

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
<sup>2</sup> 12- -0115 \ 15			845	845	454	1,299		2,598
<sup>1</sup> 12- -0115 \ X	143			143	818			962
<sup>2</sup> 12- -0124 \ 15			36	36	37	73		147
<sup>2</sup> 12- -0125 \ 15			33	33	13	45		91
<sup>2</sup> 12- -0126 \ 15			23	23	7	30		60
<sup>2</sup> 12- -0127 \ 15			34	34	5	39		78
<sup>2</sup> 12- -0128 \ 15			21	21	3	25		49
<sup>2</sup> 12- -0129 \ 15			32	32	37	69		138
<sup>2</sup> 12- -0130 \ 15			11	11		11		23
<sup>2</sup> 12- -0601 \ X	457			457		457		914
<sup>2</sup> 12- -3701 \ 15			25	25	54	79		158
<b>Acct Total</b>	<b>600</b>		<b>1,060</b>	<b>1,660</b>	<b>1,428</b>	<b>2,127</b>		<b>5,218</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						3,572		3,572
<b>Acct Total</b>						<b>3,572</b>		<b>3,572</b>
<hr/>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Office of the Chief Economist (005-04-0123)</b>								
12- -0123 \ 15							348	348
<b>Acct Total</b>							<b>348</b>	<b>348</b>
<hr/>								
<b>Budget Acct: National Appeals Division (005-04-0706)</b>								
12- -0706 \ 15			63	63				63
<b>Acct Total</b>			<b>63</b>	<b>63</b>				<b>63</b>
<hr/>								
<b>Budget Acct: Office of Budget and Program Analysis (005-04-0503)</b>								
12- -0503 \ 15			1,689	1,689				1,689
<b>Acct Total</b>			<b>1,689</b>	<b>1,689</b>				<b>1,689</b>

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	351			351	255			606
<b>Acct Total</b>	351			351	255			606
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	6,811			6,811	137,486			144,297
<b>Acct Total</b>	6,811			6,811	137,486			144,297
<hr/>								
<b>Bureau: Office of Chief Information Officer</b>								
<b>Budget Acct: Office of the Chief Information Officer (005-12-0013)</b>								
12- -0013 \ 15			169	169	253			422
<b>Acct Total</b>			169	169	253			422
<hr/>								
<b>Bureau: Office of Chief Financial Officer</b>								
<b>Budget Acct: Office of the Chief Financial Officer (005-14-0014)</b>								
12- -0014 \ 15			61	61				61
<b>Acct Total</b>			61	61				61
<hr/>								
<b>Bureau: Office of Civil Rights</b>								
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>								
12- -3800 \ 15			177	177	487			663
<b>Acct Total</b>			177	177	487			663
<hr/>								
<b>Bureau: Hazardous Materials Management</b>								
<b>Budget Acct: Hazardous Materials Management (005-16-0500)</b>								
12- -0500 \ X	139			139				139
<b>Acct Total</b>	139			139				139
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	9,149			9,149	7,253			16,402
<b>Acct Total</b>	9,149			9,149	7,253			16,402

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 15			2,636	2,636	292			2,929
12- -0900 \ X	2,199			2,199				2,199
12- -5410 \ X	1,136			1,136	1,312			2,448
12- -5411 \ X	4,461			4,461				4,461
<b>Acct Total</b>	<b>7,796</b>		<b>2,636</b>	<b>10,432</b>	<b>1,604</b>			<b>12,037</b>
<hr/>								
<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -0136 \ 15			734	734				734
12- -2300 \ 15			314	314	77			392
<b>Acct Total</b>			<b>1,048</b>	<b>1,048</b>	<b>77</b>			<b>1,126</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 15			308	308				308
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>308</b>	<b>309</b>				<b>309</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 15			126	126				126
12- -1801 \ X	356			356				356
12- -8218 \ X	55			55				55
<b>Acct Total</b>	<b>411</b>		<b>126</b>	<b>537</b>				<b>537</b>

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 15			2,413	2,413	7,669			10,082
12- -1400 \ X	437			437	12,711			13,148
12- -5279 \ X	532			532				532
<b>Acct Total</b>	<b>969</b>		<b>2,413</b>	<b>3,382</b>	<b>20,380</b>			<b>23,762</b>
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	44,055			44,055				44,055
<b>Acct Total</b>	<b>44,055</b>			<b>44,055</b>				<b>44,055</b>
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						28,232		28,232
<b>Acct Total</b>						<b>28,232</b>		<b>28,232</b>
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
12- -1502 15 \ 16							268	268
12- -1502 \ X	211			211	23,503			23,714
<b>Acct Total</b>	<b>211</b>			<b>211</b>	<b>23,503</b>		<b>268</b>	<b>23,982</b>
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						8,577		8,577
<b>Acct Total</b>						<b>8,577</b>		<b>8,577</b>
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
12- -1500 \ 15					790			790
12- -1500 \ X	327,268			327,268				327,268
12- -5205 \ X	1,463			1,463				1,463
<b>Acct Total</b>	<b>328,731</b>			<b>328,731</b>	<b>790</b>			<b>329,521</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	1,669			1,669				1,669
<b>Acct Total</b>	1,669			1,669				1,669
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>1</sup> 12- -0502 14 \ 15						25		25
<sup>2</sup> 12- -0502 \ 15					479	931		1,410
<sup>2</sup> 12- -0502 15 \ 16		63		63		122		185
<sup>1</sup> 12- -0502 \ X	19,003			19,003		13,648		32,652
<b>Acct Total</b>	19,003	63		19,066	479	14,726		34,272
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 14 \ 15			2	2				2
<sup>2</sup> 12- -1600 \ 15			1,585	1,585	13,119	6,919		21,623
<sup>1</sup> 12- -1600 \ X	263,998			263,998	193,538	733		458,268
<sup>1</sup> 12- -5161 \ X						122,774		122,774
<b>Acct Total</b>	263,998		1,587	265,585	206,657	130,426		602,667
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	2,107			2,107				2,107
<b>Acct Total</b>	2,107			2,107				2,107
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,733		9,733
<b>Acct Total</b>						9,733		9,733

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 15			300	300				300
12- -3700 \ X	15,819			15,819	98,650			114,469
<b>Acct Total</b>	15,819		300	16,119	98,650			114,769
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						12,111		12,111
<b>Acct Total</b>						12,111		12,111
<hr/>								
<b>Bureau: Grain Inspection, Packers and Stockyards Administration</b>								
<b>Budget Acct: Salaries and Expenses (005-37-2400)</b>								
12- -2400 \ 15			807	807	19			826
12- -2400 \ X					6			6
<b>Acct Total</b>			807	807	25			832
<hr/>								
<b>Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)</b>								
12- -4050 \ X						27,866		27,866
<b>Acct Total</b>						27,866		27,866
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 15							5,135	5,135
<sup>1</sup> 12- -2500 \ X	3,269			3,269	43,189	3,283		49,741
<b>Acct Total</b>	3,269			3,269	43,189	3,283	5,135	54,876
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 15							11	11
<sup>1</sup> 12- -2501 \ X	258			258		6,102		6,360
<b>Acct Total</b>	258			258		6,102	11	6,371

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						12,536		12,536
<b>Acct Total</b>						12,536		12,536
<hr/>								
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						281		281
<b>Acct Total</b>						281		281
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						65,512		65,512
<b>Acct Total</b>						65,512		65,512
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 15			910	910				910
<b>Acct Total</b>			910	910				910
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						570,000		570,000
<b>Acct Total</b>						570,000		570,000
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 14 \ 15			14	14				14
12- -0600 \ 15			12,935	12,935	3,671			16,607
12- -0600 \ X	31,860			31,860	5,679			37,539
<b>Acct Total</b>	31,860		12,949	44,809	9,350			54,160
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 15			31	31				31
<b>Acct Total</b>			31	31				31



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	3,959			3,959				3,959
<b>Acct Total</b>	3,959			3,959				3,959
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	135,331			135,331				135,331
<b>Acct Total</b>	135,331			135,331				135,331
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	52,763			52,763				52,763
<b>Acct Total</b>	52,763			52,763				52,763
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 15			424	424		209		633
<sup>1</sup> 12- -1140 \ X	2,864			2,864				2,864
<b>Acct Total</b>	2,864		424	3,288		209		3,497
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<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						9,602		9,602
<b>Acct Total</b>						9,602		9,602
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						333		333
12- -4336 \ X						431,945		431,945
72-12-4336 \ X						3,271		3,271
<b>Acct Total</b>						435,549		435,549

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							1,496	1,496
<b>Acct Total</b>							1,496	1,496
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>								
12- -4338 \ X					502			502
<b>Acct Total</b>					502			502
<hr/>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X					16,725			16,725
<b>Acct Total</b>					16,725			16,725
<hr/>								
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X					14,489			14,489
<b>Acct Total</b>					14,489			14,489
<hr/>								
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X					259			259
<b>Acct Total</b>					259			259
<hr/>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 14 \ 15			34,306	34,306	5,534			39,840
12- -1000 \ 15			15	15				15
12- -1000 15 \ 16		99,059		99,059	18,855			117,914
12- -1000 \ X	1,587			1,587	6,103			7,690
<b>Acct Total</b>	1,587	99,059	34,321	134,967	30,492			165,459

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 15						233		233
12- -1004 \ X						1,278,289		1,278,289
12- -3322 \ X						225		225
<b>Acct Total</b>						<b>1,278,747</b>		<b>1,278,747</b>
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<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	276,552			276,552	53,451			330,003
<b>Acct Total</b>	<b>276,552</b>			<b>276,552</b>	<b>53,451</b>			<b>330,003</b>
<hr/>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
<sup>2</sup> 12- -1002 \ 15			141	141		70		211
<sup>1</sup> 12- -1002 \ X	6,211			6,211	7,601	7,816		21,628
<b>Acct Total</b>	<b>6,211</b>		<b>141</b>	<b>6,352</b>	<b>7,601</b>	<b>7,886</b>		<b>21,839</b>
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			73
12- -1080 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>	<b>72</b>			<b>76</b>
<hr/>								
<b>Budget Acct: Healthy Forests Reserve Program (005-53-1090)</b>								
12- -1090 \ X	54			54				54
<b>Acct Total</b>	<b>54</b>			<b>54</b>				<b>54</b>
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	974			974				974
<b>Acct Total</b>	<b>974</b>			<b>974</b>				<b>974</b>
<hr/>								
<b>Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)</b>								
12- -3318 \ X	269			269				269
<b>Acct Total</b>	<b>269</b>			<b>269</b>				<b>269</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						209		209
<b>Acct Total</b>						209		209
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						543		543
<b>Acct Total</b>						543		543
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 15			23,370	23,370	129			23,499
12- -0403 \ X	4,384			4,384	309			4,693
<b>Acct Total</b>	4,384		23,370	27,754	438			28,192
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	4,306			4,306				4,306
<b>Acct Total</b>	4,306			4,306				4,306
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 15			12	12				12
12- -0137 \ X	302			302				302
<b>Acct Total</b>	302		12	314				314
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	23,930			23,930				23,930
<b>Acct Total</b>	23,930			23,930				23,930
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	8,972			8,972				8,972
<b>Acct Total</b>	8,972			8,972				8,972

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	13,513			13,513				13,513
<b>Acct Total</b>	13,513			13,513				13,513
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 15			1,615	1,615				1,615
<sup>1</sup> 12- -2081 \ X	21,657			21,657				21,657
<b>Acct Total</b>	21,657		1,615	23,272				23,272
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					83,009			83,009
<b>Acct Total</b>					83,009			83,009
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X					9,298			9,298
<b>Acct Total</b>					9,298			9,298
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>1</sup> 12- -0402 \ X	44			44				44
<sup>1</sup> 12- -1900 \ X	8,053			8,053	37,498			45,551
<b>Acct Total</b>	8,097			8,097	37,498			45,595
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X					205,557			205,557
<b>Acct Total</b>					205,557			205,557
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ X					2,171			2,171
<b>Acct Total</b>					2,171			2,171

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
12- -1902 \ X	28,555			28,555				28,555
<b>Acct Total</b>	28,555			28,555				28,555
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X					914			914
<b>Acct Total</b>					914			914
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X					570			570
<b>Acct Total</b>					570			570
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X					464			464
<b>Acct Total</b>					464			464
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 15						12		12
1 12- -1908 \ X					10,688			10,688
<b>Acct Total</b>					10,688	12		10,700
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X					124,100			124,100
<b>Acct Total</b>					124,100			124,100
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X		19,010		19,010				19,010
<b>Acct Total</b>		19,010		19,010				19,010
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X		92,376		92,376				92,376
<b>Acct Total</b>		92,376		92,376				92,376
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					5,244,068			5,244,068
<b>Acct Total</b>					5,244,068			5,244,068
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X		21,971		21,971	202			22,172
<b>Acct Total</b>		21,971		21,971	202			22,172
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X					26,722			26,722
<b>Acct Total</b>					26,722			26,722
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
12- -2900 \ 15							12,260	12,260
12- -2900 14 \ 15							463	463
12- -2900 15 \ 16							915	915
<sup>1</sup> 12- -2900 \ X	24,333			24,333	12,371			36,705
<sup>1</sup> 12- -8232 \ X	982			982				982
<b>Acct Total</b>	25,315			25,315	12,371		13,366	51,053

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	228,461			228,461				228,461
<b>Acct Total</b>	228,461			228,461				228,461
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	33,730			33,730				33,730
72-12-2278 \ X	64,284			64,284				64,284
<b>Acct Total</b>	98,014			98,014				98,014
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ 15						804		804
1 12- -2277 \ X	926			926				926
<b>Acct Total</b>	926			926		804		1,730
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					30,676			30,676
<b>Acct Total</b>					30,676			30,676
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X					11,790			11,790
<b>Acct Total</b>					11,790			11,790
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 15			1,771	1,771	25			1,796
12- -3508 \ X	37			37				37
<b>Acct Total</b>	37		1,771	1,808	25			1,833



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 14 \ 15					3,001,543			3,001,543
12- -3505 \ 15						1,758,355		1,758,355
12- -3505 15 \ 16						3,025,468		3,025,468
12- -3505 15 \ 18						37		37
<sup>1</sup> 12- -3505 \ X					33,277			33,277
<b>Acct Total</b>					<b>3,034,820</b>	<b>4,783,860</b>		<b>7,818,680</b>
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
12- -3539 14 \ 15						94,573		94,573
12- -3539 15 \ 16						649,323		649,323
<sup>1</sup> 12- -3539 13 \ 17					2,359			2,359
<sup>1</sup> 12- -3539 \ X	10,119			10,119	85,974			96,092
<b>Acct Total</b>	<b>10,119</b>			<b>10,119</b>	<b>88,333</b>	<b>743,896</b>		<b>842,347</b>
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>2</sup> 12- -3510 14 \ 15			4,217	4,217	3,739			7,956
<sup>2</sup> 12- -3510 15 \ 16		354,364		354,364	314,248			668,612
<sup>1</sup> 12- -3510 \ X	124,976			124,976	1,301			126,277
<b>Acct Total</b>	<b>124,976</b>	<b>354,364</b>	<b>4,217</b>	<b>483,557</b>	<b>319,288</b>			<b>802,845</b>
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 14 \ 15			905	905	2			908
<sup>2</sup> 12- -3507 15 \ 16		42,145		42,145	1,756			43,901
<b>Acct Total</b>		<b>42,145</b>	<b>905</b>	<b>43,050</b>	<b>1,758</b>			<b>44,809</b>
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 \ X	13,547			13,547	68,451			81,998
<b>Acct Total</b>	<b>13,547</b>			<b>13,547</b>	<b>68,451</b>			<b>81,998</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 \ X	9,531			9,531	40,944			50,475
12- -8034 \ X	115			115				115
<b>Acct Total</b>	9,646			9,646	40,944			50,590
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 \ X	38,785			38,785	127,837			166,622
14-12-1106 \ X	249			249				249
<b>Acct Total</b>	39,034			39,034	127,837			166,871
<hr/>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 14 \ 15			37	37				37
12- -1105 \ X	12,605			12,605	88,391			100,996
12- -5367 \ X	8,306			8,306				8,306
14-12-1105 \ X	832			832				832
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	159			159				159
96-12-1105 \ X	85			85				85
<b>Acct Total</b>	22,315		37	22,352	88,391			110,743
<hr/>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 \ X	112			112				112
<b>Acct Total</b>	112			112				112
<hr/>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 \ X	120,570			120,570	31,338			151,907
<b>Acct Total</b>	120,570			120,570	31,338			151,907

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 \ X		896		896				896
<b>Acct Total</b>		896		896				896
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						12,704		12,704
<b>Acct Total</b>						12,704		12,704
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
12- -5004 \ X							2,426	2,426
12- -5216 \ X							9,975	9,975
<b>Acct Total</b>							12,401	12,401
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -5201 \ X					35,968			35,968
12- -5202 \ X					5,592			5,592
12- -5203 \ X					51			51
12- -5204 \ X					8,082			8,082
12- -5206 \ X					11,928			11,928
12- -5213 \ X					6,599			6,599
12- -5214 \ X					1,159			1,159
12- -5215 \ X					195,656			195,656
12- -5219 \ X					8,215			8,215
12- -5220 \ X					10			10
12- -5223 \ X					14			14
12- -5264 \ X					8,223			8,223
12- -5268 \ X					41,499			41,499
12- -5277 \ X					1,249			1,249
12- -5360 \ X					3,717			3,717
12- -5361 \ X					11,383			11,383
12- -5363 \ X					313			313
12- -5462 \ X					325			325
<b>Acct Total</b>					339,983			339,983
<hr/>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					147,920			147,920
<b>Acct Total</b>					147,920			147,920
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						134,280		134,280
12- -8039 \ X						5,913		5,913
12- -8046 \ X						7,068		7,068
<b>Acct Total</b>						147,261		147,261
<hr/> <b>Agency Tot</b>	2,159,881	495,631	93,147	2,748,659	1,137,694	12,442,971	5,561,597	21,890,926

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 14 \ 15			383	383				383
13- -0120 \ 15			636	636				636
13- -0120 15 \ 16		200		200				200
13- -0120 \ X	57			57	1,016			1,073
<b>Acct Total</b>	<b>57</b>	<b>200</b>	<b>1,019</b>	<b>1,276</b>	<b>1,016</b>			<b>2,292</b>
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,770			1,770				1,770
13- -0126 \ 15			594	594	585			1,178
13- -0126 15 \ 16		1,209		1,209				1,209
13- -0126 14 \ 16		1		1				1
13- -0126 15 \ 17		685		685				685
13- -0126 \ X	2,389			2,389				2,389
<b>Acct Total</b>	<b>4,159</b>	<b>1,895</b>	<b>594</b>	<b>6,648</b>	<b>585</b>			<b>7,232</b>
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	873			873				873
<b>Acct Total</b>	<b>873</b>			<b>873</b>				<b>873</b>
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					4,028			4,028
<b>Acct Total</b>					<b>4,028</b>			<b>4,028</b>
<b>Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)</b>								
13- -0122 \ X	291			291				291
<b>Acct Total</b>	<b>291</b>			<b>291</b>				<b>291</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						2,486		2,486
<b>Acct Total</b>						2,486		2,486
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 15			2,434	2,434				2,434
13- -0125 \ X	3,206			3,206	166			3,372
<b>Acct Total</b>	3,206		2,434	5,640	166			5,806
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 \ X	63,895			63,895	10,868			74,763
<b>Acct Total</b>	64,083			64,083	10,868			74,951
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 15						1,637		1,637
<b>Acct Total</b>						1,637		1,637
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 14 \ 15			18	18				18
13- -0450 15 \ 16		16,996		16,996				16,996
13- -0450 \ X	1,085			1,085				1,085
<b>Acct Total</b>	1,085	16,996	18	18,099				18,099
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	1,365			1,365	224,625			225,989
<b>Acct Total</b>	1,365			1,365	224,625			225,989

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economics and Statistics Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 14 \ 15			17	17				17
13- -1500 15 \ 16		4,324		4,324	721			5,045
13- -4323 \ X					174			174
<b>Acct Total</b>		4,324	17	4,341	895			5,236
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 10 \ 15			35	35				35
13- -1250 14 \ 15			553	553	1,088			1,642
13- -1250 15 \ 16		16,221		16,221	556			16,777
13- -1250 11 \ 16		427		427				427
13- -1250 \ X	2,800			2,800	2,969			5,770
<b>Acct Total</b>	2,800	16,648	588	20,036	4,613			24,651
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	1,082			1,082	3,883			4,965
<b>Acct Total</b>	1,082			1,082	3,883			4,965
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 15			59	59				59
13- -0201 \ X	69			69				69
<b>Acct Total</b>	69		59	128				128



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>1</sup> 13- -1450 13 \ 15			434	434				434
<sup>2</sup> 13- -1450 \ 15			1,699	1,699				1,699
<sup>1</sup> 13- -1450 14 \ 15			1,586	1,586				1,586
<sup>2</sup> 13- -1450 15 \ 16		101,538		101,538				101,538
<sup>1</sup> 13- -1450 14 \ 16		124		124				124
<sup>2</sup> 13- -1450 15 \ 17		856		856				856
<sup>1</sup> 13- -1450 \ X	64,070			64,070	103,312			167,381
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	24			24				24
<b>Acct Total</b>	<b>64,616</b>	<b>102,518</b>	<b>3,719</b>	<b>170,853</b>	<b>103,312</b>			<b>274,164</b>
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						111		111
<b>Acct Total</b>						<b>111</b>		<b>111</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 13 \ 15			439	439				439
13- -1460 14 \ 16		2,755		2,755				2,755
13- -1460 15 \ 17		16,960		16,960				16,960
13- -1460 \ X	223,568			223,568				223,568
<b>Acct Total</b>	<b>223,568</b>	<b>19,715</b>	<b>439</b>	<b>243,722</b>				<b>243,722</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						12,055		12,055
<b>Acct Total</b>						<b>12,055</b>		<b>12,055</b>
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 14 \ 15			1	1				1
<b>Acct Total</b>			<b>1</b>	<b>1</b>				<b>1</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						266		266
<b>Acct Total</b>						266		266
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X	55			55				55
<b>Acct Total</b>	55			55				55
<hr/>								
<b>Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)</b>								
13- -1465 \ 15			600	600				600
<b>Acct Total</b>			600	600				600
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						14,393		14,393
<b>Acct Total</b>						14,393		14,393
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						1,083		1,083
13- -5439 \ X						90		90
<b>Acct Total</b>						1,173		1,173
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X	760			760				760
<b>Acct Total</b>	760			760				760
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X	4,358			4,358				4,358
<b>Acct Total</b>	4,358			4,358				4,358

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Commerce</b>							
<b>Bureau: National Oceanic and Atmospheric Administration</b>							
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>							
13-	-5598	\ X			1,255		1,255
<b>Acct Total</b>					1,255		1,255
<hr/>							
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>							
13-	-5362	\ X			705		705
<b>Acct Total</b>					705		705
<hr/>							
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>							
13-	-4316	\ X			166,460		166,460
<b>Acct Total</b>					166,460		166,460
<hr/>							
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>							
13-	-1456	\ X			2,779		2,779
<b>Acct Total</b>					2,779		2,779
<hr/>							
<b>Bureau: U.S. Patent and Trademark Office</b>							
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>							
13-	-1006	\ X			504,353		504,353
<b>Acct Total</b>					504,353		504,353
<hr/>							
<b>Bureau: National Technical Information Service</b>							
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>							
13-	-4295	\ X			9,486		9,486
<b>Acct Total</b>					9,486		9,486
<hr/>							

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ 15			2	2				2
13- -0500 \ X	22,928			22,928				22,928
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>23,041</b>		<b>2</b>	<b>23,043</b>				<b>23,043</b>
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	21,400			21,400				21,400
<b>Acct Total</b>	<b>21,400</b>			<b>21,400</b>				<b>21,400</b>
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	24,827			24,827	919			25,746
<b>Acct Total</b>	<b>24,827</b>			<b>24,827</b>	<b>919</b>			<b>25,746</b>
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					105,119			105,119
<b>Acct Total</b>					<b>105,119</b>			<b>105,119</b>
<b>Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)</b>								
13- -0513 12 \ 22						92,700		92,700
<b>Acct Total</b>						<b>92,700</b>		<b>92,700</b>
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 14 \ 15			433	433				433
13- -0550 15 \ 16		4,200		4,200				4,200
13- -0550 \ X	547			547	17,667			18,215
<b>Acct Total</b>	<b>547</b>	<b>4,200</b>	<b>433</b>	<b>5,180</b>	<b>17,667</b>			<b>22,848</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	935			935				935
<b>Acct Total</b>	935			935				935
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	343			343				343
<b>Acct Total</b>	343			343				343
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X					8,798,108			8,798,108
<b>Acct Total</b>					8,798,108			8,798,108
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22					157,258			157,258
<b>Acct Total</b>					157,258			157,258
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22					6,673			6,673
<b>Acct Total</b>					6,673			6,673
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22					6,321,994			6,321,994
<b>Acct Total</b>					6,321,994			6,321,994
<b>Agency Tot</b>	443,520	166,496	9,923	619,939	991,535	15,578,416	1,637	17,191,527

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 15			145,979	145,979				145,979
21- -2010 \ X	342			342				342
<b>Acct Total</b>	<b>342</b>		<b>145,979</b>	<b>146,321</b>				<b>146,321</b>
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 15			85,653	85,653	1,986			87,639
17- -1453 \ X	331			331				331
<b>Acct Total</b>	<b>331</b>		<b>85,653</b>	<b>85,984</b>	<b>1,986</b>			<b>87,970</b>
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 15			110,380	110,380	143			110,523
17- -1105 \ X	212			212				212
<b>Acct Total</b>	<b>212</b>		<b>110,380</b>	<b>110,592</b>	<b>143</b>			<b>110,735</b>
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 15			191,465	191,465				191,465
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>191,465</b>	<b>191,737</b>				<b>191,737</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 15			2,231	2,231				2,231
<b>Acct Total</b>			<b>2,231</b>	<b>2,231</b>				<b>2,231</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 15			2,987	2,987	2,341			5,328
<b>Acct Total</b>			<b>2,987</b>	<b>2,987</b>	<b>2,341</b>			<b>5,328</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 15			5,372	5,372				5,372
<b>Acct Total</b>			<b>5,372</b>	<b>5,372</b>				<b>5,372</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 15			10,003	10,003				10,003
<b>Acct Total</b>			10,003	10,003				10,003
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 15			77,786	77,786				77,786
<b>Acct Total</b>			77,786	77,786				77,786
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 15			3,539	3,539				3,539
<b>Acct Total</b>			3,539	3,539				3,539
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 15			226,169	226,169	33,420			259,590
21- -2020 15 \ 16		99,993		99,993				99,993
21- -2020 \ X	153,153			153,153				153,153
69-21-2020 \ X	226			226				226
<b>Acct Total</b>	153,379	99,993	226,169	479,541	33,420			512,962
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 15			139,862	139,862	1,246,074			1,385,936
17- -1804 \ X	439			439				439
<b>Acct Total</b>	439		139,862	140,301	1,246,074			1,386,375
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 15			25,622	25,622	20,700			46,322
17- -1106 \ X	121			121				121
<b>Acct Total</b>	121		25,622	25,743	20,700			46,443
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 15			299,157	299,157				299,157
57- -3400 \ X	1,729			1,729				1,729
<b>Acct Total</b>	1,729		299,157	300,886				300,886
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 14 \ 15			2,803	2,803				2,803
97- -0100 \ 15			221,889	221,889	38,698			260,586
97- -0100 15 \ 16		783,615		783,615				783,615
97- -0100 \ X	649,250			649,250	15,163			664,413
<b>Acct Total</b>	649,250	783,615	224,692	1,657,557	53,861			1,711,417
<hr/>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 15			8,441	8,441				8,441
97- -0107 13 \ 15			565	565				565
97- -0107 15 \ 16		42		42				42
97- -0107 14 \ 16		1,000		1,000				1,000
97- -0107 15 \ 17		1,000		1,000				1,000
<b>Acct Total</b>		2,042	9,006	11,048				11,048
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 15			7,822	7,822	6			7,828
<b>Acct Total</b>			7,822	7,822	6			7,828
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 15			4,100	4,100	551			4,652
<b>Acct Total</b>			4,100	4,100	551			4,652



