

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 15			6,960	6,960	623	7,582		15,165
¹ 12- -0115 \ X	817			817	138			956
² 12- -0124 \ 15			-19	-19	198	179		359
² 12- -0125 \ 15			-4	-4	-37	-42		-83
² 12- -0126 \ 15			3	3	-6	-2		-5
² 12- -0127 \ 15			-5	-5	8	2		5
² 12- -0128 \ 15			-6	-6	-68	-74		-147
² 12- -0129 \ 15			13	13	-64	-51		-103
² 12- -0130 \ 15			9	9		9		17
² 12- -0601 \ X	771			771		771		1,543
² 12- -3701 \ 15			23	23	-15	8		16
Acct Total	1,588		6,974	8,562	777	8,382		17,723
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,490		3,490
Acct Total						3,490		3,490
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Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
12- -0123 \ 15							2,355	2,355
Acct Total							2,355	2,355
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Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 15			-75	-75				-75
Acct Total			-75	-75				-75
<hr/>								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 15			93	93				93
Acct Total			93	93				93

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	16,810			16,810	378,232			395,042
Acct Total	16,810			16,810	378,232			395,042
<hr/>								
Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 15			3,067	3,067	4,577			7,644
Acct Total			3,067	3,067	4,577			7,644
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Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 15			192	192				192
Acct Total			192	192				192
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Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 15			-93	-93	-152			-245
Acct Total			-93	-93	-152			-245
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	873			873				873
Acct Total	873			873				873
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	45,254			45,254	6,635			51,890
Acct Total	45,254			45,254	6,635			51,890

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 15			-2,162	-2,162	329			-1,833
12- -0900 \ X	2,206			2,206				2,206
12- -5410 \ X	1,208			1,208	2,321			3,529
12- -5411 \ X	4,283			4,283				4,283
Acct Total	7,697		-2,162	5,535	2,650			8,185
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 15			91	91	-15			76
12- -2300 \ 15			-499	-499	-329			-828
Acct Total			-408	-408	-344			-752
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 15			1,265	1,265	85			1,349
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		1,265	1,766	85			1,850
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 15			11,019	11,019	135			11,154
12- -1801 \ X	3,760			3,760				3,760
12- -8218 \ X	3			3				3
Acct Total	3,763		11,019	14,782	135			14,917

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 15			105,235	105,235	77,308			182,542
12- -1400 \ X	433			433	13,737			14,170
12- -5279 \ X	557			557				557
Acct Total	990		105,235	106,225	91,045			197,269
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	1,530			1,530				1,530
Acct Total	1,530			1,530				1,530
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						29,955		29,955
Acct Total						29,955		29,955
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 \ 15						106,764		106,764
12- -1502 \ X	226			226	25,182			25,408
Acct Total	226			226	25,182	106,764		132,172
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						8,582		8,582
Acct Total						8,582		8,582
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 15			149,341	149,341				149,341
12- -1500 \ X	240,099			240,099				240,099
12- -5205 \ X	11,999			11,999				11,999
Acct Total	252,098		149,341	401,439				401,439

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X		3		3				3
Acct Total		3		3				3
Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 15			30,437	30,437	93	59,264		89,794
¹ 12- -0502 14 \ 15						34,956		34,956
¹ 12- -0502 \ X	19,052			19,052		13,684		32,736
Acct Total	19,052		30,437	49,489	93	107,904		157,486
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 14 \ 15			15,091	15,091				15,091
² 12- -1600 \ 15			57,122	57,122	6,168	29,783		93,073
¹ 12- -1600 \ X	164,276			164,276	239,178	202		403,656
¹ 12- -5161 \ X						207,541		207,541
Acct Total	164,276		72,213	236,489	245,346	237,526		719,361
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,017			2,017				2,017
Acct Total	2,017			2,017				2,017
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						11,305		11,305
Acct Total						11,305		11,305
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 15			-31,709	-31,709	455			-31,254
12- -3700 \ X	19,650			19,650	71,909			91,559
Acct Total	19,650		-31,709	-12,059	72,364			60,305

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						20,405		20,405
Acct Total						20,405		20,405
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 15			4,151	4,151				4,151
12- -2400 \ X					6			6
Acct Total			4,151	4,151	6			4,157
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						51,650		51,650
Acct Total						51,650		51,650
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 15							38,085	38,085
¹ 12- -2500 \ X					27,789	1,964		29,753
Acct Total					27,789	1,964	38,085	67,838
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 15							72,680	72,680
¹ 12- -2501 \ X	252			252		5,965		6,217
Acct Total	252			252		5,965	72,680	78,897
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						10,099		10,099
Acct Total						10,099		10,099

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						9,464,061		9,464,061
Acct Total						9,464,061		9,464,061
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						68,595		68,595
12- -8100 \ X						2,086		2,086
Acct Total						70,681		70,681
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 15			1,052	1,052				1,052
Acct Total			1,052	1,052				1,052
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						10,668,427		10,668,427
Acct Total						10,668,427		10,668,427
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 14 \ 15			22,000	22,000				22,000
12- -0600 \ 15			33,483	33,483	317,804			351,287
12- -0600 \ X	31,045			31,045	32,968			64,013
Acct Total	31,045		55,483	86,528	350,772			437,300
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 15			33	33				33
Acct Total			33	33				33
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	3,980			3,980				3,980
Acct Total	3,980			3,980				3,980
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	147,198			147,198				147,198
Acct Total	147,198			147,198				147,198
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	53,275			53,275				53,275
Acct Total	53,275			53,275				53,275
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 15			201,297	201,297		99,146		300,443
¹ 12- -1140 \ X	3,165			3,165				3,165
² 12- -3314 \ X	24			24		12		36
Acct Total	3,189		201,297	204,486		99,158		303,644
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						3,118		3,118
Acct Total						3,118		3,118
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						333		333
12- -4336 \ X						24,312,589		24,312,589
Acct Total						24,312,922		24,312,922

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Farm Service Agency							
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)							
12-	-1336	\ X				4,577	4,577
Acct Total						4,577	4,577
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)							
12-	-4338	\ X			5,762		5,762
Acct Total						5,762	5,762
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Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)							
12-	-3301	\ X			322		322
Acct Total						322	322
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)							
12-	-5531	\ X			65,669		65,669
Acct Total						65,669	65,669
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)							
12-	-5635	\ X			14,832		14,832
Acct Total						14,832	14,832
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)							
12-	-5636	\ X			33,111		33,111
Acct Total						33,111	33,111
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Budget Acct: Tobacco Trust Fund (005-49-8161)							
12-	-8161	\ X			212,842		212,842
Acct Total						212,842	212,842
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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 14 \ 15			42,469	42,469	17,837			60,306
12- -1000 15 \ 16		84,444		84,444	2,041			86,485
12- -1000 \ X	1,572			1,572	27			1,599
Acct Total	1,572	84,444	42,469	128,485	19,905			148,390
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 15						4,993		4,993
12- -1004 \ X						3,766,786		3,766,786
12- -3322 \ X						225		225
Acct Total						3,772,004		3,772,004
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	232,884			232,884	75,301			308,184
Acct Total	232,884			232,884	75,301			308,184
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
¹ 12- -1002 \ X	7,165			7,165	898	4,563		12,625
Acct Total	7,165			7,165	898	4,563		12,625
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			73
12- -1080 \ X	3			3				3
Acct Total	3			3	72			76
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	54			54				54
Acct Total	54			54				54

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	568			568				568
Acct Total	568			568				568
Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,432		1,432
Acct Total						1,432		1,432
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 15			3,143	3,143	30,256			33,398
12- -0403 14 \ 15			3,970	3,970				3,970
12- -0403 \ X	4,384			4,384	210			4,594
Acct Total	4,384		7,113	11,497	30,466			41,962
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	8,176			8,176				8,176
Acct Total	8,176			8,176				8,176
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 15			3,121	3,121				3,121
Acct Total			3,121	3,121				3,121
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	51,108			51,108				51,108
Acct Total	51,108			51,108				51,108

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	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	24,808			24,808				24,808
Acct Total	24,808			24,808				24,808
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Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	24,683			24,683				24,683
Acct Total	24,683			24,683				24,683
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Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 15			15,064	15,064				15,064
¹ 12- -2081 \ X	16,300			16,300				16,300
Acct Total	16,300		15,064	31,364				31,364
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					65,093			65,093
Acct Total					65,093			65,093
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					21,834			21,834
Acct Total					21,834			21,834
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
¹ 12- -0402 \ X	44			44				44
12- -1900 \ 15						2,763		2,763
¹ 12- -1900 \ X	11,128			11,128	62,229			73,357
Acct Total	11,172			11,172	62,229	2,763		76,164
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					226,720			226,720
Acct Total					226,720			226,720

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						5,578		5,578
Acct Total						5,578		5,578
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	45,867			45,867				45,867
Acct Total	45,867			45,867				45,867
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 15							1,255	1,255
Acct Total							1,255	1,255
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						853		853
Acct Total						853		853
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						1,055		1,055
Acct Total						1,055		1,055
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						464		464
73-12-1907 \ X						13		13
Acct Total						477		477
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 15							57,422	57,422
¹ 12- -1908 \ X						60,639		60,639
Acct Total						60,639	57,422	118,061

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						111,847		111,847
Acct Total						111,847		111,847
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				17,494				17,494
Acct Total				17,494				17,494
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	210,538			210,538				210,538
Acct Total	210,538			210,538				210,538
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						2,111,113		2,111,113
Acct Total						2,111,113		2,111,113
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	23,946			23,946		193		24,140
Acct Total	23,946			23,946		193		24,140
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						200		200
Acct Total						200		200
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X							-137	-137
12- -2280 \ X							1	1
12- -2900 14 \ 15							663	663
12- -2900 \ 15							145,952	145,952
¹ 12- -2900 \ X	21,748			21,748	4,853			26,601
¹ 12- -8232 \ X	1,181			1,181				1,181
Acct Total	22,929			22,929	4,853		146,479	174,261
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	132,331			132,331				132,331
Acct Total	132,331			132,331				132,331
<hr/>								
Budget Acct: Public Law 480 Title I Ocean Freight Differential Grants (005-68-2271)								
12- -2271 \ X	2,235			2,235				2,235
Acct Total	2,235			2,235				2,235
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	181,607			181,607				181,607
72-12-2278 \ X	148,710			148,710				148,710
Acct Total	330,317			330,317				330,317
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	13,222			13,222				13,222
Acct Total	13,222			13,222				13,222
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						108,405		108,405
Acct Total						108,405		108,405

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						12,561		12,561
Acct Total						12,561		12,561
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 15			12,313	12,313				12,313
12- -3508 \ X	37			37				37
Acct Total	37		12,313	12,350				12,350
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 14 \ 15						3,008,869		3,008,869
12- -3505 \ 15							9,478,752	9,478,752
12- -3505 15 \ 16							65,947	65,947
12- -3505 14 \ 18							10,000	10,000
¹ 12- -3505 \ X						44,064		44,064
Acct Total						3,052,933	9,554,699	12,607,632
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
12- -3539 14 \ 15							376,383	376,383
12- -3539 15 \ 16							6,860,683	6,860,683
¹ 12- -3539 13 \ 17						30,002		30,002
¹ 12- -3539 \ X	13,808			13,808		111,149		124,957
Acct Total	13,808			13,808		141,151	7,237,066	7,392,025
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
² 12- -3510 14 \ 15			138,674	138,674		122,975		261,649
² 12- -3510 15 \ 16		2,367,594		2,367,594		2,099,564		4,467,158
¹ 12- -3510 \ X	125,986			125,986		1,311		127,297
Acct Total	125,986	2,367,594	138,674	2,632,254		2,223,850		4,856,104

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
² 12- -3507 15 \ 16		29,805		29,805		1,242		31,047
Acct Total		29,805		29,805		1,242		31,047
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X		61,374		61,374	49,628			111,003
Acct Total		61,374		61,374	49,628			111,003
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X		37,683		37,683	24,486			62,168
12- -8034 \ X		118		118				118
Acct Total		37,801		37,801	24,486			62,286
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X		137,682		137,682	103,038			240,720
14-12-1106 \ X		2,123		2,123				2,123
Acct Total		139,805		139,805	103,038			242,843
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X		48,035		48,035	78,554			126,588
12- -5367 \ X		23,723		23,723				23,723
14-12-1105 \ X		577		577				577
17-12-1105 \ X		117		117				117
21-12-1105 \ X		211		211				211
57-12-1105 \ X		218		218				218
96-12-1105 \ X		32		32				32
Acct Total		72,913		72,913	78,554			151,466

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	520			520				520
Acct Total	520			520				520
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	365,353			365,353	24,337			389,690
Acct Total	365,353			365,353	24,337			389,690
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X	1,684			1,684				1,684
Acct Total	1,684			1,684				1,684
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						16,473		16,473
Acct Total						16,473		16,473
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	23,152			23,152				23,152
¹ 12- -5216 \ X						25,475		25,475
Acct Total	23,152			23,152		25,475		48,627

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\ X				416		416
12- -5201	\ X				63,115		63,115
12- -5202	\ X				26,559		26,559
12- -5203	\ X				17,385		17,385
12- -5204	\ X				69,066		69,066
12- -5206	\ X				57,706		57,706
12- -5213	\ X				6,150		6,150
12- -5214	\ X				1,080		1,080
12- -5215	\ X				220,924		220,924
12- -5219	\ X				14,248		14,248
12- -5220	\ X				10		10
12- -5223	\ X				20		20
12- -5264	\ X				25,920		25,920
12- -5268	\ X				55,693		55,693
12- -5277	\ X				4,472		4,472
12- -5360	\ X				1,221		1,221
12- -5361	\ X				12,525		12,525
12- -5363	\ X				304		304
12- -5462	\ X				322		322
12- -5896	\ X				22,917		22,917
Acct Total					600,053		600,053
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				219,305		219,305
Acct Total					219,305		219,305
<hr/>							

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						345,947		345,947
12- -8039 \ X						5,877		5,877
12- -8046 \ X						17,157		17,157
Acct Total						368,981		368,981
<hr/> Agency Tot	2,801,169	2,481,843	826,159	6,109,171	1,811,108	58,498,058	17,224,145	83,642,480

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 15			4,091	4,091	79,017			83,108
13- -0120 14 \ 15			2,970	2,970				2,970
13- -0120 \ X	57			57	1,180			1,238
Acct Total	57		7,061	7,118	80,197			87,316
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	3,037			3,037				3,037
13- -0126 13 \ 15			47	47				47
13- -0126 14 \ 15			685	685				685
13- -0126 \ 15			4,776	4,776	500			5,276
13- -0126 14 \ 16		331		331				331
13- -0126 \ X	1,701			1,701				1,701
Acct Total	4,738	331	5,508	10,577	500			11,077
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	2,435			2,435				2,435
Acct Total	2,435			2,435				2,435
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					21,146			21,146
Acct Total					21,146			21,146
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,906			2,906
Acct Total					2,906			2,906
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						4,213		4,213
Acct Total						4,213		4,213
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 15			27	27				27
13- -0125 \ X	3,328			3,328	242			3,570
Acct Total	3,328		27	3,355	242			3,597
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	118,913			118,913	380			119,293
Acct Total	119,101			119,101	380			119,481
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						4,767		4,767
Acct Total						4,767		4,767
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 15						18,783		18,783
Acct Total						18,783		18,783
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 15 \ 16		54,939		54,939				54,939
13- -0450 \ X	1,083			1,083				1,083
Acct Total	1,083	54,939		56,022				56,022

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 14 \ 15			3,734	3,734	111			3,845
13- -1500 15 \ 16		1,810		1,810	6,088			7,898
13- -4323 \ X					174			174
Acct Total		1,810	3,734	5,544	6,373			11,917
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 14 \ 15			19,307	19,307	545			19,852
13- -1250 10 \ 15			35	35				35
13- -1250 15 \ 16		34,327		34,327	668			34,994
13- -1250 11 \ 16		477		477				477
13- -1250 \ X	3,508			3,508	1,113			4,621
Acct Total	3,508	34,804	19,342	57,654	2,326			59,979
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	14,728			14,728	5,304			20,032
Acct Total	14,728			14,728	5,304			20,032
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 15			5,350	5,350				5,350
13- -0201 \ X	47			47				47
Acct Total	47		5,350	5,397				5,397

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 13 \ 15			1,205	1,205				1,205
¹ 13- -1450 14 \ 15			110,591	110,591				110,591
² 13- -1450 \ 15			18,102	18,102				18,102
² 13- -1450 15 \ 16		471,449		471,449				471,449
¹ 13- -1450 14 \ 16		3,923		3,923				3,923
² 13- -1450 15 \ 17		67		67				67
¹ 13- -1450 \ X	25,272			25,272	409,139			434,411
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	23			23				23
Acct Total	25,817	475,439	129,898	631,154	409,139			1,040,293
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						400		400
Acct Total						400		400
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 13 \ 15			32,587	32,587				32,587
13- -1460 14 \ 16		31,468		31,468				31,468
13- -1460 15 \ 17		1,546,412		1,546,412				1,546,412
13- -1460 \ X	30,824			30,824				30,824
Acct Total	30,824	1,577,880	32,587	1,641,291				1,641,291
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						14,115		14,115
Acct Total						14,115		14,115
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 15 \ 16		18,950		18,950				18,950
Acct Total		18,950		18,950				18,950

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						204		204
Acct Total						204		204
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	52			52				52
Acct Total	52			52				52
<hr/>								
Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 15			600	600				600
Acct Total			600	600				600
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						10,501		10,501
Acct Total						10,501		10,501
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	473			473				473
Acct Total	473			473				473
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	36,212			36,212				36,212
Acct Total	36,212			36,212				36,212
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						901		901
Acct Total						901		901
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						8,988		8,988
Acct Total						8,988		8,988

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13- -4316	\ X				142,627		142,627
Acct Total					142,627		142,627
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13- -1456	\ X				2,779		2,779
Acct Total					2,779		2,779
<hr/>							
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)							
13- -4417	\ X				7		7
Acct Total					7		7
<hr/>							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13- -1006	\ X			3,043,232			3,043,232
Acct Total					3,043,232		3,043,232
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13- -4295	\ X			12,827			12,827
Acct Total					12,827		12,827
<hr/>							
Bureau: National Institute of Standards and Technology							
Budget Acct: Scientific and Technical Research and Services (006-55-0500)							
13- -0500	\ X	118,800		118,800			118,800
13- -0549	\ X	54		54			54
Acct Total					118,854		118,854
<hr/>							
Budget Acct: Industrial Technology Services (006-55-0525)							
13- -0525	\ X	66,720		66,720			66,720
Acct Total					66,720		66,720
<hr/>							

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	26,700			26,700	181			26,881
Acct Total	26,700			26,700	181			26,881
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					64,420			64,420
Acct Total					64,420			64,420
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 14 \ 15			4,832	4,832				4,832
13- -0550 15 \ 16		7,495		7,495				7,495
13- -0550 \ X	547			547	48,624			49,171
Acct Total	547	7,495	4,832	12,874	48,624			61,498
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,023			1,023				1,023
Acct Total	1,023			1,023				1,023
<hr/>								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	408			408				408
Acct Total	408			408				408
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					8,796,569			8,796,569
Acct Total					8,796,569			8,796,569
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					1,901,099			1,901,099
Acct Total					1,901,099			1,901,099

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						7,175		7,175
Acct Total						7,175		7,175
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 27						16,025		16,025
Acct Total						16,025		16,025
<hr/>								
Agency Tot	456,946	2,171,648	208,939	2,837,533	3,697,797	10,910,370	18,783	17,464,483

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 15			33,520,710	33,520,710	38,202			33,558,912
21- -2010 \ X	342			342				342
Acct Total	342		33,520,710	33,521,052	38,202			33,559,254
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 15			20,984,277	20,984,277	82,276			21,066,553
17- -1453 \ X	317			317				317
Acct Total	317		20,984,277	20,984,594	82,276			21,066,870
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 15			9,855,982	9,855,982	8,874			9,864,856
17- -1105 \ X	212			212				212
Acct Total	212		9,855,982	9,856,194	8,874			9,865,068
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 15			21,358,000	21,358,000				21,358,000
57- -3500 \ X	272			272				272
Acct Total	272		21,358,000	21,358,272				21,358,272
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 15			3,445,152	3,445,152	18,796			3,463,948
Acct Total			3,445,152	3,445,152	18,796			3,463,948
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 15			1,418,431	1,418,431	18,237			1,436,668
Acct Total			1,418,431	1,418,431	18,237			1,436,668
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 15			528,519	528,519	1,876			530,395
Acct Total			528,519	528,519	1,876			530,395

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 15			1,221,458	1,221,458				1,221,458
Acct Total			1,221,458	1,221,458				1,221,458
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 15			6,126,631	6,126,631	12,205			6,138,836
Acct Total			6,126,631	6,126,631	12,205			6,138,836
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 15			2,344,835	2,344,835	5,290			2,350,125
Acct Total			2,344,835	2,344,835	5,290			2,350,125
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 15			40,464,689	40,464,689	2,716,994			43,181,683
21- -2020 15 \ 16		250,000		250,000				250,000
21- -2020 \ X	222,412			222,412				222,412
69-21-2020 \ X	226			226				226
Acct Total	222,638	250,000	40,464,689	40,937,327	2,716,994			43,654,321
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 15			33,503,446	33,503,446	1,528,801			35,032,247
17- -1804 \ X	2,397			2,397				2,397
Acct Total	2,397		33,503,446	33,505,843	1,528,801			35,034,644
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 15			5,944,971	5,944,971	79,740			6,024,711
17- -1106 \ X	121			121				121
Acct Total	121		5,944,971	5,945,092	79,740			6,024,832

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 15			35,093,293	35,093,293	556,962			35,650,255
57- -3400 \ X	4,323			4,323				4,323
Acct Total	4,323		35,093,293	35,097,616	556,962			35,654,578
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 15			31,545,030	31,545,030	469,132			32,014,162
97- -0100 14 \ 15			1,113,183	1,113,183				1,113,183
97- -0100 \ X	739,607			739,607	8,488			748,095
Acct Total	739,607		32,658,213	33,397,820	477,620			33,875,440
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 15			253,307	253,307	30			253,337
97- -0107 13 \ 15			2,267	2,267				2,267
97- -0107 15 \ 16		1,400		1,400				1,400
97- -0107 14 \ 16		1,000		1,000				1,000
97- -0107 15 \ 17		1,000		1,000				1,000
Acct Total		3,400	255,574	258,974	30			259,004
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 15			2,068,683	2,068,683	4,637			2,073,320
Acct Total			2,068,683	2,068,683	4,637			2,073,320
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 15			819,064	819,064	647			819,711
Acct Total			819,064	819,064	647			819,711
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 15			228,212	228,212	252			228,464
Acct Total			228,212	228,212	252			228,464

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 15			2,402,061	2,402,061	14,929			2,416,991
Acct Total			2,402,061	2,402,061	14,929			2,416,991
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 15			5,041,899	5,041,899	61,622			5,103,522
21- -2065 \ X	657			657				657
Acct Total	657		5,041,899	5,042,556	61,622			5,104,179
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 15			5,137,985	5,137,985	119,119			5,257,104
Acct Total			5,137,985	5,137,985	119,119			5,257,104
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 15			11,257	11,257				11,257
Acct Total			11,257	11,257				11,257
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 14 \ 15			234,025	234,025				234,025
97- -0105 \ 15			955,364	955,364				955,364
Acct Total			1,189,389	1,189,389				1,189,389
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	16,844			16,844				16,844
Acct Total	16,844			16,844				16,844

