

11/24/15
 13:24:29
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /15-0040
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	75,562,000	75,562,000	75,562,000	75,562,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	75,562,000	75,562,000	75,562,000	75,562,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
2190	Obligations incurred	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
2500	Total budgetary resources	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
2502	Memo: Budgetary resources, exempt fm apportionment	75,562,000	75,562,000	75,562,000	75,562,000

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FY 2015

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 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /15-0040
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,562,000	75,562,000	75,562,000	75,562,000
3020	Ob Bal: Outlays (gross)	-75,562,000	-75,562,000	-75,562,000	-75,562,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	75,562,000	75,562,000	75,562,000	75,562,000
4100	Mand: Outlays from new authority	75,562,000	75,562,000	75,562,000	75,562,000
4110	Mand: Outlays, gross (total)	75,562,000	75,562,000	75,562,000	75,562,000
4160	Mand: Budget authority, net	75,562,000	75,562,000	75,562,000	75,562,000
4170	Mand: Outlays, net	75,562,000	75,562,000	75,562,000	75,562,000
4180	Budget authority, net (disc. and mand.)	75,562,000	75,562,000	75,562,000	75,562,000
4190	Outlays, net (disc. and mand.)	75,562,000	75,562,000	75,562,000	75,562,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	75,562,000	75,562,000	75,562,000	75,562,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	75,562,000	75,562,000	75,562,000	75,562,000
2190	Obligations incurred	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
2500	Total budgetary resources	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
2502	Memo: Budgetary resources, exempt fm apportionment	75,562,000	75,562,000	75,562,000	75,562,000
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,562,000	75,562,000	75,562,000	75,562,000
3020	Ob Bal: Outlays (gross)	-75,562,000	-75,562,000	-75,562,000	-75,562,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
4100	Mand: Outlays from new authority	75,562,000	75,562,000	75,562,000	75,562,000
4110	Mand: Outlays, gross (total)	75,562,000	75,562,000	75,562,000	75,562,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,562,000	75,562,000	75,562,000	75,562,000

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	76,191,755	77,876,670	91,985,156	104,584,436
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-47,755,397
1250	BA: Mand: Anticipated appropriation	35,573,245	33,888,330	19,779,844	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	14,063,781	28,321,275	42,580,469	56,829,039
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,063,781	28,321,275	42,580,469	56,829,039
2190	Obligations incurred	=====	=====	=====	=====
		14,063,781	28,321,275	42,580,469	56,829,039
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,127,975	49,555,395	49,404,687	0
2303	Unob Bal: Exempt from Appor: Anticipated	35,573,245	33,888,330	19,779,844	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,701,219	83,443,725	69,184,531	0
2500	Total budgetary resources	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
2502	Memo: Budgetary resources, exempt fm apportionment	111,765,000	111,765,000	111,765,000	56,829,039
2503	Memo: Budgetary resources, direct unob bal, EOY	97,701,219	83,443,725	69,184,531	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,540,647	4,540,647	4,540,647	4,540,647
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,063,781	28,321,275	42,580,469	56,829,039
3020	Ob Bal: Outlays (gross)	-18,300,246	-28,228,264	-42,489,461	-56,729,073
3050	Ob Bal: EOY: Unpaid obligations	304,182	4,633,658	4,631,656	4,640,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,540,647	4,540,647	4,540,647	4,540,647
3200	Obligated balance, end of year	=====	=====	=====	=====
		304,182	4,633,658	4,631,656	4,640,614

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4100	Mand: Outlays from new authority	13,759,644	23,687,662	37,949,185	52,188,797
4101	Mand: Outlays from balances	4,540,602	4,540,602	4,540,275	4,540,275
4110	Mand: Outlays, gross (total)	18,300,246	28,228,264	42,489,461	56,729,073
4160	Mand: Budget authority, net	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,300,246	28,228,264	42,489,461	56,729,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,300,246	28,228,264	42,489,461	56,729,073

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	76,191,755	77,876,670	91,985,156	104,584,436
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-47,755,397
1250	BA: Mand: Anticipated appropriation	35,573,245	33,888,330	19,779,844	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,063,781	28,321,275	42,580,469	56,829,039
2190	Obligations incurred	=====	=====	=====	=====
		14,063,781	28,321,275	42,580,469	56,829,039
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,127,975	49,555,395	49,404,687	0
2303	Unob Bal: Exempt from Appor: Anticipated	35,573,245	33,888,330	19,779,844	0
2490	Unob Bal: end of year	=====	=====	=====	0
		97,701,219	83,443,725	69,184,531	0
2500	Total budgetary resources	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
2502	Memo: Budgetary resources, exempt fm apportionment	111,765,000	111,765,000	111,765,000	56,829,039
2503	Memo: Budgetary resources, direct unob bal, EOY	97,701,219	83,443,725	69,184,531	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,540,647	4,540,647	4,540,647	4,540,647
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,063,781	28,321,275	42,580,469	56,829,039
3020	Ob Bal: Outlays (gross)	-18,300,246	-28,228,264	-42,489,461	-56,729,073
3050	Ob Bal: EOY: Unpaid obligations	304,182	4,633,658	4,631,656	4,640,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,540,647	4,540,647	4,540,647	4,540,647
3200	Obligated balance, end of year	=====	=====	=====	=====
		304,182	4,633,658	4,631,656	4,640,614

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4100	Mand: Outlays from new authority	13,759,644	23,687,662	37,949,185	52,188,797
4101	Mand: Outlays from balances	4,540,602	4,540,602	4,540,275	4,540,275
4110	Mand: Outlays, gross (total)	18,300,246	28,228,264	42,489,461	56,729,073
4160	Mand: Budget authority, net	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,300,246	28,228,264	42,489,461	56,729,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,765,000	111,765,000	111,765,000	56,829,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,300,246	28,228,264	42,489,461	56,729,073

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	75,562,000	75,562,000	75,562,000	75,562,000
1201	BA: Mand: Appropriation (special or trust fund)	76,191,755	77,876,670	91,985,156	104,584,436
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-47,755,397
1250	BA: Mand: Anticipated appropriation	35,573,245	33,888,330	19,779,844	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,038

Status of Budgetary Resources

2004	Direct obligations incurred (total)	89,625,781	103,883,275	118,142,469	132,391,038
2190	Obligations incurred	=====	=====	=====	=====
		89,625,781	103,883,275	118,142,469	132,391,038
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,127,975	49,555,395	49,404,687	0
2303	Unob Bal: Exempt from Appor: Anticipated	35,573,245	33,888,330	19,779,844	0
2490	Unob Bal: end of year	=====	=====	=====	0
		97,701,219	83,443,725	69,184,531	0
2500	Total budgetary resources	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,038
2502	Memo: Budgetary resources, exempt fm apportionment	187,327,000	187,327,000	187,327,000	132,391,038
2503	Memo: Budgetary resources, direct unob bal, EOY	97,701,219	83,443,725	69,184,531	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,540,647	4,540,647	4,540,647	4,540,647
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,625,781	103,883,275	118,142,469	132,391,039
3020	Ob Bal: Outlays (gross)	-93,862,246	-103,790,264	-118,051,460	-132,291,072
3050	Ob Bal: EOY: Unpaid obligations	304,182	4,633,658	4,631,656	4,640,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,540,647	4,540,647	4,540,647	4,540,647
3200	Obligated balance, end of year	=====	=====	=====	=====
		304,182	4,633,658	4,631,656	4,640,614

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,039
4100	Mand: Outlays from new authority	89,321,644	99,249,662	113,511,185	127,750,797
4101	Mand: Outlays from balances	4,540,602	4,540,602	4,540,275	4,540,275
4110	Mand: Outlays, gross (total)	93,862,246	103,790,264	118,051,460	132,291,072
4160	Mand: Budget authority, net	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		93,862,246	103,790,264	118,051,460	132,291,072
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,327,000	187,327,000	187,327,000	132,391,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,862,246	103,790,264	118,051,460	132,291,072

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,005,000	4,005,000	4,005,000	4,005,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,005,000	4,005,000	4,005,000	4,005,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
2190	Obligations incurred	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
2502	Memo: Budgetary resources, exempt fm apportionment	4,005,000	4,005,000	4,005,000	4,005,000

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,005,000	4,005,000	4,005,000	4,005,000
3020	Ob Bal: Outlays (gross)	-4,005,000	-4,005,000	-4,005,000	-4,005,000

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	4,005,000	4,005,000	4,005,000	4,005,000
4100 Mand: Outlays from new authority	4,005,000	4,005,000	4,005,000	4,005,000
4110 Mand: Outlays, gross (total)	4,005,000	4,005,000	4,005,000	4,005,000
4160,Mand: Budget authority, net	=====	=====	=====	=====
	4,005,000	4,005,000	4,005,000	4,005,000
4170,Mand: Outlays, net	=====	=====	=====	=====
	4,005,000	4,005,000	4,005,000	4,005,000
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	4,005,000	4,005,000	4,005,000	4,005,000
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	4,005,000	4,005,000	4,005,000	4,005,000

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,005,000	4,005,000	4,005,000	4,005,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,005,000	4,005,000	4,005,000	4,005,000
2190	Obligations incurred	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
2502	Memo: Budgetary resources, exempt fm apportionment	4,005,000	4,005,000	4,005,000	4,005,000
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,005,000	4,005,000	4,005,000	4,005,000
3020	Ob Bal: Outlays (gross)	-4,005,000	-4,005,000	-4,005,000	-4,005,000

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
4100	Mand: Outlays from new authority	4,005,000	4,005,000	4,005,000	4,005,000
4110	Mand: Outlays, gross (total)	4,005,000	4,005,000	4,005,000	4,005,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,005,000	4,005,000	4,005,000	4,005,000

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	10,118,572	8,644,202	12,686,759	15,444,337
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-5,936,599
1250	BA: Mand: Anticipated appropriation	11,326,428	12,800,798	8,758,241	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737

Status of Budgetary Resources

2002	Program Expense	2,563,532	5,263,132	7,454,715	9,507,737
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,563,532	5,263,132	7,454,715	9,507,737
2190	Obligations incurred	=====	=====	=====	=====
		2,563,532	5,263,132	7,454,715	9,507,737
2201	Unob Bal: Apportioned: Avail in the current period	7,184,489	4,484,889	2,293,306	0
2403	Unob Bal: Unapportioned: Other	11,696,979	11,696,979	11,696,979	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,881,468	16,181,868	13,990,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
2501	Memo: Budgetary resources, subj to apportionment	21,445,000	21,445,000	21,445,000	9,507,737
2503	Memo: Budgetary resources, direct unob bal, EOY	18,881,468	16,181,868	13,990,285	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	941,208	941,208	941,208	941,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,563,532	5,263,132	7,454,715	9,507,737
3020	Ob Bal: Outlays (gross)	-2,458,095	-5,010,487	-7,638,082	-9,962,784
3050	Ob Bal: EOY: Unpaid obligations	1,046,645	1,193,853	757,842	486,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		941,208	941,208	941,208	941,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,046,645	1,193,853	757,842	486,162

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4100	Mand: Outlays from new authority	1,516,887	4,069,279	6,696,874	9,021,576
4101	Mand: Outlays from balances	941,208	941,208	941,208	941,208
4110	Mand: Outlays, gross (total)	2,458,095	5,010,487	7,638,082	9,962,784
4160	Mand: Budget authority, net	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,458,095	5,010,487	7,638,082	9,962,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,458,095	5,010,487	7,638,082	9,962,784