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 15			560	560				560
<b>Acct Total</b>			560	560				560
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 15			21,212	21,212				21,212
<b>Acct Total</b>			21,212	21,212				21,212
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 15			70,508	70,508	1,639			72,147
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		70,508	71,165	1,639			72,804
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 15			18,466	18,466				18,466
<b>Acct Total</b>			18,466	18,466				18,466
<hr/>								
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<hr/>								
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 14 \ 15			44,265	44,265				44,265
<b>Acct Total</b>			44,265	44,265				44,265
<hr/>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	11,110			11,110				11,110
<b>Acct Total</b>	11,110			11,110				11,110

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<hr/>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 13 \ 15			5,748	5,748				5,748
<sup>1</sup> 97- -0130 14 \ 15			11,137	11,137				11,137
97- -0130 \ 15						61,674		61,674
<sup>1</sup> 97- -0130 14 \ 16		383,796		383,796	355			384,151
97- -0130 15 \ 16						1,252,187		1,252,187
97- -0130 15 \ 17						167,486		167,486
<sup>1</sup> 97- -0130 \ X	22,234			22,234				22,234
<b>Acct Total</b>	22,234	383,796	16,885	422,915	355	1,481,347		1,904,617
<hr/>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	63			63				63
97- -0810 \ X	798			798				798
<b>Acct Total</b>	861			861				861
<hr/>								
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	40,000			40,000				40,000
<b>Acct Total</b>	40,000			40,000				40,000
<hr/>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 14 \ 15			499,517	499,517				499,517
97- -0819 15 \ 16		74,589		74,589				74,589
97- -0819 \ X	282			282				282
<b>Acct Total</b>	282	74,589	499,517	574,388				574,388

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 13 \ 15			3,164	3,164				3,164
97- -0134 14 \ 16		49,538		49,538				49,538
97- -0134 15 \ 17		52,242		52,242				52,242
97- -0134 \ X	3,111			3,111				3,111
97- -5751 \ X	354			354				354
<b>Acct Total</b>	<b>3,465</b>	<b>101,780</b>	<b>3,164</b>	<b>108,409</b>				<b>108,409</b>
<b>Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)</b>								
97- -0145 15 \ 16		713,098		713,098				713,098
<b>Acct Total</b>		<b>713,098</b>		<b>713,098</b>				<b>713,098</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 14 \ 15			1	1				1
21- -2091 15 \ 16		1,944,875		1,944,875				1,944,875
21- -2091 \ X	104,962			104,962				104,962
<b>Acct Total</b>	<b>104,962</b>	<b>1,944,875</b>	<b>1</b>	<b>2,049,838</b>				<b>2,049,838</b>
<b>Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)</b>								
21- -2096 14 \ 15			11,090	11,090				11,090
<b>Acct Total</b>			<b>11,090</b>	<b>11,090</b>				<b>11,090</b>
<b>Budget Acct: Iraq Train and Equip Fund (007-10-2097)</b>								
21- -2097 15 \ 16		651,424		651,424				651,424
<b>Acct Total</b>		<b>651,424</b>		<b>651,424</b>				<b>651,424</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
197- -0111 13 \ 15					2,654			2,654
97- -0111 \ 15						1,218		1,218
197- -0111 14 \ 16					398,327			398,327
97- -0111 15 \ 17						476,966		476,966
<b>Acct Total</b>					<b>400,981</b>	<b>478,184</b>		<b>879,165</b>
<hr/>								
<b>Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)</b>								
17- -0513 14 \ 21		1,789,000		1,789,000				1,789,000
17- -0513 15 \ 21		294,400		294,400				294,400
<b>Acct Total</b>		<b>2,083,400</b>		<b>2,083,400</b>				<b>2,083,400</b>
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X		205,897		205,897				205,897
<b>Acct Total</b>		<b>205,897</b>		<b>205,897</b>				<b>205,897</b>
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X		11,462		11,462				11,462
<b>Acct Total</b>		<b>11,462</b>		<b>11,462</b>				<b>11,462</b>
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					608,017			608,017
<b>Acct Total</b>					<b>608,017</b>			<b>608,017</b>
<hr/>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X					14,191			14,191
21- -5286 \ X					113			113
97- -5195 \ X					1,959			1,959
<b>Acct Total</b>					<b>16,263</b>			<b>16,263</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	52,620			52,620				52,620
<b>Acct Total</b>	52,620			52,620				52,620
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	156,303			156,303				156,303
<b>Acct Total</b>	156,303			156,303				156,303
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	1,417			1,417				1,417
<b>Acct Total</b>	1,417			1,417				1,417
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X					16,561			16,561
<b>Acct Total</b>					16,561			16,561
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	9,446			9,446				9,446
<b>Acct Total</b>	9,446			9,446				9,446
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 13 \ 15			67,669	67,669				67,669
21- -2031 14 \ 16	507,655			507,655	27,780			535,435
21- -2031 15 \ 17	1,915,746			1,915,746	36,679			1,952,425
<b>Acct Total</b>	2,423,401		67,669	2,491,070	64,459			2,555,529

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 13 \ 15			13,644	13,644	1			13,644
21- -2032 14 \ 16		259,528		259,528	62,741			322,269
21- -2032 15 \ 17		454,079		454,079	68,204			522,283
<b>Acct Total</b>		713,607	13,644	727,251	130,946			858,196
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 13 \ 15			409	409	243			652
21- -2033 14 \ 16		122,796		122,796	720			123,516
21- -2033 15 \ 17		471,834		471,834	1,977			473,811
<b>Acct Total</b>		594,630	409	595,039	2,940			597,979
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 13 \ 15			6,956	6,956	8,222			15,178
21- -2034 14 \ 16		80,982		80,982	343,145			424,127
21- -2034 15 \ 17		267,504		267,504	489,000			756,504
<b>Acct Total</b>		348,486	6,956	355,442	840,367			1,195,809
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 13 \ 15			6,399	6,399				6,399
21- -2035 14 \ 16		508,674		508,674	3,353			512,027
21- -2035 15 \ 17		1,399,678		1,399,678	45,228			1,444,906
21- -2035 \ X	1,595			1,595				1,595
<b>Acct Total</b>	1,595	1,908,352	6,399	1,916,346	48,581			1,964,927
<b>Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)</b>								
21- -2093 13 \ 15			1,017	1,017				1,017
21- -2093 14 \ 16		22,249		22,249				22,249
21- -2093 15 \ 17		77,280		77,280				77,280
<b>Acct Total</b>		99,529	1,017	100,546				100,546

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Procurement</b>							
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>							
17- -1506 13 \ 15			59,878	59,878	438		60,316
17- -1506 14 \ 16		1,591,328		1,591,328	1,384		1,592,711
17- -1506 15 \ 17		5,515,161		5,515,161			5,515,161
<b>Acct Total</b>		7,106,489	59,878	7,166,367	1,822		7,168,188
<hr/>							
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>							
17- -1507 13 \ 15			21,644	21,644			21,644
17- -1507 14 \ 16		115,780		115,780	37		115,818
17- -1507 15 \ 17		559,539		559,539	2,954		562,493
17- -1507 \ X	582			582			582
<b>Acct Total</b>	582	675,319	21,644	697,545	2,991		700,537
<hr/>							
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>							
17- -1508 13 \ 15			471	471	215		685
17- -1508 14 \ 16		51,124		51,124	25		51,149
17- -1508 15 \ 17		200,037		200,037	366		200,403
<b>Acct Total</b>		251,161	471	251,632	606		252,237

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 11 \ 15			959,619	959,619				959,619
17- -1611 \ 15			709	709				709
17- -1611 12 \ 16		1,660,397		1,660,397				1,660,397
17- -1611 08 \ 17		38,731		38,731				38,731
17- -1611 13 \ 17		2,106,501		2,106,501				2,106,501
17- -1611 14 \ 18		1,915,585		1,915,585				1,915,585
17- -1611 10 \ 18		475,743		475,743				475,743
17- -1611 07 \ 18		19,769		19,769				19,769
17- -1611 15 \ 19		4,478,437		4,478,437				4,478,437
17- -1611 09 \ 20		78,381		78,381				78,381
17- -1611 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>	<b>10,773,544</b>	<b>960,328</b>	<b>11,733,912</b>				<b>11,733,912</b>
<hr/>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 13 \ 15			44,097	44,097	8,988			53,085
17- -1810 14 \ 16		379,521		379,521	3,966			383,487
17- -1810 15 \ 17		1,413,318		1,413,318	20,727			1,434,045
<b>Acct Total</b>		<b>1,792,839</b>	<b>44,097</b>	<b>1,836,936</b>	<b>33,681</b>			<b>1,870,617</b>
<hr/>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	3,391			3,391				3,391
<b>Acct Total</b>	<b>3,391</b>			<b>3,391</b>				<b>3,391</b>
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 13 \ 15			6,283	6,283				6,283
17- -1109 14 \ 16		45,004		45,004				45,004
17- -1109 15 \ 17		176,554		176,554				176,554
<b>Acct Total</b>		<b>221,558</b>	<b>6,283</b>	<b>227,841</b>				<b>227,841</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 13 \ 15			79,817	79,817				79,817
57- -3010 14 \ 16		2,796,305		2,796,305	99			2,796,403
57- -3010 15 \ 17		9,266,853		9,266,853	42,421			9,309,274
57- -3010 \ X	145			145				145
<b>Acct Total</b>	<b>145</b>	<b>12,063,158</b>	<b>79,817</b>	<b>12,143,120</b>	<b>42,520</b>			<b>12,185,639</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 13 \ 15			56,137	56,137	1,300			57,436
57- -3020 14 \ 16		325,879		325,879	5,494			331,373
57- -3020 15 \ 17		2,095,035		2,095,035	4,559			2,099,594
57- -3020 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>	<b>2,420,914</b>	<b>56,137</b>	<b>2,477,097</b>	<b>11,353</b>			<b>2,488,449</b>
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 13 \ 15			289	289	8,478			8,767
57- -3011 14 \ 16		172,521		172,521	5,379			177,899
57- -3011 15 \ 17		320,991		320,991	36,816			357,807
<b>Acct Total</b>		<b>493,512</b>	<b>289</b>	<b>493,801</b>	<b>50,673</b>			<b>544,473</b>
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 13 \ 15			25,556	25,556	14			25,570
57- -3080 14 \ 16		591,751		591,751	13,273			605,024
57- -3080 15 \ 17		2,339,060		2,339,060	22,499			2,361,558
57- -3080 \ X	400			400				400
<b>Acct Total</b>	<b>400</b>	<b>2,930,811</b>	<b>25,556</b>	<b>2,956,767</b>	<b>35,786</b>			<b>2,992,552</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 13 \ 15			23,131	23,131	3,545			26,676
97- -0300 14 \ 16		152,330		152,330	11,021			163,351
97- -0300 15 \ 17		1,474,849		1,474,849	33,004			1,507,853
<b>Acct Total</b>		1,627,179	23,131	1,650,310	47,570			1,697,880
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 13 \ 15			4,467	4,467				4,467
97- -0350 14 \ 16		398,137		398,137				398,137
97- -0350 15 \ 17		1,061,332		1,061,332				1,061,332
<b>Acct Total</b>		1,459,469	4,467	1,463,936				1,463,936
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	154,862			154,862				154,862
<b>Acct Total</b>	154,862			154,862				154,862
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 14 \ 15			53	53				53
97- -0390 13 \ 15			15,484	15,484				15,484
97- -0390 \ 15			454	454				454
97- -0390 15 \ 16		37,484		37,484	2,026			39,511
97- -0390 15 \ 17		6,458		6,458				6,458
97- -0390 \ X	708			708				708
<b>Acct Total</b>	2,381	43,942	15,991	62,314	2,026			64,341

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 14 \ 15			27,177	27,177	2,822			29,999
21- -2040 15 \ 16		1,106,945		1,106,945	1,237,943			2,344,888
21- -2040 \ X	395			395				395
<b>Acct Total</b>	<b>395</b>	<b>1,106,945</b>	<b>27,177</b>	<b>1,134,517</b>	<b>1,240,765</b>			<b>2,375,282</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 14 \ 15			29,035	29,035	14,130			43,165
17- -1319 15 \ 16		1,862,598		1,862,598	49,016			1,911,614
17- -1319 \ X	1,293			1,293				1,293
<b>Acct Total</b>	<b>1,293</b>	<b>1,862,598</b>	<b>29,035</b>	<b>1,892,926</b>	<b>63,146</b>			<b>1,956,072</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 14 \ 15			132,268	132,268	3,350			135,618
57- -3600 15 \ 16		4,068,647		4,068,647	442,179			4,510,825
57- -3600 \ X	1,682			1,682				1,682
<b>Acct Total</b>	<b>1,682</b>	<b>4,068,647</b>	<b>132,268</b>	<b>4,202,597</b>	<b>445,529</b>			<b>4,648,125</b>
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X	92			92				92
<b>Acct Total</b>	<b>92</b>			<b>92</b>				<b>92</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 14 \ 15			64,484	64,484	9,774			74,258
97- -0400 15 \ 16		2,380,307		2,380,307	149,863			2,530,170
97- -0400 \ X	46,198			46,198				46,198
<b>Acct Total</b>	<b>46,198</b>	<b>2,380,307</b>	<b>64,484</b>	<b>2,490,989</b>	<b>159,637</b>			<b>2,650,626</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 14 \ 15			1,159	1,159				1,159
97- -0460 15 \ 16		27,615		27,615				27,615
<b>Acct Total</b>		27,615	1,159	28,774				28,774
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 11 \ 15			65,163	65,163				65,163
21- -2050 12 \ 16		461,176		461,176	107,135			568,311
21- -2050 13 \ 17		401,758		401,758	305,535			707,293
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 14 \ 18		252,049		252,049	777,645			1,029,694
21- -2050 15 \ 19		450,984		450,984	996,895			1,447,879
21- -2050 \ X	82			82				82
69-21-2050 11 \ 15			44	44				44
<b>Acct Total</b>	82	1,602,967	65,207	1,668,256	2,187,210			3,855,466
<hr/>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 11 \ 15			20,645	20,645	53,052			73,697
17- -1205 12 \ 16		245,298		245,298	9,144			254,442
17- -1205 13 \ 17		381,856		381,856	61,025			442,881
17- -1205 14 \ 18		599,294		599,294	80,083			679,376
17- -1205 15 \ 18		8,945		8,945				8,945
17- -1205 15 \ 19		613,271		613,271	140,525			753,797
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
<b>Acct Total</b>	650	1,848,664	20,645	1,869,959	343,829			2,213,788

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 11 \ 15			8,225	8,225	3			8,227
57- -3300 12 \ 16		89,532		89,532				89,532
57- -3300 15 \ 17		134,810		134,810				134,810
57- -3300 13 \ 17		18,378		18,378				18,378
57- -3300 15 \ 18		7,068		7,068				7,068
57- -3300 14 \ 18		148,644		148,644				148,644
57- -3300 15 \ 19		294,997		294,997				294,997
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
<b>Acct Total</b>	<b>6,512</b>	<b>695,179</b>	<b>8,225</b>	<b>709,916</b>	<b>3</b>			<b>709,918</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
69-97-0500 12 \ 16		355		355				355
97- -0500 11 \ 15			51,989	51,989				51,989
97- -0500 12 \ 16		526,847		526,847				526,847
97- -0500 15 \ 17		4,940		4,940				4,940
97- -0500 13 \ 17		808,936		808,936				808,936
97- -0500 14 \ 18		1,263,967		1,263,967				1,263,967
97- -0500 15 \ 19		1,264,186		1,264,186				1,264,186
<b>Acct Total</b>		<b>3,869,231</b>	<b>51,989</b>	<b>3,921,220</b>				<b>3,921,220</b>
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	282,405			282,405				282,405
<b>Acct Total</b>	<b>282,405</b>			<b>282,405</b>				<b>282,405</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 11 \ 15			61,448	61,448				61,448
21- -2085 12 \ 16		58,996		58,996				58,996
21- -2085 13 \ 17		153,159		153,159				153,159
21- -2085 14 \ 18		54,385		54,385				54,385
21- -2085 15 \ 19		44,818		44,818				44,818
<b>Acct Total</b>		311,358	61,448	372,806				372,806
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 11 \ 15			-24	-24				-24
57- -3830 12 \ 16		6,153		6,153				6,153
57- -3830 13 \ 17		5,069		5,069				5,069
57- -3830 14 \ 18		20,697		20,697				20,697
57- -3830 15 \ 19		19,646		19,646				19,646
<b>Acct Total</b>		51,565	-24	51,541				51,541
<hr/>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 11 \ 15			1	1				1
21- -2086 12 \ 16		35,574		35,574				35,574
21- -2086 13 \ 17		18,864		18,864				18,864
21- -2086 15 \ 18		17,737		17,737				17,737
21- -2086 14 \ 18		69,851		69,851				69,851
21- -2086 15 \ 19		89,309		89,309				89,309
<b>Acct Total</b>		231,335	1	231,336				231,336

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 11 \ 15			40	40				40
17- -1235 12 \ 16		1,832		1,832				1,832
17- -1235 13 \ 17		25,467		25,467				25,467
17- -1235 15 \ 18		3,043		3,043				3,043
17- -1235 14 \ 18		19,026		19,026				19,026
17- -1235 15 \ 19		24,127		24,127				24,127
<b>Acct Total</b>		73,495	40	73,535				73,535
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 11 \ 15			214	214				214
57- -3730 12 \ 16		489		489				489
57- -3730 13 \ 17		2,387		2,387				2,387
57- -3730 14 \ 18		24,382		24,382				24,382
57- -3730 15 \ 19		44,935		44,935				44,935
<b>Acct Total</b>		72,193	214	72,407				72,407
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<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 11 \ 15			-4	-4				-4
97- -0391 12 \ 16		26		26				26
97- -0391 13 \ 17		8,901		8,901				8,901
97- -0391 14 \ 18		1,710		1,710				1,710
97- -0391 15 \ 19		18,838		18,838				18,838
<b>Acct Total</b>		29,475	-4	29,471				29,471
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X		8,232		8,232				8,232
97- -0516 \ X		413,729		413,729	39,220			452,949
<b>Acct Total</b>		421,961		421,961	39,220			461,181

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	38,130			38,130	6,215			44,345
<b>Acct Total</b>	38,130			38,130	6,215			44,345
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	438			438				438
97- -0512 \ X	161,457			161,457	97,369			258,826
<b>Acct Total</b>	161,895			161,895	97,369			259,264
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	709			709				709
<b>Acct Total</b>	709			709				709
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 11 \ 15			4,470	4,470				4,470
21- -0720 12 \ 16		78,221		78,221				78,221
21- -0720 13 \ 17		142		142				142
21- -0720 14 \ 18		3,668		3,668				3,668
21- -0720 15 \ 19		20,586		20,586				20,586
<b>Acct Total</b>		102,617	4,470	107,087				107,087
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 15			33,519	33,519				33,519
<b>Acct Total</b>			33,519	33,519				33,519
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 11 \ 15			185	185				185
17- -0730 12 \ 16		11,114		11,114				11,114
17- -0730 13 \ 17		10,978		10,978				10,978
17- -0730 14 \ 18		30,166		30,166				30,166
17- -0730 15 \ 19		3,859		3,859				3,859
<b>Acct Total</b>		56,117	185	56,302				56,302
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 15			15,125	15,125	11,255			26,380
<b>Acct Total</b>			15,125	15,125	11,255			26,380
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 11 \ 15			2,171	2,171				2,171
57- -0740 12 \ 16		36,171		36,171				36,171
57- -0740 13 \ 17		73,244		73,244				73,244
57- -0740 14 \ 18		56,072		56,072				56,072
57- -0740 15 \ 19		45,727		45,727				45,727
<b>Acct Total</b>		211,214	2,171	213,385				213,385
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 15			60,630	60,630				60,630
<b>Acct Total</b>			60,630	60,630				60,630
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</b>								
97- -0765 \ 15			3,207	3,207				3,207
<b>Acct Total</b>			3,207	3,207				3,207

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	177,467			177,467	17,314			194,782
97- -4091 \ X	604			604	150			754
<b>Acct Total</b>	178,071			178,071	17,464			195,536
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
97- -0834 \ X	73,699			73,699				73,699
<b>Acct Total</b>	73,699			73,699				73,699
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						210,902		210,902
<b>Acct Total</b>						210,902		210,902
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						48,830		48,830
<b>Acct Total</b>						48,830		48,830
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	28,072			28,072	40,831			68,903
<b>Acct Total</b>	28,072			28,072	40,831			68,903
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	55,105			55,105	2,468,343			2,523,448
<b>Acct Total</b>	55,105			55,105	2,468,343			2,523,448

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	1,531			1,531	2,278,950			2,280,481
<b>Acct Total</b>	1,531			1,531	2,278,950			2,280,481
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	25,133			25,133	2,834,099			2,859,232
<b>Acct Total</b>	25,133			25,133	2,834,099			2,859,232
<b>Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)</b>								
97- -493005 \ X					578,750			578,750
<b>Acct Total</b>					578,750			578,750
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	184,614			184,614	35,248			219,862
<b>Acct Total</b>	184,614			184,614	35,248			219,862
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						59,483		59,483
<b>Acct Total</b>						59,483		59,483
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						37,823		37,823
97- -8358 \ X						960,155		960,155
<b>Acct Total</b>						997,978		997,978
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						7,001		7,001
<b>Acct Total</b>						7,001		7,001

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						5,791		5,791
17- -8723 \ X						2,378		2,378
17- -8733 \ X						17,645		17,645
21- -8063 \ X						24		24
21- -8927 \ X						26,372		26,372
57- -8928 \ X						10,680		10,680
<b>Acct Total</b>						62,890		62,890
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X		3,894		3,894				3,894
<b>Acct Total</b>		3,894		3,894				3,894
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						69,822		69,822
<b>Acct Total</b>						69,822		69,822
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						73,135		73,135
<b>Acct Total</b>						73,135		73,135
<hr/>								
<b>Agency Tot</b>	4,082,387	73,388,034	4,232,847	81,703,268	15,525,260	2,571,863	1,959,531	101,759,917

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 15 \ 16		525,018		525,018				525,018
<b>Acct Total</b>		525,018		525,018				525,018
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 15 \ 16		17,399		17,399				17,399
91- -0102 \ X	789			789				789
<b>Acct Total</b>	789	17,399		18,188				18,188
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 14 \ 15			242	242				242
91- -1000 15 \ 16		69,727		69,727				69,727
91- -1000 \ X	390			390				390
<b>Acct Total</b>	390	69,727	242	70,359				70,359
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 14 \ 15			1	1				1
91- -0203 \ 15			580	580				580
91- -0203 15 \ 16		56,102		56,102				56,102
91- -0203 \ X	6,699			6,699				6,699
<b>Acct Total</b>	6,699	56,102	581	63,382				63,382
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 15			14	14				14
<b>Acct Total</b>			14	14				14

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 14 \ 15			603	603				603
91- -0204 \ 15			5	5				5
91- -0204 15 \ 16		366,205		366,205				366,205
91- -0204 \ X					29,968			29,968
<b>Acct Total</b>		366,205	608	366,813	29,968			396,781
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 15 \ 16		12,461		12,461				12,461
<b>Acct Total</b>		12,461		12,461				12,461
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 15 \ 16		4,088		4,088				4,088
<b>Acct Total</b>		4,088		4,088				4,088
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 15							28,495	28,495
<b>Acct Total</b>							28,495	28,495
<hr/>								
<b>Bureau: Office of Vocational and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 14 \ 15			14	14				14
91- -0400 15 \ 16		24,060		24,060				24,060
91- -0400 \ X	6			6	2,689			2,695
<b>Acct Total</b>	6	24,060	14	24,080	2,689			26,769

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
91- -0201 \ 15							122,833	122,833
91- -0201 14 \ 15							104	104
<sup>1</sup> 91- -0201 \ X	717			717	502			1,219
<b>Acct Total</b>	<b>717</b>			<b>717</b>	<b>502</b>		<b>122,937</b>	<b>124,156</b>
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
<sup>2</sup> 91- -0241 \ 15			9	9				9
<sup>2</sup> 91- -1901 \ 15			110	110				110
<sup>1</sup> 91- -1901 14 \ 15			4,781	4,781				4,781
<sup>2</sup> 91- -1901 15 \ 16		19,096		19,096				19,096
<b>Acct Total</b>		<b>19,096</b>	<b>4,900</b>	<b>23,996</b>				<b>23,996</b>
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 14 \ 15			3	3				3
<sup>2</sup> 91- -0200 15 \ 16		5,111,333		5,111,333		5,319,959		10,431,292
<b>Acct Total</b>		<b>5,111,333</b>	<b>3</b>	<b>5,111,336</b>		<b>5,319,959</b>		<b>10,431,295</b>
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 14 \ 15			319	319				319
91- -0202 15 \ 16						1,978		1,978
<sup>1</sup> 91- -0202 \ X	68			68				68
<b>Acct Total</b>	<b>68</b>		<b>319</b>	<b>387</b>		<b>1,978</b>		<b>2,365</b>
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						14,307		14,307
<b>Acct Total</b>						<b>14,307</b>		<b>14,307</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X					1,561,244			1,561,244
<b>Acct Total</b>					1,561,244			1,561,244
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X					225,086			225,086
<b>Acct Total</b>					225,086			225,086
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X					6,997			6,997
<b>Acct Total</b>					6,997			6,997
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 14 \ 15			13	13				13
91- -1100 15 \ 16		26,720		26,720				26,720
<b>Acct Total</b>		26,720	13	26,733				26,733
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 15			236	236				236
91- -0800 \ X	7,072			7,072				7,072
91- -8258 \ X	958			958				958
<b>Acct Total</b>	8,030		236	8,266				8,266