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 13 \ 15			87,585	87,585	223			87,808
¹ 97- -0130 14 \ 15			1,249,366	1,249,366	3,294			1,252,660
97- -0130 \ 15						22,068,042		22,068,042
¹ 97- -0130 14 \ 16		542,351		542,351	1,106			543,457
97- -0130 15 \ 16						1,721,155		1,721,155
97- -0130 15 \ 17						307,141		307,141
¹ 97- -0130 \ X	26,005			26,005				26,005
Acct Total	26,005	542,351	1,336,951	1,905,307	4,623	24,096,338		26,006,268
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	221,751			221,751	14,415			236,166
21- -0810 \ X	175,978			175,978				175,978
57- -0810 \ X	328,079			328,079				328,079
97- -0810 \ X	7,036			7,036				7,036
Acct Total	732,844			732,844	14,415			747,259
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	209,745			209,745				209,745
Acct Total	209,745			209,745				209,745
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 14 \ 15			866,685	866,685				866,685
97- -0819 15 \ 16		103,000		103,000				103,000
97- -0819 \ X	282			282				282
Acct Total	282	103,000	866,685	969,967				969,967

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 13 \ 15			11,926	11,926				11,926
97- -0134 14 \ 16		129,894		129,894				129,894
97- -0134 15 \ 17		365,108		365,108				365,108
97- -0134 \ X	3,121			3,121				3,121
97- -5751 \ X	14			14				14
Acct Total	3,135	495,002	11,926	510,063				510,063
<hr/>								
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)								
97- -0145 15 \ 16		1,300,000		1,300,000				1,300,000
Acct Total		1,300,000		1,300,000				1,300,000
<hr/>								
Budget Acct: European Reassurance Initiative (007-10-0114)								
97- -0114 \ 15			175,000	175,000				175,000
Acct Total			175,000	175,000				175,000
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 14 \ 15			2,954,561	2,954,561				2,954,561
21- -2091 15 \ 16		4,109,333		4,109,333				4,109,333
21- -2091 \ X	144,321			144,321				144,321
Acct Total	144,321	4,109,333	2,954,561	7,208,215				7,208,215
<hr/>								
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 14 \ 15			60,845	60,845				60,845
Acct Total			60,845	60,845				60,845

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)							
197-	-0111	13 \ 15			57,495		57,495
97-	-0111	\ 15				80,902	80,902
197-	-0111	14 \ 16			488,757		488,757
Acct Total					546,252	80,902	627,154
<hr/>							
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)							
17-	-0513	15 \ 21	540,000	540,000			540,000
17-	-0513	14 \ 21	1,789,000	1,789,000			1,789,000
Acct Total							2,329,000
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Budget Acct: Emergency Response Fund (007-10-0833)							
97-	-0833	\ X	204,897	204,897			204,897
Acct Total							204,897
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Budget Acct: Emergency Response (007-10-4965)							
97-	-4965	\ X	11,142	11,142			11,142
Acct Total							11,142
<hr/>							
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97-	-5441	\ X			425,443		425,443
Acct Total					425,443		425,443
<hr/>							
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21-	-5098	\ X			14,438		14,438
21-	-5286	\ X			124		124
97-	-5195	\ X			1,345		1,345
Acct Total					15,907		15,907
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	42,516			42,516				42,516
Acct Total	42,516			42,516				42,516
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	163,611			163,611				163,611
Acct Total	163,611			163,611				163,611
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,893			1,893				1,893
Acct Total	1,893			1,893				1,893
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					17,130			17,130
Acct Total					17,130			17,130
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,446			9,446				9,446
Acct Total	9,446			9,446				9,446
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 13 \ 15			495,733	495,733	20,144			515,878
21- -2031 14 \ 16		1,860,675		1,860,675	76,550			1,937,224
21- -2031 15 \ 17		4,504,939		4,504,939	11,224			4,516,163
Acct Total		6,365,614	495,733	6,861,347	107,918			6,969,265

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 13 \ 15			132,175	132,175	17,252		149,428
21- -2032 14 \ 16		588,859		588,859	137,397		726,257
21- -2032 15 \ 17		1,150,651		1,150,651	3,102		1,153,753
Acct Total		1,739,510	132,175	1,871,685	157,751		2,029,438
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 13 \ 15			206,826	206,826	3,629		210,455
21- -2033 14 \ 16		312,131		312,131	1,739		313,869
21- -2033 15 \ 17		1,537,966		1,537,966			1,537,966
Acct Total		1,850,097	206,826	2,056,923	5,368		2,062,290
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
21- -2034 13 \ 15			192,905	192,905	246,025		438,930
21- -2034 14 \ 16		265,120		265,120	453,318		718,438
21- -2034 15 \ 17		1,074,228		1,074,228	198,455		1,272,684
Acct Total		1,339,348	192,905	1,532,253	897,798		2,430,052
Budget Acct: Other Procurement, Army (007-15-2035)							
21- -2035 13 \ 15			591,768	591,768	617		592,385
21- -2035 14 \ 16		1,661,411		1,661,411	15,670		1,677,081
21- -2035 15 \ 17		5,080,300		5,080,300	696		5,080,997
21- -2035 \ X	1,573			1,573			1,573
Acct Total	1,573	6,741,711	591,768	7,335,052	16,983		7,352,036
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)							
21- -2093 13 \ 15			69,811	69,811			69,811
21- -2093 14 \ 16		232,338		232,338			232,338
21- -2093 15 \ 17		424,993		424,993			424,993
Acct Total		657,331	69,811	727,142			727,142

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 13 \ 15			871,701	871,701	799			872,499
17- -1506 14 \ 16		2,756,531		2,756,531	1,384			2,757,914
17- -1506 15 \ 17		11,886,799		11,886,799				11,886,799
Acct Total		14,643,330	871,701	15,515,031	2,183			15,517,212
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 13 \ 15			59,132	59,132	290			59,423
17- -1507 14 \ 16		262,875		262,875	741			263,616
17- -1507 15 \ 17		2,962,617		2,962,617				2,962,617
17- -1507 \ X	45			45				45
Acct Total	45	3,225,492	59,132	3,284,669	1,031			3,285,701
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 13 \ 15			31,555	31,555	214			31,768
17- -1508 14 \ 16		126,063		126,063	86			126,148
17- -1508 15 \ 17		704,530		704,530	1,119			705,649
Acct Total		830,593	31,555	862,148	1,419			863,565
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 15			801,904	801,904				801,904
17- -1611 11 \ 15			1,162,828	1,162,828				1,162,828
17- -1611 12 \ 16		1,946,839		1,946,839				1,946,839
17- -1611 08 \ 17		94,167		94,167				94,167
17- -1611 13 \ 17		2,532,377		2,532,377				2,532,377
17- -1611 14 \ 18		2,663,632		2,663,632				2,663,632
17- -1611 10 \ 18		553,810		553,810				553,810
17- -1611 07 \ 18		17,283		17,283				17,283
17- -1611 15 \ 19		13,698,447		13,698,447				13,698,447
17- -1611 09 \ 20		96,244		96,244				96,244
17- -1611 \ X	40			40				40
Acct Total	40	21,602,799	1,964,732	23,567,571				23,567,571
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 13 \ 15			217,948	217,948	9,437			227,385
17- -1810 14 \ 16		1,117,344		1,117,344	-95,906			1,021,438
17- -1810 15 \ 17		5,370,080		5,370,080	1,446			5,371,526
Acct Total		6,487,424	217,948	6,705,372	-85,023			6,620,349
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
<hr/>								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 13 \ 15			374,569	374,569				374,569
17- -1109 14 \ 16		353,556		353,556				353,556
17- -1109 15 \ 17		942,199		942,199				942,199
Acct Total		1,295,755	374,569	1,670,324				1,670,324

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 13 \ 15			2,189,755	2,189,755	3,974			2,193,729
57- -3010 14 \ 16		4,346,588		4,346,588	5,467			4,352,055
57- -3010 15 \ 17		11,970,586		11,970,586	13,308			11,983,894
57- -3010 \ X	145			145				145
Acct Total	145	16,317,174	2,189,755	18,507,074	22,749			18,529,823
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 13 \ 15			417,093	417,093	1,868			418,961
57- -3020 14 \ 16		943,784		943,784	142			943,926
57- -3020 15 \ 17		4,630,173		4,630,173	68			4,630,240
Acct Total		5,573,957	417,093	5,991,050	2,078			5,993,127
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 13 \ 15			25,702	25,702	19,881			45,583
57- -3011 14 \ 16		222,376		222,376	22,746			245,121
57- -3011 15 \ 17		763,558		763,558	12,123			775,681
Acct Total		985,934	25,702	1,011,636	54,750			1,066,385
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 13 \ 15			356,684	356,684	5,083			361,767
57- -3080 14 \ 16		1,133,939		1,133,939	14,983			1,148,922
57- -3080 15 \ 17		17,871,736		17,871,736	3,750			17,875,486
Acct Total		19,005,675	356,684	19,362,359	23,816			19,386,175
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 13 \ 15			150,880	150,880	9,693			160,573
97- -0300 14 \ 16		553,964		553,964	30,161			584,124
97- -0300 15 \ 17		4,301,811		4,301,811	18,836			4,320,647
Acct Total		4,855,775	150,880	5,006,655	58,690			5,065,344

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 13 \ 15			307,362	307,362				307,362
97- -0350 14 \ 16		794,377		794,377				794,377
97- -0350 15 \ 17		1,200,000		1,200,000				1,200,000
Acct Total		1,994,377	307,362	2,301,739				2,301,739
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Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	238,579			238,579				238,579
Acct Total	238,579			238,579				238,579
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Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 13 \ 15			16,744	16,744				16,744
97- -0390 \ 15			102,454	102,454				102,454
97- -0390 14 \ 15			25,833	25,833				25,833
97- -0390 15 \ 16		602,910		602,910				602,910
97- -0390 15 \ 17		10,227		10,227				10,227
97- -0390 \ X	708			708				708
Acct Total	2,381	613,137	145,031	760,549				760,549
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Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 14 \ 15			791,461	791,461	1,509,652			2,301,114
21- -2040 15 \ 16		5,869,520		5,869,520	1,040,084			6,909,604
21- -2040 \ X	-1,916			-1,916				-1,916
Acct Total	-1,916	5,869,520	791,461	6,659,065	2,549,736			9,208,802

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 14 \ 15			935,474	935,474	36,398			971,872
17- -1319 15 \ 16		13,374,154		13,374,154	34,953			13,409,107
17- -1319 \ X	1,858			1,858				1,858
Acct Total	1,858	13,374,154	935,474	14,311,486	71,351			14,382,837
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 14 \ 15			1,893,765	1,893,765	209,246			2,103,011
57- -3600 15 \ 16		20,367,188		20,367,188	401,869			20,769,056
Acct Total		20,367,188	1,893,765	22,260,953	611,115			22,872,067
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 14 \ 15			1,585,438	1,585,438	159,743			1,745,181
97- -0400 15 \ 16		15,111,848		15,111,848	122,821			15,234,668
97- -0400 \ X	59,200			59,200				59,200
Acct Total	59,200	15,111,848	1,585,438	16,756,486	282,564			17,039,049
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 14 \ 15			25,094	25,094				25,094
97- -0460 15 \ 16		197,497		197,497				197,497
Acct Total		197,497	25,094	222,591				222,591

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 11 \ 15			190,950	190,950	217,772			408,722
21- -2050 12 \ 16		533,624		533,624	409,799			943,423
21- -2050 13 \ 17		517,159		517,159	518,813			1,035,973
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 14 \ 18		412,533		412,533	1,389,516			1,802,048
21- -2050 15 \ 19		633,371		633,371	404,234			1,037,605
21- -2050 \ X	296			296				296
69-21-2050 11 \ 15			44	44				44
Acct Total	296	2,133,687	190,994	2,324,977	2,940,134			5,265,111
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 11 \ 15			366,257	366,257	58,910			425,168
17- -1205 12 \ 16		324,734		324,734	4,684			329,418
17- -1205 13 \ 17		516,047		516,047	62,500			578,547
17- -1205 15 \ 18		61,387		61,387				61,387
17- -1205 14 \ 18		917,869		917,869	93,547			1,011,416
17- -1205 15 \ 19		1,011,829		1,011,829	6,948			1,018,777
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	2,831,866	366,257	3,198,773	226,589			3,425,363

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 11 \ 15			66,649	66,649	401			67,050
57- -3300 12 \ 16		219,412		219,412				219,412
57- -3300 15 \ 17		133,060		133,060				133,060
57- -3300 13 \ 17		34,471		34,471				34,471
57- -3300 14 \ 18		248,572		248,572				248,572
57- -3300 15 \ 18		41,900		41,900				41,900
57- -3300 15 \ 19		813,083		813,083				813,083
57- -3300 \ X	6,512			6,512				6,512
Acct Total	6,512	1,490,498	66,649	1,563,659	401			1,564,060
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Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16		574		574				574
97- -0500 11 \ 15			207,667	207,667				207,667
97- -0500 12 \ 16		682,256		682,256				682,256
97- -0500 13 \ 17		1,004,521		1,004,521				1,004,521
97- -0500 15 \ 17		50,940		50,940				50,940
97- -0500 14 \ 18		1,920,616		1,920,616				1,920,616
97- -0500 15 \ 19		1,989,843		1,989,843				1,989,843
Acct Total		5,648,750	207,667	5,856,417				5,856,417
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	388,567			388,567				388,567
Acct Total	388,567			388,567				388,567

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 11 \ 15			86,313	86,313				86,313
21- -2085 12 \ 16		70,901		70,901				70,901
21- -2085 13 \ 17		172,110		172,110				172,110
21- -2085 14 \ 18		71,329		71,329				71,329
21- -2085 15 \ 19		133,920		133,920				133,920
Acct Total		448,260	86,313	534,573				534,573
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 11 \ 15			2,490	2,490				2,490
57- -3830 12 \ 16		8,917		8,917				8,917
57- -3830 13 \ 17		10,452		10,452				10,452
57- -3830 14 \ 18		36,839		36,839				36,839
57- -3830 15 \ 19		92,663		92,663				92,663
Acct Total		148,871	2,490	151,361				151,361
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Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 11 \ 15			9,930	9,930				9,930
21- -2086 12 \ 16		38,842		38,842				38,842
21- -2086 13 \ 17		69,191		69,191				69,191
21- -2086 15 \ 18		17,737		17,737				17,737
21- -2086 14 \ 18		97,736		97,736				97,736
21- -2086 15 \ 19		154,946		154,946				154,946
Acct Total		378,452	9,930	388,382				388,382

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 11 \ 15			5,681	5,681				5,681
17- -1235 12 \ 16		2,790		2,790				2,790
17- -1235 13 \ 17		33,227		33,227				33,227
17- -1235 15 \ 18		3,976		3,976				3,976
17- -1235 14 \ 18		23,047		23,047				23,047
17- -1235 15 \ 19		51,528		51,528				51,528
Acct Total		114,568	5,681	120,249				120,249
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 11 \ 15			328	328				328
57- -3730 12 \ 16		571		571				571
57- -3730 13 \ 17		4,892		4,892				4,892
57- -3730 14 \ 18		45,659		45,659				45,659
57- -3730 15 \ 19		49,492		49,492				49,492
Acct Total		100,614	328	100,942				100,942
<hr/>								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 12 \ 16		3		3				3
97- -0391 13 \ 17		10,866		10,866				10,866
97- -0391 14 \ 18		27,715		27,715				27,715
97- -0391 15 \ 19		38,715		38,715				38,715
Acct Total		77,299		77,299				77,299
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X		8,894		8,894				8,894
97- -0516 \ X		1,130,226		1,130,226	23,931			1,154,157
Acct Total		1,139,120		1,139,120	23,931			1,163,051

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	5,527			5,527	6,215			11,742
Acct Total	5,527			5,527	6,215			11,742
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	438			438				438
97- -0512 \ X	46,104			46,104	122,068			168,172
Acct Total	46,542			46,542	122,068			168,610
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 11 \ 15			4,673	4,673				4,673
21- -0720 12 \ 16		47,621		47,621				47,621
21- -0720 13 \ 17		4,487		4,487				4,487
21- -0720 14 \ 18		4,601		4,601				4,601
21- -0720 15 \ 19		82,730		82,730				82,730
Acct Total		139,439	4,673	144,112				144,112
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 15			286,686	286,686	621			287,307
Acct Total			286,686	286,686	621			287,307

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 11 \ 15			123,054	123,054				123,054
17- -0730 12 \ 16		22,911		22,911				22,911
17- -0730 13 \ 17		22,150		22,150				22,150
17- -0730 14 \ 18		43,220		43,220				43,220
17- -0730 15 \ 19		16,412		16,412				16,412
Acct Total		104,693	123,054	227,747				227,747
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 15			301,482	301,482	3,314			304,795
Acct Total			301,482	301,482	3,314			304,795
<hr/>								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 11 \ 15			19,029	19,029				19,029
57- -0740 12 \ 16		37,021		37,021				37,021
57- -0740 13 \ 17		75,355		75,355				75,355
57- -0740 14 \ 18		67,142		67,142				67,142
57- -0740 15 \ 19		40,476		40,476				40,476
Acct Total		219,994	19,029	239,023				239,023
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 15			310,626	310,626	-1,034			309,593
Acct Total			310,626	310,626	-1,034			309,593
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 15			51,830	51,830				51,830
Acct Total			51,830	51,830				51,830

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	-320,437			-320,437	507,107			186,670
97- -4091 \ X	-280,023			-280,023	280,623			599
Acct Total	-600,460			-600,460	787,730			187,269
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	77,859			77,859				77,859
Acct Total	77,859			77,859				77,859
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						225,265		225,265
Acct Total						225,265		225,265
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						523,034		523,034
Acct Total						523,034		523,034
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	401,016			401,016	11,642			412,658
Acct Total	401,016			401,016	11,642			412,658
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	301,146			301,146	5,575,618			5,876,764
Acct Total	301,146			301,146	5,575,618			5,876,764

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,868			1,868	9,113,967			9,115,835
Acct Total	1,868			1,868	9,113,967			9,115,835
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	86,935			86,935	8,647,990			8,734,926
Acct Total	86,935			86,935	8,647,990			8,734,926
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	130,643			130,643	31,018,351			31,148,994
Acct Total	130,643			130,643	31,018,351			31,148,994
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	1,178,500			1,178,500	4,644,990			5,823,490
Acct Total	1,178,500			1,178,500	4,644,990			5,823,490
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						274,245		274,245
Acct Total						274,245		274,245
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-233			-233				-233
Acct Total	-233			-233				-233
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						52,617		52,617
Acct Total						52,617		52,617

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						3,213		3,213
97- -8358 \ X						794,821		794,821
Acct Total						798,034		798,034
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,294		7,294
Acct Total						7,294		7,294
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						5,377		5,377
17- -8723 \ X						1,072		1,072
17- -8733 \ X						13,662		13,662
21- -8063 \ X						24		24
21- -8927 \ X						5,167		5,167
57- -8928 \ X						15,377		15,377
Acct Total						40,679		40,679
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	3,894			3,894				3,894
Acct Total	3,894			3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						70,808		70,808
Acct Total						70,808		70,808
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						179		179
Acct Total						179		179
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						73,529		73,529
Acct Total						73,529		73,529
Agency Tot	6,992,077	194,014,317	287,094,982	488,101,376	73,670,951	3,070,416	24,177,240	589,019,982

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
Agency: Department of Education							
Bureau: Office of Elementary and Secondary Education							
Budget Acct: Education for the Disadvantaged (018-10-0900)							
91- -0900 \ 15		119,927	119,927				119,927
91- -0900 14 \ 15		524,530	524,530				524,530
Acct Total		644,457	644,457				644,457
Budget Acct: Impact Aid (018-10-0102)							
91- -0102 \ 15		1,283	1,283				1,283
91- -0102 \ X	6,109		6,109				6,109
Acct Total	6,109	1,283	7,392				7,392
Budget Acct: School Improvement Programs (018-10-1000)							
91- -1000 14 \ 15		88,524	88,524				88,524
91- -1000 \ 15		26,737	26,737				26,737
Acct Total		115,261	115,261				115,261
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)							
91- -0203 14 \ 15		1	1				1
91- -0203 \ 15		40,620	40,620				40,620
91- -0203 \ X	4,815		4,815				4,815
Acct Total	4,815	40,621	45,436				45,436
Budget Acct: Indian Education (018-10-0101)							
91- -0101 \ 15		24,440	24,440				24,440
Acct Total		24,440	24,440				24,440
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 \ 15		183,647	183,647				183,647
91- -0204 \ X				47,200			47,200
Acct Total		183,647	183,647	47,200			230,847

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 14 \ 15			13,797	13,797				13,797
Acct Total			13,797	13,797				13,797
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 15			45,460	45,460				45,460
91- -0300 14 \ 15			9,198	9,198				9,198
Acct Total			54,658	54,658				54,658
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 15							51,351	51,351
Acct Total							51,351	51,351
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 14 \ 15			34,036	34,036				34,036
91- -0400 \ 15			17,157	17,157				17,157
91- -0400 \ X	3			3	1,539			1,542
Acct Total	3		51,193	51,196	1,539			52,735
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 15							615,698	615,698
191- -0201 \ X	717			717	495			1,212
Acct Total	717			717	495		615,698	616,910

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 15			3	3				3
² 91- -1901 14 \ 15			15,675	15,675				15,675
² 91- -1901 \ 15			26	26				26
Acct Total			15,704	15,704				15,704
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					652			652
91- -0242 \ X					1,282			1,282
91- -4250 \ X					3,802			3,802
Acct Total					5,736			5,736
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 14 \ 15			10,032,151	10,032,151	594,002			10,626,153
² 91- -0200 15 \ 16		3,044,504		3,044,504	3,168,769			6,213,273
² 91- -0248 \ 15			122	122	127			250
Acct Total		3,044,504	10,032,273	13,076,777	3,762,898			16,839,676
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 14 \ 15			13,651	13,651				13,651
91- -0202 15 \ 16						130,560		130,560
¹ 91- -0202 \ X	13			13				13
Acct Total	13		13,651	13,664		130,560		144,224
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 15					15,230			15,230
Acct Total					15,230			15,230

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,471,465		1,471,465
Acct Total						1,471,465		1,471,465
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						124,025		124,025
Acct Total						124,025		124,025
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						2,734		2,734
Acct Total						2,734		2,734
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 14 \ 15			25,484	25,484				25,484
91- -1100 15 \ 16		78,166		78,166				78,166
Acct Total		78,166	25,484	103,650				103,650
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 15			8,172	8,172				8,172
91- -0800 \ X	11,302			11,302				11,302
91- -8258 \ X	815			815				815
Acct Total	12,117		8,172	20,289				20,289

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 15			823	823				823
Acct Total			823	823				823
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 15			847	847				847
Acct Total			847	847				847
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	74			74				74
Acct Total	74			74				74
<hr/>								
Agency Tot	23,848	3,122,670	11,226,311	14,372,829	49,234	5,382,089	797,609	20,601,762

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 14 \ 15			15,459	15,459				15,459
89- -0313 15 \ 16		315,092		315,092				315,092
89- -0313 \ X	858			858				858
Acct Total	858	315,092	15,459	331,409				331,409
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 14 \ 15			4,124	4,124				4,124
89- -0314 15 \ 16		33,067		33,067				33,067
89- -0314 \ X	900,193			900,193				900,193
Acct Total	900,193	33,067	4,124	937,384				937,384
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 14 \ 15			30	30				30
89- -0240 15 \ 16		96,781		96,781				96,781
89- -0240 \ X	6,180,306			6,180,306	17,604			6,197,910
Acct Total	6,180,306	96,781	30	6,277,117	17,604			6,294,721
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Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	1,260,001			1,260,001				1,260,001
Acct Total	1,260,001			1,260,001				1,260,001
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,122			3,122				3,122
Acct Total	3,122			3,122				3,122
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 14 \ 15			13,305	13,305				13,305
89- -0251 15 \ 16		221,498		221,498				221,498
89- -0251 \ X	3,731,752			3,731,752				3,731,752
Acct Total	3,731,752	221,498	13,305	3,966,555				3,966,555
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 14 \ 15			1,093	1,093				1,093
89- -0243 15 \ 16		235,233		235,233				235,233
89- -0243 \ X	418,431			418,431	4,717			423,149
Acct Total	418,431	235,233	1,093	654,757	4,717			659,475
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	5,635			5,635				5,635
Acct Total	5,635			5,635				5,635
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 14 \ 15			4,865	4,865				4,865
89- -0222 15 \ 16		144,595		144,595				144,595
89- -0222 \ X	3,860,266			3,860,266	4,622			3,864,888
Acct Total	3,860,266	144,595	4,865	4,009,726	4,622			4,014,348