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	10,118,572	8,644,202	12,686,759	15,444,337
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-5,936,599
1250	BA: Mand: Anticipated appropriation	11,326,428	12,800,798	8,758,241	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,563,532	5,263,132	7,454,715	9,507,737
2190	Obligations incurred	=====	=====	=====	=====
		2,563,532	5,263,132	7,454,715	9,507,737
2201	Unob Bal: Apportioned: Avail in the current period	7,184,489	4,484,889	2,293,306	0
2403	Unob Bal: Unapportioned: Other	11,696,979	11,696,979	11,696,979	0
2490	Unob Bal: end of year	=====	=====	=====	0
		18,881,468	16,181,868	13,990,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
2501	Memo: Budgetary resources, subj to apportionment	21,445,000	21,445,000	21,445,000	9,507,737
2503	Memo: Budgetary resources, direct unob bal, EOY	18,881,468	16,181,868	13,990,285	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	941,208	941,208	941,208	941,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,563,532	5,263,132	7,454,715	9,507,737
3020	Ob Bal: Outlays (gross)	-2,458,095	-5,010,487	-7,638,082	-9,962,784
3050	Ob Bal: EOY: Unpaid obligations	1,046,645	1,193,853	757,842	486,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		941,208	941,208	941,208	941,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,046,645	1,193,853	757,842	486,162

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4100	Mand: Outlays from new authority	1,516,887	4,069,279	6,696,874	9,021,576
4101	Mand: Outlays from balances	941,208	941,208	941,208	941,208
4110	Mand: Outlays, gross (total)	2,458,095	5,010,487	7,638,082	9,962,784
4160	Mand: Budget authority, net	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,458,095	5,010,487	7,638,082	9,962,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,445,000	21,445,000	21,445,000	9,507,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,458,095	5,010,487	7,638,082	9,962,784

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
 Treasury Account:
 Budget Account Id: 200-07- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,005,000	4,005,000	4,005,000	4,005,000
1201	BA: Mand: Appropriation (special or trust fund)	10,118,572	8,644,202	12,686,759	15,444,337
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-5,936,599
1250	BA: Mand: Anticipated appropriation	11,326,428	12,800,798	8,758,241	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,568,532	9,268,132	11,459,715	13,512,737
2190	Obligations incurred	=====	=====	=====	=====
		6,568,532	9,268,132	11,459,715	13,512,737
2201	Unob Bal: Apportioned: Avail in the current period	7,184,489	4,484,889	2,293,306	0
2403	Unob Bal: Unapportioned: Other	11,696,979	11,696,979	11,696,979	0
2490	Unob Bal: end of year	=====	=====	=====	0
		18,881,468	16,181,868	13,990,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
2501	Memo: Budgetary resources, subj to apportionment	21,445,000	21,445,000	21,445,000	9,507,737
2502	Memo: Budgetary resources, exempt fm apportionment	4,005,000	4,005,000	4,005,000	4,005,000
2503	Memo: Budgetary resources, direct unob bal, EOY	18,881,468	16,181,868	13,990,285	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
 Treasury Account:
 Budget Account Id: 200-07- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	941,208	941,208	941,208	941,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,568,532	9,268,132	11,459,715	13,512,737
3020	Ob Bal: Outlays (gross)	-6,463,095	-9,015,487	-11,643,082	-13,967,784
3050	Ob Bal: EOY: Unpaid obligations	1,046,645	1,193,853	757,842	486,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		941,208	941,208	941,208	941,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,046,645	1,193,853	757,842	486,162

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
4100	Mand: Outlays from new authority	5,521,887	8,074,279	10,701,874	13,026,576
4101	Mand: Outlays from balances	941,208	941,208	941,208	941,208
4110	Mand: Outlays, gross (total)	6,463,095	9,015,487	11,643,082	13,967,784
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,463,095	9,015,487	11,643,082	13,967,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,450,000	25,450,000	25,450,000	13,512,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,463,095	9,015,487	11,643,082	13,967,784

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	16,305	61,762	93,983	140,867
1203	BA: Mand: Appropriation (previously unavailable)	116,000	134,888	187,712	209,429
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,988
1250	BA: Mand: Anticipated appropriation	138,695	93,238	61,017	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	113,417	196,651	281,695	334,308
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		113,417	196,651	281,695	334,308
2190	Obligations incurred	=====	=====	=====	=====
		113,417	196,651	281,695	334,308
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,887	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	138,695	93,238	61,017	0
2490	Unob Bal: end of year	=====	=====	=====	0
		157,583	93,238	61,017	0
2500	Total budgetary resources	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
2502	Memo: Budgetary resources, exempt fm apportionment	271,000	289,888	342,712	334,308
2503	Memo: Budgetary resources, direct unob bal, EOY	157,583	93,238	61,017	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 GTAS User: 317-212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	113,417	196,651	281,695	334,308
3020	Ob Bal: Outlays (gross)	-113,417	-196,651	-280,629	-333,063
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,066	1,245
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,066	1,245

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4100	Mand: Outlays from new authority	113,417	196,651	280,629	333,063
4110	Mand: Outlays, gross (total)	113,417	196,651	280,629	333,063
4160	Mand: Budget authority, net	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4170	Mand: Outlays, net	=====	=====	=====	=====
		113,417	196,651	280,629	333,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,417	196,651	280,629	333,063

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	16,305	61,762	93,983	140,867
1203	BA: Mand: Appropriation (previously unavailable)	116,000	134,888	187,712	209,429
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,988
1250	BA: Mand: Anticipated appropriation	138,695	93,238	61,017	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308

Status of Budgetary Resources

2004	Direct obligations incurred (total)	113,417	196,651	281,695	334,308
2190	Obligations incurred	=====	=====	=====	=====
		113,417	196,651	281,695	334,308
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,887	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	138,695	93,238	61,017	0
2490	Unob Bal: end of year	=====	=====	=====	0
		157,583	93,238	61,017	0
2500	Total budgetary resources	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
2502	Memo: Budgetary resources, exempt fm apportionment	271,000	289,888	342,712	334,308
2503	Memo: Budgetary resources, direct unob bal, EOY	157,583	93,238	61,017	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	113,417	196,651	281,695	334,308
3020	Ob Bal: Outlays (gross)	-113,417	-196,651	-280,629	-333,063
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,066	1,245
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,066	1,245

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4100	Mand: Outlays from new authority	113,417	196,651	280,629	333,063
4110	Mand: Outlays, gross (total)	113,417	196,651	280,629	333,063
4160	Mand: Budget authority, net	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4170	Mand: Outlays, net	=====	=====	=====	=====
		113,417	196,651	280,629	333,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,417	196,651	280,629	333,063

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	16,305	61,762	93,983	140,867
1203	BA: Mand: Appropriation (previously unavailable)	116,000	134,888	187,712	209,429
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,988
1250	BA: Mand: Anticipated appropriation	138,695	93,238	61,017	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308

Status of Budgetary Resources

2004	Direct obligations incurred (total)	113,417	196,651	281,695	334,308
2190	Obligations incurred	=====	=====	=====	=====
		113,417	196,651	281,695	334,308
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,887	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	138,695	93,238	61,017	0
2490	Unob Bal: end of year	=====	=====	=====	0
		157,583	93,238	61,017	0
2500	Total budgetary resources	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
2502	Memo: Budgetary resources, exempt fm apportionment	271,000	289,888	342,712	334,308
2503	Memo: Budgetary resources, direct unob bal, EOY	157,583	93,238	61,017	0

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	113,417	196,651	281,695	334,308
3020	Ob Bal: Outlays (gross)	-113,417	-196,651	-280,629	-333,063
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,066	1,245
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,066	1,245

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4100	Mand: Outlays from new authority	113,417	196,651	280,629	333,063
4110	Mand: Outlays, gross (total)	113,417	196,651	280,629	333,063
4160	Mand: Budget authority, net	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4170	Mand: Outlays, net	=====	=====	=====	=====
		113,417	196,651	280,629	333,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		271,000	289,888	342,712	334,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,417	196,651	280,629	333,063

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,417	37,417	37,417	37,417
1021	Unob Bal: Recov of prior year unpaid obligations	216	434	594	1,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,633	37,850	38,011	38,832
1100	BA: Disc: Appropriation	74,100	74,100	74,100	74,100
1120	BA: Disc: Approps transferred to other accounts	-10	-11	-11	-14
1121	BA: Disc: Approps transferred from other accounts	414	414	414	414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
1700	BA: Disc: Spending auth: Collected	7	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		7	8	8	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,511	74,511	74,511	74,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,144	112,362	112,522	113,340

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,910	38,628	60,001	81,628
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,910	38,628	60,001	81,628
2190	Obligations incurred	=====	=====	=====	=====
		14,910	38,628	60,001	81,628
2201	Unob Bal: Apportioned: Avail in the current period	37,821	44,044	39,425	31,712
2403	Unob Bal: Unapportioned: Other	59,413	29,690	13,096	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,234	73,734	52,521	31,712
2500	Total budgetary resources	=====	=====	=====	=====
		112,144	112,362	112,522	113,340
2501	Memo: Budgetary resources, subj to apportionment	112,144	112,362	112,522	113,340

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	97,234	73,734	52,521	31,712
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,903	27,903	27,903	27,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,910	38,628	60,001	81,628
3020	Ob Bal: Outlays (gross)	-18,127	-33,454	-50,529	-68,461
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216	-434	-594	-1,416
3050	Ob Bal: EOY: Unpaid obligations	24,470	32,643	36,780	39,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,903	27,903	27,903	27,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,470	32,643	36,780	39,654

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,511	74,511	74,511	74,508
4010	Disc: Outlays from new authority	8,331	19,496	33,372	49,333
4011	Disc: Outlays from balances	9,796	13,958	17,157	19,128
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,127	33,454	50,529	68,461
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-8	-8	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,119	33,446	50,521	68,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,119	33,446	50,521	68,453

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Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,417	37,417	37,417	37,417
1021	Unob Bal: Recov of prior year unpaid obligations	216	434	594	1,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,633	37,850	38,011	38,832
1100	BA: Disc: Appropriation	74,100	74,100	74,100	74,100
1120	BA: Disc: Approps transferred to other accounts	-10	-11	-11	-14
1121	BA: Disc: Approps transferred from other accounts	414	414	414	414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
1700	BA: Disc: Spending auth: Collected	7	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		7	8	8	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,511	74,511	74,511	74,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,144	112,362	112,522	113,340

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,910	38,628	60,001	81,628
2190	Obligations incurred	=====	=====	=====	=====
		14,910	38,628	60,001	81,628
2201	Unob Bal: Apportioned: Avail in the current period	37,821	44,044	39,425	31,712
2403	Unob Bal: Unapportioned: Other	59,413	29,690	13,096	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,234	73,734	52,521	31,712
2500	Total budgetary resources	=====	=====	=====	=====
		112,144	112,362	112,522	113,340
2501	Memo: Budgetary resources, subj to apportionment	112,144	112,362	112,522	113,340
2503	Memo: Budgetary resources, direct unob bal, EOY	97,234	73,734	52,521	31,712