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 15			61	61				61
<b>Acct Total</b>			61	61				61
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 15			1,424	1,424	2			1,426
<b>Acct Total</b>			1,424	1,424	2			1,426
<hr/>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 \ X	74			74				74
<b>Acct Total</b>	74			74				74
<hr/>								
<b>Agency Tot</b>	16,773	6,232,209	8,415	6,257,397	33,161	7,127,594	153,410	13,571,562

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (019-05-0313)</b>								
89- -0313 14 \ 15			257	257				257
89- -0313 15 \ 16		38,153		38,153				38,153
89- -0313 \ X	4,106			4,106				4,106
<b>Acct Total</b>	<b>4,106</b>	<b>38,153</b>	<b>257</b>	<b>42,516</b>				<b>42,516</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 14 \ 15			2	2				2
89- -0314 15 \ 16		4,736		4,736				4,736
89- -0314 \ X	7,963			7,963				7,963
<b>Acct Total</b>	<b>7,963</b>	<b>4,736</b>	<b>2</b>	<b>12,701</b>				<b>12,701</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 14 \ 15			18	18				18
89- -0240 15 \ 16		1,504		1,504				1,504
89- -0240 \ X	197,711			197,711	13,308			211,020
<b>Acct Total</b>	<b>197,711</b>	<b>1,504</b>	<b>18</b>	<b>199,233</b>	<b>13,308</b>			<b>212,542</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	69,633			69,633				69,633
<b>Acct Total</b>	<b>69,633</b>			<b>69,633</b>				<b>69,633</b>
<hr/>								
<b>Budget Acct: Cerro Grande Fire Activities (019-05-0312)</b>								
89- -0312 \ X	3,146			3,146				3,146
<b>Acct Total</b>	<b>3,146</b>			<b>3,146</b>				<b>3,146</b>
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 14 \ 15			1	1				1
89- -0251 15 \ 16		277		277				277
89- -0251 \ X	47,314			47,314				47,314
<b>Acct Total</b>	<b>47,314</b>	<b>277</b>	<b>1</b>	<b>47,592</b>				<b>47,592</b>
<hr/>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>			<b>11</b>				<b>11</b>
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 14 \ 15			452	452				452
89- -0243 15 \ 16		11,626		11,626				11,626
89- -0243 \ X	11,044			11,044	2,564			13,608
<b>Acct Total</b>	<b>11,044</b>	<b>11,626</b>	<b>452</b>	<b>23,122</b>	<b>2,564</b>			<b>25,686</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	5,713			5,713				5,713
<b>Acct Total</b>	<b>5,713</b>			<b>5,713</b>				<b>5,713</b>
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 14 \ 15			14	14				14
89- -0222 15 \ 16		6,369		6,369				6,369
89- -0222 \ X	31,396			31,396	2,797			34,193
<b>Acct Total</b>	<b>31,396</b>	<b>6,369</b>	<b>14</b>	<b>37,779</b>	<b>2,797</b>			<b>40,576</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency - Energy (019-20-0337)</b>								
89- -0337 14 \ 15			18	18	259			277
89- -0337 15 \ 16		6,299		6,299				6,299
89- -0337 \ X	237,817			237,817				237,817
<b>Acct Total</b>	<b>237,817</b>	<b>6,299</b>	<b>18</b>	<b>244,134</b>	<b>259</b>			<b>244,393</b>
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	4,441			4,441	2,483			6,924
<b>Acct Total</b>	<b>4,441</b>			<b>4,441</b>	<b>2,483</b>			<b>6,924</b>
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 14 \ 15			58	58				58
89- -0319 15 \ 16		7,747		7,747				7,747
89- -0319 \ X	18,903			18,903	4,692			23,595
<b>Acct Total</b>	<b>18,903</b>	<b>7,747</b>	<b>58</b>	<b>26,708</b>	<b>4,692</b>			<b>31,400</b>
<b>Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)</b>								
89- -0318 14 \ 15			9	9				9
89- -0318 15 \ 16		7,999		7,999				7,999
89- -0318 \ X	16,127			16,127	1,757			17,884
<b>Acct Total</b>	<b>16,127</b>	<b>7,999</b>	<b>9</b>	<b>24,135</b>	<b>1,757</b>			<b>25,892</b>
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 14 \ 15			236	236				236
89- -0321 15 \ 16		14,398		14,398				14,398
89- -0321 \ X	626,330			626,330	14,625			640,955
<b>Acct Total</b>	<b>626,330</b>	<b>14,398</b>	<b>236</b>	<b>640,964</b>	<b>14,625</b>			<b>655,589</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	1,782			1,782	367			2,149
<b>Acct Total</b>	1,782			1,782	367			2,149
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 14 \ 15			9	9				9
89- -0213 15 \ 16		5,103		5,103				5,103
89- -0213 \ X	27,659			27,659	2,318			29,977
<b>Acct Total</b>	27,659	5,103	9	32,771	2,318			35,089
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	20,762			20,762				20,762
<b>Acct Total</b>	20,762			20,762				20,762
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	5,101			5,101				5,101
89- -0234 \ X	94			94				94
<b>Acct Total</b>	5,195			5,195				5,195
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
189- -0233 \ X						14,674		14,674
<b>Acct Total</b>						14,674		14,674
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	2,080			2,080				2,080
<b>Acct Total</b>	2,080			2,080				2,080
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	17,119			17,119	17			17,135
<b>Acct Total</b>	17,119			17,119	17			17,135

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	5,080			5,080				5,080
<b>Acct Total</b>	5,080			5,080				5,080
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						808		808
<b>Acct Total</b>						808		808
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	9,962			9,962				9,962
<b>Acct Total</b>	9,962			9,962				9,962
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	13,675			13,675				13,675
<b>Acct Total</b>	13,675			13,675				13,675
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	8,505			8,505				8,505
<b>Acct Total</b>	8,505			8,505				8,505
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					10,116			10,116
<b>Acct Total</b>					10,116			10,116
<hr/>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 14 \ 15			63	63				63
<sup>2</sup> 89- -0322 15 \ 16		2,871		2,871				2,871
<sup>1</sup> 89- -0322 \ X	4,291,269			4,291,269				4,291,269
<b>Acct Total</b>	4,291,269	2,871	63	4,294,203				4,294,203

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
189- -0208 14 \ 15			76	76				76
289- -0208 15 \ 16		8,098		8,098				8,098
189- -0208 \ X	180,520			180,520	120			180,640
189- -0209 \ X	476,483			476,483				476,483
<b>Acct Total</b>	657,003	8,098	76	665,177	120			665,297
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						68		68
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	8,608			8,608	4,762			13,370
<b>Acct Total</b>	8,608			8,608	4,762			13,370
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	8,800			8,800	72,000			80,800
<b>Acct Total</b>	8,800			8,800	72,000			80,800
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	154,090			154,090	485,767			639,857
<b>Acct Total</b>	154,090			154,090	485,767			639,857
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	9,421			9,421	632			10,052
<b>Acct Total</b>	9,421			9,421	632			10,052
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	217			217				217
<b>Acct Total</b>	217			217				217
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					142,359			142,359
<b>Acct Total</b>					142,359			142,359
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						13,373		13,373
<b>Acct Total</b>						13,373		13,373
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 14 \ 15			16,836	16,836				16,836
89- -0228 15 \ 16		35,587		35,587	38,724			74,311
89- -0228 \ X	11,681			11,681				11,681
89- -8576 \ X	37			37				37
<b>Acct Total</b>	11,718	35,587	16,836	64,141	38,724			102,865



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 14 \ 15			15	15				15
89- -0236 15 \ 16		7,655		7,655				7,655
89- -0236 \ X	131			131				131
<b>Acct Total</b>	131	7,655	15	7,801				7,801
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					29,596			29,596
<b>Acct Total</b>					29,596			29,596
<hr/>								
<b>Agency Tot</b>	6,535,031	158,422	18,064	6,711,517	829,263	29,773		7,570,552
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 15							261	261
175- -0600 14 \ 16						378		378
75- -0600 15 \ 17							770	770
175- -0600 \ X	16,635			16,635	919,324	4,987		940,945
175- -0603 \ X	2,047			2,047				2,047
175- -5148 \ X						3,659		3,659
<b>Acct Total</b>	18,682			18,682	919,324	9,024	1,031	948,060
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						4,906		4,906
<b>Acct Total</b>						4,906		4,906
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0330 \ X	232			232				232
75- -0350 15 \ 16						11,279		11,279
175- -0350 \ X	13,424			13,424	7,328	299		21,050
175- -0352 \ X						28,106		28,106
75- -0353 \ 15							1,440	1,440
175- -0353 \ X	22			22	39,289	3,502		42,814
75- -0354 \ 15							332	332
175- -0356 13 \ 15			6,247	6,247				6,247
75- -0356 \ 15							84	84
175- -0356 14 \ 16		5,823		5,823				5,823
75- -0356 15 \ 17							3,631	3,631
75- -0357 \ 15							204	204
175- -0357 \ X	1,148			1,148				1,148
75- -0358 \ 15							76	76
75- -0359 \ 15							273	273
75- -0360 \ 15							36	36
175- -0360 \ X	130,838			130,838		77,635		208,473
75- -0361 \ 15							26	26
175- -0365 \ X	83,878			83,878				83,878
<b>Acct Total</b>	<b>229,542</b>	<b>5,823</b>	<b>6,247</b>	<b>241,612</b>	<b>46,617</b>	<b>109,542</b>	<b>17,381</b>	<b>415,152</b>
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						27,551		27,551
<b>Acct Total</b>						<b>27,551</b>		<b>27,551</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X		2,544		2,544				2,544
<b>Acct Total</b>		2,544		2,544				2,544
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						16,367		16,367
<b>Acct Total</b>						16,367		16,367
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
75- -0390 \ 15							62,657	62,657
<sup>1</sup> 75- -0390 \ X		157,812		157,812	526,847	55,993		740,653
75- -3921 \ X							1	1
<b>Acct Total</b>		157,812		157,812	526,847	55,993	62,658	803,311
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X		224,477		224,477	2,517			226,994
<sup>1</sup> 75- -5071 \ X						8,754		8,754
<b>Acct Total</b>		224,477		224,477	2,517	8,754		235,748
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
175- -0943 14 \ 15						145		145
175- -0943 13 \ 15						101		101
75- -0943 \ 15							615	615
175- -0943 12 \ 16		354		354				354
175- -0943 14 \ 16						906		906
75- -0943 15 \ 16							476	476
175- -0943 13 \ 17		179		179				179
75- -0943 15 \ 17							2,045	2,045
175- -0943 14 \ 18		3,603		3,603				3,603
75- -0943 15 \ 19							1,072,715	1,072,715
175- -0943 \ X	112,829			112,829	2,970	1,087		116,886
75- -0947 \ 15							171	171
75- -0947 \ X							533	533
75- -0948 \ 15							447	447
75- -0948 \ X							6,941	6,941
75- -0949 \ 15							808	808
75- -0949 \ X							873	873
75- -0950 \ 15							1,673	1,673
75- -0951 \ 15							857	857
75- -0951 \ X							460	460
75- -0952 \ 15							236	236
75- -0953 \ 15							234	234
175- -0954 \ X						1,221		1,221
175- -0955 14 \ 15			195	195				195
75- -0955 \ 15							1,058	1,058
75- -0955 15 \ 16							3,631	3,631
75- -0956 \ 15							919	919

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
175- -0956 \ X	8,004			8,004				8,004
75- -0958 \ 15							150	150
75- -0959 \ 15							773	773
175- -5146 \ X						3,763		3,763
<b>Acct Total</b>	120,833	4,136	195	125,164	2,970	7,223	1,095,615	1,230,972
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19		1,934		1,934				1,934
<b>Acct Total</b>		1,934		1,934				1,934
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	1,622			1,622	50,723			52,345
<b>Acct Total</b>	1,622			1,622	50,723			52,345
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
275- -0944 \ 15			185	185				185
175- -0944 \ X						27,331		27,331
<b>Acct Total</b>			185	185		27,331		27,516

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 15							171	171
75- -0807 15 \ 16							2,000	2,000
75- -0819 \ 15							58	58
<sup>1</sup> 75- -0838 12 \ 16		6,023		6,023				6,023
<sup>1</sup> 75- -0838 13 \ 17		5,135		5,135				5,135
<sup>1</sup> 75- -0838 14 \ 18		11,755		11,755				11,755
75- -0838 15 \ 19							13,399	13,399
<sup>1</sup> 75- -0838 \ X	7,173			7,173	2,273			9,446
75- -0843 \ 15							104	104
75- -0843 15 \ 16							16	16
75- -0844 \ 15							72	72
<sup>1</sup> 75- -0846 13 \ 15			21,918	21,918				21,918
75- -0846 \ 15							136	136
75- -0849 \ 15							435	435
75- -0849 \ X							12,133	12,133
75- -0851 \ 15							102	102
75- -0862 \ 15							149	149
75- -0872 \ 15							319	319
75- -0873 \ 15							28	28
75- -0875 \ 15							81	81
75- -0884 \ 15							52	52
75- -0885 \ 15							29	29
75- -0885 15 \ 16							51,011	51,011
75- -0886 \ 15							26	26
75- -0887 \ 15							38	38
75- -0888 \ 15							48	48
75- -0889 \ 15							15	15

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0890 \ 15							39	39
75- -0891 \ 15							29	29
75- -0891 15 \ 16							448	448
75- -0892 \ 15							48	48
75- -0893 \ 15							10	10
75- -0894 \ 15							1	1
75- -0896 \ 15							16	16
75- -0897 \ 15							489	489
75- -0898 \ 15							20	20
<sup>1</sup> 75- -3966 13 \ 15						105		105
75- -3966 14 \ 15					318			318
<sup>1</sup> 75- -3966 14 \ 16						117,559		117,559
75- -3966 15 \ 16							12,715	12,715
75- -3966 15 \ 17							141,327	141,327
75- -3966 \ X							7,645	7,645
75- -4554 \ X					284,301			284,301
75- -5145 \ X							46,685	46,685
<b>Acct Total</b>	<b>7,173</b>	<b>22,913</b>	<b>21,918</b>	<b>52,004</b>	<b>286,892</b>	<b>117,664</b>	<b>289,894</b>	<b>746,454</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
75- -1362 \ 15							380	380
75- -1362 15 \ 16							500	500
75- -1363 \ 15							35	35
75- -1363 \ X							1	1
75- -1364 \ 15							38	38
75- -1365 \ 15							95	95
<b>Acct Total</b>							1,049	1,049
<hr/>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
<sup>2</sup> 75- -1700 \ 15			334	334				334
75- -1700 15 \ 16					2,132			2,132
<sup>1</sup> 75- -1700 \ X	25			25	1,101	13,063		14,190
<b>Acct Total</b>	25		334	359	3,233	13,063		16,656
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						154,576		154,576
75-75-0512 \ X						9,427		9,427
75- -0518 \ X						179,275		179,275
<b>Acct Total</b>						343,278		343,278

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75- -0516 10 \ 15					352		352
75- -0516 09 \ 15					5,005		5,005
75- -0516 13 \ 16					258,247		258,247
75- -0516 14 \ 16					416,579		416,579
75- -0516 11 \ 16					711		711
75- -0516 08 \ 16					4,322		4,322
75- -0516 15 \ 16					416,130		416,130
75- -0516 09 \ 16					749		749
75- -0516 14 \ 20					928,000		928,000
75- -0516 \ X					226,636		226,636
<b>Acct Total</b>					2,256,731		2,256,731
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75- -0580 \ 15					6,000,794		6,000,794
<b>Acct Total</b>					6,000,794		6,000,794
<hr/>							
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>							
75- -0519 \ 15					216,128		216,128
<b>Acct Total</b>					216,128		216,128
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							841	841
75- -0509 \ 15							395	395
175- -0509 \ X						210,381		210,381
175- -0510 \ X						229,194		229,194
75- -0511 \ 15							33,415	33,415
175- -0511 12 \ 17					1,087	116		1,203
175- -0511 13 \ 18					3,084	1,718		4,802
75- -0511 15 \ 18							60,001	60,001
175- -0511 14 \ 19					3,502	180,812		184,313
75- -0511 15 \ 20							-2,190,330	-2,190,330
75- -0511 15 \ 22							15,000	15,000
175- -0511 \ X	60,206			60,206	7,840	325,284		393,330
<b>Acct Total</b>	60,206			60,206	15,513	947,505	-2,080,678	-1,057,455
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ X						7,501,953		7,501,953
<b>Acct Total</b>						7,501,953		7,501,953
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						5,669,852		5,669,852
<b>Acct Total</b>						5,669,852		5,669,852
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X						2,048,337		2,048,337
<b>Acct Total</b>						2,048,337		2,048,337
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X						7,039		7,039
<b>Acct Total</b>						7,039		7,039

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances	
No Year	Multi Avail	Expiring	Total Disc					
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113	\ X				172,766		172,766	
<b>Acct Total</b>					172,766		172,766	
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114	\ X				26,228		26,228	
<b>Acct Total</b>					26,228		26,228	
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735	\ X				941,283		941,283	
<b>Acct Total</b>					941,283		941,283	
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524	\ X				2,584		2,584	
<b>Acct Total</b>					2,584		2,584	
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118	\ X				6,092		6,092	
<b>Acct Total</b>					6,092		6,092	
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 14 \ 15		476	476				476	
75- -8393 15 \ 16						188,263	188,263	
<sup>1</sup> 75- -8393	\ X				133,068		133,068	
<b>Acct Total</b>				476	476	133,068	188,263	321,807
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308	\ 15					260	260	
<b>Acct Total</b>						260	260	

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
75- -1552 \ 15						20,964		20,964
<b>Acct Total</b>						20,964		20,964
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						383		383
<b>Acct Total</b>						383		383
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 15			39	39				39
75- -1503 13 \ 15			725	725				725
75- -1503 14 \ 16		57,593		57,593				57,593
75- -1503 15 \ 17		220,553		220,553				220,553
<b>Acct Total</b>		278,146	764	278,910				278,910
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 15							3,441	3,441
175- -1512 \ X						25,168		25,168
<b>Acct Total</b>						25,168	3,441	28,609
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
75- -1515 \ 15			7	7				7
<b>Acct Total</b>			7	7				7

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 15						598		598
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						30,782		30,782
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>1</sup> 75- -1536 14 \ 15			4	4				4
<sup>2</sup> 75- -1536 \ 15			1,271	1,271				1,271
<sup>2</sup> 75- -1536 15 \ 16		374,894		374,894				374,894
<sup>2</sup> 75- -1536 \ X	1,904			1,904	25			1,930
<b>Acct Total</b>	1,904	374,894	1,275	378,073	25			378,099
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ 15						12		12
75- -1553 \ X						5,837		5,837
<b>Acct Total</b>						5,849		5,849
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 15						23		23
<b>Acct Total</b>						23		23
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 15							969	969
<sup>1</sup> 75- -0142 \ X						3,112		3,112
<b>Acct Total</b>						3,112	969	4,081

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
<sup>2</sup> 75- -0120 \ 15			1,630	1,630				1,630
<sup>2</sup> 75- -0120 \ X	4,327			4,327	4,969			9,296
<b>Acct Total</b>	<b>4,327</b>		<b>1,630</b>	<b>5,957</b>	<b>4,969</b>			<b>10,926</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 15							176	176
<sup>1</sup> 75- -0135 \ X						4,298		4,298
<b>Acct Total</b>						<b>4,298</b>	<b>176</b>	<b>4,474</b>
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 15			224	224				224
75- -0131 \ X	2,396			2,396	107			2,503
<b>Acct Total</b>	<b>2,396</b>		<b>224</b>	<b>2,620</b>	<b>107</b>			<b>2,727</b>
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 \ 15			318	318				318
<b>Acct Total</b>			<b>318</b>	<b>318</b>				<b>318</b>
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 14 \ 15			66	66				66
75- -0140 \ 15			554	554				554
75- -0140 13 \ 15			1,803	1,803				1,803
75- -0140 14 \ 16		4,872		4,872				4,872
75- -0140 15 \ 16		10,323		10,323				10,323
75- -0140 15 \ 17		3,387		3,387				3,387
75- -0140 15 \ 19		372,796		372,796				372,796
75- -0140 \ X	433,813			433,813				433,813
<b>Acct Total</b>	<b>433,828</b>	<b>391,378</b>	<b>2,423</b>	<b>827,629</b>				<b>827,629</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X						16,889		16,889
75-75-0145 \ X						35,530		35,530
<b>Acct Total</b>						52,419		52,419
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	832,756			832,756				832,756
75-75-0125 \ X	37,795			37,795				37,795
<b>Acct Total</b>	870,551			870,551				870,551
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						1,766		1,766
75- -0119 \ X						3,400		3,400
<b>Acct Total</b>						5,166		5,166
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 15						7		7
<b>Acct Total</b>						7		7
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 15						1,590		1,590
<b>Acct Total</b>						1,590		1,590
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X	968			968				968
75- -1104 \ X	57			57				57
<b>Acct Total</b>	1,025			1,025				1,025
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					115,287			115,287
<b>Acct Total</b>					115,287			115,287
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						11,109		11,109
75- -8248 \ X						50,554		50,554
75- -8249 \ X						148		148
75- -8250 \ X						17,961		17,961
75- -8253 \ X						78,103		78,103
75- -8254 \ X						3,714		3,714
75- -8510 \ X						325		325
75- -8511 \ X						763		763
75- -8512 \ X						386		386
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						417		417
75- -8889 \ X						372		372
<b>Acct Total</b>						164,144		164,144
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>2</sup> 75- -0128 \ 15			82	82		275		357
<sup>1</sup> 75- -0128 13 \ 15			957	957				957
<sup>2</sup> 75- -0128 15 \ 16					2,905	9,725		12,630
<sup>1</sup> 75- -0128 \ X						19,092		19,092
<b>Acct Total</b>			1,039	1,039	2,905	29,092		33,036
<hr/>								
<b>Agency Tot</b>	2,136,948	1,079,224	37,035	3,253,207	1,977,929	27,014,053	-419,941	31,825,249

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Departmental Operations (024-10-0100)</b>								
70- -0100 \ X	767			767				767
70- -0110 \ 15			722	722	26			748
70- -0110 \ X	1,826			1,826	1,447			3,273
70- -0111 14 \ 15			312	312				312
70- -0111 13 \ 15			117	117				117
70- -0111 \ 15			293	293	4			297
70- -0111 15 \ 16		4,258		4,258				4,258
70- -0111 13 \ 17		183		183				183
70- -0111 14 \ 18		363		363				363
70- -0111 \ X	2,000			2,000				2,000
70- -0112 \ 15			52	52	11			63
70- -0112 15 \ 16		11,961		11,961				11,961
70- -0112 \ X	2,071			2,071				2,071
<b>Acct Total</b>	<b>6,664</b>	<b>16,765</b>	<b>1,496</b>	<b>24,925</b>	<b>1,488</b>			<b>26,413</b>
<b>Budget Acct: Office of the Chief Information Officer (024-10-0102)</b>								
70- -0102 \ X	274,842			274,842				274,842
70- -0113 14 \ 15			98	98	-78			20
70- -0113 \ 15			1,016	1,016	1,557			2,572
70- -0113 13 \ 15			1,233	1,233	1,754			2,987
70- -0113 15 \ 16		17,123		17,123	1,938			19,061
70- -0113 \ X	4,411			4,411	22,373			26,784
<b>Acct Total</b>	<b>279,253</b>	<b>17,123</b>	<b>2,347</b>	<b>298,723</b>	<b>27,544</b>			<b>326,266</b>
<b>Budget Acct: Working Capital Fund (024-10-4640)</b>								
70- -4640 \ X					81,614			81,614
<b>Acct Total</b>					<b>81,614</b>			<b>81,614</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,755			2,755				2,755
<b>Acct Total</b>	<b>2,755</b>			<b>2,755</b>				<b>2,755</b>
<hr/>								
<b>Budget Acct: Analysis and Operations (024-10-0115)</b>								
70- -0115 \ 15			603	603				603
70- -0115 14 \ 15			244	244	34			278
70- -0115 15 \ 16		6,441		6,441	9			6,450
<b>Acct Total</b>		<b>6,441</b>	<b>847</b>	<b>7,288</b>	<b>43</b>			<b>7,331</b>
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operating Expenses (024-20-0200)</b>								
70- -0200 \ 15			42	42				42
70- -0200 \ X	13,307			13,307				13,307
<b>Acct Total</b>	<b>13,307</b>		<b>42</b>	<b>13,349</b>				<b>13,349</b>
<hr/>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Customs and Border Protection (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	476			476	39	388		903
<sup>2</sup> 70- -0530 14 \ 15			12	12		9		20
<sup>2</sup> 70- -0530 \ 15			682	682		514		1,196
<sup>2</sup> 70- -0530 15 \ 16		17,223		17,223		12,993		30,215
<sup>2</sup> 70- -0530 \ X	47,073			47,073		35,511		82,584
<sup>2</sup> 70- -5087 \ X	35,137			35,137		26,507		61,644
<sup>2</sup> 70- -5089 \ X	6,344			6,344		4,786		11,130
<sup>2</sup> 70- -5451 \ X	745			745		562		1,308
<sup>2</sup> 70- -5694 \ X	7,728			7,728		5,830		13,558
<sup>2</sup> 70- -5695 \ X	88,319			88,319		66,627		154,946
<b>Acct Total</b>	<b>185,822</b>	<b>17,223</b>	<b>694</b>	<b>203,739</b>	<b>39</b>	<b>153,727</b>		<b>357,504</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 13 \ 15			4,937	4,937				4,937
70- -0533 14 \ 16		66,642		66,642				66,642
70- -0533 15 \ 17		153,553		153,553				153,553
70- -0533 \ X	158,826			158,826				158,826
<b>Acct Total</b>	158,826	220,195	4,937	383,958				383,958
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 13 \ 15			1,611	1,611				1,611
70- -0531 \ 15			509	509				509
70- -0531 14 \ 16		11,154		11,154				11,154
70- -0531 15 \ 17		80,854		80,854				80,854
70- -0531 \ X	32,520			32,520				32,520
<b>Acct Total</b>	32,520	92,008	2,120	126,648				126,648
<hr/>								
<b>Budget Acct: Construction, Customs and Border Protection (024-58-0532)</b>								
70- -0532 12 \ 16		6,383		6,383				6,383
70- -0532 13 \ 17		5,442		5,442				5,442
70- -0532 14 \ 18		11,149		11,149				11,149
70- -0532 15 \ 19		68,927		68,927				68,927
70- -0532 \ X	16,154			16,154				16,154
<b>Acct Total</b>	16,154	91,901		108,055				108,055

