

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
<sup>2</sup> 12- -0115 \ 15			9,339	9,339	4,107	13,446		26,892
<sup>1</sup> 12- -0115 \ X	824			824	138			962
<sup>2</sup> 12- -0124 \ 15			91	91	597	687		1,375
<sup>2</sup> 12- -0125 \ 15			63	63	70	134		267
<sup>2</sup> 12- -0126 \ 15			103	103	27	130		260
<sup>2</sup> 12- -0127 \ 15			84	84	11	96		191
<sup>2</sup> 12- -0128 \ 15			61	61	-106	-45		-90
<sup>2</sup> 12- -0129 \ 15			99	99	67	165		331
<sup>2</sup> 12- -0130 \ 15			78	78	12	90		181
<sup>2</sup> 12- -0601 \ X	928			928		928		1,857
<sup>2</sup> 12- -3701 \ 15			137	137	54	190		381
<b>Acct Total</b>	1,752		10,055	11,807	4,977	15,821		32,607
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						3,684		3,684
<b>Acct Total</b>						3,684		3,684
<hr/>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Office of the Chief Economist (005-04-0123)</b>								
12- -0123 \ 15							8,688	8,688
<b>Acct Total</b>							8,688	8,688
<hr/>								
<b>Budget Acct: National Appeals Division (005-04-0706)</b>								
12- -0706 \ 15			2,276	2,276				2,276
<b>Acct Total</b>			2,276	2,276				2,276
<hr/>								
<b>Budget Acct: Office of Budget and Program Analysis (005-04-0503)</b>								
12- -0503 \ 15			2,820	2,820				2,820
<b>Acct Total</b>			2,820	2,820				2,820

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	378			378	255			632
<b>Acct Total</b>	378			378	255			632
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	6,823			6,823	242,641			249,464
<b>Acct Total</b>	6,823			6,823	242,641			249,464
<hr/>								
<b>Bureau: Office of Chief Information Officer</b>								
<b>Budget Acct: Office of the Chief Information Officer (005-12-0013)</b>								
12- -0013 \ 15			7,320	7,320	11,815			19,135
<b>Acct Total</b>			7,320	7,320	11,815			19,135
<hr/>								
<b>Bureau: Office of Chief Financial Officer</b>								
<b>Budget Acct: Office of the Chief Financial Officer (005-14-0014)</b>								
12- -0014 \ 15			1,928	1,928				1,928
<b>Acct Total</b>			1,928	1,928				1,928
<hr/>								
<b>Bureau: Office of Civil Rights</b>								
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>								
12- -3800 \ 15			2,897	2,897	1,431			4,327
<b>Acct Total</b>			2,897	2,897	1,431			4,327
<hr/>								
<b>Bureau: Hazardous Materials Management</b>								
<b>Budget Acct: Hazardous Materials Management (005-16-0500)</b>								
12- -0500 \ X	823			823				823
<b>Acct Total</b>	823			823				823
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	14,728			14,728	7,439			22,167
<b>Acct Total</b>	14,728			14,728	7,439			22,167

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 15			17,224	17,224	1,904			19,128
12- -0900 \ X	2,206			2,206				2,206
12- -5410 \ X	1,279			1,279	1,499			2,779
12- -5411 \ X	4,091			4,091				4,091
<b>Acct Total</b>	<b>7,576</b>		<b>17,224</b>	<b>24,800</b>	<b>3,403</b>			<b>28,204</b>
<hr/>								
<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -0136 \ 15			1,349	1,349	29			1,378
12- -2300 \ 15			8,851	8,851	872			9,723
<b>Acct Total</b>			<b>10,200</b>	<b>10,200</b>	<b>901</b>			<b>11,101</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 15			14,344	14,344	114			14,458
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>14,344</b>	<b>14,345</b>	<b>114</b>			<b>14,459</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 15			12,704	12,704	4,988			17,692
12- -1801 \ X	9,407			9,407				9,407
12- -8218 \ X	3			3				3
<b>Acct Total</b>	<b>9,410</b>		<b>12,704</b>	<b>22,114</b>	<b>4,988</b>			<b>27,102</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 15			292,842	292,842	76,886			369,728
12- -1400 \ X	1,378			1,378	12,707			14,085
12- -5279 \ X	592			592				592
<b>Acct Total</b>	<b>1,970</b>		<b>292,842</b>	<b>294,812</b>	<b>89,593</b>			<b>384,405</b>
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	45,104			45,104				45,104
<b>Acct Total</b>	<b>45,104</b>			<b>45,104</b>				<b>45,104</b>
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						32,840		32,840
<b>Acct Total</b>						<b>32,840</b>		<b>32,840</b>
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
12- -1502 \ 15						91,608		91,608
12- -1502 15 \ 16						6,700		6,700
<sup>1</sup> 12- -1502 \ X	216			216	24,106			24,323
<b>Acct Total</b>	<b>216</b>			<b>216</b>	<b>24,106</b>	<b>98,308</b>		<b>122,631</b>
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						8,656		8,656
<b>Acct Total</b>						<b>8,656</b>		<b>8,656</b>
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
12- -1500 \ 15			66,691	66,691	9,957			76,648
12- -1500 \ X	398,898			398,898				398,898
12- -5205 \ X	11,651			11,651				11,651
<b>Acct Total</b>	<b>410,549</b>		<b>66,691</b>	<b>477,240</b>	<b>9,957</b>			<b>487,197</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	12			12				12
<b>Acct Total</b>	12			12				12
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>1</sup> 12- -0502 14 \ 15						3,481		3,481
<sup>2</sup> 12- -0502 \ 15			9,505	9,505	10,055	37,968		57,528
<sup>2</sup> 12- -0502 15 \ 16		1,576		1,576		3,059		4,635
<sup>1</sup> 12- -0502 \ X	29,334			29,334		21,068		50,402
<b>Acct Total</b>	29,334	1,576	9,505	40,415	10,055	65,576		116,046
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 14 \ 15			5,046	5,046				5,046
<sup>2</sup> 12- -1600 \ 15			75,694	75,694	12,238	41,380		129,311
<sup>1</sup> 12- -1600 \ X	288,166			288,166	196,193	776		485,136
<sup>1</sup> 12- -5161 \ X						237,645		237,645
<b>Acct Total</b>	288,166		80,740	368,906	208,431	279,801		857,138
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	5,953			5,953				5,953
<b>Acct Total</b>	5,953			5,953				5,953
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,531		9,531
<b>Acct Total</b>						9,531		9,531

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	No Year	Multi Avail	Expiring				
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Food Safety and Inspection Service</b>							
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>							
12- -3700 \ 15			137,735	137,735	541		138,276
12- -3700 \ X	18,490			18,490	151,987		170,477
<b>Acct Total</b>	18,490		137,735	156,225	152,528		308,753
<hr/>							
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>							
12- -8137 \ X						14,320	14,320
<b>Acct Total</b>						14,320	14,320
<hr/>							
<b>Bureau: Grain Inspection, Packers and Stockyards Administration</b>							
<b>Budget Acct: Salaries and Expenses (005-37-2400)</b>							
12- -2400 \ 15			8,454	8,454	44		8,498
12- -2400 \ X					6		6
<b>Acct Total</b>			8,454	8,454	50		8,504
<hr/>							
<b>Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)</b>							
12- -4050 \ X						27,247	27,247
<b>Acct Total</b>						27,247	27,247
<hr/>							
<b>Bureau: Agricultural Marketing Service</b>							
<b>Budget Acct: Marketing Services (005-45-2500)</b>							
12- -2500 \ 15						53,318	53,318
<sup>1</sup> 12- -2500 \ X	3,269			3,269	43,949	3,337	50,554
<b>Acct Total</b>	3,269			3,269	43,949	3,337	103,872
<hr/>							
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>							
12- -2501 \ 15						64,897	64,897
<sup>1</sup> 12- -2501 \ X	278			278		6,563	6,841
<b>Acct Total</b>	278			278		6,563	71,738

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						11,840		11,840
<b>Acct Total</b>						11,840		11,840
<hr/>								
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						454,788		454,788
<b>Acct Total</b>						454,788		454,788
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -0215 \ 15						913		913
12- -8015 \ X						63,725		63,725
12- -8100 \ X						2,412		2,412
<b>Acct Total</b>						67,050		67,050
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 15			14,785	14,785				14,785
<b>Acct Total</b>			14,785	14,785				14,785
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						4,754,959		4,754,959
<b>Acct Total</b>						4,754,959		4,754,959
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 14 \ 15			14	14				14
12- -0600 \ 15			150,501	150,501	88,877			239,378
12- -0600 \ X	128,716			128,716	39,196			167,911
<b>Acct Total</b>	128,716		150,515	279,231	128,073			407,303



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 15			31	31				31
<b>Acct Total</b>			31	31				31
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ 15			1,996	1,996				1,996
12- -2701 \ X	3,979			3,979				3,979
<b>Acct Total</b>	3,979		1,996	5,975				5,975
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	145,425			145,425				145,425
<b>Acct Total</b>	145,425			145,425				145,425
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	52,995			52,995				52,995
<b>Acct Total</b>	52,995			52,995				52,995
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 15			38,860	38,860		19,140		58,000
<sup>1</sup> 12- -1140 \ X	2,888			2,888				2,888
<sup>2</sup> 12- -3314 \ X	80			80		39		119
<b>Acct Total</b>	2,968		38,860	41,828		19,179		61,007
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<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						1,627		1,627
<b>Acct Total</b>						1,627		1,627

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Farm Service Agency</b>							
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>							
12- -3319	\ X				333		333
12- -4336	\ X				33,189,458		33,189,458
72-12-4336	\ X				2,129		2,129
<b>Acct Total</b>					<b>33,191,920</b>		<b>33,191,920</b>
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>							
12- -1336	\ X					1,554	1,554
<b>Acct Total</b>						1,554	1,554
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>							
12- -4338	\ X				11,076		11,076
<b>Acct Total</b>					11,076		11,076
<hr/>							
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>							
12- -5531	\ X				63,815		63,815
<b>Acct Total</b>					63,815		63,815
<hr/>							
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>							
12- -5636	\ X				14,637		14,637
<b>Acct Total</b>					14,637		14,637
<hr/>							
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>							
12- -8161	\ X				-77		-77
<b>Acct Total</b>					-77		-77
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 \ 15			144	144				144
12- -1000 14 \ 15			45,851	45,851	10,857			56,709
12- -1000 15 \ 16		238,577		238,577	4,386			242,964
12- -1000 \ X	7,129			7,129	27			7,156
<b>Acct Total</b>	<b>7,129</b>	<b>238,577</b>	<b>45,995</b>	<b>291,701</b>	<b>15,270</b>			<b>306,973</b>
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 15						1,569		1,569
12- -1004 \ X						2,577,258		2,577,258
12- -3322 \ X						225		225
<b>Acct Total</b>						<b>2,579,052</b>		<b>2,579,052</b>
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	300,617			300,617	57,163			357,780
<b>Acct Total</b>	<b>300,617</b>			<b>300,617</b>	<b>57,163</b>			<b>357,780</b>
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
<sup>2</sup> 12- -1002 \ 15			175	175		86		261
<sup>1</sup> 12- -1002 \ X	67,128			67,128	6,410	41,617		115,155
<b>Acct Total</b>	<b>67,128</b>		<b>175</b>	<b>67,303</b>	<b>6,410</b>	<b>41,703</b>		<b>115,416</b>
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			73
12- -1080 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>	<b>72</b>			<b>76</b>
<b>Budget Acct: Healthy Forests Reserve Program (005-53-1090)</b>								
12- -1090 \ X	54			54				54
<b>Acct Total</b>	<b>54</b>			<b>54</b>				<b>54</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	2,216			2,216				2,216
<b>Acct Total</b>	2,216			2,216				2,216
<hr/>								
<b>Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)</b>								
12- -3318 \ X	269			269				269
<b>Acct Total</b>	269			269				269
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						715		715
<b>Acct Total</b>						715		715
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 14 \ 15			3,353	3,353				3,353
12- -0403 \ 15			37,039	37,039	114,626			151,665
12- -0403 \ X	4,384			4,384	325			4,708
<b>Acct Total</b>	4,384		40,392	44,776	114,951			159,726
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	13,647			13,647				13,647
<b>Acct Total</b>	13,647			13,647				13,647
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 15			3,683	3,683				3,683
12- -0137 \ X	302			302				302
<b>Acct Total</b>	302		3,683	3,985				3,985

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	49,877			49,877				49,877
<b>Acct Total</b>	49,877			49,877				49,877
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	24,464			24,464				24,464
<b>Acct Total</b>	24,464			24,464				24,464
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	28,359			28,359				28,359
<b>Acct Total</b>	28,359			28,359				28,359
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 15			34,750	34,750				34,750
<sup>1</sup> 12- -2081 \ X	28,584			28,584				28,584
<b>Acct Total</b>	28,584		34,750	63,334				63,334
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					77,739			77,739
<b>Acct Total</b>					77,739			77,739
<hr/>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X					17,389			17,389
<b>Acct Total</b>					17,389			17,389
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>1</sup> 12- -0402 \ X	44			44				44
12- -1900 \ 15						8,800		8,800
<sup>1</sup> 12- -1900 \ X	14,278			14,278	66,480			80,758
<b>Acct Total</b>	14,322			14,322	66,480	8,800		89,602

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Rural Business_Cooperative Service</b>							
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>							
12- -3105	\ X				340,569		340,569
<b>Acct Total</b>					340,569		340,569
<hr/>							
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>							
12- -1955	\ X				4,444		4,444
<b>Acct Total</b>					4,444		4,444
<hr/>							
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>							
<sup>1</sup> 12- -1902	\ X	70,681		70,681			70,681
<b>Acct Total</b>				70,681			70,681
<hr/>							
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>							
12- -2069	\ 15					3,190	3,190
<b>Acct Total</b>						3,190	3,190
<hr/>							
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>							
12- -4233	\ X				2,363		2,363
<b>Acct Total</b>					2,363		2,363
<hr/>							
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>							
12- -3108	\ X				1,021		1,021
<b>Acct Total</b>					1,021		1,021
<hr/>							
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>							
12- -1907	\ X				464		464
73-12-1907	\ X				12		12
<b>Acct Total</b>					476		476

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Rural Business_Cooperative Service</b>							
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>							
12- -1908	\ 15					226	226
<sup>1</sup> 12- -1908	\ X				67,112		67,112
<b>Acct Total</b>					67,112	226	67,338
<hr/>							
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>							
12- -3106	\ X				143,732		143,732
<b>Acct Total</b>					143,732		143,732
<hr/>							
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>							
12- -4144	\ X	1,066	1,066				1,066
<b>Acct Total</b>		1,066	1,066				1,066
<hr/>							
<b>Bureau: Rural Utilities Service</b>							
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>							
12- -2042	\ X	26,494	26,494				26,494
<b>Acct Total</b>		26,494	26,494				26,494
<hr/>							
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>							
<sup>1</sup> 12- -1980	\ X	252,986	252,986				252,986
<b>Acct Total</b>		252,986	252,986				252,986
<hr/>							
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>							
12- -4230	\ X				84,750		84,750
<b>Acct Total</b>					84,750		84,750
<hr/>							
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>							
<sup>1</sup> 12- -1232	\ X	46,084	46,084		423		46,507
<b>Acct Total</b>		46,084	46,084		423		46,507

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						200		200
<b>Acct Total</b>						200		200
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
12- -2900 \ 15							165,042	165,042
12- -2900 14 \ 15							1,015	1,015
<sup>1</sup> 12- -2900 \ X	19,227			19,227	4,862			24,089
<sup>1</sup> 12- -8232 \ X	1,220			1,220				1,220
<b>Acct Total</b>	20,447			20,447	4,862		165,785	191,094
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	264,866			264,866				264,866
<b>Acct Total</b>	264,866			264,866				264,866
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	344,411			344,411				344,411
72-12-2278 \ X	387,561			387,561				387,561
<b>Acct Total</b>	731,972			731,972				731,972
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ 15							2,400	2,400
<sup>1</sup> 12- -2277 \ X	224			224				224
<b>Acct Total</b>	224			224			2,400	2,624
<hr/>								



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						269,333		269,333
<b>Acct Total</b>						269,333		269,333
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X						11,795		11,795
<b>Acct Total</b>						11,795		11,795
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 15			36,295	36,295				36,295
12- -3508 \ X	37			37				37
<b>Acct Total</b>	37		36,295	36,332				36,332
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 14 \ 15						12,209		12,209
12- -3505 \ 15							13,534,091	13,534,091
12- -3505 15 \ 16							132,209	132,209
12- -3505 15 \ 18							14,908	14,908
12- -3505 14 \ 18							3,541	3,541
<sup>1</sup> 12- -3505 \ X						42,696		42,696
<b>Acct Total</b>						54,905	13,684,749	13,739,654
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
12- -3539 14 \ 15							186,204	186,204
12- -3539 15 \ 16							2,538,978	2,538,978
<sup>1</sup> 12- -3539 13 \ 17						2,359		2,359
<sup>1</sup> 12- -3539 \ X	11,166			11,166		94,875		106,041
<b>Acct Total</b>	11,166			11,166		97,234	2,725,182	2,833,582

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>2</sup> 12- -3510 14 \ 15			15,907	15,907		14,107		30,014
<sup>2</sup> 12- -3510 15 \ 16		359,867		359,867		319,127		678,994
<sup>1</sup> 12- -3510 \ X	1,266			1,266		13		1,279
<b>Acct Total</b>	<b>1,266</b>	<b>359,867</b>	<b>15,907</b>	<b>377,040</b>		<b>333,247</b>		<b>710,287</b>
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 14 \ 15			1,691	1,691		5		1,695
<sup>2</sup> 12- -3507 15 \ 16		70,694		70,694		2,946		73,640
<b>Acct Total</b>		<b>70,694</b>	<b>1,691</b>	<b>72,385</b>		<b>2,951</b>		<b>75,335</b>
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 \ X	95,899			95,899	56,987			152,885
<b>Acct Total</b>	<b>95,899</b>			<b>95,899</b>	<b>56,987</b>			<b>152,885</b>
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 \ X	88,346			88,346	36,302			124,648
12- -8034 \ X	115			115				115
<b>Acct Total</b>	<b>88,461</b>			<b>88,461</b>	<b>36,302</b>			<b>124,763</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 \ X	323,896			323,896	94,093			417,989
14-12-1106 \ X	179			179				179
<b>Acct Total</b>	<b>324,075</b>			<b>324,075</b>	<b>94,093</b>			<b>418,168</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 14 \ 15			441	441				441
12- -1105 \ X	71,590			71,590	87,118			158,708
12- -5367 \ X	28,392			28,392				28,392
14-12-1105 \ X	1,781			1,781				1,781
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	254			254				254
96-12-1105 \ X	122			122				122
<b>Acct Total</b>	102,467		441	102,908	87,118			190,026
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 \ X	738			738				738
<b>Acct Total</b>	738			738				738
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 \ X	491,429			491,429	50,551			541,980
<b>Acct Total</b>	491,429			491,429	50,551			541,980
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)</b>								
12- -1120 \ X	303,060			303,060				303,060
<b>Acct Total</b>	303,060			303,060				303,060
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 \ X	2,300			2,300				2,300
<b>Acct Total</b>	2,300			2,300				2,300
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						20,180		20,180
<b>Acct Total</b>						20,180		20,180

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Land Acquisition (005-96-9923)</b>							
12- -5004	\	X				41,066	41,066
12- -5208	\	15				950	950
12- -5216	\	X			25,615		25,615
<b>Acct Total</b>					25,615	42,016	67,631
<hr/>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -1117	\	X			416		416
12- -5201	\	X			38,150		38,150
12- -5202	\	X			26,685		26,685
12- -5203	\	X			18,185		18,185
12- -5204	\	X			68,273		68,273
12- -5206	\	X			48,290		48,290
12- -5213	\	X			449		449
12- -5214	\	X			1,173		1,173
12- -5215	\	X			183,057		183,057
12- -5219	\	X			14,354		14,354
12- -5220	\	X			10		10
12- -5223	\	X			17		17
12- -5264	\	X			26,197		26,197
12- -5268	\	X			65,506		65,506
12- -5277	\	X			4,515		4,515
12- -5360	\	X			3,089		3,089
12- -5361	\	X			14,423		14,423
12- -5363	\	X			106		106
12- -5462	\	X			325		325
12- -5896	\	X			2,167		2,167
<b>Acct Total</b>					515,387		515,387

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					111,079			111,079
<b>Acct Total</b>					111,079			111,079
<hr/>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						337,148		337,148
12- -8039 \ X						5,913		5,913
12- -8046 \ X						15,083		15,083
<b>Acct Total</b>						358,144		358,144
<hr/>								
<b>Agency Tot</b>	4,555,988	670,714	1,063,251	6,289,953	1,555,458	44,227,045	16,859,113	68,931,569

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 15			15,507	15,507	29,046			44,553
13- -0120 14 \ 15			2,303	2,303				2,303
13- -0120 \ X	57			57	1,016			1,073
<b>Acct Total</b>	<b>57</b>		<b>17,810</b>	<b>17,867</b>	<b>30,062</b>			<b>47,929</b>
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	2,375			2,375				2,375
13- -0126 \ 15			7,088	7,088	892			7,980
13- -0126 14 \ 15			4	4				4
13- -0126 14 \ 16		21		21				21
13- -0126 15 \ 16		1,466		1,466				1,466
13- -0126 15 \ 17		893		893				893
13- -0126 \ X	2,683			2,683				2,683
<b>Acct Total</b>	<b>5,058</b>	<b>2,380</b>	<b>7,092</b>	<b>14,530</b>	<b>892</b>			<b>15,422</b>
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	2,467			2,467				2,467
<b>Acct Total</b>	<b>2,467</b>			<b>2,467</b>				<b>2,467</b>
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					87,117			87,117
<b>Acct Total</b>					<b>87,117</b>			<b>87,117</b>
<b>Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)</b>								
13- -0122 \ X	291			291				291
<b>Acct Total</b>	<b>291</b>			<b>291</b>				<b>291</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						2,773		2,773
<b>Acct Total</b>						2,773		2,773
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 15			8,053	8,053				8,053
13- -0125 \ X	3,232			3,232	440			3,672
<b>Acct Total</b>	3,232		8,053	11,285	440			11,725
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 \ X	187,413			187,413	10,693			198,106
<b>Acct Total</b>	187,601			187,601	10,693			198,294
<hr/>								
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						1,907		1,907
<b>Acct Total</b>						1,907		1,907
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 15						46,034		46,034
<b>Acct Total</b>						46,034		46,034
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 14 \ 15			8,247	8,247				8,247
13- -0450 15 \ 16		187,410		187,410				187,410
13- -0450 \ X	1,085			1,085				1,085
<b>Acct Total</b>	1,085	187,410	8,247	196,742				196,742

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	50,946			50,946	164,802			215,748
<b>Acct Total</b>	50,946			50,946	164,802			215,748
<hr/>								
<b>Bureau: Economics and Statistics Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 14 \ 15			404	404	110			514
13- -1500 15 \ 16		29,115		29,115	928			30,044
13- -4323 \ X					174			174
<b>Acct Total</b>		29,115	404	29,519	1,212			30,732
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 10 \ 15			35	35				35
13- -1250 14 \ 15			6,516	6,516	103			6,619
13- -1250 11 \ 16		426		426				426
13- -1250 15 \ 16		111,689		111,689	662			112,351
13- -1250 \ X	3,340			3,340	4,559			7,899
<b>Acct Total</b>	3,340	112,115	6,551	122,006	5,324			127,330
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	27,152			27,152	2,463			29,615
<b>Acct Total</b>	27,152			27,152	2,463			29,615
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 15			8,173	8,173				8,173
13- -0201 \ X	69			69				69
<b>Acct Total</b>	69		8,173	8,242				8,242



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>1</sup> 13- -1450 13 \ 15			638	638				638
<sup>2</sup> 13- -1450 \ 15			3,997	3,997				3,997
<sup>1</sup> 13- -1450 14 \ 15			19,437	19,437				19,437
<sup>1</sup> 13- -1450 14 \ 16		541		541				541
<sup>2</sup> 13- -1450 15 \ 16		907,675		907,675				907,675
<sup>2</sup> 13- -1450 15 \ 17		16,807		16,807				16,807
<sup>1</sup> 13- -1450 \ X	86,193			86,193	112,322			198,515
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	23			23				23
<b>Acct Total</b>	<b>86,738</b>	<b>925,023</b>	<b>24,072</b>	<b>1,035,833</b>	<b>112,322</b>			<b>1,148,155</b>
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						2,681		2,681
<b>Acct Total</b>						<b>2,681</b>		<b>2,681</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 13 \ 15			22,546	22,546				22,546
13- -1460 14 \ 16		7,572		7,572				7,572
13- -1460 15 \ 17		274,687		274,687				274,687
13- -1460 \ X	237,450			237,450				237,450
<b>Acct Total</b>	<b>237,450</b>	<b>282,259</b>	<b>22,546</b>	<b>542,255</b>				<b>542,255</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						13,670		13,670
<b>Acct Total</b>						<b>13,670</b>		<b>13,670</b>
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 14 \ 15			1	1				1
13- -1451 15 \ 16		49,353		49,353				49,353
<b>Acct Total</b>		49,353	1	49,354				49,354
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						269		269
<b>Acct Total</b>						269		269
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X	54			54				54
<b>Acct Total</b>	54			54				54
<hr/>								
<b>Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)</b>								
13- -1465 \ 15			600	600				600
<b>Acct Total</b>			600	600				600
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						13,560		13,560
<b>Acct Total</b>						13,560		13,560
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						18,373		18,373
13- -5439 \ X						157		157
<b>Acct Total</b>						18,530		18,530
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X	767			767				767
<b>Acct Total</b>	767			767				767

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X	24,345			24,345				24,345
<b>Acct Total</b>	24,345			24,345				24,345
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						459		459
<b>Acct Total</b>						459		459
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						179,952		179,952
<b>Acct Total</b>						179,952		179,952
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,779		2,779
<b>Acct Total</b>						2,779		2,779
<hr/>								
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>								
13- -4417 \ X						78		78
<b>Acct Total</b>						78		78
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					499,027			499,027
<b>Acct Total</b>					499,027			499,027
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					11,499			11,499
<b>Acct Total</b>					11,499			11,499
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ 15			963	963				963
13- -0500 \ X	266,227			266,227				266,227
13- -0549 \ X	62			62				62
<b>Acct Total</b>	<b>266,289</b>		<b>963</b>	<b>267,252</b>				<b>267,252</b>
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	65,942			65,942				65,942
<b>Acct Total</b>	<b>65,942</b>			<b>65,942</b>				<b>65,942</b>
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	43,056			43,056	711			43,767
<b>Acct Total</b>	<b>43,056</b>			<b>43,056</b>	<b>711</b>			<b>43,767</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					94,058			94,058
<b>Acct Total</b>					<b>94,058</b>			<b>94,058</b>
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 14 \ 15			4,408	4,408				4,408
13- -0550 15 \ 16		14,408		14,408				14,408
13- -0550 \ X	547			547	20,378			20,925
<b>Acct Total</b>	<b>547</b>	<b>14,408</b>	<b>4,408</b>	<b>19,363</b>	<b>20,378</b>			<b>39,741</b>
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	956			956				956
<b>Acct Total</b>	<b>956</b>			<b>956</b>				<b>956</b>
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X		343		343				343
<b>Acct Total</b>		343		343				343
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X					8,796,575			8,796,575
<b>Acct Total</b>					8,796,575			8,796,575
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22					20,470,607			20,470,607
<b>Acct Total</b>					20,470,607			20,470,607
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22					5,406			5,406
<b>Acct Total</b>					5,406			5,406
<hr/>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 27					16,807			16,807
<b>Acct Total</b>					16,807			16,807
<hr/>								
<b>Agency Tot</b>	1,007,785	1,602,063	108,920	2,718,768	1,041,000	29,526,053	46,034	33,331,856

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Personnel</b>							
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>							
21- -2010 \ 15			8,184,401	8,184,401	35,409		8,219,811
21- -2010 \ X	342			342			342
<b>Acct Total</b>	<b>342</b>		<b>8,184,401</b>	<b>8,184,743</b>	<b>35,409</b>		<b>8,220,153</b>
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>							
17- -1453 \ 15			4,766,486	4,766,486	35,252		4,801,737
17- -1453 \ X	328			328			328
<b>Acct Total</b>	<b>328</b>		<b>4,766,486</b>	<b>4,766,814</b>	<b>35,252</b>		<b>4,802,065</b>
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>							
17- -1105 \ 15			2,341,872	2,341,872	6,206		2,348,078
17- -1105 \ X	212			212			212
<b>Acct Total</b>	<b>212</b>		<b>2,341,872</b>	<b>2,342,084</b>	<b>6,206</b>		<b>2,348,290</b>
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>							
57- -3500 \ 15			5,219,848	5,219,848			5,219,848
57- -3500 \ X	272			272			272
<b>Acct Total</b>	<b>272</b>		<b>5,219,848</b>	<b>5,220,120</b>			<b>5,220,120</b>
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>							
21- -2070 \ 15			780,630	780,630	9,133		789,763
<b>Acct Total</b>			<b>780,630</b>	<b>780,630</b>	<b>9,133</b>		<b>789,763</b>
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>							
17- -1405 \ 15			281,388	281,388	10,081		291,469
<b>Acct Total</b>			<b>281,388</b>	<b>281,388</b>	<b>10,081</b>		<b>291,469</b>
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>							
17- -1108 \ 15			129,424	129,424	564		129,988
<b>Acct Total</b>			<b>129,424</b>	<b>129,424</b>	<b>564</b>		<b>129,988</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 15			154,347	154,347				154,347
<b>Acct Total</b>			154,347	154,347				154,347
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 15			1,489,713	1,489,713	1,331			1,491,044
<b>Acct Total</b>			1,489,713	1,489,713	1,331			1,491,044
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 15			520,970	520,970	5,512			526,482
<b>Acct Total</b>			520,970	520,970	5,512			526,482
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 15			9,179,884	9,179,884	3,665,364			12,845,248
21- -2020 15 \ 16		99,993		99,993				99,993
21- -2020 \ X	170,662			170,662				170,662
69-21-2020 \ X	226			226				226
<b>Acct Total</b>	170,888	99,993	9,179,884	9,450,765	3,665,364			13,116,129
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 15			7,279,689	7,279,689	1,991,768			9,271,457
17- -1804 \ X	699			699				699
<b>Acct Total</b>	699		7,279,689	7,280,388	1,991,768			9,272,156
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 15			1,284,524	1,284,524	98,288			1,382,812
17- -1106 \ X	121			121				121
<b>Acct Total</b>	121		1,284,524	1,284,645	98,288			1,382,933
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>							
57- -3400 \ 15			6,369,144	6,369,144	1,516,850		7,885,994
57- -3400 \ X	3,573			3,573			3,573
69-57-3400 \ 15			4,783	4,783			4,783
<b>Acct Total</b>	<b>3,573</b>		<b>6,373,927</b>	<b>6,377,500</b>	<b>1,516,850</b>		<b>7,894,350</b>
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>							
97- -0100 \ 15			9,520,359	9,520,359	641,672		10,162,030
97- -0100 14 \ 15			150,838	150,838			150,838
97- -0100 15 \ 16		1,159,280		1,159,280			1,159,280
97- -0100 \ X	748,391			748,391	14,732		763,122
<b>Acct Total</b>	<b>748,391</b>	<b>1,159,280</b>	<b>9,671,197</b>	<b>11,578,868</b>	<b>656,404</b>		<b>12,235,270</b>
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>							
97- -0107 13 \ 15			2,267	2,267			2,267
97- -0107 \ 15			62,146	62,146	387		62,532
97- -0107 15 \ 16		18		18			18
97- -0107 14 \ 16		1,000		1,000			1,000
97- -0107 15 \ 17		1,000		1,000			1,000
<b>Acct Total</b>		<b>2,018</b>	<b>64,413</b>	<b>66,431</b>	<b>387</b>		<b>66,817</b>
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>							
21- -2080 \ 15			462,008	462,008	8,791		470,799
<b>Acct Total</b>			<b>462,008</b>	<b>462,008</b>	<b>8,791</b>		<b>470,799</b>
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>							
17- -1806 \ 15			169,723	169,723	1,603		171,326
<b>Acct Total</b>			<b>169,723</b>	<b>169,723</b>	<b>1,603</b>		<b>171,326</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 15			27,594	27,594	381			27,975
<b>Acct Total</b>			27,594	27,594	381			27,975
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 15			268,982	268,982	269,946			538,927
<b>Acct Total</b>			268,982	268,982	269,946			538,927
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 15			1,185,312	1,185,312	45,860			1,231,172
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		1,185,312	1,185,969	45,860			1,231,829
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 15			1,127,925	1,127,925	267,309			1,395,234
<b>Acct Total</b>			1,127,925	1,127,925	267,309			1,395,234
<hr/>								
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<hr/>								
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 15			2,211	2,211				2,211
<b>Acct Total</b>			2,211	2,211				2,211
<hr/>								
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 14 \ 15			115,632	115,632				115,632
97- -0105 \ 15			274,819	274,819				274,819
<b>Acct Total</b>			390,451	390,451				390,451