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,903	27,903	27,903	27,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,910	38,628	60,001	81,628
3020	Ob Bal: Outlays (gross)	-18,127	-33,454	-50,529	-68,461
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216	-434	-594	-1,416
3050	Ob Bal: EOY: Unpaid obligations	24,470	32,643	36,780	39,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,903	27,903	27,903	27,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,470	32,643	36,780	39,654
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,511	74,511	74,511	74,508
4010	Disc: Outlays from new authority	8,331	19,496	33,372	49,333
4011	Disc: Outlays from balances	9,796	13,958	17,157	19,128
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,127	33,454	50,529	68,461
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-8	-8	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,119	33,446	50,521	68,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,119	33,446	50,521	68,453

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Foreign Currency Fluctuations Account
Treasury Account: Foreign Currency Fluctuations Account
Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101
GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,838	16,838	16,838	16,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
1100	BA: Disc: Appropriation	400	400	400	400
1120	BA: Disc: Approps transferred to other accounts	-400	-400	-400	-400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,838	16,838	16,838	16,838

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,838
2403	Unob Bal: Unapportioned: Other	16,838	16,838	16,838	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
2500	Total budgetary resources	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
2501	Memo: Budgetary resources, subj to apportionment	16,838	16,838	16,838	16,838
2503	Memo: Budgetary resources, direct unob bal, EOY	16,838	16,838	16,838	16,838

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Foreign Currency Fluctuations Account
Treasury Account:
Budget Account Id: 200-15-0101 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,838	16,838	16,838	16,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
1100	BA: Disc: Appropriation	400	400	400	400
1120	BA: Disc: Approps transferred to other accounts	-400	-400	-400	-400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,838	16,838	16,838	16,838

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,838
2403	Unob Bal: Unapportioned: Other	16,838	16,838	16,838	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
2500	Total budgetary resources	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
2501	Memo: Budgetary resources, subj to apportionment	16,838	16,838	16,838	16,838
2503	Memo: Budgetary resources, direct unob bal, EOY	16,838	16,838	16,838	16,838

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Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,727	5,727	5,727	5,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,728	5,728	5,728	5,728
1201	BA: Mand: Appropriation (special or trust fund)	385	451	1,302	1,423
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		385	451	1,302	1,423
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		385	451	1,302	1,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,113	6,178	7,030	7,151

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101	286	2,446	2,522
2004	Direct obligations incurred (total)		=====	=====	=====
		101	286	2,446	2,522
2190	Obligations incurred		=====	=====	=====
		101	286	2,446	2,522
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,009	5,892	4,584	4,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,012	5,892	4,584	4,629
2500	Total budgetary resources	=====	=====	=====	=====
		6,113	6,178	7,030	7,151
2501	Memo: Budgetary resources, subj to apportionment	104	286	2,446	2,522
2502	Memo: Budgetary resources, exempt fm apportionment	6,009	5,892	4,584	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	6,012	5,892	4,584	4,629

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 GTAS User: 3039695329 / Greg_J_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,182	1,182	1,182	1,182
3010	Ob Bal: Obligations incurred: Unexpired accounts	101	286	2,446	2,522
3020	Ob Bal: Outlays (gross)	-191	-383	-636	-1,145
3050	Ob Bal: EOY: Unpaid obligations	1,092	1,085	2,993	2,559
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,182	1,182	1,182	1,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,092	1,085	2,993	2,559

BA & O, Net

4090	Mand: Budget authority, gross	385	451	1,302	1,423
4100	Mand: Outlays from new authority	32	101	258	614
4101	Mand: Outlays from balances	158	282	377	531
4110	Mand: Outlays, gross (total)	191	383	636	1,145
4160	Mand: Budget authority, net	=====	=====	=====	=====
		385	451	1,302	1,423
4170	Mand: Outlays, net	=====	=====	=====	=====
		191	383	636	1,145
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		385	451	1,302	1,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		191	383	636	1,145

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 GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,727	5,727	5,727	5,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,728	5,728	5,728	5,728
1201	BA: Mand: Appropriation (special or trust fund)	385	451	1,302	1,423
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		385	451	1,302	1,423
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		385	451	1,302	1,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,113	6,178	7,030	7,151

Status of Budgetary Resources

2004	Direct obligations incurred (total)	101	286	2,446	2,522
2190	Obligations incurred		=====	=====	=====
		101	286	2,446	2,522
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,009	5,892	4,584	4,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,012	5,892	4,584	4,629
2500	Total budgetary resources	=====	=====	=====	=====
		6,113	6,178	7,030	7,151
2501	Memo: Budgetary resources, subj to apportionment	104	286	2,446	2,522
2502	Memo: Budgetary resources, exempt fm apportionment	6,009	5,892	4,584	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	6,012	5,892	4,584	4,629

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,182	1,182	1,182	1,182
3010	Ob Bal: Obligations incurred: Unexpired accounts	101	286	2,446	2,522
3020	Ob Bal: Outlays (gross)	-191	-383	-636	-1,145
3050	Ob Bal: EOY: Unpaid obligations	1,092	1,085	2,993	2,559
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,182	1,182	1,182	1,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,092	1,085	2,993	2,559

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		385	451	1,302	1,423
4100	Mand: Outlays from new authority	32	101	258	614
4101	Mand: Outlays from balances	158	282	377	531
4110	Mand: Outlays, gross (total)	191	383	636	1,145
4160	Mand: Budget authority, net		=====	=====	=====
		385	451	1,302	1,423
4170	Mand: Outlays, net		=====		=====
		191	383	636	1,145
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		385	451	1,302	1,423
4190	Outlays, net (disc. and mand.)		=====		=====
		191	383	636	1,145

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	59,982	59,982	59,982	59,982
1021	Unob Bal: Recov of prior year unpaid obligations	216	434	595	1,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,198	60,416	60,576	61,398
1100	BA: Disc: Appropriation	74,500	74,500	74,500	74,500
1120	BA: Disc: Approps transferred to other accounts	-410	-411	-411	-414
1121	BA: Disc: Approps transferred from other accounts	414	414	414	414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,504	74,504	74,504	74,500
1201	BA: Mand: Appropriation (special or trust fund)	385	451	1,302	1,423
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		385	451	1,302	1,423
1700	BA: Disc: Spending auth: Collected	7	8	8	8
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7	8	8	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,897	74,962	75,813	75,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,094	135,378	136,390	137,329

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,011	38,914	62,447	84,150
2190	Obligations incurred	=====	=====	=====	=====
		15,011	38,914	62,447	84,150
2201	Unob Bal: Apportioned: Avail in the current period	37,824	44,044	39,425	48,549
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,009	5,892	4,584	4,629
2403	Unob Bal: Unapportioned: Other	76,251	46,528	29,934	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,084	96,463	73,942	53,178
2500	Total budgetary resources	=====	=====	=====	=====
		135,094	135,378	136,390	137,329
2501	Memo: Budgetary resources, subj to apportionment	129,085	129,486	131,806	132,700
2502	Memo: Budgetary resources, exempt fm apportionment	6,009	5,892	4,584	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	120,084	96,463	73,942	53,178
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,085	29,085	29,085	29,085
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,011	38,914	62,447	84,150
3020	Ob Bal: Outlays (gross)	-18,317	-33,837	-51,165	-69,606
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216	-434	-595	-1,416
3050	Ob Bal: EOY: Unpaid obligations	25,562	33,728	39,773	42,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,085	29,085	29,085	29,085
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,562	33,728	39,773	42,213

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 74,511	===== 74,511	===== 74,511	===== 74,508
4010 Disc:	Outlays from new authority	8,331	19,496	33,372	49,333
4011 Disc:	Outlays from balances	9,796	13,958	17,157	19,128
4020,Disc:	Outlays, gross (total)	===== 18,127	===== 33,454	===== 50,529	===== 68,461
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	-7
4040,Disc:	Offsets against gross BA and outlays (total)	-7	===== -8	===== -8	===== -8
4070,Disc:	Budget authority, net	===== 74,504	===== 74,504	===== 74,504	===== 74,500
4080,Disc:	Outlays, net	===== 18,119	===== 33,446	===== 50,521	===== 68,453
4090,Mand:	Budget authority, gross	385	===== 451	===== 1,302	===== 1,423
4100 Mand:	Outlays from new authority	32	101	258	614
4101 Mand:	Outlays from balances	158	282	377	531
4110 Mand:	Outlays, gross (total)	191	383	636	1,145
4160,Mand:	Budget authority, net	385	===== 451	===== 1,302	===== 1,423
4170,Mand:	Outlays, net	191	===== 383	===== 636	===== 1,145
4180,Budget authority, net (disc. and mand.)		===== 74,889	===== 74,954	===== 75,806	===== 75,923
4190,Outlays, net (disc. and mand.)		===== 18,310	===== 33,830	===== 51,157	===== 69,598

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 GTAS User: 304-480-7240 / Walter.Withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,644	27,644	27,644	27,644
1021	Unob Bal: Recov of prior year unpaid obligations	1,646	1,918	2,186	2,556
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,290	30,562	30,831	30,200
1101	BA: Disc: Appropriation (special or trust fund)	19,392	62,400	63,400	53,668
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
1700	BA: Disc: Spending auth: Collected	11	11	15	15
1750	BA: Disc: Spending auth: Total		=====		
		11	11	15	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,692	92,974	94,246	83,883

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,232	44,043	53,383	62,238
2002	Capital	78	167	598	671
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,310	44,211	53,981	62,909
2190	Obligations incurred	=====	=====	=====	=====
		17,310	44,211	53,981	62,909
2201	Unob Bal: Apportioned: Avail in the current period	22,984	39,046	22,866	17,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,451	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	8,399	8,718	8,948	3,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,383	48,763	40,265	20,974
2500	Total budgetary resources	=====	=====	=====	=====
		49,692	92,974	94,246	83,883

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 GTAS User: 304-480-7240 / Walter.Withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	49,692	92,974	94,246	83,883
2503	Memo: Budgetary resources, direct unob bal, EOY	32,383	48,763	40,265	20,974

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,742	7,742	7,742	7,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,310	44,211	53,981	62,909
3020	Ob Bal: Outlays (gross)	-14,032	-29,517	-44,171	-59,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,646	-1,918	-2,186	-2,556
3050	Ob Bal: EOY: Unpaid obligations	9,374	20,517	15,364	8,799
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,742	7,742	7,742	7,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,374	20,517	15,364	8,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
4010	Disc: Outlays from new authority	9,534	23,607	37,932	52,946
4011	Disc: Outlays from balances	4,499	5,911	6,058	6,350
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,032	29,517	43,990	59,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-15	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,021	29,506	43,975	59,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Armed Forces Retirement Home
Treasury Account: Armed Forces Retirement Home
Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
GTAS User: 304-480-7240 / Walter.Withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,021	29,506	43,975	59,281

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,644	27,644	27,644	27,644
1021	Unob Bal: Recov of prior year unpaid obligations	1,646	1,918	2,186	2,556
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,290	30,562	30,831	30,200
1101	BA: Disc: Appropriation (special or trust fund)	19,392	62,400	63,400	53,668
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
1700	BA: Disc: Spending auth: Collected	11	11	15	15
1750	BA: Disc: Spending auth: Total		=====		
		11	11	15	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,692	92,974	94,246	83,883