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ 15			902	902				902
70- -0544 13 \ 15			167	167				167
70- -0544 14 \ 16		18,999		18,999				18,999
70- -0544 15 \ 17		16,678		16,678				16,678
70- -0544 \ X	37,871			37,871				37,871
<b>Acct Total</b>	<b>37,871</b>	<b>35,677</b>	<b>1,069</b>	<b>74,617</b>				<b>74,617</b>
<hr/>								
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						97,873		97,873
<b>Acct Total</b>						<b>97,873</b>		<b>97,873</b>
<hr/>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	67,797			67,797				67,797
<b>Acct Total</b>	<b>67,797</b>			<b>67,797</b>				<b>67,797</b>
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						73,050		73,050
<b>Acct Total</b>						<b>73,050</b>		<b>73,050</b>
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X	1,077			1,077				1,077
<b>Acct Total</b>	<b>1,077</b>			<b>1,077</b>				<b>1,077</b>
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						152		152
<b>Acct Total</b>						<b>152</b>		<b>152</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Immigration and Customs Enforcement</b>								
<b>Budget Acct: Immigration and Customs Enforcement (024-55-0540)</b>								
70- -0504 \ X							621	621
70- -0540 14 \ 15							235	235
70- -0540 \ 15							5,846	5,846
70- -0540 15 \ 16							31,206	31,206
70- -0540 15 \ 17							12,911	12,911
70- -0540 15 \ 19							45,000	45,000
70- -0540 \ X							151,084	151,084
70- -5126 \ X							19,761	19,761
70- -5378 \ X							164,846	164,846
70- -5382 \ X							68,577	68,577
70- -5542 \ X							1,017	1,017
<b>Acct Total</b>							501,104	501,104
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 13 \ 15			35	35				35
70- -0543 14 \ 16		1,963		1,963				1,963
70- -0543 12 \ 16		544		544				544
70- -0543 15 \ 17		11,705		11,705				11,705
70- -0543 \ X	2,525			2,525				2,525
<b>Acct Total</b>	2,525	14,212	35	16,772				16,772
<hr/>								
<b>Budget Acct: Construction (024-55-0545)</b>								
70- -0545 13 \ 16		12		12				12
70- -0545 14 \ 17		308		308				308
70- -0545 \ X	6,171			6,171				6,171
<b>Acct Total</b>	6,171	320		6,491				6,491

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Aviation Security (024-45-0550)</b>								
170- -0508 \ X	392			392				392
170- -0541 \ X	233			233				233
170- -0550 14 \ 15			461	461				461
70- -0550 15 \ 16						316,688		316,688
170- -0550 \ X	8,441			8,441		3		8,444
170- -5385 \ X						147,686		147,686
170- -5390 \ X	1,724			1,724				1,724
170- -5545 \ X						13,387		13,387
<b>Acct Total</b>	10,790		461	11,251		161,076	316,688	489,015
<b>Budget Acct: Surface Transportation Security (024-45-0551)</b>								
70- -0551 14 \ 15			126	126				126
70- -0551 15 \ 16		20,197		20,197				20,197
<b>Acct Total</b>		20,197	126	20,323				20,323
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
170- -0557 14 \ 15			1,204	1,204	112			1,315
70- -0557 15 \ 16						29,154		29,154
170- -0557 \ X	97,779			97,779		12,221		109,999
<b>Acct Total</b>	97,779		1,204	98,983	112	12,221	29,154	140,468
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X	197			197				197
70- -0554 14 \ 15			673	673				673
70- -0554 15 \ 16		119,762		119,762	-8			119,754
70- -0554 \ X	1,201			1,201				1,201
<b>Acct Total</b>	1,398	119,762	673	121,833	-8			121,825

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operating Expenses (024-60-0610)</b>								
70- -0610 14 \ 15			250	250				250
70- -0610 \ 15			17,308	17,308				17,308
70- -0610 15 \ 16		1,036		1,036				1,036
70- -0610 \ X	1,134			1,134				1,134
<b>Acct Total</b>	<b>1,134</b>	<b>1,036</b>	<b>17,558</b>	<b>19,728</b>				<b>19,728</b>
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 12 \ 16		408		408	202			610
70- -0611 13 \ 17		502		502	297			799
70- -0611 14 \ 18		5,425		5,425				5,425
70- -0611 15 \ 19		8,584		8,584				8,584
70- -0611 \ X	495			495	50			545
<b>Acct Total</b>	<b>495</b>	<b>14,919</b>		<b>15,414</b>	<b>549</b>			<b>15,963</b>
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 15			1,030	1,030				1,030
<b>Acct Total</b>			<b>1,030</b>	<b>1,030</b>				<b>1,030</b>
<b>Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)</b>								
70- -0613 \ 15			1,942	1,942				1,942
70- -0613 11 \ 15			27,893	27,893				27,893
70- -0613 12 \ 16		82,281		82,281				82,281
70- -0613 13 \ 17		110,719		110,719				110,719
70- -0613 14 \ 18		159,229		159,229				159,229
70- -0613 15 \ 19		258,236		258,236				258,236
70- -0613 \ X	57,683			57,683	6,566			64,249
<b>Acct Total</b>	<b>57,683</b>	<b>610,465</b>	<b>29,835</b>	<b>697,983</b>	<b>6,566</b>			<b>704,549</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)</b>								
70- -0615 12 \ 16		4,282		4,282	70			4,352
70- -0615 14 \ 16		61		61	638			698
70- -0615 15 \ 17		1,189		1,189	2,749			3,939
70- -0615 13 \ 17		47		47	1,018			1,065
70- -0615 \ X	1,133			1,133	887			2,020
<b>Acct Total</b>	<b>1,133</b>	<b>5,579</b>		<b>6,712</b>	<b>5,362</b>			<b>12,074</b>
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						54,170		54,170
<b>Acct Total</b>						<b>54,170</b>		<b>54,170</b>
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					5,656			5,656
<b>Acct Total</b>					<b>5,656</b>			<b>5,656</b>
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					69,390			69,390
<b>Acct Total</b>					<b>69,390</b>			<b>69,390</b>
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						8,828		8,828
<b>Acct Total</b>						<b>8,828</b>		<b>8,828</b>
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						1,769		1,769
<b>Acct Total</b>						<b>1,769</b>		<b>1,769</b>
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						91,588		91,588
<b>Acct Total</b>						<b>91,588</b>		<b>91,588</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Salaries and Expenses (024-40-0400)</b>								
70- -0400 \ 15			8,426	8,426				8,426
70- -0400 14 \ 15			1,669	1,669				1,669
70- -0400 15 \ 16		13,515		13,515				13,515
70- -0400 \ X	50,173			50,173				50,173
<b>Acct Total</b>	50,173	13,515	10,095	73,783				73,783
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X					13,688			13,688
<b>Acct Total</b>					13,688			13,688
<hr/>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)</b>								
70- -0401 13 \ 15			101	101				101
70- -0401 14 \ 16		3,447		3,447				3,447
70- -0401 12 \ 16		249		249				249
70- -0401 15 \ 17		9,280		9,280				9,280
70- -0401 13 \ 17		79		79				79
70- -0401 14 \ 18		792		792				792
70- -0401 15 \ 19		6,398		6,398				6,398
70- -0401 \ X	51			51				51
<b>Acct Total</b>	51	20,245	101	20,397				20,397
<hr/>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Management and Administration (024-65-0566)</b>								
70- -0566 \ 15			55	55				55
70- -0900 \ X	509			509				509
<b>Acct Total</b>	509		55	564				564

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 14 \ 15			3	3				3
70- -0565 \ 15			376	376				376
70- -0565 15 \ 16		69,836		69,836	61			69,897
70- -0565 \ X	792			792				792
<b>Acct Total</b>	792	69,836	379	71,007	61			71,068
<hr/>								
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	2,726			2,726	197,371			200,096
<b>Acct Total</b>	2,726			2,726	197,371			200,096
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 \ 15			2	2				2
70- -0521 14 \ 16		13		13				13
70- -0521 15 \ 17		36,354		36,354				36,354
70- -0521 \ X	18,668			18,668	4			18,671
<b>Acct Total</b>	18,668	36,367	2	55,037	4			55,040
<hr/>								
<b>Budget Acct: Office of Health Affairs (024-65-0117)</b>								
70- -0117 \ 15			41	41				41
70- -0117 15 \ 16		1,974		1,974				1,974
<b>Acct Total</b>		1,974	41	2,015				2,015
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Salaries and Expenses (024-70-0700)</b>								
70- -0700 \ 15			3,037	3,037	31			3,068
70- -0700 14 \ 15			87	87				87
70- -0700 15 \ 16		7,879		7,879				7,879
70- -0700 \ X	5,311			5,311	5			5,317
<b>Acct Total</b>	5,311	7,879	3,124	16,314	36			16,351

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0511 \ X	15			15				15
70- -0560 \ 15			691	691				691
70- -0560 \ X	17,657			17,657	652			18,309
70- -0561 15 \ 16		680,000		680,000				680,000
<b>Acct Total</b>	<b>17,672</b>	<b>680,000</b>	<b>691</b>	<b>698,363</b>	<b>652</b>			<b>699,015</b>
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 13 \ 15			11	11				11
70- -0715 14 \ 16		4,123		4,123				4,123
70- -0715 \ X	2,729			2,729				2,729
<b>Acct Total</b>	<b>2,729</b>	<b>4,123</b>	<b>11</b>	<b>6,863</b>				<b>6,863</b>
<b>Budget Acct: United States Fire Administration (024-70-0564)</b>								
70- -0564 \ 15			473	473				473
<b>Acct Total</b>			<b>473</b>	<b>473</b>				<b>473</b>
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 15 \ 16		218		218				218
70- -0702 \ X	5,317,451			5,317,451				5,317,451
<b>Acct Total</b>	<b>5,317,451</b>	<b>218</b>		<b>5,317,669</b>				<b>5,317,669</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	16,667			16,667				16,667
<b>Acct Total</b>	<b>16,667</b>			<b>16,667</b>				<b>16,667</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X	6,900			6,900		938,240		945,140
<b>Acct Total</b>	<b>6,900</b>			<b>6,900</b>		<b>938,240</b>		<b>945,140</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						572,576		572,576
<b>Acct Total</b>						572,576		572,576
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0701 \ X	574			574				574
70- -0716 \ X	82,522			82,522				82,522
<b>Acct Total</b>	83,096			83,096				83,096
<hr/>								
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X	81			81				81
<b>Acct Total</b>	81			81				81
<hr/>								
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	55			55				55
<b>Acct Total</b>	55			55				55
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						295,326		295,326
<b>Acct Total</b>						295,326		295,326
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Citizenship and Immigration Services (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 15			62	62		6,111		6,172
<sup>2</sup> 70- -0300 \ X	156			156		15,460		15,616
<sup>2</sup> 70- -5088 \ X	9,337			9,337	-11	923,337		932,663
<sup>2</sup> 70- -5106 \ X	141			141		13,926		14,067
<sup>2</sup> 70- -5389 \ X	361			361		35,733		36,094
<b>Acct Total</b>	9,995		62	10,057	-11	994,567		1,004,612

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Salaries and expenses (024-49-0509)</b>								
70- -0509 \ 15			1,116	1,116	485			1,601
70- -0509 14 \ 15			515	515	582			1,097
70- -0509 15 \ 16		27,822		27,822	-1,353			26,469
70- -0509 \ X	4,107			4,107				4,107
<b>Acct Total</b>	<b>4,107</b>	<b>27,822</b>	<b>1,631</b>	<b>33,560</b>	<b>-286</b>			<b>33,274</b>
<hr/>								
<b>Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</b>								
70- -0510 \ 15					14			14
70- -0510 12 \ 16		84		84	2,334			2,418
70- -0510 13 \ 17		97		97				97
70- -0510 14 \ 18		2,052		2,052	5,672			7,725
70- -0510 15 \ 19		12,078		12,078	17,771			29,848
70- -0510 \ X	430			430	79,994			80,424
<b>Acct Total</b>	<b>430</b>	<b>14,311</b>		<b>14,741</b>	<b>105,785</b>			<b>120,526</b>
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)</b>								
70- -0800 11 \ 15			1	1				1
70- -0800 13 \ 15			50	50				50
70- -0800 12 \ 16		101		101				101
70- -0800 14 \ 16		26,049		26,049	370			26,419
70- -0800 13 \ 17		350		350				350
70- -0800 15 \ 17		93,355		93,355	8,179			101,534
70- -0800 14 \ 18		7,574		7,574				7,574
70- -0800 15 \ 19		28,446		28,446				28,446
70- -0800 \ X	8,584			8,584	23,704			32,289
70- -0810 \ 15			570	570				570
<b>Acct Total</b>	<b>8,584</b>	<b>155,875</b>	<b>621</b>	<b>165,080</b>	<b>32,253</b>			<b>197,334</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives</b>								
<b>Budget Acct: Management and Administration (024-85-0861)</b>								
70- -0861 \ 15			168	168				168
<b>Acct Total</b>			168	168				168
<hr/>								
<b>Budget Acct: Research, Development, and Operations (024-85-0860)</b>								
70- -0860 14 \ 16		1,311		1,311				1,311
70- -0860 15 \ 17		24,981		24,981				24,981
70- -0860 \ X	9			9				9
<b>Acct Total</b>	9	26,292		26,301				26,301
<hr/>								
<b>Budget Acct: Systems Acquisition (024-85-0862)</b>								
70- -0862 13 \ 15			11	11				11
70- -0862 14 \ 16		4,118		4,118				4,118
70- -0862 15 \ 17		40,663		40,663				40,663
<b>Acct Total</b>		44,781	11	44,792				44,792
<hr/>								
<b>Agency Tot</b>	6,527,160	2,387,061	81,939	8,996,160	534,220	3,468,851	846,946	13,846,172

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 14 \ 17		44		44				44
86- -0302 15 \ 18		2,264		2,264				2,264
86- -0302 \ X	247,503			247,503				247,503
<b>Acct Total</b>	247,503	2,308		249,811				249,811
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	211,876			211,876				211,876
<b>Acct Total</b>	211,876			211,876				211,876
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 12 \ 15			453	453				453
86- -0304 13 \ 16		11,007		11,007				11,007
86- -0304 14 \ 17		3,414		3,414				3,414
86- -0304 15 \ 18		75,472		75,472				75,472
86- -0304 \ X	6,499			6,499				6,499
<b>Acct Total</b>	6,499	89,893	453	96,845				96,845
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ 15			1,865	1,865				1,865
86- -0163 \ X	3,036			3,036				3,036
<b>Acct Total</b>	3,036		1,865	4,901				4,901
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	1,154			1,154				1,154
<b>Acct Total</b>	1,154			1,154				1,154
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods (025-03-0349)</b>								
86- -0349 13 \ 15			1	1				1
86- -0349 15 \ 17		13,477		13,477				13,477
<b>Acct Total</b>		13,477	1	13,478				13,478
<hr/>								
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 15 \ 16		75,000		75,000				75,000
<b>Acct Total</b>		75,000		75,000				75,000
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 12 \ 16		201		201				201
86- -0313 13 \ 17		73		73				73
86- -0313 14 \ 18		2,809		2,809				2,809
86- -0313 15 \ 19		14,675		14,675				14,675
86- -0313 \ X	21,662			21,662				21,662
<b>Acct Total</b>	21,662	17,758		39,420				39,420
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19		300		300				300
86- -0235 \ X	89			89				89
<b>Acct Total</b>	89	300		389				389
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X	3,711			3,711				3,711
<b>Acct Total</b>	3,711			3,711				3,711
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,746			5,746				5,746
<b>Acct Total</b>	5,746			5,746				5,746

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 15 \ 16		96,755		96,755				96,755
86- -0308 15 \ 17		7,622		7,622				7,622
86- -0308 \ X	1,686			1,686				1,686
<b>Acct Total</b>	<b>1,686</b>	<b>104,377</b>		<b>106,063</b>				<b>106,063</b>
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 13 \ 15			96	96				96
86- -0162 14 \ 16		9,520		9,520				9,520
86- -0162 13 \ 17		8,019,130		8,019,130				8,019,130
86- -0162 15 \ 17		917,417		917,417				917,417
86- -0162 \ X	75,547			75,547				75,547
<b>Acct Total</b>	<b>75,547</b>	<b>8,946,067</b>	<b>96</b>	<b>9,021,710</b>				<b>9,021,710</b>
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	255			255				255
<b>Acct Total</b>	<b>255</b>			<b>255</b>				<b>255</b>
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 13 \ 15			2,641	2,641				2,641
86- -0205 14 \ 16		7,019		7,019				7,019
86- -0205 15 \ 18		226,654		226,654				226,654
86- -0205 \ X	1,231			1,231				1,231
<b>Acct Total</b>	<b>1,231</b>	<b>233,673</b>	<b>2,641</b>	<b>237,545</b>				<b>237,545</b>
<hr/>								
<b>Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 15 \ 17		49,978		49,978				49,978
<b>Acct Total</b>		<b>49,978</b>		<b>49,978</b>				<b>49,978</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						14,894		14,894
<b>Acct Total</b>						14,894		14,894
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 13 \ 15			16,726	16,726				16,726
86- -0192 14 \ 16		63,812		63,812				63,812
86- -0192 15 \ 17		1,942,802		1,942,802				1,942,802
86- -0192 \ X	91,637			91,637				91,637
<b>Acct Total</b>	91,637	2,006,614	16,726	2,114,977				2,114,977
<hr/>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	3,034			3,034				3,034
<b>Acct Total</b>	3,034			3,034				3,034
<hr/>								
<b>Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)</b>								
<sup>2</sup> 86- -0198 14 \ 15			17	17				17
<b>Acct Total</b>			17	17				17
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 15 \ 18		6		6				6
86- -0303 \ X	327,995			327,995				327,995
<b>Acct Total</b>	327,995	6		328,001				328,001

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 12 \ 15			143	143				143
86- -0320 13 \ 16		5,720		5,720				5,720
86- -0320 14 \ 17		27,969		27,969				27,969
86- -0320 15 \ 18		83,966		83,966				83,966
86- -0320 \ X	33,151			33,151				33,151
<b>Acct Total</b>	<b>33,151</b>	<b>117,655</b>	<b>143</b>	<b>150,949</b>				<b>150,949</b>
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 13 \ 16		31,330		31,330				31,330
86- -0237 14 \ 17		20,063		20,063				20,063
86- -0237 15 \ 18		20,151		20,151				20,151
86- -0237 \ X	32,407			32,407				32,407
<b>Acct Total</b>	<b>32,407</b>	<b>71,544</b>		<b>103,951</b>				<b>103,951</b>
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 15 \ 16		1,796		1,796				1,796
<b>Acct Total</b>		<b>1,796</b>		<b>1,796</b>				<b>1,796</b>
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X						251,738		251,738
<b>Acct Total</b>						<b>251,738</b>		<b>251,738</b>
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	15,079			15,079				15,079
86- -0148 \ X	40,722			40,722				40,722
86- -4058 \ X	11,768			11,768				11,768
<b>Acct Total</b>	<b>67,569</b>			<b>67,569</b>				<b>67,569</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))</b>								
86- -0196 \ X		1,331		1,331				1,331
<b>Acct Total</b>		1,331		1,331				1,331
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X						7,261		7,261
<b>Acct Total</b>						7,261		7,261
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X		378,599		378,599				378,599
<b>Acct Total</b>		378,599		378,599				378,599
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						461,117		461,117
<b>Acct Total</b>						461,117		461,117
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)</b>								
<sup>2</sup> 86- -0183 14 \ 15			2,402	2,402				2,402
<sup>2</sup> 86- -0183 15 \ 16		45,021		45,021				45,021
<b>Acct Total</b>		45,021	2,402	47,423				47,423
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X						15,963,489		15,963,489
<b>Acct Total</b>						15,963,489		15,963,489
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						9,626		9,626
<b>Acct Total</b>						9,626		9,626

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						6,408		6,408
<b>Acct Total</b>						6,408		6,408
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						187,292		187,292
<b>Acct Total</b>						187,292		187,292
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						122,399		122,399
<b>Acct Total</b>						122,399		122,399
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		5,294		5,294				5,294
<b>Acct Total</b>		5,294		5,294				5,294
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							12,772,288	12,772,288
<b>Acct Total</b>							12,772,288	12,772,288
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
86- -0186 \ 15							1,666	1,666
86- -0186 \ X					135,117			135,117
<b>Acct Total</b>					135,117		1,666	136,783
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						127,537		127,537
<b>Acct Total</b>						127,537		127,537
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 14 \ 15			197	197				197
86- -0108 15 \ 16		30,123		30,123				30,123
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	30,123	197	30,470				30,470
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 14 \ 15			121	121				121
86- -0144 15 \ 16		36,785		36,785				36,785
<b>Acct Total</b>		36,785	121	36,906				36,906
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 14 \ 15			522	522				522
86- -0174 15 \ 16		2,963		2,963				2,963
86- -0174 \ X	177			177				177
<b>Acct Total</b>	177	2,963	522	3,662				3,662
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 \ 15			472	472				472
<b>Acct Total</b>			472	472				472
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 14 \ 15			10	10				10
86- -0335 \ 15			3,766	3,766				3,766
<b>Acct Total</b>			3,776	3,776				3,776
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Management and Administration</b>							
<b>Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)</b>							
86- -0337 \ 15		3,938	3,938				3,938
<b>Acct Total</b>		3,938	3,938				3,938
<b>Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)</b>							
86- -0338 \ 15		1,330	1,330				1,330
86- -0338 13 \ 17	6,401		6,401				6,401
<b>Acct Total</b>	6,401	1,330	7,731				7,731
<b>Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)</b>							
86- -0334 \ 15		5,913	5,913				5,913
<b>Acct Total</b>		5,913	5,913				5,913
<b>Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)</b>							
86- -0339 \ 15		537	537				537
<b>Acct Total</b>		537	537				537
<b>Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)</b>							
86- -0340 \ 15		1,563	1,563				1,563
<b>Acct Total</b>		1,563	1,563				1,563
<b>Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)</b>							
86- -0341 \ 15		166	166				166
<b>Acct Total</b>		166	166				166
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>							
86- -0143 \ X				5,090			5,090
<b>Acct Total</b>				5,090			5,090



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 15			314	314				314
86- -0189 13 \ 17		5,916		5,916				5,916
86- -0189 \ X	152			152				152
<b>Acct Total</b>	152	5,916	314	6,382				6,382
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 14 \ 15			160	160				160
86- -4586 15 \ 16		42,834		42,834				42,834
86- -4586 14 \ 16		23,241		23,241				23,241
86- -4586 \ X	32,512			32,512				32,512
<b>Acct Total</b>	32,512	66,075	160	98,747				98,747
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 13 \ 15			318	318				318
86- -0402 14 \ 16		5,304		5,304				5,304
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355	5,304	318	5,977				5,977
<b>Agency Tot</b>	1,554,358	11,929,034	43,671	13,527,063	140,207	1,188,272	28,737,443	43,592,985

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ X	101,886			101,886	34,486			136,372
<b>Acct Total</b>	101,886			101,886	34,486			136,372
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	7,634			7,634				7,634
<b>Acct Total</b>	7,634			7,634				7,634
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	5,748			5,748				5,748
<b>Acct Total</b>	5,748			5,748				5,748
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						34,660		34,660
<b>Acct Total</b>						34,660		34,660
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	32,981			32,981				32,981
<b>Acct Total</b>	32,981			32,981				32,981
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						3,991		3,991
<b>Acct Total</b>						3,991		3,991
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	51,676			51,676				51,676
<b>Acct Total</b>	51,676			51,676				51,676

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					18,937			18,937
12-14-5573 \ X					265			265
12-14-5575 \ X					1			1
14- -5018 \ X					5,184			5,184
14- -5048 \ X					1,144			1,144
14- -5165 \ X					21,515			21,515
14-14-5232 \ X					6,555			6,555
14- -5232 \ X					511,204			511,204
14- -5249 \ X					14,192			14,192
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					147			147
14- -5413 \ X					19,866			19,866
14- -5469 \ X					38,507			38,507
14- -5506 \ X					299			299
14- -5554 \ X					747			747
14- -5556 \ X					671			671
14- -5558 \ X					81			81
14- -5559 \ X					348			348
14-14-5573 \ X					1,622			1,622
14- -5573 \ X					3,682			3,682
14- -5575 \ X					52			52
14- -5576 \ X					472			472
14- -5612 \ X					325			325
68-14-5573 \ X					172			172
69-14-5232 \ X					853			853
96-14-5573 \ X					5			5

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
<b>Acct Total</b>						646,853		646,853
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						46		46
14- -5485 \ X						3,518		3,518
14- -5896 \ X						43		43
<b>Acct Total</b>						5,983		5,983
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						147,803		147,803
<b>Acct Total</b>						147,803		147,803
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					118,398			118,398
<b>Acct Total</b>					118,398			118,398
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						58,160		58,160
<b>Acct Total</b>						58,160		58,160
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 14 \ 15			86	86				86
14- -1917 15 \ 16		4,364		4,364	36			4,399
14- -1917 \ X	22,255			22,255	1,718			23,972
<b>Acct Total</b>	22,255	4,364	86	26,705	1,754			28,457

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 14 \ 15			101	101				101
14- -1700 15 \ 16		5,040		5,040	6,041			11,081
14- -1700 \ X	43,049			43,049	12,223			55,272
<b>Acct Total</b>	<b>43,049</b>	<b>5,040</b>	<b>101</b>	<b>48,190</b>	<b>18,264</b>			<b>66,454</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	1,905			1,905	27			1,932
<b>Acct Total</b>	<b>1,905</b>			<b>1,905</b>	<b>27</b>			<b>1,932</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 14 \ 15			1,731	1,731				1,731
14- -1801 15 \ 16		28,219		28,219				28,219
14- -1801 \ X					274			274
14- -5063 \ X	2,069			2,069				2,069
<b>Acct Total</b>	<b>2,069</b>	<b>28,219</b>	<b>1,731</b>	<b>32,019</b>	<b>274</b>			<b>32,293</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	36,984			36,984	4	480		37,468
<b>Acct Total</b>	<b>36,984</b>			<b>36,984</b>	<b>4</b>	<b>480</b>		<b>37,468</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						67		67
<b>Acct Total</b>						<b>67</b>		<b>67</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ X	155,878			155,878	425,775	64,628		646,281
<sup>2</sup> 14- -0681 \ X	416			416		46		462
<sup>2</sup> 14- -5053 \ X	826			826		92		918
<sup>2</sup> 14- -5058 \ X	86			86		10		95
<sup>2</sup> 14- -5103 \ X	436			436		48		485
<sup>2</sup> 14- -5109 \ X	922			922		102		1,024
<b>Acct Total</b>	158,564			158,564	425,775	64,926		649,265
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	267			267				267
<b>Acct Total</b>	267			267				267
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						16,000		16,000
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						138,521		138,521
<b>Acct Total</b>						138,521		138,521
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 14 \ 15			32	32				32
14- -5065 15 \ 16		6,641		6,641				6,641
14- -5065 \ X	5,496			5,496				5,496
<b>Acct Total</b>	5,496	6,641	32	12,169				12,169
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	4,432			4,432				4,432
<b>Acct Total</b>	4,432			4,432				4,432