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	12,293			12,293				12,293
<b>Acct Total</b>	12,293			12,293				12,293
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<hr/>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 13 \ 15			52,097	52,097	163			52,259
<sup>1</sup> 97- -0130 14 \ 15			857,116	857,116	1,270			858,386
97- -0130 \ 15						5,116,078		5,116,078
<sup>1</sup> 97- -0130 14 \ 16		421,222		421,222	470			421,692
97- -0130 15 \ 16						1,490,736		1,490,736
97- -0130 15 \ 17						259,113		259,113
<sup>1</sup> 97- -0130 \ X	22,216			22,216				22,216
<b>Acct Total</b>	22,216	421,222	909,213	1,352,651	1,903	6,865,927		8,220,480
<hr/>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	63			63				63
97- -0810 \ X	798			798				798
<b>Acct Total</b>	861			861				861
<hr/>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 14 \ 15			640,982	640,982				640,982
97- -0819 15 \ 16		89,319		89,319				89,319
97- -0819 \ X	282			282				282
<b>Acct Total</b>	282	89,319	640,982	730,583				730,583

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 13 \ 15			10,335	10,335				10,335
97- -0134 14 \ 16		90,642		90,642				90,642
97- -0134 15 \ 17		239,595		239,595				239,595
97- -0134 \ X	3,111			3,111				3,111
97- -5751 \ X	915			915				915
<b>Acct Total</b>	<b>4,026</b>	<b>330,237</b>	<b>10,335</b>	<b>344,598</b>				<b>344,598</b>
<b>Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)</b>								
97- -0145 15 \ 16		800,000		800,000				800,000
<b>Acct Total</b>		<b>800,000</b>		<b>800,000</b>				<b>800,000</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 14 \ 15			359,689	359,689				359,689
21- -2091 15 \ 16		3,113,697		3,113,697				3,113,697
21- -2091 \ X	107,481			107,481				107,481
<b>Acct Total</b>	<b>107,481</b>	<b>3,113,697</b>	<b>359,689</b>	<b>3,580,867</b>				<b>3,580,867</b>
<b>Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)</b>								
21- -2096 14 \ 15			65,074	65,074				65,074
<b>Acct Total</b>			<b>65,074</b>	<b>65,074</b>				<b>65,074</b>
<b>Budget Acct: Iraq Train and Equip Fund (007-10-2097)</b>								
21- -2097 15 \ 16		1,132,617		1,132,617				1,132,617
<b>Acct Total</b>		<b>1,132,617</b>		<b>1,132,617</b>				<b>1,132,617</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>							
197-	-0111	13 \ 15			15,552		15,552
97-	-0111	\ 15				16,917	16,917
197-	-0111	14 \ 16			437,920		437,920
<b>Acct Total</b>					453,472	16,917	470,389
<hr/>							
<b>Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)</b>							
17-	-0513	14 \ 21	1,789,000	1,789,000			1,789,000
17-	-0513	15 \ 21	294,400	294,400			294,400
<b>Acct Total</b>							2,083,400
<hr/>							
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>							
97-	-0833	\ X	205,785	205,785			205,785
<b>Acct Total</b>							205,785
<hr/>							
<b>Budget Acct: Emergency Response (007-10-4965)</b>							
97-	-4965	\ X	11,142	11,142			11,142
<b>Acct Total</b>							11,142
<hr/>							
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>							
97-	-5441	\ X			471,636		471,636
<b>Acct Total</b>					471,636		471,636
<hr/>							
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>							
21-	-5098	\ X			15,234		15,234
21-	-5286	\ X			124		124
97-	-5195	\ X			1,959		1,959
<b>Acct Total</b>					17,317		17,317
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	57,057			57,057				57,057
<b>Acct Total</b>	57,057			57,057				57,057
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	160,815			160,815				160,815
<b>Acct Total</b>	160,815			160,815				160,815
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	1,350			1,350				1,350
<b>Acct Total</b>	1,350			1,350				1,350
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X					17,130			17,130
<b>Acct Total</b>					17,130			17,130
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	9,446			9,446				9,446
<b>Acct Total</b>	9,446			9,446				9,446
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 13 \ 15			271,884	271,884	4,214			276,098
21- -2031 14 \ 16		640,662		640,662	35,822			676,483
21- -2031 15 \ 17		1,870,691		1,870,691	59,309			1,930,000
<b>Acct Total</b>		2,511,353	271,884	2,783,237	99,345			2,882,581

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Procurement</b>							
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>							
21- -2032 13 \ 15			88,295	88,295	17,531		105,826
21- -2032 14 \ 16		421,228		421,228	112,970		534,198
21- -2032 15 \ 17		821,771		821,771	60,077		881,848
<b>Acct Total</b>		1,242,999	88,295	1,331,294	190,578		1,521,872
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>							
21- -2033 13 \ 15			56,852	56,852	3,454		60,306
21- -2033 14 \ 16		204,463		204,463	720		205,183
21- -2033 15 \ 17		615,369		615,369			615,369
<b>Acct Total</b>		819,832	56,852	876,684	4,174		880,858
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>							
21- -2034 13 \ 15			106,776	106,776	98,499		205,276
21- -2034 14 \ 16		127,685		127,685	371,196		498,881
21- -2034 15 \ 17		368,941		368,941	618,926		987,867
<b>Acct Total</b>		496,626	106,776	603,402	1,088,621		1,692,024
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>							
21- -2035 13 \ 15			150,732	150,732	5,185		155,917
21- -2035 14 \ 16		750,072		750,072	6,790		756,862
21- -2035 15 \ 17		2,188,358		2,188,358	69,287		2,257,645
21- -2035 \ X	1,573			1,573			1,573
<b>Acct Total</b>	1,573	2,938,430	150,732	3,090,735	81,262		3,171,997
<b>Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)</b>							
21- -2093 13 \ 15			30,104	30,104			30,104
21- -2093 14 \ 16		83,624		83,624			83,624
21- -2093 15 \ 17		161,578		161,578			161,578
<b>Acct Total</b>		245,202	30,104	275,306			275,306

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 13 \ 15			403,999	403,999	780			404,779
17- -1506 14 \ 16		1,887,555		1,887,555	1,384			1,888,938
17- -1506 15 \ 17		7,893,636		7,893,636				7,893,636
<b>Acct Total</b>		9,781,191	403,999	10,185,190	2,164			10,187,353
<hr/>								
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 13 \ 15			49,086	49,086	290			49,376
17- -1507 14 \ 16		134,595		134,595	813			135,408
17- -1507 15 \ 17		896,240		896,240				896,240
17- -1507 \ X	582			582				582
<b>Acct Total</b>	582	1,030,835	49,086	1,080,503	1,103			1,081,606
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 13 \ 15			28,764	28,764	214			28,978
17- -1508 14 \ 16		69,748		69,748	25			69,773
17- -1508 15 \ 17		281,005		281,005	2,210			283,215
<b>Acct Total</b>		350,753	28,764	379,517	2,449			381,966

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 11 \ 15			962,935	962,935				962,935
17- -1611 \ 15			141,104	141,104				141,104
17- -1611 12 \ 16		1,798,072		1,798,072				1,798,072
17- -1611 08 \ 17		40,310		40,310				40,310
17- -1611 13 \ 17		2,196,604		2,196,604				2,196,604
17- -1611 14 \ 18		1,985,805		1,985,805				1,985,805
17- -1611 07 \ 18		21,059		21,059				21,059
17- -1611 10 \ 18		492,025		492,025				492,025
17- -1611 15 \ 19		4,743,577		4,743,577				4,743,577
17- -1611 09 \ 20		81,779		81,779				81,779
17- -1611 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>	<b>11,359,231</b>	<b>1,104,039</b>	<b>12,463,310</b>				<b>12,463,310</b>
<hr/>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 13 \ 15			116,231	116,231	9,277			125,508
17- -1810 14 \ 16		597,494		597,494	4,099			601,594
17- -1810 15 \ 17		2,476,084		2,476,084	29,988			2,506,072
<b>Acct Total</b>		<b>3,073,578</b>	<b>116,231</b>	<b>3,189,809</b>	<b>43,364</b>			<b>3,233,174</b>
<hr/>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	3,391			3,391				3,391
<b>Acct Total</b>	<b>3,391</b>			<b>3,391</b>				<b>3,391</b>
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 13 \ 15			176,273	176,273				176,273
17- -1109 14 \ 16		90,113		90,113				90,113
17- -1109 15 \ 17		400,182		400,182	2,822			403,004
<b>Acct Total</b>		<b>490,295</b>	<b>176,273</b>	<b>666,568</b>	<b>2,822</b>			<b>669,390</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 13 \ 15			862,514	862,514	133			862,646
57- -3010 14 \ 16		3,411,899		3,411,899	497			3,412,396
57- -3010 15 \ 17		10,198,138		10,198,138	54,218			10,252,356
57- -3010 \ X	145			145				145
<b>Acct Total</b>	<b>145</b>	<b>13,610,037</b>	<b>862,514</b>	<b>14,472,696</b>	<b>54,848</b>			<b>14,527,543</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 13 \ 15			209,037	209,037	1,287			210,324
57- -3020 14 \ 16		389,890		389,890	8,630			398,520
57- -3020 15 \ 17		2,485,222		2,485,222	7,481			2,492,703
57- -3020 \ X	-7			-7				-7
<b>Acct Total</b>	<b>-7</b>	<b>2,875,112</b>	<b>209,037</b>	<b>3,084,142</b>	<b>17,398</b>			<b>3,101,540</b>
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 13 \ 15			12,128	12,128	21,170			33,298
57- -3011 14 \ 16		186,751		186,751	22,523			209,274
57- -3011 15 \ 17		438,023		438,023	52,872			490,895
<b>Acct Total</b>		<b>624,774</b>	<b>12,128</b>	<b>636,902</b>	<b>96,565</b>			<b>733,467</b>
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 13 \ 15			164,553	164,553	46			164,599
57- -3080 14 \ 16		732,976		732,976	3,933			736,909
57- -3080 15 \ 17		6,257,763		6,257,763	28,587			6,286,350
<b>Acct Total</b>		<b>6,990,739</b>	<b>164,553</b>	<b>7,155,292</b>	<b>32,566</b>			<b>7,187,858</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 13 \ 15			75,879	75,879	7,596			83,475
97- -0300 14 \ 16		268,440		268,440	19,869			288,308
97- -0300 15 \ 17		2,109,434		2,109,434	93,390			2,202,824
<b>Acct Total</b>		<b>2,377,874</b>	<b>75,879</b>	<b>2,453,753</b>	<b>120,855</b>			<b>2,574,607</b>
<hr/>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 13 \ 15			143,066	143,066				143,066
97- -0350 14 \ 16		499,460		499,460				499,460
97- -0350 15 \ 17		1,138,619		1,138,619				1,138,619
<b>Acct Total</b>		<b>1,638,079</b>	<b>143,066</b>	<b>1,781,145</b>				<b>1,781,145</b>
<hr/>								
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	193,207			193,207				193,207
<b>Acct Total</b>	<b>193,207</b>			<b>193,207</b>				<b>193,207</b>
<hr/>								
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 \ 15			35,830	35,830	228			36,058
97- -0390 13 \ 15			15,484	15,484				15,484
97- -0390 14 \ 15			9,013	9,013				9,013
97- -0390 15 \ 16		156,105		156,105	26			156,131
97- -0390 15 \ 17		6,458		6,458				6,458
97- -0390 \ X	708			708				708
<b>Acct Total</b>	<b>2,381</b>	<b>162,563</b>	<b>60,327</b>	<b>225,271</b>	<b>254</b>			<b>225,525</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 14 \ 15			247,068	247,068	493,109			740,177
21- -2040 15 \ 16		2,115,740		2,115,740	1,822,531			3,938,271
21- -2040 \ X	874			874				874
<b>Acct Total</b>	<b>874</b>	<b>2,115,740</b>	<b>247,068</b>	<b>2,363,682</b>	<b>2,315,640</b>			<b>4,679,322</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 14 \ 15			223,740	223,740	16,898			240,638
17- -1319 15 \ 16		3,113,764		3,113,764	85,341			3,199,104
17- -1319 \ X	1,460			1,460				1,460
<b>Acct Total</b>	<b>1,460</b>	<b>3,113,764</b>	<b>223,740</b>	<b>3,338,964</b>	<b>102,239</b>			<b>3,441,202</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 14 \ 15			598,507	598,507	64,161			662,668
57- -3600 15 \ 16		6,187,754		6,187,754	731,919			6,919,673
57- -3600 \ X	506			506				506
<b>Acct Total</b>	<b>506</b>	<b>6,187,754</b>	<b>598,507</b>	<b>6,786,767</b>	<b>796,080</b>			<b>7,582,847</b>
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X	92			92				92
<b>Acct Total</b>	<b>92</b>			<b>92</b>				<b>92</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 14 \ 15			458,611	458,611	24,560			483,172
97- -0400 15 \ 16		4,589,220		4,589,220	331,434			4,920,654
97- -0400 \ X	181,950			181,950				181,950
<b>Acct Total</b>	<b>181,950</b>	<b>4,589,220</b>	<b>458,611</b>	<b>5,229,781</b>	<b>355,994</b>			<b>5,585,776</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 14 \ 15			8,745	8,745				8,745
97- -0460 15 \ 16		45,973		45,973				45,973
<b>Acct Total</b>		45,973	8,745	54,718				54,718
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 11 \ 15			78,268	78,268	137,396			215,663
21- -2050 12 \ 16		478,202		478,202	156,789			634,991
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 13 \ 17		427,203		427,203	411,495			838,698
21- -2050 14 \ 18		349,863		349,863	1,127,092			1,476,956
21- -2050 15 \ 19		511,174		511,174	1,804,043			2,315,217
21- -2050 \ X	80			80				80
69-21-2050 11 \ 15			44	44				44
<b>Acct Total</b>	80	1,803,442	78,312	1,881,834	3,636,815			5,518,649
<hr/>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 11 \ 15			192,783	192,783	56,450			249,233
17- -1205 12 \ 16		288,304		288,304	9,148			297,453
17- -1205 13 \ 17		412,476		412,476	63,707			476,183
17- -1205 14 \ 18		687,868		687,868	81,929			769,797
17- -1205 15 \ 18		61,387		61,387				61,387
17- -1205 15 \ 19		812,739		812,739	199,861			1,012,600
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 11 \ 15			181	181				181
<b>Acct Total</b>	650	2,262,774	192,964	2,456,388	411,095			2,867,484

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 11 \ 15			15,745	15,745	401			16,147
57- -3300 12 \ 16		116,562		116,562				116,562
57- -3300 15 \ 17		133,060		133,060				133,060
57- -3300 13 \ 17		16,724		16,724				16,724
57- -3300 15 \ 18		7,555		7,555				7,555
57- -3300 14 \ 18		155,218		155,218				155,218
57- -3300 15 \ 19		411,007		411,007	25,000			436,007
57- -3300 \ X	6,512			6,512				6,512
<b>Acct Total</b>	<b>6,512</b>	<b>840,126</b>	<b>15,745</b>	<b>862,383</b>	<b>25,401</b>			<b>887,785</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
69-97-0500 12 \ 16		404		404				404
97- -0500 11 \ 15			160,593	160,593				160,593
97- -0500 12 \ 16		647,183		647,183				647,183
97- -0500 13 \ 17		852,096		852,096				852,096
97- -0500 15 \ 17		50,940		50,940				50,940
97- -0500 14 \ 18		1,629,785		1,629,785				1,629,785
97- -0500 15 \ 19		1,770,244		1,770,244				1,770,244
<b>Acct Total</b>		<b>4,950,652</b>	<b>160,593</b>	<b>5,111,245</b>				<b>5,111,245</b>
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<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	278,965			278,965	53,119			332,084
<b>Acct Total</b>	<b>278,965</b>			<b>278,965</b>	<b>53,119</b>			<b>332,084</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Construction</b>							
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>							
21- -2085 11 \ 15			82,433	82,433			82,433
21- -2085 12 \ 16		59,895		59,895			59,895
21- -2085 13 \ 17		172,603		172,603			172,603
21- -2085 14 \ 18		67,816		67,816			67,816
21- -2085 15 \ 19		56,553		56,553			56,553
<b>Acct Total</b>		356,867	82,433	439,300			439,300
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<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>							
57- -3830 11 \ 15			1,279	1,279			1,279
57- -3830 12 \ 16		6,142		6,142			6,142
57- -3830 13 \ 17		6,935		6,935			6,935
57- -3830 14 \ 18		28,292		28,292			28,292
57- -3830 15 \ 19		28,665		28,665			28,665
<b>Acct Total</b>		70,034	1,279	71,313			71,313
<hr/>							
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>							
21- -2086 11 \ 15			8,879	8,879			8,879
21- -2086 12 \ 16		36,536		36,536			36,536
21- -2086 13 \ 17		42,196		42,196			42,196
21- -2086 14 \ 18		91,774		91,774			91,774
21- -2086 15 \ 18		17,737		17,737			17,737
21- -2086 15 \ 19		150,031		150,031			150,031
<b>Acct Total</b>		338,274	8,879	347,153			347,153

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 11 \ 15			3,519	3,519				3,519
17- -1235 12 \ 16		2,638		2,638				2,638
17- -1235 13 \ 17		32,274		32,274				32,274
17- -1235 15 \ 18		3,043		3,043				3,043
17- -1235 14 \ 18		19,275		19,275				19,275
17- -1235 15 \ 19		25,636		25,636				25,636
<b>Acct Total</b>		<b>82,866</b>	<b>3,519</b>	<b>86,385</b>				<b>86,385</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 11 \ 15			260	260				260
57- -3730 12 \ 16		493		493				493
57- -3730 13 \ 17		4,063		4,063				4,063
57- -3730 14 \ 18		25,951		25,951				25,951
57- -3730 15 \ 19		48,623		48,623				48,623
<b>Acct Total</b>		<b>79,130</b>	<b>260</b>	<b>79,390</b>				<b>79,390</b>
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<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 11 \ 15			-4	-4				-4
97- -0391 12 \ 16		26		26				26
97- -0391 13 \ 17		8,941		8,941				8,941
97- -0391 14 \ 18		1,710		1,710				1,710
97- -0391 15 \ 19		38,425		38,425				38,425
<b>Acct Total</b>		<b>49,102</b>	<b>-4</b>	<b>49,098</b>				<b>49,098</b>
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X		8,242		8,242				8,242
97- -0516 \ X		753,229		753,229	38,656			791,884
<b>Acct Total</b>		<b>761,471</b>		<b>761,471</b>	<b>38,656</b>			<b>800,126</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	37,200			37,200	6,215			43,415
<b>Acct Total</b>	37,200			37,200	6,215			43,415
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	438			438				438
97- -0512 \ X	101,774			101,774	97,369			199,143
<b>Acct Total</b>	102,212			102,212	97,369			199,581
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	709			709				709
<b>Acct Total</b>	709			709				709
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 11 \ 15			4,745	4,745				4,745
21- -0720 12 \ 16		79,306		79,306				79,306
21- -0720 13 \ 17		314		314				314
21- -0720 14 \ 18		3,898		3,898				3,898
21- -0720 15 \ 19		38,431		38,431				38,431
<b>Acct Total</b>		121,949	4,745	126,694				126,694
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<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 15			95,017	95,017	1,405			96,422
<b>Acct Total</b>			95,017	95,017	1,405			96,422
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 11 \ 15			96,119	96,119				96,119
17- -0730 12 \ 16		11,115		11,115				11,115
17- -0730 13 \ 17		11,159		11,159				11,159
17- -0730 14 \ 18		30,217		30,217				30,217
17- -0730 15 \ 19		16,337		16,337				16,337
<b>Acct Total</b>		68,828	96,119	164,947				164,947
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 15			72,908	72,908	10,037			82,945
<b>Acct Total</b>			72,908	72,908	10,037			82,945
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<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 11 \ 15			17,869	17,869				17,869
57- -0740 12 \ 16		36,619		36,619				36,619
57- -0740 13 \ 17		73,530		73,530				73,530
57- -0740 14 \ 18		66,987		66,987				66,987
57- -0740 15 \ 19		44,495		44,495				44,495
<b>Acct Total</b>		221,631	17,869	239,500				239,500
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<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 15			90,970	90,970	-695			90,276
<b>Acct Total</b>			90,970	90,970	-695			90,276
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</b>								
97- -0765 \ 15			11,174	11,174				11,174
<b>Acct Total</b>			11,174	11,174				11,174

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	180,447			180,447	16,911			197,358
97- -4091 \ X	599			599	150			749
<b>Acct Total</b>	181,046			181,046	17,061			198,107
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
97- -0834 \ X	77,215			77,215				77,215
<b>Acct Total</b>	77,215			77,215				77,215
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						219,099		219,099
<b>Acct Total</b>						219,099		219,099
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						176,948		176,948
<b>Acct Total</b>						176,948		176,948
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	39,974			39,974	36,495			76,469
<b>Acct Total</b>	39,974			39,974	36,495			76,469
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	69,493			69,493	4,100,570			4,170,063
<b>Acct Total</b>	69,493			69,493	4,100,570			4,170,063

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	1,531			1,531	7,022,152			7,023,684
<b>Acct Total</b>	1,531			1,531	7,022,152			7,023,684
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	25,508			25,508	5,421,751			5,447,258
<b>Acct Total</b>	25,508			25,508	5,421,751			5,447,258
<b>Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)</b>								
97- -493005 \ X	130,643			130,643	13,642,980			13,773,623
<b>Acct Total</b>	130,643			130,643	13,642,980			13,773,623
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	376,057			376,057	1,465,585			1,841,642
<b>Acct Total</b>	376,057			376,057	1,465,585			1,841,642
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						83,626		83,626
<b>Acct Total</b>						83,626		83,626
<b>Bureau: Allowances</b>								
<b>Budget Acct: Department of Defense Closed Accounts (007-45-3999)</b>								
97- -3999 \ X	-2,205			-2,205				-2,205
<b>Acct Total</b>	-2,205			-2,205				-2,205
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						14,357		14,357
<b>Acct Total</b>						14,357		14,357

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X					45,656			45,656
97- -8358 \ X					968,430			968,430
<b>Acct Total</b>					1,014,086			1,014,086
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X					6,866			6,866
<b>Acct Total</b>					6,866			6,866
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X					5,822			5,822
17- -8723 \ X					1,927			1,927
17- -8733 \ X					17,838			17,838
21- -8063 \ X					15			15
21- -8927 \ X					19,982			19,982
57- -8928 \ X					10,508			10,508
<b>Acct Total</b>					56,092			56,092
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	3,894			3,894				3,894
<b>Acct Total</b>	3,894			3,894				3,894
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X					69,822			69,822
<b>Acct Total</b>					69,822			69,822
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X					110,783			110,783
<b>Acct Total</b>					110,783			110,783
<hr/>								
<b>Agency Tot</b>	4,975,417	99,149,412	69,922,204	174,047,033	50,022,674	2,711,234	6,882,844	233,663,780

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 14 \ 15			296,539	296,539				296,539
91- -0900 \ 15			10,177	10,177				10,177
91- -0900 15 \ 16		555,733		555,733				555,733
<b>Acct Total</b>		555,733	306,716	862,449				862,449
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 15			173,934	173,934				173,934
91- -0102 15 \ 16		17,399		17,399				17,399
91- -0102 \ X	1,609			1,609				1,609
<b>Acct Total</b>	1,609	17,399	173,934	192,942				192,942
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 14 \ 15			46,422	46,422				46,422
91- -1000 \ 15			79,058	79,058				79,058
91- -1000 15 \ 16		300,247		300,247				300,247
91- -1000 \ X	390			390				390
<b>Acct Total</b>	390	300,247	125,480	426,117				426,117
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 \ 15			103,145	103,145				103,145
91- -0203 14 \ 15			1	1				1
91- -0203 15 \ 16		56,102		56,102				56,102
91- -0203 \ X	4,073			4,073				4,073
<b>Acct Total</b>	4,073	56,102	103,146	163,321				163,321
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 15			24,694	24,694				24,694
<b>Acct Total</b>			24,694	24,694				24,694

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 15			603,377	603,377				603,377
91- -0204 14 \ 15			525	525				525
91- -0204 15 \ 16		367,113		367,113				367,113
91- -0204 \ X					43,166			43,166
<b>Acct Total</b>		367,113	603,902	971,015	43,166			1,014,181
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 14 \ 15			2,948	2,948				2,948
91- -1300 15 \ 16		51,429		51,429				51,429
<b>Acct Total</b>		51,429	2,948	54,377				54,377
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 14 \ 15			1,577	1,577				1,577
91- -0300 \ 15			84,569	84,569				84,569
91- -0300 15 \ 16		23,385		23,385				23,385
<b>Acct Total</b>		23,385	86,146	109,531				109,531
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 15						113,151		113,151
<b>Acct Total</b>						113,151		113,151
<hr/>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 15			400	400				400
<b>Acct Total</b>			400	400				400
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Vocational and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 14 \ 15			15,210	15,210				15,210
91- -0400 \ 15			16,776	16,776				16,776
91- -0400 15 \ 16		22,510		22,510				22,510
91- -0400 \ X	6			6	1,539			1,545
<b>Acct Total</b>	<b>6</b>	<b>22,510</b>	<b>31,986</b>	<b>54,502</b>	<b>1,539</b>			<b>56,041</b>
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
91- -0201 \ 15						786,644		786,644
91- -0201 14 \ 15						19,246		19,246
<sup>1</sup> 91- -0201 \ X	717			717	28			745
<b>Acct Total</b>	<b>717</b>			<b>717</b>	<b>28</b>	<b>805,890</b>		<b>806,635</b>
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ X	3,405			3,405				3,405
<b>Acct Total</b>	<b>3,405</b>			<b>3,405</b>				<b>3,405</b>
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
<sup>2</sup> 91- -0241 \ 15			83	83				83
<sup>1</sup> 91- -1901 14 \ 15			15,675	15,675				15,675
<sup>2</sup> 91- -1901 \ 15			150	150				150
<sup>2</sup> 91- -1901 15 \ 16		19,096		19,096				19,096
<b>Acct Total</b>		<b>19,096</b>	<b>15,908</b>	<b>35,004</b>				<b>35,004</b>
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						1,702		1,702
91- -0242 \ X						4,825		4,825
91- -4250 \ X						7,669		7,669
<b>Acct Total</b>						<b>14,196</b>		<b>14,196</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 14 \ 15			7,996,113	7,996,113	473,449			8,469,562
<sup>2</sup> 91- -0200 15 \ 16		13,260,015		13,260,015	13,801,241			27,061,256
<sup>2</sup> 91- -0248 \ 15			39	39	41			80
<b>Acct Total</b>		13,260,015	7,996,152	21,256,167	14,274,731			35,530,898
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 14 \ 15			10,008	10,008				10,008
91- -0202 15 \ 16						494,017		494,017
<sup>1</sup> 91- -0202 \ X	264			264				264
<b>Acct Total</b>	264		10,008	10,272		494,017		504,289
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 15					8,756			8,756
<b>Acct Total</b>					8,756			8,756
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X					22,659			22,659
<b>Acct Total</b>					22,659			22,659
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X					1,453,727			1,453,727
<b>Acct Total</b>					1,453,727			1,453,727
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ X					1			1
<b>Acct Total</b>					1			1
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X					220,052			220,052
<b>Acct Total</b>					220,052			220,052



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						6,474		6,474
<b>Acct Total</b>						6,474		6,474
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 14 \ 15			10,075	10,075				10,075
91- -1100 15 \ 16		143,811		143,811				143,811
<b>Acct Total</b>		143,811	10,075	153,886				153,886
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 15			72,129	72,129				72,129
91- -0800 \ X	10,323			10,323				10,323
91- -8258 \ X	953			953				953
<b>Acct Total</b>	11,276		72,129	83,405				83,405
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 15			17,881	17,881	23			17,903
<b>Acct Total</b>			17,881	17,881	23			17,903
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 15			11,959	11,959	29			11,988
<b>Acct Total</b>			11,959	11,959	29			11,988
<hr/>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 \ X	74			74				74
<b>Acct Total</b>	74			74				74
<hr/>								
<b>Agency Tot</b>	21,814	14,816,840	9,593,464	24,432,118	44,785	16,000,596	1,413,058	41,890,556