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,310	44,211	53,981	62,909
2190	Obligations incurred	=====	=====	=====	=====
		17,310	44,211	53,981	62,909
2201	Unob Bal: Apportioned: Avail in the current period	22,984	39,046	22,866	17,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,451	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	8,399	8,718	8,948	3,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,383	48,763	40,265	20,974
2500	Total budgetary resources	=====	=====	=====	=====
		49,692	92,974	94,246	83,883
2501	Memo: Budgetary resources, subj to apportionment	49,692	92,974	94,246	83,883
2503	Memo: Budgetary resources, direct unob bal, EOY	32,383	48,763	40,265	20,974

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,742	7,742	7,742	7,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,310	44,211	53,981	62,909
3020	Ob Bal: Outlays (gross)	-14,032	-29,517	-44,171	-59,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,646	-1,918	-2,186	-2,556
3050	Ob Bal: EOY: Unpaid obligations	9,374	20,517	15,364	8,799
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,742	7,742	7,742	7,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,374	20,517	15,364	8,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
4010	Disc: Outlays from new authority	9,534	23,607	37,932	52,946
4011	Disc: Outlays from balances	4,499	5,911	6,058	6,350
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,032	29,517	43,990	59,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-15	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,021	29,506	43,975	59,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,021	29,506	43,975	59,281

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,644	27,644	27,644	27,644
1021	Unob Bal: Recov of prior year unpaid obligations	1,646	1,918	2,186	2,556
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,290	30,562	30,831	30,200
1101	BA: Disc: Appropriation (special or trust fund)	19,392	62,400	63,400	53,668
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
1700	BA: Disc: Spending auth: Collected	11	11	15	15
1750	BA: Disc: Spending auth: Total		=====		
		11	11	15	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,692	92,974	94,246	83,883

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,310	44,211	53,981	62,909
2190	Obligations incurred	=====	=====	=====	=====
		17,310	44,211	53,981	62,909
2201	Unob Bal: Apportioned: Avail in the current period	22,984	39,046	22,866	17,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,451	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	8,399	8,718	8,948	3,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,383	48,763	40,265	20,974
2500	Total budgetary resources	=====	=====	=====	=====
		49,692	92,974	94,246	83,883
2501	Memo: Budgetary resources, subj to apportionment	49,692	92,974	94,246	83,883
2503	Memo: Budgetary resources, direct unob bal, EOY	32,383	48,763	40,265	20,974

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,742	7,742	7,742	7,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,310	44,211	53,981	62,909
3020	Ob Bal: Outlays (gross)	-14,032	-29,517	-44,171	-59,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,646	-1,918	-2,186	-2,556
3050	Ob Bal: EOY: Unpaid obligations	9,374	20,517	15,364	8,799
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,742	7,742	7,742	7,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,374	20,517	15,364	8,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,403	62,411	63,415	53,683
4010	Disc: Outlays from new authority	9,534	23,607	37,932	52,946
4011	Disc: Outlays from balances	4,499	5,911	6,058	6,350
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,032	29,517	43,990	59,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-15	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,021	29,506	43,975	59,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,392	62,400	63,400	53,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,021	29,506	43,975	59,281

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,638	7,638	7,638	7,638
1021	Unob Bal: Recov of prior year unpaid obligations	72	671	672	742
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,710	8,310	8,310	8,380
1100	BA: Disc: Appropriation	0	0	-8	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-8	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-8	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,710	8,310	8,301	8,380

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 ALL PROGRAMS	1,081	2,225	2,409	-6,850
2002	LUMP SUM	-756	-756	-756	8,217
2004	Direct obligations incurred (total)		=====	=====	=====
		325	1,469	1,653	1,367
2190	Obligations incurred		=====	=====	=====
		325	1,469	1,653	1,367
2201	Unob Bal: Apportioned: Avail in the current period	9,276	8,732	-144,977	-1,068
2403	Unob Bal: Unapportioned: Other	-1,891	-1,891	151,625	8,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,385	6,841	6,648	7,013
2500	Total budgetary resources	=====	=====	=====	=====
		7,710	8,310	8,301	8,380
2501	Memo: Budgetary resources, subj to apportionment	7,710	8,310	8,301	8,380
2503	Memo: Budgetary resources, direct unob bal, EOY	7,385	6,841	6,648	7,013

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-22,100	-22,100	-22,100	-22,100
3010	Ob Bal: Obligations incurred: Unexpired accounts	325	1,469	1,653	1,367
3020	Ob Bal: Outlays (gross)	-3,411	-6,384	26,320	26,145
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-671	-672	-742
3050	Ob Bal: EOY: Unpaid obligations	-25,258	-27,687	5,202	4,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		-22,100	-22,100	-22,100	-22,100
3200	Obligated balance, end of year	=====	=====	=====	=====
		-25,258	-27,687	5,202	4,670

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-8	0
4010	Disc: Outlays from new authority	4,060	7,039	2,944	0
4011	Disc: Outlays from balances	-648	-655	-29,264	-26,145
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,411	6,384	-26,320	-26,145
4070	Disc: Budget authority, net	0	0	-8	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,411	6,384	-26,320	-26,145
4180	Budget authority, net (disc. and mand.)	0	0	-8	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,411	6,384	-26,320	-26,145

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-25-1805 Treasury Account Id: 21- -15/17-1805
GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	-2	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-2	0	0
3200	Obligated balance, end of year	0	=====	0	0
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	2	0	0
4020	Disc: Outlays, gross (total)	0	=====	0	0
4080	Disc: Outlays, net	0	=====	0	0
4190	Outlays, net (disc. and mand.)	0	=====	0	0

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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -15/16-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 All Programs	0	0	0	100
2002	Cat B\Direct\Pgm Cat 1 All Programs	0	0	0	907
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	1,007
2190	Obligations incurred		=====	=====	=====
		0	0	0	1,007
2201	Unob Bal: Apportioned: Avail in the current period	0	3,000	3,000	1,993
2490	Unob Bal: end of year		=====	=====	=====
		0	3,000	3,000	1,993
2500	Total budgetary resources		=====	=====	=====
		0	3,000	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	0	3,000	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,000	3,000	1,993

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -15/16-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,007
3020	Ob Bal: Outlays (gross)	0	0	0	-100
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	907
	3200, Obligated balance, end of year		=====		
		0	0	0	907

BA & O, Net

4000, Disc: Budget authority, gross		=====	=====	=====
	0	3,000	3,000	3,000
4010 Disc: Outlays from new authority	0	0	0	100
4020, Disc: Outlays, gross (total)		=====		
	0	0	0	100
4070, Disc: Budget authority, net		=====	=====	=====
	0	3,000	3,000	3,000
4080, Disc: Outlays, net		=====		
	0	0	0	100
4180, Budget authority, net (disc. and mand.)		=====	=====	=====
	0	3,000	3,000	3,000
4190, Outlays, net (disc. and mand.)		=====		
	0	0	0	100

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 GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/16-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	1,693	1,693	1,693
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,693	1,693	1,693
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,693	1,693	1,693
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,693	1,693	1,693

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 ALL PROGRAMS	0	1,693	1,693	1,693
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,693	1,693	1,693
2190	Obligations incurred		=====	=====	=====
		0	1,693	1,693	1,693
2500	Total budgetary resources		=====	=====	=====
		0	1,693	1,693	1,693
2501	Memo: Budgetary resources, subj to apportionment	0	1,693	1,693	1,693

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Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/16-1805
GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-1,693	-1,693	-1,693	-1,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,693	1,693	1,693
3020	Ob Bal: Outlays (gross)	1,693	0	0	0
3100	Obligated balance, start of year	====	====	====	====
		-1,693	-1,693	-1,693	-1,693
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	====	====	====
			1,693	1,693	1,693
4011	Disc: Outlays from balances	-1,693	0	0	0
4020	Disc: Outlays, gross (total)	====	====		
		-1,693	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,693	-1,693	-1,693
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
			-1,693	-1,693	-1,693
4080	Disc: Outlays, net	====	====	====	====
		-1,693	-1,693	-1,693	-1,693
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-1,693	-1,693	-1,693	-1,693

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Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/15-1805
GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	584	584	584	584
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	213
1050	Unob Bal: Unobligated balance (total)	584	=====	584	796
1910	Total budgetary resources (disc. and mand.)	584	=====	584	796

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 ALL PROGRAMS	0	0	0	796
2002	LUMP SUM	64	64	64	0
2004	Direct obligations incurred (total)	64	=====	64	796
2190	Obligations incurred	64	=====	64	796
2201	Unob Bal: Apportioned: Avail in the current period	519	519	519	0
2490	Unob Bal: end of year	519	=====	519	0
2500	Total budgetary resources	584	=====	584	796
2501	Memo: Budgetary resources, subj to apportionment	584	584	584	796
2503	Memo: Budgetary resources, direct unob bal, EOY	519	519	519	0

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 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/15-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,088	6,088	6,088	6,088
3010	Ob Bal: Obligations incurred: Unexpired accounts	64	64	64	796
3020	Ob Bal: Outlays (gross)	-97	-839	-1,276	-1,754
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-213
3050	Ob Bal: EOY: Unpaid obligations	6,056	5,314	4,877	4,918
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,088	6,088	6,088	6,088
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,056	5,314	4,877	4,918

BA & O, Net

4011	Disc: Outlays from balances	97	839	1,276	1,754
4020	Disc: Outlays, gross (total)		=====	=====	=====
		97	839	1,276	1,754
4080	Disc: Outlays, net		=====	=====	=====
		97	839	1,276	1,754
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		97	839	1,276	1,754

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,033	3,033	3,033	3,033
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	2,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,033	3,044	3,044	5,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,033	3,044	3,044	5,035

Status of Budgetary Resources

2002	LUMP SUM	601	2,484	2,624	5,035
2004	Direct obligations incurred (total)	601	2,484	2,624	5,035
2190	Obligations incurred	601	2,484	2,624	5,035
2201	Unob Bal: Apportioned: Avail in the current period	2,432	560	-8,059	-8,479
2403	Unob Bal: Unapportioned: Other	0	0	8,479	8,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,432	560	420	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,033	3,044	3,044	5,035
2501	Memo: Budgetary resources, subj to apportionment	3,033	3,044	3,044	5,035
2503	Memo: Budgetary resources, direct unob bal, EOY	2,432	560	420	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,676	12,676	12,676	12,676
3010	Ob Bal: Obligations incurred: Unexpired accounts	601	2,484	2,624	5,035
3020	Ob Bal: Outlays (gross)	-1,549	-2,422	-2,541	-3,520
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11	-11	-2,001
3050	Ob Bal: EOY: Unpaid obligations	11,728	12,728	12,748	12,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,676	12,676	12,676	12,676
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,728	12,728	12,748	12,190

BA & O, Net

4011	Disc: Outlays from balances	1,549	2,422	2,541	3,520
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,549	2,422	2,541	3,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,549	2,422	2,541	3,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,549	2,422	2,541	3,520

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /15-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	65,800	65,800	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,800	62,800	62,800	62,800

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 All Programs	0	0	0	20,289
2002	Cat B\Direct\Pgm Cat 1 All Programs	4,181	16,596	34,180	42,478
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,181	16,596	34,180	62,767
2190	Obligations incurred	=====	=====	=====	=====
		4,181	16,596	34,180	62,767
2201	Unob Bal: Apportioned: Avail in the current period	61,619	46,204	28,620	33
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,619	46,204	28,620	33
2500	Total budgetary resources	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
2501	Memo: Budgetary resources, subj to apportionment	65,800	62,800	62,800	62,800
2503	Memo: Budgetary resources, direct unob bal, EOY	61,619	46,204	28,620	33