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency - Energy (019-20-0337)								
89- -0337 14 \ 15			7,402	7,402	927			8,330
89- -0337 15 \ 16		26,991		26,991				26,991
89- -0337 \ X	441,314			441,314				441,314
Acct Total	441,314	26,991	7,402	475,707	927			476,635
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	4,166			4,166	2,485			6,650
Acct Total	4,166			4,166	2,485			6,650
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 14 \ 15			12,681	12,681				12,681
89- -0319 15 \ 16		71,490		71,490				71,490
89- -0319 \ X	792,848			792,848	5,042			797,890
Acct Total	792,848	71,490	12,681	877,019	5,042			882,061
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 14 \ 15			3,620	3,620				3,620
89- -0318 15 \ 16		27,419		27,419				27,419
89- -0318 \ X	118,209			118,209	10,029			128,238
Acct Total	118,209	27,419	3,620	149,248	10,029			159,277
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 14 \ 15			24,562	24,562				24,562
89- -0321 15 \ 16		128,791		128,791				128,791
89- -0321 \ X	1,857,821			1,857,821	15,576			1,873,397
Acct Total	1,857,821	128,791	24,562	2,011,174	15,576			2,026,750

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	204,699			204,699	5,192			209,891
Acct Total	204,699			204,699	5,192			209,891
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 14 \ 15			6,010	6,010				6,010
89- -0213 15 \ 16		99,264		99,264				99,264
89- -0213 \ X	450,432			450,432	961			451,393
Acct Total	450,432	99,264	6,010	555,706	961			556,667
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	25,809			25,809				25,809
Acct Total	25,809			25,809				25,809
<hr/>								
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	95			95				95
Acct Total	95			95				95
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	170,508			170,508				170,508
89- -0234 \ X	94			94				94
Acct Total	170,602			170,602				170,602
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						250,820		250,820
Acct Total						250,820		250,820
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	93,196			93,196				93,196
Acct Total	93,196			93,196				93,196
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	259,587			259,587	39			259,626
Acct Total	259,587			259,587	39			259,626
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	716			716				716
Acct Total	716			716				716
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						510		510
Acct Total						510		510
<hr/>								
Budget Acct: Elk Hills School Lands Fund (019-20-5428)								
89- -5428 \ 15			15,580	15,580				15,580
Acct Total			15,580	15,580				15,580
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	13,844			13,844				13,844
Acct Total	13,844			13,844				13,844
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	12,178			12,178				12,178
Acct Total	12,178			12,178				12,178
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	522,082			522,082				522,082
Acct Total	522,082			522,082				522,082
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					17,133			17,133
Acct Total					17,133			17,133

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
1 89- -0322 14 \ 15			1,975	1,975				1,975
2 89- -0322 15 \ 16		3,886		3,886				3,886
1 89- -0322 \ X	4,310,197			4,310,197				4,310,197
1 89- -0323 \ X	180			180				180
Acct Total	4,310,377	3,886	1,975	4,316,238				4,316,238
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
1 89- -0208 14 \ 15			2,395	2,395				2,395
2 89- -0208 15 \ 16		37,055		37,055				37,055
1 89- -0208 \ X	177,004			177,004	500			177,504
1 89- -0209 \ X	445,761			445,761				445,761
Acct Total	622,765	37,055	2,395	662,215	500			662,715
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	13,676			13,676	69,979			83,655
Acct Total	13,676			13,676	69,979			83,655
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	46,043			46,043	103,138			149,181
Acct Total	46,043			46,043	103,138			149,181
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	392,516			392,516	772,707			1,165,223
Acct Total	392,516			392,516	772,707			1,165,223
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	8,812			8,812	219			9,031
Acct Total	8,812			8,812	219			9,031
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,030			4,030				4,030
Acct Total	4,030			4,030				4,030
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					173,908			173,908
Acct Total					173,908			173,908
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						904,602		904,602
Acct Total						904,602		904,602

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 14 \ 15			44,508	44,508				44,508
89- -0228 15 \ 16		179,060		179,060	42,000			221,060
89- -0228 \ X	13,624			13,624				13,624
89- -8576 \ X	51			51				51
Acct Total	13,675	179,060	44,508	237,243	42,000			279,243
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 14 \ 15			539	539				539
89- -0236 15 \ 16		32,820		32,820				32,820
89- -0236 \ X	11,666			11,666				11,666
Acct Total	11,666	32,820	539	45,025				45,025
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					22,123			22,123
Acct Total					22,123			22,123
<hr/>								
Agency Tot	26,752,033	1,653,042	158,148	28,563,223	1,268,901	906,030	250,820	30,988,975

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 15							2,157,265	2,157,265
175- -0600 13 \ 15						409		409
175- -0600 14 \ 16						591		591
175- -0600 \ X	39,558			39,558	1,793,405	6,807		1,839,771
175- -0603 \ X	10,237			10,237				10,237
175- -5148 \ X						3,991		3,991
Acct Total	49,795			49,795	1,793,405	11,798	2,157,265	4,012,264
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						5,515		5,515
Acct Total						5,515		5,515
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	652			652				652
175- -0350 14 \ 15					7,946			7,946
75- -0350 15 \ 16						2,091		2,091
175- -0350 \ X	2,081			2,081	3,247	4,163		9,491
175- -0352 11 \ 15						57,492		57,492
175- -0352 \ X						294,561		294,561
75- -0353 \ 15						707,228		707,228
175- -0353 \ X					32,199	6,581		38,780
75- -0354 \ 15						734,362		734,362
175- -0356 13 \ 15			7,747	7,747				7,747
75- -0356 \ 15						349,214		349,214
175- -0356 14 \ 16		5,792		5,792				5,792
75- -0356 15 \ 17						1,953,113		1,953,113
75- -0357 \ 15						98,675		98,675
175- -0357 \ X	1,156			1,156				1,156
75- -0358 \ 15						146,115		146,115
75- -0359 \ 15						261,341		261,341
75- -0360 \ 15						1,360,664		1,360,664
175- -0360 \ X	1,512,177			1,512,177		1,667,337		3,179,514
75- -0361 \ 15						125,658		125,658
175- -0365 \ X	169,400			169,400				169,400
Acct Total	1,685,466	5,792	7,747	1,699,005	35,446	2,038,080	5,738,461	9,510,992
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						23,507		23,507
Acct Total						23,507		23,507

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		2,277		2,277				2,277
Acct Total		2,277		2,277				2,277
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						435,739		435,739
Acct Total						435,739		435,739
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							173,484	173,484
Acct Total							173,484	173,484
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 15							2,709,389	2,709,389
175- -0390 \ X		940,727		940,727	542,311	121,287		1,604,326
Acct Total		940,727		940,727	542,311	121,287	2,709,389	4,313,715
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X		552,563		552,563	4,548			557,110
175- -5071 \ X						10,548		10,548
Acct Total		552,563		552,563	4,548	10,548		567,658
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
175- -0943 14 \ 15						471		471
175- -0943 13 \ 15						634		634
75- -0943 \ 15							333,863	333,863
175- -0943 14 \ 16						1,246		1,246
175- -0943 12 \ 16		2,184		2,184				2,184
75- -0943 15 \ 16							302	302
175- -0943 13 \ 17		105		105				105
175- -0943 14 \ 18		10,832		10,832				10,832
75- -0943 15 \ 19							1,770,243	1,770,243
175- -0943 \ X	79,419			79,419	20,126	853		100,398
75- -0947 \ 15							159,906	159,906
75- -0948 \ 15							1,151,745	1,151,745
75- -0949 \ 15							351,612	351,612
75- -0950 \ 15							930,108	930,108
75- -0951 \ 15							718,249	718,249
75- -0952 \ 15							158,328	158,328
75- -0953 \ 15							287,138	287,138
175- -0954 \ X						41,824		41,824
175- -0955 14 \ 15			12,289	12,289				12,289
75- -0955 \ 15							270,289	270,289
75- -0955 15 \ 16							100,053	100,053
75- -0956 \ 15							787,204	787,204
175- -0956 \ X	526,176			526,176				526,176
75- -0958 \ 15							115,230	115,230
75- -0959 \ 15							414,598	414,598
175- -5146 \ X						7,518		7,518

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	605,595	13,121	12,289	631,005	20,126	52,546	7,548,868	8,252,545
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		10,000		10,000				10,000
Acct Total		10,000		10,000				10,000
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,911			1,911	356,838			358,749
Acct Total	1,911			1,911	356,838			358,749
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
² 75- -0944 \ 15			63,228	63,228	314			63,542
¹ 75- -0944 \ X						30,276		30,276
Acct Total			63,228	63,228	314	30,276		93,818
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 15						374,150		374,150
Acct Total						374,150		374,150

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 15							281,606	281,606
¹ 75- -0807 14 \ 15			1,500	1,500				1,500
75- -0807 15 \ 16							4,000	4,000
75- -0819 \ 15							62,705	62,705
¹ 75- -0838 12 \ 16		8,830		8,830				8,830
¹ 75- -0838 13 \ 17		4,989		4,989				4,989
¹ 75- -0838 14 \ 18		32,966		32,966				32,966
75- -0838 15 \ 19							117,818	117,818
¹ 75- -0838 \ X	5,222			5,222	2,283			7,505
75- -0843 \ 15							1,132,946	1,132,946
75- -0844 \ 15							1,120,638	1,120,638
75- -0846 \ 15							1,323,750	1,323,750
¹ 75- -0846 13 \ 15			10,045	10,045				10,045
75- -0849 \ 15							4,476,289	4,476,289
75- -0849 \ X							12,516	12,516
75- -0851 \ 15							2,212,807	2,212,807
75- -0862 \ 15							642,839	642,839
75- -0872 \ 15							2,591,605	2,591,605
75- -0873 \ 15							350,306	350,306
75- -0875 \ 15							619,628	619,628
75- -0884 \ 15							1,785,263	1,785,263
75- -0885 \ 15							3,546,096	3,546,096
75- -0886 \ 15							1,490,409	1,490,409
75- -0887 \ 15							583,129	583,129
75- -0888 \ 15							494,381	494,381
75- -0889 \ 15							132,605	132,605
75- -0890 \ 15							340,786	340,786

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0891 \ 15							439,791	439,791
75- -0892 \ 15							1,320,989	1,320,989
75- -0893 \ 15							959,166	959,166
75- -0894 \ 15							397,050	397,050
75- -0896 \ 15							115,964	115,964
75- -0897 \ 15							249,338	249,338
75- -0898 \ 15							314,333	314,333
75- -3966 13 \ 15							84,660	84,660
75- -3966 14 \ 15					20,355			20,355
75- -3966 15 \ 16							38,080	38,080
75- -3966 14 \ 16							108,016	108,016
75- -3966 15 \ 17							24,272	24,272
75- -3966 \ X							2,400	2,400
¹ 75- -4554 \ X	27,365			27,365	-1,270,599			-1,243,235
75- -5145 \ X							46,674	46,674
Acct Total	32,587	46,785	11,545	90,917	-1,247,961		27,422,855	26,265,810
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 15							131,091	131,091
75- -1363 \ 15							942,117	942,117
75- -1364 \ 15							2,085,422	2,085,422
75- -1365 \ 15							164,045	164,045
Acct Total							3,322,675	3,322,675

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Agency for Healthcare Research and Quality							
Budget Acct: Healthcare Research and Quality (009-33-1700)							
75- -1700 14 \ 15				416			416
75- -1700 \ 15				289,433			289,433
75- -1700 15 \ 16				841			841
1 75- -1700 \ X				666	17,192		17,858
Acct Total				291,356	17,192		308,548
<hr/>							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512 \ X					1,975,088		1,975,088
75- -0512 \ X					246,525,193		246,525,193
75- -0518 \ X					1,704,857		1,704,857
Acct Total					250,205,138		250,205,138
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09 \ 15					5,297		5,297
75- -0516 10 \ 15					572		572
75- -0516 14 \ 16					416,579		416,579
75- -0516 15 \ 16					417,150		417,150
75- -0516 12 \ 16					312,450		312,450
75- -0516 07 \ 16					448		448
75- -0516 11 \ 16					29,056		29,056
75- -0516 10 \ 16					287		287
75- -0516 09 \ 16					1,882		1,882
75- -0516 08 \ 16					32		32
75- -0516 13 \ 16					426,007		426,007
75- -0516 14 \ 20					928,000		928,000
75- -0516 \ X					302,293		302,293
Acct Total					2,840,053		2,840,053

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 15					192,709,774			192,709,774
Acct Total					192,709,774			192,709,774
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 15					727,033			727,033
Acct Total					727,033			727,033
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							818	818
75- -0509 \ 15							508	508
¹ 75- -0509 \ X					261,062			261,062
¹ 75- -0510 \ X					313,122			313,122
75- -0511 \ 15							419,181	419,181
¹ 75- -0511 12 \ 17				13,011	1,390			14,401
¹ 75- -0511 13 \ 18					20,015	11,151		31,166
¹ 75- -0511 14 \ 19					2,351	96,019		98,370
75- -0511 15 \ 20							1,842,511	1,842,511
¹ 75- -0511 \ X	59,661			59,661	7,254	344,618		411,533
Acct Total	59,661			59,661	42,631	1,027,362	2,263,018	3,392,672
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 15					5,207,273			5,207,273
75- -0515 \ X					11,898,887			11,898,887
Acct Total					17,106,160			17,106,160
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X					6,749,983			6,749,983
Acct Total					6,749,983			6,749,983

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X					2,098,437			2,098,437
Acct Total					2,098,437			2,098,437
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					3,417,592			3,417,592
Acct Total					3,417,592			3,417,592
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					166,179			166,179
Acct Total					166,179			166,179
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					14,390			14,390
Acct Total					14,390			14,390
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 \ 15					230,133			230,133
Acct Total					230,133			230,133
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X					3,401,925			3,401,925
Acct Total					3,401,925			3,401,925
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					12,818			12,818
Acct Total					12,818			12,818
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X					8,592			8,592
Acct Total					8,592			8,592

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					214,099,885	214,099,885
Acct Total						214,099,885	214,099,885
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
175- -8393 14	\ 15	21,810	21,810				21,810
75- -8393 15	\ 16					51,735	51,735
175- -8393	\ X				1,232,049		1,232,049
Acct Total						1,232,049	1,305,594
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					194,496,532	194,496,532
Acct Total						194,496,532	194,496,532
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 15					75,715	75,715
75- -8308	\ X					50,929,112	50,929,112
Acct Total						51,004,827	51,004,827
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552	\ 15				2,260		2,260
75- -1552	\ 15				12,356,622		12,356,622
Acct Total						12,358,882	12,358,882
<hr/>							
Budget Acct: Contingency Fund (009-70-1522)							
75- -1522	\ X				83,213		83,213
Acct Total						83,213	83,213
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						2,801,619		2,801,619
Acct Total						2,801,619		2,801,619
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 15			351,477	351,477				351,477
Acct Total			351,477	351,477				351,477
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 15			4,507	4,507				4,507
75- -1503 13 \ 15			709	709				709
75- -1503 14 \ 16		3,323		3,323				3,323
75- -1503 15 \ 17		31,000		31,000				31,000
Acct Total		34,323	5,216	39,539				39,539
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 15							317,835	317,835
175- -1512 \ X						48,929		48,929
Acct Total						48,929	317,835	366,764
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 15						7,880		7,880
75- -1550 \ 15						5,654		5,654
Acct Total						13,534		13,534
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 15			7,293	7,293				7,293
75- -1515 \ 15			745	745				745
Acct Total			8,038	8,038				8,038

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 15						1,265,335		1,265,335
75- -1534 \ X						30,184		30,184
Acct Total						1,295,519		1,295,519
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 14 \ 15			394,251	394,251				394,251
¹ 75- -1536 13 \ 15			67,393	67,393				67,393
² 75- -1536 \ 15			1,150,226	1,150,226	795			1,151,022
² 75- -1536 15 \ 16		98,697		98,697				98,697
² 75- -1536 \ X	1,907			1,907	25			1,932
Acct Total	1,907	98,697	1,611,870	1,712,474	820			1,713,295
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						38,990		38,990
Acct Total						38,990		38,990
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 15						5,086,607		5,086,607
Acct Total						5,086,607		5,086,607
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 15						1,356,361		1,356,361
75- -0142 \ X						11,570		11,570
Acct Total						1,367,931		1,367,931

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
² 75- -0120 \ 15			404,094	404,094	207,907			612,000
² 75- -0120 \ X	1,729			1,729				1,729
Acct Total	1,729		404,094	405,823	207,907			613,729
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 15							30,652	30,652
¹ 75- -0135 \ X						7,614		7,614
Acct Total						7,614	30,652	38,266
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 15			59,659	59,659	42,240			101,899
75- -0131 \ X	3,323			3,323	100			3,423
Acct Total	3,323		59,659	62,982	42,340			105,322
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 15			69,849	69,849				69,849
Acct Total			69,849	69,849				69,849
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 13 \ 15			11,029	11,029				11,029
75- -0140 \ 15			470,214	470,214	78,551			548,766
75- -0140 14 \ 15			9,093	9,093				9,093
75- -0140 14 \ 16		4,888		4,888				4,888
75- -0140 15 \ 16		359,021		359,021				359,021
75- -0140 15 \ 17		5,000		5,000				5,000
75- -0140 \ X	884,198			884,198				884,198
Acct Total	884,213	368,909	490,336	1,743,458	78,551			1,822,010

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						44,750		44,750
75- -0145 \ X						15,959		15,959
Acct Total						60,709		60,709
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	14,402			14,402				14,402
75- -0125 \ X	400,425			400,425				400,425
Acct Total	414,827			414,827				414,827
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						4,954		4,954
24-75-0119 \ X						769		769
75- -0119 \ X						20,457		20,457
Acct Total						26,180		26,180
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ 15						1,000,000		1,000,000
Acct Total						1,000,000		1,000,000
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 15						23,036		23,036
Acct Total						23,036		23,036
<hr/>								
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)								
75- -3902 \ 15					169,684			169,684
Acct Total					169,684			169,684

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 15						433,237		433,237
Acct Total						433,237		433,237
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					1,002,801			1,002,801
Acct Total					1,002,801			1,002,801
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,576		11,576
75- -8248 \ X						47,302		47,302
75- -8249 \ X						148		148
75- -8250 \ X						22,057		22,057
75- -8253 \ X						84,513		84,513
75- -8254 \ X						1,764		1,764
75- -8510 \ X						10		10
75- -8511 \ X						739		739
75- -8512 \ X						651		651
75- -8513 \ X						172		172
75- -8514 \ X						3		3
75- -8888 \ X						415		415
75- -8889 \ X						268		268
Acct Total						169,618		169,618

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 13 \ 15			3,298	3,298				3,298
¹ 75- -0128 14 \ 15					1,304	2,262		3,566
² 75- -0128 \ 15			13,816	13,816	87	46,546		60,449
² 75- -0128 15 \ 16					1,281	4,287		5,568
¹ 75- -0128 \ X						19,661		19,661
Acct Total			17,114	17,114	2,672	72,756		92,542
Agency Tot	5,237,556	577,627	3,134,272	8,949,455	3,343,789	508,588,699	512,705,412	1,033,587,356

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	767			767				767
70- -0110 \ 15			23,322	23,322	5,922			29,244
70- -0110 \ X	1,837			1,837	615			2,453
70- -0111 \ 15			37,653	37,653	1,428			39,081
70- -0111 13 \ 15			542	542				542
70- -0111 14 \ 15			1,798	1,798				1,798
70- -0111 13 \ 17		264		264				264
70- -0111 14 \ 18		266		266				266
70- -0111 \ X	3,575			3,575				3,575
70- -0112 \ 15			17,684	17,684	279			17,963
70- -0112 \ X	2,785			2,785				2,785
Acct Total	8,964	530	80,999	90,493	8,244			98,738
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	3,768			3,768				3,768
70- -0113 14 \ 15			7,655	7,655	4,067			11,722
70- -0113 13 \ 15			1,335	1,335	7,102			8,437
70- -0113 \ 15			38,728	38,728	142,695			181,423
70- -0113 15 \ 16		56,449		56,449	39,422			95,871
70- -0113 \ X	13,843			13,843	24,369			38,213
Acct Total	17,611	56,449	47,718	121,778	217,655			339,434
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	7			7	858,889			858,896
Acct Total	7			7	858,889			858,896

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,727			2,727				2,727
Acct Total	2,727			2,727				2,727
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 15			36,906	36,906	4,000			40,906
70- -0115 14 \ 15			3,926	3,926	127			4,053
70- -0115 15 \ 16		39,132		39,132	6,000			45,132
Acct Total		39,132	40,832	79,964	10,127			90,091
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 15			21,267	21,267				21,267
70- -0200 \ X	9,106			9,106	1,081			10,188
Acct Total	9,106		21,267	30,373	1,081			31,455
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	929			929	39	730		1,697
² 70- -0530 \ 15			353,044	353,044	398,659	567,075		1,318,778
² 70- -0530 14 \ 15			88,466	88,466	23,007	84,094		195,566
² 70- -0530 \ X	33,922			33,922	21,474	41,790		97,187
² 70- -5087 \ X	6,190			6,190		4,669		10,859
² 70- -5089 \ X	11,405			11,405		8,604		20,009
² 70- -5451 \ X	340			340		257		597
² 70- -5694 \ X	6,970			6,970	163	5,381		12,515
² 70- -5695 \ X	76,288			76,288		57,550		133,838
Acct Total	136,044		441,510	577,554	443,342	770,150		1,791,046

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 13 \ 15			34,474	34,474				34,474
70- -0533 14 \ 16		138,494		138,494				138,494
70- -0533 15 \ 17		105,150		105,150				105,150
70- -0533 \ X	157,438			157,438				157,438
Acct Total	157,438	243,644	34,474	435,556				435,556
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 13 \ 15			8,847	8,847				8,847
70- -0531 \ 15			56,653	56,653	27,508			84,161
70- -0531 14 \ 16		86,566		86,566	19			86,585
70- -0531 15 \ 17		125,998		125,998				125,998
70- -0531 \ X	8,200			8,200	30,005			38,205
Acct Total	8,200	212,564	65,500	286,264	57,532			343,796
<hr/>								
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		5,886		5,886				5,886
70- -0532 13 \ 17		9,169		9,169				9,169
70- -0532 14 \ 18		29,494		29,494				29,494
70- -0532 15 \ 19		122,331		122,331				122,331
70- -0532 \ X	7,989			7,989				7,989
Acct Total	7,989	166,880		174,869				174,869

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 13 \ 15			7,536	7,536	1,000			8,536
70- -0544 \ 15			70,842	70,842	2,543			73,385
70- -0544 14 \ 16		71,397		71,397	1,000			72,397
70- -0544 15 \ 17		79,590		79,590				79,590
70- -0544 \ X	43,836			43,836	1,939			45,774
Acct Total	43,836	150,987	78,378	273,201	6,482			279,682
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					4,217			4,217
Acct Total					4,217			4,217
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						254,214		254,214
Acct Total						254,214		254,214
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	66,581			66,581				66,581
Acct Total	66,581			66,581				66,581
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						60,949		60,949
Acct Total						60,949		60,949
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	369			369				369
Acct Total	369			369				369
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						304		304
Acct Total						304		304