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (019-05-0313)</b>								
89- -0313 14 \ 15			607	607				607
89- -0313 15 \ 16		115,313		115,313				115,313
89- -0313 \ X	4,545			4,545				4,545
<b>Acct Total</b>	<b>4,545</b>	<b>115,313</b>	<b>607</b>	<b>120,465</b>				<b>120,465</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 14 \ 15			352	352				352
89- -0314 15 \ 16		12,323		12,323				12,323
89- -0314 \ X	7,047			7,047				7,047
<b>Acct Total</b>	<b>7,047</b>	<b>12,323</b>	<b>352</b>	<b>19,722</b>				<b>19,722</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 14 \ 15			269	269				269
89- -0240 15 \ 16		21,769		21,769				21,769
89- -0240 \ X	494,444			494,444	19,417			513,860
<b>Acct Total</b>	<b>494,444</b>	<b>21,769</b>	<b>269</b>	<b>516,482</b>	<b>19,417</b>			<b>535,898</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	200,838			200,838				200,838
<b>Acct Total</b>	<b>200,838</b>			<b>200,838</b>				<b>200,838</b>
<hr/>								
<b>Budget Acct: Cerro Grande Fire Activities (019-05-0312)</b>								
89- -0312 \ X	3,146			3,146				3,146
<b>Acct Total</b>	<b>3,146</b>			<b>3,146</b>				<b>3,146</b>
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 14 \ 15			651	651				651
89- -0251 15 \ 16		50,222		50,222				50,222
89- -0251 \ X	293,125			293,125				293,125
<b>Acct Total</b>	<b>293,125</b>	<b>50,222</b>	<b>651</b>	<b>343,998</b>				<b>343,998</b>
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>			<b>11</b>				<b>11</b>
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 14 \ 15			588	588				588
89- -0243 15 \ 16		61,892		61,892				61,892
89- -0243 \ X	72,976			72,976	4,719			77,694
<b>Acct Total</b>	<b>72,976</b>	<b>61,892</b>	<b>588</b>	<b>135,456</b>	<b>4,719</b>			<b>140,174</b>
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	5,701			5,701				5,701
<b>Acct Total</b>	<b>5,701</b>			<b>5,701</b>				<b>5,701</b>
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 14 \ 15			260	260				260
89- -0222 15 \ 16		45,645		45,645				45,645
89- -0222 \ X	356,915			356,915	6,918			363,833
<b>Acct Total</b>	<b>356,915</b>	<b>45,645</b>	<b>260</b>	<b>402,820</b>	<b>6,918</b>			<b>409,738</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency - Energy (019-20-0337)</b>								
89- -0337 14 \ 15			331	331	335			665
89- -0337 15 \ 16		9,149		9,149	384			9,534
89- -0337 \ X	329,368			329,368				329,368
<b>Acct Total</b>	<b>329,368</b>	<b>9,149</b>	<b>331</b>	<b>338,848</b>	<b>719</b>			<b>339,567</b>
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	4,408			4,408	2,489			6,897
<b>Acct Total</b>	<b>4,408</b>			<b>4,408</b>	<b>2,489</b>			<b>6,897</b>
<hr/>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 14 \ 15			2,308	2,308				2,308
89- -0319 15 \ 16		21,729		21,729				21,729
89- -0319 \ X	109,628			109,628	6,108			115,736
<b>Acct Total</b>	<b>109,628</b>	<b>21,729</b>	<b>2,308</b>	<b>133,665</b>	<b>6,108</b>			<b>139,773</b>
<hr/>								
<b>Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)</b>								
89- -0318 14 \ 15			456	456				456
89- -0318 15 \ 16		13,004		13,004				13,004
89- -0318 \ X	69,620			69,620	1,886			71,506
<b>Acct Total</b>	<b>69,620</b>	<b>13,004</b>	<b>456</b>	<b>83,080</b>	<b>1,886</b>			<b>84,966</b>
<hr/>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 14 \ 15			2,170	2,170				2,170
89- -0321 15 \ 16		53,969		53,969				53,969
89- -0321 \ X	1,002,829			1,002,829	13,378			1,016,207
<b>Acct Total</b>	<b>1,002,829</b>	<b>53,969</b>	<b>2,170</b>	<b>1,058,968</b>	<b>13,378</b>			<b>1,072,346</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	29,927			29,927	253			30,180
<b>Acct Total</b>	29,927			29,927	253			30,180
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 14 \ 15			445	445				445
89- -0213 15 \ 16		24,785		24,785				24,785
89- -0213 \ X	335,446			335,446	1,568			337,015
<b>Acct Total</b>	335,446	24,785	445	360,676	1,568			362,245
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	23,204			23,204				23,204
<b>Acct Total</b>	23,204			23,204				23,204
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	16,626			16,626				16,626
89- -0234 \ X	94			94				94
<b>Acct Total</b>	16,720			16,720				16,720
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
<sup>1</sup> 89- -0233 \ X						14,436		14,436
<b>Acct Total</b>						14,436		14,436
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	24,462			24,462				24,462
<b>Acct Total</b>	24,462			24,462				24,462
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	75,020			75,020	45			75,066
<b>Acct Total</b>	75,020			75,020	45			75,066

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	5,283			5,283				5,283
<b>Acct Total</b>	5,283			5,283				5,283
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						808		808
<b>Acct Total</b>						808		808
<hr/>								
<b>Budget Acct: Payments to States under Federal Power Act (019-20-5105)</b>								
89- -5105 \ X						4,280		4,280
<b>Acct Total</b>						4,280		4,280
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	13,561			13,561				13,561
<b>Acct Total</b>	13,561			13,561				13,561
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	13,999			13,999				13,999
<b>Acct Total</b>	13,999			13,999				13,999
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	123,747			123,747				123,747
<b>Acct Total</b>	123,747			123,747				123,747
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					11,440			11,440
<b>Acct Total</b>					11,440			11,440
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 14 \ 15			118	118				118
<sup>2</sup> 89- -0322 15 \ 16		3,465		3,465				3,465
<sup>1</sup> 89- -0322 \ X	4,291,281			4,291,281				4,291,281
<b>Acct Total</b>	4,291,281	3,465	118	4,294,864				4,294,864
<hr/>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
<sup>1</sup> 89- -0208 14 \ 15			476	476	299			775
<sup>2</sup> 89- -0208 15 \ 16		13,572		13,572				13,572
<sup>1</sup> 89- -0208 \ X	180,520			180,520	1,368			181,888
<sup>1</sup> 89- -0209 \ X	474,665			474,665				474,665
<b>Acct Total</b>	655,185	13,572	476	669,233	1,667			670,900
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						68		68
<hr/>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	9,657			9,657	23,471			33,128
<b>Acct Total</b>	9,657			9,657	23,471			33,128
<hr/>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	24,721			24,721	81,348			106,069
<b>Acct Total</b>	24,721			24,721	81,348			106,069
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	278,365			278,365	604,051			882,416
<b>Acct Total</b>	278,365			278,365	604,051			882,416
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	9,906			9,906	878			10,784
<b>Acct Total</b>	9,906			9,906	878			10,784
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	218			218				218
<b>Acct Total</b>	218			218				218
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					158,306			158,306
<b>Acct Total</b>					158,306			158,306
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						951,396		951,396
<b>Acct Total</b>						951,396		951,396



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 14 \ 15			22,371	22,371				22,371
89- -0228 15 \ 16		71,608		71,608	40,300			111,908
89- -0228 \ X	10,840			10,840				10,840
89- -8576 \ X	48			48				48
<b>Acct Total</b>	10,888	71,608	22,371	104,867	40,300			145,167
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 14 \ 15			46	46				46
89- -0236 15 \ 16		14,457		14,457				14,457
89- -0236 \ X	722			722				722
<b>Acct Total</b>	722	14,457	46	15,225				15,225
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					65,337			65,337
<b>Acct Total</b>					65,337			65,337
<hr/>								
<b>Agency Tot</b>	8,897,213	532,902	31,448	9,461,563	1,044,298	971,838		11,477,699

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
175- -0600 13 \ 15						407		407
75- -0600 \ 15							745,356	745,356
175- -0600 14 \ 16						539		539
75- -0600 15 \ 17							554	554
175- -0600 \ X	32,418			32,418	1,402,353	7,645		1,442,416
175- -0603 \ X	7,447			7,447				7,447
175- -5148 \ X						4,487		4,487
<b>Acct Total</b>	<b>39,865</b>			<b>39,865</b>	<b>1,402,353</b>	<b>13,078</b>	<b>745,910</b>	<b>2,201,206</b>
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						5,017		5,017
<b>Acct Total</b>						<b>5,017</b>		<b>5,017</b>
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0330 \ X	252			252				252
75- -0350 15 \ 16						82		82
175- -0350 \ X	13,654			13,654	7,120	299		21,073
175- -0352 11 \ 15						2,376		2,376
175- -0352 \ X						124,329		124,329
75- -0353 \ 15							188,309	188,309
175- -0353 \ X	22			22	34,742	3,097		37,862
75- -0354 \ 15							224,120	224,120
175- -0356 13 \ 15			6,949	6,949				6,949
75- -0356 \ 15							127,692	127,692
175- -0356 14 \ 16		5,822		5,822				5,822
75- -0356 15 \ 17							79,485	79,485
75- -0357 \ 15							46,498	46,498
175- -0357 \ X	1,150			1,150				1,150
75- -0358 \ 15							103,261	103,261
75- -0359 \ 15							20,477	20,477
75- -0360 \ 15							71,416	71,416
175- -0360 \ X	712,364			712,364		422,697		1,135,061
75- -0361 \ 15							42,049	42,049
175- -0365 \ X	104,054			104,054				104,054
<b>Acct Total</b>	<b>831,496</b>	<b>5,822</b>	<b>6,949</b>	<b>844,267</b>	<b>41,862</b>	<b>552,798</b>	<b>903,389</b>	<b>2,342,317</b>
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						27,266		27,266
<b>Acct Total</b>						<b>27,266</b>		<b>27,266</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X		3,465		3,465				3,465
<b>Acct Total</b>		3,465		3,465				3,465
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						19,880		19,880
<b>Acct Total</b>						19,880		19,880
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							44,325	44,325
<b>Acct Total</b>							44,325	44,325
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
75- -0390 \ 15							381,386	381,386
<sup>1</sup> 75- -0390 \ X		325,422		325,422	497,129	67,270		889,821
75- -3921 \ X							1	1
<b>Acct Total</b>		325,422		325,422	497,129	67,270	381,387	1,271,208
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X		316,945		316,945	3,311			320,256
<sup>1</sup> 75- -5071 \ X						10,896		10,896
<b>Acct Total</b>		316,945		316,945	3,311	10,896		331,152

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
175- -0943 14 \ 15						473		473
175- -0943 13 \ 15						210		210
75- -0943 \ 15							112,819	112,819
175- -0943 14 \ 16						1,036		1,036
175- -0943 12 \ 16		1,938		1,938				1,938
75- -0943 15 \ 16							418	418
175- -0943 13 \ 17		179		179				179
75- -0943 15 \ 17							1,114	1,114
175- -0943 14 \ 18		6,806		6,806				6,806
75- -0943 15 \ 19							1,313,612	1,313,612
175- -0943 \ X	213,419			213,419	28,866	2,274		244,559
75- -0947 \ 15							79,959	79,959
75- -0947 \ X							12,065	12,065
75- -0948 \ 15							267,344	267,344
75- -0948 \ X							305,676	305,676
75- -0949 \ 15							136,159	136,159
75- -0949 \ X							4,524	4,524
75- -0950 \ 15							252,417	252,417
75- -0951 \ 15							172,624	172,624
75- -0951 \ X							118,847	118,847
75- -0952 \ 15							68,314	68,314
75- -0953 \ 15							84,482	84,482
175- -0954 \ X						6,679		6,679
175- -0955 14 \ 15			5,649	5,649				5,649
75- -0955 \ 15							67,975	67,975
75- -0955 15 \ 16							23,087	23,087
75- -0956 \ 15							69,422	69,422

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
175- -0956 \ X	298,078			298,078				298,078
75- -0958 \ 15							53,529	53,529
75- -0959 \ 15							150,961	150,961
175- -5146 \ X						6,874		6,874
<b>Acct Total</b>	511,497	8,923	5,649	526,069	28,866	17,546	3,295,348	3,867,829
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19		6,625		6,625				6,625
<b>Acct Total</b>		6,625		6,625				6,625
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	3,678			3,678	176,818			180,496
<b>Acct Total</b>	3,678			3,678	176,818			180,496
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
275- -0944 \ 15			22,706	22,706	545			23,251
175- -0944 \ X						29,835		29,835
<b>Acct Total</b>			22,706	22,706	545	29,835		53,086
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>								
75- -0946 \ 15						229,387		229,387
<b>Acct Total</b>						229,387		229,387

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 15							116,628	116,628
<sup>1</sup> 75- -0807 14 \ 15			400	400				400
75- -0807 15 \ 16							4,000	4,000
75- -0819 \ 15							17,953	17,953
<sup>1</sup> 75- -0838 12 \ 16		8,058		8,058				8,058
<sup>1</sup> 75- -0838 13 \ 17		4,179		4,179				4,179
<sup>1</sup> 75- -0838 14 \ 18		18,102		18,102				18,102
75- -0838 15 \ 19							78,529	78,529
<sup>1</sup> 75- -0838 \ X	4,703			4,703	2,283			6,986
75- -0843 \ 15							268,206	268,206
75- -0844 \ 15							235,402	235,402
75- -0846 \ 15							787,284	787,284
<sup>1</sup> 75- -0846 13 \ 15			10,134	10,134				10,134
75- -0849 \ 15							1,483,376	1,483,376
75- -0849 \ X							13,768	13,768
75- -0851 \ 15							494,943	494,943
75- -0862 \ 15							132,522	132,522
75- -0872 \ 15							535,945	535,945
75- -0873 \ 15							66,993	66,993
75- -0875 \ 15							171,140	171,140
75- -0884 \ 15							559,928	559,928
75- -0885 \ 15							698,359	698,359
75- -0885 15 \ 16							138,023	138,023
75- -0886 \ 15							416,194	416,194
75- -0887 \ 15							178,772	178,772
75- -0888 \ 15							130,547	130,547
75- -0889 \ 15							23,252	23,252

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0890 \ 15							44,902	44,902
75- -0891 \ 15							124,963	124,963
75- -0892 \ 15							293,069	293,069
75- -0893 \ 15							174,974	174,974
75- -0894 \ 15							132,999	132,999
75- -0896 \ 15							33,683	33,683
75- -0897 \ 15							24,142	24,142
75- -0898 \ 15							83,046	83,046
75- -3966 13 \ 15							44,900	44,900
75- -3966 14 \ 15					5,361			5,361
75- -3966 14 \ 16							103,818	103,818
75- -3966 15 \ 16							119,521	119,521
75- -3966 15 \ 17							108,433	108,433
75- -3966 \ X							10,045	10,045
75- -4554 \ X					400,643			400,643
75- -5145 \ X							45,035	45,035
<b>Acct Total</b>	4,703	30,339	10,534	45,576	408,287		7,895,294	8,349,157
<hr/>								
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
75- -1362 \ 15							83,358	83,358
75- -1362 15 \ 16							500	500
75- -1363 \ 15							191,941	191,941
75- -1363 \ X							9,111	9,111
75- -1364 \ 15							281,929	281,929
75- -1365 \ 15							50,925	50,925
<b>Acct Total</b>							617,764	617,764



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
<sup>2</sup> 75- -1700 \ 15			140,660	140,660	3,035			143,695
75- -1700 15 \ 16					510			510
<sup>1</sup> 75- -1700 \ X					1,540	17,858		19,398
<b>Acct Total</b>			140,660	140,660	5,085	17,858		163,603
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						48,619,770		48,619,770
75-75-0512 \ X						389,292		389,292
75- -0518 \ X						111,982		111,982
<b>Acct Total</b>						49,121,044		49,121,044
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 10 \ 15						567		567
75- -0516 09 \ 15						5,297		5,297
75- -0516 08 \ 16						5,496		5,496
75- -0516 13 \ 16						348,529		348,529
75- -0516 14 \ 16						416,579		416,579
75- -0516 11 \ 16						6,622		6,622
75- -0516 12 \ 16						42,370		42,370
75- -0516 15 \ 16						417,150		417,150
75- -0516 09 \ 16						853		853
75- -0516 14 \ 20						928,000		928,000
75- -0516 \ X						248,640		248,640
<b>Acct Total</b>						2,420,103		2,420,103

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 15						48,609,759		48,609,759
<b>Acct Total</b>						48,609,759		48,609,759
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 15						526,913		526,913
<b>Acct Total</b>						526,913		526,913
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							841	841
75- -0509 \ 15							421	421
175- -0509 \ X						263,768		263,768
175- -0510 \ X						255,706		255,706
75- -0511 \ 15							1,293,207	1,293,207
175- -0511 12 \ 17					3,968	424		4,392
175- -0511 13 \ 18					12,139	6,763		18,903
75- -0511 15 \ 18							65,000	65,000
175- -0511 14 \ 19					5,573	227,598		233,171
75- -0511 15 \ 20							915,845	915,845
175- -0511 \ X	76,736			76,736	7,783	404,030		488,548
<b>Acct Total</b>	76,736			76,736	29,463	1,158,289	2,275,314	3,539,802
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ X						6,623,740		6,623,740
<b>Acct Total</b>						6,623,740		6,623,740
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						6,391,869		6,391,869
<b>Acct Total</b>						6,391,869		6,391,869

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					2,101,086			2,101,086
<b>Acct Total</b>					2,101,086			2,101,086
<hr/>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					1,466,580			1,466,580
<b>Acct Total</b>					1,466,580			1,466,580
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X					7,039			7,039
<b>Acct Total</b>					7,039			7,039
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75- -0113 \ X					210			210
75-75-0113 \ X					172,820			172,820
<b>Acct Total</b>					173,030			173,030
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X					25,955			25,955
<b>Acct Total</b>					25,955			25,955
<hr/>								
<b>Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)</b>								
75- -0115 \ 15					209,147			209,147
<b>Acct Total</b>					209,147			209,147
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X					5,672			5,672
<b>Acct Total</b>					5,672			5,672

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X						34,205		34,205
<b>Acct Total</b>						34,205		34,205
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X							44,121,401	44,121,401
<b>Acct Total</b>							44,121,401	44,121,401
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 14 \ 15			7,972	7,972				7,972
75- -8393 15 \ 16							419,941	419,941
<sup>1</sup> 75- -8393 \ X						400,103		400,103
<b>Acct Total</b>			7,972	7,972		400,103	419,941	828,016
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-75-8004 \ X							34,495,385	34,495,385
<b>Acct Total</b>							34,495,385	34,495,385
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ 15							214,031	214,031
75- -8308 \ X							11,622,738	11,622,738
<b>Acct Total</b>							11,836,769	11,836,769
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
14-75-1552 \ 15						11,502		11,502
75- -1552 \ 15						141,692		141,692
<b>Acct Total</b>						153,194		153,194

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						257,722		257,722
<b>Acct Total</b>						257,722		257,722
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 15			1,882	1,882				1,882
75- -1502 \ X	1			1				1
<b>Acct Total</b>	1		1,882	1,883				1,883
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 15			21,066	21,066				21,066
75- -1503 13 \ 15			715	715				715
75- -1503 14 \ 16		114,614		114,614				114,614
75- -1503 15 \ 17		446,522		446,522				446,522
<b>Acct Total</b>		561,136	21,781	582,917				582,917
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 15							26,386	26,386
175- -1512 \ X						51,451		51,451
<b>Acct Total</b>						51,451	26,386	77,837
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
14-75-1550 \ 15						2,573		2,573
<b>Acct Total</b>						2,573		2,573
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 15			5,538	5,538				5,538
75- -1515 \ 15			32,239	32,239				32,239
<b>Acct Total</b>			37,777	37,777				37,777

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 15						79,968		79,968
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						110,152		110,152
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>1</sup> 75- -1536 13 \ 15			34,556	34,556				34,556
<sup>2</sup> 75- -1536 \ 15			1,488,107	1,488,107	19,337			1,507,444
<sup>2</sup> 75- -1536 15 \ 16		400,404		400,404				400,404
<sup>2</sup> 75- -1536 \ X	1,904			1,904	25			1,930
<b>Acct Total</b>	1,904	400,404	1,522,663	1,924,971	19,362			1,944,334
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ 15						5,907		5,907
75- -1553 \ X						29,467		29,467
<b>Acct Total</b>						35,374		35,374
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 15						129,106		129,106
<b>Acct Total</b>						129,106		129,106
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 15							240,384	240,384
<sup>1</sup> 75- -0142 \ X						47,541		47,541
<b>Acct Total</b>						47,541	240,384	287,925

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
<sup>2</sup> 75- -0120 \ 15			179,252	179,252	44,160			223,412
<sup>2</sup> 75- -0120 \ X	7,441			7,441	8,605			16,046
<b>Acct Total</b>	<b>7,441</b>		<b>179,252</b>	<b>186,693</b>	<b>52,765</b>			<b>239,458</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 15							8,896	8,896
<sup>1</sup> 75- -0135 \ X						4,460		4,460
<b>Acct Total</b>						<b>4,460</b>	<b>8,896</b>	<b>13,356</b>
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 15			22,928	22,928	13,113			36,040
75- -0131 \ X	2,786			2,786	107			2,892
<b>Acct Total</b>	<b>2,786</b>		<b>22,928</b>	<b>25,714</b>	<b>13,220</b>			<b>38,932</b>
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 \ 15			15,994	15,994				15,994
<b>Acct Total</b>			<b>15,994</b>	<b>15,994</b>				<b>15,994</b>
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 \ 15			85,512	85,512	75,530			161,042
75- -0140 13 \ 15			6,056	6,056				6,056
75- -0140 14 \ 15			3,418	3,418				3,418
75- -0140 14 \ 16		4,904		4,904				4,904
75- -0140 15 \ 16		218,294		218,294				218,294
75- -0140 15 \ 17		4,873		4,873				4,873
75- -0140 15 \ 19		452,981		452,981				452,981
75- -0140 \ X	794,882			794,882				794,882
<b>Acct Total</b>	<b>794,897</b>	<b>681,052</b>	<b>94,986</b>	<b>1,570,935</b>	<b>75,530</b>			<b>1,646,465</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X						9,548		9,548
75-75-0145 \ X						31,956		31,956
<b>Acct Total</b>						41,504		41,504
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75-75-0125 \ X	165,399			165,399				165,399
75- -0125 \ X	338,567			338,567				338,567
<b>Acct Total</b>	503,966			503,966				503,966
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						2,076		2,076
75- -0119 \ X						3,768		3,768
<b>Acct Total</b>						5,844		5,844
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 15						22,735		22,735
<b>Acct Total</b>						22,735		22,735
<hr/>								
<b>Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)</b>								
75- -3902 \ 15					400,595			400,595
<b>Acct Total</b>					400,595			400,595
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 15						105,420		105,420
<b>Acct Total</b>						105,420		105,420



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					517,116			517,116
<b>Acct Total</b>					517,116			517,116
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						10,236		10,236
75- -8248 \ X						48,331		48,331
75- -8249 \ X						148		148
75- -8250 \ X						19,546		19,546
75- -8253 \ X						89,310		89,310
75- -8254 \ X						1,977		1,977
75- -8510 \ X						467		467
75- -8511 \ X						1,072		1,072
75- -8512 \ X						397		397
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						418		418
75- -8889 \ X						275		275
<b>Acct Total</b>						172,469		172,469

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 14 \ 15					23	39		62
<sup>2</sup> 75- -0128 \ 15			4,061	4,061	127	14,021		18,209
<sup>1</sup> 75- -0128 13 \ 15			1,130	1,130				1,130
<sup>2</sup> 75- -0128 15 \ 16					6,156	20,609		26,765
<sup>1</sup> 75- -0128 \ X						46,195		46,195
<b>Acct Total</b>			5,191	5,191	6,306	80,864		92,361
<b>Agency Tot</b>	3,425,827	1,694,301	2,096,924	7,217,052	3,678,613	121,485,774	107,307,893	239,689,332

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Departmental Operations (024-10-0100)</b>								
70- -0100 \ X	767			767				767
70- -0110 \ 15			37,186	37,186	5,462			42,648
70- -0110 \ X	1,837			1,837	1,488			3,325
70- -0111 14 \ 15			1,530	1,530				1,530
70- -0111 13 \ 15			-3	-3				-3
70- -0111 \ 15			46,761	46,761	5,433			52,194
70- -0111 15 \ 16		7,923		7,923				7,923
70- -0111 13 \ 17		551		551				551
70- -0111 14 \ 18		463		463				463
70- -0111 \ X	38,060			38,060				38,060
70- -0112 \ 15			12,953	12,953	1,204			14,157
70- -0112 15 \ 16		13,432		13,432				13,432
70- -0112 \ X	2,873			2,873				2,873
<b>Acct Total</b>	<b>43,537</b>	<b>22,369</b>	<b>98,427</b>	<b>164,333</b>	<b>13,587</b>			<b>177,920</b>
<b>Budget Acct: Office of the Chief Information Officer (024-10-0102)</b>								
70- -0102 \ X	277,068			277,068				277,068
70- -0113 13 \ 15			2,048	2,048	9,702			11,750
70- -0113 14 \ 15			2,829	2,829	3,773			6,602
70- -0113 \ 15			19,387	19,387	18,304			37,690
70- -0113 15 \ 16		74,419		74,419	2,550			76,969
70- -0113 \ X	6,961			6,961	22,428			29,390
<b>Acct Total</b>	<b>284,029</b>	<b>74,419</b>	<b>24,264</b>	<b>382,712</b>	<b>56,757</b>			<b>439,469</b>
<b>Budget Acct: Working Capital Fund (024-10-4640)</b>								
70- -4640 \ X					281,071			281,071
<b>Acct Total</b>					<b>281,071</b>			<b>281,071</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,741			2,741				2,741
<b>Acct Total</b>	2,741			2,741				2,741
<hr/>								
<b>Budget Acct: Analysis and Operations (024-10-0115)</b>								
70- -0115 14 \ 15			292	292	127			419
70- -0115 \ 15			24,309	24,309	5,621			29,930
70- -0115 15 \ 16		39,158		39,158	7,449			46,607
<b>Acct Total</b>		39,158	24,601	63,759	13,197			76,956
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operating Expenses (024-20-0200)</b>								
70- -0200 \ 15			20,374	20,374	347			20,721
70- -0200 \ X	16,518			16,518	263			16,782
<b>Acct Total</b>	16,518		20,374	36,892	610			37,503
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Customs and Border Protection (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	394			394	39	326		759
<sup>2</sup> 70- -0530 \ 15			945,993	945,993	255,918	906,705		2,108,616
<sup>2</sup> 70- -0530 14 \ 15			43,862	43,862	21,221	49,098		114,181
<sup>2</sup> 70- -0530 15 \ 16		17,792		17,792	12,304	22,704		52,800
<sup>2</sup> 70- -0530 \ X	19,227			19,227	15,114	25,906		60,247
<sup>2</sup> 70- -5087 \ X	25,656			25,656	4,434	22,699		52,789
<sup>2</sup> 70- -5089 \ X	9,575			9,575		7,223		16,799
<sup>2</sup> 70- -5451 \ X	595			595		449		1,044
<sup>2</sup> 70- -5694 \ X	7,539			7,539	1,917	7,134		16,590
<sup>2</sup> 70- -5695 \ X	70,460			70,460		53,154		123,614
<sup>2</sup> 70- -8870 \ X	1,866			1,866		1,408		3,274
<b>Acct Total</b>	<b>135,312</b>	<b>17,792</b>	<b>989,855</b>	<b>1,142,959</b>	<b>310,947</b>	<b>1,096,806</b>		<b>2,550,713</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 13 \ 15			10,001	10,001				10,001
70- -0533 14 \ 16		89,226		89,226				89,226
70- -0533 15 \ 17		233,692		233,692				233,692
70- -0533 \ X	152,655			152,655				152,655
<b>Acct Total</b>	<b>152,655</b>	<b>322,918</b>	<b>10,001</b>	<b>485,574</b>				<b>485,574</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 13 \ 15			6,992	6,992				6,992
70- -0531 \ 15			98,083	98,083	15,672			113,754
70- -0531 14 \ 16		23,169		23,169	19			23,188
70- -0531 15 \ 17		224,217		224,217	5,000			229,217
70- -0531 \ X	27,059			27,059	24,493			51,553
<b>Acct Total</b>	<b>27,059</b>	<b>247,386</b>	<b>105,075</b>	<b>379,520</b>	<b>45,184</b>			<b>424,704</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Construction, Customs and Border Protection (024-58-0532)</b>								
70- -0532 12 \ 16		7,092		7,092				7,092
70- -0532 13 \ 17		12,206		12,206				12,206
70- -0532 14 \ 18		18,010		18,010				18,010
70- -0532 15 \ 19		142,612		142,612				142,612
70- -0532 \ X	19,946			19,946				19,946
<b>Acct Total</b>	<b>19,946</b>	<b>179,920</b>		<b>199,866</b>				<b>199,866</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 13 \ 15			3,861	3,861	730			4,591
70- -0544 \ 15			63,567	63,567	453			64,020
70- -0544 14 \ 16		20,035		20,035	560			20,595
70- -0544 15 \ 17		86,556		86,556				86,556
70- -0544 \ X	41,362			41,362	1,335			42,697
<b>Acct Total</b>	<b>41,362</b>	<b>106,591</b>	<b>67,428</b>	<b>215,381</b>	<b>3,078</b>			<b>218,459</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					9,271			9,271
<b>Acct Total</b>					<b>9,271</b>			<b>9,271</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						281,431		281,431
<b>Acct Total</b>						<b>281,431</b>		<b>281,431</b>
<b>Budget Acct: Payments to Wool Manufacturers (024-58-5533)</b>								
70- -5533 \ X						1,080		1,080
<b>Acct Total</b>						<b>1,080</b>		<b>1,080</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X		82,800		82,800				82,800
<b>Acct Total</b>		82,800		82,800				82,800
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X					79,044			79,044
<b>Acct Total</b>					79,044			79,044
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		909		909				909
<b>Acct Total</b>		909		909				909
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X					983			983
<b>Acct Total</b>					983			983
<hr/>								
<b>Bureau: Immigration and Customs Enforcement</b>								
<b>Budget Acct: Immigration and Customs Enforcement (024-55-0540)</b>								
70- -0504 \ X						671		671
70- -0540 14 \ 15						13,126		13,126
70- -0540 \ 15						1,093,901		1,093,901
70- -0540 15 \ 16						35,392		35,392
70- -0540 15 \ 17						33,980		33,980
70- -0540 15 \ 19						45,000		45,000
70- -0540 \ X						158,303		158,303
70- -5126 \ X						14,775		14,775
70- -5378 \ X						191,699		191,699
70- -5382 \ X						60,664		60,664
70- -5542 \ X						1,929		1,929
<b>Acct Total</b>						1,649,440		1,649,440