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
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 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /15-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,181	16,596	34,180	62,767
3020	Ob Bal: Outlays (gross)	-243	-1,720	-13,455	-20,289
3050	Ob Bal: EOY: Unpaid obligations	3,937	14,875	20,726	42,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,937	14,875	20,726	42,478

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
4010	Disc: Outlays from new authority	243	1,720	13,455	20,289
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		243	1,720	13,455	20,289
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		243	1,720	13,455	20,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,800	62,800	62,800	62,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		243	1,720	13,455	20,289

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OFFICE OF MANAGEMENT AND BUDGET
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 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	872	1,026	1,108	1,457
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		996	1,150	1,232	1,581
1060	Exp Unob Bal: Brought forward, Oct 1	124	124	124	124
1081	Exp Unob Bal: Recov of prior year unpaid obs	872	1,026	1,108	1,457
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		996	1,150	1,232	1,581
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		996	1,150	1,232	1,581

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 ALL PROGRAMS	0	0	0	4,705
2002	LUMP SUM	788	979	1,054	-3,567
2004	Direct obligations incurred (total)		=====	=====	=====
		788	979	1,054	1,138
2190	Obligations incurred		=====	=====	=====
		788	979	1,054	1,138
2403	Unob Bal: Unapportioned: Other	208	171	177	443
2413	Expired Unobligated Balance: end of year	208	171	177	443
2490	Unob Bal: end of year		=====		
		208	171	177	443
2500	Total budgetary resources		=====	=====	=====
		996	1,150	1,232	1,581
2501	Memo: Budgetary resources, subj to apportionment	996	1,150	1,232	1,581
2503	Memo: Budgetary resources, direct unob bal, EOY	208	171	177	443

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /14-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,613	50,613	50,613	50,613
3011	Ob Bal: Obligations incurred: Expired accounts	788	979	1,054	1,138
3020	Ob Bal: Outlays (gross)	-9,629	-15,510	-39,386	-44,561
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-872	-1,026	-1,108	-1,457
3050	Ob Bal: EOY: Unpaid obligations	40,900	35,056	11,174	5,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,613	50,613	50,613	50,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,900	35,056	11,174	5,733

BA & O, Net

4011	Disc: Outlays from balances	9,629	15,510	39,386	44,561
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,629	15,510	39,386	44,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,629	15,510	39,386	44,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,629	15,510	39,386	44,561

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

PAGE 20,533

Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805
GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	675	675	675	675
1021	Unob Bal: Recov of prior year unpaid obligations	92	104	159	159
1050	Unob Bal: Unobligated balance (total)		=====		
		767	779	835	835
1060	Exp Unob Bal: Brought forward, Oct 1	675	675	675	675
1081	Exp Unob Bal: Recov of prior year unpaid obs	92	104	159	159
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		767	779	835	835
1910	Total budgetary resources (disc. and mand.)		=====		
		767	779	835	835

Status of Budgetary Resources

2002	LUMP SUM	14	14	64	147
2004	Direct obligations incurred (total)		=====		
		14	14	64	147
2190	Obligations incurred		=====		
		14	14	64	147
2403	Unob Bal: Unapportioned: Other	754	765	771	687
2413	Expired Unobligated Balance: end of year	754	765	771	687
2490	Unob Bal: end of year		=====		
		754	765	771	687
2500	Total budgetary resources		=====		
		767	779	835	835
2501	Memo: Budgetary resources, subj to apportionment	767	779	835	835
2503	Memo: Budgetary resources, direct unob bal, EOY	754	765	771	687

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805
 GTAS User: 317-510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,526	17,526	17,526	17,526
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	64	147
3020	Ob Bal: Outlays (gross)	-702	-415	-12,980	-13,110
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-104	-159	-159
3050	Ob Bal: EOY: Unpaid obligations	16,745	17,021	4,450	4,404
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,526	17,526	17,526	17,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,745	17,021	4,450	4,404

BA & O, Net

4011	Disc: Outlays from balances	702	415	12,980	13,110
4020	Disc: Outlays, gross (total)		=====	=====	=====
		702	415	12,980	13,110
4080	Disc: Outlays, net		=====	=====	=====
		702	415	12,980	13,110
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		702	415	12,980	13,110

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,054	12,054	12,054	12,054
1021	Unob Bal: Recov of prior year unpaid obligations	1,036	1,813	1,950	4,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,090	13,867	14,004	16,627
1060	Exp Unob Bal: Brought forward, Oct 1	799	799	799	799
1081	Exp Unob Bal: Recov of prior year unpaid obs	964	1,130	1,267	1,616
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,763	1,929	2,066	2,416
1100	BA: Disc: Appropriation	65,800	65,800	65,792	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
1700	BA: Disc: Spending auth: Collected	0	1,693	1,694	1,693
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,693	1,693	1,693
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,800	67,493	67,485	67,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,890	81,360	81,489	84,120

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,972	23,299	41,333	73,950
2190	Obligations incurred	=====	=====	=====	=====
		5,972	23,299	41,333	73,950
2201	Unob Bal: Apportioned: Avail in the current period	73,847	59,016	-120,897	-7,521
2403	Unob Bal: Unapportioned: Other	-929	-955	161,053	17,691
2413	Expired Unobligated Balance: end of year	962	936	948	1,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,918	58,061	40,156	10,170
2500	Total budgetary resources	=====	=====	=====	=====
		78,890	81,360	81,489	84,120
2501	Memo: Budgetary resources, subj to apportionment	78,890	81,360	81,489	84,120
2503	Memo: Budgetary resources, direct unob bal, EOY	72,918	58,061	40,156	10,170
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,111	63,111	63,111	63,111
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,171	22,306	40,215	72,665
3011	Ob Bal: Obligations incurred: Expired accounts	801	993	1,118	1,285
3020	Ob Bal: Outlays (gross)	-13,939	-27,291	-43,317	-57,189
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-682	-683	-2,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-964	-1,130	-1,267	-1,616
3050	Ob Bal: EOY: Unpaid obligations	54,109	57,306	59,177	75,300
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,111	63,111	63,111	63,111
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,109	57,306	59,178	75,300

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,800	67,493	67,485	67,493
4010	Disc: Outlays from new authority	4,303	8,761	16,399	20,389
4011	Disc: Outlays from balances	9,636	18,530	26,919	36,799
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,939	27,291	43,317	57,189
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,693	-1,693	-1,693
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,693	-1,694	-1,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,939	25,598	41,624	55,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,939	25,598	41,624	55,496

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809
 GTAS User: 317-212-3785 / phuong.d.hong.civ@mail.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,059	17,059	17,059	17,059
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	97	97
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,059	17,069	17,156	17,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,059	17,069	17,156	17,156

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 All Programs	0	1,869	1,869	1,869
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,869	1,869	1,869
2190	Obligations incurred	=====	=====	=====	=====
		0	1,869	1,869	1,869
2201	Unob Bal: Apportioned: Avail in the current period	17,059	15,200	-3,005	15,286
2403	Unob Bal: Unapportioned: Other	0	0	18,292	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,059	15,200	15,286	15,286
2500	Total budgetary resources	=====	=====	=====	=====
		17,059	17,069	17,156	17,156
2501	Memo: Budgetary resources, subj to apportionment	17,059	17,069	17,156	17,156
2503	Memo: Budgetary resources, direct unob bal, EOY	17,059	15,200	15,286	15,286

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809
 GTAS User: 317-212-3785 / phuong.d.hong.civ@mail.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,356	74,356	74,356	74,356
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,869	1,869	1,869
3020	Ob Bal: Outlays (gross)	-7,304	-15,520	-27,156	-38,736
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-97	-97
3050	Ob Bal: EOY: Unpaid obligations	67,052	60,695	48,972	37,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,356	74,356	74,356	74,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,052	60,695	48,972	37,393

BA & O, Net

4011	Disc: Outlays from balances	7,304	15,520	27,156	38,736
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,304	15,520	27,156	38,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,304	15,520	27,156	38,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,304	15,520	27,156	38,736

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,059	17,059	17,059	17,059
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	97	97
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,059	17,069	17,156	17,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,059	17,069	17,156	17,156

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,869	1,869	1,869
2190	Obligations incurred	=====	=====	=====	=====
		0	1,869	1,869	1,869
2201	Unob Bal: Apportioned: Avail in the current period	17,059	15,200	-3,005	15,286
2403	Unob Bal: Unapportioned: Other	0	0	18,292	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,059	15,200	15,286	15,286
2500	Total budgetary resources	=====	=====	=====	=====
		17,059	17,069	17,156	17,156
2501	Memo: Budgetary resources, subj to apportionment	17,059	17,069	17,156	17,156
2503	Memo: Budgetary resources, direct unob bal, EOY	17,059	15,200	15,286	15,286

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,356	74,356	74,356	74,356
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,869	1,869	1,869
3020	Ob Bal: Outlays (gross)	-7,304	-15,520	-27,156	-38,736
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-97	-97
3050	Ob Bal: EOY: Unpaid obligations	67,052	60,695	48,972	37,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,356	74,356	74,356	74,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,052	60,695	48,972	37,393

BA & O, Net

4011	Disc: Outlays from balances	7,304	15,520	27,156	38,736
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,304	15,520	27,156	38,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,304	15,520	27,156	38,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,304	15,520	27,156	38,736

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29,113	29,113	29,113	29,113
1021	Unob Bal: Recov of prior year unpaid obligations	1,036	1,823	2,046	4,669
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,149	30,936	31,160	33,782
1060	Exp Unob Bal: Brought forward, Oct 1	799	799	799	799
1081	Exp Unob Bal: Recov of prior year unpaid obs	964	1,130	1,267	1,616
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,763	1,929	2,066	2,416
1100	BA: Disc: Appropriation	65,800	65,800	65,792	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
1700	BA: Disc: Spending auth: Collected	0	1,693	1,694	1,693
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,693	1,693	1,693
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,800	67,493	67,485	67,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,949	98,429	98,645	101,276

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,972	25,168	43,202	75,819
2190	Obligations incurred	=====	=====	=====	=====
		5,972	25,168	43,202	75,819
2201	Unob Bal: Apportioned: Avail in the current period	90,906	74,216	-123,902	7,765
2403	Unob Bal: Unapportioned: Other	-929	-955	179,344	17,691
2413	Expired Unobligated Balance: end of year	962	936	948	1,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		89,977	73,261	55,442	25,456
2500	Total budgetary resources	=====	=====	=====	=====
		95,949	98,429	98,645	101,276
2501	Memo: Budgetary resources, subj to apportionment	95,949	98,429	98,645	101,276
2503	Memo: Budgetary resources, direct unob bal, EOY	89,977	73,261	55,442	25,456
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	137,467	137,467	137,467	137,467
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,171	24,175	42,084	74,534
3011	Ob Bal: Obligations incurred: Expired accounts	801	993	1,118	1,285
3020	Ob Bal: Outlays (gross)	-21,243	-42,811	-70,474	-95,924
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-692	-779	-3,053
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-964	-1,130	-1,267	-1,616
3050	Ob Bal: EOY: Unpaid obligations	121,161	118,002	108,149	112,693
3100	Obligated balance, start of year	=====	=====	=====	=====
		137,467	137,467	137,467	137,467
3200	Obligated balance, end of year	=====	=====	=====	=====
		121,161	118,002	108,150	112,693