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X							670	670
70- -0540 \ 15							931,906	931,906
70- -0540 14 \ 15							56,189	56,189
70- -0540 15 \ 16							2,608	2,608
70- -0540 \ X							25,135	25,135
70- -5126 \ X							77,205	77,205
70- -5378 \ X							264,187	264,187
70- -5382 \ X							146,990	146,990
70- -5542 \ X							1,929	1,929
Acct Total							1,506,819	1,506,819
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 13 \ 15			883	883				883
70- -0543 12 \ 16		61		61				61
70- -0543 14 \ 16		16,636		16,636				16,636
70- -0543 15 \ 17		14,335		14,335				14,335
70- -0543 \ X	3,500			3,500				3,500
Acct Total	3,500	31,032	883	35,415				35,415
<hr/>								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		33		33				33
70- -0545 14 \ 17		198		198				198
70- -0545 \ X	6,342			6,342				6,342
Acct Total	6,342	231		6,573				6,573

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
170- -0508 \ X	380			380				380
170- -0550 14 \ 15			534,279	534,279	56			534,335
70- -0550 15 \ 16							1,009,161	1,009,161
170- -0550 \ X	31,994			31,994		10		32,004
170- -5385 \ X						429,834		429,834
170- -5390 \ X	1,150			1,150				1,150
70- -5545 \ X							25,877	25,877
Acct Total	33,524		534,279	567,803	56	429,844	1,035,038	2,032,741
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 14 \ 15			29,398	29,398				29,398
70- -0551 15 \ 16		25,063		25,063				25,063
70- -0551 \ X	88			88				88
Acct Total	88	25,063	29,398	54,549				54,549
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 14 \ 15			9,777	9,777	52			9,828
70- -0557 15 \ 16							61,350	61,350
170- -0557 \ X	72,426			72,426		9,052		81,479
Acct Total	72,426		9,777	82,203	52	9,052	61,350	152,657
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	94			94				94
70- -0554 14 \ 15			39,835	39,835	205			40,040
70- -0554 15 \ 16		291,727		291,727	250			291,977
70- -0554 \ X	1,220			1,220				1,220
Acct Total	1,314	291,727	39,835	332,876	455			333,331

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 15			138,260	138,260	363			138,623
70- -0541 \ X	632			632				632
Acct Total	632		138,260	138,892	363			139,255
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 14 \ 15			2,514	2,514				2,514
70- -0610 \ 15			1,431,886	1,431,886	128,923			1,560,809
70- -0610 \ X	1,139			1,139				1,139
Acct Total	1,139		1,434,400	1,435,539	128,923			1,564,462
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		802		802	250			1,052
70- -0611 13 \ 17		2,827		2,827	150			2,977
70- -0611 14 \ 18		8,797		8,797				8,797
70- -0611 15 \ 19		4,595		4,595				4,595
70- -0611 \ X	1,509			1,509	50			1,559
Acct Total	1,509	17,021		18,530	450			18,980
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 15			26,354	26,354				26,354
Acct Total			26,354	26,354				26,354
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 11 \ 15			53,204	53,204				53,204
70- -0613 \ 15			22,662	22,662				22,662
70- -0613 12 \ 16		147,069		147,069				147,069
70- -0613 13 \ 17		223,761		223,761				223,761
70- -0613 14 \ 18		234,335		234,335				234,335
70- -0613 15 \ 19		430,541		430,541				430,541
70- -0613 \ X	59,363			59,363	28,434			87,796
Acct Total	59,363	1,035,706	75,866	1,170,935	28,434			1,199,368
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		81		81	120			201
70- -0615 14 \ 16		1,466		1,466	1,957			3,423
70- -0615 15 \ 17		4,797		4,797				4,797
70- -0615 13 \ 17		748		748	862			1,610
70- -0615 \ X	85			85	877			963
Acct Total	85	7,092		7,177	3,816			10,994
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						357,335		357,335
Acct Total						357,335		357,335
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					75			75
Acct Total					75			75
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					35,553			35,553
Acct Total					35,553			35,553

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						118,401		118,401
Acct Total						118,401		118,401
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,040		2,040
Acct Total						2,040		2,040
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						112,596		112,596
Acct Total						112,596		112,596
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Salaries and Expenses (024-40-0400)								
70- -0400 14 \ 15			2,824	2,824				2,824
70- -0400 \ 15			309,432	309,432	8,326			317,758
70- -0400 15 \ 16		11,348		11,348				11,348
70- -0400 \ X	1,216			1,216				1,216
Acct Total	1,216	11,348	312,256	324,820	8,326			333,146
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						242,639		242,639
Acct Total						242,639		242,639
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15			4,657	4,657				4,657
70- -0401 14 \ 16		13,297		13,297				13,297
70- -0401 12 \ 16		279		279				279
70- -0401 13 \ 17		293		293				293
70- -0401 15 \ 17		18,780		18,780				18,780
70- -0401 14 \ 18		1,074		1,074				1,074
70- -0401 15 \ 19		2,210		2,210				2,210
Acct Total		35,933	4,657	40,590				40,590
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: Management and Administration (024-65-0566)								
70- -0566 \ 15			10,975	10,975				10,975
70- -0900 \ X	509			509				509
Acct Total	509		10,975	11,484				11,484
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 15			289,450	289,450	207			289,657
70- -0565 14 \ 15			99,432	99,432				99,432
70- -0565 15 \ 16		92,415		92,415				92,415
70- -0565 \ X	636			636				636
Acct Total	636	92,415	388,882	481,933	207			482,140
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Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	3,895			3,895	691,201			695,096
Acct Total	3,895			3,895	691,201			695,096

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 13 \ 15			332	332				332
70- -0521 \ 15			27,877	27,877				27,877
70- -0521 14 \ 16		15,069		15,069				15,069
70- -0521 15 \ 17		24,886		24,886				24,886
70- -0521 \ X	7,471			7,471	537			8,008
Acct Total	7,471	39,955	28,209	75,635	537			76,172
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 \ 15			27,881	27,881	11,428			39,309
70- -0117 14 \ 15			1,374	1,374				1,374
70- -0117 15 \ 16		6,258		6,258				6,258
Acct Total		6,258	29,255	35,513	11,428			46,941
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 \ 15			223,527	223,527	6,401			229,928
70- -0700 14 \ 15			18,338	18,338	5,779			24,117
70- -0700 15 \ 16		11,187		11,187	5,112			16,299
70- -0700 \ X	2,082			2,082	1,827			3,909
Acct Total	2,082	11,187	241,865	255,134	19,119			274,253

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	18			18				18
70- -0560 \ 15			606,287	606,287	511			606,797
70- -0560 \ X	17,549			17,549				17,549
70- -0561 14 \ 15			678,490	678,490				678,490
70- -0561 15 \ 16		279,297		279,297				279,297
70- -0718 \ 15			143,756	143,756				143,756
Acct Total	17,567	279,297	1,428,533	1,725,397	511			1,725,907
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Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 13 \ 15			9,340	9,340				9,340
70- -0715 14 \ 16		31,590		31,590				31,590
70- -0715 \ X	3,625			3,625				3,625
Acct Total	3,625	31,590	9,340	44,555				44,555
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Budget Acct: United States Fire Administration (024-70-0564)								
70- -0564 \ 15			11,551	11,551	40			11,591
Acct Total			11,551	11,551	40			11,591
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Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 14 \ 15			1,801	1,801				1,801
70- -0702 15 \ 16		566		566				566
70- -0702 \ X	7,526,091			7,526,091				7,526,091
Acct Total	7,526,091	566	1,801	7,528,458				7,528,458
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Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	46,304			46,304				46,304
Acct Total	46,304			46,304				46,304

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	413,463			413,463	6,149,439			6,562,901
Acct Total	413,463			413,463	6,149,439			6,562,901
<hr/>								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					143,883			143,883
Acct Total					143,883			143,883
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0701 \ X	657			657				657
70- -0716 \ X	142,931			142,931				142,931
Acct Total	143,588			143,588				143,588
<hr/>								
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	49,294			49,294				49,294
Acct Total	49,294			49,294				49,294
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	29			29				29
Acct Total	29			29				29
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					310,487			310,487
Acct Total					310,487			310,487
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 15			267	267		26,446		26,713
² 70- -0300 \ X	134			134		13,284		13,419
² 70- -5088 \ X	23,224			23,224	312	2,329,996		2,353,531
² 70- -5106 \ X	22			22		2,147		2,168
² 70- -5389 \ X	286			286		28,293		28,579
Acct Total	23,666		267	23,933	312	2,400,166		2,424,410
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 14 \ 15			23,227	23,227	-657			22,570
70- -0509 \ 15			36,194	36,194	28,905			65,099
70- -0509 15 \ 16		13,996		13,996	42,181			56,177
70- -0509 \ X	445			445				445
Acct Total	445	13,996	59,421	73,862	70,429			144,291
<hr/>								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 15					6,926			6,926
70- -0510 12 \ 16		268		268	67,894			68,161
70- -0510 13 \ 17		828		828	30,008			30,835
70- -0510 14 \ 18		5,549		5,549	412,432			417,981
70- -0510 15 \ 19		11,954		11,954	321,000			332,954
70- -0510 \ X	644			644	242,724			243,368
Acct Total	644	18,599		19,243	1,080,984			1,100,225

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 13 \ 15			17,690	17,690				17,690
70- -0800 11 \ 15			231	231				231
70- -0800 14 \ 16		91,009		91,009	17,052			108,061
70- -0800 12 \ 16		3,057		3,057				3,057
70- -0800 15 \ 17		203,980		203,980	4,186			208,166
70- -0800 13 \ 17		27,252		27,252				27,252
70- -0800 14 \ 18		414,704		414,704				414,704
70- -0800 15 \ 19		213,162		213,162				213,162
70- -0800 \ X	26,100			26,100	38,686			64,787
70- -0810 \ 15			30,342	30,342				30,342
Acct Total	26,100	953,164	48,263	1,027,527	59,924			1,087,452
<hr/>								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 15			7,678	7,678				7,678
Acct Total			7,678	7,678				7,678
<hr/>								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 14 \ 16		15,036		15,036	358			15,394
70- -0860 15 \ 17		71,425		71,425				71,425
70- -0860 \ X	10			10				10
Acct Total	10	86,461		86,471	358			86,829
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 13 \ 15			73	73				73
70- -0862 14 \ 16		7,998		7,998				7,998
70- -0862 15 \ 17		17,016		17,016				17,016
Acct Total		25,014	73	25,087				25,087

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Homeland Security								
Agency Tot	8,905,510	3,883,841	5,682,756	18,472,107	3,749,122	11,361,499	2,603,207	36,185,933

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ 15			10,555	10,555				10,555
86- -0302 14 \ 17		44		44				44
86- -0302 15 \ 18		4,548		4,548				4,548
86- -0302 \ X	1,038,424			1,038,424				1,038,424
Acct Total	1,038,424	4,592	10,555	1,053,571				1,053,571
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	165,414			165,414				165,414
Acct Total	165,414			165,414				165,414
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 12 \ 15			7,105	7,105				7,105
86- -0304 13 \ 16		17,702		17,702				17,702
86- -0304 14 \ 17		70,546		70,546				70,546
86- -0304 15 \ 18		361,773		361,773				361,773
86- -0304 \ X	6,629			6,629				6,629
Acct Total	6,629	450,021	7,105	463,755				463,755
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ 15			505,277	505,277				505,277
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		505,277	508,260				508,260
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,101			1,101				1,101
Acct Total	1,101			1,101				1,101

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 14 \ 16		81,041		81,041				81,041
Acct Total		81,041		81,041				81,041
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,399			5,399				5,399
Acct Total	5,399			5,399				5,399
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		565		565				565
86- -0313 13 \ 17		716		716				716
86- -0313 14 \ 18		7,543		7,543				7,543
86- -0313 15 \ 19		125,562		125,562				125,562
86- -0313 \ X	17,476			17,476				17,476
Acct Total	17,476	134,386		151,862				151,862
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	89			89				89
Acct Total	89			89				89
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	4,913			4,913				4,913
Acct Total	4,913			4,913				4,913
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,703			5,703				5,703
Acct Total	5,703			5,703				5,703
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 14 \ 15			15,893	15,893				15,893
86- -0308 14 \ 16		3,892		3,892				3,892
86- -0308 \ X	196			196				196
Acct Total	196	3,892	15,893	19,981				19,981
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 13 \ 15			5,529	5,529				5,529
86- -0162 14 \ 16		73,483		73,483				73,483
86- -0162 15 \ 17		781		781				781
86- -0162 13 \ 17		11,417,108		11,417,108				11,417,108
86- -0162 \ X	125,724			125,724				125,724
Acct Total	125,724	11,491,372	5,529	11,622,625				11,622,625
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	137			137				137
Acct Total	137			137				137
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	2,920			2,920				2,920
Acct Total	2,920			2,920				2,920
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 13 \ 15			6,602	6,602				6,602
86- -0205 14 \ 16		23,735		23,735				23,735
86- -0205 \ X	1,904			1,904				1,904
86- -0219 \ X	460			460				460
Acct Total	2,364	23,735	6,602	32,701				32,701

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 14 \ 16		15,000		15,000				15,000
Acct Total		15,000		15,000				15,000
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					21,978			21,978
Acct Total					21,978			21,978
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 13 \ 15			41,508	41,508				41,508
86- -0192 14 \ 16		1,835,253		1,835,253				1,835,253
86- -0192 \ X	84,468			84,468				84,468
Acct Total	84,468	1,835,253	41,508	1,961,229				1,961,229
<hr/>								
Budget Acct: Permanent Supportive Housing (025-06-0342)								
86- -0342 \ X		2,884		2,884				2,884
Acct Total		2,884		2,884				2,884
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X		3,378		3,378				3,378
Acct Total		3,378		3,378				3,378
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 14 \ 15			3,000	3,000				3,000
Acct Total			3,000	3,000				3,000

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 \ 15			1,532	1,532				1,532
86- -0303 14 \ 17		116		116				116
86- -0303 15 \ 18		3,089		3,089				3,089
86- -0303 \ X	842,136			842,136				842,136
Acct Total	842,136	3,205	1,532	846,873				846,873
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 12 \ 15			19,484	19,484				19,484
86- -0320 13 \ 16		17,971		17,971				17,971
86- -0320 14 \ 17		57,199		57,199				57,199
86- -0320 15 \ 18		49,559		49,559				49,559
86- -0320 \ X	35,510			35,510				35,510
Acct Total	35,510	124,729	19,484	179,723				179,723
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 12 \ 15			461	461				461
86- -0237 13 \ 16		100,435		100,435				100,435
86- -0237 14 \ 17		20,577		20,577				20,577
86- -0237 15 \ 18		17,480		17,480				17,480
86- -0237 \ X	34,133			34,133				34,133
Acct Total	34,133	138,492	461	173,086				173,086
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 15			8,859	8,859				8,859
Acct Total			8,859	8,859				8,859
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						232,172		232,172
Acct Total						232,172		232,172

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		13,605		13,605				13,605
86- -0148 \ X		20,904		20,904				20,904
86- -4058 \ X		11,547		11,547				11,547
Acct Total		46,056		46,056				46,056
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		1,315		1,315				1,315
Acct Total		1,315		1,315				1,315
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						5,683		5,683
Acct Total						5,683		5,683
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		350,275		350,275				350,275
Acct Total		350,275		350,275				350,275
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						461,117		461,117
Acct Total						461,117		461,117
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		44		44				44
Acct Total		44		44				44
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 14 \ 15			39,739	39,739				39,739
² 86- -0183 15 \ 16		15,525		15,525				15,525
Acct Total		15,525	39,739	55,264				55,264

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							20,772,036	20,772,036
Acct Total							20,772,036	20,772,036
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						15,742		15,742
Acct Total						15,742		15,742
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						16,408		16,408
Acct Total						16,408		16,408
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						53,142		53,142
Acct Total						53,142		53,142
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						6,280		6,280
Acct Total						6,280		6,280
<hr/>								
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -5271 \ X	23			23				23
Acct Total	23			23				23
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	4,923			4,923				4,923
Acct Total	4,923			4,923				4,923
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							9,450,526	9,450,526
Acct Total							9,450,526	9,450,526

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 15							43	43
86- -0186 \ X							431,029	431,029
Acct Total							431,072	431,072
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						127,511		127,511
Acct Total						127,511		127,511
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 14 \ 15			2,576	2,576				2,576
86- -0108 15 \ 16		9,071		9,071				9,071
86- -0108 \ X	150			150				150
Acct Total	150	9,071	2,576	11,797				11,797
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 14 \ 15			11,786	11,786				11,786
Acct Total			11,786	11,786				11,786
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 14 \ 15			1,024	1,024				1,024
86- -0174 \ X	689			689				689
Acct Total	689		1,024	1,713				1,713
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 15			1,577	1,577				1,577
Acct Total			1,577	1,577				1,577

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 15			53,017	53,017				53,017
Acct Total			53,017	53,017				53,017
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 15			22,015	22,015				22,015
Acct Total			22,015	22,015				22,015
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 15			9,957	9,957				9,957
86- -0338 13 \ 17		11,156		11,156				11,156
Acct Total		11,156	9,957	21,113				21,113
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 15			37,016	37,016				37,016
Acct Total			37,016	37,016				37,016
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 15			2,380	2,380				2,380
Acct Total			2,380	2,380				2,380
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 15			6,630	6,630				6,630
Acct Total			6,630	6,630				6,630
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Comp (025-35-0341)								
86- -0341 \ 15			625	625				625
Acct Total			625	625				625
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					8,386			8,386
Acct Total					8,386			8,386
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 15			14,708	14,708				14,708
86- -0189 13 \ 17		7,567		7,567				7,567
86- -0189 \ X	117			117				117
Acct Total	117	7,567	14,708	22,392				22,392
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 14 \ 15			4,668	4,668				4,668
86- -4586 14 \ 16		36,401		36,401				36,401
86- -4586 15 \ 16		37,262		37,262				37,262
86- -4586 \ X	32,498			32,498				32,498
Acct Total	32,498	73,663	4,668	110,829				110,829
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 13 \ 15			5,534	5,534				5,534
86- -0402 14 \ 16		13,999		13,999				13,999
86- -0402 \ X	355			355				355
Acct Total	355	13,999	5,534	19,888				19,888
Agency Tot	2,818,426	14,436,699	839,057	18,094,182	8,386	940,033	30,653,634	49,696,235

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	204,642			204,642	102,730			307,371
Acct Total	204,642			204,642	102,730			307,371
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	8,023			8,023				8,023
Acct Total	8,023			8,023				8,023
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	16,375			16,375				16,375
Acct Total	16,375			16,375				16,375
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						9,997		9,997
Acct Total						9,997		9,997
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	22,521			22,521				22,521
Acct Total	22,521			22,521				22,521
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						2,916		2,916
Acct Total						2,916		2,916
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	48,059			48,059				48,059
Acct Total	48,059			48,059				48,059

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				37,218		37,218
12-14-5573	\ X				137		137
12-14-5575	\ X				148		148
14- -5018	\ X				5,012		5,012
14- -5048	\ X				1,246		1,246
14- -5165	\ X				17,205		17,205
14-14-5232	\ X				16,328		16,328
14- -5232	\ X				461,440		461,440
14- -5249	\ X				11,535		11,535
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				7		7
14- -5413	\ X				16,944		16,944
14- -5469	\ X				36,857		36,857
14- -5506	\ X				323		323
14- -5554	\ X				158		158
14- -5556	\ X				671		671
14- -5558	\ X				81		81
14- -5573	\ X				3,199		3,199
14-14-5573	\ X				938		938
14- -5575	\ X				48		48
14- -5576	\ X				489		489
14- -5612	\ X				325		325
68-14-5573	\ X				128		128
69-14-5232	\ X				813		813
96-14-5573	\ X				5		5

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						611,262		611,262
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						2,802		2,802
14- -5133 \ X						34		34
14- -5485 \ X						141		141
14- -5896 \ X						31		31
Acct Total						5,384		5,384
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						135,827		135,827
Acct Total						135,827		135,827
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					116,301			116,301
Acct Total					116,301			116,301
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						55,032		55,032
Acct Total						55,032		55,032
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 14 \ 15			3,408	3,408	8			3,416
14- -1917 15 \ 16		8,771		8,771	22			8,793
14- -1917 \ X	39,300			39,300	617			39,917
Acct Total	39,300	8,771	3,408	51,479	647			52,126

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 15					209			209
14- -1700 14 \ 15			8,044	8,044	730			8,774
14- -1700 15 \ 16		11,988		11,988	486			12,474
14- -1700 \ X	86,969			86,969	9,321			96,290
Acct Total	86,969	11,988	8,044	107,001	10,746			117,747
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	6,153			6,153	113			6,266
Acct Total	6,153			6,153	113			6,266
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 14 \ 15			22,455	22,455				22,455
14- -1801 15 \ 16		24,733		24,733				24,733
14- -1801 \ X					156			156
14- -5063 \ X	627			627				627
Acct Total	627	24,733	22,455	47,815	156			47,971
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	50,114			50,114	11	1,217		51,342
Acct Total	50,114			50,114	11	1,217		51,342
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						2,984		2,984
Acct Total						2,984		2,984

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ X	204,839			204,839	479,240	76,009		760,088
² 14- -0681 \ X	415			415		46		462
² 14- -5053 \ X	704			704		78		782
² 14- -5058 \ X	82			82		9		91
² 14- -5059 \ X	7			7		1		7
² 14- -5109 \ X	667			667		74		741
Acct Total	206,714			206,714	479,240	76,217		762,171
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	6,324			6,324				6,324
Acct Total	6,324			6,324				6,324
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						136,864		136,864
Acct Total						136,864		136,864
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 14 \ 15			4,805	4,805				4,805
14- -5065 15 \ 16		4,825		4,825				4,825
14- -5065 \ X	5,413			5,413				5,413
Acct Total	5,413	4,825	4,805	15,043				15,043
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	24,330			24,330				24,330
Acct Total	24,330			24,330				24,330

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X		3		3				3
Acct Total		3		3				3
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						21,788		21,788
Acct Total						21,788		21,788
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X		1,301		1,301	6	202,963		204,271
Acct Total		1,301		1,301	6	202,963		204,271
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						203,951		203,951
Acct Total						203,951		203,951
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X		387,598		387,598	45,148			432,746
Acct Total		387,598		387,598	45,148			432,746
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						508		508
Acct Total						508		508
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						115		115
Acct Total						115		115
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						29,139		29,139
Acct Total						29,139		29,139

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ X	548			548				548
Acct Total	548			548				548
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	898			898		10,324		11,221
Acct Total	898			898		10,324		11,221
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 15					8,515			8,515
14- -0804 13 \ 15					33			33
14- -0804 14 \ 15			30,275	30,275	5,556			35,831
14- -0804 14 \ 16					51			51
14- -0804 15 \ 16		822,435		822,435	87,602			910,036
14- -0804 15 \ 17					21			21
14- -0804 \ X	70,465			70,465	244,105			314,571
14- -5055 \ X	166			166				166
Acct Total	70,631	822,435	30,275	923,341	345,883			1,269,224
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					83,586			83,586
Acct Total					83,586			83,586
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,704		1,704
Acct Total						1,704		1,704
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----						
	No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory
							Total Balances
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Resource Management (010-18-1611)							
14- -1611 14 \ 15			77,980	77,980	594		78,574
14- -1611 15 \ 16		141,901		141,901	44		141,944
14- -1611 \ X	11,780			11,780	189,708		201,489
Acct Total	11,780	141,901	77,980	231,661	190,346		422,007
Budget Acct: Construction (010-18-1612)							
14- -1612 \ X	36,967			36,967	1,980		38,947
Acct Total	36,967			36,967	1,980		38,947
Budget Acct: State Wildlife Grants (010-18-5474)							
14- -5474 \ X	50,866			50,866			50,866
Acct Total	50,866			50,866			50,866
Budget Acct: Multinational Species Conservation Fund (010-18-1652)							
² 14- -1652 \ X	2,019			2,019	219		2,238
Acct Total	2,019			2,019	219		2,238
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)							
14- -1696 \ X	1,196			1,196			1,196
Acct Total	1,196			1,196			1,196
Budget Acct: Land Acquisition (010-18-5020)							
14- -5020 \ X	49,841			49,841	2,608		52,449
Acct Total	49,841			49,841	2,608		52,449
Budget Acct: Landowner Incentive Program (010-18-5496)							
14- -5496 \ X	195			195			195
Acct Total	195			195			195