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Immigration and Customs Enforcement</b>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 13 \ 15			238	238				238
70- -0543 14 \ 16		7,132		7,132				7,132
70- -0543 12 \ 16		81		81				81
70- -0543 15 \ 17		25,731		25,731				25,731
70- -0543 \ X	6,820			6,820				6,820
<b>Acct Total</b>	<b>6,820</b>	<b>32,944</b>	<b>238</b>	<b>40,002</b>				<b>40,002</b>
<b>Budget Acct: Construction (024-55-0545)</b>								
70- -0545 13 \ 16		8		8				8
70- -0545 14 \ 17		311		311				311
70- -0545 \ X	8,625			8,625				8,625
<b>Acct Total</b>	<b>8,625</b>	<b>319</b>		<b>8,944</b>				<b>8,944</b>
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Aviation Security (024-45-0550)</b>								
<sup>1</sup> 70- -0508 \ X	392			392				392
<sup>1</sup> 70- -0550 14 \ 15			99,530	99,530	55			99,586
70- -0550 15 \ 16						1,338,780		1,338,780
<sup>1</sup> 70- -0550 \ X	11,044			11,044		3		11,047
<sup>1</sup> 70- -5385 \ X						283,946		283,946
<sup>1</sup> 70- -5390 \ X	1,593			1,593				1,593
<sup>1</sup> 70- -5545 \ X						15,601		15,601
<b>Acct Total</b>	<b>13,029</b>		<b>99,530</b>	<b>112,559</b>	<b>55</b>	<b>299,550</b>	<b>1,338,780</b>	<b>1,750,945</b>
<b>Budget Acct: Surface Transportation Security (024-45-0551)</b>								
70- -0551 14 \ 15			21,222	21,222				21,222
70- -0551 15 \ 16		37,402		37,402	146			37,548
<b>Acct Total</b>		<b>37,402</b>	<b>21,222</b>	<b>58,624</b>	<b>146</b>			<b>58,770</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
170- -0557 14 \ 15			3,248	3,248	112			3,360
70- -0557 15 \ 16							78,126	78,126
170- -0557 \ X	87,075			87,075		10,883		97,958
<b>Acct Total</b>	<b>87,075</b>		<b>3,248</b>	<b>90,323</b>	<b>112</b>	<b>10,883</b>	<b>78,126</b>	<b>179,444</b>
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X	197			197				197
70- -0554 14 \ 15			46,430	46,430	98			46,528
70- -0554 15 \ 16		305,969		305,969	171			306,141
70- -0554 \ X	1,108			1,108				1,108
<b>Acct Total</b>	<b>1,305</b>	<b>305,969</b>	<b>46,430</b>	<b>353,704</b>	<b>269</b>			<b>353,974</b>
<b>Budget Acct: Federal Air Marshals (024-45-0541)</b>								
70- -0541 \ 15			93	93				93
70- -0541 \ X	233			233				233
<b>Acct Total</b>	<b>233</b>		<b>93</b>	<b>326</b>				<b>326</b>
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operating Expenses (024-60-0610)</b>								
70- -0610 \ 15			1,513,360	1,513,360	104,417			1,617,777
70- -0610 14 \ 15			2,514	2,514				2,514
70- -0610 15 \ 16		736		736				736
70- -0610 \ X	1,134			1,134				1,134
<b>Acct Total</b>	<b>1,134</b>	<b>736</b>	<b>1,515,874</b>	<b>1,517,744</b>	<b>104,417</b>			<b>1,622,161</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 12 \ 16		758		758	250			1,008
70- -0611 13 \ 17		2,378		2,378	297			2,674
70- -0611 14 \ 18		7,189		7,189				7,189
70- -0611 15 \ 19		10,111		10,111				10,111
70- -0611 \ X	513			513	50			563
<b>Acct Total</b>	<b>513</b>	<b>20,436</b>		<b>20,949</b>	<b>597</b>			<b>21,545</b>
<hr/>								
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 15			16,063	16,063	59			16,122
<b>Acct Total</b>			<b>16,063</b>	<b>16,063</b>	<b>59</b>			<b>16,122</b>
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<b>Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)</b>								
70- -0613 11 \ 15			37,981	37,981				37,981
70- -0613 \ 15			20,551	20,551				20,551
70- -0613 12 \ 16		91,912		91,912				91,912
70- -0613 13 \ 17		181,316		181,316				181,316
70- -0613 14 \ 18		182,800		182,800				182,800
70- -0613 15 \ 19		308,036		308,036				308,036
70- -0613 \ X	58,254			58,254	19,932			78,186
<b>Acct Total</b>	<b>58,254</b>	<b>764,064</b>	<b>58,532</b>	<b>880,850</b>	<b>19,932</b>			<b>900,782</b>
<hr/>								
<b>Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)</b>								
70- -0615 14 \ 16		243		243	1,300			1,544
70- -0615 12 \ 16		1,879		1,879	90			1,969
70- -0615 15 \ 17		3,914		3,914	2,801			6,715
70- -0615 13 \ 17		163		163	1,100			1,263
70- -0615 \ X	111			111	873			984
<b>Acct Total</b>	<b>111</b>	<b>6,199</b>		<b>6,310</b>	<b>6,164</b>			<b>12,475</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						312,938		312,938
<b>Acct Total</b>						312,938		312,938
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					9,942			9,942
<b>Acct Total</b>					9,942			9,942
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					64,914			64,914
<b>Acct Total</b>					64,914			64,914
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						28,928		28,928
<b>Acct Total</b>						28,928		28,928
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						1,878		1,878
<b>Acct Total</b>						1,878		1,878
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						92,234		92,234
<b>Acct Total</b>						92,234		92,234
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Salaries and Expenses (024-40-0400)</b>								
70- -0400 \ 15			267,011	267,011	5,256			272,267
70- -0400 14 \ 15			44,421	44,421				44,421
70- -0400 15 \ 16		21,998		21,998				21,998
70- -0400 \ X	50,769			50,769				50,769
<b>Acct Total</b>	50,769	21,998	311,432	384,199	5,256			389,455

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						117,783		117,783
<b>Acct Total</b>						117,783		117,783
<hr/>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)</b>								
70- -0401 13 \ 15			1,145	1,145				1,145
70- -0401 14 \ 16		4,487		4,487				4,487
70- -0401 12 \ 16		295		295				295
70- -0401 13 \ 17		82		82				82
70- -0401 15 \ 17		22,451		22,451				22,451
70- -0401 14 \ 18		961		961				961
70- -0401 15 \ 19		1,973		1,973				1,973
70- -0401 \ X	51			51				51
<b>Acct Total</b>	51	30,249	1,145	31,445				31,445
<hr/>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Management and Administration (024-65-0566)</b>								
70- -0566 \ 15			13,501	13,501	872			14,374
70- -0900 \ X	509			509				509
<b>Acct Total</b>	509		13,501	14,010	872			14,883
<hr/>								
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 \ 15			400,874	400,874	3,277			404,151
70- -0565 14 \ 15			1,973	1,973				1,973
70- -0565 15 \ 16		225,000		225,000				225,000
70- -0565 \ X	792			792				792
<b>Acct Total</b>	792	225,000	402,847	628,639	3,277			631,916

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	3,310			3,310	305,092			308,402
<b>Acct Total</b>	3,310			3,310	305,092			308,402
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 13 \ 15			817	817				817
70- -0521 \ 15			14,932	14,932	640			15,572
70- -0521 14 \ 16		3,453		3,453				3,453
70- -0521 15 \ 17		66,398		66,398				66,398
70- -0521 \ X	20,585			20,585	224			20,809
<b>Acct Total</b>	20,585	69,851	15,749	106,185	864			107,049
<hr/>								
<b>Budget Acct: Office of Health Affairs (024-65-0117)</b>								
70- -0117 14 \ 15			2,194	2,194				2,194
70- -0117 \ 15			19,943	19,943	732			20,676
70- -0117 15 \ 16		6,967		6,967				6,967
<b>Acct Total</b>		6,967	22,137	29,104	732			29,837
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Salaries and Expenses (024-70-0700)</b>								
70- -0700 \ 15			270,680	270,680	38,932			309,611
70- -0700 14 \ 15			2,332	2,332	5,028			7,360
70- -0700 15 \ 16		24,693		24,693	11,182			35,876
70- -0700 \ X	3,116			3,116	2,034			5,149
<b>Acct Total</b>	3,116	24,693	273,012	300,821	57,176			357,996

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ 15			1,386,411	1,386,411	401			1,386,812
70- -0560 \ X	17,500			17,500	652			18,152
70- -0561 14 \ 15			187,861	187,861				187,861
70- -0561 15 \ 16		680,000		680,000				680,000
70- -0718 \ 15			14,021	14,021				14,021
<b>Acct Total</b>	<b>17,500</b>	<b>680,000</b>	<b>1,588,293</b>	<b>2,285,793</b>	<b>1,053</b>			<b>2,286,846</b>
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 13 \ 15			8,974	8,974				8,974
70- -0715 14 \ 16		9,187		9,187				9,187
70- -0715 \ X	4,693			4,693				4,693
<b>Acct Total</b>	<b>4,693</b>	<b>9,187</b>	<b>8,974</b>	<b>22,854</b>				<b>22,854</b>
<b>Budget Acct: United States Fire Administration (024-70-0564)</b>								
70- -0564 \ 15			11,966	11,966	323			12,289
<b>Acct Total</b>			<b>11,966</b>	<b>11,966</b>	<b>323</b>			<b>12,289</b>
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 14 \ 15			772	772				772
70- -0702 15 \ 16		1,244		1,244				1,244
70- -0702 \ X	6,549,438			6,549,438				6,549,438
<b>Acct Total</b>	<b>6,549,438</b>	<b>1,244</b>	<b>772</b>	<b>6,551,454</b>				<b>6,551,454</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	82,021			82,021				82,021
<b>Acct Total</b>	<b>82,021</b>			<b>82,021</b>				<b>82,021</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X		55,086		55,086		7,490,931		7,546,017
<b>Acct Total</b>		55,086		55,086		7,490,931		7,546,017
<hr/>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						374,713		374,713
<b>Acct Total</b>						374,713		374,713
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0701 \ X		574		574				574
70- -0716 \ X		101,086		101,086				101,086
<b>Acct Total</b>		101,660		101,660				101,660
<hr/>								
<b>Budget Acct: Emergency Food and Shelter (024-70-0707)</b>								
70- -0707 \ X		120,006		120,006				120,006
<b>Acct Total</b>		120,006		120,006				120,006
<hr/>								
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X		81		81				81
<b>Acct Total</b>		81		81				81
<hr/>								
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X		72		72				72
<b>Acct Total</b>		72		72				72
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						296,383		296,383
<b>Acct Total</b>						296,383		296,383

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Citizenship and Immigration Services (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 15			464	464		45,960		46,424
<sup>2</sup> 70- -0300 \ X	150			150		14,803		14,953
<sup>2</sup> 70- -5088 \ X	5,753			5,753	-177	552,092		557,669
<sup>2</sup> 70- -5106 \ X	5			5		513		518
<sup>2</sup> 70- -5389 \ X	141			141		14,006		14,147
<b>Acct Total</b>	<b>6,049</b>		<b>464</b>	<b>6,513</b>	<b>-177</b>	<b>627,374</b>		<b>633,711</b>
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Salaries and expenses (024-49-0509)</b>								
70- -0509 \ 15			43,349	43,349	15,762			59,110
70- -0509 14 \ 15			3,785	3,785	543			4,329
70- -0509 15 \ 16		24,612		24,612	20,391			45,003
70- -0509 \ X	4,110			4,110				4,110
<b>Acct Total</b>	<b>4,110</b>	<b>24,612</b>	<b>47,134</b>	<b>75,856</b>	<b>36,696</b>			<b>112,552</b>
<hr/>								
<b>Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</b>								
70- -0510 \ 15					6,408			6,408
70- -0510 12 \ 16		86		86	39,335			39,421
70- -0510 13 \ 17		243		243	5,073			5,316
70- -0510 14 \ 18		4,239		4,239	10,686			14,925
70- -0510 15 \ 19		21,308		21,308	44,774			66,082
70- -0510 \ X	483			483	98,423			98,906
<b>Acct Total</b>	<b>483</b>	<b>25,876</b>		<b>26,359</b>	<b>204,699</b>			<b>231,058</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)</b>								
70- -0800 13 \ 15			6,683	6,683				6,683
70- -0800 11 \ 15			238	238				238
70- -0800 12 \ 16		2,996		2,996				2,996
70- -0800 14 \ 16		40,987		40,987	1,460			42,446
70- -0800 13 \ 17		2,175		2,175				2,175
70- -0800 15 \ 17		223,770		223,770	22,671			246,440
70- -0800 14 \ 18		9,851		9,851				9,851
70- -0800 15 \ 19		71,737		71,737				71,737
70- -0800 \ X	9,017			9,017	27,080			36,097
70- -0810 \ 15			27,231	27,231	43			27,274
<b>Acct Total</b>	<b>9,017</b>	<b>351,516</b>	<b>34,152</b>	<b>394,685</b>	<b>51,254</b>			<b>445,937</b>
<hr/>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Management and Administration (024-85-0861)</b>								
70- -0861 \ 15			4,141	4,141				4,141
<b>Acct Total</b>			<b>4,141</b>	<b>4,141</b>				<b>4,141</b>
<hr/>								
<b>Budget Acct: Research, Development, and Operations (024-85-0860)</b>								
70- -0860 14 \ 16		5,356		5,356	1,153			6,509
70- -0860 15 \ 17		85,506		85,506	430			85,936
70- -0860 \ X	9			9				9
<b>Acct Total</b>	<b>9</b>	<b>90,862</b>		<b>90,871</b>	<b>1,583</b>			<b>92,454</b>
<hr/>								
<b>Budget Acct: Systems Acquisition (024-85-0862)</b>								
70- -0862 13 \ 15			109	109				109
70- -0862 14 \ 16		5,620		5,620				5,620
70- -0862 15 \ 17		62,229		62,229				62,229
<b>Acct Total</b>		<b>67,849</b>	<b>109</b>	<b>67,958</b>				<b>67,958</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Homeland Security</b>								
<b>Agency Tot</b>	8,013,324	3,808,526	5,837,083	17,658,933	1,609,009	11,112,939	3,066,346	33,447,231

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 14 \ 17		44		44				44
86- -0302 15 \ 18		2,462		2,462				2,462
86- -0302 \ X	308,974			308,974				308,974
<b>Acct Total</b>	308,974	2,506		311,480				311,480
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	181,998			181,998				181,998
<b>Acct Total</b>	181,998			181,998				181,998
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 12 \ 15			4,840	4,840				4,840
86- -0304 13 \ 16		11,875		11,875				11,875
86- -0304 14 \ 17		7,295		7,295				7,295
86- -0304 15 \ 18		78,335		78,335				78,335
86- -0304 \ X	6,195			6,195				6,195
<b>Acct Total</b>	6,195	97,505	4,840	108,540				108,540
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ 15			1,487,010	1,487,010				1,487,010
86- -0163 \ X	3,001			3,001				3,001
<b>Acct Total</b>	3,001		1,487,010	1,490,011				1,490,011
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	1,101			1,101				1,101
<b>Acct Total</b>	1,101			1,101				1,101
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods (025-03-0349)</b>								
86- -0349 13 \ 15			490	490				490
86- -0349 14 \ 16		77,798		77,798				77,798
86- -0349 15 \ 17		80,000		80,000				80,000
<b>Acct Total</b>		157,798	490	158,288				158,288
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	5,439			5,439				5,439
<b>Acct Total</b>	5,439			5,439				5,439
<hr/>								
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 15 \ 16		75,000		75,000				75,000
<b>Acct Total</b>		75,000		75,000				75,000
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 12 \ 16		5		5				5
86- -0313 13 \ 17		73		73				73
86- -0313 14 \ 18		2,819		2,819				2,819
86- -0313 15 \ 19		15,193		15,193				15,193
86- -0313 \ X	21,365			21,365				21,365
<b>Acct Total</b>	21,365	18,090		39,455				39,455
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19		300		300				300
86- -0235 \ X	89			89				89
<b>Acct Total</b>	89	300		389				389
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X	15,624			15,624				15,624
<b>Acct Total</b>	15,624			15,624				15,624

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,761			5,761				5,761
<b>Acct Total</b>	5,761			5,761				5,761
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 14 \ 15			1,085	1,085				1,085
86- -0308 15 \ 16		268,919		268,919				268,919
86- -0308 15 \ 17		7,622		7,622				7,622
86- -0308 \ X	196			196				196
<b>Acct Total</b>	196	276,541	1,085	277,822				277,822
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 13 \ 15			5,564	5,564				5,564
86- -0162 14 \ 16		15,935		15,935				15,935
86- -0162 13 \ 17		8,020,240		8,020,240				8,020,240
86- -0162 15 \ 17		2,648,022		2,648,022				2,648,022
86- -0162 \ X	125,582			125,582				125,582
<b>Acct Total</b>	125,582	10,684,197	5,564	10,815,343				10,815,343
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	151			151				151
<b>Acct Total</b>	151			151				151
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 13 \ 15			4,499	4,499				4,499
86- -0205 14 \ 16		15,473		15,473				15,473
86- -0205 15 \ 18		791,198		791,198				791,198
86- -0205 \ X	1,231			1,231				1,231
<b>Acct Total</b>	1,231	806,671	4,499	812,401				812,401

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 15 \ 17		49,978		49,978				49,978
<b>Acct Total</b>		49,978		49,978				49,978
<hr/>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X					21,982			21,982
<b>Acct Total</b>					21,982			21,982
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 13 \ 15			13,690	13,690				13,690
86- -0192 14 \ 16		117,544		117,544				117,544
86- -0192 15 \ 17		2,102,347		2,102,347				2,102,347
86- -0192 \ X	85,817			85,817				85,817
<b>Acct Total</b>	85,817	2,219,891	13,690	2,319,398				2,319,398
<hr/>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	3,794			3,794				3,794
<b>Acct Total</b>	3,794			3,794				3,794
<hr/>								
<b>Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)</b>								
<sup>2</sup> 86- -0198 14 \ 15			2,637	2,637				2,637
<sup>2</sup> 86- -0198 \ 15			1,504	1,504				1,504
<b>Acct Total</b>			4,141	4,141				4,141
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 \ 15			1,044	1,044				1,044
86- -0303 15 \ 18		595		595				595
86- -0303 \ X	2,951,569			2,951,569				2,951,569
<b>Acct Total</b>	2,951,569	595	1,044	2,953,208				2,953,208

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>							
86- -0320 12 \ 15			11,296	11,296			11,296
86- -0320 13 \ 16		8,598		8,598			8,598
86- -0320 14 \ 17		28,311		28,311			28,311
86- -0320 15 \ 18		184,811		184,811			184,811
86- -0320 \ X	32,476			32,476			32,476
<b>Acct Total</b>	<b>32,476</b>	<b>221,720</b>	<b>11,296</b>	<b>265,492</b>			<b>265,492</b>
<hr/>							
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>							
86- -0237 13 \ 16		31,330		31,330			31,330
86- -0237 14 \ 17		20,063		20,063			20,063
86- -0237 15 \ 18		50,356		50,356			50,356
86- -0237 \ X	32,818			32,818			32,818
<b>Acct Total</b>	<b>32,818</b>	<b>101,749</b>		<b>134,567</b>			<b>134,567</b>
<hr/>							
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>							
86- -0156 15 \ 16		6,008		6,008			6,008
<b>Acct Total</b>		<b>6,008</b>		<b>6,008</b>			<b>6,008</b>
<hr/>							
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>							
86- -0407 \ X					246,868		246,868
<b>Acct Total</b>					<b>246,868</b>		<b>246,868</b>
<hr/>							
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>							
86- -0129 \ X	22,306			22,306			22,306
86- -0148 \ X	52,551			52,551			52,551
86- -4058 \ X	11,547			11,547			11,547
<b>Acct Total</b>	<b>86,404</b>			<b>86,404</b>			<b>86,404</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))</b>								
86- -0196 \ X	1,331			1,331				1,331
<b>Acct Total</b>	1,331			1,331				1,331
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					7,961			7,961
<b>Acct Total</b>					7,961			7,961
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	373,327			373,327				373,327
<b>Acct Total</b>	373,327			373,327				373,327
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X					461,117			461,117
<b>Acct Total</b>					461,117			461,117
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	267			267				267
<b>Acct Total</b>	267			267				267
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)</b>								
<sup>2</sup> 86- -0183 14 \ 15			25,279	25,279				25,279
<sup>2</sup> 86- -0183 15 \ 16	75,998			75,998				75,998
<b>Acct Total</b>	75,998		25,279	101,277				101,277
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X						16,179,496		16,179,496
<b>Acct Total</b>						16,179,496		16,179,496



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						11,792		11,792
<b>Acct Total</b>						11,792		11,792
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						6,408		6,408
<b>Acct Total</b>						6,408		6,408
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						142,286		142,286
<b>Acct Total</b>						142,286		142,286
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						3,828		3,828
<b>Acct Total</b>						3,828		3,828
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		3,432		3,432				3,432
<b>Acct Total</b>		3,432		3,432				3,432
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							12,427,314	12,427,314
<b>Acct Total</b>							12,427,314	12,427,314
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
86- -0186 \ 15							5,862	5,862
86- -0186 \ X					188,190			188,190
<b>Acct Total</b>					188,190		5,862	194,052

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						127,531		127,531
<b>Acct Total</b>						127,531		127,531
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 14 \ 15			10	10				10
86- -0108 15 \ 16		31,717		31,717				31,717
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	31,717	10	31,877				31,877
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 14 \ 15			8,967	8,967				8,967
86- -0144 15 \ 16		65,687		65,687				65,687
<b>Acct Total</b>		65,687	8,967	74,654				74,654
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 14 \ 15			585	585				585
86- -0174 15 \ 16		107,433		107,433				107,433
86- -0174 \ X	177			177				177
<b>Acct Total</b>	177	107,433	585	108,195				108,195
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 \ 15			3,050	3,050				3,050
<b>Acct Total</b>			3,050	3,050				3,050
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 15			32,517	32,517				32,517
<b>Acct Total</b>			32,517	32,517				32,517
<hr/>								
<b>Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)</b>								
86- -0337 \ 15			44,945	44,945				44,945
<b>Acct Total</b>			44,945	44,945				44,945
<hr/>								
<b>Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)</b>								
86- -0338 \ 15			18,482	18,482				18,482
86- -0338 13 \ 17		6,685		6,685				6,685
<b>Acct Total</b>		6,685	18,482	25,167				25,167
<hr/>								
<b>Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)</b>								
86- -0334 \ 15			71,616	71,616				71,616
<b>Acct Total</b>			71,616	71,616				71,616
<hr/>								
<b>Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)</b>								
86- -0339 \ 15			4,671	4,671				4,671
<b>Acct Total</b>			4,671	4,671				4,671
<hr/>								
<b>Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)</b>								
86- -0340 \ 15			13,363	13,363				13,363
<b>Acct Total</b>			13,363	13,363				13,363
<hr/>								
<b>Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Comp (025-35-0341)</b>								
86- -0341 \ 15			1,002	1,002				1,002
<b>Acct Total</b>			1,002	1,002				1,002
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X					5,985			5,985
<b>Acct Total</b>					5,985			5,985
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 15			23,977	23,977				23,977
86- -0189 13 \ 17		6,346		6,346				6,346
86- -0189 \ X	128			128				128
<b>Acct Total</b>	128	6,346	23,977	30,451				30,451
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 14 \ 15			1,408	1,408				1,408
86- -4586 15 \ 16		79,830		79,830				79,830
86- -4586 14 \ 16		27,042		27,042				27,042
86- -4586 \ X	31,487			31,487				31,487
<b>Acct Total</b>	31,487	106,872	1,408	139,767				139,767
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 13 \ 15			2,412	2,412				2,412
86- -0402 14 \ 16		8,632		8,632				8,632
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355	8,632	2,412	11,399				11,399
<b>Agency Tot</b>	4,280,239	15,127,919	1,785,943	21,194,101	194,175	1,029,773	28,612,672	51,030,721

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ 15					65			65
14- -1109 \ X	375,198			375,198	62,503			437,701
<b>Acct Total</b>	375,198			375,198	62,568			437,766
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	7,661			7,661				7,661
<b>Acct Total</b>	7,661			7,661				7,661
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	42,608			42,608				42,608
<b>Acct Total</b>	42,608			42,608				42,608
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						34,720		34,720
<b>Acct Total</b>						34,720		34,720
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	34,437			34,437				34,437
<b>Acct Total</b>	34,437			34,437				34,437
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						7,930		7,930
<b>Acct Total</b>						7,930		7,930
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	50,975			50,975				50,975
<b>Acct Total</b>	50,975			50,975				50,975

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				15,161		15,161
12-14-5573	\ X				526		526
12-14-5575	\ X				44		44
14- -5018	\ X				4,521		4,521
14- -5048	\ X				960		960
14- -5165	\ X				23,449		23,449
14-14-5232	\ X				8,042		8,042
14- -5232	\ X				501,914		501,914
14- -5249	\ X				13,974		13,974
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				123		123
14- -5413	\ X				20,758		20,758
14- -5469	\ X				38,991		38,991
14- -5506	\ X				323		323
14- -5554	\ X				806		806
14- -5556	\ X				671		671
14- -5558	\ X				74		74
14- -5559	\ X				375		375
14- -5573	\ X				3,548		3,548
14-14-5573	\ X				1,697		1,697
14- -5575	\ X				52		52
14- -5576	\ X				469		469
14- -5612	\ X				325		325
68-14-5573	\ X				249		249
69-14-5232	\ X				853		853
96-14-5573	\ X				5		5

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
<b>Acct Total</b>					637,917		637,917
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				67		67
14- -5032	\ X				89		89
14- -5044	\ X				2		2
14- -5129	\ X				536		536
14- -5133	\ X				46		46
14- -5485	\ X				3,481		3,481
14- -5561	\ X				3		3
14- -5896	\ X				43		43
<b>Acct Total</b>					6,643		6,643
<hr/>							
<b>Budget Acct: Helium Fund (010-04-4053)</b>							
14- -4053	\ X				149,129		149,129
<b>Acct Total</b>					149,129		149,129
<hr/>							
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>							
14- -4525	\ X			105,010			105,010
<b>Acct Total</b>					105,010		105,010
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>							
14- -8069	\ X				61,203		61,203
<b>Acct Total</b>					61,203		61,203
<hr/>							

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 14 \ 15			402	402	3			405
14- -1917 15 \ 16		11,562		11,562	30			11,592
14- -1917 \ X	54,643			54,643	2,149			56,792
<b>Acct Total</b>	<b>54,643</b>	<b>11,562</b>	<b>402</b>	<b>66,607</b>	<b>2,182</b>			<b>68,789</b>
<hr/>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 14 \ 15			5,109	5,109	25			5,135
14- -1700 \ 15					107			107
14- -1700 15 \ 16		18,135		18,135	2,749			20,884
14- -1700 \ X	92,063			92,063	14,878			106,941
<b>Acct Total</b>	<b>92,063</b>	<b>18,135</b>	<b>5,109</b>	<b>115,307</b>	<b>17,759</b>			<b>133,067</b>
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	9,992			9,992	51			10,043
<b>Acct Total</b>	<b>9,992</b>			<b>9,992</b>	<b>51</b>			<b>10,043</b>
<hr/>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 14 \ 15			9,008	9,008				9,008
14- -1801 15 \ 16		44,898		44,898				44,898
14- -1801 \ X					398			398
14- -5063 \ X	2,216			2,216				2,216
<b>Acct Total</b>	<b>2,216</b>	<b>44,898</b>	<b>9,008</b>	<b>56,122</b>	<b>398</b>			<b>56,520</b>
<hr/>								
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	41,587			41,587	4	539		42,131
<b>Acct Total</b>	<b>41,587</b>			<b>41,587</b>	<b>4</b>	<b>539</b>		<b>42,131</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						7,718		7,718
<b>Acct Total</b>						7,718		7,718
<hr/>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 15					162	18		180
<sup>2</sup> 14- -0680 \ X	483,995			483,995	468,812	105,867		1,058,674
<sup>2</sup> 14- -0681 \ X	416			416		46		462
<sup>2</sup> 14- -5053 \ X	808			808		90		897
<sup>2</sup> 14- -5058 \ X	83			83		9		92
<sup>2</sup> 14- -5059 \ X	7			7		1		8
<sup>2</sup> 14- -5109 \ X	935			935		104		1,039
<b>Acct Total</b>	486,244			486,244	468,974	106,135		1,061,352
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	15,517			15,517				15,517
<b>Acct Total</b>	15,517			15,517				15,517
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						16,000		16,000
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						136,865		136,865
<b>Acct Total</b>						136,865		136,865
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 14 \ 15			239	239				239
14- -5065 15 \ 16		21,399		21,399				21,399
14- -5065 \ X	5,509			5,509				5,509
<b>Acct Total</b>	5,509	21,399	239	27,147				27,147
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	17,747			17,747				17,747
<b>Acct Total</b>	17,747			17,747				17,747
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						59,908		59,908
<b>Acct Total</b>						59,908		59,908
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						20,786		20,786
<b>Acct Total</b>						20,786		20,786
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	2,159			2,159	9	228,441		230,608
<b>Acct Total</b>	2,159			2,159	9	228,441		230,608
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						187,094		187,094
<b>Acct Total</b>						187,094		187,094

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X	126,399			126,399	36,857			163,256
<b>Acct Total</b>	126,399			126,399	36,857			163,256
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						6		6
<b>Acct Total</b>						6		6
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						1,232		1,232
<b>Acct Total</b>						1,232		1,232
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						28,958		28,958
<b>Acct Total</b>						28,958		28,958
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 15 \ 16		150		150				150
14- -0787 \ X	6,120			6,120				6,120
<b>Acct Total</b>	6,120	150		6,270				6,270
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>2</sup> 14- -5174 \ X	1,696			1,696		19,502		21,198
<b>Acct Total</b>	1,696			1,696		19,502		21,198