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,800	67,493	67,485	67,493
4010	Disc: Outlays from new authority	4,303	8,761	16,399	20,389
4011	Disc: Outlays from balances	16,940	34,050	54,075	75,535
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,243	42,811	70,474	95,924
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,693	-1,693	-1,693
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,693	-1,694	-1,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,243	41,118	68,780	94,231
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,800	65,800	65,792	65,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,243	41,118	68,780	94,231

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
 GTAS User: 216-204-7754 / shana.e.gronostaj.civ@mail.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,287	1,287	1,287	1,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,287	1,287	1,287	1,287
1201	BA: Mand: Appropriation (special or trust fund)	70	100	132	175
1203	BA: Mand: Appropriation (previously unavailable)	3	3	3	3
1232	BA: Mand: New\Unob bal of approps temp reduced	-2	-2	-2	-2
1250	BA: Mand: Anticipated appropriation	178	148	118	0
1260	BA: Mand: Appropriation (total)		=====		
		250	250	252	177
1900	Budget authority total (disc. and mand.)		=====		
		250	250	252	177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,537	1,537	1,539	1,464

Status of Budgetary Resources

2002	LUMP SUM	37	52	60	77
2004	Direct obligations incurred (total)		=====		
		37	52	60	77
2190	Obligations incurred		=====		
		37	52	60	77
2201	Unob Bal: Apportioned: Avail in the current period	1,322	1,337	1,361	1,387
2203	Unob Bal: Apportioned: Anticipated	178	148	118	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,500	1,486	1,479	1,387
2500	Total budgetary resources	=====	=====	=====	=====
		1,537	1,537	1,539	1,464
2501	Memo: Budgetary resources, subj to apportionment	1,537	1,537	1,539	1,464
2503	Memo: Budgetary resources, direct unob bal, EOY	1,500	1,486	1,479	1,387

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Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Wildlife Conservation, Navy
Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
GTAS User: 216-204-7754 / shana.e.gronostaj.civ@mail.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441	441	441	441
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	52	60	77
3020	Ob Bal: Outlays (gross)	-42	-57	-73	-86
3050	Ob Bal: EOY: Unpaid obligations	436	435	428	432
3100	Obligated balance, start of year	441	====	441	441
3200	Obligated balance, end of year	436	====	428	432

BA & O, Net

4090	Mand: Budget authority, gross	250	====	252	177
4100	Mand: Outlays from new authority	26	36	52	63
4101	Mand: Outlays from balances	16	21	21	23
4110	Mand: Outlays, gross (total)	42	57	73	86
4160	Mand: Budget authority, net	250	====	252	177
4170	Mand: Outlays, net	42	====	73	86
4180	Budget authority, net (disc. and mand.)	250	====	252	177
4190	Outlays, net (disc. and mand.)	42	====	73	86

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 GTAS User: 317-212-5521 / velquis.peters@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,792	2,792	2,792	2,792
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	0	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,834	2,834	2,792	2,828
1201	BA: Mand: Appropriation (special or trust fund)	506	795	1,262	1,556
1203	BA: Mand: Appropriation (previously unavailable)	213	213	213	213
1250	BA: Mand: Anticipated appropriation	2,227	1,937	1,603	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		2,946	2,946	3,078	1,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,946	2,946	3,078	1,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,779	5,779	5,870	4,597

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,188	-510	0	1,204
2002	Direct obs incurred: Cate	120	921	1,423	611
2003	Direct obs incurred: Exempt from apportionment	0	0	144	-63
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,308	411	1,567	1,752
2102	Reimbursable obs incurred	0	-3	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-3	0	0
2190	Obligations incurred	=====	=====	=====	=====
		1,308	408	1,567	1,752
2201	Unob Bal: Apportioned: Avail in the current period	2,244	3,434	2,699	2,600
2203	Unob Bal: Apportioned: Anticipated	2,227	1,937	1,603	0

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 GTAS User: 317-212-7077 / thomas.maki@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	245
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,471	5,371	4,302	2,845
2500	Total budgetary resources	=====	=====	=====	=====
		5,779	5,779	5,870	4,597
2501	Memo: Budgetary resources, subj to apportionment	5,779	5,779	5,725	4,415
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	144	182
2503	Memo: Budgetary resources, direct unob bal, EOY	4,471	5,371	4,302	2,845

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,659	5,659	5,659	5,659
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,308	408	1,567	1,752
3020	Ob Bal: Outlays (gross)	1,018	-954	-1,209	-1,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	0	-36
3050	Ob Bal: EOY: Unpaid obligations	7,943	5,071	6,018	5,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,659	5,659	5,659	5,659
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,943	5,071	6,018	5,376

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,946	2,946	3,078	1,769
4100	Mand: Outlays from new authority	140	107	-142	1,212
4101	Mand: Outlays from balances	-1,158	847	1,351	787
4110	Mand: Outlays, gross (total)	-1,018	954	1,209	1,999
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,946	2,946	3,078	1,769
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,018	954	1,209	1,999
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,946	2,946	3,078	1,769

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Wildlife Conservation, Army
Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
GTAS User: 317-212-5521 / velquis.peters@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,018	===== 954	===== 1,209	===== 1,999

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
 GTAS User: 317-212-5521 / velquis.peters@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,992	2,992	2,992	2,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,992	2,992	2,992	2,992
1201	BA: Mand: Appropriation (special or trust fund)	-73	-242	29	383
1260	BA: Mand: Appropriation (total)	=====	=====		
		-73	-242	29	383
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	52	52	52
1850	BA: Mand: Spending auth: Total		=====		
		0	52	52	52
1900	Budget authority total (disc. and mand.)		=====		
		-73	-190	81	435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,919	2,801	3,073	3,426

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 LUMP SUM	0	52	52	52
2004	Direct obligations incurred (total)		=====		
		0	52	52	52
2190	Obligations incurred		=====		
		0	52	52	52
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,919	2,749	3,021	3,374
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,919	2,749	3,021	3,374
2500	Total budgetary resources	=====	=====	=====	=====
		2,919	2,801	3,073	3,426
2501	Memo: Budgetary resources, subj to apportionment	0	52	52	52
2502	Memo: Budgetary resources, exempt fm apportionment	2,919	2,749	3,021	3,374
2503	Memo: Budgetary resources, direct unob bal, EOY	2,919	2,749	3,021	3,374

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
 GTAS User: 317-212-5521 / velquis.peters@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-52	-52	-52	-52
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	52	52	52
3020	Ob Bal: Outlays (gross)	272	272	0	0
3050	Ob Bal: EOY: Unpaid obligations	220	272	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	52	52	52	52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-52	-52	-52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	52	0	0	0
3200	Obligated balance, end of year		=====		
		272	272	0	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		-73	-190	81	435
4101	Mand: Outlays from balances	-272	-272	0	0
4110	Mand: Outlays, gross (total)	-272	-272	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-52	-52	-52
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-52	-52	-52
4160	Mand: Budget authority, net		=====		
		-73	-242	29	383
4170	Mand: Outlays, net		=====		
		-272	-272	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		-73	-242	29	383

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Forest and Wildlife Conservation, Military Reservations
Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
GTAS User: 317212528 / karen.f.percinel.civ@mail.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-272	==== -272	0	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Wildlife Conservation, Air Force
Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
GTAS User: Lamar H. Omdorff / 6147013193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,824	1,824	1,824	1,824
1021	Unob Bal: Recov of prior year unpaid obligations	3,155	166	189	255
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,979	1,990	2,013	2,079
1201	BA: Mand: Appropriation (special or trust fund)	366	518	709	1,243
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	66
1260	BA: Mand: Appropriation (total)	====	====	====	====
		366	518	709	1,309
1700	BA: Disc: Spending auth: Collected	26	27	0	0
1750	BA: Disc: Spending auth: Total	====	====	====	====
		26	27	0	0
1800	BA: Mand: Spending auth: Collected	0	0	40	47
1850	BA: Mand: Spending auth: Total	====	====	====	====
		0	0	40	47
1900	Budget authority total (disc. and mand.)	====	====	====	====
		392	546	749	1,357
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		5,371	2,536	2,762	3,436

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
 GTAS User: Lamar H. Omdorff / 6147013193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	3,241	417	603	1,287
2004	Direct obligations incurred (total)	=====	=====		=====
		3,241	417	603	1,287
2190	Obligations incurred	=====	=====		=====
		3,241	417	603	1,287
2201	Unob Bal: Apportioned: Avail in the current period	2,131	2,119	2,159	2,149
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,131	2,119	2,159	2,149
2500	Total budgetary resources	=====	=====	=====	=====
		5,371	2,536	2,762	3,436
2501	Memo: Budgetary resources, subj to apportionment	5,371	2,536	2,762	3,436
2503	Memo: Budgetary resources, direct unob bal, EOY	2,131	2,119	2,159	2,149
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	439	439	439	439
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,241	417	603	1,287
3020	Ob Bal: Outlays (gross)	-91	-412	-604	-833
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,155	-166	-189	-255
3050	Ob Bal: EOY: Unpaid obligations	434	278	249	638
3100	Obligated balance, start of year	439	=====	439	439
		439	439	439	439
3200	Obligated balance, end of year	434	=====	249	638
		434	278	249	638

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Wildlife Conservation, Air Force
Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
GTAS User: Lamar H. Omdorff / 6147013193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		26	27	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-26	=====	0	0
		-26	-27	0	0
4080	Disc: Outlays, net		=====		
		-26	-27	0	0
4090	Mand: Budget authority, gross		=====		=====
		366	518	749	1,357
4101	Mand: Outlays from balances	91	412	604	833
4110	Mand: Outlays, gross (total)	91	412	604	833
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-40	-47
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-40	-47
		0	0	-40	-47
4160	Mand: Budget authority, net		=====		=====
		366	518	709	1,309
4170	Mand: Outlays, net		=====		
		91	412	564	786
4180	Budget authority, net (disc. and mand.)		=====		=====
		366	518	709	1,309
4190	Outlays, net (disc. and mand.)		=====		
		65	385	564	786

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,895	8,895	8,895	8,895
1021	Unob Bal: Recov of prior year unpaid obligations	3,197	208	189	292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,092	9,102	9,084	9,186
1201	BA: Mand: Appropriation (special or trust fund)	869	1,171	2,132	3,357
1203	BA: Mand: Appropriation (previously unavailable)	217	217	217	283
1232	BA: Mand: New\Unob bal of approps temp reduced	-2	-2	-2	-2
1250	BA: Mand: Anticipated appropriation	2,405	2,085	1,721	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
1700	BA: Disc: Spending auth: Collected	26	27	0	0
1750	BA: Disc: Spending auth: Total		=====		
		26	27	0	0
1800	BA: Mand: Spending auth: Collected	0	0	40	47
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	52	52	52
1850	BA: Mand: Spending auth: Total		=====		
		0	52	92	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,515	3,551	4,160	3,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,607	12,653	13,244	12,924