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		26		26				26
Acct Total		26		26				26
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						18,055		18,055
Acct Total						18,055		18,055
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
² 14- -5241 \ X		15,140		15,140				15,140
Acct Total		15,140		15,140				15,140
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		33,796		33,796				33,796
² 14- -5479 \ X		53,584		53,584				53,584
Acct Total		87,380		87,380				87,380
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 15							2,608	2,608
14- -5091 \ X							7,696	7,696
Acct Total							10,304	10,304
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						7,635		7,635
Acct Total						7,635		7,635
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,120,432		1,120,432
Acct Total						1,120,432		1,120,432

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						16,966		16,966
Acct Total						16,966		16,966
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						5,749		5,749
14- -5092 \ X						1,552		1,552
14- -5157 \ X						717		717
14- -5501 \ X						10		10
Acct Total						8,028		8,028
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						575,096		575,096
Acct Total						575,096		575,096
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						7,135		7,135
Acct Total						7,135		7,135
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 15			152,754	152,754	2,748			155,502
14- -1036 14 \ 15			39,020	39,020				39,020
14- -1036 15 \ 16		22,820		22,820				22,820
14- -1036 \ X	918			918	8,454			9,372
Acct Total	918	22,820	191,774	215,512	11,202			226,714
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X	193			193				193
Acct Total	193			193				193

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 15			11,026	11,026				11,026
14- -1042 \ X					3,100			3,100
Acct Total			11,026	11,026	3,100			14,126
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	265,302			265,302	100,530			365,832
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	10,937			10,937				10,937
Acct Total	278,926			278,926	100,530			379,456
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	172,747			172,747		7,198		179,945
² 14- -5536 \ X	6,767			6,767		282		7,049
Acct Total	179,514			179,514		7,480		186,994
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						137,137		137,137
14- -5164 \ X						14,160		14,160
14- -5663 \ X						18		18
Acct Total						151,315		151,315
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15			264	264				264
14- -5140 14 \ 15			1,380	1,380				1,380
14- -5140 15 \ 16		16,530		16,530				16,530
Acct Total		16,530	1,644	18,174				18,174
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 15					5,159			5,159
14- -5049 \ X					10,148			10,148
14- -5076 \ X					3			3
14- -5163 \ X					14,887			14,887
14- -5169 \ X					9,235			9,235
14- -5247 \ X					4,317			4,317
14- -5412 \ X					2,208			2,208
14- -5431 \ X					41,903			41,903
Acct Total					87,860			87,860
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
Acct Total					311			311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					168,669			168,669
14- -8052 \ X					79			79
Acct Total					168,748			168,748
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 15					1,742			1,742
14- -2100 13 \ 15					26,990			26,990
14- -2100 14 \ 15			268,495	268,495	23,512			292,007
14- -2100 14 \ 16					64,874			64,874
14- -2100 15 \ 16		266,183		266,183	5,559			271,742
14- -2100 \ X	32,126			32,126	2,206			34,332
Acct Total	32,126	266,183	268,495	566,804	124,883			691,687
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	1,126			1,126				1,126
14- -2301 \ X	78,598			78,598	6,193			84,791
Acct Total	79,724			79,724	6,193			85,917
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,025		1,025
Acct Total						1,025		1,025
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	21,070			21,070				21,070
Acct Total	21,070			21,070				21,070
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	5,563			5,563	5,277			10,841
Acct Total	5,563			5,563	5,277			10,841
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)							
14-	-5051	\ X			5,629		5,629
Acct Total					5,629		5,629
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14-	-2623	\ X			96		96
14-	-5240	\ X			29,865		29,865
14-	-5242	\ X			818		818
14-	-5648	\ X			27,538		27,538
Acct Total					58,317		58,317
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14-	-4409	\ X			236		236
Acct Total					236		236
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14-	-2628	\ 15	1,880	1,880			1,880
Acct Total					1,880		1,880
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14-	-4410	\ X			27		27
Acct Total					27		27
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14-	-8361	\ X			2,139		2,139
Acct Total					2,139		2,139

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 14 \ 15			9,682	9,682	6,097			15,779
14- -0102 \ 15					-214			-214
14- -0102 15 \ 16		16,547		16,547	9,190			25,737
14- -0102 \ X	37,824			37,824	18,904			56,728
14-14-0102 \ X	80,168			80,168				80,168
14- -5130 \ X	194			194				194
14- -5571 \ X	4,205			4,205				4,205
14- -8369 \ X	19			19				19
Acct Total	122,410	16,547	9,682	148,639	33,977			182,616
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						340		340
Acct Total						340		340
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						724,099		724,099
Acct Total						724,099		724,099
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						199,087		199,087
14- -0416 \ X							159	159
Acct Total						199,087	159	199,246

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 14 \ 15			754	754		999		1,753
² 14- -0412 15 \ 16		50		50		67		117
¹ 14- -0412 \ X	12,956			12,956	154	10,757		23,867
Acct Total	12,956	50	754	13,760	154	11,823		25,737
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 15			-812	-812	1,308			496
Acct Total			-812	-812	1,308			496
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 15			2,922	2,922	2,118			5,040
14- -0104 \ X	92			92				92
Acct Total	92		2,922	3,014	2,118			5,132
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 15					10,146			10,146
14- -0120 \ X	37,860			37,860				37,860
14-14-0120 \ X	3,144			3,144				3,144
Acct Total	41,004			41,004	10,146			51,150
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						98,943		98,943
Acct Total						98,943		98,943
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						7,999		7,999
Acct Total						7,999		7,999

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					5,788			5,788
Acct Total					5,788			5,788
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,401		10,401
Acct Total						10,401		10,401
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	8,386			8,386	7,595			15,980
14- -1121 \ X	2,699			2,699	8,334			11,034
Acct Total	11,085			11,085	15,929			27,014
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	53			53		5,257		5,310
² 14- -1618 \ X	31			31		3,084		3,115
² 14-14-5198 \ X	427			427		42,271		42,698
² 14- -5198 \ X	5,800			5,800		574,176		579,976
Acct Total	6,311			6,311		624,788		631,099
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	10,949			10,949				10,949
14-14-1125 \ X	92,762			92,762	50,163			142,925
Acct Total	103,711			103,711	50,163			153,874
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	60,142			60,142				60,142
Acct Total	60,142			60,142				60,142
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	18,338			18,338	427,514			445,852
Acct Total	18,338			18,338	427,514			445,852
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					145,339			145,339
Acct Total					145,339			145,339
<hr/>								
Agency Tot	2,419,228	1,336,783	634,332	4,390,343	2,323,341	5,438,106	10,463	12,162,253

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 15			85,008	85,008	34			85,043
15- -0129 \ X	1,040			1,040				1,040
15- -8305 \ X	2			2				2
Acct Total	1,042		85,008	86,050	34			86,085
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	27,973			27,973	5,495			33,468
Acct Total	27,973			27,973	5,495			33,468
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	3,567			3,567				3,567
Acct Total	3,567			3,567				3,567
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 15			277,215	277,215	30			277,245
Acct Total			277,215	277,215	30			277,245
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	23,000			23,000				23,000
Acct Total	23,000			23,000				23,000
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 15			68,203	68,203	4,741			72,944
Acct Total			68,203	68,203	4,741			72,944
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					1,310,536			1,310,536
Acct Total					1,310,536			1,310,536

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 15			1,204	1,204				1,204
Acct Total			1,204	1,204				1,204
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 14 \ 15					2,658			2,658
15- -0128 \ 15			684,043	684,043	557,763			1,241,806
15- -0128 15 \ 16					16,129			16,129
15- -0128 \ X	15,994			15,994	26,020			42,014
Acct Total	15,994		684,043	700,037	602,570			1,302,607
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	132,967			132,967				132,967
Acct Total	132,967			132,967				132,967
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 15			1,471,140	1,471,140	139,437			1,610,578
15- -0322 14 \ 15			9,914	9,914	1,972			11,886
15- -0322 \ X	26,319			26,319	159,572			185,891
Acct Total	26,319		1,481,054	1,507,373	300,981			1,808,355
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 15			206	206				206
15- -0104 \ X	18			18				18
Acct Total	18		206	224				224

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 15			920,460	920,460	20,057			940,517
15- -0324 14 \ 15			513	513				513
15- -0324 \ X	13,491			13,491	9,573			23,064
Acct Total	13,491		920,973	934,464	29,630			964,094
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	4,393			4,393				4,393
Acct Total	4,393			4,393				4,393
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	256,072			256,072				256,072
Acct Total	256,072			256,072				256,072
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						247,629		247,629
Acct Total						247,629		247,629
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 15			10,015	10,015				10,015
Acct Total			10,015	10,015				10,015
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						338,632		338,632
Acct Total						338,632		338,632
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	180,385			180,385				180,385
Acct Total	180,385			180,385				180,385

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						2,960,206		2,960,206
Acct Total						2,960,206		2,960,206
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					51,794			51,794
Acct Total					51,794			51,794
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 15			72,053	72,053	1,535			73,588
15- -1300 \ X	8,800			8,800	420			9,220
Acct Total	8,800		72,053	80,853	1,955			82,808
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						81,770		81,770
Acct Total						81,770		81,770
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 15			354,476	354,476	23,369			377,845
15- -0323 \ X	49,042			49,042				49,042
Acct Total	49,042		354,476	403,518	23,369			426,887

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 \ 15							7,151,531	7,151,531
15- -0200 14 \ 15							37,976	37,976
15- -0200 15 \ 16							51,185	51,185
15- -0200 \ X							1,220,892	1,220,892
Acct Total							8,461,584	8,461,584
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	174,258			174,258				174,258
Acct Total	174,258			174,258				174,258
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 14 \ 15			11,390	11,390	1,601			12,990
15- -1100 \ 15			1,633,659	1,633,659	349,631			1,983,290
15- -1100 15 \ 16		16,144		16,144	1,520			17,664
15- -1100 \ X	53,178			53,178	30,833			84,011
15- -8602 \ X	225			225				225
Acct Total	53,403	16,144	1,645,049	1,714,596	383,585			2,098,180
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						387,764		387,764
Acct Total						387,764		387,764
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 14 \ 15			159	159				159
15- -0700 \ 15			940,002	940,002	78,466			1,018,468
15- -0700 \ X	26,727			26,727				26,727
Acct Total	26,727		940,161	966,888	78,466			1,045,354
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	1			1				1
Acct Total	1			1				1
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 15			5,110,779	5,110,779	37,108			5,147,887
15- -1060 \ X	2,600			2,600				2,600
75-15-1060 \ 15			29,566	29,566				29,566
Acct Total	2,600		5,140,345	5,142,945	37,108			5,180,053
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	163,224			163,224				163,224
Acct Total	163,224			163,224				163,224
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							127,936	127,936
Acct Total							127,936	127,936
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						69,894		69,894
Acct Total						69,894		69,894

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	113,225			113,225	39,025			152,249
Acct Total	113,225			113,225	39,025			152,249
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	143			143				143
Acct Total	143			143				143
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	286,552			286,552	45,551			332,103
Acct Total	286,552			286,552	45,551			332,103
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	49			49	418			467
Acct Total	49			49	418			467
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	187,629			187,629				187,629
15- -8594 \ X	210			210				210
Acct Total	187,839			187,839				187,839
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	426,439			426,439				426,439
Acct Total	426,439			426,439				426,439
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	52,359			52,359	1,599			53,958
Acct Total	52,359			52,359	1,599			53,958
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	98,019			98,019				98,019
Acct Total	98,019			98,019				98,019
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					782,893			782,893
15- -8306 \ X					25			25
Acct Total					782,918			782,918
<hr/>								
Agency Tot	2,327,902	16,144	11,680,005	14,024,051	2,916,887	4,868,813	8,589,520	30,399,271

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
2 16- -0174 \ 15			54,755	54,755		140,799		195,554
1 16- -0174 14 \ 15			134,609	134,609				134,609
1 16- -0184 \ X						19,363		19,363
1 16- -5152 \ X						206,839		206,839
Acct Total			189,364	189,364		367,001		556,365
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 14 \ 15			30,865	30,865				30,865
12-16-0181 12 \ 15			1,031	1,031				1,031
12-16-0181 13 \ 16		3,908		3,908				3,908
12-16-0181 14 \ 17		2,087		2,087				2,087
16- -0181 14 \ 15			404,581	404,581				404,581
16- -0181 12 \ 15			19,604	19,604				19,604
16- -0181 \ 15			3,739	3,739				3,739
16- -0181 13 \ 16		66,032		66,032				66,032
16- -0181 14 \ 17		66,829		66,829				66,829
16- -0181 \ X	5,314			5,314				5,314
Acct Total	5,314	138,856	459,820	603,990				603,990
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 12 \ 15			1,548	1,548				1,548
16- -0175 14 \ 15			890	890				890
Acct Total			2,438	2,438				2,438
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 15						166,278		166,278
Acct Total						166,278		166,278

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 14 \ 15							17,250	17,250
16- -0179 \ 15							26,586	26,586
16- -0179 15 \ 16							21,669	21,669
16- -0179 \ X							54,021	54,021
16- -5142 \ X							11,535	11,535
Acct Total							131,061	131,061
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 12 \ 15						81,246		81,246
16- -0168 \ X						1,518		1,518
Acct Total						82,764		82,764
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						3		3
16- -1801 \ X						17,117		17,117
Acct Total						17,120		17,120
<hr/>								
Budget Acct: Advances to the Unemployment Trust Fund and Other Funds (012-05-0327)								
16- -0327 14 \ 15						300,000		300,000
Acct Total						300,000		300,000
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 14 \ 15					897			897
16- -0172 \ 15			17,261	17,261	777			18,038
Acct Total			17,261	17,261	1,674			18,935

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 15			20,368	20,368				20,368
Acct Total			20,368	20,368				20,368
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X					24,232,767			24,232,767
Acct Total					24,232,767			24,232,767
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 15			12,205	12,205				12,205
Acct Total			12,205	12,205				12,205
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					3,531,318			3,531,318
Acct Total					3,531,318			3,531,318
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					227,778			227,778
Acct Total					227,778			227,778
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					66,561			66,561
Acct Total					66,561			66,561
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					123,500			123,500
Acct Total					123,500			123,500
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				41,689		41,689
Acct Total					41,689		41,689
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				2,788		2,788
16- -8144	\ X				63,836		63,836
Acct Total					66,624		66,624
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- -8130	\ X					28,612	28,612
16- -8134	\ X					1,726	1,726
Acct Total						30,338	30,338
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 15		22,562	22,562			22,562
Acct Total							22,562
<hr/>							
Budget Acct: Wage and Hour Division H-2B (012-16-0142)							
16- -0142	\ X				76		76
Acct Total					76		76
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				24,766		24,766
Acct Total					24,766		24,766
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 15		10,849	10,849			10,849
Acct Total					10,849		10,849

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 15			3,202	3,202				3,202
Acct Total			3,202	3,202				3,202
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 15			27,953	27,953	325			28,278
Acct Total			27,953	27,953	325			28,278
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 15			34,208	34,208	355			34,563
Acct Total			34,208	34,208	355			34,563
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 15			43,133	43,133	2,641			45,774
Acct Total			43,133	43,133	2,641			45,774
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 15			29,642	29,642	22,719			52,361
16- -0165 14 \ 15			21,696	21,696				21,696
16- -0165 \ X	409		409	409				409
16- -8131 \ X	163		163	163				163
Acct Total	572		51,338	51,910	22,719			74,629
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 15			7,111	7,111				7,111
Acct Total			7,111	7,111				7,111
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 15			7,571	7,571				7,571
Acct Total			7,571	7,571				7,571
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 15			27,523	27,523				27,523
Acct Total			27,523	27,523				27,523
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 15			1,509	1,509				1,509
Acct Total			1,509	1,509				1,509
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					15,005			15,005
Acct Total					15,005			15,005
<hr/>								
Agency Tot	5,886	138,856	938,415	1,083,157	42,719	29,248,242	161,399	30,535,517

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,055	1,055
19- -0113 14 \ 15							634,299	634,299
19- -0113 \ 15							1,847,182	1,847,182
19- -0113 15 \ 16							300,997	300,997
19- -0113 \ X							2,747,651	2,747,651
19- -5515 \ X							109,158	109,158
Acct Total							5,640,342	5,640,342
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	23,119			23,119	35			23,153
Acct Total	23,119			23,119	35			23,153
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	15,251			15,251				15,251
19- -0507 \ X	136			136				136
Acct Total	15,387			15,387				15,387
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 \ 15			6,137	6,137				6,137
19- -0529 14 \ 15			6,474	6,474				6,474
19- -0529 \ X	21			21				21
Acct Total	21		12,611	12,632				12,632

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 14 \ 15			13,106	13,106				13,106
19- -0209 \ X	155,405			155,405	4,219			159,625
Acct Total	155,405		13,106	168,511	4,219			172,731
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,471,205			6,471,205	1,153,570			7,624,774
72-19-0535 \ X	612			612				612
Acct Total	6,471,817			6,471,817	1,153,570			7,625,386
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 15			1,225	1,225	12			1,237
Acct Total			1,225	1,225	12			1,237
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 14 \ 15			1,083	1,083				1,083
19- -0520 15 \ 16		5,427		5,427				5,427
Acct Total		5,427	1,083	6,510				6,510
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	39,109			39,109	50			39,159
Acct Total	39,109			39,109	50			39,159
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 15			6,141	6,141	609			6,750
Acct Total			6,141	6,141	609			6,750

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						1,847		1,847
Acct Total						1,847		1,847
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					4,956,752			4,956,752
Acct Total					4,956,752			4,956,752
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	482			482				482
19- -0601 \ 15			24	24				24
Acct Total	482		24	506				506
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						495		495
Acct Total						495		495
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						358,256		358,256
Acct Total						358,256		358,256
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						344		344
19- -8821 \ X						12,902		12,902
19- -8822 \ X						13,566		13,566
Acct Total						26,812		26,812

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 15			263,039	263,039				263,039
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		263,039	269,122				269,122
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 15			157,099	157,099				157,099
19- -1124 14 \ 15			174,146	174,146				174,146
19- -1125 \ X	30			30				30
Acct Total	30		331,245	331,275				331,275
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 15			17,031	17,031				17,031
Acct Total			17,031	17,031				17,031
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	71,031			71,031				71,031
Acct Total	71,031			71,031				71,031
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 15			1,210	1,210				1,210
19- -1082 \ X	151			151				151
Acct Total	151		1,210	1,361				1,361
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 15			30,392	30,392				30,392
Acct Total			30,392	30,392				30,392
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X		2		2				2
19- -1030 \ X		6,531		6,531				6,531
72-19-1030 \ X		8,715		8,715				8,715
75-19-1030 \ X		4,344		4,344				4,344
97-19-1030 \ X		5,149		5,149				5,149
Acct Total		24,741		24,741				24,741

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of State							
Bureau: Other							
Budget Acct: Global Health Programs (014-25-1031)							
11-19-1031 12 \ 16	4,730		4,730				4,730
11-19-1031 13 \ 17	14,222		14,222				14,222
11-19-1031 14 \ 18	26,353		26,353				26,353
11-19-1031 \ X	11,949		11,949				11,949
16-19-1031 \ X	301		301				301
19- -1031 12 \ 16	100,086		100,086				100,086
19- -1031 13 \ 17	199,639		199,639				199,639
19- -1031 14 \ 18	2,786,188		2,786,188				2,786,188
19- -1031 15 \ 19	1,117,033		1,117,033				1,117,033
19- -1031 \ X	143,416		143,416				143,416
72-19-1031 10 \ 15		363	363				363
72-19-1031 14 \ 15		1,528,015	1,528,015				1,528,015
72-19-1031 11 \ 16	1,587		1,587				1,587
72-19-1031 12 \ 16	31,809		31,809				31,809
72-19-1031 15 \ 16	546,110		546,110				546,110
72-19-1031 13 \ 17	130,224		130,224				130,224
72-19-1031 14 \ 18	479,585		479,585				479,585
72-19-1031 \ X	91,530		91,530				91,530
75-19-1031 12 \ 16	128,658		128,658				128,658
75-19-1031 13 \ 17	169,846		169,846				169,846
75-19-1031 14 \ 18	637,760		637,760				637,760
75-19-1031 \ X	123,294		123,294				123,294
97-19-1031 12 \ 16	32,149		32,149				32,149
97-19-1031 13 \ 17	26,278		26,278				26,278
97-19-1031 14 \ 18	16,063		16,063				16,063
97-19-1031 \ X	27,395		27,395				27,395

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
Acct Total	397,885	6,448,320	1,528,378	8,374,583				8,374,583
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	876,317			876,317	703			877,020
Acct Total	876,317			876,317	703			877,020
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	27,472			27,472				27,472
19- -0040 \ X	27,472			27,472				27,472
19-19-0040 \ X	94			94				94
19-11-0040 \ X	94			94				94
Acct Total	55,132			55,132				55,132
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 14 \ 15			20,000	20,000				20,000
72- -1015 \ X	23,633			23,633				23,633
Acct Total	23,637		20,000	43,637				43,637

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 11 \ 16		18,951		18,951				18,951
11- -1022 15 \ 16		133,003		133,003				133,003
11- -1022 12 \ 17		2,511		2,511				2,511
19-11-1022 10 \ 15			27,314	27,314				27,314
19-11-1022 14 \ 15			1,107,280	1,107,280	599			1,107,879
19-11-1022 \ 15			-9	-9				-9
19-11-1022 10 \ 16		143,659		143,659				143,659
19-11-1022 11 \ 16		898		898				898
19-11-1022 15 \ 16		118,550		118,550				118,550
19-11-1022 \ X	25,332			25,332				25,332
20-11-1022 \ X	1			1				1
Acct Total	25,333	417,572	1,134,585	1,577,490	599			1,578,089
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,800			1,800				1,800
72-19-1154 \ X	-25			-25				-25
Acct Total	1,775			1,775				1,775
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 10 \ 15			6	6				6
19- -1121 14 \ 15			68,217	68,217				68,217
19- -1121 09 \ 15			15	15				15
19- -1121 11 \ 16		188		188				188
19- -1121 15 \ 16		13,902		13,902				13,902
72-19-1121 14 \ 15			55,222	55,222				55,222
72-19-1121 15 \ 16		11,831		11,831				11,831
Acct Total		25,921	123,460	149,381				149,381

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							14,444	14,444
Acct Total							14,444	14,444
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X		3,420		3,420				3,420
Acct Total		3,420		3,420				3,420
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X					631			631
Acct Total					631			631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X					2,748			2,748
Acct Total					2,748			2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X		78		78				78
19- -8166 \ X		43		43				43
19- -8271 \ X		27		27				27
19- -8272 \ X		129		129				129
95- -8276 \ X		152		152				152
Acct Total		429		429				429
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		15,577		15,577				15,577
Acct Total		15,577		15,577				15,577

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of State								
Agency Tot	8,208,337	6,897,240	3,483,530	18,589,107	6,116,549	390,789	5,654,786	30,751,230

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 13 \ 15			351	351				351
69- -1730 \ 15			699	699	996			1,695
69- -1730 14 \ 16		4,281		4,281				4,281
69- -1730 15 \ 17		2,386		2,386				2,386
69- -1730 \ X	913			913	5,338			6,251
Acct Total	913	6,667	1,050	8,630	6,334			14,964
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 15			10,994	10,994	397			11,391
69- -0102 \ X	11,577			11,577	18			11,595
Acct Total	11,577		10,994	22,571	415			22,986
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 14 \ 16		584,728		584,728				584,728
69- -0143 14 \ 16		14,782		14,782				14,782
69- -0143 15 \ 17		174,171		174,171				174,171
Acct Total		773,681		773,681				773,681
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					215,715			215,715
Acct Total					215,715			215,715
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 14 \ 15			70	70				70
69- -0116 15 \ 16		2,032		2,032				2,032
69- -0116 \ X	3,659			3,659				3,659
Acct Total	3,659	2,032	70	5,761				5,761