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 \ 15					6,826			6,826
14- -0804 14 \ 15			2,261	2,261	79			2,340
14- -0804 15 \ 16		266,756		266,756	95,253			362,009
14- -0804 14 \ 16					29			29
14- -0804 15 \ 17					75			75
14- -0804 \ X	26,022			26,022	242,877			268,899
14- -5055 \ X	175			175				175
<b>Acct Total</b>	<b>26,197</b>	<b>266,756</b>	<b>2,261</b>	<b>295,214</b>	<b>345,139</b>			<b>640,353</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					86,535			86,535
<b>Acct Total</b>					<b>86,535</b>			<b>86,535</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						1,484		1,484
<b>Acct Total</b>						<b>1,484</b>		<b>1,484</b>
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 15					387			387
14- -1611 14 \ 15			24,181	24,181	56			24,237
14- -1611 15 \ 16		418,784		418,784	211			418,995
14- -1611 \ X	11,551			11,551	149,866			161,417
<b>Acct Total</b>	<b>11,551</b>	<b>418,784</b>	<b>24,181</b>	<b>454,516</b>	<b>150,520</b>			<b>605,036</b>
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	29,256			29,256	2,007			31,262
<b>Acct Total</b>	<b>29,256</b>			<b>29,256</b>	<b>2,007</b>			<b>31,262</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X		69,116		69,116				69,116
<b>Acct Total</b>		69,116		69,116				69,116
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X		3,175		3,175	236			3,410
<b>Acct Total</b>		3,175		3,175	236			3,410
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X		3,180		3,180				3,180
<b>Acct Total</b>		3,180		3,180				3,180
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X		61,123		61,123	1,245			62,368
<b>Acct Total</b>		61,123		61,123	1,245			62,368
<hr/>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X		572		572				572
<b>Acct Total</b>		572		572				572
<hr/>								
<b>Budget Acct: Private Stewardship Grants (010-18-5495)</b>								
14- -5495 \ X		26		26				26
<b>Acct Total</b>		26		26				26
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						27,789		27,789
<b>Acct Total</b>						27,789		27,789
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>2</sup> 14- -5241 \ X		12,391		12,391				12,391
<b>Acct Total</b>		12,391		12,391				12,391

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		40,474		40,474				40,474
<sup>2</sup> 14- -5479 \ X		73,171		73,171				73,171
<b>Acct Total</b>		113,645		113,645				113,645
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							5,443	5,443
<b>Acct Total</b>							5,443	5,443
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						7,456		7,456
<b>Acct Total</b>						7,456		7,456
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X					682,460			682,460
<b>Acct Total</b>					682,460			682,460
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						17,670		17,670
<b>Acct Total</b>						17,670		17,670
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						6,088		6,088
14- -5092 \ X						1,366		1,366
14- -5157 \ X						337		337
14- -5463 \ X						3		3
14- -5501 \ X						1		1
<b>Acct Total</b>						7,795		7,795

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						282,308		282,308
<b>Acct Total</b>						282,308		282,308
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						6,653		6,653
<b>Acct Total</b>						6,653		6,653
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 15			476,988	476,988	7,697			484,685
14- -1036 14 \ 15			23,423	23,423				23,423
14- -1036 15 \ 16		79,665		79,665				79,665
14- -1036 \ X	1,077			1,077	9,500			10,576
<b>Acct Total</b>	1,077	79,665	500,411	581,153	17,197			598,349
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X	7,734			7,734				7,734
<b>Acct Total</b>	7,734			7,734				7,734
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 15			24,636	24,636				24,636
14- -1042 \ X					4,183			4,183
<b>Acct Total</b>			24,636	24,636	4,183			28,819
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	209			209				209
<b>Acct Total</b>	209			209				209
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	268,211			268,211	111,336			379,547
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	9,199			9,199				9,199
<b>Acct Total</b>	<b>280,097</b>			<b>280,097</b>	<b>111,336</b>			<b>391,433</b>
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	217,656			217,656		9,069		226,725
<sup>2</sup> 14- -5536 \ X	6,715			6,715		280		6,995
<b>Acct Total</b>	<b>224,371</b>			<b>224,371</b>		<b>9,349</b>		<b>233,720</b>
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						189,751		189,751
14- -5164 \ X						20,997		20,997
14- -5663 \ X						18		18
<b>Acct Total</b>						<b>210,766</b>		<b>210,766</b>
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 13 \ 15			79	79				79
14- -5140 14 \ 15			318	318				318
14- -5140 15 \ 16		8,379		8,379				8,379
<b>Acct Total</b>		<b>8,379</b>	<b>397</b>	<b>8,776</b>				<b>8,776</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: National Park Service</b>							
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>							
14- -1034	\ 15				5,107		5,107
14- -5049	\ X				9,081		9,081
14- -5076	\ X				3		3
14- -5163	\ X				16,549		16,549
14- -5169	\ X				7,961		7,961
14- -5247	\ X				4,792		4,792
14- -5412	\ X				1,620		1,620
14- -5431	\ X				64,931		64,931
<b>Acct Total</b>					110,044		110,044
<hr/>							
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>							
14- -8215	\ X				32		32
69-14-8215	\ X				279		279
<b>Acct Total</b>					311		311
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>							
14- -8037	\ X				83,560		83,560
14- -8052	\ X				81		81
<b>Acct Total</b>					83,641		83,641
<hr/>							

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 \ 15					1,116			1,116
14- -2100 14 \ 15			48,376	48,376	6,284			54,660
14- -2100 13 \ 15					7,478			7,478
14- -2100 14 \ 16					37,882			37,882
14- -2100 15 \ 16		725,611		725,611	11,834			737,445
14- -2100 \ X	27,701			27,701	2,036			29,738
<b>Acct Total</b>	<b>27,701</b>	<b>725,611</b>	<b>48,376</b>	<b>801,688</b>	<b>66,630</b>			<b>868,319</b>
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	2,415			2,415				2,415
14- -2301 \ X	102,267			102,267	2,453			104,720
<b>Acct Total</b>	<b>104,682</b>			<b>104,682</b>	<b>2,453</b>			<b>107,135</b>
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,055		1,055
<b>Acct Total</b>						<b>1,055</b>		<b>1,055</b>
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	23,505			23,505				23,505
<b>Acct Total</b>	<b>23,505</b>			<b>23,505</b>				<b>23,505</b>
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	5,459			5,459	7,258			12,717
<b>Acct Total</b>	<b>5,459</b>			<b>5,459</b>	<b>7,258</b>			<b>12,717</b>
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	<b>2,981</b>			<b>2,981</b>				<b>2,981</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>							
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>							
14-	-5051	\ X			6,126		6,126
<b>Acct Total</b>					6,126		6,126
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>							
14-	-2623	\ X			34		34
14-	-5240	\ X			41,099		41,099
14-	-5242	\ X			606		606
14-	-5648	\ X			26,759		26,759
<b>Acct Total</b>					68,498		68,498
<hr/>							
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>							
14-	-4409	\ X			442		442
<b>Acct Total</b>					442		442
<hr/>							
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>							
14-	-4410	\ X			90		90
<b>Acct Total</b>					90		90
<hr/>							
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>							
14-	-8361	\ X			2,195		2,195
<b>Acct Total</b>					2,195		2,195
<hr/>							

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 14 \ 15			750	750	5,617			6,367
14- -0102 \ 15					1,169			1,169
14- -0102 15 \ 16		49,616		49,616	27,158			76,775
14- -0102 \ X	36,261			36,261	17,252			53,514
14-14-0102 \ X	54,515			54,515				54,515
14- -5130 \ X	173			173				173
14- -5571 \ X	5,680			5,680				5,680
14- -8369 \ X	19			19				19
<b>Acct Total</b>	96,648	49,616	750	147,014	51,196			198,212
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						613		613
<b>Acct Total</b>						613		613
<b>Budget Acct: Trust Land Consolidation Fund (010-84-5670)</b>								
14- -5670 13 \ 23						606,283		606,283
<b>Acct Total</b>						606,283		606,283
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)</b>								
14- -0414 \ X	2			2				2
<b>Acct Total</b>	2			2				2
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
14- -0415 \ 15						16,699		16,699
<sup>1</sup> 14- -0415 \ X						189,923		189,923
14- -0416 \ X						159		159
<b>Acct Total</b>						189,923	16,858	206,781

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 14 \ 15			43	43		57		100
<sup>2</sup> 14- -0412 15 \ 16		1,607		1,607		2,130		3,738
<sup>1</sup> 14- -0412 \ X	11,518			11,518		9,451		20,969
<b>Acct Total</b>	11,518	1,607	43	13,168		11,638		24,807
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 15			11,771	11,771	5,801			17,571
<b>Acct Total</b>			11,771	11,771	5,801			17,571
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 15			8,615	8,615	661			9,276
14- -0104 \ X	279			279				279
<b>Acct Total</b>	279		8,615	8,894	661			9,555
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 15					6,227			6,227
14- -0120 \ X	43,925			43,925				43,925
14-14-0120 \ X	8,511			8,511				8,511
<b>Acct Total</b>	52,436			52,436	6,227			58,663
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						11,281		11,281
<b>Acct Total</b>						11,281		11,281
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						8,129		8,129
<b>Acct Total</b>						8,129		8,129

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					4,673			4,673
<b>Acct Total</b>					4,673			4,673
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						14,834		14,834
<b>Acct Total</b>						14,834		14,834
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 15						569		569
<b>Acct Total</b>						569		569
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	9,225		9,225		11,894			21,119
14- -1121 \ X	930		930		1,967			2,897
<b>Acct Total</b>	10,155		10,155		13,861			24,016
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14- -1618 \ X	40		40			3,965		4,005
<sup>2</sup> 14-14-1618 \ X	72		72			7,096		7,168
<sup>2</sup> 14-14-5198 \ X	495		495			49,019		49,515
<sup>2</sup> 14- -5198 \ X	6,572		6,572			650,589		657,160
<b>Acct Total</b>	7,179		7,179			710,669		717,848
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 \ X	298,839		298,839		52,367			351,206
14- -1125 \ X	45,019		45,019					45,019
<b>Acct Total</b>	343,858		343,858		52,367			396,225

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)</b>								
14- -1127 \ X	134,000			134,000				134,000
<b>Acct Total</b>	134,000			134,000				134,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	25,006			25,006	552,919			577,925
<b>Acct Total</b>	25,006			25,006	552,919			577,925
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					213,726			213,726
<b>Acct Total</b>					213,726			213,726
<hr/>								
<b>Agency Tot</b>	3,061,901	1,646,562	636,199	5,344,662	2,389,982	4,790,797	22,301	12,547,742

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 15			13,079	13,079	6,241			19,320
15- -0129 \ X	2,420			2,420				2,420
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>2,422</b>		<b>13,079</b>	<b>15,501</b>	<b>6,241</b>			<b>21,742</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	11,389			11,389	16,754			28,143
<b>Acct Total</b>	<b>11,389</b>			<b>11,389</b>	<b>16,754</b>			<b>28,143</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	570			570				570
<b>Acct Total</b>	<b>570</b>			<b>570</b>				<b>570</b>
<b>Budget Acct: Administrative Review and Appeals (011-03-0339)</b>								
15- -0339 \ 15			71,865	71,865	46			71,910
<b>Acct Total</b>			<b>71,865</b>	<b>71,865</b>	<b>46</b>			<b>71,910</b>
<b>Budget Acct: Detention Trustee (011-03-0136)</b>								
15- -0136 \ X	1,136			1,136				1,136
<b>Acct Total</b>	<b>1,136</b>			<b>1,136</b>				<b>1,136</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 15			13,422	13,422	776			14,197
15- -0328 \ X					10,000			10,000
<b>Acct Total</b>			<b>13,422</b>	<b>13,422</b>	<b>10,776</b>			<b>24,197</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					612,828			612,828
<b>Acct Total</b>					<b>612,828</b>			<b>612,828</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 15			3,609	3,609	25			3,634
<b>Acct Total</b>			3,609	3,609	25			3,634
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 14 \ 15					302			302
15- -0128 \ 15			137,521	137,521	335,238			472,759
15- -0128 15 \ 16					14,536			14,536
15- -0128 \ X	25,853			25,853	12,823			38,675
<b>Acct Total</b>	25,853		137,521	163,374	362,899			526,272
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	38,800			38,800				38,800
<b>Acct Total</b>	38,800			38,800				38,800
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 14 \ 15			106	106	286			392
15- -0322 \ 15			302,103	302,103	49,765			351,869
15- -0322 15 \ 16		557		557	15,296			15,853
15- -0322 \ X	9,310			9,310	77,669			86,979
<b>Acct Total</b>	9,310	557	302,209	312,076	143,016			455,093
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 15			1,016	1,016				1,016
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		1,016	1,034				1,034

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 14 \ 15			97	97				97
15- -0324 \ 15			167,313	167,313	4,660			171,973
15- -0324 15 \ 16		1,163		1,163				1,163
15- -0324 \ X	17,947			17,947	2,416			20,363
<b>Acct Total</b>	17,947	1,163	167,410	186,520	7,076			193,596
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	1,384			1,384				1,384
<b>Acct Total</b>	1,384			1,384				1,384
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	351,873			351,873				351,873
<b>Acct Total</b>	351,873			351,873				351,873
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						334,911		334,911
<b>Acct Total</b>						334,911		334,911
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 15			2,266	2,266	16			2,282
<b>Acct Total</b>			2,266	2,266	16			2,282
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X						262,702		262,702
<b>Acct Total</b>						262,702		262,702
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	51,819			51,819				51,819
<b>Acct Total</b>	51,819			51,819				51,819

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X						1,013,733		1,013,733
<b>Acct Total</b>						1,013,733		1,013,733
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					28,044			28,044
<b>Acct Total</b>					28,044			28,044
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 15			16,673	16,673	168			16,841
15- -1300 \ X	4,468			4,468	226			4,694
<b>Acct Total</b>	4,468		16,673	21,141	394			21,535
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						35,393		35,393
<b>Acct Total</b>						35,393		35,393
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 15					2,111			2,111
15- -0323 \ X	6,311			6,311				6,311
<b>Acct Total</b>	6,311			6,311	2,111			8,422

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
15- -0200 14 \ 15							14,548	14,548
15- -0200 \ 15							1,824,956	1,824,956
15- -0200 15 \ 16							16,846	16,846
15- -0200 \ X							1,019,945	1,019,945
<b>Acct Total</b>							2,876,295	2,876,295
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	149,850			149,850				149,850
<b>Acct Total</b>	149,850			149,850				149,850
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 15			317,914	317,914	42,439			360,353
15- -1100 14 \ 15			1,634	1,634	670			2,304
15- -1100 15 \ 16		14,313		14,313	6,453			20,766
15- -1100 \ X	102,115			102,115	20,332			122,446
<b>Acct Total</b>	102,115	14,313	319,548	435,976	69,894			505,869
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						160,215		160,215
<b>Acct Total</b>						160,215		160,215
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 15			188,122	188,122	38,867			226,989
15- -0700 14 \ 15			36	36				36
15- -0700 15 \ 16		306		306				306
15- -0700 \ X	22,067			22,067				22,067
<b>Acct Total</b>	22,067	306	188,158	210,531	38,867			249,398
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	194			194				194
<b>Acct Total</b>	194			194				194
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 15			1,100,105	1,100,105	6,326			1,106,431
15- -1060 \ X	2,557			2,557				2,557
75-15-1060 \ 15			19,135	19,135				19,135
<b>Acct Total</b>	2,557		1,119,240	1,121,797	6,326			1,128,123
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	103,772			103,772				103,772
<b>Acct Total</b>	103,772			103,772				103,772
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						113,756		113,756
<b>Acct Total</b>						113,756		113,756
<b>Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						65,591		65,591
<b>Acct Total</b>						65,591		65,591

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	105,647			105,647	78,214			183,861
<b>Acct Total</b>	105,647			105,647	78,214			183,861
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	143			143				143
<b>Acct Total</b>	143			143				143
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,098,322			1,098,322	18,027			1,116,349
<b>Acct Total</b>	1,098,322			1,098,322	18,027			1,116,349
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	214			214	424			638
<b>Acct Total</b>	214			214	424			638
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	181,635			181,635				181,635
15- -8594 \ X	216			216				216
<b>Acct Total</b>	181,851			181,851				181,851
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	419,950			419,950				419,950
<b>Acct Total</b>	419,950			419,950				419,950
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	189,789			189,789	503			190,292
<b>Acct Total</b>	189,789			189,789	503			190,292

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
15- -0403 \ X	51,043			51,043				51,043
<b>Acct Total</b>	51,043			51,043				51,043
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					1,905,131			1,905,131
15- -8306 \ X					23			23
75-15-5041 \ X					17,000			17,000
<b>Acct Total</b>					1,922,154			1,922,154
<hr/>								
<b>Agency Tot</b>	2,950,815	16,339	2,356,016	5,323,170	1,402,481	3,794,699	2,990,051	13,510,398

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 14-16-0174 15 \ 16		3,244		3,244		8,341		11,584
<sup>1</sup> 16- -0174 14 \ 15			37,935	37,935				37,935
<sup>2</sup> 16- -0174 \ 15			2	2		5		8
<sup>2</sup> 16- -0174 15 \ 16		49,671		49,671		127,725		177,395
<sup>1</sup> 16- -0184 \ X						23,477		23,477
<sup>1</sup> 16- -5152 \ X						324,308		324,308
<b>Acct Total</b>		52,915	37,937	90,852		483,856		574,707
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 14 \ 15			1,512	1,512				1,512
12-16-0181 12 \ 15			3	3				3
12-16-0181 13 \ 16		2,805		2,805				2,805
12-16-0181 15 \ 16		47,802		47,802				47,802
12-16-0181 14 \ 17		2,856		2,856				2,856
16- -0181 14 \ 15			7,328	7,328				7,328
16- -0181 \ 15			8,724	8,724				8,724
16- -0181 12 \ 15			1,261	1,261				1,261
16- -0181 13 \ 16		42,333		42,333				42,333
16- -0181 15 \ 16		1,092,840		1,092,840				1,092,840
16- -0181 14 \ 17		37,588		37,588				37,588
16- -0181 15 \ 18		75,000		75,000				75,000
16- -0181 \ X	5,311			5,311				5,311
<b>Acct Total</b>	5,311	1,301,224	18,828	1,325,363				1,325,363



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 14 \ 15			2	2				2
16- -0175 15 \ 16		64,182		64,182				64,182
<b>Acct Total</b>		64,182	2	64,184				64,184
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 15					213,998			213,998
<b>Acct Total</b>					213,998			213,998
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
16- -0179 14 \ 15							543	543
16- -0179 \ 15							25,506	25,506
16- -0179 15 \ 16							155,905	155,905
16- -0179 \ X							53,393	53,393
16- -5142 \ X							14,881	14,881
<b>Acct Total</b>							250,228	250,228
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 12 \ 15					51,897			51,897
16- -0168 \ X					1,118			1,118
<b>Acct Total</b>					53,015			53,015
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X					93			93
16- -1801 \ X					24,648			24,648
<b>Acct Total</b>					24,741			24,741
<hr/>								
<b>Budget Acct: Advances to the Unemployment Trust Fund and Other Funds (012-05-0327)</b>								
16- -0327 15 \ 16					100,000			100,000
<b>Acct Total</b>					100,000			100,000

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail				
<b>Agency: Department of Labor</b>						
<b>Bureau: Employment and Training Administration</b>						
<b>Budget Acct: Program Administration (012-05-0172)</b>						
16- -0172 \ 15			31,814	31,814	931	32,745
16- -0172 14 \ 15					425	425
<b>Acct Total</b>			31,814	31,814	1,356	33,170
<hr/>						
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>						
16- -8042 \ X					11,677,300	11,677,300
<b>Acct Total</b>					11,677,300	11,677,300
<hr/>						
<b>Bureau: Employee Benefits Security Administration</b>						
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>						
16- -1700 \ 15			44,289	44,289	4,193	48,482
<b>Acct Total</b>			44,289	44,289	4,193	48,482
<hr/>						
<b>Bureau: Pension Benefit Guaranty Corporation</b>						
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>						
16- -4204 \ X					20,084,657	20,084,657
<b>Acct Total</b>					20,084,657	20,084,657
<hr/>						
<b>Bureau: Office of Workers' Compensation Programs</b>						
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>						
16- -0163 \ 15			26,983	26,983		26,983
<b>Acct Total</b>			26,983	26,983		26,983
<hr/>						
<b>Budget Acct: Special Benefits (012-15-1521)</b>						
16- -1521 \ X					1,812,110	1,812,110
<b>Acct Total</b>					1,812,110	1,812,110
<hr/>						
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>						
16- -1523 \ X					207,123	207,123
<b>Acct Total</b>					207,123	207,123

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					29,521			29,521
<b>Acct Total</b>					29,521			29,521
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					131,373			131,373
<b>Acct Total</b>					131,373			131,373
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					41,651			41,651
<b>Acct Total</b>					41,651			41,651
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16- -8144 \ X					115,588			115,588
16-16-8144 \ X					7,040			7,040
<b>Acct Total</b>					122,628			122,628
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							37,853	37,853
16- -8134 \ X							1,224	1,224
<b>Acct Total</b>							39,077	39,077
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 15			40,776	40,776	1,100			41,876
<b>Acct Total</b>			40,776	40,776	1,100			41,876
<hr/>								
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>								
16- -0142 \ X						197		197
<b>Acct Total</b>						197		197

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						11,105		11,105
<b>Acct Total</b>						11,105		11,105
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 15			26,935	26,935				26,935
<b>Acct Total</b>			26,935	26,935				26,935
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 15			5,290	5,290				5,290
<b>Acct Total</b>			5,290	5,290				5,290
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 15			71,285	71,285	1,695			72,981
<b>Acct Total</b>			71,285	71,285	1,695			72,981
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 15			63,036	63,036	3,581			66,616
<b>Acct Total</b>			63,036	63,036	3,581			66,616
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 15			96,231	96,231	6,132			102,363
<b>Acct Total</b>			96,231	96,231	6,132			102,363
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 \ 15			68,152	68,152	23,651			91,803
16- -0165 14 \ 15			11,560	11,560				11,560
16- -0165 15 \ 16		70,613		70,613				70,613
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
<b>Acct Total</b>	572	70,613	79,712	150,897	23,651			174,548
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 15			25,446	25,446				25,446
<b>Acct Total</b>			25,446	25,446				25,446
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 15			15,428	15,428	19			15,447
<b>Acct Total</b>			15,428	15,428	19			15,447
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 15			21,906	21,906				21,906
<b>Acct Total</b>			21,906	21,906				21,906
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 \ 15			5,144	5,144				5,144
<b>Acct Total</b>			5,144	5,144				5,144
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					64,334			64,334
<b>Acct Total</b>					64,334			64,334
<b>Agency Tot</b>	5,883	1,488,934	611,042	2,105,859	106,061	23,315,975	11,966,605	37,494,499

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Diplomatic and Consular Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 \ 15							1,511,610	1,511,610
19- -0113 14 \ 15							244,157	244,157
19- -0113 15 \ 16							350,254	350,254
19- -0113 \ X							3,184,470	3,184,470
19- -5515 \ X							117,393	117,393
<b>Acct Total</b>							5,409,208	5,409,208
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	34,360			34,360				34,360
<b>Acct Total</b>	34,360			34,360				34,360
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	35,240			35,240				35,240
19- -0507 \ X	138			138				138
<b>Acct Total</b>	35,378			35,378				35,378
<hr/>								
<b>Budget Acct: Office of the Inspector General (014-05-0529)</b>								
19- -0529 \ 15			17,696	17,696				17,696
19- -0529 14 \ 15			17	17				17
19- -0529 15 \ 16		8,318		8,318				8,318
19- -0529 \ X	21			21				21
<b>Acct Total</b>	21	8,318	17,713	26,052				26,052

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 14 \ 15			49,274	49,274				49,274
19- -0209 15 \ 16		-11		-11				-11
19- -0209 \ X	312,815			312,815				312,815
<b>Acct Total</b>	<b>312,815</b>	<b>-11</b>	<b>49,274</b>	<b>362,078</b>				<b>362,078</b>
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 \ X	6,940,347			6,940,347	349,572			7,289,919
72-19-0535 \ X	613			613				613
<b>Acct Total</b>	<b>6,940,960</b>			<b>6,940,960</b>	<b>349,572</b>			<b>7,290,532</b>
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 15			2,078	2,078				2,078
<b>Acct Total</b>			<b>2,078</b>	<b>2,078</b>				<b>2,078</b>
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 14 \ 15			1	1				1
19- -0520 15 \ 16		95		95				95
<b>Acct Total</b>		<b>95</b>	<b>1</b>	<b>96</b>				<b>96</b>
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	35,909			35,909				35,909
<b>Acct Total</b>	<b>35,909</b>			<b>35,909</b>				<b>35,909</b>
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	<b>500</b>			<b>500</b>				<b>500</b>
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 15			1,167	1,167				1,167
<b>Acct Total</b>			<b>1,167</b>	<b>1,167</b>				<b>1,167</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of State</b>							
<b>Bureau: Administration of Foreign Affairs</b>							
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>							
19- -0540	\	15			39,725		39,725
<b>Acct Total</b>					39,725		39,725
<hr/>							
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>							
19- -5497	\	X			-1,432		-1,432
<b>Acct Total</b>					-1,432		-1,432
<hr/>							
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>							
19- -4519	\	X		1,169,519			1,169,519
<b>Acct Total</b>					1,169,519		1,169,519
<hr/>							
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>							
19- -0600	\	X	517				517
<b>Acct Total</b>							517
<hr/>							
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>							
19- -8186	\	X			3		3
<b>Acct Total</b>					3		3
<hr/>							
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>							
19- -8340	\	X			347,632		347,632
<b>Acct Total</b>					347,632		347,632
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>							
19- -8167	\	X			344		344
19- -8821	\	X			13,631		13,631
19- -8822	\	X			7,914		7,914
<b>Acct Total</b>					21,889		21,889



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 15			194,155	194,155				194,155
19- -1126 \ X	6,083			6,083				6,083
<b>Acct Total</b>	<b>6,083</b>		<b>194,155</b>	<b>200,238</b>				<b>200,238</b>
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 \ 15			1,662,293	1,662,293				1,662,293
19- -1124 14 \ 15			174,146	174,146				174,146
19- -1124 15 \ 16		317,834		317,834				317,834
19- -1125 \ X	8			8				8
<b>Acct Total</b>	<b>8</b>	<b>317,834</b>	<b>1,836,439</b>	<b>2,154,281</b>				<b>2,154,281</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 15			13,304	13,304				13,304
<b>Acct Total</b>			<b>13,304</b>	<b>13,304</b>				<b>13,304</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	90,498			90,498				90,498
<b>Acct Total</b>	<b>90,498</b>			<b>90,498</b>				<b>90,498</b>
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 15			5,092	5,092				5,092
19- -1082 \ X	151			151				151
<b>Acct Total</b>	<b>151</b>		<b>5,092</b>	<b>5,243</b>				<b>5,243</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 15			531	531				531
<b>Acct Total</b>			<b>531</b>	<b>531</b>				<b>531</b>
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
11-19-1030 \ X		2		2				2
19- -1030 \ X		6,576		6,576				6,576
72-19-1030 \ X		9,280		9,280				9,280
75-19-1030 \ X		1,339		1,339				1,339
97-19-1030 \ X		5,719		5,719				5,719
<b>Acct Total</b>		22,916		22,916				22,916

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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of State</b>							
<b>Bureau: Other</b>							
<b>Budget Acct: Global Health Programs (014-25-1031)</b>							
11-19-1031 12 \ 16	2,212		2,212				2,212
11-19-1031 13 \ 17	7,934		7,934				7,934
11-19-1031 14 \ 18	20,621		20,621				20,621
11-19-1031 15 \ 19	16,308		16,308				16,308
11-19-1031 \ X	13,488		13,488				13,488
16-19-1031 \ X	301		301				301
19- -1031 12 \ 16	17,531		17,531				17,531
19- -1031 13 \ 17	111,327		111,327				111,327
19- -1031 14 \ 18	617,858		617,858				617,858
19- -1031 15 \ 19	5,282,506		5,282,506				5,282,506
19- -1031 \ X	64,703		64,703				64,703
72-19-1031 14 \ 15		310,437	310,437				310,437
72-19-1031 10 \ 15		361	361				361
72-19-1031 12 \ 16	26,559		26,559				26,559
72-19-1031 15 \ 16	2,783,950		2,783,950				2,783,950
72-19-1031 11 \ 16	1,586		1,586				1,586
72-19-1031 13 \ 17	72,099		72,099				72,099
72-19-1031 14 \ 18	236,702		236,702				236,702
72-19-1031 15 \ 19	157,168		157,168				157,168
72-19-1031 \ X	281,464		281,464				281,464
75-19-1031 12 \ 16	60,723		60,723				60,723
75-19-1031 13 \ 17	86,290		86,290				86,290
75-19-1031 14 \ 18	404,973		404,973				404,973
75-19-1031 15 \ 19	192,251		192,251				192,251
75-19-1031 \ X	116,436		116,436				116,436
95-19-1031 \ X	21,595		21,595				21,595
97-19-1031 12 \ 16	12,654		12,654				12,654