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						53,796		53,796
<b>Acct Total</b>						53,796		53,796
<hr/>								
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						19,600		19,600
<b>Acct Total</b>						19,600		19,600
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
14- -4079 \ X	1,790			1,790	9	189,591		191,390
<b>Acct Total</b>	1,790			1,790	9	189,591		191,390
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						115,243		115,243
<b>Acct Total</b>						115,243		115,243
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X	64,214			64,214	49,608			113,822
<b>Acct Total</b>	64,214			64,214	49,608			113,822
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						6		6
<b>Acct Total</b>						6		6
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						28,889		28,889
<b>Acct Total</b>						28,889		28,889

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 15 \ 16		213		213				213
14- -0787 \ X	694			694				694
<b>Acct Total</b>	694	213		907				907
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>2</sup> 14- -5174 \ X	1,016			1,016		11,689		12,706
<b>Acct Total</b>	1,016			1,016		11,689		12,706
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 14 \ 15			471	471	3			474
14- -0804 15 \ 16		72,164		72,164	118,134			190,298
14- -0804 14 \ 16					27			27
14- -0804 15 \ 17					84			84
14- -0804 \ X	19,985			19,985	271,338			291,323
14- -5055 \ X	197			197				197
<b>Acct Total</b>	20,182	72,164	471	92,817	389,586			482,403
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					89,941			89,941
<b>Acct Total</b>					89,941			89,941
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						1,413		1,413
<b>Acct Total</b>						1,413		1,413
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 14 \ 15			70	70				70
14- -1611 15 \ 16		154,730		154,730	370			155,100
14- -1611 \ X	12,430			12,430	120,879			133,309
<b>Acct Total</b>	<b>12,430</b>	<b>154,730</b>	<b>70</b>	<b>167,230</b>	<b>121,249</b>			<b>288,479</b>
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	26,327			26,327	1,936			28,263
<b>Acct Total</b>	<b>26,327</b>			<b>26,327</b>	<b>1,936</b>			<b>28,263</b>
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	40,245			40,245				40,245
<b>Acct Total</b>	<b>40,245</b>			<b>40,245</b>				<b>40,245</b>
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X	34			34	116			149
<b>Acct Total</b>	<b>34</b>			<b>34</b>	<b>116</b>			<b>149</b>
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	722			722				722
<b>Acct Total</b>	<b>722</b>			<b>722</b>				<b>722</b>
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	34,411			34,411	1,242			35,653
<b>Acct Total</b>	<b>34,411</b>			<b>34,411</b>	<b>1,242</b>			<b>35,653</b>
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	582			582				582
<b>Acct Total</b>	<b>582</b>			<b>582</b>				<b>582</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Private Stewardship Grants (010-18-5495)</b>								
14- -5495 \ X		26		26				26
<b>Acct Total</b>		26		26				26
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						9,222		9,222
<b>Acct Total</b>						9,222		9,222
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>2</sup> 14- -5241 \ X		11,057		11,057				11,057
<b>Acct Total</b>		11,057		11,057				11,057
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		35,372		35,372				35,372
<sup>2</sup> 14- -5479 \ X		58,956		58,956				58,956
<b>Acct Total</b>		94,328		94,328				94,328
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							5,621	5,621
<b>Acct Total</b>							5,621	5,621
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						7,532		7,532
<b>Acct Total</b>						7,532		7,532
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						426,567		426,567
<b>Acct Total</b>						426,567		426,567

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						17,458		17,458
<b>Acct Total</b>						17,458		17,458
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						6,248		6,248
14- -5092 \ X						1,279		1,279
14- -5157 \ X						857		857
14- -5501 \ X						1		1
<b>Acct Total</b>						8,385		8,385
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						187,052		187,052
<b>Acct Total</b>						187,052		187,052
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						7,027		7,027
<b>Acct Total</b>						7,027		7,027
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 14 \ 15			22	22				22
14- -1036 \ 15			961	961	1,090			2,051
14- -1036 15 \ 16		51,968		51,968				51,968
14- -1036 \ X	1,042			1,042	9,957			10,999
<b>Acct Total</b>	1,042	51,968	983	53,993	11,047			65,040
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X	5,350			5,350				5,350
<b>Acct Total</b>	5,350			5,350				5,350

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 15			347	347				347
14- -1042 \ X					4,577			4,577
<b>Acct Total</b>			347	347	4,577			4,924
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	209			209				209
<b>Acct Total</b>	209			209				209
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	200,966			200,966	99,450			300,416
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	6,762			6,762				6,762
<b>Acct Total</b>	210,415			210,415	99,450			309,865
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	176,705			176,705		7,363		184,068
<sup>2</sup> 14- -5536 \ X	5,778			5,778		241		6,018
<b>Acct Total</b>	182,483			182,483		7,604		190,086
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						191,194		191,194
14- -5164 \ X						25,985		25,985
14- -5663 \ X						18		18
<b>Acct Total</b>						217,197		217,197

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 13 \ 15			17	17				17
14- -5140 14 \ 15			119	119				119
14- -5140 15 \ 16		6,449		6,449				6,449
<b>Acct Total</b>		6,449	136	6,585				6,585
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 15					5,104			5,104
14- -5049 \ X					10,846			10,846
14- -5163 \ X					17,787			17,787
14- -5169 \ X					7,961			7,961
14- -5247 \ X					4,783			4,783
14- -5412 \ X					1,105			1,105
14- -5431 \ X					76,428			76,428
<b>Acct Total</b>					124,014			124,014
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X					32			32
<b>Acct Total</b>					32			32
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					83,910			83,910
14- -8052 \ X					82			82
<b>Acct Total</b>					83,992			83,992

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 14 \ 15			3,467	3,467				3,467
14- -2100 15 \ 16		393,191		393,191	11,890			405,081
14- -2100 14 \ 16					29,110			29,110
14- -2100 15 \ 17					95,734			95,734
14- -2100 \ X	30,085			30,085	3,018			33,103
<b>Acct Total</b>	<b>30,085</b>	<b>393,191</b>	<b>3,467</b>	<b>426,743</b>	<b>139,752</b>			<b>566,495</b>
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	899			899				899
14- -2301 \ X	74,195			74,195	4,570			78,765
<b>Acct Total</b>	<b>75,094</b>			<b>75,094</b>	<b>4,570</b>			<b>79,664</b>
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,260		1,260
<b>Acct Total</b>						<b>1,260</b>		<b>1,260</b>
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	23,344			23,344				23,344
<b>Acct Total</b>	<b>23,344</b>			<b>23,344</b>				<b>23,344</b>
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	5,459			5,459	7,509			12,967
<b>Acct Total</b>	<b>5,459</b>			<b>5,459</b>	<b>7,509</b>			<b>12,967</b>
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	<b>2,981</b>			<b>2,981</b>				<b>2,981</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						6,090		6,090
<b>Acct Total</b>						6,090		6,090
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X						28		28
14- -5240 \ X						37,677		37,677
14- -5242 \ X						564		564
14- -5648 \ X						26,948		26,948
<b>Acct Total</b>						65,217		65,217
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						2,201		2,201
<b>Acct Total</b>						2,201		2,201
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 14 \ 15			335	335	1			336
14- -0102 15 \ 16		4,420		4,420	22,450			26,870
14- -0102 \ X	12,045			12,045	17,211			29,255
14-14-0102 \ X	50,557			50,557				50,557
14- -5130 \ X	191			191				191
14- -5571 \ X	3,869			3,869				3,869
14- -8369 \ X	19			19				19
<b>Acct Total</b>	66,681	4,420	335	71,436	39,662			111,097
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						302		302
<b>Acct Total</b>						302		302
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Trust Land Consolidation Fund (010-84-5670)</b>								
14- -5670 13 \ 23						757,565		757,565
<b>Acct Total</b>						757,565		757,565
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)</b>								
14- -0414 \ X	38			38				38
<b>Acct Total</b>	38			38				38
<hr/>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						180,061		180,061
14- -0416 \ X							159	159
<b>Acct Total</b>						180,061	159	180,220
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 15 \ 16		659		659		873		1,532
<sup>1</sup> 14- -0412 \ X	3,401			3,401		2,790		6,191
<b>Acct Total</b>	3,401	659		4,060		3,663		7,723
<hr/>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 15			1,357	1,357				1,357
<b>Acct Total</b>			1,357	1,357				1,357
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 15			267	267				267
14- -0104 \ X	213			213				213
<b>Acct Total</b>	213		267	480				480



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 15					3			3
14-14-0120 \ X	4,221			4,221				4,221
14- -0120 \ X	28,546			28,546				28,546
<b>Acct Total</b>	32,767			32,767	3			32,770
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						31,270		31,270
<b>Acct Total</b>						31,270		31,270
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						8,910		8,910
<b>Acct Total</b>						8,910		8,910
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					2,469			2,469
<b>Acct Total</b>					2,469			2,469
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						16,019		16,019
<b>Acct Total</b>						16,019		16,019
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	8,848			8,848	8,523			17,371
14- -1121 \ X	312			312	5,882			6,195
<b>Acct Total</b>	9,160			9,160	14,405			23,566

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14- -1618 \ X	34			34		3,394		3,428
<sup>2</sup> 14-14-1618 \ X	63			63		6,210		6,273
<sup>2</sup> 14-14-5198 \ X	451			451		44,684		45,136
<sup>2</sup> 14- -5198 \ X	6,664			6,664		659,773		666,437
<b>Acct Total</b>	<b>7,212</b>			<b>7,212</b>		<b>714,061</b>		<b>721,274</b>
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14- -1125 \ X	2,831			2,831				2,831
14-14-1125 \ X	50,333			50,333	46,472			96,804
<b>Acct Total</b>	<b>53,164</b>			<b>53,164</b>	<b>46,472</b>			<b>99,635</b>
<hr/>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)</b>								
14- -1127 \ X	29,000			29,000				29,000
<b>Acct Total</b>	<b>29,000</b>			<b>29,000</b>				<b>29,000</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	8,927			8,927	442,819			451,746
<b>Acct Total</b>	<b>8,927</b>			<b>8,927</b>	<b>442,819</b>			<b>451,746</b>
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					112,704			112,704
<b>Acct Total</b>					<b>112,704</b>			<b>112,704</b>
<hr/>								
<b>Agency Tot</b>	<b>1,530,030</b>	<b>728,058</b>	<b>9,383</b>	<b>2,267,471</b>	<b>2,178,108</b>	<b>4,420,372</b>	<b>5,780</b>	<b>8,871,727</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 15			1,477	1,477				1,477
15- -0129 \ X	7,903			7,903				7,903
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>7,905</b>		<b>1,477</b>	<b>9,382</b>				<b>9,382</b>
<hr/>								
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ 15			7	7				7
15- -0134 \ X	14,512			14,512	14,497			29,009
<b>Acct Total</b>	<b>14,512</b>		<b>7</b>	<b>14,519</b>	<b>14,497</b>			<b>29,016</b>
<hr/>								
<b>Budget Acct: Administrative Review and Appeals (011-03-0339)</b>								
15- -0339 \ 15			1,945	1,945				1,945
<b>Acct Total</b>			<b>1,945</b>	<b>1,945</b>				<b>1,945</b>
<hr/>								
<b>Budget Acct: Detention Trustee (011-03-0136)</b>								
15- -0136 \ X	48			48				48
<b>Acct Total</b>	<b>48</b>			<b>48</b>				<b>48</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 15			102	102				102
15- -0328 \ X					9,728			9,728
<b>Acct Total</b>			<b>102</b>	<b>102</b>	<b>9,728</b>			<b>9,830</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					735,071			735,071
<b>Acct Total</b>					<b>735,071</b>			<b>735,071</b>
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 15			445	445				445
<b>Acct Total</b>			445	445				445
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 15			3,684	3,684				3,684
15- -0128 15 \ 16					6,902			6,902
15- -0128 \ X	20,142			20,142	5,454			25,595
<b>Acct Total</b>	20,142		3,684	23,826	12,356			36,181
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X				13,892				13,892
<b>Acct Total</b>				13,892				13,892
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 14 \ 15			62	62				62
15- -0322 \ 15			6,685	6,685				6,685
15- -0322 15 \ 16		442		442				442
15- -0322 \ X	5,939			5,939	43,386			49,324
<b>Acct Total</b>	5,939	442	6,747	13,128	43,386			56,513
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 15			333	333				333
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		333	351				351

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 15			6,169	6,169				6,169
15- -0324 14 \ 15			6	6				6
15- -0324 15 \ 16		1,129		1,129				1,129
15- -0324 \ X	50,405			50,405				50,405
<b>Acct Total</b>	<b>50,405</b>	<b>1,129</b>	<b>6,175</b>	<b>57,709</b>				<b>57,709</b>
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	1,108			1,108				1,108
<b>Acct Total</b>	<b>1,108</b>			<b>1,108</b>				<b>1,108</b>
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	184,669			184,669				184,669
<b>Acct Total</b>	<b>184,669</b>			<b>184,669</b>				<b>184,669</b>
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X					222,631			222,631
<b>Acct Total</b>					<b>222,631</b>			<b>222,631</b>
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 15			108	108				108
<b>Acct Total</b>			<b>108</b>	<b>108</b>				<b>108</b>
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	10,880			10,880				10,880
<b>Acct Total</b>	<b>10,880</b>			<b>10,880</b>				<b>10,880</b>
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X					1,013,189			1,013,189
<b>Acct Total</b>					<b>1,013,189</b>			<b>1,013,189</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					24,626			24,626
<b>Acct Total</b>					24,626			24,626
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 15			4,488	4,488				4,488
15- -1300 \ X	9,106			9,106				9,106
<b>Acct Total</b>	9,106		4,488	13,594				13,594
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						20,975		20,975
<b>Acct Total</b>						20,975		20,975
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 15			21	21				21
15- -0323 \ X	7,985			7,985				7,985
<b>Acct Total</b>	7,985		21	8,006				8,006
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
15- -0200 14 \ 15						165		165
15- -0200 \ 15						83,046		83,046
15- -0200 15 \ 16						21,916		21,916
15- -0200 \ X						1,425,723		1,425,723
<b>Acct Total</b>						1,530,850		1,530,850

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	78,935			78,935				78,935
<b>Acct Total</b>	78,935			78,935				78,935
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 15			5,391	5,391				5,391
15- -1100 14 \ 15			51	51				51
15- -1100 15 \ 16		13,300		13,300	3,531			16,831
15- -1100 \ X	324,636			324,636	18,274			342,909
<b>Acct Total</b>	324,636	13,300	5,442	343,378	21,805			365,182
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						153,410		153,410
<b>Acct Total</b>						153,410		153,410
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 15			1,165	1,165				1,165
15- -0700 14 \ 15			7	7				7
15- -0700 15 \ 16		294		294				294
15- -0700 \ X	250,485			250,485				250,485
<b>Acct Total</b>	250,485	294	1,172	251,951				251,951
<hr/>								
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	7			7				7
<b>Acct Total</b>	7			7				7
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 15			75,904	75,904				75,904
15- -1060 \ X	2,542			2,542				2,542
75-15-1060 \ 15			919	919				919
<b>Acct Total</b>	<b>2,542</b>		<b>76,823</b>	<b>79,365</b>				<b>79,365</b>
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	81,133			81,133				81,133
<b>Acct Total</b>	<b>81,133</b>			<b>81,133</b>				<b>81,133</b>
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						119,827		119,827
<b>Acct Total</b>						<b>119,827</b>		<b>119,827</b>
<b>Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						56,119		56,119
<b>Acct Total</b>						<b>56,119</b>		<b>56,119</b>
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	1,163			1,163	19,314			20,477
<b>Acct Total</b>	<b>1,163</b>			<b>1,163</b>	<b>19,314</b>			<b>20,477</b>
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	18,917			18,917	17,443			36,360
<b>Acct Total</b>	<b>18,917</b>			<b>18,917</b>	<b>17,443</b>			<b>36,360</b>
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X					424			424
<b>Acct Total</b>					<b>424</b>			<b>424</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	9,000			9,000				9,000
15- -8594 \ X	218			218				218
<b>Acct Total</b>	9,218			9,218				9,218
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	18,489			18,489				18,489
<b>Acct Total</b>	18,489			18,489				18,489
<hr/>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	542			542	48			590
<b>Acct Total</b>	542			542	48			590
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
15- -0403 \ X	8,670			8,670				8,670
<b>Acct Total</b>	8,670			8,670				8,670
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						50,000		50,000
15- -8306 \ X						23		23
<b>Acct Total</b>						50,023		50,023
<hr/>								
<b>Agency Tot</b>	1,121,346	15,165	108,969	1,245,480	898,698	1,516,347	1,650,677	5,311,199

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>1</sup> 16- -0174 14 \ 15			167	167				167
<sup>2</sup> 16- -0174 \ 15			2	2		5		8
<sup>2</sup> 16- -0174 15 \ 16		24,808		24,808		63,793		88,601
<sup>1</sup> 16- -0184 \ X						23,477		23,477
<sup>1</sup> 16- -5152 \ X						277,933		277,933
<b>Acct Total</b>		24,808	169	24,977		365,208		390,186
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 14 \ 15			831	831				831
12-16-0181 12 \ 15			30	30				30
12-16-0181 15 \ 16		62,508		62,508				62,508
12-16-0181 13 \ 16		2,776		2,776				2,776
12-16-0181 14 \ 17		2,620		2,620				2,620
16- -0181 \ 15			190	190				190
16- -0181 12 \ 15			1,455	1,455				1,455
16- -0181 14 \ 15			4,210	4,210				4,210
16- -0181 13 \ 16		14,074		14,074				14,074
16- -0181 15 \ 16		643,550		643,550				643,550
16- -0181 14 \ 17		32,394		32,394				32,394
16- -0181 15 \ 18		68,987		68,987				68,987
16- -0181 \ X	4,969			4,969				4,969
<b>Acct Total</b>	4,969	826,909	6,716	838,594				838,594

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 14 \ 15			2	2				2
16- -0175 15 \ 16		53,757		53,757				53,757
16- -0175 13 \ 16		3,445		3,445				3,445
<b>Acct Total</b>		57,202	2	57,204				57,204
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
16- -0179 \ 15						206		206
16- -0179 14 \ 15						9		9
16- -0179 15 \ 16						58,427		58,427
16- -5142 \ X						10,569		10,569
<b>Acct Total</b>						69,211		69,211
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						717		717
<b>Acct Total</b>						717		717
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 14 \ 15					86			86
16- -0172 \ 15			325	325				325
16- -0172 15 \ 16					333			333
<b>Acct Total</b>			325	325	419			744
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 15			813	813				813
<b>Acct Total</b>			813	813				813

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 \ X						18,003,334		18,003,334
<b>Acct Total</b>						18,003,334		18,003,334
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 15			843	843				843
<b>Acct Total</b>			843	843				843
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X						1,289,794		1,289,794
<b>Acct Total</b>						1,289,794		1,289,794
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X						3,240		3,240
<b>Acct Total</b>						3,240		3,240
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						113,802		113,802
<b>Acct Total</b>						113,802		113,802
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						41,641		41,641
<b>Acct Total</b>						41,641		41,641
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							49,983	49,983
16- -8134 \ X							3,694	3,694
<b>Acct Total</b>							53,677	53,677

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 15			430	430				430
<b>Acct Total</b>			430	430				430
<hr/>								
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>								
16- -0142 \ X						197		197
<b>Acct Total</b>						197		197
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						28,735		28,735
<b>Acct Total</b>						28,735		28,735
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 15			1,111	1,111				1,111
<b>Acct Total</b>			1,111	1,111				1,111
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 15			94	94				94
<b>Acct Total</b>			94	94				94
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 15			420	420				420
<b>Acct Total</b>			420	420				420
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 15			514	514	84			598
<b>Acct Total</b>			514	514	84			598

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 15			807	807				807
<b>Acct Total</b>			807	807				807
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 \ 15			487	487				487
16- -0165 14 \ 15			40	40				40
16- -0165 15 \ 16		51,308		51,308				51,308
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
<b>Acct Total</b>	572	51,308	527	52,407				52,407
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 15			116	116				116
<b>Acct Total</b>			116	116				116
<hr/>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 15			43	43				43
<b>Acct Total</b>			43	43				43
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 15			214	214				214
<b>Acct Total</b>			214	214				214
<hr/>								
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 \ 15			3	3				3
<b>Acct Total</b>			3	3				3
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					16,987			16,987
<b>Acct Total</b>					16,987			16,987
<hr/> <b>Agency Tot</b>	5,541	960,227	13,147	978,915	17,490	19,846,668	122,888	20,965,962

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Diplomatic and Consular Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 \ 15							75,151	75,151
19- -0113 14 \ 15							13,749	13,749
19- -0113 15 \ 16							355,667	355,667
19- -0113 \ X							1,877,939	1,877,939
19- -5515 \ X							114,285	114,285
<b>Acct Total</b>							2,438,115	2,438,115
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	29,636			29,636				29,636
<b>Acct Total</b>	29,636			29,636				29,636
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	4,991			4,991				4,991
19- -0507 \ X	199			199				199
<b>Acct Total</b>	5,190			5,190				5,190
<hr/>								
<b>Budget Acct: Office of the Inspector General (014-05-0529)</b>								
19- -0529 14 \ 15			17	17				17
19- -0529 15 \ 16		7,246		7,246				7,246
19- -0529 \ X	21			21				21
<b>Acct Total</b>	21	7,246	17	7,284				7,284



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 14 \ 15			84	84				84
19- -0209 \ X	47,448			47,448				47,448
<b>Acct Total</b>	47,448		84	47,532				47,532
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 \ X	5,354,530			5,354,530	1,020,956			6,375,486
72-19-0535 \ X	613			613				613
<b>Acct Total</b>	5,355,143			5,355,143	1,020,956			6,376,099
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 15			11	11				11
<b>Acct Total</b>			11	11				11
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 15 \ 16		63		63				63
<b>Acct Total</b>		63		63				63
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	54,793			54,793				54,793
<b>Acct Total</b>	54,793			54,793				54,793
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	500			500				500
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 15			1,081	1,081				1,081
<b>Acct Total</b>			1,081	1,081				1,081

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						1,916		1,916
<b>Acct Total</b>						1,916		1,916
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					794,939			794,939
<b>Acct Total</b>					794,939			794,939
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	522			522				522
<b>Acct Total</b>	522			522				522
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						2		2
<b>Acct Total</b>						2		2
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						365,589		365,589
<b>Acct Total</b>						365,589		365,589
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						344		344
19- -8821 \ X						11,243		11,243
19- -8822 \ X						12,804		12,804
<b>Acct Total</b>						24,391		24,391
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ X	6,083			6,083				6,083
<b>Acct Total</b>	6,083			6,083				6,083

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 15 \ 16		317,834		317,834				317,834
19- -1125 \ X	8			8				8
<b>Acct Total</b>	<b>8</b>	<b>317,834</b>		<b>317,842</b>				<b>317,842</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 15			6	6				6
<b>Acct Total</b>			<b>6</b>	<b>6</b>				<b>6</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	87,211			87,211				87,211
<b>Acct Total</b>	<b>87,211</b>			<b>87,211</b>				<b>87,211</b>
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 15			666	666				666
19- -1082 15 \ 16		500		500				500
19- -1082 \ X	151			151				151
<b>Acct Total</b>	<b>151</b>	<b>500</b>	<b>666</b>	<b>1,317</b>				<b>1,317</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 15			6	6				6
<b>Acct Total</b>			<b>6</b>	<b>6</b>				<b>6</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
11-19-1030 \ X		2		2				2
19- -1030 \ X		5,508		5,508				5,508
72-19-1030 \ X		9,333		9,333				9,333
75-19-1030 \ X		1,511		1,511				1,511
97-19-1030 \ X		5,720		5,720				5,720
<b>Acct Total</b>		22,074		22,074				22,074

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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 12 \ 16		2,027		2,027				2,027
11-19-1031 13 \ 17		7,138		7,138				7,138
11-19-1031 14 \ 18		18,813		18,813				18,813
11-19-1031 15 \ 19		31,778		31,778				31,778
11-19-1031 \ X	12,566			12,566				12,566
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16		16,273		16,273				16,273
19- -1031 13 \ 17		98,888		98,888				98,888
19- -1031 14 \ 18		373,052		373,052				373,052
19- -1031 15 \ 19		2,055,191		2,055,191				2,055,191
19- -1031 \ X	45,336			45,336				45,336
72-19-1031 10 \ 15			359	359				359
72-19-1031 14 \ 15			198	198				198
72-19-1031 11 \ 16		1,586		1,586				1,586
72-19-1031 15 \ 16		2,011,586		2,011,586				2,011,586
72-19-1031 12 \ 16		8,162		8,162				8,162
72-19-1031 13 \ 17		66,503		66,503				66,503
72-19-1031 14 \ 18		208,184		208,184				208,184
72-19-1031 15 \ 19		1,191,372		1,191,372				1,191,372
72-19-1031 \ X	223,456			223,456				223,456
75-19-1031 12 \ 16		30,761		30,761				30,761
75-19-1031 13 \ 17		55,550		55,550				55,550
75-19-1031 14 \ 18		285,604		285,604				285,604
75-19-1031 15 \ 19		1,644,456		1,644,456				1,644,456
75-19-1031 \ X	87,954			87,954				87,954
95-19-1031 \ X	21,485			21,485				21,485
97-19-1031 12 \ 16		7,042		7,042				7,042