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,585	932	2,283	3,168
2104	Reimbursable obligations incurred (total)	0	-3	0	0
2190	Obligations incurred	=====	=====	=====	=====
		4,585	929	2,283	3,168
2201	Unob Bal: Apportioned: Avail in the current period	5,697	6,890	6,219	6,136
2203	Unob Bal: Apportioned: Anticipated	2,405	2,085	1,721	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,919	2,749	3,021	3,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,021	11,724	10,961	9,756
2500	Total budgetary resources	=====	=====	=====	=====
		15,607	12,653	13,244	12,924
2501	Memo: Budgetary resources, subj to apportionment	12,688	9,904	10,078	9,367
2502	Memo: Budgetary resources, exempt fm apportionment	2,919	2,749	3,165	3,557
2503	Memo: Budgetary resources, direct unob bal, EOY	11,021	11,724	10,961	9,756
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,487	6,487	6,487	6,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,585	929	2,283	3,168
3020	Ob Bal: Outlays (gross)	1,157	-1,152	-1,886	-2,918
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,197	-208	-189	-292
3050	Ob Bal: EOY: Unpaid obligations	9,032	6,056	6,695	6,446
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	52	52	52	52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-52	-52	-52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	52	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,539	6,539	6,539	6,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,084	6,056	6,695	6,446

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		26	27	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-26	=====	0	0
			-27		
4080	Disc: Outlays, net		=====		
		-26	-27	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,489	3,523	4,160	3,738
4100	Mand: Outlays from new authority	166	143	-90	1,274
4101	Mand: Outlays from balances	-1,323	1,009	1,976	1,643
4110	Mand: Outlays, gross (total)	-1,157	1,152	1,886	2,918
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-40	-47
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-40	-47
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-52	-52	-52
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-52	-52	-52
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,157	1,152	1,846	2,870
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,183	1,124	1,846	2,870

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,895	8,895	8,895	8,895
1021	Unob Bal: Recov of prior year unpaid obligations	3,197	208	189	292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,092	9,102	9,084	9,186
1201	BA: Mand: Appropriation (special or trust fund)	869	1,171	2,132	3,357
1203	BA: Mand: Appropriation (previously unavailable)	217	217	217	283
1232	BA: Mand: New\Unob bal of approps temp reduced	-2	-2	-2	-2
1250	BA: Mand: Anticipated appropriation	2,405	2,085	1,721	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
1700	BA: Disc: Spending auth: Collected	26	27	0	0
1750	BA: Disc: Spending auth: Total		=====		
		26	27	0	0
1800	BA: Mand: Spending auth: Collected	0	0	40	47
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	52	52	52
1850	BA: Mand: Spending auth: Total		=====		
		0	52	92	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,515	3,551	4,160	3,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,607	12,653	13,244	12,924

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,585	932	2,283	3,168
2104	Reimbursable obligations incurred (total)	0	-3	0	0
2190	Obligations incurred	=====	=====	=====	=====
		4,585	929	2,283	3,168
2201	Unob Bal: Apportioned: Avail in the current period	5,697	6,890	6,219	6,136
2203	Unob Bal: Apportioned: Anticipated	2,405	2,085	1,721	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,919	2,749	3,021	3,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,021	11,724	10,961	9,756
2500	Total budgetary resources	=====	=====	=====	=====
		15,607	12,653	13,244	12,924
2501	Memo: Budgetary resources, subj to apportionment	12,688	9,904	10,078	9,367
2502	Memo: Budgetary resources, exempt fm apportionment	2,919	2,749	3,165	3,557
2503	Memo: Budgetary resources, direct unob bal, EOY	11,021	11,724	10,961	9,756
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,487	6,487	6,487	6,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,585	929	2,283	3,168
3020	Ob Bal: Outlays (gross)	1,157	-1,152	-1,886	-2,918
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,197	-208	-189	-292
3050	Ob Bal: EOY: Unpaid obligations	9,032	6,056	6,695	6,446
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	52	52	52	52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-52	-52	-52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	52	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,539	6,539	6,539	6,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,084	6,056	6,695	6,446

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		26	27	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-26	=====	0	0
		-26	-27	0	0
4080	Disc: Outlays, net		=====		
		-26	-27	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,489	3,523	4,160	3,738
4100	Mand: Outlays from new authority	166	143	-90	1,274
4101	Mand: Outlays from balances	-1,323	1,009	1,976	1,643
4110	Mand: Outlays, gross (total)	-1,157	1,152	1,886	2,918
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-40	-47
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-40	-47
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-52	-52	-52
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-52	-52	-52
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,157	1,152	1,846	2,870
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,489	3,471	4,068	3,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,183	1,124	1,846	2,870

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /15-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,503	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
1700	BA: Disc: Spending auth: Collected	0	172	248	365
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	198	122	0
1750	BA: Disc: Spending auth: Total		=====		
		0	370	370	365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,503	22,870	22,870	22,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,503	22,870	22,870	22,865

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,742	11,744	16,460	22,423
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,742	11,744	16,460	22,423
2101	Reimbursable obs incurred: Category A (by quarter)	0	172	248	365
2104	Reimbursable obligations incurred (total)		=====		
		0	172	248	365
2190	Obligations incurred	=====	=====	=====	=====
		4,742	11,916	16,707	22,788
2201	Unob Bal: Apportioned: Avail in the current period	760	1,596	2,604	77
2403	Unob Bal: Unapportioned: Other	0	9,358	3,558	0
2490	Unob Bal: end of year		=====	=====	
		760	10,954	6,163	77
2500	Total budgetary resources	=====	=====	=====	=====
		5,503	22,870	22,870	22,865
2501	Memo: Budgetary resources, subj to apportionment	5,503	22,870	22,870	22,865
2503	Memo: Budgetary resources, direct unob bal, EOY	760	10,756	6,040	77
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	198	122	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /15-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,742	11,916	16,707	22,788
3020	Ob Bal: Outlays (gross)	-3,206	-8,535	-13,485	-19,361
3050	Ob Bal: EOY: Unpaid obligations	1,536	3,381	3,223	3,428
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-198	-122	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-198	-122	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,536	3,183	3,101	3,428

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,503	22,870	22,870	22,865
4010	Disc: Outlays from new authority	3,206	8,535	13,485	19,361
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,206	8,535	13,485	19,361
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-172	-248	-365
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-172	-248	-365
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-198	-122	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-198	-122	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,206	8,363	13,237	18,996
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,206	8,363	13,237	18,996

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /14-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	768	1,207	1,243	1,338
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		871	1,311	1,347	1,441
1060	Exp Unob Bal: Brought forward, Oct 1	103	103	103	103
1081	Exp Unob Bal: Recov of prior year unpaid obs	768	1,207	1,243	1,338
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		871	1,311	1,347	1,441
1700	BA: Disc: Spending auth: Collected	1	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		1	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		1	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		872	1,317	1,354	1,448

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	144	1,103	1,107	1,106
2004	Direct obligations incurred (total)		=====	=====	=====
		144	1,103	1,107	1,106
2190	Obligations incurred		=====	=====	=====
		144	1,103	1,107	1,106
2403	Unob Bal: Unapportioned: Other	728	214	247	343
2413	Expired Unobligated Balance: end of year	728	214	247	343
2490	Unob Bal: end of year		=====		
		728	214	247	343
2500	Total budgetary resources		=====	=====	=====
		872	1,317	1,354	1,448
2501	Memo: Budgetary resources, subj to apportionment	872	1,317	1,354	1,448
2503	Memo: Budgetary resources, direct unob bal, EOY	728	214	247	343

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /14-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,076	4,076	4,076	4,076
3011	Ob Bal: Obligations incurred: Expired accounts	144	1,103	1,107	1,106
3020	Ob Bal: Outlays (gross)	-1,983	-2,563	-3,060	-3,471
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-768	-1,207	-1,243	-1,338
3050	Ob Bal: EOY: Unpaid obligations	1,469	1,409	880	373
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,076	4,076	4,076	4,076
3200	Obligated balance, end of year	=====	=====		
		1,469	1,409	880	373

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	7	7	7
4011	Disc: Outlays from balances	1,983	2,563	3,060	3,471
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,983	2,563	3,060	3,471
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-7	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,982	2,557	3,053	3,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,982	2,557	3,053	3,464

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	30	225	257	257
1050	Unob Bal: Unobligated balance (total)		=====		
		486	681	713	713
1060	Exp Unob Bal: Brought forward, Oct 1	456	456	456	456
1081	Exp Unob Bal: Recov of prior year unpaid obs	30	225	257	257
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		486	681	713	713
1910	Total budgetary resources (disc. and mand.)		=====		
		486	681	713	713

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30	30	63	63
2004	Direct obligations incurred (total)		=====		
		30	30	63	63
2190	Obligations incurred		=====		
		30	30	63	63
2403	Unob Bal: Unapportioned: Other	456	650	650	650
2413	Expired Unobligated Balance: end of year	456	650	650	650
2490	Unob Bal: end of year		=====		
		456	650	650	650
2500	Total budgetary resources		=====		
		486	681	713	713
2501	Memo: Budgetary resources, subj to apportionment	486	681	713	713
2503	Memo: Budgetary resources, direct unob bal, EOY	456	650	650	650

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400
GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	415	415	415	415
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	63	63
3020	Ob Bal: Outlays (gross)	-157	-181	-209	-210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-225	-257	-257
3050	Ob Bal: EOY: Unpaid obligations	258	40	11	10
3100,Obligated balance, start of year			=====		
		415	415	415	415
3200,Obligated balance, end of year			=====		
		258	40	11	10

BA & O, Net

4011	Disc: Outlays from balances	157	181	209	210
4020,Disc: Outlays, gross (total)			=====		
		157	181	209	210
4080,Disc: Outlays, net			=====		
		157	181	209	210
4190,Outlays, net (disc. and mand.)			=====		
		157	181	209	210

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	505	505	505	505
1021	Unob Bal: Recov of prior year unpaid obligations	3	6	6	20
1050	Unob Bal: Unobligated balance (total)		=====		
		508	512	512	525
1060	Exp Unob Bal: Brought forward, Oct 1	505	505	505	505
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	6	6	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		508	512	512	525
1910	Total budgetary resources (disc. and mand.)		=====		
		508	512	512	525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	5	5	5
2004	Direct obligations incurred (total)		=====		
		5	5	5	5
2190	Obligations incurred		=====		
		5	5	5	5
2403	Unob Bal: Unapportioned: Other	503	507	506	520
2413	Expired Unobligated Balance: end of year	503	507	506	520
2490	Unob Bal: end of year		=====		
		503	507	506	520
2500	Total budgetary resources		=====		
		508	512	512	525
2501	Memo: Budgetary resources, subj to apportionment	508	512	512	525
2503	Memo: Budgetary resources, direct unob bal, EOY	503	507	506	520

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
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Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400
GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	5
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-6	-6	-20
3050	Ob Bal: EOY: Unpaid obligations	21	18	18	4
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		21	18	18	4

BA & O, Net

4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Outlays, gross (total)		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		6	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	576	576	576	576
1050	Unob Bal: Unobligated balance (total)		=====		
		576	576	576	576
1060	Exp Unob Bal: Brought forward, Oct 1	576	576	576	576
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		576	576	576	576
1910	Total budgetary resources (disc. and mand.)		=====		
		577	577	577	577