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
97-19-1031 13 \ 17		18,911		18,911				18,911
97-19-1031 14 \ 18		75,300		75,300				75,300
97-19-1031 \ X	20,665			20,665				20,665
<b>Acct Total</b>	<b>518,652</b>	<b>10,205,463</b>	<b>310,798</b>	<b>11,034,913</b>				<b>11,034,913</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	1,075,574			1,075,574				1,075,574
<b>Acct Total</b>	<b>1,075,574</b>			<b>1,075,574</b>				<b>1,075,574</b>
<hr/>								
<b>Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)</b>								
19- -1155 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>				<b>3</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	77,490			77,490				77,490
19-11-0040 \ X	28			28				28
<b>Acct Total</b>	<b>77,518</b>			<b>77,518</b>				<b>77,518</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 14 \ 15			18,282	18,282				18,282
72- -1015 15 \ 16		30,000		30,000				30,000
72- -1015 \ X	30,182			30,182				30,182
<b>Acct Total</b>	<b>30,186</b>	<b>30,000</b>	<b>18,282</b>	<b>78,468</b>				<b>78,468</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 14 \ 15			3,148	3,148				3,148
11- -1022 15 \ 16		1,151,368		1,151,368				1,151,368
11- -1022 11 \ 16		18,951		18,951				18,951
11- -1022 12 \ 17		2,511		2,511				2,511
19-11-1022 \ 15					6,326			6,326
19-11-1022 10 \ 15			27,490	27,490				27,490
19-11-1022 14 \ 15			629,836	629,836				629,836
19-11-1022 15 \ 16		98,362		98,362	3,405			101,767
19-11-1022 10 \ 16		67,062		67,062				67,062
19-11-1022 11 \ 16		900		900				900
19-11-1022 13 \ 18		1,350		1,350				1,350
19-11-1022 \ X	25,937			25,937				25,937
20-11-1022 \ X	1			1				1
<b>Acct Total</b>	<b>25,938</b>	<b>1,340,504</b>	<b>660,474</b>	<b>2,026,916</b>	<b>9,731</b>			<b>2,036,647</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,802			1,802				1,802
72-19-1154 \ X	-25			-25				-25
<b>Acct Total</b>	<b>1,777</b>			<b>1,777</b>				<b>1,777</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 09 \ 15			31	31				31
19- -1121 10 \ 15			7	7				7
19- -1121 14 \ 15			35,293	35,293				35,293
19- -1121 11 \ 16		223		223				223
19- -1121 15 \ 16		75,500		75,500	209			75,709
72-19-1121 14 \ 15			24,858	24,858				24,858
72-19-1121 15 \ 16		55,000		55,000				55,000
<b>Acct Total</b>		130,723	60,189	190,912	209			191,121
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X							16,334	16,334
<b>Acct Total</b>							16,334	16,334
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -5151 \ X	2,115			2,115	1,807			3,922
<b>Acct Total</b>	2,115			2,115	1,807			3,922
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	29			29				29
19- -8272 \ X	129			129				129
95- -8276 \ X	61			61				61
<b>Acct Total</b>	<b>340</b>			<b>340</b>				<b>340</b>
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	14,648			14,648				14,648
<b>Acct Total</b>	<b>14,648</b>			<b>14,648</b>				<b>14,648</b>
<b>Agency Tot</b>	<b>9,227,823</b>	<b>12,032,926</b>	<b>3,169,497</b>	<b>24,430,246</b>	<b>1,530,838</b>	<b>411,196</b>	<b>5,425,542</b>	<b>31,797,822</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 15			908	908	339			1,247
69- -1730 13 \ 15			156	156				156
69- -1730 14 \ 16		730		730				730
69- -1730 15 \ 17		2,618		2,618				2,618
69- -1730 \ X	832			832	9,191			10,023
<b>Acct Total</b>	<b>832</b>	<b>3,348</b>	<b>1,064</b>	<b>5,244</b>	<b>9,530</b>			<b>14,774</b>
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 15			20,589	20,589	1,042			21,631
69- -0102 \ X	8,839			8,839	22			8,861
<b>Acct Total</b>	<b>8,839</b>		<b>20,589</b>	<b>29,428</b>	<b>1,064</b>			<b>30,492</b>
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 14 \ 16		7,152		7,152				7,152
69-69-0143 14 \ 16		400,729		400,729				400,729
69- -0143 15 \ 17		500,000		500,000				500,000
<b>Acct Total</b>		<b>907,881</b>		<b>907,881</b>				<b>907,881</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					213,443			213,443
<b>Acct Total</b>					<b>213,443</b>			<b>213,443</b>
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 14 \ 15			70	70				70
69- -0116 15 \ 16		5,000		5,000				5,000
69- -0116 \ X	3,934			3,934				3,934
<b>Acct Total</b>	<b>3,934</b>	<b>5,000</b>	<b>70</b>	<b>9,004</b>				<b>9,004</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 14 \ 15			6	6				6
69- -0159 15 \ 16		4,234		4,234				4,234
<b>Acct Total</b>		4,234	6	4,240				4,240
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 15			2,613	2,613				2,613
<b>Acct Total</b>			2,613	2,613				2,613
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 14 \ 15			47	47				47
69- -0119 15 \ 16		1,988		1,988				1,988
69- -0119 \ X	5,670			5,670				5,670
<b>Acct Total</b>	5,670	1,988	47	7,705				7,705
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	277			277				277
<b>Acct Total</b>	277			277				277
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 10 \ 15			1,310	1,310				1,310
69- -0142 \ X	8,750			8,750	1,316			10,066
<b>Acct Total</b>	8,750		1,310	10,060	1,316			11,376
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						36,600		36,600
<b>Acct Total</b>						36,600		36,600
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					111,934			111,934
<b>Acct Total</b>					111,934			111,934

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 15			659	659				659
<b>Acct Total</b>			659	659				659
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	16,607			16,607				16,607
<b>Acct Total</b>	16,607			16,607				16,607
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 \ 15			1,831,377	1,831,377	57,586			1,888,963
69- -1301 \ X	17,374			17,374	31,749			49,123
69- -1303 \ X	2			2				2
<b>Acct Total</b>	17,376		1,831,377	1,848,753	89,335			1,938,088
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						1,911		1,911
<b>Acct Total</b>						1,911		1,911
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,121,089		2,121,089
<b>Acct Total</b>						2,121,089		2,121,089
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					182,743			182,743
<b>Acct Total</b>					182,743			182,743
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 \ X	13,101		13,101		4	2,507,138		2,520,243
<b>Acct Total</b>	13,101		13,101		4	2,507,138		2,520,243

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 13 \ 15			8,652	8,652	1,070			9,721
69- -8107 \ 15			79,216	79,216				79,216
69- -8107 14 \ 16		337,698		337,698	6,074			343,771
69- -8107 15 \ 17		1,204,199		1,204,199	15,481			1,219,680
69- -8107 \ X	12,846			12,846	74,011			86,857
<b>Acct Total</b>	<b>12,846</b>	<b>1,541,897</b>	<b>87,868</b>	<b>1,642,611</b>	<b>96,636</b>			<b>1,739,245</b>
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 13 \ 15			2,370	2,370	331			2,702
69- -8108 14 \ 16		24,630		24,630	50			24,680
69- -8108 15 \ 17		100,447		100,447	275			100,721
69- -8108 \ X	389			389	282			671
<b>Acct Total</b>	<b>389</b>	<b>125,077</b>	<b>2,370</b>	<b>127,836</b>	<b>938</b>			<b>128,774</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Highway Administration</b>							
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>							
69- -0503	\ X				352		352
69- -0505	\ X				4,258		4,258
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				121,860		121,860
69- -0540	\ X				489		489
69- -0551	\ X				2,859		2,859
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69- -0641	\ X				20,532		20,532
69-69-0641	\ X				631		631
69- -0644	\ X				7,672		7,672

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
95-69-0511 \ X						158		158
95-69-0538 \ X						97		97
<b>Acct Total</b>						177,018		177,018
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X		14,937		14,937				14,937
14-69-0500 \ X		6,650		6,650				6,650
69- -0500 \ X		712,063		712,063				712,063
<b>Acct Total</b>		733,650		733,650				733,650
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		49,424		49,424				49,424
<b>Acct Total</b>		49,424		49,424				49,424
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X		15		15				15
<b>Acct Total</b>		15		15				15

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X	528			528		25,889		26,417
<sup>2</sup> 14-69-8083 \ X	-4,956			-4,956		-242,850		-247,806
<sup>2</sup> 17-69-8083 \ X	26			26		1,251		1,276
<sup>2</sup> 20-69-8083 \ X	43			43		2,094		2,137
<sup>2</sup> 21-69-8083 \ X	18			18		872		890
<sup>2</sup> 46-69-8083 \ X	24			24		1,155		1,178
<sup>2</sup> 57-69-8083 \ X	1			1		40		41
<sup>2</sup> 64-69-8083 \ X	2			2		122		125
<sup>2</sup> 69-69-8083 \ X	8,065			8,065	99	400,015		408,179
<sup>2</sup> 69- -8083 \ X	366,196			366,196	6,415	18,257,943		18,630,554
<sup>2</sup> 95-69-8083 \ X	16			16		795		811
<sup>2</sup> 96-69-8083 \ X	85			85		4,187		4,272
<b>Acct Total</b>	<b>370,048</b>			<b>370,048</b>	<b>6,514</b>	<b>18,451,513</b>		<b>18,828,074</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>			<b>4</b>				<b>4</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						39,736		39,736
69- -8264 \ X						1,770		1,770
69- -8265 \ X						3,145		3,145
69- -8371 \ X						267		267
69- -8502 \ X						101		101
69- -8632 \ X						7		7
<b>Acct Total</b>						<b>45,026</b>		<b>45,026</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)</b>								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69- -8058 \ X		65,271		65,271				65,271
69-69-8058 \ X		3,000		3,000				3,000
69- -8061 \ X		1,000		1,000				1,000
69- -8081 \ X		6		6				6
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8381 \ X		37		37				37
69- -8382 \ X		4,097		4,097				4,097
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
<b>Acct Total</b>		77,854		77,854				77,854
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							121,239	121,239
<b>Acct Total</b>							121,239	121,239
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
69- -8159 \ X							56,761	56,761
<b>Acct Total</b>							56,761	56,761
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,481			20,481				20,481
<b>Acct Total</b>	20,481			20,481				20,481
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 14 \ 15			3,465	3,465				3,465
69- -0650 \ 15			29,297	29,297				29,297
69- -0650 15 \ 16		11,991		11,991				11,991
<b>Acct Total</b>		11,991	32,762	44,753				44,753
<hr/>								
<b>Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)</b>								
69- -8016 \ X						65,402		65,402
69- -8362 \ X						375		375
<b>Acct Total</b>						65,777		65,777
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69-69-8020 \ X						5,514		5,514
69- -8020 \ X						52,551		52,551
<b>Acct Total</b>						58,065		58,065
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	102			102				102
69- -0700 \ 15			31,671	31,671	311			31,982
69- -0700 \ X	16,925			16,925				16,925
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
<b>Acct Total</b>	17,033		31,671	48,704	311			49,015



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X		10,007		10,007				10,007
<b>Acct Total</b>		10,007		10,007				10,007
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X		15,375		15,375	651			16,026
<b>Acct Total</b>		15,375		15,375	651			16,026
<b>Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)</b>								
69- -0723 \ X		19		19				19
<b>Acct Total</b>		19		19				19
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X		32,548		32,548				32,548
<b>Acct Total</b>		32,548		32,548				32,548
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X		31,969		31,969				31,969
<b>Acct Total</b>		31,969		31,969				31,969
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		18,750		18,750				18,750
<b>Acct Total</b>		18,750		18,750				18,750
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		64,320		64,320				64,320
<b>Acct Total</b>		64,320		64,320				64,320
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		9,568		9,568				9,568
<b>Acct Total</b>		9,568		9,568				9,568

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
<b>Acct Total</b>	<b>1,177</b>			<b>1,177</b>				<b>1,177</b>
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	9,126			9,126				9,126
<b>Acct Total</b>	<b>9,126</b>			<b>9,126</b>				<b>9,126</b>
<hr/>								
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	112			112				112
<b>Acct Total</b>	<b>112</b>			<b>112</b>				<b>112</b>
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 15			20,302	20,302	45			20,347
69- -1120 \ X	108			108				108
<b>Acct Total</b>	<b>108</b>		<b>20,302</b>	<b>20,410</b>	<b>45</b>			<b>20,455</b>
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	<b>32</b>			<b>32</b>				<b>32</b>
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	1,227			1,227				1,227
<b>Acct Total</b>	<b>1,227</b>			<b>1,227</b>				<b>1,227</b>
<hr/>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>			<b>11</b>				<b>11</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		150,889		150,889				150,889
<b>Acct Total</b>		150,889		150,889				150,889
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69-69-1129 \ X		529		529				529
69- -1129 \ X		40,131		40,131	1,757			41,887
<b>Acct Total</b>		40,660		40,660	1,757			42,416
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X		2,491,666		2,491,666	3,343			2,495,008
<b>Acct Total</b>		2,491,666		2,491,666	3,343			2,495,008
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X		150,938		150,938	31,603			182,541
<b>Acct Total</b>		150,938		150,938	31,603			182,541
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		5,938,104		5,938,104				5,938,104
<b>Acct Total</b>		5,938,104		5,938,104				5,938,104
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ X		7,200		7,200				7,200
<b>Acct Total</b>		7,200		7,200				7,200
<hr/>								
<b>Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)</b>								
69- -8191 \ X		804		804				804
<b>Acct Total</b>		804		804				804

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X							11,208,152	11,208,152
<b>Acct Total</b>							11,208,152	11,208,152
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						30,153		30,153
<b>Acct Total</b>						30,153		30,153
<hr/>								
<b>Budget Acct: Operations and Maintenance (021-40-8003)</b>								
69- -8003 \ X	6,042			6,042				6,042
<b>Acct Total</b>	6,042			6,042				6,042
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	262			262				262
<b>Acct Total</b>	262			262				262
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 15			10,832	10,832				10,832
69- -1401 13 \ 15			511	511				511
69- -1401 14 \ 16		2,290		2,290				2,290
69- -1401 15 \ 17		7,000		7,000				7,000
69- -1401 \ X	71			71	375			445
<b>Acct Total</b>	71	9,290	11,343	20,704	375			21,078
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 15			6,364	6,364				6,364
<b>Acct Total</b>			6,364	6,364				6,364
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 \ 15			20,206	20,206				20,206
69- -5172 13 \ 15			680	680				680
69- -5172 14 \ 16		16,506		16,506				16,506
69- -5172 15 \ 17		83,386		83,386				83,386
69- -5172 \ X	181			181				181
<b>Acct Total</b>	181	99,892	20,886	120,959				120,959
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 14 \ 15						10		10
69- -5282 15 \ 16						188		188
69- -5282 \ X						26,799		26,799
<b>Acct Total</b>						26,997		26,997
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 15			12,611	12,611	17			12,628
69- -0130 \ X	5,249			5,249	670			5,919
<b>Acct Total</b>	5,249		12,611	17,860	687			18,547
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (021-61-0301)</b>								
69- -0301 \ 15			6,423	6,423				6,423
<b>Acct Total</b>			6,423	6,423				6,423

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 15			31,251	31,251	2,285			33,536
69- -1750 15 \ 16		2,400		2,400				2,400
69- -1750 \ X	64,121			64,121	18,342			82,463
<b>Acct Total</b>	<b>64,121</b>	<b>2,400</b>	<b>31,251</b>	<b>97,772</b>	<b>20,627</b>			<b>118,399</b>
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	614			614				614
<b>Acct Total</b>	<b>614</b>			<b>614</b>				<b>614</b>
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	3,160			3,160				3,160
<b>Acct Total</b>	<b>3,160</b>			<b>3,160</b>				<b>3,160</b>
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X	152			152				152
<b>Acct Total</b>	<b>152</b>			<b>152</b>				<b>152</b>
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 15					11,957			11,957
69- -1710 \ X	894			894	68,101			68,995
<b>Acct Total</b>	<b>894</b>			<b>894</b>	<b>80,058</b>			<b>80,952</b>
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					51,080			51,080
<b>Acct Total</b>					<b>51,080</b>			<b>51,080</b>
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X	47,937			47,937				47,937
<b>Acct Total</b>	<b>47,937</b>			<b>47,937</b>				<b>47,937</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X	3,655			3,655	1,317			4,971
<b>Acct Total</b>	3,655			3,655	1,317			4,971
<hr/>								
<b>Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ X	42,794			42,794				42,794
<b>Acct Total</b>	42,794			42,794				42,794
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						4,590		4,590
69- -8547 \ X						1,188		1,188
<b>Acct Total</b>						5,778		5,778
<hr/>								
<b>Agency Tot</b>	10,508,247	2,712,998	2,121,586	15,342,831	905,311	23,403,223	11,509,994	51,161,352

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 13 \ 15			873	873				873
20- -0101 14 \ 15			5,151	5,151				5,151
20- -0101 \ 15			18,505	18,505	48,844			67,349
20- -0101 14 \ 16		399		399				399
20- -0101 15 \ 16		21,001		21,001				21,001
20- -0101 \ X	1,260			1,260				1,260
<b>Acct Total</b>	<b>1,260</b>	<b>21,400</b>	<b>24,529</b>	<b>47,189</b>	<b>48,844</b>			<b>96,033</b>
<hr/>								
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 15			26,050	26,050	1,689			27,739
20- -1804 14 \ 15			212	212				212
20- -1804 15 \ 16		980		980				980
<b>Acct Total</b>		<b>980</b>	<b>26,262</b>	<b>27,242</b>	<b>1,689</b>			<b>28,931</b>
<hr/>								
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 14 \ 16		415		415				415
20- -0115 15 \ 17		2,725		2,725				2,725
20- -0115 \ X	954			954				954
<b>Acct Total</b>	<b>954</b>	<b>3,140</b>		<b>4,094</b>				<b>4,094</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 14 \ 15			1,458	1,458				1,458
20- -0106 \ 15			7,636	7,636	478			8,114
<b>Acct Total</b>			<b>9,094</b>	<b>9,094</b>	<b>478</b>			<b>9,572</b>
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 14 \ 15			901	901				901
20- -0119 \ 15			25,605	25,605	321			25,927
20- -0119 15 \ 16		4,954		4,954				4,954
20- -0119 \ X	274			274				274
<b>Acct Total</b>	274	4,954	26,506	31,734	321			32,056
<b>Budget Acct: Counterterrorism Fund (015-05-0117)</b>								
20- -0117 \ X	374			374				374
<b>Acct Total</b>	374			374				374
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,020		2,020
<b>Acct Total</b>						2,020		2,020
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						3,952,038		3,952,038
<b>Acct Total</b>						3,952,038		3,952,038
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						59,762		59,762
<b>Acct Total</b>						59,762		59,762
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						288,219		288,219
<b>Acct Total</b>						288,219		288,219
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						37,765,520		37,765,520
<b>Acct Total</b>						37,765,520		37,765,520

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					195,370			195,370
<b>Acct Total</b>					195,370			195,370
<hr/>								
<b>Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)</b>								
20- -0140 \ X						497,871		497,871
<b>Acct Total</b>						497,871		497,871
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
<sup>2</sup> 20- -1881 \ 15			6,078	6,078				6,078
<sup>2</sup> 20- -1881 14 \ 15			9,360	9,360				9,360
<sup>2</sup> 20- -1881 15 \ 16		206,631		206,631				206,631
<sup>2</sup> 20- -1881 \ X	4,992			4,992				4,992
<b>Acct Total</b>	4,992	206,631	15,438	227,061				227,061
<hr/>								
<b>Budget Acct: Violent Crime Reduction Program (015-05-8526)</b>								
20- -8530 \ X	65			65				65
<b>Acct Total</b>	65			65				65
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 15						15,065		15,065
<b>Acct Total</b>						15,065		15,065
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						8,119,002		8,119,002
<b>Acct Total</b>						8,119,002		8,119,002
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 15			6,369	6,369				6,369
20- -0133 \ X	20,984			20,984				20,984
<b>Acct Total</b>	20,984		6,369	27,353				27,353

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						7,382		7,382
<b>Acct Total</b>						7,382		7,382
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 10 \ 17						16,070		16,070
<b>Acct Total</b>						16,070		16,070
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						258,050,000		258,050,000
<b>Acct Total</b>						258,050,000		258,050,000
<hr/>								
<b>Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 15						1,871		1,871
<b>Acct Total</b>						1,871		1,871
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,344			1,344				1,344
<b>Acct Total</b>	1,344			1,344				1,344
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 \ 15			9,932	9,932	957			10,889
20- -0173 13 \ 15			4,224	4,224				4,224
20- -0173 14 \ 16		23,830		23,830				23,830
20- -0173 15 \ 17		30,122		30,122				30,122
20- -0173 \ X	15			15				15
<b>Acct Total</b>	15	53,952	14,156	68,123	957			69,080

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
<sup>2</sup> 20- -0520 14 \ 15			340	340		2,087		2,427
<sup>2</sup> 20- -0520 \ 15			6,813	6,813	1,501	51,068		59,381
<sup>2</sup> 20- -0520 14 \ 16		1,529		1,529		9,393		10,922
<sup>2</sup> 20- -0520 15 \ 17		589		589		3,621		4,210
<sup>1</sup> 20- -0520 \ X	1,455			1,455				1,455
<sup>2</sup> 20- -1801 13 \ 15			38	38		235		273
<sup>2</sup> 20- -1801 \ X	114			114		701		815
<sup>2</sup> 20- -5445 14 \ 15			4,581	4,581		28,140		32,721
<sup>2</sup> 20- -5445 15 \ 16		11,614		11,614		71,342		82,956
<sup>2</sup> 20- -8902 \ X	59			59		361		420
<b>Acct Total</b>	1,628	13,732	11,772	27,132	1,501	166,948		195,580
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						3,285		3,285
<b>Acct Total</b>						3,285		3,285
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						8,500		8,500
<b>Acct Total</b>						8,500		8,500
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						532		532
<b>Acct Total</b>						532		532
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						114,846		114,846
<b>Acct Total</b>						114,846		114,846

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20- -1740	\	X			267,918		267,918
20- -1741	\	X			20,908		20,908
20- -1742	\	X			5,357		5,357
20- -1743	\	X			9,579		9,579
<b>Acct Total</b>					303,762		303,762
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20- -5688	\	X			201,101		201,101
<b>Acct Total</b>					201,101		201,101
<hr/>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20- -4109	\	X			2,823		2,823
<b>Acct Total</b>					2,823		2,823
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20- -8207	\	X			95		95
20- -8209	\	X			1,721		1,721
<b>Acct Total</b>					1,816		1,816
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20- -8625	\	X			793,756		793,756
<b>Acct Total</b>					793,756		793,756
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20- -4521	\	X			3,032,361		3,032,361
<b>Acct Total</b>					3,032,361		3,032,361
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 \ 15			16,562	16,562	1,791			18,353
20- -1008 14 \ 15			217	217				217
<b>Acct Total</b>			16,779	16,779	1,791			18,570
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X					110,680			110,680
<b>Acct Total</b>					110,680			110,680
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					1,256,356			1,256,356
<b>Acct Total</b>					1,256,356			1,256,356
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 14 \ 15			1,204	1,204				1,204
20- -0912 \ 15			296,585	296,585	2,594			299,179
20- -0912 15 \ 16		11,000		11,000				11,000
20- -0912 \ X	11,895			11,895				11,895
<b>Acct Total</b>	11,895	11,000	297,789	320,684	2,594			323,278
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 15			889,299	889,299	18,629			907,928
20- -0913 14 \ 15			2,428	2,428				2,428
20- -0913 15 \ 16		144		144				144
20- -0913 \ X	19,990			19,990				19,990
<b>Acct Total</b>	19,990	144	891,727	911,861	18,629			930,490

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 14 \ 15			44,559	44,559				44,559
20- -0919 \ 15			467,860	467,860	12,890			480,750
20- -0919 13 \ 15			235	235				235
20- -0919 15 \ 16		170,093		170,093				170,093
20- -0919 14 \ 16		1,000		1,000				1,000
20- -0919 15 \ 17		1,000		1,000				1,000
20- -0919 \ X	213,690			213,690				213,690
<b>Acct Total</b>	<b>213,690</b>	<b>172,093</b>	<b>512,654</b>	<b>898,437</b>	<b>12,890</b>			<b>911,327</b>
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 13 \ 15			4,834	4,834				4,834
20- -0921 14 \ 16		108,385		108,385				108,385
20- -0921 15 \ 17		205,003		205,003				205,003
20- -0921 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>313,388</b>	<b>4,834</b>	<b>318,223</b>				<b>318,223</b>
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						946,725		946,725
<b>Acct Total</b>						<b>946,725</b>		<b>946,725</b>
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X						7,578,622		7,578,622
<b>Acct Total</b>						<b>7,578,622</b>		<b>7,578,622</b>
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X						3,144,145		3,144,145
<b>Acct Total</b>						<b>3,144,145</b>		<b>3,144,145</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				9,648		9,648
<b>Acct Total</b>						9,648		9,648
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				40,987		40,987
<b>Acct Total</b>						40,987		40,987
<hr/>								
<b>Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)</b>								
20- -0929	\	X				38,602		38,602
<b>Acct Total</b>						38,602		38,602
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				84,547		84,547
<b>Acct Total</b>						84,547		84,547
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				1,859,041		1,859,041
<b>Acct Total</b>						1,859,041		1,859,041
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				2,957		2,957
<b>Acct Total</b>						2,957		2,957
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				3,592		3,592
<b>Acct Total</b>						3,592		3,592
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946	\	X				70,814		70,814
<b>Acct Total</b>						70,814		70,814



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X					8,055			8,055
<b>Acct Total</b>					8,055			8,055
<hr/>								
<b>Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)</b>								
20- -0950 \ X					15,082			15,082
<b>Acct Total</b>					15,082			15,082
<hr/>								
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>								
20- -0952 \ X					840			840
<b>Acct Total</b>					840			840
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)</b>								
20- -0949 \ X					6,329,113			6,329,113
75-20-0949 \ X					8,382,218			8,382,218
<b>Acct Total</b>					14,711,331			14,711,331
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							146,454	146,454
<b>Acct Total</b>							146,454	146,454
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X					10,123			10,123
<b>Acct Total</b>					10,123			10,123
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X					1			1
<b>Acct Total</b>					1			1

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,471		7,471
<b>Acct Total</b>						7,471		7,471
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						883,691		883,691
<b>Acct Total</b>						883,691		883,691
<hr/>								
<b>Agency Tot</b>	277,466	801,414	1,857,909	2,936,789	1,652,100	342,820,824	146,454	347,556,167
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 15			5,365,921	5,365,921				5,365,921
36- -0160 14 \ 15			701	701				701
36- -0160 15 \ 16		163,558		163,558				163,558
36- -0160 \ X	3,075,027			3,075,027				3,075,027
<b>Acct Total</b>	<b>3,075,027</b>	<b>163,558</b>	<b>5,366,622</b>	<b>8,605,207</b>				<b>8,605,207</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 15			1,110,920	1,110,920				1,110,920
36- -0152 14 \ 15			133	133				133
36- -0152 15 \ 16		6,925		6,925				6,925
36- -0152 \ X	27,603			27,603				27,603
<b>Acct Total</b>	<b>27,603</b>	<b>6,925</b>	<b>1,111,053</b>	<b>1,145,581</b>				<b>1,145,581</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	63,044			63,044				63,044
97-36-0165 \ X	91,245			91,245				91,245
<b>Acct Total</b>	<b>154,289</b>			<b>154,289</b>				<b>154,289</b>
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 14 \ 15			10,953	10,953				10,953
36- -0162 \ 15			1,086,776	1,086,776				1,086,776
36- -0162 15 \ 16		50,298		50,298				50,298
36- -0162 \ X	1,440,144			1,440,144				1,440,144
<b>Acct Total</b>	<b>1,440,144</b>	<b>50,298</b>	<b>1,097,729</b>	<b>2,588,171</b>				<b>2,588,171</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 14 \ 15			12,556	12,556				12,556
36- -0161 15 \ 16		212,461		212,461				212,461
36- -0161 \ X	2,475			2,475				2,475
<b>Acct Total</b>	<b>2,475</b>	<b>212,461</b>	<b>12,556</b>	<b>227,492</b>				<b>227,492</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 15			68,183	68,183				68,183
36- -0169 14 \ 15			5,950	5,950				5,950
36- -0169 15 \ 16		7,972		7,972				7,972
<b>Acct Total</b>		<b>7,972</b>	<b>74,133</b>	<b>82,105</b>				<b>82,105</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X					11,919			11,919
<b>Acct Total</b>					<b>11,919</b>			<b>11,919</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X					104,637			104,637
<b>Acct Total</b>					<b>104,637</b>			<b>104,637</b>
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X					9,593,895			9,593,895
<b>Acct Total</b>					<b>9,593,895</b>			<b>9,593,895</b>
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X					18,837,934			18,837,934
<b>Acct Total</b>					<b>18,837,934</b>			<b>18,837,934</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X					4,959,296			4,959,296
<b>Acct Total</b>					4,959,296			4,959,296
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X					18,310			18,310
<b>Acct Total</b>					18,310			18,310
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,894			55,894				55,894
<b>Acct Total</b>	55,894			55,894				55,894
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X					27,775			27,775
<b>Acct Total</b>					27,775			27,775
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X					142,358			142,358
<b>Acct Total</b>					142,358			142,358
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X					643			643
<b>Acct Total</b>					643			643
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 15							163,368	163,368
<b>Acct Total</b>							163,368	163,368
<hr/>								
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X					1,483			1,483
<b>Acct Total</b>					1,483			1,483

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>							
36- -1114 \ 15						5	5
36- -1120 \ X						2,256	2,256
<b>Acct Total</b>						2,261	2,261
<hr/>							
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>							
36- -8133 \ X					62,280		62,280
<b>Acct Total</b>					62,280		62,280
<hr/>							
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>							
36- -8455 \ X					1,377,435		1,377,435
<b>Acct Total</b>					1,377,435		1,377,435
<hr/>							
<b>Bureau: Departmental Administration</b>							
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>							
36- -0110 15 \ 16		58,824	58,824				58,824
36- -0110 13 \ 17		171,915	171,915				171,915
36- -0110 14 \ 18		64,030	64,030				64,030
36- -0110 15 \ 19		507,370	507,370				507,370
36- -0110 \ X	1,405,798		1,405,798				1,405,798
<b>Acct Total</b>	1,405,798	802,139	2,207,937				2,207,937
<hr/>							
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>							
36- -0111 13 \ 17		23,658	23,658				23,658
36- -0111 14 \ 18		111,022	111,022				111,022
36- -0111 15 \ 19		484,620	484,620				484,620
36- -0111 \ X	666,806		666,806				666,806
<b>Acct Total</b>	666,806	619,300	1,286,106				1,286,106

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	88,692			88,692				88,692
<b>Acct Total</b>	88,692			88,692				88,692
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	19,626			19,626				19,626
<b>Acct Total</b>	19,626			19,626				19,626
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 15			130,416	130,416				130,416
36- -0142 \ X					277			277
36- -4018 \ X					1,781			1,781
<b>Acct Total</b>			130,416	130,416	2,058			132,474
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 15			19,923	19,923				19,923
<b>Acct Total</b>			19,923	19,923				19,923
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)</b>								
36- -0151 \ 15			445,528	445,528				445,528
36- -0151 14 \ 15			9,000	9,000				9,000
36- -0151 \ X					59			59
<b>Acct Total</b>			454,528	454,528	59			454,587
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 14 \ 15			2,128	2,128				2,128
36- -0170 \ 15			22,605	22,605				22,605
36- -0170 15 \ 16		8,629		8,629				8,629
<b>Acct Total</b>		8,629	24,733	33,362				33,362

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 14 \ 15			49,227	49,227				49,227
36- -0167 \ 15			589,900	589,900				589,900
36- -0167 15 \ 16		441,364		441,364				441,364
36- -0167 \ X	350,041			350,041				350,041
<b>Acct Total</b>	350,041	441,364	639,127	1,430,532				1,430,532
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 14 \ 15			3,200	3,200				3,200
36- -0129 \ 15			42,313	42,313				42,313
36- -0129 \ X					33			33
36- -5392 \ X					747			747
36- -8129 \ X	924			924				924
<b>Acct Total</b>	924		45,513	46,437	780			47,217
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						96,916		96,916
<b>Acct Total</b>						96,916		96,916
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					269,783			269,783
<b>Acct Total</b>					269,783			269,783
<b>Agency Tot</b>	7,287,319	2,312,646	8,976,333	18,576,298	272,680	35,234,881	165,629	54,249,488