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 14 \ 15			1,786	1,786				1,786
69- -0159 15 \ 16		1,338		1,338				1,338
Acct Total		1,338	1,786	3,124				3,124
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 15			1,133	1,133				1,133
Acct Total			1,133	1,133				1,133
<hr/>								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 14 \ 15			765	765				765
69- -0119 15 \ 16		880		880				880
69- -0119 \ X	6,001			6,001				6,001
Acct Total	6,001	880	765	7,646				7,646
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	59			59				59
Acct Total	59			59				59
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 10 \ 15			389	389				389
69- -0142 \ X	8,265			8,265	700			8,965
Acct Total	8,265		389	8,654	700			9,354
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						33,385		33,385
Acct Total						33,385		33,385
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					135,006			135,006
Acct Total					135,006			135,006

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 15			235	235				235
Acct Total			235	235				235
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	11,585			11,585				11,585
Acct Total	11,585			11,585				11,585
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 15			7,741,734	7,741,734	23,250			7,764,984
69- -1301 \ X	26,491			26,491	30,223			56,714
69- -1303 \ X	2			2				2
Acct Total	26,493		7,741,734	7,768,227	53,473			7,821,700
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						1,535		1,535
Acct Total						1,535		1,535
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					202,150			202,150
Acct Total					202,150			202,150
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
¹ 69- -8106 \ X	53,162		53,162	53,162	36	1,043,679		1,096,877
Acct Total	53,162		53,162	53,162	36	1,043,679		1,096,877

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 15			349,364	349,364				349,364
69- -8107 13 \ 15			150,668	150,668	9,183			159,850
69- -8107 14 \ 16		744,323		744,323	8,756			753,079
69- -8107 15 \ 17		1,981,400		1,981,400				1,981,400
69- -8107 \ X	19,741			19,741	82,724			102,465
Acct Total	19,741	2,725,723	500,032	3,245,496	100,663			3,346,158
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 13 \ 15			12,657	12,657	606			13,263
69- -8108 14 \ 16		41,698		41,698				41,698
69- -8108 15 \ 17		146,230		146,230				146,230
69- -8108 \ X	384			384	371			755
Acct Total	384	187,928	12,657	200,969	977			201,946
<hr/>								
Budget Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun (021-12-8104)								
69- -8104 \ 15			6,536,938	6,536,938				6,536,938
Acct Total			6,536,938	6,536,938				6,536,938

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,186		4,186
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				131,306		131,306
69- -0540	\ X				489		489
69- -0551	\ X				2,251		2,251
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0571	\ X				1		1
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,769		2,769
69- -0593	\ X				7		7
69- -0598	\ X				3,496		3,496
69-69-0641	\ X				631		631
69- -0641	\ X				20,411		20,411

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0644 \ X						7,672		7,672
95-69-0511 \ X						46		46
95-69-0538 \ X						8		8
Acct Total						185,512		185,512
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	6,748			6,748				6,748
14-69-0500 \ X	4,640			4,640				4,640
69- -0500 \ X	911,018			911,018				911,018
Acct Total	922,406			922,406				922,406
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	50,084			50,084				50,084
Acct Total	50,084			50,084				50,084
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	409			409		20,030		20,438
² 14-69-8083 \ X	-7,508			-7,508		-367,891		-375,399
² 17-69-8083 \ X	21			21		1,005		1,025
² 20-69-8083 \ X	16			16		770		786
² 21-69-8083 \ X	13			13		630		643
² 46-69-8083 \ X	15			15		721		736
² 57-69-8083 \ X	1			1		40		41
² 69-69-8083 \ X	6,744			6,744	99	335,335		342,179
² 69- -8083 \ X	296,091			296,091	4,198	14,714,190		15,014,480
² 95-69-8083 \ X	30			30		1,454		1,484
² 96-69-8083 \ X	31			31		1,520		1,551
Acct Total	295,863			295,863	4,297	14,707,804		15,007,964
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	133			133				133
Acct Total	133			133				133
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						31,345		31,345
69- -8264 \ X						1,707		1,707
69- -8265 \ X						3,162		3,162
69- -8371 \ X						5,285		5,285
69- -8502 \ X						301		301
69- -8632 \ X						7		7
Acct Total						41,807		41,807

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69- -8058 \ X	68,979			68,979				68,979
69-69-8058 \ X	3,000			3,000				3,000
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	6			6				6
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8382 \ X	4,097			4,097				4,097
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	81,859			81,859				81,859
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							45,786	45,786
Acct Total							45,786	45,786
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
69- -8159 \ X							49,220	49,220
Acct Total							49,220	49,220
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,481			20,481				20,481
Acct Total	20,481			20,481				20,481
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 14 \ 15			5,746	5,746				5,746
69- -0650 \ 15			15,082	15,082				15,082
69- -0650 15 \ 16		4,334		4,334				4,334
Acct Total		4,334	20,828	25,162				25,162
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
69- -8016 \ X						64,310		64,310
69- -8362 \ X						375		375
Acct Total						64,685		64,685
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X						5,026		5,026
69- -8020 \ X						205,124		205,124
Acct Total						210,150		210,150
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	90			90				90
69- -0700 \ 15			16,307	16,307	394			16,701
69- -0700 \ X	16,121			16,121				16,121
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	16,217		16,307	32,524	394			32,918

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	12,794			12,794	479			13,273
Acct Total	12,794			12,794	479			13,273
<hr/>								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	32,548			32,548				32,548
Acct Total	32,548			32,548				32,548
<hr/>								
Budget Acct: Operating Subsidy Grants to the National Railroad Passenger Corp (021-27-0121)								
69- -0121 \ X	3,704			3,704				3,704
Acct Total	3,704			3,704				3,704
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	35,029			35,029				35,029
Acct Total	35,029			35,029				35,029
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,656			1,656				1,656
Acct Total	1,656			1,656				1,656
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	18,600			18,600				18,600
Acct Total	18,600			18,600				18,600
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	68,290			68,290				68,290
Acct Total	68,290			68,290				68,290
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,138			9,138				9,138
Acct Total	9,138			9,138				9,138
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
Acct Total	1,177			1,177				1,177
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	11,161			11,161				11,161
Acct Total	11,161			11,161				11,161
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	662			662				662
Acct Total	662			662				662
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 15			7,422	7,422	35			7,457
69- -1120 \ X	121			121				121
Acct Total	121		7,422	7,543	35			7,578
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		949		949				949
Acct Total		949		949				949
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		11		11				11
Acct Total		11		11				11
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		181,213		181,213				181,213
Acct Total		181,213		181,213				181,213
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X		5,126		5,126	651			5,777
69-69-1129 \ X		502		502				502
Acct Total		5,628		5,628	651			6,279
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		1,352,509		1,352,509	7,343			1,359,851
Acct Total		1,352,509		1,352,509	7,343			1,359,851
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		130,582		130,582	31,364			161,947
Acct Total		130,582		130,582	31,364			161,947
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		7,766,035		7,766,035				7,766,035
Acct Total		7,766,035		7,766,035				7,766,035

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ X	4,040			4,040				4,040
Acct Total	4,040			4,040				4,040
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X	9,889			9,889				9,889
Acct Total	9,889			9,889				9,889
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						9,371,621		9,371,621
Acct Total						9,371,621		9,371,621
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X	5,584			5,584	22,958			28,542
Acct Total	5,584			5,584	22,958			28,542
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 13 \ 15			1,531	1,531				1,531
69- -1401 \ 15			5,870	5,870				5,870
69- -1401 14 \ 16		2,300		2,300				2,300
69- -1401 15 \ 17		479		479				479
69- -1401 \ X	58			58	506			564
Acct Total	58	2,779	7,401	10,238	506			10,744

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 15			3,390	3,390				3,390
Acct Total			3,390	3,390				3,390
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 15			5,721	5,721				5,721
69- -5172 13 \ 15			1,466	1,466				1,466
69- -5172 14 \ 16		20,403		20,403				20,403
69- -5172 15 \ 17		8,865		8,865				8,865
69- -5172 \ X	161			161				161
Acct Total	161	29,268	7,187	36,616				36,616
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 14 \ 15					188			188
69- -5282 15 \ 16					39			39
69- -5282 \ X					5,327			5,327
Acct Total					5,554			5,554
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 15 \ 17		202		202				202
Acct Total		202		202				202
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 15			5,025	5,025	2			5,028
69- -0130 \ X	5,690			5,690	598			6,288
Acct Total	5,690		5,025	10,715	600			11,316

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 15			2,273	2,273				2,273
Acct Total			2,273	2,273				2,273
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 15			13,655	13,655	235			13,889
69- -1750 15 \ 16		694		694				694
69- -1750 \ X	55,519			55,519	17,428			72,947
Acct Total	55,519	694	13,655	69,868	17,663			87,530
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	858			858				858
Acct Total	858			858				858
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	4,865			4,865				4,865
Acct Total	4,865			4,865				4,865
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	17,245			17,245				17,245
Acct Total	17,245			17,245				17,245
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 15					904			904
69- -1710 \ X	894			894	60,736			61,630
Acct Total	894			894	61,640			62,534
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					62,691			62,691
Acct Total					62,691			62,691

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	47,791			47,791				47,791
Acct Total	47,791			47,791				47,791
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	6,738			6,738	1,064			7,802
Acct Total	6,738			6,738	1,064			7,802
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ 15			322	322				322
² 69- -1752 \ X	42,794			42,794				42,794
Acct Total	42,794		322	43,116				43,116
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						3,176		3,176
69- -8547 \ X						1,558		1,558
Acct Total						4,734		4,734
<hr/>								
Agency Tot	11,364,532	3,735,526	14,891,593	29,991,651	927,154	16,024,010	9,741,462	56,684,276

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 13 \ 15			2,412	2,412				2,412
20- -0101 \ 15			5,821	5,821	56,606			62,427
20- -0101 14 \ 15			12,560	12,560				12,560
20- -0101 14 \ 16		400		400				400
20- -0101 \ X	1,258			1,258				1,258
Acct Total	1,258	400	20,793	22,451	56,606			79,057
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 15			19,413	19,413				19,413
20- -1804 15 \ 16		290		290				290
Acct Total		290	19,413	19,703				19,703
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 14 \ 16		816		816				816
20- -0115 15 \ 17		791		791				791
20- -0115 \ X	1,179			1,179				1,179
Acct Total	1,179	1,607		2,786				2,786
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 15			2,675	2,675	4,579			7,255
Acct Total			2,675	2,675	4,579			7,255
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 15			7,449	7,449	255			7,704
20- -0119 14 \ 15			4,995	4,995				4,995
20- -0119 \ X	64			64				64
Acct Total	64		12,444	12,508	255			12,763

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X		374		374				374
Acct Total		374		374				374
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,924		2,924
Acct Total						2,924		2,924
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						214,750		214,750
Acct Total						214,750		214,750
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						62,994		62,994
Acct Total						62,994		62,994
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						263,220		263,220
Acct Total						263,220		263,220
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					294,108			294,108
Acct Total					294,108			294,108
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						1,368,874		1,368,874
Acct Total						1,368,874		1,368,874

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 14 \ 15			9,746	9,746				9,746
² 20- -1881 15 \ 16		62,837		62,837				62,837
² 20- -1881 \ X	4,831			4,831				4,831
Acct Total	4,831	62,837	9,746	77,414				77,414
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 15					36,944			36,944
Acct Total					36,944			36,944
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 15			2,999	2,999				2,999
20- -0133 \ X	22,176			22,176				22,176
Acct Total	22,176		2,999	25,175				25,175
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					15,677			15,677
Acct Total					15,677			15,677
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					17,447			17,447
Acct Total					17,447			17,447
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					258,050,000			258,050,000
Acct Total					258,050,000			258,050,000

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 15						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,344			1,344				1,344
Acct Total	1,344			1,344				1,344
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 13 \ 15			14,591	14,591				14,591
20- -0173 \ 15			11,539	11,539	982			12,521
20- -0173 14 \ 16		27,151		27,151				27,151
20- -0173 \ X	15			15				15
Acct Total	15	27,151	26,130	53,296	982			54,278
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 15			1,553	1,553	11,906	82,673		96,131
² 20- -0520 14 \ 16		1,576		1,576		9,684		11,260
¹ 20- -0520 \ X	287			287				287
² 20- -1801 13 \ 15			342	342		2,103		2,445
² 20- -1801 \ X	99			99		607		706
² 20- -5445 14 \ 15			6,161	6,161		37,848		44,010
² 20- -5445 15 \ 16		889		889		5,462		6,351
² 20- -8902 \ X	58			58		353		411
Acct Total	444	2,465	8,056	10,965	11,906	138,730		161,601

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X					52,936			52,936
Acct Total					52,936			52,936
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					364,793			364,793
Acct Total					364,793			364,793
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					782			782
Acct Total					782			782
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					484,279			484,279
Acct Total					484,279			484,279
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					800,795			800,795
20- -1742 \ X					6,082			6,082
20- -1743 \ X					29,783			29,783
Acct Total					836,660			836,660
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					144,700			144,700
Acct Total					144,700			144,700
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					3,411			3,411
Acct Total					3,411			3,411

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			615		615
20-	-8209	\ X			1,073		1,073
Acct Total					1,688		1,688
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			651,408		651,408
Acct Total					651,408		651,408
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20-	-4521	\ X			3,742,232		3,742,232
Acct Total					3,742,232		3,742,232
<hr/>							
Bureau: Alcohol and Tobacco Tax and Trade Bureau							
Budget Acct: Salaries and Expenses (015-13-1008)							
20-	-1008	\ 15	7,717	7,717	6,030		13,747
Acct Total					7,717		13,747
<hr/>							
Bureau: Bureau of Engraving and Printing							
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)							
20-	-4502	\ X			98,792		98,792
Acct Total					98,792		98,792
<hr/>							
Bureau: United States Mint							
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)							
20-	-4159	\ X			606,648		606,648
Acct Total					606,648		606,648
<hr/>							

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of the Treasury							
Bureau: Internal Revenue Service							
Budget Acct: Taxpayer Services (015-45-0912)							
20- -0912 \ 15			144,182	144,182	30,581		174,763
20- -0912 \ X	105,642			105,642			105,642
Acct Total	105,642		144,182	249,824	30,581		280,405
<hr/>							
Budget Acct: Enforcement (015-45-0913)							
20- -0913 \ 15			281,775	281,775	11,369		293,144
20- -0913 14 \ 15			141	141			141
20- -0913 \ X	18,250			18,250			18,250
Acct Total	18,250		281,916	300,166	11,369		311,535
<hr/>							
Budget Acct: Operations Support (015-45-0919)							
20- -0919 14 \ 15			53,463	53,463			53,463
20- -0919 13 \ 15			948	948			948
20- -0919 \ 15			257,918	257,918	32,079		289,998
20- -0919 14 \ 16		1,000		1,000			1,000
20- -0919 \ X	137,459			137,459			137,459
Acct Total	137,459	1,000	312,329	450,788	32,079		482,868
<hr/>							
Budget Acct: Business Systems Modernization (015-45-0921)							
20- -0921 13 \ 15			54,240	54,240			54,240
20- -0921 14 \ 16		155,426		155,426			155,426
20- -0921 15 \ 17		79,039		79,039			79,039
Acct Total		234,465	54,240	288,705			288,705
<hr/>							
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)							
20- -0935 \ X					3,573,876		3,573,876
Acct Total					3,573,876		3,573,876

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			58,357,350			58,357,350
Acct Total					58,357,350			58,357,350
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			22,546,739			22,546,739
Acct Total					22,546,739			22,546,739
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			9,756			9,756
Acct Total					9,756			9,756
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			63,314			63,314
Acct Total					63,314			63,314
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929	\	X			41,769			41,769
Acct Total					41,769			41,769
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			37,132			37,132
Acct Total					37,132			37,132
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X			5,984,999			5,984,999
Acct Total					5,984,999			5,984,999
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X			24,962			24,962
Acct Total					24,962			24,962

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				24,912		24,912
Acct Total						24,912		24,912
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				517,226		517,226
Acct Total						517,226		517,226
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				39,531		39,531
Acct Total						39,531		39,531
<hr/>								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950	\	X				22,172		22,172
Acct Total						22,172		22,172
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952	\	X				876		876
Acct Total						876		876
<hr/>								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949	\	X				12,607,000		12,607,000
75-20-0949	\	X				13,450,316		13,450,316
Acct Total						26,057,316		26,057,316
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432	\	X					342,383	342,383
Acct Total							342,383	342,383
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						10,123		10,123
Acct Total						10,123		10,123
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,430		7,430
Acct Total						7,430		7,430
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						793,186		793,186
Acct Total						793,186		793,186
<hr/>								
Agency Tot	293,101	330,215	902,640	1,525,956	1,153,935	384,569,900	342,383	387,592,176

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 15			32,539,611	32,539,611	139,513			32,679,124
36- -0160 14 \ 15			24,619	24,619	200			24,819
36- -0160 \ X	3,087,681			3,087,681	5,006			3,092,687
Acct Total	3,087,681		32,564,230	35,651,911	144,719			35,796,630
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 14 \ 15			8,648	8,648				8,648
36- -0152 \ 15			4,366,103	4,366,103				4,366,103
36- -0152 \ X	28,881			28,881				28,881
Acct Total	28,881		4,374,751	4,403,632				4,403,632
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	88,008			88,008				88,008
97-36-0165 \ X	91,607			91,607				91,607
Acct Total	179,615			179,615				179,615
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 15			3,301,831	3,301,831				3,301,831
36- -0162 14 \ 15			58,217	58,217				58,217
36- -0162 \ X	1,767,248			1,767,248				1,767,248
Acct Total	1,767,248		3,360,048	5,127,296				5,127,296
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 14 \ 15			35,793	35,793	17,169			52,962
36- -0161 15 \ 16		491,750		491,750				491,750
36- -0161 \ X	1,907			1,907				1,907
Acct Total	1,907	491,750	35,793	529,450	17,169			546,619

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 14 \ 15			5,950	5,950				5,950
36- -0169 \ 15			178,539	178,539				178,539
36- -0169 15 \ 16		5,576		5,576				5,576
Acct Total		5,576	184,489	190,065				190,065
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					24,844			24,844
Acct Total					24,844			24,844
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					103,734			103,734
Acct Total					103,734			103,734
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X					9,691,809			9,691,809
Acct Total					9,691,809			9,691,809
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					63,382,425			63,382,425
Acct Total					63,382,425			63,382,425
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					12,352,668			12,352,668
Acct Total					12,352,668			12,352,668
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					59,610			59,610
Acct Total					59,610			59,610
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,984		55,984				55,984
Acct Total		55,984		55,984				55,984
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X					34,820			34,820
Acct Total					34,820			34,820
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X					158,749			158,749
Acct Total					158,749			158,749
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X					627			627
Acct Total					627			627
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 15							312,760	312,760
Acct Total							312,760	312,760
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X					1,736			1,736
Acct Total					1,736			1,736
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 15							279	279
36- -1120 \ 15							845	845
36- -1120 \ X							2,256	2,256
Acct Total							3,380	3,380

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36- -8133	\ X				62,440		62,440
Acct Total					62,440		62,440
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36- -8455	\ X				1,421,195		1,421,195
Acct Total					1,421,195		1,421,195
<hr/>							
Bureau: Departmental Administration							
Budget Acct: Construction, Major Projects (029-40-0110)							
36- -0110	13 \ 17	218,459		218,459			218,459
36- -0110	14 \ 18	109,021		109,021			109,021
36- -0110	15 \ 19	527,800		527,800			527,800
36- -0110	\ X	1,505,819		1,505,819			1,505,819
Acct Total		1,505,819	855,280	2,361,099			2,361,099
<hr/>							
Budget Acct: Construction, Minor Projects (029-40-0111)							
36- -0111	13 \ 17	33,094		33,094			33,094
36- -0111	14 \ 18	280,091		280,091			280,091
36- -0111	15 \ 19	495,200		495,200			495,200
36- -0111	\ X	720,106		720,106			720,106
Acct Total		720,106	808,385	1,528,491			1,528,491
<hr/>							
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)							
36- -0181	\ X	117,871		117,871			117,871
Acct Total		117,871		117,871			117,871
<hr/>							
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)							
36- -0183	\ X	56,540		56,540			56,540
Acct Total		56,540		56,540			56,540

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 14 \ 15			14,254	14,254				14,254
36- -0142 \ 15			248,107	248,107				248,107
36- -0142 \ X					187			187
36- -4018 \ X					1,795			1,795
Acct Total			262,361	262,361	1,982			264,343
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 14 \ 15			53,000	53,000				53,000
36- -0151 \ 15			1,964,473	1,964,473				1,964,473
36- -0151 \ X					47			47
Acct Total			2,017,473	2,017,473	47			2,017,520
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 15			85,657	85,657				85,657
36- -0170 14 \ 15			2,529	2,529				2,529
36- -0170 15 \ 16		12,141		12,141				12,141
Acct Total		12,141	88,186	100,327				100,327
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 14 \ 15			164,460	164,460				164,460
36- -0167 \ 15			2,634,442	2,634,442				2,634,442
36- -0167 15 \ 16		517,322		517,322				517,322
36- -0167 \ X	378,331			378,331				378,331
Acct Total	378,331	517,322	2,798,902	3,694,555				3,694,555

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 15			202,458	202,458				202,458
36- -0129 14 \ 15			3,200	3,200				3,200
36- -0129 \ X					35			35
36- -5392 \ X					700			700
36- -8129 \ X	975			975				975
Acct Total	975		205,658	206,633	735			207,368
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						216,893		216,893
Acct Total						216,893		216,893
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					578,551			578,551
Acct Total					578,551			578,551
<hr/>								
Agency Tot	7,900,958	2,690,454	45,891,891	56,483,303	743,203	87,511,550	316,140	145,054,196

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 15 \ 16		2,014		2,014				2,014
Acct Total		2,014		2,014				2,014
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X		5,468,319		5,468,319	1,006,837			6,475,156
Acct Total		5,468,319		5,468,319	1,006,837			6,475,156
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X		147,605		147,605	197,157			344,762
Acct Total		147,605		147,605	197,157			344,762
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X		336,405		336,405	15,332			351,737
Acct Total		336,405		336,405	15,332			351,737
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X		2,621,445		2,621,445	32,741			2,654,186
Acct Total		2,621,445		2,621,445	32,741			2,654,186
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X		201,743		201,743	33,508			235,252
Acct Total		201,743		201,743	33,508			235,252
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 14 \ 15			6,470	6,470	1,447			7,917
96- -3126 15 \ 16		169,808		169,808	1,869			171,677
96- -3126 \ X		1,751		1,751	4,988			6,739
Acct Total		1,751	6,470	178,029	8,304			186,333

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	86,704			86,704	5,403			92,108
Acct Total	86,704			86,704	5,403			92,108
Budget Acct: Expenses (202-00-3124)								
96- -3124 14 \ 15			13,832	13,832	412			14,244
96- -3124 15 \ 16		139,799		139,799	459			140,258
96- -3124 \ X	6,185			6,185	2,810			8,995
Acct Total	6,185	139,799	13,832	159,816	3,681			163,497
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						159		159
96- -5125 \ X						19,048		19,048
Acct Total						19,207		19,207
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						774,150		774,150
Acct Total						774,150		774,150
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						827,099		827,099
Acct Total						827,099		827,099
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						274,867		274,867
Acct Total						274,867		274,867

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						5,347		5,347
Acct Total						5,347		5,347
Agency Tot	8,870,157	311,621	20,302	9,202,080	1,302,963	1,900,674		12,405,719