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	577	577	577	577
2413	Expired Unobligated Balance: end of year	577	577	577	577
2490	Unob Bal: end of year		=====		
		577	577	577	577
2500	Total budgetary resources		=====		
		577	577	577	577
2501	Memo: Budgetary resources, subj to apportionment	577	577	577	577
2503	Memo: Budgetary resources, direct unob bal, EOY	577	577	577	577

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-403
1050	Unob Bal: Unobligated balance (total)		=====		
		403	403	404	2
1060	Exp Unob Bal: Brought forward, Oct 1	403	403	403	403
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	2
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-403
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		403	403	404	2
1910	Total budgetary resources (disc. and mand.)		=====		
		403	403	404	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	403	403	404	0
2413	Expired Unobligated Balance: end of year	403	403	404	0
2490	Unob Bal: end of year		=====		
		403	403	404	0
2500	Total budgetary resources		=====		
		403	403	404	2
2501	Memo: Budgetary resources, subj to apportionment	403	403	404	2
2503	Memo: Budgetary resources, direct unob bal, EOY	403	403	404	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
 GTAS User: 703-605-4057 / Tina.lam@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,044	2,044	2,044	2,044
1021	Unob Bal: Recov of prior year unpaid obligations	801	1,439	1,508	1,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,845	3,482	3,551	3,258
1060	Exp Unob Bal: Brought forward, Oct 1	2,044	2,044	2,044	2,044
1081	Exp Unob Bal: Recov of prior year unpaid obs	801	1,439	1,508	1,617
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-403
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,845	3,482	3,551	3,258
1100	BA: Disc: Appropriation	5,503	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
1700	BA: Disc: Spending auth: Collected	1	179	255	373
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	198	122	0
1750	BA: Disc: Spending auth: Total		=====		
		1	377	377	373
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,504	22,877	22,877	22,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,348	26,359	26,429	26,131

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,921	12,883	17,635	23,600
2104	Reimbursable obligations incurred (total)	0	172	248	365
2190	Obligations incurred	=====	=====	=====	=====
		4,921	13,054	17,883	23,965
2201	Unob Bal: Apportioned: Avail in the current period	760	1,596	2,604	77
2403	Unob Bal: Unapportioned: Other	2,667	11,709	5,942	2,089
2413	Expired Unobligated Balance: end of year	2,667	2,351	2,383	2,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,427	13,305	8,546	2,166
2500	Total budgetary resources	=====	=====	=====	=====
		8,348	26,359	26,429	26,131
2501	Memo: Budgetary resources, subj to apportionment	8,348	26,359	26,429	26,131
2503	Memo: Budgetary resources, direct unob bal, EOY	3,427	13,107	8,424	2,166
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	198	122	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,517	4,517	4,517	4,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,742	11,916	16,707	22,788
3011	Ob Bal: Obligations incurred: Expired accounts	179	1,139	1,175	1,176
3020	Ob Bal: Outlays (gross)	-5,352	-11,285	-16,761	-23,050
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-801	-1,439	-1,508	-1,617
3050	Ob Bal: EOY: Unpaid obligations	3,286	4,848	4,132	3,815
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-198	-122	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-198	-122	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,517	4,517	4,517	4,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,286	4,650	4,010	3,815

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,504	22,877	22,877	22,873
4010	Disc: Outlays from new authority	3,206	8,535	13,485	19,361
4011	Disc: Outlays from balances	2,146	2,750	3,276	3,689
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,352	11,285	16,761	23,050
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370	-172	-248	-365
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369	-7	-7	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-179	-255	-373
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-198	-122	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-198	-122	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,351	11,106	16,505	22,677
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,351	11,106	16,505	22,677

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,044	2,044	2,044	2,044
1021	Unob Bal: Recov of prior year unpaid obligations	801	1,439	1,508	1,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,845	3,482	3,551	3,258
1060	Exp Unob Bal: Brought forward, Oct 1	2,044	2,044	2,044	2,044
1081	Exp Unob Bal: Recov of prior year unpaid obs	801	1,439	1,508	1,617
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-403
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,845	3,482	3,551	3,258
1100	BA: Disc: Appropriation	5,503	22,500	22,500	22,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
1700	BA: Disc: Spending auth: Collected	1	179	255	373
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	198	122	0
1750	BA: Disc: Spending auth: Total		=====		
		1	377	377	373
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,504	22,877	22,877	22,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,348	26,359	26,429	26,131

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,921	12,883	17,635	23,600
2104	Reimbursable obligations incurred (total)	0	172	248	365
2190	Obligations incurred	=====	=====	=====	=====
		4,921	13,054	17,883	23,965
2201	Unob Bal: Apportioned: Avail in the current period	760	1,596	2,604	77
2403	Unob Bal: Unapportioned: Other	2,667	11,709	5,942	2,089
2413	Expired Unobligated Balance: end of year	2,667	2,351	2,383	2,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,427	13,305	8,546	2,166
2500	Total budgetary resources	=====	=====	=====	=====
		8,348	26,359	26,429	26,131
2501	Memo: Budgetary resources, subj to apportionment	8,348	26,359	26,429	26,131
2503	Memo: Budgetary resources, direct unob bal, EOY	3,427	13,107	8,424	2,166
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	198	122	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,517	4,517	4,517	4,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,742	11,916	16,707	22,788
3011	Ob Bal: Obligations incurred: Expired accounts	179	1,139	1,175	1,176
3020	Ob Bal: Outlays (gross)	-5,352	-11,285	-16,761	-23,050
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-801	-1,439	-1,508	-1,617
3050	Ob Bal: EOY: Unpaid obligations	3,286	4,848	4,132	3,815
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-198	-122	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-198	-122	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,517	4,517	4,517	4,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,286	4,650	4,010	3,815

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,504	22,877	22,877	22,873
4010	Disc: Outlays from new authority	3,206	8,535	13,485	19,361
4011	Disc: Outlays from balances	2,146	2,750	3,276	3,689
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,352	11,285	16,761	23,050
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370	-172	-248	-365
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369	-7	-7	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-179	-255	-373
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-198	-122	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-198	-122	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,351	11,106	16,505	22,677
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,503	22,500	22,500	22,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,351	11,106	16,505	22,677

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	127,677	127,677	127,677	127,677
1021	Unob Bal: Recov of prior year unpaid obligations	6,896	5,822	6,524	10,549
1029	Unob Bal: Other balances withdrawn	0	0	0	-403
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,573	134,499	135,201	137,824
1060	Exp Unob Bal: Brought forward, Oct 1	2,843	2,843	2,843	2,843
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,765	2,569	2,775	3,233
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-403
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,608	5,412	5,618	5,673
1100	BA: Disc: Appropriation	145,803	162,800	162,792	162,800
1101	BA: Disc: Appropriation (special or trust fund)	19,392	62,400	63,400	53,668
1120	BA: Disc: Approps transferred to other accounts	-410	-3,411	-3,411	-3,414
1121	BA: Disc: Approps transferred from other accounts	414	3,414	3,414	3,414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,198	225,204	226,195	216,468
1200	BA: Mand: Appropriation	79,567,000	79,567,000	79,567,000	79,567,000
1201	BA: Mand: Appropriation (special or trust fund)	86,327,886	86,584,256	104,769,332	120,174,420
1203	BA: Mand: Appropriation (previously unavailable)	116,217	135,105	187,928	209,712
1232	BA: Mand: New\Unob bal of approps temp reduced	-2	-2	-2	-2
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-53,707,985
1250	BA: Mand: Anticipated appropriation	47,040,773	46,784,451	28,600,822	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		213,051,874	213,070,810	213,125,081	146,243,145
1700	BA: Disc: Spending auth: Collected	45	1,919	1,972	2,089
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	198	122	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45	2,117	2,093	2,089
1800	BA: Mand: Spending auth: Collected	0	0	40	47
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	52	52	52
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	52	92	99

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,217,118	213,298,182	213,353,463	146,461,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		213,352,691	213,432,682	213,488,664	146,599,625

Status of Budgetary Resources

2004	Direct obligations incurred (total)	96,355,530	113,470,165	130,063,427	146,487,730
2104	Reimbursable obligations incurred (total)	0	169	248	365
2190	Obligations incurred	=====	=====	=====	=====
		96,355,530	113,470,334	130,063,675	146,488,095
2201	Unob Bal: Apportioned: Avail in the current period	7,342,660	4,650,680	2,240,518	80,244
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,451	0
2203	Unob Bal: Apportioned: Anticipated	3,405	3,085	2,721	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,155,790	49,564,037	49,412,292	8,249
2303	Unob Bal: Exempt from Appor: Anticipated	35,711,940	33,981,567	19,840,861	0
2403	Unob Bal: Unapportioned: Other	11,783,366	11,762,978	11,921,146	23,038
2413	Expired Unobligated Balance: end of year	3,629	3,287	3,332	3,220
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,997,161	99,962,347	83,424,989	111,530
2500	Total budgetary resources	=====	=====	=====	=====
		213,352,691	213,432,682	213,488,664	146,599,625
2501	Memo: Budgetary resources, subj to apportionment	21,740,763	21,802,152	21,806,203	9,861,093
2502	Memo: Budgetary resources, exempt fm apportionment	191,611,928	191,630,529	191,682,460	136,738,532
2503	Memo: Budgetary resources, direct unob bal, EOY	116,997,161	99,962,149	83,424,867	111,530
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	198	122	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,667,153	5,667,153	5,667,153	5,667,153
3010	Ob Bal: Obligations incurred: Unexpired accounts	96,354,549	113,468,203	130,061,381	146,485,634
3011	Ob Bal: Obligations incurred: Expired accounts	981	2,132	2,293	2,461
3020	Ob Bal: Outlays (gross)	-100,496,546	-113,121,004	-130,159,627	-146,842,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,131	-3,253	-3,749	-7,316
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,765	-2,569	-2,775	-3,233
3050	Ob Bal: EOY: Unpaid obligations	1,519,241	6,010,661	5,564,677	5,301,985
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	52	52	52	52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-250	-174	-52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	52	-198	-122	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,667,205	5,667,205	5,667,205	5,667,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,519,293	6,010,463	5,564,555	5,301,985

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		165,244	227,320	228,289	218,557
4010	Disc: Outlays from new authority	25,374	60,398	101,187	142,029
4011	Disc: Outlays from balances	33,380	56,669	80,566	104,702
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		58,754	117,067	181,753	246,732
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-398	-202	-251	-368
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	352	-1,717	-1,721	-1,721
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-1,919	-1,972	-2,089
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-198	-122	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-198	-122	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,198	225,204	226,195	216,468

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		58,708	115,149	179,781	244,643
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		213,051,874	213,070,862	213,125,174	146,243,245
4100 Mand:	Outlays from new authority	94,957,147	107,520,836	124,493,855	141,112,324
4101 Mand:	Outlays from balances	5,480,646	5,483,101	5,483,837	5,483,657
4110 Mand:	Outlays, gross (total)	100,437,792	113,003,937	129,977,692	146,595,981
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-40	-47
4130,Mand:	Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-40	-47
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-52	-52	-52
4150,Mand:	Additional offsets against BA only (total)	0	=====	=====	=====
			-52	-52	-52
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		213,051,874	213,070,810	213,125,081	146,243,145
4170,Mand:	Outlays, net	=====	=====	=====	=====
		100,437,792	113,003,937	129,977,652	146,595,934
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		213,217,073	213,296,014	213,351,277	146,459,613
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		100,496,501	113,119,086	130,157,433	146,840,577