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	4,707,435			4,707,435	907,820			5,615,255
<b>Acct Total</b>	4,707,435			4,707,435	907,820			5,615,255
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	1,632,127			1,632,127	93,462			1,725,589
<b>Acct Total</b>	1,632,127			1,632,127	93,462			1,725,589
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	190,252			190,252	30,732			220,984
<b>Acct Total</b>	190,252			190,252	30,732			220,984
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,439,324			2,439,324	14,616			2,453,939
<b>Acct Total</b>	2,439,324			2,439,324	14,616			2,453,939
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	133,725			133,725	27,923			161,648
<b>Acct Total</b>	133,725			133,725	27,923			161,648
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 14 \ 15			974	974	717			1,690
96- -3126 15 \ 16		56,607		56,607	3,221			59,828
96- -3126 \ X	2,419			2,419	3,557			5,976
<b>Acct Total</b>	2,419	56,607	974	60,000	7,495			67,494
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	31,770			31,770	514			32,283
<b>Acct Total</b>	31,770			31,770	514			32,283

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 14 \ 15			3,880	3,880	340			4,220
96- -3124 15 \ 16		40,121		40,121	4,965			45,086
96- -3124 \ X	5,547			5,547	877			6,424
<b>Acct Total</b>	5,547	40,121	3,880	49,548	6,182			55,730
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						167		167
96- -5125 \ X						25,091		25,091
<b>Acct Total</b>						25,258		25,258
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						1,613,589		1,613,589
<b>Acct Total</b>						1,613,589		1,613,589
<b>Budget Acct: Inland Waterways Trust Fund (202-00-8861)</b>								
96-96-8861 \ X	28			28				28
<b>Acct Total</b>	28			28				28
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						727,687		727,687
<b>Acct Total</b>						727,687		727,687
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						320,939		320,939
<b>Acct Total</b>						320,939		320,939

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						5,624		5,624
<b>Acct Total</b>						5,624		5,624
<hr/> <b>Agency Tot</b>	9,142,627	96,728	4,854	9,244,209	1,088,744	2,693,101		13,026,051

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						50,545,589		50,545,589
<b>Acct Total</b>						50,545,589		50,545,589
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						12,788,884		12,788,884
<b>Acct Total</b>						12,788,884		12,788,884
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	41,532			41,532				41,532
<b>Acct Total</b>	41,532			41,532				41,532
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	16,838			16,838				16,838
<b>Acct Total</b>	16,838			16,838				16,838
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						4,604		4,604
<b>Acct Total</b>						4,604		4,604
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home (200-20-8522)</b>								
84- -8522 \ X	36,366			36,366				36,366
<b>Acct Total</b>	36,366			36,366				36,366
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 15			22,410	22,410				22,410
21- -1805 14 \ 15			519	519				519
21- -1805 13 \ 15			442	442				442
21- -1805 15 \ 16		3,000		3,000				3,000
21- -1805 \ X	6,003			6,003				6,003
<b>Acct Total</b>	<b>6,003</b>	<b>3,000</b>	<b>23,371</b>	<b>32,374</b>				<b>32,374</b>
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 13 \ 17		15,286		15,286				15,286
<b>Acct Total</b>		<b>15,286</b>		<b>15,286</b>				<b>15,286</b>
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,364			1,364
21- -5095 \ X					3,421			3,421
21- -5285 \ X					3,021			3,021
57- -5095 \ X					2,011			2,011
<b>Acct Total</b>					<b>9,817</b>			<b>9,817</b>
<hr/>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 15			4,092	4,092	95			4,187
<b>Acct Total</b>			<b>4,092</b>	<b>4,092</b>	<b>95</b>			<b>4,187</b>
<hr/>								
<b>Agency Tot</b>	<b>100,739</b>	<b>18,286</b>	<b>27,463</b>	<b>146,488</b>	<b>95</b>	<b>63,348,894</b>		<b>63,495,477</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 14 \ 15			1,010	1,010	275			1,285
68- -0112 15 \ 16		12,343		12,343	50			12,393
<b>Acct Total</b>		12,343	1,010	13,353	325			13,678
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 14 \ 15			11,816	11,816	3,419			15,235
68- -0107 15 \ 16		277,630		277,630	1,047			278,677
68- -0107 \ X	440			440	285			726
<b>Acct Total</b>	440	277,630	11,816	289,886	4,751			294,638
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0100 \ X	31			31				31
68- -0108 14 \ 15			23,283	23,283	22,233			45,516
68- -0108 15 \ 16		842,861		842,861	11,555			854,417
68- -0108 \ X	1,881			1,881	2,996			4,876
<b>Acct Total</b>	1,912	842,861	23,283	868,056	36,784			904,840
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	40,551			40,551				40,551
<b>Acct Total</b>	40,551			40,551				40,551
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	2,578,424			2,578,424				2,578,424
<b>Acct Total</b>	2,578,424			2,578,424				2,578,424
<hr/>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	10,586			10,586				10,586
<b>Acct Total</b>	10,586			10,586				10,586

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						17,000		17,000
<b>Acct Total</b>						17,000		17,000
<hr/>								
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 14 \ 16		666		666				666
68- -4330 15 \ 17		2,830		2,830				2,830
<b>Acct Total</b>		3,496		3,496				3,496
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						1,151		1,151
<b>Acct Total</b>						1,151		1,151
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X		513		513	121,277			121,790
<b>Acct Total</b>		513		513	121,277			121,790
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 68-68-8145 \ X		26,376		26,376	221,197	3,878,635		4,126,208
<sup>2</sup> 75-68-8145 \ X		12		12		182		193
<b>Acct Total</b>		26,388		26,388	221,197	3,878,817		4,126,401
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X		36,640		36,640				36,640
<b>Acct Total</b>		36,640		36,640				36,640
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X		7,564		7,564	17,082			24,646
<b>Acct Total</b>		7,564		7,564	17,082			24,646
<hr/>								
<b>Agency Tot</b>	2,703,018	1,136,330	36,109	3,875,457	401,416	3,896,968		8,173,841

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 15			113	113				113
11- -0110 \ 15			10,186	10,186	352			10,538
<b>Acct Total</b>			10,299	10,299	352			10,651
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 15			2,193	2,193	1,727			3,920
11- -4263 \ X					25			25
<b>Acct Total</b>			2,193	2,193	1,752			3,945
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X		7,086		7,086	351			7,437
<b>Acct Total</b>		7,086		7,086	351			7,437
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 15			144	144				144
11- -1454 \ 15			1,006	1,006	25			1,031
<b>Acct Total</b>			1,150	1,150	25			1,175
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 15			664	664				664
<b>Acct Total</b>			664	664				664
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 15			521	521				521
<b>Acct Total</b>			521	521				521



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					55			55
<b>Acct Total</b>					55			55
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 15			2,623	2,623	192			2,815
11- -2000 \ X	423			423				423
<b>Acct Total</b>	423		2,623	3,046	192			3,238
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 15			20,378	20,378	130			20,508
11- -0038 \ X	13,116			13,116				13,116
<b>Acct Total</b>	13,116		20,378	33,494	130			33,624
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 15			18,085	18,085	379			18,464
<b>Acct Total</b>			18,085	18,085	379			18,464
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 14 \ 15			204	204				204
11- -1457 \ 15			4,364	4,364				4,364
11- -1457 \ X	434			434	313			746
11- -8240 \ X	53			53				53
<b>Acct Total</b>	487		4,568	5,055	313			5,367

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 15			1,372	1,372				1,372
<b>Acct Total</b>			1,372	1,372				1,372
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 15			7,234	7,234	289			7,523
11- -0400 \ X	2,113			2,113				2,113
<b>Acct Total</b>	2,113		7,234	9,347	289			9,636
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 14 \ 15			800	800				800
11- -0037 15 \ 16		800		800				800
<b>Acct Total</b>		800	800	1,600				1,600
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	1,848			1,848				1,848
<b>Acct Total</b>	1,848			1,848				1,848
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	16,272			16,272				16,272
<b>Acct Total</b>	16,272			16,272				16,272
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X					4,075,497			4,075,497
<b>Acct Total</b>					4,075,497			4,075,497
<hr/>								
<b>Agency Tot</b>	41,345	800	69,887	112,032	3,838	4,075,497		4,191,366

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
13-47-4542 \ X					1,429			1,429
47- -4542 13 \ 15			5,548	5,548				5,548
47- -4542 \ X	21,186			21,186	7,729,155			7,750,341
<b>Acct Total</b>	21,186		5,548	26,734	7,730,584			7,757,318
<b>Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)</b>								
47- -4543 14 \ 15			13,256	13,256				13,256
<b>Acct Total</b>			13,256	13,256				13,256
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 15						7,943		7,943
<b>Acct Total</b>						7,943		7,943
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 15						1,946		1,946
<b>Acct Total</b>						1,946		1,946
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						2,033,760		2,033,760
<b>Acct Total</b>						2,033,760		2,033,760

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 14 \ 15					2,250			2,250
47- -0401 \ 15			18,913	18,913	355			19,268
47- -0401 15 \ 16					12,581			12,581
<b>Acct Total</b>			18,913	18,913	15,186			34,099
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 15			12,295	12,295	5,669			17,964
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		12,295	13,067	5,669			18,736
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 15			15,785	15,785	24			15,809
47- -0108 \ X	4,000			4,000				4,000
<b>Acct Total</b>	4,000		15,785	19,785	24			19,809
<b>Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)</b>								
47- -0600 \ X	2,121			2,121				2,121
<b>Acct Total</b>	2,121			2,121				2,121
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 15			521	521				521
<b>Acct Total</b>			521	521				521
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 13 \ 15						1		1
47- -5381 14 \ 16						5,380		5,380
47- -5381 15 \ 17						11,938		11,938
<b>Acct Total</b>						17,319		17,319

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	25,949			25,949	1,920			27,869
<b>Acct Total</b>	25,949			25,949	1,920			27,869
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	20,789			20,789	118,523			139,312
<b>Acct Total</b>	20,789			20,789	118,523			139,312
<hr/>								
<b>Agency Tot</b>	86,198		66,318	152,516	7,871,906	2,061,250		10,085,672

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X		1,833		1,833				1,833
95- -2750 \ X	2,609,167			2,609,167				2,609,167
<b>Acct Total</b>	2,611,000			2,611,000				2,611,000
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 14 \ 15			320,269	320,269				320,269
19-72-1037 10 \ 15			4,243	4,243				4,243
19-72-1037 15 \ 16		262,350		262,350				262,350
19-72-1037 11 \ 16		1,349		1,349				1,349
19-72-1037 10 \ 16		15,347		15,347				15,347
19-72-1037 12 \ 17		34,407		34,407				34,407
19-72-1037 \ X	7,563			7,563				7,563
72- -1037 10 \ 15			50,422	50,422	2,391			52,813
72- -1037 14 \ 15			1,888,247	1,888,247				1,888,247
72- -1037 15 \ 16		4,768,629		4,768,629				4,768,629
72- -1037 11 \ 16		185,258		185,258				185,258
72- -1037 14 \ 16		6,997		6,997				6,997
72- -1037 10 \ 16		81,291		81,291				81,291
72- -1037 12 \ 17		103,967		103,967	10			103,977
72- -1037 13 \ 18		52,128		52,128				52,128
72- -1037 12 \ 18		18		18				18
72- -1037 15 \ 19		20,000		20,000				20,000
72- -1037 \ X	277,456			277,456				277,456
<b>Acct Total</b>	285,019	5,531,741	2,263,181	8,079,941	2,401			8,082,342

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,488			4,488				4,488
<b>Acct Total</b>	4,488			4,488				4,488
<hr/>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 15			1,560,621	1,560,621				1,560,621
11- -1082 15 \ 16	866,420			866,420				866,420
17-11-1082 \ 15			231	231				231
19-11-1082 \ 15			2,045	2,045				2,045
21-11-1082 \ 15			432	432				432
57-11-1082 \ 15			347	347				347
<b>Acct Total</b>	866,420		1,563,676	2,430,096				2,430,096
<hr/>								
<b>Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)</b>								
19-11-1083 11 \ 17	18,700			18,700				18,700
<b>Acct Total</b>	18,700			18,700				18,700
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 14 \ 15			804	804				804
11- -1081 \ 15			1,903	1,903				1,903
11- -1081 \ X	11,495			11,495				11,495
17-11-1081 14 \ 15			45	45				45
17-11-1081 \ 15			3,192	3,192				3,192
17-11-1081 15 \ 16		495		495				495
17-11-1081 \ X	468			468				468
21-11-1081 \ 15			2,030	2,030				2,030
21-11-1081 14 \ 15			2	2				2
21-11-1081 15 \ 16		950		950				950
21-11-1081 \ X	759			759				759
57-11-1081 14 \ 15			141	141				141
57-11-1081 \ 15			4,906	4,906				4,906
57-11-1081 15 \ 16		255		255				255
57-11-1081 \ X	516			516				516
<b>Acct Total</b>	<b>13,238</b>	<b>1,700</b>	<b>13,023</b>	<b>27,961</b>				<b>27,961</b>
<hr/>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 15 \ 16		10,000		10,000				10,000
19-11-1032 \ 15			77,006	77,006				77,006
19-11-1032 11 \ 15			11,888	11,888				11,888
19-11-1032 14 \ 15			27,768	27,768				27,768
19-11-1032 12 \ 16		5,704		5,704				5,704
19-11-1032 15 \ 16		307,845		307,845	1			307,846
19-11-1032 \ X	89			89				89
<b>Acct Total</b>	<b>89</b>	<b>323,549</b>	<b>116,662</b>	<b>440,300</b>	<b>1</b>			<b>440,301</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 15 \ 16		78,100		78,100				78,100
19-11-1075 11 \ 15			2,345	2,345				2,345
19-11-1075 \ 15					520			520
19-11-1075 14 \ 15			224,111	224,111				224,111
19-11-1075 10 \ 15			4,057	4,057				4,057
19-11-1075 11 \ 16		1,050		1,050				1,050
19-11-1075 12 \ 16		2,226		2,226				2,226
19-11-1075 15 \ 16		573,807		573,807	325			574,132
19-11-1075 12 \ 17		1,070		1,070				1,070
19-11-1075 13 \ 18		1,179		1,179				1,179
19-11-1075 \ X	226,038			226,038	11,075			237,113
<b>Acct Total</b>	<b>226,038</b>	<b>657,432</b>	<b>230,513</b>	<b>1,113,983</b>	<b>11,920</b>			<b>1,125,903</b>
<hr/>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	30			30				30
<b>Acct Total</b>	<b>30</b>			<b>30</b>				<b>30</b>
<hr/>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
11- -1041 12 \ 15			1,062	1,062				1,062
19-11-1041 \ X	24,088			24,088				24,088
97-11-1041 \ X	13,909			13,909				13,909
<b>Acct Total</b>	<b>37,997</b>		<b>1,062</b>	<b>39,059</b>				<b>39,059</b>
<hr/>								
<b>Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)</b>								
11- -4121 \ X						660		660
<b>Acct Total</b>						<b>660</b>		<b>660</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X	10,435			10,435				10,435
<b>Acct Total</b>	10,435			10,435				10,435
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
<b>Acct Total</b>	7,663,347			7,663,347				7,663,347
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	748,096			748,096				748,096
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 11 \ 15					120			120
11- -1045 12 \ 15					1,564			1,564
11- -1045 13 \ 15			665	665	373			1,038
11- -1045 15 \ 16					142			142
11- -1045 13 \ 16					801			801
11- -1045 10 \ 16					1			1
11- -1045 14 \ 16		3,711		3,711	822			4,532
11- -1045 15 \ 17		15,474		15,474	1,282			16,756
11- -1045 11 \ 17					579			579
11- -1045 12 \ 17					145			145
11- -1045 13 \ 17					503			503
11- -1045 14 \ 17					2,140			2,140
11- -1045 14 \ 18					617			617
11- -1045 14 \ 19					4,014			4,014
11- -1045 \ X	2,098			2,098	4,932			7,030
<b>Acct Total</b>	<b>2,098</b>	<b>19,185</b>	<b>665</b>	<b>21,948</b>	<b>18,035</b>			<b>39,982</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 15			344,170	344,170				344,170
<b>Acct Total</b>			<b>344,170</b>	<b>344,170</b>				<b>344,170</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X	674			674				674
72-11-0091 \ X	25			25				25
<b>Acct Total</b>	<b>699</b>			<b>699</b>				<b>699</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 \ X	23			23				23
72- -1021 14 \ 15			546,366	546,366				546,366
72- -1021 10 \ 15			22,508	22,508				22,508
72- -1021 15 \ 16		2,463,501		2,463,501				2,463,501
72- -1021 14 \ 16		21,664		21,664				21,664
72- -1021 11 \ 16		19,237		19,237				19,237
72- -1021 12 \ 17		12,358		12,358	442			12,800
72- -1021 13 \ 18		2,206		2,206				2,206
72- -1021 15 \ 19		25,000		25,000				25,000
72- -1021 \ X	25,192			25,192	287			25,480
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>30,904</b>	<b>2,543,966</b>	<b>568,874</b>	<b>3,143,744</b>	<b>729</b>			<b>3,144,474</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	28,479			28,479	-5,342			23,137
<b>Acct Total</b>	<b>28,479</b>			<b>28,479</b>	<b>-5,342</b>			<b>23,137</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	696,964			696,964	-289,683			407,281
<b>Acct Total</b>	<b>696,964</b>			<b>696,964</b>	<b>-289,683</b>			<b>407,281</b>
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	451			451				451
72- -1014 \ X	13,184			13,184				13,184
<b>Acct Total</b>	<b>13,635</b>			<b>13,635</b>				<b>13,635</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 11 \ 16		53		53				53
19-72-0306 \ X	2			2				2
72- -0306 10 \ 15			4,184	4,184				4,184
72- -0306 11 \ 16		11,148		11,148				11,148
72- -0306 12 \ 17		6,058		6,058				6,058
72- -0306 \ X	24			24				24
<b>Acct Total</b>	<b>26</b>	<b>17,259</b>	<b>4,184</b>	<b>21,469</b>				<b>21,469</b>
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	2,509			2,509				2,509
<b>Acct Total</b>	<b>2,957</b>			<b>2,957</b>				<b>2,957</b>
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,184			3,184				3,184
<b>Acct Total</b>	<b>4,243</b>			<b>4,243</b>				<b>4,243</b>
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
19-72-1035 \ X	209			209				209
72- -1035 \ X	1,598,679			1,598,679	158			1,598,837
72- -1040 \ X	80			80				80
<b>Acct Total</b>	<b>1,598,968</b>			<b>1,598,968</b>	<b>158</b>			<b>1,599,126</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 10 \ 15			145	145				145
72- -1000 \ 15			436,408	436,408	51,686			488,094
72- -1000 11 \ 15			4,504	4,504				4,504
72- -1000 14 \ 15			8,099	8,099				8,099
72- -1000 10 \ 16		918		918				918
72- -1000 11 \ 16		3,737		3,737				3,737
72- -1000 15 \ 16		91,501		91,501				91,501
72- -1000 10 \ 18		2,371		2,371				2,371
72- -1000 \ X	8,597			8,597	2,181			10,778
<b>Acct Total</b>	<b>8,597</b>	<b>98,527</b>	<b>449,156</b>	<b>556,280</b>	<b>53,867</b>			<b>610,147</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	42,828			42,828	37			42,865
<b>Acct Total</b>	<b>42,828</b>			<b>42,828</b>	<b>37</b>			<b>42,865</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 14 \ 15			171	171				171
72- -1027 15 \ 16		10,082		10,082				10,082
72- -1027 \ X	29,017			29,017				29,017
<b>Acct Total</b>	<b>29,017</b>	<b>10,082</b>	<b>171</b>	<b>39,270</b>				<b>39,270</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 15 \ 16		12,494		12,494				12,494
<b>Acct Total</b>		<b>12,494</b>		<b>12,494</b>				<b>12,494</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	4,120			4,120	1,176			5,295
<b>Acct Total</b>	<b>4,120</b>			<b>4,120</b>	<b>1,176</b>			<b>5,295</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 10 \ 15			78	78				78
72- -1007 \ 15			22,863	22,863	3,363			26,225
72- -1007 14 \ 15			2,488	2,488	-123			2,365
72- -1007 10 \ 16		414		414				414
72- -1007 11 \ 16		1,787		1,787				1,787
72- -1007 10 \ 17		9		9				9
72- -1007 \ X	5,652			5,652				5,652
<b>Acct Total</b>	<b>5,652</b>	<b>2,210</b>	<b>25,429</b>	<b>33,291</b>	<b>3,240</b>			<b>36,530</b>
<hr/>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						26,919		26,919
<b>Acct Total</b>						<b>26,919</b>		<b>26,919</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X	31,252			31,252	12,396			43,647
72- -4590 \ X	46			46				46
<b>Acct Total</b>	<b>31,298</b>			<b>31,298</b>	<b>12,396</b>			<b>43,693</b>
<hr/>								
<b>Budget Acct: MENA Loan Guarantee Program Account (184-15-0409)</b>								
72- -0409 15 \ 16						35,396		35,396
<b>Acct Total</b>						<b>35,396</b>		<b>35,396</b>
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						<b>2,154</b>		<b>2,154</b>
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						18,353		18,353
<b>Acct Total</b>						<b>18,353</b>		<b>18,353</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,656			2,656				2,656
<b>Acct Total</b>	2,656			2,656				2,656
<hr/>								
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>								
72- -4341 \ X						35		35
<b>Acct Total</b>						35		35
<hr/>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
172- -1264 09 \ 15			4,105	4,105				4,105
172- -1264 13 \ 15			11,597	11,597				11,597
172- -1264 10 \ 16		1,511		1,511				1,511
172- -1264 14 \ 16		7,861		7,861				7,861
172- -1264 11 \ 17		71		71				71
72- -1264 15 \ 17						7,357		7,357
72- -1264 12 \ 18						329		329
172- -1264 \ X	2,692			2,692				2,692
<b>Acct Total</b>	2,692	9,443	15,702	27,837		7,686		35,523
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X						208,401		208,401
<b>Acct Total</b>						208,401		208,401
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						11,739		11,739
<b>Acct Total</b>						11,739		11,739
<hr/>								



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						1,386		1,386
72- -8824 \ X						94,430		94,430
<b>Acct Total</b>						95,816		95,816
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
71- -4184 14 \ 15							400	400
71- -4184 \ X							5,550,267	5,550,267
<b>Acct Total</b>							5,550,667	5,550,667
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 13 \ 15			5,930	5,930				5,930
<sup>2</sup> 71- -0100 14 \ 16		27,339		27,339				27,339
<sup>2</sup> 71- -0100 15 \ 17		25,000		25,000				25,000
<sup>2</sup> 71- -0100 \ X	1,508			1,508				1,508
<b>Acct Total</b>	1,508	52,339	5,930	59,777				59,777
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 14 \ 15			377	377	31			407
11- -1001 10 \ 15			2,008	2,008				2,008
11- -1001 15 \ 16		24,031		24,031				24,031
11- -1001 11 \ 16		3,191		3,191				3,191
11- -1001 12 \ 17		2,171		2,171				2,171
11- -1001 \ X	114			114				114
<b>Acct Total</b>	114	29,393	2,385	31,892	31			31,922

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 14 \ 15			18,589	18,589	1,762			20,351
11- -0100 15 \ 16		106,524		106,524	6,434			112,958
11- -0100 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>	<b>106,524</b>	<b>18,589</b>	<b>125,123</b>	<b>8,196</b>			<b>133,319</b>
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,500			5,500				5,500
<b>Acct Total</b>	<b>5,500</b>			<b>5,500</b>				<b>5,500</b>
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	1,474			1,474				1,474
11- -8246 \ X	2			2				2
11- -8345 \ X	1,153			1,153				1,153
<b>Acct Total</b>	<b>2,629</b>			<b>2,629</b>				<b>2,629</b>
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 14 \ 15			281	281				281
11- -3100 15 \ 16		6,256		6,256				6,256
11- -3100 11 \ 16					73			73
11- -3100 \ X					6,811			6,811
<b>Acct Total</b>		<b>6,256</b>	<b>281</b>	<b>6,537</b>	<b>6,884</b>			<b>13,421</b>
<b>Budget Acct: Gifts and contributions, Inter-American Foundation (184-40-8243)</b>								
11- -8243 \ X								156
<b>Acct Total</b>								<b>156</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 14 \ 15			1,083	1,083				1,083
11- -0700 15 \ 16		10,856		10,856				10,856
11- -0700 \ X	333			333				333
<b>Acct Total</b>	<b>333</b>	<b>10,856</b>	<b>1,083</b>	<b>12,272</b>				<b>12,272</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X					818			818
<b>Acct Total</b>					<b>818</b>			<b>818</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: United States Quota, International Monetary Fund (184-60-0003)</b>								
20-11-0003 \ X					12,815,989			12,815,989
<b>Acct Total</b>					<b>12,815,989</b>			<b>12,815,989</b>
<hr/>								
<b>Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)</b>								
11- -0006 \ X					12,078			12,078
<b>Acct Total</b>					<b>12,078</b>			<b>12,078</b>
<hr/>								
<b>Budget Acct: Loans to International Monetary Fund (184-60-0074)</b>								
11- -0074 \ X						4,252,067		4,252,067
20-11-0074 \ X						6,311,152		6,311,152
<b>Acct Total</b>						<b>10,563,219</b>		<b>10,563,219</b>
<hr/>								
<b>Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)</b>								
11- -0085 \ X	24,825			24,825				24,825
<b>Acct Total</b>	<b>24,825</b>			<b>24,825</b>				<b>24,825</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	47,358			47,358				47,358
97-11-4116 13 \ 16		35,554		35,554				35,554
97-11-4116 14 \ 16		8,234		8,234				8,234
97-11-4116 \ X	3,078			3,078				3,078
<b>Acct Total</b>	50,436	43,788		94,224				94,224
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						562,002		562,002
<b>Acct Total</b>						562,002		562,002
<hr/>								
<b>Agency Tot</b>	17,988,748	10,361,864	5,624,736	33,975,348	-175,954	13,790,360	16,121,572	63,711,478

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 14 \ 15			4,274	4,274				4,274
80- -0120 15 \ 16		1,054,533		1,054,533				1,054,533
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>1,054,533</b>	<b>4,274</b>	<b>1,058,931</b>				<b>1,058,931</b>
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 14 \ 15			1,135	1,135				1,135
80- -0126 15 \ 16		187,318		187,318				187,318
<b>Acct Total</b>		<b>187,318</b>	<b>1,135</b>	<b>188,453</b>				<b>188,453</b>
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 14 \ 15			1,524	1,524				1,524
80- -0131 15 \ 16		144,414		144,414				144,414
80- -0131 \ X	2,000			2,000				2,000
<b>Acct Total</b>	<b>2,000</b>	<b>144,414</b>	<b>1,524</b>	<b>147,938</b>				<b>147,938</b>
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 14 \ 15			2,981	2,981				2,981
80- -0124 15 \ 16		391,115		391,115				391,115
80- -0124 \ X	457			457				457
<b>Acct Total</b>	<b>457</b>	<b>391,115</b>	<b>2,981</b>	<b>394,553</b>				<b>394,553</b>
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 14 \ 15			8,388	8,388				8,388
80- -0128 15 \ 16		55,218		55,218				55,218
<b>Acct Total</b>		<b>55,218</b>	<b>8,388</b>	<b>63,606</b>				<b>63,606</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 14 \ 15			4,590	4,590	30,241			34,831
80- -0122 15 \ 16		492,663		492,663	453,029			945,692
80- -0122 15 \ 17					9,267			9,267
80- -0122 \ X	101			101	6,890			6,991
<b>Acct Total</b>	<b>101</b>	<b>492,663</b>	<b>4,590</b>	<b>497,354</b>	<b>499,427</b>			<b>996,781</b>
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 11 \ 15					48			48
80- -0130 10 \ 15			318	318				318
80- -0130 11 \ 16		4,414		4,414				4,414
80- -0130 12 \ 16					17			17
80- -0130 13 \ 17					10			10
80- -0130 12 \ 17		2,373		2,373				2,373
80- -0130 14 \ 18					928			928
80- -0130 13 \ 18		28,145		28,145				28,145
80- -0130 15 \ 19					1,179			1,179
80- -0130 14 \ 19		46,155		46,155				46,155
80- -0130 15 \ 20		194,215		194,215				194,215
<b>Acct Total</b>		<b>275,302</b>	<b>318</b>	<b>275,620</b>	<b>2,182</b>			<b>277,802</b>
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 14 \ 15			1,937	1,937				1,937
80- -0115 15 \ 16		854,962		854,962				854,962
80- -0115 \ X	3,041			3,041	20			3,061
<b>Acct Total</b>	<b>3,041</b>	<b>854,962</b>	<b>1,937</b>	<b>859,940</b>	<b>20</b>			<b>859,960</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 \ 15			6,241	6,241				6,241
80- -0109 14 \ 15			20	20				20
80- -0109 15 \ 16		250		250				250
<b>Acct Total</b>		250	6,261	6,511				6,511
<hr/>								
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	1,197			1,197				1,197
<b>Acct Total</b>	1,197			1,197				1,197
<hr/>								
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	29			29				29
<b>Acct Total</b>	29			29				29
<hr/>								
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	741			741				741
<b>Acct Total</b>	741			741				741
<hr/>								
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	1,288			1,288				1,288
<b>Acct Total</b>	1,288			1,288				1,288
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					23,842			23,842
<b>Acct Total</b>					23,842			23,842
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						44		44
80- -8978 \ X						57		57
80- -8980 \ X						90		90
<b>Acct Total</b>						191		191

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						692		692
<b>Acct Total</b>						692		692
<b>Agency Tot</b>	8,978	3,455,775	31,408	3,496,161	525,471	883		4,022,515



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 14 \ 15			17,639	17,639	3,658			21,297
49- -0100 15 \ 16		2,058,566		2,058,566	18,605			2,077,171
49- -0100 \ X	69,817			69,817				69,817
<b>Acct Total</b>	<b>69,817</b>	<b>2,058,566</b>	<b>17,639</b>	<b>2,146,022</b>	<b>22,263</b>			<b>2,168,285</b>
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	83,157			83,157				83,157
<b>Acct Total</b>	<b>83,157</b>			<b>83,157</b>				<b>83,157</b>
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 15			75,737	75,737	1,655			77,391
49- -0180 \ X	14,140			14,140				14,140
<b>Acct Total</b>	<b>14,140</b>		<b>75,737</b>	<b>89,877</b>	<b>1,655</b>			<b>91,531</b>
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 15			1,392	1,392				1,392
<b>Acct Total</b>			<b>1,392</b>	<b>1,392</b>				<b>1,392</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 15			2,956	2,956				2,956
49- -0300 14 \ 15			400	400				400
49- -0300 15 \ 16		400		400				400
<b>Acct Total</b>		<b>400</b>	<b>3,356</b>	<b>3,756</b>				<b>3,756</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
49- -0106 14 \ 15							3,341	3,341
49- -0106 15 \ 16							406,867	406,867
49- -0106 \ X							1,891	1,891
49- -5176 \ X							144,197	144,197
<b>Acct Total</b>							556,296	556,296
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						39,173		39,173
<b>Acct Total</b>						39,173		39,173
<hr/>								
<b>Agency Tot</b>	167,114	2,058,966	98,124	2,324,204	23,918	39,173	556,296	2,943,590