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
97-19-1031 13 \ 17		9,842		9,842				9,842
97-19-1031 14 \ 18		40,891		40,891				40,891
97-19-1031 15 \ 19		5,195		5,195				5,195
97-19-1031 \ X	17,389			17,389				17,389
<b>Acct Total</b>	<b>408,487</b>	<b>8,169,894</b>	<b>557</b>	<b>8,578,938</b>				<b>8,578,938</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	510,175			510,175				510,175
<b>Acct Total</b>	<b>510,175</b>			<b>510,175</b>				<b>510,175</b>
<hr/>								
<b>Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)</b>								
19- -1155 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>				<b>3</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	77,490			77,490				77,490
<b>Acct Total</b>	<b>77,490</b>			<b>77,490</b>				<b>77,490</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 15 \ 16		30,000		30,000				30,000
72- -1015 \ X	24,516			24,516				24,516
<b>Acct Total</b>	<b>24,520</b>	<b>30,000</b>		<b>54,520</b>				<b>54,520</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 12 \ 17		1,262		1,262				1,262
19-11-1022 14 \ 15			4,968	4,968				4,968
19-11-1022 10 \ 15			479	479				479
19-11-1022 15 \ 16		800,022		800,022	1,320			801,342
19-11-1022 11 \ 16		7,195		7,195				7,195
19-11-1022 10 \ 16		15,400		15,400				15,400
19-11-1022 12 \ 17		2,449		2,449				2,449
19-11-1022 \ X	26,233			26,233				26,233
20-11-1022 \ X	1			1				1
<b>Acct Total</b>	<b>26,234</b>	<b>826,328</b>	<b>5,447</b>	<b>858,009</b>	<b>1,320</b>			<b>859,329</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,801			1,801	1			1,802
72-19-1154 \ X	9			9				9
<b>Acct Total</b>	<b>1,810</b>			<b>1,810</b>	<b>1</b>			<b>1,811</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 14 \ 15			194	194				194
19- -1121 09 \ 15			4	4				4
19- -1121 10 \ 15			30	30				30
19- -1121 15 \ 16		75,500		75,500	209			75,709
19- -1121 11 \ 16		253		253				253
72-19-1121 15 \ 16		55,000		55,000				55,000
<b>Acct Total</b>		<b>130,753</b>	<b>228</b>	<b>130,981</b>	<b>209</b>			<b>131,190</b>
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X							14,744	14,744
<b>Acct Total</b>							14,744	14,744
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -5151 \ X	2,532			2,532				2,532
<b>Acct Total</b>	2,532			2,532				2,532
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	29			29				29
19- -8272 \ X	129			129				129
95- -8276 \ X	112			112				112
<b>Acct Total</b>	391			391				391
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	14,648			14,648				14,648
<b>Acct Total</b>	14,648			14,648				14,648
<hr/>								
<b>Agency Tot</b>	6,676,026	9,482,618	8,103	16,166,747	1,817,425	395,277	2,452,859	20,832,308



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 15			82	82				82
69- -1730 13 \ 15			1	1				1
69- -1730 14 \ 16		444		444				444
69- -1730 15 \ 17		2,451		2,451				2,451
69- -1730 \ X	1,163			1,163	2,998			4,161
<b>Acct Total</b>	<b>1,163</b>	<b>2,895</b>	<b>83</b>	<b>4,141</b>	<b>2,998</b>			<b>7,139</b>
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 14 \ 15			43	43				43
69- -0102 \ 15			3,672	3,672				3,672
69- -0102 \ X	8,306			8,306	2			8,308
<b>Acct Total</b>	<b>8,306</b>		<b>3,715</b>	<b>12,021</b>	<b>2</b>			<b>12,023</b>
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 14 \ 16		222,540		222,540				222,540
69- -0143 14 \ 16		5,516		5,516				5,516
69- -0143 15 \ 17		500,000		500,000				500,000
<b>Acct Total</b>		<b>728,056</b>		<b>728,056</b>				<b>728,056</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					249,256			249,256
<b>Acct Total</b>					<b>249,256</b>			<b>249,256</b>
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 15 \ 16		194		194				194
69- -0116 \ X	6,191			6,191				6,191
<b>Acct Total</b>	<b>6,191</b>	<b>194</b>		<b>6,385</b>				<b>6,385</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 14 \ 15			6	6				6
69- -0159 15 \ 16		4,038		4,038				4,038
<b>Acct Total</b>		4,038	6	4,044				4,044
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 15			1,095	1,095				1,095
<b>Acct Total</b>			1,095	1,095				1,095
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 14 \ 15			41	41				41
69- -0119 15 \ 16		1,571		1,571				1,571
69- -0119 \ X	5,471			5,471				5,471
<b>Acct Total</b>	5,471	1,571	41	7,083				7,083
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	319			319				319
<b>Acct Total</b>	319			319				319
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 10 \ 15			124	124				124
69- -0142 \ X	5,365			5,365	1,257			6,622
<b>Acct Total</b>	5,365		124	5,489	1,257			6,746
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						58,006		58,006
<b>Acct Total</b>						58,006		58,006
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					75,769			75,769
<b>Acct Total</b>					75,769			75,769

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 15			500	500				500
<b>Acct Total</b>			500	500				500
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	16,904			16,904				16,904
<b>Acct Total</b>	16,904			16,904				16,904
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 \ 15			10,217	10,217	1,193			11,409
69- -1301 \ X	23,788			23,788	18,862			42,650
69- -1303 \ X	2			2				2
<b>Acct Total</b>	23,790		10,217	34,007	20,055			54,061
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						1,850		1,850
<b>Acct Total</b>						1,850		1,850
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,131,542		2,131,542
<b>Acct Total</b>						2,131,542		2,131,542
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					184,268			184,268
<b>Acct Total</b>					184,268			184,268
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 \ X	76			76	4	15,274		15,354
<b>Acct Total</b>	76			76	4	15,274		15,354

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 13 \ 15			4,754	4,754	80			4,834
69- -8107 \ 15			552	552				552
69- -8107 14 \ 16		251,648		251,648	5,093			256,741
69- -8107 15 \ 17		870,014		870,014	12,719			882,733
69- -8107 \ X	17,357			17,357	76,559			93,916
<b>Acct Total</b>	<b>17,357</b>	<b>1,121,662</b>	<b>5,306</b>	<b>1,144,325</b>	<b>94,451</b>			<b>1,238,776</b>
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 13 \ 15			560	560				560
69- -8108 14 \ 16		16,114		16,114	201			16,315
69- -8108 15 \ 17		43,987		43,987	570			44,557
69- -8108 \ X	389			389	294			683
<b>Acct Total</b>	<b>389</b>	<b>60,101</b>	<b>560</b>	<b>61,050</b>	<b>1,065</b>			<b>62,115</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Highway Administration</b>							
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>							
69- -0503	\ X				352		352
69- -0505	\ X				4,258		4,258
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				116,454		116,454
69- -0540	\ X				489		489
69- -0551	\ X				2,251		2,251
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69-69-0641	\ X				631		631
69- -0641	\ X				20,527		20,527
69- -0644	\ X				7,726		7,726

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
95-69-0511 \ X						158		158
95-69-0538 \ X						97		97
<b>Acct Total</b>						171,053		171,053
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	10,489			10,489				10,489
14-69-0500 \ X	5,813			5,813				5,813
69- -0500 \ X	625,670			625,670				625,670
69- -0550 \ X	38			38				38
<b>Acct Total</b>	642,010			642,010				642,010
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	49,424			49,424				49,424
<b>Acct Total</b>	49,424			49,424				49,424
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	1,375			1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X	15			15				15
<b>Acct Total</b>	15			15				15

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X		178		178		8,742		8,920
<sup>2</sup> 14-69-8083 \ X		-8,388		-8,388		-411,012		-419,400
<sup>2</sup> 17-69-8083 \ X		27		27		1,317		1,344
<sup>2</sup> 20-69-8083 \ X		-103		-103		-5,071		-5,175
<sup>2</sup> 21-69-8083 \ X		15		15		742		757
<sup>2</sup> 46-69-8083 \ X		17		17		836		854
<sup>2</sup> 57-69-8083 \ X		1		1		40		41
<sup>2</sup> 69-69-8083 \ X		6,932		6,932	73	343,256		350,261
<sup>2</sup> 69- -8083 \ X		492,971		492,971	5,087	24,404,823		24,902,881
<sup>2</sup> 95-69-8083 \ X		26		26		1,251		1,276
<sup>2</sup> 96-69-8083 \ X		21		21		1,030		1,051
<b>Acct Total</b>		491,697		491,697	5,160	24,345,954		24,842,810
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)</b>								
69- -8072 \ X		4		4				4
<b>Acct Total</b>		4		4				4
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						35,972		35,972
69- -8264 \ X						2,226		2,226
69- -8265 \ X						3,144		3,144
69- -8371 \ X						132		132
69- -8502 \ X						55		55
69- -8632 \ X						7		7
<b>Acct Total</b>						41,536		41,536

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69- -8058 \ X	62,220			62,220				62,220
69-69-8058 \ X	3,000			3,000				3,000
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	37			37				37
69- -8382 \ X	4,097			4,097				4,097
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
<b>Acct Total</b>	<b>74,830</b>			<b>74,830</b>				<b>74,830</b>
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety (021-17-8055)</b>								
69- -8055 \ X	2,745			2,745	44			2,789
<b>Acct Total</b>	<b>2,745</b>			<b>2,745</b>	<b>44</b>			<b>2,789</b>
<hr/>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	4,372			4,372				4,372
<b>Acct Total</b>	<b>4,372</b>			<b>4,372</b>				<b>4,372</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X						129,874		129,874
<b>Acct Total</b>						<b>129,874</b>		<b>129,874</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
69- -8159 \ X							21,872	21,872
<b>Acct Total</b>							21,872	21,872
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 15			742	742				742
69- -0650 14 \ 15			163	163				163
69- -0650 15 \ 16	4,897			4,897				4,897
<b>Acct Total</b>	4,897		905	5,802				5,802
<hr/>								
<b>Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)</b>								
69- -8016 \ X							27,173	27,173
69- -8362 \ X							375	375
<b>Acct Total</b>							27,548	27,548
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69-69-8020 \ X							5,516	5,516
69- -8020 \ X							145,936	145,936
<b>Acct Total</b>							151,452	151,452
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	102			102				102
69- -0700 \ 15			599	599	12			611
69- -0700 \ X	15,814			15,814				15,814
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
<b>Acct Total</b>	<b>15,922</b>		<b>599</b>	<b>16,521</b>	<b>12</b>			<b>16,533</b>
<hr/>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	10,007			10,007				10,007
<b>Acct Total</b>	<b>10,007</b>			<b>10,007</b>				<b>10,007</b>
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	8,674			8,674	629			9,303
<b>Acct Total</b>	<b>8,674</b>			<b>8,674</b>	<b>629</b>			<b>9,303</b>
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	31,819			31,819				31,819
<b>Acct Total</b>	<b>31,819</b>			<b>31,819</b>				<b>31,819</b>
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X	31,907			31,907				31,907
<b>Acct Total</b>	<b>31,907</b>			<b>31,907</b>				<b>31,907</b>
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X	19,776			19,776				19,776
<b>Acct Total</b>	<b>19,776</b>			<b>19,776</b>				<b>19,776</b>
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X	65,707			65,707				65,707
<b>Acct Total</b>	<b>65,707</b>			<b>65,707</b>				<b>65,707</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X	9,568			9,568				9,568
<b>Acct Total</b>	9,568			9,568				9,568
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
<b>Acct Total</b>	1,177			1,177				1,177
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	9,147			9,147				9,147
<b>Acct Total</b>	9,147			9,147				9,147
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	112			112				112
<b>Acct Total</b>	112			112				112
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 15			530	530	48			578
69- -1120 \ X	135			135				135
<b>Acct Total</b>	135		530	665	48			713
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	32			32				32
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	1,227			1,227				1,227
<b>Acct Total</b>	1,227			1,227				1,227

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X		11		11				11
<b>Acct Total</b>		11		11				11
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		17,741		17,741				17,741
<b>Acct Total</b>		17,741		17,741				17,741
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69-69-1129 \ X		529		529				529
69- -1129 \ X		42,193		42,193	1,757			43,950
<b>Acct Total</b>		42,722		42,722	1,757			44,479
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X		1,560,411		1,560,411	3,343			1,563,754
<b>Acct Total</b>		1,560,411		1,560,411	3,343			1,563,754
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X		71,937		71,937	2,123			74,060
<b>Acct Total</b>		71,937		71,937	2,123			74,060
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		5,558,767		5,558,767				5,558,767
<b>Acct Total</b>		5,558,767		5,558,767				5,558,767
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ X		2,456		2,456				2,456
<b>Acct Total</b>		2,456		2,456				2,456
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191))</b>								
69- -8191 \ X	804			804				804
<b>Acct Total</b>	804			804				804
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X							8,777,003	8,777,003
<b>Acct Total</b>							8,777,003	8,777,003
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						14,466		14,466
<b>Acct Total</b>						14,466		14,466
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	130			130				130
<b>Acct Total</b>	130			130				130
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 15			120	120				120
69- -1401 13 \ 15			261	261				261
69- -1401 14 \ 16		2,188		2,188				2,188
69- -1401 15 \ 17		4,173		4,173				4,173
69- -1401 \ X	71			71	411			482
<b>Acct Total</b>	71	6,361	381	6,813	411			7,224
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 15			106	106	5			111
<b>Acct Total</b>			106	106	5			111
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 13 \ 15			12	12				12
69- -5172 \ 15			296	296				296
69- -5172 14 \ 16		5,369		5,369	6			5,375
69- -5172 15 \ 17		20,935		20,935				20,935
69- -5172 \ X	189			189				189
<b>Acct Total</b>	<b>189</b>	<b>26,304</b>	<b>308</b>	<b>26,801</b>	<b>6</b>			<b>26,807</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 14 \ 15						10		10
69- -5282 15 \ 16						188		188
<b>Acct Total</b>						<b>198</b>		<b>198</b>
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 15			355	355				355
69- -0130 \ X	5,095			5,095	675			5,770
<b>Acct Total</b>	<b>5,095</b>		<b>355</b>	<b>5,450</b>	<b>675</b>			<b>6,125</b>
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (021-61-0301)</b>								
69- -0301 \ 15			86	86				86
<b>Acct Total</b>			<b>86</b>	<b>86</b>				<b>86</b>
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 15			351	351	45			396
69- -1750 15 \ 16		2,400		2,400				2,400
69- -1750 \ X	50,724			50,724	18,675			69,399
<b>Acct Total</b>	<b>50,724</b>	<b>2,400</b>	<b>351</b>	<b>53,475</b>	<b>18,720</b>			<b>72,195</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X		561		561				561
<b>Acct Total</b>		561		561				561
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X		1,335		1,335				1,335
<b>Acct Total</b>		1,335		1,335				1,335
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		152		152				152
<b>Acct Total</b>		152		152				152
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 15					9,571			9,571
69- -1710 \ X		913		913	38,893			39,805
<b>Acct Total</b>		913		913	48,464			49,376
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					41,517			41,517
<b>Acct Total</b>					41,517			41,517
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		47,963		47,963				47,963
<b>Acct Total</b>		47,963		47,963				47,963
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		3,655		3,655	317			3,971
<b>Acct Total</b>		3,655		3,655	317			3,971

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ X	42,006			42,006				42,006
<b>Acct Total</b>	42,006			42,006				42,006
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X					3,535			3,535
69- -8547 \ X					1,035			1,035
<b>Acct Total</b>					4,570			4,570
<hr/>								
<b>Agency Tot</b>	8,985,138	1,958,479	25,268	10,968,885	752,356	26,784,449	9,107,749	47,613,435



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 14 \ 15			297	297				297
20- -0101 \ 15			843	843				843
20- -0101 13 \ 15			49	49				49
20- -0101 14 \ 16		399		399				399
20- -0101 15 \ 16		20,309		20,309				20,309
20- -0101 \ X	1,049			1,049				1,049
<b>Acct Total</b>	<b>1,049</b>	<b>20,708</b>	<b>1,189</b>	<b>22,946</b>				<b>22,946</b>
<hr/>								
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 15			437	437				437
20- -1804 14 \ 15			8	8				8
20- -1804 15 \ 16		395		395				395
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>	<b>395</b>	<b>445</b>	<b>1,051</b>				<b>1,051</b>
<hr/>								
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 14 \ 16		272		272				272
20- -0115 15 \ 17		2,308		2,308				2,308
20- -0115 \ X	954			954				954
<b>Acct Total</b>	<b>954</b>	<b>2,580</b>		<b>3,534</b>				<b>3,534</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 14 \ 15			251	251				251
20- -0106 \ 15			1,455	1,455				1,455
<b>Acct Total</b>			<b>1,706</b>	<b>1,706</b>				<b>1,706</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 14 \ 15			69	69				69
20- -0119 \ 15			430	430				430
20- -0119 15 \ 16		4,978		4,978				4,978
20- -0119 \ X	261			261				261
<b>Acct Total</b>	261	4,978	499	5,738				5,738
<b>Budget Acct: Counterterrorism Fund (015-05-0117)</b>								
20- -0117 \ X	374			374				374
<b>Acct Total</b>	374			374				374
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X					97,184			97,184
<b>Acct Total</b>					97,184			97,184
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X					79,744			79,744
<b>Acct Total</b>					79,744			79,744
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X					288,755			288,755
<b>Acct Total</b>					288,755			288,755
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X					38,158,696			38,158,696
<b>Acct Total</b>					38,158,696			38,158,696
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					159,768			159,768
<b>Acct Total</b>					159,768			159,768

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
<sup>2</sup> 20- -1881 \ 15			89	89				89
<sup>2</sup> 20- -1881 14 \ 15			304	304				304
<sup>2</sup> 20- -1881 15 \ 16		2,590		2,590				2,590
<sup>2</sup> 20- -1881 \ X	5,043			5,043				5,043
<b>Acct Total</b>	<b>5,043</b>	<b>2,590</b>	<b>393</b>	<b>8,026</b>				<b>8,026</b>
<b>Budget Acct: Violent Crime Reduction Program (015-05-8526)</b>								
20- -8530 \ X	65			65				65
<b>Acct Total</b>	<b>65</b>			<b>65</b>				<b>65</b>
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 15					12,778			12,778
<b>Acct Total</b>					<b>12,778</b>			<b>12,778</b>
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X					8,159,002			8,159,002
<b>Acct Total</b>					<b>8,159,002</b>			<b>8,159,002</b>
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 15			115	115				115
20- -0133 \ X	18,847			18,847				18,847
<b>Acct Total</b>	<b>18,847</b>		<b>115</b>	<b>18,962</b>				<b>18,962</b>
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 10 \ 17					15,484			15,484
<b>Acct Total</b>					<b>15,484</b>			<b>15,484</b>
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X					258,050,000			258,050,000
<b>Acct Total</b>					<b>258,050,000</b>			<b>258,050,000</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 15						1,014		1,014
<b>Acct Total</b>						1,014		1,014
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,350			1,350				1,350
<b>Acct Total</b>	1,350			1,350				1,350
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 13 \ 15			61	61				61
20- -0173 \ 15			284	284				284
20- -0173 14 \ 16		13,706		13,706				13,706
20- -0173 15 \ 17		28,563		28,563				28,563
20- -0173 \ X	15			15				15
<b>Acct Total</b>	15	42,269	345	42,629				42,629
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
<sup>2</sup> 20- -0520 \ 15			215	215		1,323		1,538
<sup>2</sup> 20- -0520 14 \ 16		1,502		1,502		9,227		10,729
<sup>2</sup> 20- -0520 15 \ 17		589		589		3,621		4,210
<sup>1</sup> 20- -0520 \ X	1,473			1,473				1,473
<sup>2</sup> 20- -1801 13 \ 15			2	2		12		14
<sup>2</sup> 20- -1801 \ X	115			115		706		821
<sup>2</sup> 20- -5445 14 \ 15			269	269		1,653		1,922
<sup>2</sup> 20- -5445 15 \ 16		12,836		12,836		78,851		91,688
<sup>2</sup> 20- -8902 \ X	61			61		375		436
<b>Acct Total</b>	1,649	14,927	486	17,062		95,768		112,831

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688	\	X				204,981		204,981
<b>Acct Total</b>						204,981		204,981
<hr/>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109	\	X				3,091		3,091
<b>Acct Total</b>						3,091		3,091
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207	\	X				176		176
20- -8209	\	X				1,953		1,953
<b>Acct Total</b>						2,129		2,129
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625	\	X				789,029		789,029
<b>Acct Total</b>						789,029		789,029
<hr/>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521	\	X				1,353,668		1,353,668
<b>Acct Total</b>						1,353,668		1,353,668
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008	\	15	1,573	1,573				1,573
<b>Acct Total</b>			1,573	1,573				1,573
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502	\	X				101,023		101,023
<b>Acct Total</b>						101,023		101,023

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					704,834			704,834
<b>Acct Total</b>					704,834			704,834
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 15			1,870	1,870				1,870
20- -0912 15 \ 16		11,000		11,000				11,000
<b>Acct Total</b>		11,000	1,870	12,870				12,870
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 15			1,437	1,437				1,437
20- -0913 14 \ 15			4	4				4
20- -0913 15 \ 16		139		139				139
20- -0913 \ X	17,602			17,602				17,602
<b>Acct Total</b>	17,602	139	1,441	19,182				19,182
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 \ 15			2,597	2,597				2,597
20- -0919 13 \ 15			8	8				8
20- -0919 14 \ 15			411	411				411
20- -0919 14 \ 16		1,000		1,000				1,000
20- -0919 15 \ 16		94,413		94,413				94,413
20- -0919 15 \ 17		1,000		1,000				1,000
20- -0919 \ X	51,868			51,868				51,868
<b>Acct Total</b>	51,868	96,413	3,016	151,297				151,297

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 13 \ 15			190	190				190
20- -0921 14 \ 16		94,189		94,189				94,189
20- -0921 15 \ 17		182,254		182,254				182,254
20- -0921 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>276,443</b>	<b>190</b>	<b>276,634</b>				<b>276,634</b>
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							193,075	193,075
<b>Acct Total</b>							<b>193,075</b>	<b>193,075</b>
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						10,123		10,123
<b>Acct Total</b>						<b>10,123</b>		<b>10,123</b>
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						1		1
<b>Acct Total</b>						<b>1</b>		<b>1</b>
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,471		7,471
<b>Acct Total</b>						<b>7,471</b>		<b>7,471</b>
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,301,636		1,301,636
<b>Acct Total</b>						<b>1,301,636</b>		<b>1,301,636</b>
<b>Agency Tot</b>	<b>99,289</b>	<b>472,442</b>	<b>13,268</b>	<b>584,999</b>	<b>965,625</b>	<b>308,630,554</b>	<b>193,075</b>	<b>310,374,254</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 15			32	32				32
36- -0160 \ X	1,881,761			1,881,761				1,881,761
<b>Acct Total</b>	1,881,761		32	1,881,793				1,881,793
<hr/>								
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 15			145	145				145
36- -0152 15 \ 16		98,784		98,784				98,784
36- -0152 \ X	27,336			27,336				27,336
<b>Acct Total</b>	27,336	98,784	145	126,265				126,265
<hr/>								
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	56,831			56,831				56,831
97-36-0165 \ X	80,899			80,899				80,899
<b>Acct Total</b>	137,730			137,730				137,730
<hr/>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 15			125	125				125
36- -0162 15 \ 16		4,629		4,629				4,629
36- -0162 \ X	1,234,126			1,234,126				1,234,126
<b>Acct Total</b>	1,234,126	4,629	125	1,238,880				1,238,880
<hr/>								
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 14 \ 15			8	8				8
36- -0161 15 \ 16		72,782		72,782				72,782
36- -0161 \ X	2,557			2,557				2,557
<b>Acct Total</b>	2,557	72,782	8	75,347				75,347



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Veterans Health Administration</b>							
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>							
36- -0169 14 \ 15		5,450	5,450				5,450
36- -0169 \ 15		2,543	2,543				2,543
36- -0169 15 \ 16	8,008		8,008				8,008
<b>Acct Total</b>	<b>8,008</b>	<b>7,993</b>	<b>16,001</b>				<b>16,001</b>
<hr/>							
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>							
36- -4014 \ X					15,356		15,356
<b>Acct Total</b>					<b>15,356</b>		<b>15,356</b>
<hr/>							
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>							
36- -8180 \ X					105,411		105,411
<b>Acct Total</b>					<b>105,411</b>		<b>105,411</b>
<hr/>							
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>							
36- -0172 \ X					8,200,826		8,200,826
<b>Acct Total</b>					<b>8,200,826</b>		<b>8,200,826</b>
<hr/>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>							
36- -0102 \ X					5,818,402		5,818,402
<b>Acct Total</b>					<b>5,818,402</b>		<b>5,818,402</b>
<hr/>							
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>							
36- -0137 \ X					2,320,305		2,320,305
<b>Acct Total</b>					<b>2,320,305</b>		<b>2,320,305</b>
<hr/>							
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>							
36- -0120 \ X					2,008		2,008
<b>Acct Total</b>					<b>2,008</b>		<b>2,008</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X		55,858		55,858				55,858
<b>Acct Total</b>		55,858		55,858				55,858
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X					29,630			29,630
<b>Acct Total</b>					29,630			29,630
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X					139,166			139,166
<b>Acct Total</b>					139,166			139,166
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X					645			645
<b>Acct Total</b>					645			645
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 15							1,290	1,290
<b>Acct Total</b>							1,290	1,290
<hr/>								
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X					1,147			1,147
<b>Acct Total</b>					1,147			1,147
<hr/>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1120 \ X							2,256	2,256
<b>Acct Total</b>							2,256	2,256
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X					62,239			62,239
<b>Acct Total</b>					62,239			62,239

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						1,367,447		1,367,447
<b>Acct Total</b>						1,367,447		1,367,447
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 15 \ 16		35,216		35,216				35,216
36- -0110 13 \ 17		165,496		165,496				165,496
36- -0110 14 \ 18		61,079		61,079				61,079
36- -0110 15 \ 19		497,608		497,608				497,608
36- -0110 \ X	1,385,353			1,385,353				1,385,353
<b>Acct Total</b>	1,385,353	759,399		2,144,752				2,144,752
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 13 \ 17		20,810		20,810				20,810
36- -0111 14 \ 18		89,142		89,142				89,142
36- -0111 15 \ 19		328,986		328,986				328,986
36- -0111 \ X	593,809			593,809				593,809
<b>Acct Total</b>	593,809	438,938		1,032,747				1,032,747
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	11,131			11,131				11,131
<b>Acct Total</b>	11,131			11,131				11,131
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	11,369			11,369				11,369
<b>Acct Total</b>	11,369			11,369				11,369
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 14 \ 15			69	69				69
36- -0142 \ 15			8,397	8,397				8,397
36- -0142 15 \ 16		4,649		4,649				4,649
36- -0142 \ X					298			298
36- -4018 \ X					1,778			1,778
<b>Acct Total</b>		4,649	8,466	13,115	2,076			15,191
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 15			193	193				193
36- -1122 15 \ 16		3,156		3,156				3,156
<b>Acct Total</b>		3,156	193	3,349				3,349
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)</b>								
36- -0151 \ 15			12,448	12,448				12,448
36- -0151 15 \ 16		10,000		10,000				10,000
36- -0151 \ X					60			60
<b>Acct Total</b>		10,000	12,448	22,448	60			22,508
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 15			449	449				449
36- -0170 14 \ 15			311	311				311
36- -0170 15 \ 16		908		908				908
36- -0170 \ X	275			275				275
<b>Acct Total</b>	275	908	760	1,943				1,943

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 15			1,680	1,680				1,680
36- -0167 14 \ 15			397	397				397
36- -0167 15 \ 16		152,715		152,715				152,715
36- -0167 \ X	310,519			310,519				310,519
<b>Acct Total</b>	310,519	152,715	2,077	465,311				465,311
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 15			444	444				444
36- -0129 15 \ 16		2,200		2,200				2,200
36- -0129 \ X					34			34
36- -5392 \ X					761			761
36- -8129 \ X	865			865				865
<b>Acct Total</b>	865	2,200	444	3,509	795			4,304
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						161,060		161,060
<b>Acct Total</b>						161,060		161,060
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					137,422			137,422
<b>Acct Total</b>					137,422			137,422
<b>Agency Tot</b>	5,652,689	1,556,168	32,691	7,241,548	140,353	18,223,642	3,546	25,609,089