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						62,127,975		62,127,975
Acct Total						62,127,975		62,127,975
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						18,881,468		18,881,468
Acct Total						18,881,468		18,881,468
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						18,887		18,887
Acct Total						18,887		18,887
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	97,234			97,234				97,234
Acct Total	97,234			97,234				97,234
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	16,838			16,838				16,838
Acct Total	16,838			16,838				16,838
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						6,012		6,012
Acct Total						6,012		6,012
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	31,383			31,383				31,383
Acct Total	31,383			31,383				31,383
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 15			61,619	61,619				61,619
21- -1805 13 \ 15			2,432	2,432				2,432
21- -1805 14 \ 15			519	519				519
21- -1805 \ X	7,385			7,385				7,385
Acct Total	7,385		64,570	71,955				71,955
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		17,059		17,059				17,059
Acct Total		17,059		17,059				17,059
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,322			1,322
21- -5095 \ X					2,244			2,244
21- -5285 \ X					2,919			2,919
57- -5095 \ X					2,131			2,131
Acct Total					8,616			8,616
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 15			760	760				760
Acct Total			760	760				760
Agency Tot	152,840	17,059	65,330	235,229		81,042,958		81,278,187

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 14 \ 15			955	955	275			1,230
68- -0112 15 \ 16		39,783		39,783				39,783
Acct Total		39,783	955	40,738	275			41,013
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 14 \ 15			60,531	60,531	3,476			64,007
68- -0107 15 \ 16		650,440		650,440	1,043			651,483
68- -0107 \ X	437			437	946			1,384
Acct Total	437	650,440	60,531	711,408	5,465			716,874
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 14 \ 15			153,159	153,159	25,418			178,577
68- -0108 15 \ 16		2,216,782		2,216,782	8,291			2,225,073
68- -0108 \ X	1,921			1,921	6,644			8,565
Acct Total	1,921	2,216,782	153,159	2,371,862	40,353			2,412,215
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	50,336			50,336				50,336
Acct Total	50,336			50,336				50,336
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,637,575			3,637,575				3,637,575
Acct Total	3,637,575			3,637,575				3,637,575
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	22,192			22,192				22,192
Acct Total	22,192			22,192				22,192
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						1,831		1,831
Acct Total						1,831		1,831
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 14 \ 16		711		711				711
68- -4330 15 \ 17		3,526		3,526				3,526
Acct Total		4,237		4,237				4,237
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						24		24
Acct Total						24		24
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					74,370			74,370
Acct Total					74,370			74,370
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68- -8145 15 \ 16		1,727		1,727		27,062		28,789
² 68-68-8145 \ X	10,716			10,716	113,516	1,946,299		2,070,531
² 75-68-8145 \ X	11			11		180		192
Acct Total	10,727	1,727		12,454	113,516	1,973,541		2,099,512
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		89,841		89,841				89,841
Acct Total		89,841		89,841				89,841
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X		48,468		48,468	-1,198			47,269
Acct Total		48,468		48,468	-1,198			47,269

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Agency Tot	3,861,497	2,912,969	214,645	6,989,111	232,781	1,975,396		9,197,289

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 15			350	350				350
11- -0110 \ 15			41,872	41,872	168			42,039
Acct Total			42,222	42,222	168			42,389
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 15			9,280	9,280	1,492			10,773
11- -4263 \ X					25			25
Acct Total			9,280	9,280	1,517			10,798
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X		7,359		7,359	153			7,512
Acct Total		7,359		7,359	153			7,512
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 15			262	262				262
11- -1454 \ 15			3,281	3,281	91			3,372
Acct Total			3,543	3,543	91			3,634
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 15			2,665	2,665				2,665
Acct Total			2,665	2,665				2,665
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 15			2,270	2,270				2,270
Acct Total			2,270	2,270				2,270

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					71			71
Acct Total					71			71
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 15			9,802	9,802				9,802
11- -2000 \ X	423			423				423
Acct Total	423		9,802	10,225				10,225
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 15			91,098	91,098	82			91,180
11- -0038 \ X	5,063			5,063				5,063
Acct Total	5,063		91,098	96,161	82			96,243
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 15			66,097	66,097	98			66,194
Acct Total			66,097	66,097	98			66,194
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 15			17,934	17,934				17,934
11- -1457 \ X	709			709	313			1,021
11- -8240 \ X	53			53				53
Acct Total	762		17,934	18,696	313			19,008

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 15			4,312	4,312				4,312
Acct Total			4,312	4,312				4,312
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 15			41,352	41,352	113			41,465
11- -0400 \ X	2,602			2,602				2,602
Acct Total	2,602		41,352	43,954	113			44,067
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 14 \ 15			800	800				800
Acct Total			800	800				800
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	2,000			2,000				2,000
Acct Total	2,000			2,000				2,000
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	4,436			4,436	4			4,441
47-11-0036 \ X	13			13				13
Acct Total	4,449			4,449	4			4,454
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	22,658		291,375	314,033	2,610	68,010		384,652

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					6,257			6,257
47- -4542 13 \ 15			5,548	5,548				5,548
47- -4542 \ X	21,943			21,943	14,140,471			14,162,413
Acct Total	21,943		5,548	27,491	14,146,728			14,174,218
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 14 \ 15			10,311	10,311				10,311
Acct Total			10,311	10,311				10,311
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 15						8,595		8,595
Acct Total						8,595		8,595
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						272		272
Acct Total						272		272
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 15						4,788		4,788
Acct Total						4,788		4,788
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						3,447,076		3,447,076
Acct Total						3,447,076		3,447,076

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 15			52,803	52,803	1,516			54,319
47- -0401 14 \ 15					12,454			12,454
Acct Total			52,803	52,803	13,970			66,773
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 15			49,093	49,093	6,631			55,724
47- -0110 \ X	772			772				772
Acct Total	772		49,093	49,865	6,631			56,496
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 15			49,760	49,760	345			50,105
47- -0108 \ X	2,000			2,000				2,000
Acct Total	2,000		49,760	51,760	345			52,105
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	4,848			4,848				4,848
Acct Total	4,848			4,848				4,848
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 15			2,484	2,484				2,484
Acct Total			2,484	2,484				2,484
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 13 \ 15						2,541		2,541
47- -5381 14 \ 16						7,736		7,736
47- -5381 15 \ 17						12,711		12,711
Acct Total						22,988		22,988

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	57,132			57,132	1,613			58,745
Acct Total	57,132			57,132	1,613			58,745
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	22,383			22,383	605,612			627,995
Acct Total	22,383			22,383	605,612			627,995
<hr/>								
Agency Tot	120,459		169,999	290,458	14,774,899	3,483,719		18,549,075
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,680			1,680				1,680
95- -2750 \ X	1,993,094			1,993,094				1,993,094
Acct Total	1,994,774			1,994,774				1,994,774
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 10 \ 15			5,626	5,626				5,626
19-72-1037 14 \ 15			197,346	197,346				197,346
19-72-1037 15 \ 16		428		428				428
19-72-1037 11 \ 16		1,338		1,338				1,338
19-72-1037 12 \ 17		6,770		6,770				6,770
19-72-1037 \ X	2,087			2,087				2,087
72- -1037 14 \ 15			3,076,349	3,076,349				3,076,349
72- -1037 10 \ 15			26,282	26,282	1,400			27,682
72- -1037 14 \ 16		12,696		12,696				12,696
72- -1037 11 \ 16		48,871		48,871				48,871
72- -1037 15 \ 16		979,931		979,931				979,931
72- -1037 10 \ 16		43,773		43,773				43,773
72- -1037 12 \ 17		75,749		75,749				75,749
72- -1037 13 \ 18		204		204				204
72- -1037 \ X	332,675			332,675				332,675
Acct Total	334,762	1,169,760	3,305,603	4,810,125	1,400			4,811,525
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,447			4,447				4,447
Acct Total	4,447			4,447				4,447

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 15			-918,238	-918,238				-918,238
17-11-1082 \ 15			89	89				89
19-11-1082 \ 15			2,050	2,050				2,050
21-11-1082 \ 15			390	390				390
57-11-1082 \ 15			65	65				65
Acct Total			-915,644	-915,644				-915,644
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 14 \ 15			2,486	2,486				2,486
11- -1081 \ 15			-19,280	-19,280				-19,280
11- -1081 \ X	11,495			11,495				11,495
17-11-1081 \ 15			1,238	1,238				1,238
17-11-1081 \ X	636			636				636
21-11-1081 \ 15			1,198	1,198				1,198
21-11-1081 \ X	706			706				706
57-11-1081 \ 15			3,491	3,491				3,491
57-11-1081 \ X	735			735				735
Acct Total	13,572		-10,867	2,705				2,705

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 14 \ 15			20,000	20,000				20,000
11- -1032 \ 15			115,925	115,925				115,925
11- -1032 15 \ 16		260,259		260,259				260,259
19-11-1032 11 \ 15			10,804	10,804				10,804
19-11-1032 14 \ 15			80,219	80,219				80,219
19-11-1032 \ 15			20,797	20,797				20,797
19-11-1032 15 \ 16		68,439		68,439	11,185			79,624
19-11-1032 12 \ 16		28		28				28
19-11-1032 \ X	89			89				89
Acct Total	89	328,726	247,745	576,560	11,185			587,745
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 15 \ 16		5,916		5,916				5,916
19-11-1075 14 \ 15			395,124	395,124	3,674			398,798
19-11-1075 11 \ 15			232	232				232
19-11-1075 10 \ 15			3,024	3,024				3,024
19-11-1075 12 \ 16		1,420		1,420				1,420
19-11-1075 11 \ 16		521		521				521
19-11-1075 15 \ 16		165,472		165,472				165,472
19-11-1075 \ X	199,092			199,092	9,905			208,997
Acct Total	199,092	173,329	398,380	770,801	13,579			784,380
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	30			30				30
Acct Total	30			30				30

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15			1,062	1,062				1,062
19-11-1041 \ X	38,162			38,162				38,162
97-11-1041 \ X	47,642			47,642				47,642
Acct Total	85,804		1,062	86,866				86,866
<hr/>								
Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)								
11- -4121 \ X					6,465			6,465
Acct Total					6,465			6,465
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund (184-10-0080)								
11- -0080 \ X	184,630			184,630				184,630
Acct Total	184,630			184,630				184,630
<hr/>								
Budget Acct: Strategic Climate Fund (184-10-0071)								
11- -0071 \ X	49,900			49,900				49,900
Acct Total	49,900			49,900				49,900
<hr/>								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	10,435			10,435				10,435
Acct Total	10,435			10,435				10,435
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0066 \ X	136,563			136,563				136,563
11- -0077 \ X	7,850,303			7,850,303				7,850,303
11- -0078 \ X	1			1				1
Acct Total	7,986,867			7,986,867				7,986,867

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 \ X	1,287,800			1,287,800				1,287,800
Acct Total	1,287,800			1,287,800				1,287,800
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,899,803			3,899,803				3,899,803
Acct Total	3,899,803			3,899,803				3,899,803
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	104,977			104,977				104,977
11- -0076 \ X	854,682			854,682				854,682
Acct Total	959,659			959,659				959,659
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	175,668			175,668				175,668
11- -0082 \ X	32,418			32,418				32,418
Acct Total	208,086			208,086				208,086
<hr/>								
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)								
11- -0088 13 \ 16		4,680		4,680				4,680
11- -0088 14 \ 17		1,500		1,500				1,500
Acct Total		6,180		6,180				6,180
<hr/>								
Budget Acct: Contribution to Enterprise for the Americas Multilateral Investm (184-10-0089)								
11- -0089 \ X	3,378			3,378				3,378
Acct Total	3,378			3,378				3,378
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X	30,000			30,000				30,000
Acct Total	30,000			30,000				30,000

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 13 \ 15			2,341	2,341	608			2,949
11- -1045 12 \ 15					2,670			2,670
11- -1045 11 \ 15					88			88
11- -1045 09 \ 15					101			101
11- -1045 14 \ 16		9,362		9,362	1,201			10,563
11- -1045 13 \ 16					1,466			1,466
11- -1045 10 \ 16					124			124
11- -1045 11 \ 17					1,388			1,388
11- -1045 14 \ 17					2,507			2,507
11- -1045 13 \ 17					904			904
11- -1045 12 \ 17					358			358
11- -1045 15 \ 17		6,824		6,824				6,824
11- -1045 14 \ 18					754			754
11- -1045 14 \ 19					8,993			8,993
11- -1045 \ X	2,154			2,154	5,945			8,099
Acct Total	2,154	16,186	2,341	20,681	27,107			47,788
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	-5			-5				-5
Acct Total	669			669				669

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	23			23				23
72- -1021 14 \ 15			1,547,252	1,547,252	150			1,547,402
72- -1021 10 \ 15			9,938	9,938				9,938
72- -1021 15 \ 16		535,449		535,449				535,449
72- -1021 14 \ 16		31,144		31,144				31,144
72- -1021 11 \ 16		5,343		5,343				5,343
72- -1021 12 \ 17		13,213		13,213				13,213
72- -1021 13 \ 18		50		50				50
72- -1021 \ X	23,179			23,179	276			23,455
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	28,891	585,199	1,557,190	2,171,280	426			2,171,706
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	22,322			22,322	-5,342			16,980
Acct Total	22,322			22,322	-5,342			16,980
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	648,628			648,628				648,628
Acct Total	648,628			648,628				648,628
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	13,118			13,118				13,118
Acct Total	13,569			13,569				13,569

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 11 \ 16		53		53				53
19-72-0306 \ X	2			2				2
72- -0306 10 \ 15			4,039	4,039				4,039
72- -0306 11 \ 16		8,946		8,946				8,946
72- -0306 12 \ 17		5,596		5,596				5,596
72- -0306 \ X	24			24				24
Acct Total	26	14,595	4,039	18,660				18,660
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	2,385			2,385				2,385
Acct Total	2,833			2,833				2,833
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,179			3,179				3,179
Acct Total	4,238			4,238				4,238
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 \ X	380,428			380,428				380,428
72- -1040 \ X	81			81				81
Acct Total	380,718			380,718				380,718

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 11 \ 15			16,221	16,221				16,221
72- -1000 10 \ 15			2,276	2,276				2,276
72- -1000 14 \ 15			77,447	77,447				77,447
72- -1000 \ 15			172,753	172,753	93			172,847
72- -1000 10 \ 16		863		863				863
72- -1000 15 \ 16		12,542		12,542				12,542
72- -1000 11 \ 16		3,319		3,319				3,319
72- -1000 10 \ 18		40		40				40
72- -1000 \ X	6,642			6,642	2,180			8,822
Acct Total	6,642	16,764	268,697	292,103	2,273			294,377
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	81,519			81,519	20			81,538
Acct Total	81,519			81,519	20			81,538
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 14 \ 15			40	40				40
72- -1027 15 \ 16		2,014		2,014				2,014
72- -1027 \ X	14,023			14,023				14,023
Acct Total	14,023	2,014	40	16,077				16,077
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	5,129			5,129	2,414			7,544
Acct Total	5,129			5,129	2,414			7,544

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 14 \ 15			10,536	10,536				10,536
72- -1007 10 \ 15			69	69				69
72- -1007 \ 15			4,406	4,406				4,406
72- -1007 11 \ 16		1,616		1,616				1,616
72- -1007 10 \ 16		220		220				220
72- -1007 15 \ 16		1,713		1,713				1,713
72- -1007 10 \ 17		9		9				9
72- -1007 \ X	349			349				349
Acct Total	349	3,558	15,011	18,918				18,918
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,479		27,479
Acct Total						27,479		27,479
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	32,142			32,142	889			33,031
72- -4590 \ X	46			46				46
Acct Total	32,188			32,188	889			33,077
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						12,915		12,915
Acct Total						12,915		12,915

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,655			2,655				2,655
Acct Total	2,655			2,655				2,655
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X					35			35
Acct Total					35			35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
172- -1264 13 \ 15			11,596	11,596				11,596
172- -1264 09 \ 15			1,831	1,831				1,831
172- -1264 14 \ 16		3,680		3,680				3,680
172- -1264 10 \ 16		1,057		1,057				1,057
172- -1264 11 \ 17		71		71				71
72- -1264 15 \ 17						1,213		1,213
172- -1264 \ X	2,692			2,692				2,692
Acct Total	2,692	4,808	13,427	20,927		1,213		22,140
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X					53,955			53,955
Acct Total					53,955			53,955
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X					11,655			11,655
Acct Total					11,655			11,655
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X					1,445			1,445
72- -8824 \ X					144,103			144,103
Acct Total					145,548			145,548

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,508,649	5,508,649
Acct Total							5,508,649	5,508,649
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 13 \ 15			10,691	10,691				10,691
² 71- -0100 14 \ 16		27,339		27,339				27,339
² 71- -0100 15 \ 17		4,919		4,919				4,919
² 71- -0100 \ X	1,360			1,360				1,360
Acct Total	1,360	32,258	10,691	44,309				44,309
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 14 \ 15			1,895	1,895	122			2,017
11- -1001 10 \ 15			1,367	1,367				1,367
11- -1001 15 \ 16		53,561		53,561				53,561
11- -1001 11 \ 16		3,649		3,649				3,649
11- -1001 \ X	373			373				373
Acct Total	373	57,210	3,262	60,845	122			60,967
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 14 \ 15			38,971	38,971	1,844			40,815
11- -0100 15 \ 16		56,466		56,466	9,322			65,788
11- -0100 \ X	10			10				10
Acct Total	10	56,466	38,971	95,447	11,166			106,613
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X		1,372		1,372				1,372
11- -8345 \ X		1,115		1,115				1,115
Acct Total		2,487		2,487				2,487
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 14 \ 15			393	393				393
11- -3100 11 \ 16					76			76
11- -3100 15 \ 16		3,084		3,084				3,084
11- -3100 \ X					6,777			6,777
Acct Total		3,084	393	3,477	6,853			10,330
<hr/>								
Budget Acct: Gifts and contributions, Inter-American Foundation (184-40-8243)								
11- -8243 \ X								211
Acct Total								211
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 14 \ 15			1,443	1,443				1,443
11- -0700 15 \ 16		2,723		2,723				2,723
11- -0700 \ X	333			333				333
Acct Total	333	2,723	1,443	4,499				4,499
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,271		1,271
Acct Total						1,271		1,271
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003 \ X						14,387,280		14,387,280
Acct Total						14,387,280		14,387,280
<hr/>								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						12,078		12,078
Acct Total						12,078		12,078
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							1,990,620	1,990,620
20-11-0074 \ X							8,572,599	8,572,599
Acct Total							10,563,219	10,563,219
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	24,825			24,825				24,825
Acct Total	24,825			24,825				24,825
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 14 \ 16		10,500		10,500				10,500
11- -4116 \ X	43,278			43,278				43,278
97-11-4116 12 \ 15			2,600	2,600				2,600
97-11-4116 13 \ 16		46,886		46,886				46,886
97-11-4116 \ X	7,638			7,638				7,638
Acct Total	50,916	57,386	2,600	110,902				110,902
<hr/>								
Agency Tot	18,588,177	2,530,246	4,944,384	26,062,807	72,092	14,660,835	16,073,081	56,869,027

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 14 \ 15			159,525	159,525				159,525
80- -0120 15 \ 16		738,760		738,760				738,760
80- -0120 \ X	124			124				124
Acct Total	124	738,760	159,525	898,409				898,409
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 14 \ 15			12,980	12,980				12,980
80- -0126 15 \ 16		81,860		81,860				81,860
Acct Total		81,860	12,980	94,840				94,840
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 14 \ 15			12,778	12,778				12,778
80- -0131 15 \ 16		104,116		104,116				104,116
Acct Total		104,116	12,778	116,894				116,894
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 14 \ 15			24,649	24,649				24,649
80- -0124 15 \ 16		335,988		335,988				335,988
80- -0124 \ X	489			489				489
Acct Total	489	335,988	24,649	361,126				361,126
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 14 \ 15			18,063	18,063				18,063
80- -0128 15 \ 16		31,610		31,610				31,610
Acct Total		31,610	18,063	49,673				49,673

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 14 \ 15			6,149	6,149	102,545			108,694
80- -0122 15 \ 16		246,892		246,892	277,028			523,920
80- -0122 \ X	119			119	6,252			6,371
Acct Total	119	246,892	6,149	253,160	385,825			638,985
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 10 \ 15			1,543	1,543				1,543
80- -0130 11 \ 15					59			59
80- -0130 11 \ 16		5,352		5,352				5,352
80- -0130 12 \ 16					17			17
80- -0130 13 \ 17					10			10
80- -0130 12 \ 17		5,217		5,217				5,217
80- -0130 13 \ 18		57,108		57,108				57,108
80- -0130 14 \ 18					1,062			1,062
80- -0130 14 \ 19		79,029		79,029				79,029
80- -0130 15 \ 20		81,188		81,188				81,188
Acct Total		227,894	1,543	229,437	1,148			230,585
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 14 \ 15			12,131	12,131				12,131
80- -0115 15 \ 16		467,943		467,943				467,943
80- -0115 \ X	1,431			1,431	20			1,451
Acct Total	1,431	467,943	12,131	481,505	20			481,525

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 15			2,953	2,953	419			3,371
80- -0109 14 \ 15			26	26				26
80- -0109 15 \ 16		147		147				147
Acct Total		147	2,979	3,126	419			3,544
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	2,142			2,142				2,142
Acct Total	2,142			2,142				2,142
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	29			29				29
Acct Total	29			29				29
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	580			580				580
Acct Total	580			580				580
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	214			214				214
Acct Total	214			214				214
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					18,317			18,317
Acct Total					18,317			18,317
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						106		106
80- -8980 \ X						20		20
Acct Total						169		169

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						731		731
Acct Total						731		731
Agency Tot	5,128	2,235,210	250,797	2,491,135	405,729	900		2,897,763

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 14 \ 15			30,536	30,536	5,600			36,136
49- -0100 15 \ 16		4,575,096		4,575,096	127			4,575,223
49- -0100 \ X	229,084			229,084				229,084
Acct Total	229,084	4,575,096	30,536	4,834,716	5,727			4,840,443
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	141,503			141,503				141,503
Acct Total	141,503			141,503				141,503
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 15			205,160	205,160	100			205,260
Acct Total			205,160	205,160	100			205,260
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 15			3,009	3,009				3,009
Acct Total			3,009	3,009				3,009
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 14 \ 15			400	400				400
49- -0300 \ 15			9,547	9,547				9,547
49- -0300 15 \ 16		360		360				360
Acct Total		360	9,947	10,307				10,307
Budget Acct: Education and Human Resources (422-00-0106)								
49- -0106 14 \ 15						18,245		18,245
49- -0106 15 \ 16						674,803		674,803
49- -0106 \ X						56,468		56,468
49- -5176 \ X						122,471		122,471
Acct Total						871,987		871,987

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						39,496		39,496
Acct Total						39,496		39,496
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Agency Tot	370,587	4,575,456	248,652	5,194,695	5,827	39,496	871,987	6,112,005
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FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 15			140,386	140,386				140,386
24- -0100 \ X	6,023			6,023				6,023
24- -0600 \ X					9,179			9,179
Acct Total	6,023		140,386	146,409	9,179			155,588
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 15			434	434				434
Acct Total			434	434				434
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					8,584,245			8,584,245
Acct Total					8,584,245			8,584,245
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					38,877			38,877
Acct Total					38,877			38,877
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 15					27,198,000			27,198,000
Acct Total					27,198,000			27,198,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					58,619			58,619
Acct Total					58,619			58,619
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					277,111			277,111
Acct Total					277,111			277,111

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
² 24- -8135 \ X	62,312,299			62,312,299				62,312,299
Acct Total	62,312,299			62,312,299				62,312,299
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					44,117,423			44,117,423
Acct Total					44,117,423			44,117,423
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							9,084,421	9,084,421
24- -8445 \ X							2,050	2,050
Acct Total							9,086,471	9,086,471
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Agency Tot	62,318,322		140,820	62,459,142	9,179	80,274,275	9,086,471	151,829,067