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 15			104,111	104,111				104,111
24- -0100 \ X	7,811			7,811				7,811
24- -0600 \ X					5,188			5,188
<b>Acct Total</b>	<b>7,811</b>		<b>104,111</b>	<b>111,922</b>	<b>5,188</b>			<b>117,110</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 15			5,252	5,252				5,252
<b>Acct Total</b>			<b>5,252</b>	<b>5,252</b>				<b>5,252</b>
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						2,207,145		2,207,145
<b>Acct Total</b>						<b>2,207,145</b>		<b>2,207,145</b>
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						10,934		10,934
<b>Acct Total</b>						<b>10,934</b>		<b>10,934</b>
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 15						8,817,000		8,817,000
<b>Acct Total</b>						<b>8,817,000</b>		<b>8,817,000</b>
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						53,752		53,752
<b>Acct Total</b>						<b>53,752</b>		<b>53,752</b>
<hr/>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						379,238		379,238
<b>Acct Total</b>						<b>379,238</b>		<b>379,238</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
<sup>2</sup> 24- -8135 \ X	13,346,722			13,346,722				13,346,722
<b>Acct Total</b>	13,346,722			13,346,722				13,346,722
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X					43,858,097			43,858,097
<b>Acct Total</b>					43,858,097			43,858,097
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
24- -8440 \ X							21,039,771	21,039,771
<sup>1</sup> 24- -8445 \ X					2,351			2,351
<b>Acct Total</b>					2,351		21,039,771	21,042,122
<hr/>								
<b>Agency Tot</b>	13,354,533		109,363	13,463,896	5,188	55,328,517	21,039,771	89,837,372

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 15			44,759	44,759	28,435			73,193
73- -0100 14 \ 15			17	17				17
73- -0100 15 \ 16		4,048		4,048				4,048
73- -0100 \ X	1,908			1,908	269,795			271,702
73- -8466 \ X	256			256				256
<b>Acct Total</b>	<b>2,164</b>	<b>4,048</b>	<b>44,776</b>	<b>50,988</b>	<b>298,230</b>			<b>349,216</b>
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 15			3,978	3,978	150			4,128
73- -0200 \ X	3,701			3,701	2,277			5,978
<b>Acct Total</b>	<b>3,701</b>		<b>3,978</b>	<b>7,679</b>	<b>2,427</b>			<b>10,106</b>
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	3,209			3,209				3,209
<b>Acct Total</b>	<b>3,209</b>			<b>3,209</b>				<b>3,209</b>
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 14 \ 15			7,110	7,110				7,110
73- -0400 15 \ 16		80,474		80,474				80,474
<b>Acct Total</b>		<b>80,474</b>	<b>7,110</b>	<b>87,584</b>				<b>87,584</b>
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					68,818			68,818
73- -4268 \ X					15,538			15,538
<b>Acct Total</b>					<b>84,356</b>			<b>84,356</b>
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	112,482			112,482				112,482
<b>Acct Total</b>	<b>112,482</b>			<b>112,482</b>				<b>112,482</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						17,304		17,304
<b>Acct Total</b>						17,304		17,304
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	709,701			709,701				709,701
<b>Acct Total</b>	709,701			709,701				709,701
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						4,842		4,842
<b>Acct Total</b>						4,842		4,842
<hr/>								
<b>Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)</b>								
73- -4147 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								
<b>Agency Tot</b>	831,257	84,522	55,864	971,643	385,013	22,196		1,378,850

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>			
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>		
<b>Agency: Social Security Administration</b>									
<b>Bureau: Social Security Administration</b>									
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>									
28- -0404	\ 15				15,165		15,165		
28- -0404	\ X				12,850		12,850		
<b>Acct Total</b>					28,015		28,015		
<hr/>									
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>									
28- -0415	\ X				14,896		14,896		
<b>Acct Total</b>					14,896		14,896		
<hr/>									
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>									
28- -0416	\ X				2,057		2,057		
<b>Acct Total</b>					2,057		2,057		
<hr/>									
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>									
28- -0406	15 \ 17					59,839	59,839		
<sup>1</sup> 28- -0406	\ X	90,002	90,002	8,907	9,503,919		9,602,828		
<b>Acct Total</b>					90,002	8,907	9,503,919	59,839	9,662,667
<hr/>									
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>									
28- -0400	\ 15		19,895	19,895	92		19,987		
<b>Acct Total</b>					19,895	92	19,987		
<hr/>									
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>									
28- -8006	\ X					67,712,189	67,712,189		
28-28-8006	\ X					912	912		
<b>Acct Total</b>						67,713,101	67,713,101		
<hr/>									
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>									
28-28-8007	\ X					18,986	18,986		
<b>Acct Total</b>						18,986	18,986		

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 15			2,051,054	2,051,054	38,705			2,089,759
28- -8704 \ X	436,780			436,780				436,780
<b>Acct Total</b>	436,780		2,051,054	2,487,834	38,705			2,526,539
<b>Agency Tot</b>	526,782		2,070,949	2,597,731	47,704	9,548,887	67,791,926	79,986,248
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 15			1,650	1,650	20			1,669
<b>Acct Total</b>			1,650	1,650	20			1,669
<b>Agency Tot</b>			1,650	1,650	20			1,669
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 14 \ 15			14	14				14
95- -1700 15 \ 16		757		757				757
95- -1700 \ X					313			313
<b>Acct Total</b>		757	14	771	313			1,084
<b>Agency Tot</b>		757	14	771	313			1,084



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 15			433	433	115			549
95- -2300 14 \ 15					333			333
95- -2300 15 \ 16					372			372
95- -2300 \ X	274			274				274
<b>Acct Total</b>	274		433	707	820			1,528
<hr/>								
<b>Agency Tot</b>	274		433	707	820			1,528
<hr/>								
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	12,044			12,044				12,044
13-46-0200 \ X	2,013			2,013				2,013
46- -0200 \ X	78,501			78,501	1,156			79,658
69-46-0200 \ X	3,293			3,293				3,293
86-46-0200 \ X	6,821			6,821				6,821
<b>Acct Total</b>	102,672			102,672	1,156			103,829
<hr/>								
<b>Agency Tot</b>	102,672			102,672	1,156			103,829
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						29,408		29,408
<b>Acct Total</b>						29,408		29,408
<hr/>								
<b>Agency Tot</b>						29,408		29,408
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 14 \ 15			-2	-2	1,883			1,881
95- -0206 \ 15			99,966	99,966	292			100,258
95- -0206 15 \ 16		5,037		5,037				5,037
95- -0206 \ X	17,304			17,304	522			17,826
95- -0208 \ X	28			28				28
95- -8286 \ X	294			294				294
<b>Acct Total</b>	17,626	5,037	99,964	122,627	2,697			125,324
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	10,666			10,666				10,666
<b>Acct Total</b>	10,666			10,666				10,666
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	261			261				261
<b>Acct Total</b>	261			261				261
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	7,652			7,652				7,652
<b>Acct Total</b>	7,652			7,652				7,652
<hr/>								
<b>Agency Tot</b>	36,205	5,037	99,964	141,206	2,697			143,903

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						202,649		202,649
<b>Acct Total</b>						202,649		202,649
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						285,344		285,344
<b>Acct Total</b>						285,344		285,344
<hr/>								
<b>Agency Tot</b>						487,993		487,993
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 15			1,895	1,895				1,895
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		1,895	2,739				2,739
<hr/>								
<b>Agency Tot</b>	844		1,895	2,739				2,739
<hr/>								
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						13		13
<b>Acct Total</b>						13		13
<hr/>								
<b>Agency Tot</b>						13		13
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 15			561	561				561
95- -2600 \ X					27			27
<b>Acct Total</b>			561	561	27			588
<hr/>								
<b>Agency Tot</b>			561	561	27			588
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 15			1,440	1,440				1,440
<b>Acct Total</b>			1,440	1,440				1,440
<hr/>								
<b>Agency Tot</b>			1,440	1,440				1,440
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 15			911	911				911
<b>Acct Total</b>			911	911				911
<hr/>								
<b>Agency Tot</b>			911	911				911
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 \ 15			48,848	48,848	14			48,862
95- -1400 14 \ 15			167	167				167
95- -1400 13 \ 15			5,244	5,244				5,244
95- -1400 15 \ 16		13,787		13,787				13,787
95- -1400 \ X	146			146				146
<b>Acct Total</b>	146	13,787	54,259	68,192	14			68,206
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						268,272		268,272
<b>Acct Total</b>						268,272		268,272
<hr/>								
<b>Agency Tot</b>	146	13,787	54,259	68,192	14	268,272		336,478
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 15			25,276	25,276	413			25,689
61- -0100 \ X	1,000			1,000				1,000
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,019		25,276	26,295	413			26,708
<hr/>								
<b>Agency Tot</b>	1,019		25,276	26,295	413			26,708
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 15			135,211	135,211	-2,095			133,115
95- -2728 15 \ 16		14,000		14,000				14,000
95- -2728 \ X					7,090			7,090
<b>Acct Total</b>		14,000	135,211	149,211	4,995			154,205
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 15			1,319	1,319	28			1,347
<b>Acct Total</b>			1,319	1,319	28			1,347
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 15			14,888	14,888				14,888
<b>Acct Total</b>			14,888	14,888				14,888
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,086			2,086
<b>Acct Total</b>					2,086			2,086
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	240,801			240,801				240,801
95- -8981 \ X	344			344				344
<b>Acct Total</b>	241,145			241,145				241,145
<b>Agency Tot</b>	241,145	14,000	151,418	406,563	7,109			413,671
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						10,847		10,847
<b>Acct Total</b>						10,847		10,847
<b>Agency Tot</b>						10,847		10,847

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 14 \ 15			2,506	2,506				2,506
95- -1734 13 \ 15			343	343				343
95- -1734 \ 15			45,736	45,736	541			46,277
95- -1734 15 \ 17		9,000		9,000				9,000
<b>Acct Total</b>		9,000	48,585	57,585	541			58,126
<b>Agency Tot</b>		9,000	48,585	57,585	541			58,126
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 14 \ 15			2,875	2,875				2,875
95- -3900 15 \ 16		9,682		9,682				9,682
95- -3900 \ X	2,379			2,379				2,379
<b>Acct Total</b>	2,379	9,682	2,875	14,936				14,936
<b>Agency Tot</b>	2,379	9,682	2,875	14,936				14,936
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
12-95-0750 \ X		182		182				182
95- -0750 \ X	1,528			1,528	232			1,760
<b>Acct Total</b>	1,710			1,710	232			1,942
<b>Agency Tot</b>	1,710			1,710	232			1,942

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	24,201			24,201	37			24,238
<b>Acct Total</b>	24,201			24,201	37			24,238
<hr/>								
<b>Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)</b>								
95- -5605 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	9,304			9,304				9,304
<b>Acct Total</b>	9,304			9,304				9,304
<hr/>								
<b>Agency Tot</b>	33,525			33,525	37			33,562



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 \ 15			29,098	29,098				29,099
95- -1712 14 \ 15			5,340	5,340				5,340
95- -1712 15 \ 16		41,875		41,875				41,875
<b>Acct Total</b>		41,875	34,438	76,313				76,314
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	13,974			13,974				13,974
<b>Acct Total</b>	13,974			13,974				13,974
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					1,931			1,931
<b>Acct Total</b>					1,931			1,931
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					4,951			4,951
<b>Acct Total</b>					4,951			4,951
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					149,308			149,308
<b>Acct Total</b>					149,308			149,308
<hr/>								
<b>Agency Tot</b>	13,974	41,875	34,438	90,287	156,190			246,478

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 15			3,269	3,269				3,269
<b>Acct Total</b>			3,269	3,269				3,269
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	3,408			3,408				3,408
<b>Acct Total</b>	3,408			3,408				3,408
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	4,966		3,269	8,235				8,235
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 15			64,397	64,397				64,397
<b>Acct Total</b>			64,397	64,397				64,397
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X					1,230			1,230
<b>Acct Total</b>					1,230			1,230
<hr/>								
<b>Agency Tot</b>			64,397	64,397	1,230			65,627
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 14 \ 15			86	86				86
83- -0105 15 \ 16		843		843				843
<b>Acct Total</b>		843	86	929				929
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 15						639,248		639,248
83- -0100 12 \ 15						40		40
83- -0100 13 \ 16						25,555		25,555
83- -0100 14 \ 17						10,000		10,000
83- -0100 \ X						210,579		210,579
<b>Acct Total</b>						885,422		885,422
<hr/>								
<b>Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)</b>								
83- -4027 \ X						-40,679		-40,679
<b>Acct Total</b>						-40,679		-40,679
<hr/>								
<b>Agency Tot</b>		843	86	929		-40,679	885,422	845,672
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						29,807		29,807
<b>Acct Total</b>						29,807		29,807
<hr/>								
<b>Agency Tot</b>						29,807		29,807
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						3,979,760		3,979,760
<b>Acct Total</b>						3,979,760		3,979,760
<hr/>								
<b>Agency Tot</b>						3,979,760		3,979,760
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 15					701			701
27- -0100 \ X	97,126			97,126				97,126
<b>Acct Total</b>	97,126			97,126	701			97,827
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						3,683,394		3,683,394
<b>Acct Total</b>						3,683,394		3,683,394
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,777		2,777
<b>Acct Total</b>						2,777		2,777
<hr/>								
<b>Agency Tot</b>	97,126			97,126	701	3,686,171		3,783,998
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						59,952,651		59,952,651
<b>Acct Total</b>						59,952,651		59,952,651
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						827,830		827,830
51- -4067 \ X						41,418		41,418
<b>Acct Total</b>						869,248		869,248
<b>Agency Tot</b>						60,821,899		60,821,899
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 14 \ 15			851	851				851
11- -1070 15 \ 16		16,925		16,925				16,925
<b>Acct Total</b>		16,925	851	17,776				17,776
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		35,929		35,929				35,929
<b>Acct Total</b>		35,929		35,929				35,929
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		384		384	3			387
<b>Acct Total</b>		384		384	3			387
<b>Agency Tot</b>								54,092

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 15			11,766	11,766	22			11,788
<b>Acct Total</b>			11,766	11,766	22			11,788
<hr/>								
<b>Agency Tot</b>			11,766	11,766	22			11,788
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						4,370		4,370
<b>Acct Total</b>						4,370		4,370
<hr/>								
<b>Agency Tot</b>						4,370		4,370
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						60,295		60,295
<b>Acct Total</b>						60,295		60,295
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						10,180		10,180
<b>Acct Total</b>						10,180		10,180
<hr/>								
<b>Agency Tot</b>						70,475		70,475
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 15			4,087	4,087	2			4,089
<b>Acct Total</b>			4,087	4,087	2			4,089
<hr/>								
<b>Agency Tot</b>			4,087	4,087	2			4,089

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 15			4,638	4,638	118			4,756
<b>Acct Total</b>			4,638	4,638	118			4,756
<hr/>								
<b>Agency Tot</b>			4,638	4,638	118			4,756
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 14 \ 15			400	400				400
93- -0100 \ 15			8,016	8,016				8,016
93- -0100 15 \ 16		400		400				400
93- -0100 \ X	3,608			3,608	304			3,912
<b>Acct Total</b>	3,608	400	8,416	12,424	304			12,728
<hr/>								
<b>Agency Tot</b>	3,608	400	8,416	12,424	304			12,728
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 15			3,066	3,066				3,066
<b>Acct Total</b>			3,066	3,066				3,066
<hr/>								
<b>Agency Tot</b>			3,066	3,066				3,066
<hr/>								
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	91,055			91,055	1,404			92,459
<b>Acct Total</b>	91,055			91,055	1,404			92,459
<hr/>								
<b>Agency Tot</b>	91,055			91,055	1,404			92,459
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						2,401		2,401
<b>Acct Total</b>						2,401		2,401
<hr/>								
<b>Agency Tot</b>						2,401		2,401
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						22,871		22,871
<b>Acct Total</b>						22,871		22,871
<hr/>								
<b>Agency Tot</b>						22,871		22,871
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
59- -0300 \ X	124			124				124
59- -0301 \ 15			44,726	44,726				44,726
59- -0301 \ X	3,534			3,534				3,534
59- -8080 \ X	213			213				213
<b>Acct Total</b>	3,871		44,726	48,597				48,597
<hr/>								
<b>Agency Tot</b>	3,871		44,726	48,597				48,597
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 15			86,161	86,161	9,256			95,417
<b>Acct Total</b>			86,161	86,161	9,256			95,417
<hr/>								
<b>Agency Tot</b>			86,161	86,161	9,256			95,417
<hr/>								



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X				17,321				17,321
<b>Acct Total</b>				17,321				17,321
<hr/>								
<b>Agency Tot</b>				17,321				17,321
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						37,067		37,067
<b>Acct Total</b>						37,067		37,067
<hr/>								
<b>Agency Tot</b>						37,067		37,067
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						826		826
<b>Acct Total</b>						826		826
<hr/>								
<b>Agency Tot</b>						826		826
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 15			946	946	4			950
<b>Acct Total</b>			946	946	4			950
<hr/>								
<b>Agency Tot</b>			946	946	4			950

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 14 \ 15			1,541	1,541				1,541
41- -0100 15 \ 16		10,990		10,990	1,173			12,163
<b>Acct Total</b>		10,990	1,541	12,531	1,173			13,704
<hr/>								
<b>Agency Tot</b>		10,990	1,541	12,531	1,173			13,704
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X						5,737		5,737
95- -5415 \ X						28		28
<b>Acct Total</b>						5,765		5,765
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						1,746		1,746
<b>Acct Total</b>						1,746		1,746
<hr/>								
<b>Agency Tot</b>						1,746	5,765	7,511
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 15			93,840	93,840	893			94,732
88- -0300 \ X	7			7	574			582
<b>Acct Total</b>	<b>7</b>		<b>93,840</b>	<b>93,847</b>	<b>1,467</b>			<b>95,314</b>
<b>Budget Acct: Office of the Inspector General - NARA (393-00-0305)</b>								
88- -0305 \ 15			1,454	1,454				1,454
<b>Acct Total</b>			<b>1,454</b>	<b>1,454</b>				<b>1,454</b>
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	9,363			9,363				9,363
<b>Acct Total</b>	<b>9,363</b>			<b>9,363</b>				<b>9,363</b>
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	1,669			1,669				1,669
<b>Acct Total</b>	<b>1,669</b>			<b>1,669</b>				<b>1,669</b>
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					62,560			62,560
<b>Acct Total</b>					<b>62,560</b>			<b>62,560</b>
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						3,059		3,059
<b>Acct Total</b>						<b>3,059</b>		<b>3,059</b>
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						12,547		12,547
<b>Acct Total</b>						<b>12,547</b>		<b>12,547</b>
<b>Agency Tot</b>	<b>11,039</b>		<b>95,294</b>	<b>106,333</b>	<b>64,027</b>	<b>15,606</b>		<b>185,966</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 15			1,586	1,586				1,586
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		1,586	1,595				1,595
<hr/>								
<b>Agency Tot</b>	9		1,586	1,595				1,595
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 15			581	581				581
<b>Acct Total</b>			581	581				581
<hr/>								
<b>Agency Tot</b>			581	581				581
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						135,415		135,415
<b>Acct Total</b>						135,415		135,415
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						11,403,629		11,403,629
<b>Acct Total</b>						11,403,629		11,403,629
<hr/>								
<b>Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)</b>								
25- -4477 \ X						3,879,182		3,879,182
<b>Acct Total</b>						3,879,182		3,879,182
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						239,715		239,715
<b>Acct Total</b>						239,715		239,715
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
<sup>2</sup> 25- -4472 14 \ 15			2	2		14		16
<sup>2</sup> 25- -4472 15 \ 16		25		25		153		178
<sup>2</sup> 25- -4472 \ X					855	5,251		6,105
<b>Acct Total</b>		25	2	27	855	5,418		6,299
<hr/>								
<b>Agency Tot</b>		25	2	27	855	15,663,359		15,664,240

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
59- -0200 \ X	48,561			48,561	46			48,607
<b>Acct Total</b>	48,561			48,561	46			48,607
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
59- -8050 \ X						165		165
<b>Acct Total</b>						165		165
<hr/>								
<b>Agency Tot</b>	48,561			48,561	46	165		48,772
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 15			48,518	48,518				48,518
<b>Acct Total</b>			48,518	48,518				48,518
<hr/>								
<b>Agency Tot</b>			48,518	48,518				48,518
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 15			3,602	3,602				3,602
<b>Acct Total</b>			3,602	3,602				3,602
<hr/>								
<b>Agency Tot</b>			3,602	3,602				3,602
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 15			6,469	6,469				6,469
<b>Acct Total</b>			6,469	6,469				6,469
<hr/>								
<b>Agency Tot</b>			6,469	6,469				6,469

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 15			20,207	20,207	7			20,214
95- -0310 \ X					5,809			5,809
<b>Acct Total</b>			20,207	20,207	5,816			26,023
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		20,207	22,205	5,816			28,021
<hr/>								
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	5,313			5,313				5,313
<b>Acct Total</b>	5,313			5,313				5,313
<hr/>								
<b>Agency Tot</b>	5,313			5,313				5,313
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 14 \ 15			1,977	1,977				1,977
31- -0200 15 \ 16		2,063		2,063				2,063
31- -0200 \ X	226,873			226,873	11,804			238,677
31- -5280 \ X	16,585			16,585				16,585
<b>Acct Total</b>	<b>243,458</b>	<b>2,063</b>	<b>1,977</b>	<b>247,498</b>	<b>11,804</b>			<b>259,302</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 14 \ 15			72	72				72
31- -0300 15 \ 16		3,066		3,066				3,066
31- -0300 \ X	1,893			1,893				1,893
<b>Acct Total</b>	<b>1,893</b>	<b>3,066</b>	<b>72</b>	<b>5,031</b>				<b>5,031</b>
<b>Agency Tot</b>	<b>245,351</b>	<b>5,129</b>	<b>2,049</b>	<b>252,529</b>	<b>11,804</b>			<b>264,333</b>
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 14 \ 15			135	135				135
48- -0500 15 \ 16		787		787				787
48- -0500 \ X	1,032			1,032				1,032
<b>Acct Total</b>	<b>1,032</b>	<b>787</b>	<b>135</b>	<b>1,954</b>				<b>1,954</b>
<b>Agency Tot</b>	<b>1,032</b>	<b>787</b>	<b>135</b>	<b>1,954</b>				<b>1,954</b>
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 15			2,254	2,254				2,254
<b>Acct Total</b>			<b>2,254</b>	<b>2,254</b>				<b>2,254</b>
<b>Agency Tot</b>			<b>2,254</b>	<b>2,254</b>				<b>2,254</b>



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 15			3,296	3,296	693			3,989
<b>Acct Total</b>			3,296	3,296	693			3,989
<hr/>								
<b>Agency Tot</b>			3,296	3,296	693			3,989
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	1,781			1,781				1,781
<b>Acct Total</b>	1,781			1,781				1,781
<hr/>								
<b>Agency Tot</b>	1,781			1,781				1,781
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 14 \ 15			95	95				95
62- -0100 \ 15			3,550	3,550				3,550
<b>Acct Total</b>			3,645	3,645				3,645
<hr/>								
<b>Agency Tot</b>			3,645	3,645				3,645
<hr/>								
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 14 \ 15			10	10				10
95- -2850 \ X	59			59				59
<b>Acct Total</b>	59		10	69				69
<hr/>								
<b>Agency Tot</b>	59		10	69				69
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)</b>								
48- -2992 \ X						1,350		1,350
<b>Acct Total</b>						1,350		1,350
<hr/>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	524			524				524
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 15			160	160				160
95- -8268 \ X	189			189				189
<b>Acct Total</b>	705		160	865				865
<hr/>								
<b>Agency Tot</b>	705		160	865		1,350		2,215
<hr/>								
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					77,669			77,669
<b>Acct Total</b>					77,669			77,669
<hr/>								
<b>Agency Tot</b>					77,669			77,669
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 14 \ 15			111	111				111
95- -2724 15 \ 16	5,407			5,407				5,407
<b>Acct Total</b>	5,407		111	5,518				5,518
<hr/>								
<b>Agency Tot</b>	5,407		111	5,518				5,518

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 15			6,033	6,033				6,033
95- -1733 15 \ 17		1,150		1,150				1,150
95- -1733 \ X	14			14				14
<b>Acct Total</b>	14	1,150	6,033	7,197				7,197
<hr/>								
<b>Agency Tot</b>	14	1,150	6,033	7,197				7,197
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
2 60- -0111 \ 15			7,770	7,770				7,770
<b>Acct Total</b>			7,770	7,770				7,770
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 14 \ 15					129			129
60- -0113 15 \ 16					150			150
60- -0113 \ X					830			830
<b>Acct Total</b>					1,109			1,109
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X					132,451			132,451
<b>Acct Total</b>					132,451			132,451
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X					9,163			9,163
<b>Acct Total</b>					9,163			9,163
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X						32,504		32,504
<b>Acct Total</b>						32,504		32,504
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X						851,998		851,998
<b>Acct Total</b>						851,998		851,998
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 15			19,191	19,191	2,594			21,785
60- -8237 \ X	3,117			3,117	2			3,119
<b>Acct Total</b>	3,117		19,191	22,308	2,596			24,904

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)</b>								
60- -8118 \ X						947,744		947,744
<b>Acct Total</b>						947,744		947,744
<hr/>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 15			1,672	1,672	264			1,936
<b>Acct Total</b>			1,672	1,672	264			1,936
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							1,299,231	1,299,231
<b>Acct Total</b>							1,299,231	1,299,231
<hr/>								
<b>Agency Tot</b>	3,117		28,633	31,750	2,860	1,090,467	2,183,733	3,308,810
<hr/>								
<b>Agency: Recovery Accountability and Transparency Board</b>								
<b>Bureau: Recovery Accountability and Transparency Board</b>								
<b>Budget Acct: Salaries and Expenses (539-00-3725)</b>								
95- -3725 \ 15			8,610	8,610	62			8,673
<b>Acct Total</b>			8,610	8,610	62			8,673
<hr/>								
<b>Agency Tot</b>			8,610	8,610	62			8,673
<hr/>								

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	88,605			88,605	680			89,285
<b>Acct Total</b>	88,605			88,605	680			89,285
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						13,343		13,343
<b>Acct Total</b>						13,343		13,343
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						397,474		397,474
<b>Acct Total</b>						397,474		397,474
<hr/>								
<b>Agency Tot</b>	88,605			88,605	680	410,817		500,102

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 14 \ 15			3,722	3,722	557			4,278
33- -0100 15 \ 16		132,945		132,945	1,104			134,049
33- -0100 11 \ 16					18			18
33- -0100 14 \ 17					1,000			1,000
33- -0100 \ X	22,096			22,096	2,443			24,539
33- -8190 \ X	184			184				184
<b>Acct Total</b>	<b>22,280</b>	<b>132,945</b>	<b>3,722</b>	<b>158,947</b>	<b>5,122</b>			<b>164,068</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	76,162			76,162				76,162
<b>Acct Total</b>	<b>76,162</b>			<b>76,162</b>				<b>76,162</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0302 \ 15			1,653	1,653				1,653
<b>Acct Total</b>			<b>1,653</b>	<b>1,653</b>				<b>1,653</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	10,771			10,771				10,771
<b>Acct Total</b>	<b>10,771</b>			<b>10,771</b>				<b>10,771</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 14 \ 15			903	903				903
33- -0200 15 \ 16		28,002		28,002				28,002
33- -0200 \ X	2,106			2,106				2,106
<b>Acct Total</b>	<b>2,106</b>	<b>28,002</b>	<b>903</b>	<b>31,011</b>				<b>31,011</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	8,591			8,591				8,591
<b>Acct Total</b>	<b>8,591</b>			<b>8,591</b>				<b>8,591</b>

**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 14 \ 15			93	93				93
33- -0400 15 \ 16		2,955		2,955				2,955
<b>Acct Total</b>		2,955	93	3,048				3,048
<b>Agency Tot</b>	119,910	163,902	6,371	290,183	5,122			295,304
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 15			381	381				381
48- -0052 14 \ 15			11	11				11
48- -0052 15 \ 16		357		357				357
48- -0052 \ X	322			322				322
<b>Acct Total</b>	322	357	392	1,071				1,071
<b>Agency Tot</b>	322	357	392	1,071				1,071
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					2,645,377			2,645,377
<b>Acct Total</b>					2,645,377			2,645,377
<b>Agency Tot</b>					2,645,377			2,645,377



**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 15			7,168	7,168				7,168
95- -5113 \ X					175			175
<b>Acct Total</b>			7,168	7,168	175			7,343
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						1,496		1,496
<b>Acct Total</b>						1,496		1,496
<hr/>								
<b>Agency Tot</b>			7,168	7,168	175	1,496		8,839
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 15			9,122	9,122				9,122
95- -3300 13 \ 15			109	109				109
95- -3300 14 \ 16		514		514				514
95- -3300 15 \ 17		515		515				515
95- -3300 \ X	6,795			6,795				6,795
95- -8279 \ X	473			473				473
<b>Acct Total</b>	7,268	1,029	9,231	17,528				17,528
<hr/>								
<b>Agency Tot</b>	7,268	1,029	9,231	17,528				17,528
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**FY 2015 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 14 \ 15			742	742	28,440			29,182
95- -1300 15 \ 16		10,612		10,612				10,612
95- -1300 \ X	53			53	-3			50
<b>Acct Total</b>	<b>53</b>	<b>10,612</b>	<b>742</b>	<b>11,407</b>	<b>28,437</b>			<b>39,844</b>
<b>Agency Tot</b>	<b>53</b>	<b>10,612</b>	<b>742</b>	<b>11,407</b>	<b>28,437</b>			<b>39,844</b>
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 15			708	708				708
<b>Acct Total</b>			<b>708</b>	<b>708</b>				<b>708</b>
<b>Agency Tot</b>			<b>708</b>	<b>708</b>				<b>708</b>
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						389		389
<b>Acct Total</b>						<b>389</b>		<b>389</b>
<b>Agency Tot</b>						<b>389</b>		<b>389</b>
<b>** Report Total **</b>								
	<b>114,671,690</b>	<b>175,939,461</b>	<b>119,276,370</b>	<b>409,887,521</b>	<b>77,851,416</b>	<b>905,042,266</b>	<b>304,999,021</b>	<b>1,697,780,357</b>