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	3,861,885			3,861,885	1,050,632			4,912,517
<b>Acct Total</b>	3,861,885			3,861,885	1,050,632			4,912,517
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	498,827			498,827	180,754			679,581
<b>Acct Total</b>	498,827			498,827	180,754			679,581
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	32,781			32,781	48,736			81,517
<b>Acct Total</b>	32,781			32,781	48,736			81,517
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,350,055			2,350,055	14,185			2,364,240
<b>Acct Total</b>	2,350,055			2,350,055	14,185			2,364,240
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	95,539			95,539	33,055			128,594
<b>Acct Total</b>	95,539			95,539	33,055			128,594
<hr/>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 14 \ 15			14	14	669			682
96- -3126 15 \ 16		18,576		18,576	3,185			21,761
96- -3126 \ X	1,802			1,802	4,978			6,780
<b>Acct Total</b>	1,802	18,576	14	20,392	8,832			29,223
<hr/>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	3,658			3,658	3,929			7,586
<b>Acct Total</b>	3,658			3,658	3,929			7,586

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 14 \ 15			312	312	-1			311
96- -3124 15 \ 16		6,710		6,710	4,415			11,126
96- -3124 \ X	5,304			5,304	219			5,523
<b>Acct Total</b>	5,304	6,710	312	12,326	4,633			16,960
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						167		167
96- -5125 \ X						24,442		24,442
<b>Acct Total</b>						24,609		24,609
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						800,140		800,140
<b>Acct Total</b>						800,140		800,140
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						675,282		675,282
<b>Acct Total</b>						675,282		675,282
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						299,239		299,239
<b>Acct Total</b>						299,239		299,239
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						5,750		5,750
<b>Acct Total</b>						5,750		5,750

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Agency Tot</b>	6,849,851	25,286	326	6,875,463	1,344,756	1,805,024		10,025,242



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X		31,712		31,712				31,712
<b>Acct Total</b>		31,712		31,712				31,712
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X		16,838		16,838				16,838
<b>Acct Total</b>		16,838		16,838				16,838
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						4,629		4,629
<b>Acct Total</b>						4,629		4,629
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home (200-20-8522)</b>								
84- -8522 \ X		20,974		20,974				20,974
<b>Acct Total</b>		20,974		20,974				20,974
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 15			33	33				33
21- -1805 15 \ 16		1,993		1,993				1,993
21- -1805 \ X		7,013		7,013				7,013
<b>Acct Total</b>		7,013	33	9,039				9,039
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 13 \ 17		15,286		15,286				15,286
<b>Acct Total</b>		15,286		15,286				15,286
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X						1,387		1,387
21- -5095 \ X						2,845		2,845
21- -5285 \ X						3,374		3,374
57- -5095 \ X						2,149		2,149
<b>Acct Total</b>						9,755		9,755
<hr/>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 15			77	77				77
<b>Acct Total</b>			77	77				77
<hr/>								
<b>Agency Tot</b>	76,537	17,279	110	93,926		14,384		108,310

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 14 \ 15			828	828	275			1,103
68- -0112 15 \ 16		1,474		1,474	50			1,525
<b>Acct Total</b>		1,474	828	2,302	325			2,628
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 14 \ 15			645	645	1,510			2,155
68- -0107 15 \ 16		121,891		121,891	1,790			123,681
68- -0107 \ X	440			440	334			775
<b>Acct Total</b>	440	121,891	645	122,976	3,634			126,611
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0100 \ X	1			1				1
68- -0108 14 \ 15			1,697	1,697	19,720			21,417
68- -0108 15 \ 16		224,083		224,083	18,257			242,340
68- -0108 \ X	1,820			1,820	1,674			3,494
<b>Acct Total</b>	1,821	224,083	1,697	227,601	39,651			267,252
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	12,417			12,417				12,417
<b>Acct Total</b>	12,417			12,417				12,417
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	159,248			159,248				159,248
<b>Acct Total</b>	159,248			159,248				159,248
<hr/>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	14,465			14,465				14,465
<b>Acct Total</b>	14,465			14,465				14,465

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						17,061		17,061
<b>Acct Total</b>						17,061		17,061
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 14 \ 16		627		627				627
68- -4330 15 \ 17		2,626		2,626				2,626
<b>Acct Total</b>		3,253		3,253				3,253
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						3,163		3,163
<b>Acct Total</b>						3,163		3,163
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					71,344			71,344
<b>Acct Total</b>					71,344			71,344
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 68-68-8145 \ X		3,151		3,151	209,580	3,332,786		3,545,517
<sup>2</sup> 75-68-8145 \ X		12		12		182		193
<b>Acct Total</b>		3,163		3,163	209,580	3,332,968		3,545,710
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X		3,674		3,674				3,674
<b>Acct Total</b>		3,674		3,674				3,674
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X		2,531		2,531	12,904			15,436
<b>Acct Total</b>		2,531		2,531	12,904			15,436
<b>Agency Tot</b>	197,759	350,701	3,170	551,630	337,438	3,353,192		4,242,262

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 15			43	43				43
11- -0110 \ 15			151	151	210			361
<b>Acct Total</b>			194	194	210			404
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 15			109	109	854			963
11- -4263 \ X					25			25
<b>Acct Total</b>			109	109	879			988
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	6,621			6,621	159			6,780
<b>Acct Total</b>	6,621			6,621	159			6,780
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 15			97	97				97
11- -1454 \ 15			147	147	10			157
<b>Acct Total</b>			244	244	10			254
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 15			25	25				25
<b>Acct Total</b>			25	25				25
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 15			15	15				15
<b>Acct Total</b>			15	15				15
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					38			39
<b>Acct Total</b>					38			39
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 15			87	87	104			191
11- -2000 \ X	423			423				423
<b>Acct Total</b>	423		87	510	104			614
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 15			216	216	5			221
11- -0038 \ X	10,670			10,670				10,670
<b>Acct Total</b>	10,670		216	10,886	5			10,891
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 15			147	147	64			211
<b>Acct Total</b>			147	147	64			211
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 15			315	315				315
11- -1457 \ X	434			434	313			746
11- -8240 \ X	53			53				53
<b>Acct Total</b>	487		315	802	313			1,114

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 15			138	138				138
<b>Acct Total</b>			138	138				138
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 15			34	34	54			88
11- -0400 \ X	1,906			1,906				1,906
<b>Acct Total</b>	1,906		34	1,940	54			1,994
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 14 \ 15			800	800				800
11- -0037 15 \ 16		800		800				800
<b>Acct Total</b>		800	800	1,600				1,600
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	1,611			1,611				1,611
47-11-0030 \ X	150			150				150
<b>Acct Total</b>	1,761			1,761				1,761
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	12,509			12,509				12,510
<b>Acct Total</b>	12,509			12,509				12,510
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X					3,107,693			3,107,693
<b>Acct Total</b>					3,107,693			3,107,693
<hr/>								
<b>Agency Tot</b>	34,377	800	2,324	37,501	1,836	3,107,693		3,147,031

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
13-47-4542 \ X					45			45
47- -4542 13 \ 15			5,548	5,548				5,548
47- -4542 \ X	293,316			293,316	3,875,636			4,168,952
<b>Acct Total</b>	293,316		5,548	298,864	3,875,681			4,174,545
<b>Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)</b>								
47- -4543 14 \ 15			1,428	1,428				1,428
47- -4543 15 \ 16		31,274		31,274				31,274
<b>Acct Total</b>		31,274	1,428	32,702				32,702
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 15						181		181
<b>Acct Total</b>						181		181
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 15						653		653
<b>Acct Total</b>						653		653
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						1,849,008		1,849,008
<b>Acct Total</b>						1,849,008		1,849,008



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 14 \ 15					90			90
47- -0401 \ 15			276	276	3			278
47- -0401 15 \ 16					12,729			12,729
<b>Acct Total</b>			276	276	12,822			13,097
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 15			3,181	3,181	101			3,282
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		3,181	3,953	101			4,054
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 15			4,663	4,663	7			4,670
47- -0108 \ X	4,000			4,000				4,000
<b>Acct Total</b>	4,000		4,663	8,663	7			8,670
<b>Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)</b>								
47- -0600 \ X	736			736				736
<b>Acct Total</b>	736			736				736
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 15			182	182				182
<b>Acct Total</b>			182	182				182
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 13 \ 15						1		1
47- -5381 14 \ 16						7,078		7,078
47- -5381 15 \ 17						8,350		8,350
<b>Acct Total</b>						15,429		15,429

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	13,233			13,233	920			14,153
<b>Acct Total</b>	13,233			13,233	920			14,153
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	24,317			24,317	73,193			97,510
<b>Acct Total</b>	24,317			24,317	73,193			97,510
<hr/>								
<b>Agency Tot</b>	347,755	31,274	15,278	394,307	3,962,724	1,865,553		6,222,583

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X		3,409		3,409				3,409
95- -2750 \ X	2,308,050			2,308,050				2,308,050
<b>Acct Total</b>	2,311,459			2,311,459				2,311,459
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 14 \ 15			3,007	3,007				3,007
19-72-1037 10 \ 15			82	82				82
19-72-1037 11 \ 16		184		184				184
19-72-1037 15 \ 16		306,157		306,157				306,157
19-72-1037 12 \ 17		35,498		35,498				35,498
19-72-1037 13 \ 18		1,105		1,105	39			1,144
19-72-1037 \ X	58,105			58,105				58,105
72- -1037 10 \ 15			1,305	1,305	199			1,504
72- -1037 14 \ 15			222	222				222
72- -1037 11 \ 16		172,977		172,977				172,977
72- -1037 14 \ 16		1,152		1,152				1,152
72- -1037 15 \ 16		4,060,646		4,060,646				4,060,646
72- -1037 10 \ 16		78,687		78,687				78,687
72- -1037 12 \ 17		49,544		49,544	2			49,546
72- -1037 13 \ 18		20,807		20,807				20,807
72- -1037 12 \ 18		18		18				18
72- -1037 15 \ 19		20,000		20,000				20,000
72- -1037 \ X	211,761			211,761				211,761
<b>Acct Total</b>	269,866	4,746,775	4,616	5,021,257	240			5,021,497

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546
<hr/>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 15			11,615	11,615				11,615
11- -1082 15 \ 16		584,470		584,470				584,470
17-11-1082 \ 15			549	549				549
19-11-1082 \ 15			14	14				14
21-11-1082 \ 15			3	3				3
57-11-1082 \ 15			7	7				7
<b>Acct Total</b>		584,470	12,188	596,658				596,658
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 15 \ 16		341		341				341
11- -1081 \ X	12,471			12,471				12,471
17-11-1081 15 \ 16		495		495				495
17-11-1081 \ X	1,028			1,028				1,028
21-11-1081 15 \ 16		854		854				854
21-11-1081 \ X	3,077			3,077				3,077
57-11-1081 14 \ 15			22	22				22
57-11-1081 \ 15			1,318	1,318				1,318
57-11-1081 15 \ 16		124		124				124
57-11-1081 \ X	630			630				630
<b>Acct Total</b>	17,206	1,814	1,340	20,360				20,360

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 15 \ 16		10,000		10,000				10,000
19-11-1032 11 \ 15			68	68				68
19-11-1032 12 \ 16		9,594		9,594				9,594
19-11-1032 15 \ 16		89,609		89,609	4,513			94,122
19-11-1032 13 \ 17		433		433				433
19-11-1032 13 \ 18		96		96				96
19-11-1032 14 \ 18		3,241		3,241				3,241
19-11-1032 \ X	89			89				89
<b>Acct Total</b>	<b>89</b>	<b>112,973</b>	<b>68</b>	<b>113,130</b>	<b>4,513</b>			<b>117,643</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
19-11-1075 \ 15					228			228
19-11-1075 10 \ 15			1,124	1,124				1,124
19-11-1075 11 \ 15			12	12				12
19-11-1075 14 \ 15			5,982	5,982				5,982
19-11-1075 11 \ 16		111		111				111
19-11-1075 12 \ 16		1,892		1,892				1,892
19-11-1075 15 \ 16		464,122		464,122				464,122
19-11-1075 12 \ 17		837		837				837
19-11-1075 13 \ 18		1,107		1,107				1,107
19-11-1075 \ X	230,820			230,820	3,058			233,878
<b>Acct Total</b>	<b>230,820</b>	<b>468,069</b>	<b>7,118</b>	<b>706,007</b>	<b>3,286</b>			<b>709,293</b>
<hr/>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	30			30				30
<b>Acct Total</b>	<b>30</b>			<b>30</b>				<b>30</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
11- -1041 12 \ 17		79,832		79,832				79,832
19-11-1041 \ X	19,405			19,405				19,405
97-11-1041 \ X	12,882			12,882				12,882
<b>Acct Total</b>	<b>32,287</b>	<b>79,832</b>		<b>112,119</b>				<b>112,119</b>
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X	10,435			10,435				10,435
<b>Acct Total</b>	<b>10,435</b>			<b>10,435</b>				<b>10,435</b>
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
<b>Acct Total</b>	<b>7,663,347</b>			<b>7,663,347</b>				<b>7,663,347</b>
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	<b>3,797,783</b>			<b>3,797,783</b>				<b>3,797,783</b>
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	<b>748,096</b>			<b>748,096</b>				<b>748,096</b>
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 13 \ 15			9	9	314			323
11- -1045 12 \ 15					325			325
11- -1045 11 \ 15					146			146
11- -1045 09 \ 15					1			1
11- -1045 10 \ 16					1			1
11- -1045 13 \ 16					530			530
11- -1045 14 \ 16		2,859		2,859	787			3,646
11- -1045 15 \ 16					35			35
11- -1045 13 \ 17					493			493
11- -1045 15 \ 17		13,051		13,051	721			13,773
11- -1045 14 \ 17					3,728			3,728
11- -1045 12 \ 17					151			151
11- -1045 11 \ 17					497			497
11- -1045 14 \ 18					467			467
11- -1045 14 \ 19					3,342			3,342
11- -1045 \ X	2,154			2,154	5,016			7,170
<b>Acct Total</b>	2,154	15,910	9	18,073	16,554			34,628
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X		674		674				674
72-11-0091 \ X		54		54				54
<b>Acct Total</b>		728		728				728

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 \ X	23			23				23
72- -1021 14 \ 15			886	886				886
72- -1021 10 \ 15			149	149				149
72- -1021 15 \ 16		2,001,071		2,001,071				2,001,071
72- -1021 14 \ 16		15,752		15,752				15,752
72- -1021 11 \ 16		9,042		9,042				9,042
72- -1021 12 \ 17		12,138		12,138	442			12,580
72- -1021 13 \ 18		2,675		2,675				2,675
72- -1021 15 \ 19		25,000		25,000				25,000
72- -1021 \ X	26,221			26,221	318			26,539
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>31,933</b>	<b>2,065,678</b>	<b>1,035</b>	<b>2,098,646</b>	<b>760</b>			<b>2,099,406</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	28,526			28,526	4,958			33,484
<b>Acct Total</b>	<b>28,526</b>			<b>28,526</b>	<b>4,958</b>			<b>33,484</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	465,954			465,954	221,566			687,520
<b>Acct Total</b>	<b>465,954</b>			<b>465,954</b>	<b>221,566</b>			<b>687,520</b>
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	451			451				451
72- -1014 \ X	13,183			13,183				13,183
<b>Acct Total</b>	<b>13,634</b>			<b>13,634</b>				<b>13,634</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 \ X	2			2				2
72- -0306 10 \ 15			118	118				118
72- -0306 11 \ 16		10,809		10,809				10,809
72- -0306 12 \ 17		6,118		6,118				6,118
72- -0306 \ X	24			24				24
<b>Acct Total</b>	<b>26</b>	<b>16,927</b>	<b>118</b>	<b>17,071</b>				<b>17,071</b>
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	3,190			3,190				3,190
<b>Acct Total</b>	<b>3,638</b>			<b>3,638</b>				<b>3,638</b>
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,409			3,409				3,409
<b>Acct Total</b>	<b>4,468</b>			<b>4,468</b>				<b>4,468</b>
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
19-72-1035 \ X	209			209				209
72- -1035 \ X	657,033			657,033	223			657,256
72- -1040 \ X	80			80				80
<b>Acct Total</b>	<b>657,322</b>			<b>657,322</b>	<b>223</b>			<b>657,545</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 10 \ 15			24	24				24
72- -1000 14 \ 15			348	348				348
72- -1000 11 \ 15			147	147				147
72- -1000 \ 15			-6	-6	6			
72- -1000 15 \ 16		102,958		102,958				102,958
72- -1000 11 \ 16		3,728		3,728				3,728
72- -1000 10 \ 16		964		964				964
72- -1000 10 \ 18		3,746		3,746				3,746
72- -1000 \ X	9,364			9,364	415			9,779
<b>Acct Total</b>	<b>9,364</b>	<b>111,396</b>	<b>513</b>	<b>121,273</b>	<b>421</b>			<b>121,694</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	24,025			24,025	39			24,064
<b>Acct Total</b>	<b>24,025</b>			<b>24,025</b>	<b>39</b>			<b>24,064</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 14 \ 15			240	240				240
72- -1027 \ X	5,533			5,533				5,533
<b>Acct Total</b>	<b>5,533</b>		<b>240</b>	<b>5,773</b>				<b>5,773</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 15 \ 16		12,494		12,494				12,494
<b>Acct Total</b>		<b>12,494</b>		<b>12,494</b>				<b>12,494</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	3,733			3,733	578			4,310
<b>Acct Total</b>	<b>3,733</b>			<b>3,733</b>	<b>578</b>			<b>4,310</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 10 \ 15			19	19				19
72- -1007 14 \ 15			371	371	-123			248
72- -1007 \ 15			-967	-967	1,165			197
72- -1007 10 \ 16		468		468				468
72- -1007 11 \ 16		1,865		1,865				1,865
72- -1007 15 \ 16		8,143		8,143				8,143
72- -1007 10 \ 17		10		10				10
72- -1007 \ X	4,042			4,042				4,042
<b>Acct Total</b>	<b>4,042</b>	<b>10,486</b>	<b>-577</b>	<b>13,951</b>	<b>1,042</b>			<b>14,992</b>
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						26,919		26,919
<b>Acct Total</b>						<b>26,919</b>		<b>26,919</b>
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X	32,040			32,040	-15,750			16,290
72- -4590 \ X	38			38				38
<b>Acct Total</b>	<b>32,078</b>			<b>32,078</b>	<b>-15,750</b>			<b>16,328</b>
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						<b>2,154</b>		<b>2,154</b>
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						2,290		2,290
<b>Acct Total</b>						<b>2,290</b>		<b>2,290</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,654			2,654				2,654
<b>Acct Total</b>	2,654			2,654				2,654
<hr/>								
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>								
72- -4341 \ X					35			35
<b>Acct Total</b>					35			35
<hr/>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
172- -1264 09 \ 15			254	254				254
172- -1264 13 \ 15			1,073	1,073				1,073
172- -1264 10 \ 16		1,176		1,176				1,176
172- -1264 14 \ 16		16,605		16,605				16,605
172- -1264 11 \ 17		64		64				64
72- -1264 15 \ 17						2,221		2,221
72- -1264 12 \ 18						329		329
172- -1264 \ X	2,438			2,438				2,438
<b>Acct Total</b>	2,438	17,845	1,327	21,610		2,550		24,160
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X					8,846			8,846
<b>Acct Total</b>					8,846			8,846
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X					9,794			9,794
<b>Acct Total</b>					9,794			9,794
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						1,390		1,390
72- -8824 \ X						80,679		80,679
<b>Acct Total</b>						82,069		82,069
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
71- -4184 14 \ 15							51	51
71- -4184 \ X							5,595,547	5,595,547
<b>Acct Total</b>							5,595,598	5,595,598
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 13 \ 15			389	389				389
<sup>2</sup> 71- -0100 14 \ 16		10,236		10,236				10,236
<sup>2</sup> 71- -0100 15 \ 17		25,000		25,000				25,000
<sup>2</sup> 71- -0100 \ X	1,508			1,508				1,508
<b>Acct Total</b>	1,508	35,236	389	37,133				37,133
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 14 \ 15			30	30				30
11- -1001 10 \ 15			123	123				123
11- -1001 15 \ 16		2,191		2,191				2,191
11- -1001 11 \ 16		2,464		2,464				2,464
11- -1001 12 \ 17		1,832		1,832				1,832
11- -1001 \ X	373			373				373
<b>Acct Total</b>	373	6,487	153	7,013				7,013

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 14 \ 15			36	36	270			307
11- -0100 15 \ 16		51,285		51,285	3,805			55,090
11- -0100 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>	<b>51,285</b>	<b>36</b>	<b>51,331</b>	<b>4,075</b>			<b>55,407</b>
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,500			5,500				5,500
<b>Acct Total</b>	<b>5,500</b>			<b>5,500</b>				<b>5,500</b>
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	1,343			1,343				1,343
11- -8246 \ X	2			2				2
11- -8345 \ X	1,257			1,257				1,257
<b>Acct Total</b>	<b>2,602</b>			<b>2,602</b>				<b>2,602</b>
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 14 \ 15			12	12				12
11- -3100 11 \ 16					40			40
11- -3100 15 \ 16		658		658				658
11- -3100 \ X					5,491			5,491
11- -8243 \ X					12			12
<b>Acct Total</b>		<b>658</b>	<b>12</b>	<b>670</b>	<b>5,543</b>			<b>6,213</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 14 \ 15			123	123				123
11- -0700 15 \ 16		1,158		1,158				1,158
11- -0700 \ X	333			333				333
<b>Acct Total</b>	<b>333</b>	<b>1,158</b>	<b>123</b>	<b>1,614</b>				<b>1,614</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X					1,578			1,578
<b>Acct Total</b>					<b>1,578</b>			<b>1,578</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: United States Quota, International Monetary Fund (184-60-0003)</b>								
20-11-0003 \ X					8,249,948			8,249,948
<b>Acct Total</b>					<b>8,249,948</b>			<b>8,249,948</b>
<hr/>								
<b>Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)</b>								
11- -0006 \ X					18,896			18,896
<b>Acct Total</b>					<b>18,896</b>			<b>18,896</b>
<hr/>								
<b>Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)</b>								
11- -0085 \ X	40,796			40,796				40,796
<b>Acct Total</b>	<b>40,796</b>			<b>40,796</b>				<b>40,796</b>
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	50,066			50,066				50,066
97-11-4116 14 \ 16		78,143		78,143				78,143
97-11-4116 13 \ 16		29,809		29,809				29,809
<b>Acct Total</b>	<b>50,066</b>	<b>107,952</b>		<b>158,018</b>				<b>158,018</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						1,353,834		1,353,834
<b>Acct Total</b>						1,353,834		1,353,834
<b>Agency Tot</b>	16,479,402	8,447,445	28,708	24,955,555	248,048	9,756,363	5,598,148	40,558,114



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 15 \ 16		272,437		272,437				272,437
80- -0120 \ X	124			124				124
<b>Acct Total</b>	124	272,437		272,561				272,561
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 14 \ 15			1	1				1
80- -0126 15 \ 16		12,118		12,118				12,118
<b>Acct Total</b>		12,118	1	12,119				12,119
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 14 \ 15			152	152				152
80- -0131 15 \ 16		48,542		48,542				48,542
<b>Acct Total</b>		48,542	152	48,694				48,694
<hr/>								
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 14 \ 15			23	23				23
80- -0124 15 \ 16		58,311		58,311				58,311
80- -0124 \ X	28			28				28
<b>Acct Total</b>	28	58,311	23	58,362				58,362
<hr/>								
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 14 \ 15			4	4				4
80- -0128 15 \ 16		33,051		33,051				33,051
<b>Acct Total</b>		33,051	4	33,055				33,055

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 14 \ 15			75	75				75
80- -0122 15 \ 16		30,959		30,959	204,944			235,903
80- -0122 15 \ 17					7,418			7,418
80- -0122 \ X	100			100	3,450			3,550
<b>Acct Total</b>	<b>100</b>	<b>30,959</b>	<b>75</b>	<b>31,134</b>	<b>215,812</b>			<b>246,946</b>
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 10 \ 15			3	3				3
80- -0130 11 \ 16		4,453		4,453				4,453
80- -0130 12 \ 16					1			1
80- -0130 12 \ 17		1,436		1,436				1,436
80- -0130 13 \ 17					10			10
80- -0130 13 \ 18		18,466		18,466				18,466
80- -0130 14 \ 18					906			906
80- -0130 15 \ 19					1,710			1,710
80- -0130 14 \ 19		40,901		40,901				40,901
80- -0130 15 \ 20		94,216		94,216				94,216
<b>Acct Total</b>		<b>159,472</b>	<b>3</b>	<b>159,475</b>	<b>2,627</b>			<b>162,102</b>
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 14 \ 15			14	14				14
80- -0115 15 \ 16		165,593		165,593				165,593
80- -0115 \ X	3,456			3,456	16			3,472
<b>Acct Total</b>	<b>3,456</b>	<b>165,593</b>	<b>14</b>	<b>169,063</b>	<b>16</b>			<b>169,079</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 14 \ 15			20	20				20
80- -0109 \ 15			401	401				401
80- -0109 15 \ 16		318		318				318
<b>Acct Total</b>		318	421	739				739
<hr/>								
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	1,175			1,175				1,175
<b>Acct Total</b>	1,175			1,175				1,175
<hr/>								
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	787			787				787
<b>Acct Total</b>	787			787				787
<hr/>								
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	741			741				741
<b>Acct Total</b>	741			741				741
<hr/>								
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	1,288			1,288				1,288
<b>Acct Total</b>	1,288			1,288				1,288
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					10,076			10,076
<b>Acct Total</b>					10,076			10,076
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						44		44
80- -8978 \ X						57		57
80- -8980 \ X						90		90
<b>Acct Total</b>						191		191

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						147		147
<b>Acct Total</b>						147		147
<b>Agency Tot</b>	7,699	780,801	693	789,193	228,531	338		1,018,062

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 14 \ 15			3,590	3,590	892			4,482
49- -0100 15 \ 16		5,027		5,027	1,089			6,116
49- -0100 \ X	5,050			5,050				5,050
<b>Acct Total</b>	<b>5,050</b>	<b>5,027</b>	<b>3,590</b>	<b>13,667</b>	<b>1,981</b>			<b>15,648</b>
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	58,058			58,058				58,058
<b>Acct Total</b>	<b>58,058</b>			<b>58,058</b>				<b>58,058</b>
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 15			327	327				327
49- -0180 \ X	18,113			18,113				18,113
<b>Acct Total</b>	<b>18,113</b>		<b>327</b>	<b>18,440</b>				<b>18,440</b>
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 15			224	224				224
<b>Acct Total</b>			<b>224</b>	<b>224</b>				<b>224</b>
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 15			57	57				57
49- -0300 15 \ 16		171		171				171
<b>Acct Total</b>		<b>171</b>	<b>57</b>	<b>228</b>				<b>228</b>
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
49- -0106 14 \ 15						1,005		1,005
49- -0106 15 \ 16						2,693		2,693
49- -0106 \ X						1,912		1,912
49- -5176 \ X						116,019		116,019
<b>Acct Total</b>						<b>121,629</b>		<b>121,629</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						29,118		29,118
<b>Acct Total</b>						29,118		29,118
<hr/> <b>Agency Tot</b>	81,221	5,198	4,198	90,617	1,981	29,118	121,629	243,345