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 14 \ 15			1,174	1,174				1,174
73- -0100 \ 15			16,653	16,653	15,471			32,124
73- -0100 15 \ 16		1,203		1,203				1,203
73- -0100 \ X	1,908			1,908	209,572			211,480
73- -8466 \ X	171			171				171
Acct Total	2,079	1,203	17,827	21,109	225,043			246,152
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 15			1,726	1,726				1,726
73- -0200 \ X	4,698			4,698	1,659			6,357
Acct Total	4,698		1,726	6,424	1,659			8,083
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	1,383			1,383				1,383
Acct Total	1,383			1,383				1,383
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 \ 15			10,355	10,355				10,355
73- -0400 14 \ 15			6,694	6,694				6,694
73- -0400 15 \ 16		39,464		39,464				39,464
Acct Total		39,464	17,049	56,513				56,513
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					66,427			66,427
73- -4268 \ X					15,511			15,511
Acct Total					81,938			81,938

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 15					15,471			15,471
² 73- -1154 \ X	89,323			89,323	51			89,374
Acct Total	89,323			89,323	15,522			104,845
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Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						7,335		7,335
Acct Total						7,335		7,335
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Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	721,911			721,911				721,911
Acct Total	721,911			721,911				721,911
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						4,939		4,939
Acct Total						4,939		4,939
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						50		50
Acct Total						50		50
<hr/>								
Agency Tot	819,394	40,667	36,602	896,663	324,162	12,324		1,233,149

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 15						16,400		16,400
28- -0404 \ X						12,851		12,851
Acct Total						29,251		29,251
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,070		2,070
Acct Total						2,070		2,070
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 14 \ 15							276	276
28- -0406 15 \ 16							74,320	74,320
1 28- -0406 \ X	416,486			416,486	24,685	42,390,892		42,832,063
Acct Total	416,486			416,486	24,685	42,390,892	74,596	42,906,659
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 15			78,922	78,922	300			79,222
Acct Total			78,922	78,922	300			79,222
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							2,554	2,554
28- -8006 \ X							12,271,186	12,271,186
Acct Total							12,273,740	12,273,740
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							123,799	123,799
Acct Total							123,799	123,799

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 15			8,899,443	8,899,443	68,138			8,967,582
28- -8704 \ X	369,594			369,594				369,594
Acct Total	369,594		8,899,443	9,269,037	68,138			9,337,176
Agency Tot	786,080		8,978,365	9,764,445	93,123	42,437,109	12,472,135	64,766,813
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 15			636	636	46			682
Acct Total			636	636	46			682
Agency Tot			636	636	46			682
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 14 \ 15			1	1				1
95- -1700 15 \ 16		218		218				218
95- -1700 \ X					441			441
Acct Total		218	1	219	441			660
Agency Tot		218	1	219	441			660

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 15			27	27	12			39
95- -2300 14 \ 15					94			94
95- -2300 15 \ 16					7			7
95- -2300 \ X	475			475				475
Acct Total	475		27	502	113			615
<hr/>								
Agency Tot	475		27	502	113			615
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	10,664			10,664				10,664
13-46-0200 \ X	2,013			2,013				2,013
46- -0200 \ X	97,108			97,108	350			97,458
69-46-0200 \ X	4,028			4,028				4,028
86-46-0200 \ X	8,475			8,475				8,475
Acct Total	122,288			122,288	350			122,638
<hr/>								
Agency Tot	122,288			122,288	350			122,638
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						28,948		28,948
Acct Total						28,948		28,948
<hr/>								
Agency Tot						28,948		28,948
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 14 \ 15			162	162	2,626			2,788
95- -0206 \ 15			347,979	347,979				347,979
95- -0206 15 \ 16		5,350		5,350				5,350
95- -0206 \ X	51,162			51,162	521			51,683
95- -0208 \ X	28			28				28
95- -8286 \ X	294			294				294
Acct Total	51,484	5,350	348,141	404,975	3,147			408,122
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	15,138			15,138				15,138
Acct Total	15,138			15,138				15,138
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	261			261				261
Acct Total	261			261				261
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	7,273			7,273				7,273
Acct Total	7,273			7,273				7,273
<hr/>								
Agency Tot	74,156	5,350	348,141	427,647	3,147			430,794

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						216,531		216,531
Acct Total						216,531		216,531
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						168,221		168,221
Acct Total						168,221		168,221
<hr/>								
Agency Tot						384,752		384,752
<hr/>								
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 15						50,715		50,715
Acct Total						50,715		50,715
<hr/>								
Agency Tot						50,715		50,715
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 15			322	322				322
95- -3851 \ X	844			844				844
Acct Total	844		322	1,166				1,166
<hr/>								
Agency Tot	844		322	1,166				1,166
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						78		78
Acct Total						78		78
<hr/>								
Agency Tot						78		78
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 15			-64	-64				-64
95- -2600 \ X					26			26
Acct Total			-64	-64	26			-38
<hr/>								
Agency Tot			-64	-64	26			-38
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 15			575	575				575
Acct Total			575	575				575
<hr/>								
Agency Tot			575	575				575
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 15			187	187				187
Acct Total			187	187				187
<hr/>								
Agency Tot			187	187				187
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 15			158,533	158,533				158,533
95- -1400 13 \ 15			5,531	5,531				5,531
95- -1400 14 \ 15			307	307				307
95- -1400 15 \ 16		43,274		43,274				43,274
95- -1400 \ X	146			146				146
Acct Total	146	43,274	164,371	207,791				207,791
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						269,078		269,078
Acct Total						269,078		269,078
<hr/>								
Agency Tot	146	43,274	164,371	207,791		269,078		476,869
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 15			8,027	8,027	3,472			11,499
61- -0100 \ X	1,000			1,000				1,000
61- -8079 \ X	19			19				19
Acct Total	1,019		8,027	9,046	3,472			12,518
<hr/>								
Agency Tot	1,019		8,027	9,046	3,472			12,518
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Corporation for National and Community Service							
Bureau: Corporation for National and Community Service							
Budget Acct: Operating Expenses (485-00-2728)							
95- -2728 \ 15			723,275	723,275	411		723,687
95- -2728 \ X					1,607		1,607
Acct Total			723,275	723,275	2,018		725,294
<hr/>							
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)							
95- -2726 \ X	209,618			209,618			209,618
Acct Total	209,618			209,618			209,618
<hr/>							
Budget Acct: Office of Inspector General (485-00-2721)							
95- -2721 \ 15			4,456	4,456			4,456
Acct Total			4,456	4,456			4,456
<hr/>							
Budget Acct: Salaries and Expenses (485-00-2722)							
95- -2722 \ 15			64,626	64,626			64,626
Acct Total			64,626	64,626			64,626
<hr/>							
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)							
95- -2723 \ X					1,406		1,406
Acct Total					1,406		1,406
<hr/>							
Budget Acct: Gifts and Contributions (485-00-9972)							
95- -8267 \ X	93,082			93,082			93,082
95- -8981 \ X	347			347			347
Acct Total	93,429			93,429			93,429
<hr/>							
Agency Tot	303,047		792,357	1,095,404	3,424		1,098,829

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						8,460		8,460
Acct Total						8,460		8,460
<hr/>								
Agency Tot						8,460		8,460
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 13 \ 15			802	802				802
95- -1734 \ 15			192,176	192,176	276			192,452
Acct Total			192,978	192,978	276			193,254
<hr/>								
Agency Tot			192,978	192,978	276			193,254
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 14 \ 15			3,081	3,081				3,081
95- -3900 15 \ 16		21,347		21,347				21,347
95- -3900 \ X	2,285			2,285				2,285
Acct Total	2,285	21,347	3,081	26,713				26,713
<hr/>								
Agency Tot	2,285	21,347	3,081	26,713				26,713
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	74			74				74
95- -0750 \ X	11,721			11,721	232			11,953
Acct Total	11,795			11,795	232			12,027
<hr/>								
Agency Tot	11,795			11,795	232			12,027

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	4,560			4,560	37			4,597
Acct Total	4,560			4,560	37			4,597
<hr/>								
Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)								
95- -5605 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	5,808			5,808				5,808
Acct Total	5,808			5,808				5,808
<hr/>								
Agency Tot	10,388			10,388	37			10,425

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 15			13,956	13,956				13,956
95- -1712 14 \ 15			19,989	19,989				19,989
95- -1712 15 \ 16		6,391		6,391				6,391
Acct Total		6,391	33,945	40,336				40,336
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	8,966			8,966				8,966
Acct Total	8,966			8,966				8,966
<hr/>								
Budget Acct: Federal Payment to the District of Columbia Judicial Retirement (349-10-1713)								
20- -1713 \ X					12,300			12,300
Acct Total					12,300			12,300
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					14,651			14,651
Acct Total					14,651			14,651
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	24,084			24,084				24,084
Acct Total	24,084			24,084				24,084
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	45,000			45,000				45,000
Acct Total	45,000			45,000				45,000
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	361			361				361
20- -1796 \ X	14,000			14,000				14,000
20- -1818 \ X	1,545			1,545				1,545
20- -1822 15 \ 16		466		466				466
20- -1824 \ 15			4,014	4,014				4,014
Acct Total	15,906	466	4,014	20,386				20,386
<hr/>								
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	7,807			7,807				7,807
Acct Total	7,807			7,807				7,807
<hr/>								
Budget Acct: Federal Payment to the District of Columbia Pension Fund (349-30-1714)								
20- -1714 \ X					489,300			489,300
Acct Total					489,300			489,300
<hr/>								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					485,760			485,760
Acct Total					485,760			485,760
<hr/>								
Agency Tot	101,763	6,857	37,959	146,579	1,002,011			1,148,590

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 15			685	685				685
Acct Total			685	685				685
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	3,318			3,318				3,318
Acct Total	3,318			3,318				3,318
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,876		685	5,561				5,561
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 15			24,040	24,040				24,040
Acct Total			24,040	24,040				24,040
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					1,107			1,107
Acct Total					1,107			1,107
<hr/>								
Agency Tot			24,040	24,040	1,107			25,147
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 14 \ 15			1,757	1,757				1,757
83- -0105 15 \ 16		5,702		5,702				5,702
Acct Total		5,702	1,757	7,459				7,459
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 15						106,490		106,490
83- -0100 12 \ 15						40		40
83- -0100 13 \ 16						55,967		55,967
83- -0100 14 \ 17						10,000		10,000
83- -0100 15 \ 18						496		496
83- -0100 \ X						220,879		220,879
Acct Total						393,872		393,872
<hr/>								
Agency Tot		5,702	1,757	7,459			393,872	401,331
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						64,652		64,652
Acct Total						64,652		64,652
<hr/>								
Agency Tot						64,652		64,652
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,729,365		3,729,365
Acct Total						3,729,365		3,729,365
<hr/>								
Agency Tot						3,729,365		3,729,365
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 15					4,169			4,169
27- -0100 \ X	51,309			51,309				51,309
Acct Total	51,309			51,309	4,169			55,478
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						4,222,324		4,222,324
Acct Total						4,222,324		4,222,324
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,843		2,843
Acct Total						2,843		2,843
<hr/>								
Agency Tot	51,309			51,309	4,169	4,225,167		4,280,645
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						52,978,915		52,978,915
Acct Total						52,978,915		52,978,915
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						826,892		826,892
51- -4067 \ X						39,996		39,996
Acct Total						866,888		866,888
<hr/>								
Agency Tot						53,845,803		53,845,803
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 14 \ 15			1,872	1,872				1,872
11- -1070 15 \ 16		203,417		203,417				203,417
Acct Total		203,417	1,872	205,289				205,289
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		26,826		26,826				26,826
Acct Total		26,826		26,826				26,826
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		16		16	3			19
Acct Total		16		16	3			19
Agency Tot	26,842	203,417	1,872	232,131	3			232,134
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 15			52,702	52,702	4			52,706
Acct Total			52,702	52,702	4			52,706
Agency Tot			52,702	52,702	4			52,706
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,746		3,746
Acct Total						3,746		3,746
Agency Tot						3,746		3,746

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						149,891		149,891
Acct Total						149,891		149,891
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						11,139		11,139
Acct Total						11,139		11,139
<hr/>								
Agency Tot						161,030		161,030
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 15			707	707				707
Acct Total			707	707				707
<hr/>								
Agency Tot			707	707				707
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 15			20,123	20,123				20,123
Acct Total			20,123	20,123				20,123
<hr/>								
Agency Tot			20,123	20,123				20,123
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 15			34,099	34,099				34,099
93- -0100 14 \ 15			400	400				400
93- -0100 15 \ 16		400		400				400
93- -0100 \ X	4,615			4,615	566			5,181
Acct Total	4,615	400	34,499	39,514	566			40,080
Agency Tot	4,615	400	34,499	39,514	566			40,080
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 15			1,218	1,218				1,218
Acct Total			1,218	1,218				1,218
Agency Tot			1,218	1,218				1,218
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	264,913			264,913	2,069			266,982
Acct Total	264,913			264,913	2,069			266,982
Agency Tot	264,913			264,913	2,069			266,982
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						4,105		4,105
Acct Total						4,105		4,105
Agency Tot						4,105		4,105

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	214			214				214
Acct Total	214			214				214
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X					22,715			22,715
Acct Total					22,715			22,715
<hr/>								
Agency Tot	214			214		22,715		22,929
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X					444			444
Acct Total					444			444
<hr/>								
Agency Tot					444			444
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 15			60,265	60,265				60,265
59- -0301 \ X	3,230			3,230				3,230
59- -8080 \ X	271			271				271
Acct Total	3,625		60,265	63,890				63,890
<hr/>								
Agency Tot	3,625		60,265	63,890				63,890

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 15			435,022	435,022				435,022
Acct Total			435,022	435,022				435,022
<hr/>								
Agency Tot			435,022	435,022				435,022
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X		67,596		67,596				67,596
Acct Total		67,596		67,596				67,596
<hr/>								
Agency Tot		67,596		67,596				67,596
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					36,675			36,675
Acct Total					36,675			36,675
<hr/>								
Agency Tot					36,675			36,675
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					2,113			2,113
Acct Total					2,113			2,113
<hr/>								
Agency Tot					2,113			2,113

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 15			303,040	303,040				303,040
20- -0501 \ X	-57,900			-57,900				-57,900
Acct Total	-57,900		303,040	245,140				245,140
<hr/>								
Agency Tot	-57,900		303,040	245,140				245,140
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 15			442	442				442
Acct Total			442	442				442
<hr/>								
Agency Tot			442	442				442
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 14 \ 15			3,483	3,483				3,483
41- -0100 15 \ 16		3,199		3,199	681			3,880
Acct Total		3,199	3,483	6,682	681			7,363
<hr/>								
Agency Tot		3,199	3,483	6,682	681			7,363
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)							
95- -0925	\ X					4,142	4,142
95- -5415	\ X					-121	-121
Acct Total						4,021	4,021
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95- -8615	\ X				2,951		2,951
Acct Total						2,951	2,951
<hr/>							
Agency Tot					2,951	4,021	6,972
<hr/>							

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 15			16,354	16,354				16,354
88- -0300 \ X	7			7	574			582
Acct Total	7		16,354	16,361	574			16,936
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 15			504	504				504
Acct Total			504	504				504
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	9,961			9,961				9,961
Acct Total	9,961			9,961				9,961
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,567			1,567				1,567
Acct Total	1,567			1,567				1,567
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					53,620			53,620
Acct Total					53,620			53,620
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,289		2,289
Acct Total						2,289		2,289
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						10,549		10,549
Acct Total						10,549		10,549
Agency Tot	11,535		16,858	28,393	54,194	12,838		95,426

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 15			6,171	6,171				6,171
95- -2500 \ X	9			9				9
Acct Total	9		6,171	6,180				6,180
<hr/>								
Agency Tot	9		6,171	6,180				6,180
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 15			130	130				130
Acct Total			130	130				130
<hr/>								
Agency Tot			130	130				130
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						17,094		17,094
Acct Total						17,094		17,094
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						11,333,233		11,333,233
Acct Total						11,333,233		11,333,233
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						3,673,134		3,673,134
Acct Total						3,673,134		3,673,134
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						228,023		228,023
Acct Total						228,023		228,023
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 14 \ 15			52	52		321		373
² 25- -4472 \ X					990	6,084		7,075
Acct Total			52	52	990	6,405		7,448
<hr/>								
Agency Tot			52	52	990	15,257,889		15,258,932

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
59- -0200 \ X	20,509			20,509				20,509
Acct Total	20,509			20,509				20,509
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						326		326
Acct Total						326		326
<hr/>								
Agency Tot	20,509			20,509		326		20,835
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 15			10,154	10,154				10,154
Acct Total			10,154	10,154				10,154
<hr/>								
Agency Tot			10,154	10,154				10,154
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 15			205	205				205
Acct Total			205	205				205
<hr/>								
Agency Tot			205	205				205
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 15			4,172	4,172	456			4,628
95- -0310 \ X					5,583			5,583
Acct Total			4,172	4,172	6,039			10,211
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		4,172	6,170	6,039			12,209
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	2,901			2,901				2,901
Acct Total	2,901			2,901				2,901
<hr/>								
Agency Tot	2,901			2,901				2,901
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 14 \ 15			1,977	1,977				1,977
31- -0200 15 \ 16		5,620		5,620				5,620
31- -0200 \ X	866,075			866,075	14,938			881,013
31- -5280 \ X	215,967			215,967				215,967
Acct Total	1,082,042	5,620	1,977	1,089,639	14,938			1,104,577
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 14 \ 15			650	650				650
31- -0300 15 \ 16		9,505		9,505				9,505
31- -0300 \ X	2,147			2,147				2,147
Acct Total	2,147	9,505	650	12,302				12,302
Agency Tot	1,084,189	15,125	2,627	1,101,941	14,938			1,116,879
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 14 \ 15			158	158				158
48- -0500 15 \ 16		2,635		2,635				2,635
48- -0500 \ X	1,042			1,042				1,042
Acct Total	1,042	2,635	158	3,835				3,835
Agency Tot	1,042	2,635	158	3,835				3,835
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 15			755	755				755
Acct Total			755	755				755
Agency Tot			755	755				755

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 15			1,375	1,375	717			2,093
Acct Total			1,375	1,375	717			2,093
<hr/>								
Agency Tot			1,375	1,375	717			2,093
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X				-1,521				-1,521
Acct Total				-1,521				-1,521
<hr/>								
Agency Tot				-1,521				-1,521
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 15			15,587	15,587	31			15,618
Acct Total			15,587	15,587	31			15,618
<hr/>								
Agency Tot			15,587	15,587	31			15,618
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 14 \ 15			3	3				3
95- -2850 15 \ 16		4		4				4
95- -2850 \ X	452			452				452
Acct Total	452	4	3	459				459
<hr/>								
Agency Tot	452	4	3	459				459
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						2,596		2,596
Acct Total						2,596		2,596
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 15			121	121				121
Acct Total	-8		121	113				113
<hr/>								
Agency Tot	-8		121	113		2,596		2,709
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X						124,063		124,063
Acct Total						124,063		124,063
<hr/>								
Agency Tot						124,063		124,063
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 14 \ 15			697	697				697
95- -2724 15 \ 16		7,049		7,049				7,049
Acct Total		7,049	697	7,746				7,746
<hr/>								
Agency Tot		7,049	697	7,746				7,746
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 15			29,903	29,903				29,903
95- -1733 \ X	13			13				13
Acct Total	13		29,903	29,916				29,916
<hr/>								
Agency Tot	13		29,903	29,916				29,916
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
2 60- -0111 \ 15			779	779				779
Acct Total			779	779				779
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 14 \ 15					142			142
60- -0113 \ X					495,984			495,984
Acct Total					496,126			496,126
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					132,389			132,389
Acct Total					132,389			132,389
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,147			9,147
Acct Total					9,147			9,147
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							83,329	83,329
Acct Total							83,329	83,329
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							3,948,134	3,948,134
Acct Total							3,948,134	3,948,134
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 15			18,527	18,527	5,961			24,488
60- -8237 \ X	673			673	2			675
Acct Total	673		18,527	19,200	5,963			25,163

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						389,277		389,277
Acct Total						389,277		389,277
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 15			6,514	6,514	963			7,478
Acct Total			6,514	6,514	963			7,478
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							5,345,692	5,345,692
Acct Total							5,345,692	5,345,692
<hr/>								
Agency Tot	673		25,820	26,493	6,926	1,026,939	9,377,155	10,437,514
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Salaries and Expenses (539-00-3725)								
95- -3725 \ 15			15,370	15,370	206			15,576
Acct Total			15,370	15,370	206			15,576
<hr/>								
Agency Tot			15,370	15,370	206			15,576
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	958,131			958,131	503			958,634
Acct Total	958,131			958,131	503			958,634
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						19,367		19,367
Acct Total						19,367		19,367
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						400,417		400,417
Acct Total						400,417		400,417
<hr/>								
Agency Tot	958,131			958,131	503	419,784		1,378,418

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 14 \ 15			15,478	15,478	1,112			16,590
33- -0100 11 \ 16					130			130
33- -0100 15 \ 16		-6,955		-6,955	508			-6,447
33- -0100 \ X	8,344			8,344	2,195			10,540
33- -8190 \ X	357			357				357
Acct Total	8,701	-6,955	15,478	17,224	3,945			21,170
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	32,990			32,990				32,990
Acct Total	32,990			32,990				32,990
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 15			2,343	2,343				2,343
Acct Total			2,343	2,343				2,343
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	5,408			5,408				5,408
Acct Total	5,408			5,408				5,408
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 14 \ 15			2,840	2,840				2,840
33- -0200 15 \ 16		89,696		89,696				89,696
33- -0200 \ X	3,783			3,783				3,783
Acct Total	3,783	89,696	2,840	96,319				96,319
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	15,841			15,841				15,841
Acct Total	15,841			15,841				15,841

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 14 \ 15			158	158				158
33- -0400 15 \ 16		609		609				609
Acct Total		609	158	767				767
Agency Tot	66,723	83,350	20,819	170,892	3,945			174,838
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 14 \ 15			11	11				11
48- -0052 \ 15			4,176	4,176				4,176
48- -0052 15 \ 16		475		475				475
48- -0052 \ X	322			322				322
Acct Total	322	475	4,187	4,984				4,984
Agency Tot	322	475	4,187	4,984				4,984
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						1,961,205		1,961,205
Acct Total						1,961,205		1,961,205
Agency Tot						1,961,205		1,961,205

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 15			398	398				398
95- -5113 \ X					170			170
Acct Total			398	398	170			568
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						475		475
Acct Total						475		475
<hr/>								
Agency Tot			398	398	170	475		1,043
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 15			28,655	28,655				28,655
95- -3300 13 \ 15			487	487				487
95- -3300 14 \ 16		515		515				515
95- -3300 15 \ 17		515		515				515
95- -3300 \ X	8,494			8,494				8,494
95- -8279 \ X	289			289				289
Acct Total	8,783	1,030	29,142	38,955				38,955
<hr/>								
Agency Tot	8,783	1,030	29,142	38,955				38,955
<hr/>								

FY 2015 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 14 \ 15			288	288	24,103			24,392
95- -1300 15 \ 16		5,020		5,020				5,020
95- -1300 \ X	152			152	-3			150
Acct Total	152	5,020	288	5,460	24,100			29,562
<hr/>								
Agency Tot	152	5,020	288	5,460	24,100			29,562
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 15			242	242				242
Acct Total			242	242				242
<hr/>								
Agency Tot			242	242				242
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						2,003		2,003
Acct Total						2,003		2,003
<hr/>								
Agency Tot						2,003		2,003
<hr/>								
** Report Total **	185,573,007	250,514,585	405,627,988	841,715,580	119,302,319	1,436,132,270	661,525,725	3,058,676,113