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 15			14,035	14,035				14,035
24- -0100 15 \ 16		768		768				768
24- -0100 \ X	9,121			9,121				9,121
24- -0600 \ X					4,414			4,414
<b>Acct Total</b>	9,121	768	14,035	23,924	4,414			28,338
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 15			389	389				389
<b>Acct Total</b>			389	389				389
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						69,195		69,195
<b>Acct Total</b>						69,195		69,195
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						337,292		337,292
<b>Acct Total</b>						337,292		337,292
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						43,253,975		43,253,975
<b>Acct Total</b>						43,253,975		43,253,975
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
24- -8440 \ X							20,772,900	20,772,900
<sup>1</sup> 24- -8445 \ X						2,333		2,333
<b>Acct Total</b>						2,333	20,772,900	20,775,233
<b>Agency Tot</b>	9,121	768	14,424	24,313	4,414	43,662,795	20,772,900	64,464,422

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 15			463	463	401			864
73- -0100 14 \ 15			14	14				14
73- -0100 15 \ 16		580		580				580
73- -0100 \ X	1,908			1,908	245,066			246,973
73- -8466 \ X	205			205				205
<b>Acct Total</b>	<b>2,113</b>	<b>580</b>	<b>477</b>	<b>3,170</b>	<b>245,467</b>			<b>248,636</b>
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 15			1,344	1,344				1,344
73- -0200 \ X	3,499			3,499	2,271			5,770
<b>Acct Total</b>	<b>3,499</b>		<b>1,344</b>	<b>4,843</b>	<b>2,271</b>			<b>7,114</b>
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	690			690				690
<b>Acct Total</b>	<b>690</b>			<b>690</b>				<b>690</b>
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 14 \ 15			2,290	2,290				2,290
73- -0400 15 \ 16		7,411		7,411				7,411
<b>Acct Total</b>		<b>7,411</b>	<b>2,290</b>	<b>9,701</b>				<b>9,701</b>
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					69,712			69,712
73- -4268 \ X					15,541			15,541
<b>Acct Total</b>					<b>85,253</b>			<b>85,253</b>
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	107,725			107,725				107,725
<b>Acct Total</b>	<b>107,725</b>			<b>107,725</b>				<b>107,725</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	705,557			705,557				705,557
<b>Acct Total</b>	705,557			705,557				705,557
<hr/>								
<b>Agency Tot</b>	819,584	7,991	4,111	831,686	332,991			1,164,676
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**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 15						12,552		12,552
28- -0404 \ X						12,830		12,830
<b>Acct Total</b>						25,382		25,382
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,896		14,896
<b>Acct Total</b>						14,896		14,896
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						2,051		2,051
<b>Acct Total</b>						2,051		2,051
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 15 \ 17							37,743	37,743
<sup>1</sup> 28- -0406 \ X	36,935			36,935	2,276	3,767,683		3,806,894
<b>Acct Total</b>	36,935			36,935	2,276	3,767,683	37,743	3,844,637
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 15			774	774				774
<b>Acct Total</b>			774	774				774
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 15			91,277	91,277				91,277
28- -8704 15 \ 18		26,983		26,983				26,983
28- -8704 \ X	121,813			121,813				121,813
<b>Acct Total</b>	121,813	26,983	91,277	240,073				240,073
<hr/>								
<b>Agency Tot</b>	158,748	26,983	92,051	277,782	2,276	3,810,012	37,743	4,127,813

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 15			65	65				65
<b>Acct Total</b>			65	65				65
<hr/>								
<b>Agency Tot</b>			65	65				65
<hr/>								
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 14 \ 15			1	1				1
95- -1700 15 \ 16		182		182				182
95- -1700 \ X					193			193
<b>Acct Total</b>		182	1	183	193			376
<hr/>								
<b>Agency Tot</b>		182	1	183	193			376
<hr/>								
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 15			94	94	4			98
95- -2300 14 \ 15					9			9
95- -2300 15 \ 16					364			364
95- -2300 \ X	245			245				245
<b>Acct Total</b>	245		94	339	377			716
<hr/>								
<b>Agency Tot</b>	245		94	339	377			716
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		1,282		1,282				1,282
13-46-0200 \ X		18		18				18
46- -0200 \ X		15,986		15,986	796			16,783
69-46-0200 \ X		3,516		3,516				3,516
86-46-0200 \ X		3,880		3,880				3,880
<b>Acct Total</b>		24,682		24,682	796			25,479
<hr/>								
<b>Agency Tot</b>		24,682		24,682	796			25,479
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						29,028		29,028
<b>Acct Total</b>						29,028		29,028
<hr/>								
<b>Agency Tot</b>						29,028		29,028
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 14 \ 15			1	1	1,056			1,058
95- -0206 \ 15			466	466	7			473
95- -0206 15 \ 16		1,447		1,447	200			1,647
95- -0206 \ X	7,326			7,326	525			7,851
95- -0208 \ X	28			28				28
95- -8286 \ X	292			292				292
<b>Acct Total</b>	<b>7,646</b>	<b>1,447</b>	<b>467</b>	<b>9,560</b>	<b>1,788</b>			<b>11,349</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	8,095			8,095				8,095
<b>Acct Total</b>	<b>8,095</b>			<b>8,095</b>				<b>8,095</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	2,602			2,602				2,602
<b>Acct Total</b>	<b>2,602</b>			<b>2,602</b>				<b>2,602</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	7,623			7,623				7,623
<b>Acct Total</b>	<b>7,623</b>			<b>7,623</b>				<b>7,623</b>
<hr/>								
<b>Agency Tot</b>	<b>25,966</b>	<b>1,447</b>	<b>467</b>	<b>27,880</b>	<b>1,788</b>			<b>29,669</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						130,397		130,397
<b>Acct Total</b>						130,397		130,397
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						305,608		305,608
<b>Acct Total</b>						305,608		305,608
<hr/>								
<b>Agency Tot</b>						436,005		436,005
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 15			142	142				142
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		142	986				986
<hr/>								
<b>Agency Tot</b>	844		142	986				986
<hr/>								
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						43		43
<b>Acct Total</b>						43		43
<hr/>								
<b>Agency Tot</b>						43		43
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 15			130	130				130
95- -2600 \ X					27			27
<b>Acct Total</b>			130	130	27			157
<hr/>								
<b>Agency Tot</b>			130	130	27			157
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 15			130	130				130
<b>Acct Total</b>			130	130				130
<hr/>								
<b>Agency Tot</b>			130	130				130
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 15			46	46				46
<b>Acct Total</b>			46	46				46
<hr/>								
<b>Agency Tot</b>			46	46				46
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 13 \ 15			5,123	5,123				5,123
95- -1400 14 \ 15			29	29				29
95- -1400 \ 15			548	548	13			561
95- -1400 15 \ 16		396		396				396
95- -1400 \ X	146			146				146
<b>Acct Total</b>	146	396	5,700	6,242	13			6,255
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						264,251		264,251
<b>Acct Total</b>						264,251		264,251
<hr/>								
<b>Agency Tot</b>	146	396	5,700	6,242	13	264,251		270,506
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 15			110	110	10			120
61- -0100 \ X	1,000			1,000				1,000
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,019		110	1,129	10			1,139
<hr/>								
<b>Agency Tot</b>	1,019		110	1,129	10			1,139
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 15			5,564	5,564	396			5,960
95- -2728 15 \ 16		10,800		10,800				10,800
95- -2728 \ X					5,852			5,852
<b>Acct Total</b>		10,800	5,564	16,364	6,248			22,612
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 15			167	167	28			195
<b>Acct Total</b>			167	167	28			195
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 15			456	456				456
<b>Acct Total</b>			456	456				456
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,625			2,625
<b>Acct Total</b>					2,625			2,625
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	123,532			123,532				123,532
95- -8981 \ X	343			343				343
<b>Acct Total</b>	123,875			123,875				123,875
<b>Agency Tot</b>	123,875	10,800	6,187	140,862	8,901			149,763
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						11,171		11,171
<b>Acct Total</b>						11,171		11,171
<b>Agency Tot</b>						11,171		11,171

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 15			3,244	3,244				3,244
95- -1734 14 \ 15			236	236				236
95- -1734 13 \ 15			293	293				293
95- -1734 15 \ 17		9,000		9,000				9,000
<b>Acct Total</b>		9,000	3,773	12,773				12,773
<hr/>								
<b>Agency Tot</b>		9,000	3,773	12,773				12,773
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 14 \ 15			2,375	2,375				2,375
95- -3900 15 \ 16		1,912		1,912				1,912
95- -3900 \ X	2,380			2,380				2,380
<b>Acct Total</b>	2,380	1,912	2,375	6,667				6,667
<hr/>								
<b>Agency Tot</b>	2,380	1,912	2,375	6,667				6,667
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
12-95-0750 \ X	182			182				182
95- -0750 \ X	110			110	232			342
<b>Acct Total</b>	292			292	232			524
<hr/>								
<b>Agency Tot</b>	292			292	232			524
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 15 \ 16					52			52
95- -1200 \ X	816			816				816
<b>Acct Total</b>	816			816	52			868
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	5,129			5,129				5,129
<b>Acct Total</b>	5,129			5,129				5,129
<b>Agency Tot</b>	5,945			5,945	52			5,997
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 14 \ 15			231	231				231
95- -1712 \ 15			358	358				358
95- -1712 15 \ 16		36,572		36,572				36,572
<b>Acct Total</b>		36,572	589	37,161				37,161
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	7,687			7,687				7,687
<b>Acct Total</b>	7,687			7,687				7,687
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						1,491		1,491
<b>Acct Total</b>						1,491		1,491
<b>Agency Tot</b>	7,687	36,572	589	44,848		1,491		46,339

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 15			1,911	1,911				1,911
<b>Acct Total</b>			1,911	1,911				1,911
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	3,409			3,409				3,409
<b>Acct Total</b>	3,409			3,409				3,409
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	4,967		1,911	6,878				6,878
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 15			653	653	74			727
<b>Acct Total</b>			653	653	74			727
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						2,828		2,828
<b>Acct Total</b>						2,828		2,828
<hr/>								
<b>Agency Tot</b>			653	653	74	2,828		3,555
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 14 \ 15			39	39				39
83- -0105 15 \ 16		661		661				661
<b>Acct Total</b>		661	39	700				700
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 15						239		239
83- -0100 12 \ 15						40		40
83- -0100 13 \ 16						25,555		25,555
83- -0100 14 \ 17						10,000		10,000
83- -0100 15 \ 18						8,602		8,602
83- -0100 \ X						254,567		254,567
<b>Acct Total</b>						299,003		299,003
<hr/>								
<b>Agency Tot</b>		661	39	700			299,003	299,703
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						20,746		20,746
<b>Acct Total</b>						20,746		20,746
<hr/>								
<b>Agency Tot</b>						20,746		20,746
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						3,728,572		3,728,572
<b>Acct Total</b>						3,728,572		3,728,572
<hr/>								
<b>Agency Tot</b>						3,728,572		3,728,572
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 15					95			95
27- -0100 \ X	25,979			25,979				25,979
<b>Acct Total</b>	25,979			25,979	95			26,074
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-3,808,301		-3,808,301
<b>Acct Total</b>						-3,808,301		-3,808,301
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,769		2,769
<b>Acct Total</b>						2,769		2,769
<hr/>								
<b>Agency Tot</b>	25,979			25,979	95	-3,805,532		-3,779,458
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						62,312,208		62,312,208
<b>Acct Total</b>						62,312,208		62,312,208
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						827,651		827,651
51- -4067 \ X						40,430		40,430
<b>Acct Total</b>						868,081		868,081
<hr/>								
<b>Agency Tot</b>						63,180,289		63,180,289
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 14 \ 15			10	10				10
11- -1070 15 \ 16		12,300		12,300				12,300
<b>Acct Total</b>		12,300	10	12,310				12,310
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X	8,764			8,764				8,764
<b>Acct Total</b>	8,764			8,764				8,764
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X	384			384	3			387
<b>Acct Total</b>	384			384	3			387
<b>Agency Tot</b>	9,148	12,300	10	21,458	3			21,461
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 15			251	251	19			270
<b>Acct Total</b>			251	251	19			270
<b>Agency Tot</b>			251	251	19			270
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						4,185		4,185
<b>Acct Total</b>						4,185		4,185
<b>Agency Tot</b>						4,185		4,185

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						29,428		29,428
<b>Acct Total</b>						29,428		29,428
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						243		243
<b>Acct Total</b>						243		243
<hr/>								
<b>Agency Tot</b>						29,671		29,671
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 15			45	45				45
<b>Acct Total</b>			45	45				45
<hr/>								
<b>Agency Tot</b>			45	45				45
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 15			18	18				18
<b>Acct Total</b>			18	18				18
<hr/>								
<b>Agency Tot</b>			18	18				18
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 15			206	206				206
93- -0100 15 \ 16		49		49				49
93- -0100 \ X	3,640			3,640	114			3,754
<b>Acct Total</b>	3,640	49	206	3,895	114			4,009
<hr/>								
<b>Agency Tot</b>	3,640	49	206	3,895	114			4,009
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 15			157	157				157
<b>Acct Total</b>			157	157				157
<hr/>								
<b>Agency Tot</b>			157	157				157
<hr/>								
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	21,641			21,641	476			22,117
<b>Acct Total</b>	21,641			21,641	476			22,117
<hr/>								
<b>Agency Tot</b>	21,641			21,641	476			22,117
<hr/>								
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						922		922
<b>Acct Total</b>						922		922
<hr/>								
<b>Agency Tot</b>						922		922
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						22,206		22,206
<b>Acct Total</b>						22,206		22,206
<hr/>								
<b>Agency Tot</b>						22,206		22,206
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
59- -0300 \ X	124			124				124
59- -0301 \ 15			236	236				236
59- -0301 \ X	3,459			3,459				3,459
59- -8080 \ X	71			71				71
<b>Acct Total</b>	3,654		236	3,890				3,890
<hr/>								
<b>Agency Tot</b>	3,654		236	3,890				3,890
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 15			8,907	8,907				8,907
<b>Acct Total</b>			8,907	8,907				8,907
<hr/>								
<b>Agency Tot</b>			8,907	8,907				8,907
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	342			342				342
<b>Acct Total</b>	342			342				342
<hr/>								
<b>Agency Tot</b>	342			342				342
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						37,869		37,869
<b>Acct Total</b>						37,869		37,869
<b>Agency Tot</b>						37,869		37,869
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						68		68
<b>Acct Total</b>						68		68
<b>Agency Tot</b>						68		68
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 15			69	69	4			73
<b>Acct Total</b>			69	69	4			73
<b>Agency Tot</b>						69		73
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 14 \ 15			298	298				298
41- -0100 15 \ 16		5,402		5,402				5,402
<b>Acct Total</b>		5,402	298	5,700				5,700
<b>Agency Tot</b>						5,402	298	5,700

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	4,162			4,162				4,162
<b>Acct Total</b>	4,162			4,162				4,162
<hr/>								
<b>Agency Tot</b>	4,162			4,162				4,162
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							5,702	5,702
<b>Acct Total</b>							5,702	5,702
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						1,327		1,327
<b>Acct Total</b>						1,327		1,327
<hr/>								
<b>Agency Tot</b>						1,327	5,702	7,029
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 15			475	475				475
88- -0300 \ X	7			7	567			574
<b>Acct Total</b>	<b>7</b>		<b>475</b>	<b>482</b>	<b>567</b>			<b>1,049</b>
<b>Budget Acct: Office of the Inspector General - NARA (393-00-0305)</b>								
88- -0305 \ 15			743	743				743
<b>Acct Total</b>			<b>743</b>	<b>743</b>				<b>743</b>
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	7,088			7,088				7,088
<b>Acct Total</b>	<b>7,088</b>			<b>7,088</b>				<b>7,088</b>
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>			<b>282</b>				<b>282</b>
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					48,218			48,218
<b>Acct Total</b>					<b>48,218</b>			<b>48,218</b>
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						2,934		2,934
<b>Acct Total</b>						<b>2,934</b>		<b>2,934</b>
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						12,591		12,591
<b>Acct Total</b>						<b>12,591</b>		<b>12,591</b>
<b>Agency Tot</b>	<b>7,377</b>		<b>1,218</b>	<b>8,595</b>	<b>48,785</b>	<b>15,525</b>		<b>72,905</b>

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 15			44	44				44
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		44	53				53
<hr/>								
<b>Agency Tot</b>	9		44	53				53
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 15			101	101				101
<b>Acct Total</b>			101	101				101
<hr/>								
<b>Agency Tot</b>			101	101				101
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						90,179		90,179
<b>Acct Total</b>						90,179		90,179
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						11,505,275		11,505,275
<b>Acct Total</b>						11,505,275		11,505,275
<hr/>								
<b>Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)</b>								
25- -4477 \ X						3,981,412		3,981,412
<b>Acct Total</b>						3,981,412		3,981,412
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						245,329		245,329
<b>Acct Total</b>						245,329		245,329
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
<sup>2</sup> 25- -4472 15 \ 16		49		49		300		349
<sup>2</sup> 25- -4472 \ X					876	5,378		6,254
<b>Acct Total</b>		49		49	876	5,678		6,603
<hr/>								
<b>Agency Tot</b>		49		49	876	15,827,873		15,828,798

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X		13,097		13,097				13,097
59- -0101 \ X		280		280				280
<b>Acct Total</b>		13,377		13,377				13,377
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,165		2,165
<b>Acct Total</b>						2,165		2,165
<hr/>								
<b>Agency Tot</b>		13,377		13,377		2,165		15,542
<hr/>								
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
59- -0200 \ X		6,101		6,101				6,101
<b>Acct Total</b>		6,101		6,101				6,101
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
59- -8050 \ X						209		209
<b>Acct Total</b>						209		209
<hr/>								
<b>Agency Tot</b>		6,101		6,101		209		6,310
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 15			482	482				482
<b>Acct Total</b>			482	482				482
<hr/>								
<b>Agency Tot</b>			482	482				482
<hr/>								



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 15			567	567				567
<b>Acct Total</b>			567	567				567
<hr/>								
<b>Agency Tot</b>			567	567				567
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 15			1,833	1,833				1,833
<b>Acct Total</b>			1,833	1,833				1,833
<hr/>								
<b>Agency Tot</b>			1,833	1,833				1,833
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 15			1,574	1,574				1,574
95- -0310 \ X					6,011			6,011
<b>Acct Total</b>			1,574	1,574	6,011			7,585
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		1,574	3,572	6,011			9,583
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	5,462			5,462				5,462
<b>Acct Total</b>	5,462			5,462				5,462
<hr/>								
<b>Agency Tot</b>	5,462			5,462				5,462
<hr/>								
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 14 \ 15			38	38				38
31- -0200 15 \ 16		1,178		1,178				1,178
31- -0200 \ X	16,625			16,625	7,881			24,506
<b>Acct Total</b>	16,625	1,178	38	17,841	7,881			25,722
<hr/>								
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 14 \ 15			18	18				18
31- -0300 15 \ 16		851		851				851
31- -0300 \ X	1,409			1,409				1,409
<b>Acct Total</b>	1,409	851	18	2,278				2,278
<hr/>								
<b>Agency Tot</b>	18,034	2,029	56	20,119	7,881			28,000
<hr/>								
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 14 \ 15			81	81				81
48- -0500 15 \ 16		193		193				193
48- -0500 \ X	1,032			1,032				1,032
<b>Acct Total</b>	1,032	193	81	1,306				1,306
<hr/>								
<b>Agency Tot</b>	1,032	193	81	1,306				1,306
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 15			123	123				123
<b>Acct Total</b>			123	123				123
<hr/>								
<b>Agency Tot</b>			123	123				123
<hr/>								
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 15			406	406				406
<b>Acct Total</b>			406	406				406
<hr/>								
<b>Agency Tot</b>			406	406				406
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X		185		185				185
<b>Acct Total</b>		185		185				185
<hr/>								
<b>Agency Tot</b>		185		185				185
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 15			245	245				245
<b>Acct Total</b>			245	245				245
<hr/>								
<b>Agency Tot</b>			245	245				245
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 14 \ 15			10	10				10
95- -2850 \ X	58			58				58
<b>Acct Total</b>	58		10	68				68
<b>Agency Tot</b>	58		10	68				68
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)</b>								
48- -2992 \ X						1,014		1,014
<b>Acct Total</b>						1,014		1,014
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	335			335				335
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -8268 \ X	179			179				179
<b>Acct Total</b>	506			506				506
<b>Agency Tot</b>	506			506		1,014		1,520
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					51,998			51,998
<b>Acct Total</b>					51,998			51,998
<b>Agency Tot</b>					51,998			51,998

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 14 \ 15			24	24				24
95- -2724 15 \ 16		4,943		4,943				4,943
<b>Acct Total</b>		4,943	24	4,967				4,967
<hr/>								
<b>Agency Tot</b>		4,943	24	4,967				4,967
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 15			335	335				335
95- -1733 15 \ 17		1,150		1,150				1,150
95- -1733 \ X	15			15				15
<b>Acct Total</b>	15	1,150	335	1,500				1,500
<hr/>								
<b>Agency Tot</b>	15	1,150	335	1,500				1,500
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
2 60- -0111 \ 15			2,136	2,136				2,136
<b>Acct Total</b>			2,136	2,136				2,136
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 14 \ 15						127		127
60- -0113 15 \ 16						150		150
60- -0113 \ X						14,667		14,667
<b>Acct Total</b>						14,944		14,944
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						132,425		132,425
<b>Acct Total</b>						132,425		132,425
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,149		9,149
<b>Acct Total</b>						9,149		9,149
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 15			289	289	608			897
60- -8237 \ X	3,065			3,065	2			3,067
<b>Acct Total</b>	3,065		289	3,354	610			3,964
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 15			111	111				111
<b>Acct Total</b>			111	111				111
<b>Agency Tot</b>	3,065		2,536	5,601	610	156,518		162,729

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Recovery Accountability and Transparency Board</b>								
<b>Bureau: Recovery Accountability and Transparency Board</b>								
<b>Budget Acct: Salaries and Expenses (539-00-3725)</b>								
95- -3725 \ 15			8,028	8,028				8,028
<b>Acct Total</b>			8,028	8,028				8,028
<hr/>								
<b>Agency Tot</b>			8,028	8,028				8,028
<hr/>								
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	-235,224			-235,224	2			-235,222
<b>Acct Total</b>	-235,224			-235,224	2			-235,222
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						328		328
<b>Acct Total</b>						328		328
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						397,449		397,449
<b>Acct Total</b>						397,449		397,449
<hr/>								
<b>Agency Tot</b>	-235,224			-235,224	2	397,777		162,555

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 14 \ 15			87	87	128			214
33- -0100 15 \ 16		35,013		35,013	1,356			36,369
33- -0100 11 \ 16					3			3
33- -0100 14 \ 17					874			874
33- -0100 \ X	11,788			11,788	1,552			13,340
33- -8190 \ X	468			468				468
<b>Acct Total</b>	<b>12,256</b>	<b>35,013</b>	<b>87</b>	<b>47,356</b>	<b>3,913</b>			<b>51,268</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	14,246			14,246				14,246
<b>Acct Total</b>	<b>14,246</b>			<b>14,246</b>				<b>14,246</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0302 \ 15			17	17				17
<b>Acct Total</b>			<b>17</b>	<b>17</b>				<b>17</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	9,878			9,878				9,878
<b>Acct Total</b>	<b>9,878</b>			<b>9,878</b>				<b>9,878</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 14 \ 15			16	16				16
33- -0200 15 \ 16		2,739		2,739				2,739
33- -0200 \ X	1,160			1,160				1,160
<b>Acct Total</b>	<b>1,160</b>	<b>2,739</b>	<b>16</b>	<b>3,915</b>				<b>3,915</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	1,257			1,257				1,257
<b>Acct Total</b>	<b>1,257</b>			<b>1,257</b>				<b>1,257</b>



**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 14 \ 15			19	19				19
33- -0400 15 \ 16		215		215				215
<b>Acct Total</b>		215	19	234				234
<b>Agency Tot</b>	38,797	37,967	139	76,903	3,913			80,815
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 15			1	1				1
48- -0052 15 \ 16		8		8				8
48- -0052 \ X	322			322				322
<b>Acct Total</b>	322	8	1	331				331
<b>Agency Tot</b>	322	8	1	331				331
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						2,058,974		2,058,974
<b>Acct Total</b>						2,058,974		2,058,974
<b>Agency Tot</b>						2,058,974		2,058,974
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 15			3,321	3,321				3,321
95- -5113 \ X					171			171
<b>Acct Total</b>			3,321	3,321	171			3,492
<b>Agency Tot</b>			3,321	3,321	171			3,492

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 15			135	135				135
95- -3300 14 \ 16		395		395				395
95- -3300 15 \ 17		515		515				515
95- -3300 \ X	5,772			5,772				5,772
95- -8279 \ X	682			682				682
<b>Acct Total</b>	<b>6,454</b>	<b>910</b>	<b>135</b>	<b>7,499</b>				<b>7,499</b>
<hr/>								
<b>Agency Tot</b>	<b>6,454</b>	<b>910</b>	<b>135</b>	<b>7,499</b>				<b>7,499</b>
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 14 \ 15			1,036	1,036	36,163			37,199
95- -1300 15 \ 16		2,071		2,071				2,071
95- -1300 \ X	8			8	-3			6
<b>Acct Total</b>	<b>8</b>	<b>2,071</b>	<b>1,036</b>	<b>3,115</b>	<b>36,160</b>			<b>39,276</b>
<hr/>								
<b>Agency Tot</b>	<b>8</b>	<b>2,071</b>	<b>1,036</b>	<b>3,115</b>	<b>36,160</b>			<b>39,276</b>
<hr/>								
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 15			64	64				64
<b>Acct Total</b>			<b>64</b>	<b>64</b>				<b>64</b>
<hr/>								
<b>Agency Tot</b>			<b>64</b>	<b>64</b>				<b>64</b>
<hr/>								

**FY 2015 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						3,488		3,488
<b>Acct Total</b>						3,488		3,488
<hr/>								
<b>Agency Tot</b>						3,488		3,488
<hr/>								
<b>** Report Total **</b>	72,722,361	120,831,835	4,956,231	198,510,427	34,573,900	599,072,257	77,212,322	909,368,894