

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /15-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	30,212	0	30,212
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,500
1160	BA: Disc: Appropriation (total)	0	30,212	0	28,712
1200	BA: Mand: Appropriation	0	2,893	0	2,663
1260	BA: Mand: Appropriation (total)	0	2,893	0	2,663
1700	BA: Disc: Spending auth: Collected	0	86	0	86
1750	BA: Disc: Spending auth: Total	0	86	0	86
1900	Budget authority total (disc. and mand.)	0	33,191	0	31,461
1910	Total budgetary resources (disc. and mand.)	0	33,191	0	31,461

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	14,308	0	30,575
2004	Direct obligations incurred (total)	0	14,308	0	30,575
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	86
2104	Reimbursable obligations incurred (total)	0	0	0	86
2190	Obligations incurred	0	14,308	0	30,660
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,883	0	801
2490	Unob Bal: end of year	0	18,883	0	801
2500	Total budgetary resources	0	33,191	0	31,461

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /15-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	33,191	0	31,461
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18,883	0	801

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,308	0	30,660
3020	Ob Bal: Outlays (gross)	0	-12,398	0	-27,336
3050	Ob Bal: EOY: Unpaid obligations	0	1,910	0	3,324
3200	Obligated balance, end of year		=====		=====
		0	1,910	0	3,324

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	30,298	0	28,798
4010	Disc: Outlays from new authority	0	12,283	0	24,673
4020	Disc: Outlays, gross (total)		=====		=====
		0	12,283	0	24,673
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-86	0	-86
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-86	0	-86
4070	Disc: Budget authority, net		=====		=====
		0	30,212	0	28,712
4080	Disc: Outlays, net		=====		=====
		0	12,197	0	24,587
4090	Mand: Budget authority, gross		=====		=====
		0	2,893	0	2,663
4100	Mand: Outlays from new authority	0	115	0	2,663
4110	Mand: Outlays, gross (total)	0	115	0	2,663
4160	Mand: Budget authority, net		=====		=====
		0	2,893	0	2,663
4170	Mand: Outlays, net		=====		=====
		0	115	0	2,663

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /15-0510  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 33,105	0	===== 31,375
4190	Outlays, net (disc. and mand.)	0	===== 12,312	0	===== 27,250

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /14-0510  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	368	0	368
1021	Unob Bal: Recov of prior year unpaid obligations	0	128	0	140
1050	Unob Bal: Unobligated balance (total)		=====		
		0	495	0	508
1060	Exp Unob Bal: Brought forward, Oct 1	0	368	0	368
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	128	0	140
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	495	0	508
1700	BA: Disc: Spending auth: Collected	0	1	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	497	0	509

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	113	0	132
2004	Direct obligations incurred (total)		=====		
		0	113	0	132
2190	Obligations incurred		=====		
		0	113	0	132
2403	Unob Bal: Unapportioned: Other	0	383	0	377
2413	Expired Unobligated Balance: end of year	0	383	0	377
2490	Unob Bal: end of year		=====		
		0	383	0	377
2500	Total budgetary resources		=====		
		0	497	0	509
2502	Memo: Budgetary resources, exempt fm apportionment	0	497	0	509
2503	Memo: Budgetary resources, direct unob bal, EOY	0	383	0	377

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /14-0510  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,925	0	2,925
3011	Ob Bal: Obligations incurred: Expired accounts	0	113	0	132
3020	Ob Bal: Outlays (gross)	0	-1,042	0	-1,080
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-128	0	-140
3050	Ob Bal: EOY: Unpaid obligations	0	1,869	0	1,837
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
4011	Disc: Outlays from balances	0	1	0	1
4020	Disc: Outlays, gross (total)	0	=====	0	=====
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4101	Mand: Outlays from balances	0	16	0	0
4110	Mand: Outlays, gross (total)	0	16	0	0
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	201	0	201
1021	Unob Bal: Recov of prior year unpaid obligations	0	63	0	69
1050	Unob Bal: Unobligated balance (total)		=====		
		0	265	0	270
1060	Exp Unob Bal: Brought forward, Oct 1	0	201	0	201
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	63	0	69
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	265	0	270
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	265	0	271

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	59	0	59
2004	Direct obligations incurred (total)		=====		
		0	59	0	59
2190	Obligations incurred		=====		
		0	59	0	59
2403	Unob Bal: Unapportioned: Other	0	206	0	212
2413	Expired Unobligated Balance: end of year	0	206	0	212
2490	Unob Bal: end of year		=====		
		0	206	0	212
2500	Total budgetary resources		=====		
		0	265	0	271
2502	Memo: Budgetary resources, exempt fm apportionment	0	265	0	271
2503	Memo: Budgetary resources, direct unob bal, EOY	0	206	0	212

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	305	0	305
3011	Ob Bal: Obligations incurred: Expired accounts	0	59	0	59
3020	Ob Bal: Outlays (gross)	0	-31	0	-67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-63	0	-69
3050	Ob Bal: EOY: Unpaid obligations	0	270	0	229
3100	Obligated balance, start of year		=====		
		0	305	0	305
3200	Obligated balance, end of year		=====		
		0	270	0	229

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	31	0	67
4020	Disc: Outlays, gross (total)		=====		
		0	31	0	67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	31	0	66
4190	Outlays, net (disc. and mand.)		=====		
		0	31	0	66

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	500	0	500
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	502	0	502
1060	Exp Unob Bal: Brought forward, Oct 1	0	500	0	500
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	502	0	502
1910	Total budgetary resources (disc. and mand.)		=====		
		0	502	0	502

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	8	0	15
2004	Direct obligations incurred (total)		=====		
		0	8	0	15
2190	Obligations incurred		=====		
		0	8	0	15
2403	Unob Bal: Unapportioned: Other	0	494	0	487
2413	Expired Unobligated Balance: end of year	0	494	0	487
2490	Unob Bal: end of year		=====		
		0	494	0	487
2500	Total budgetary resources		=====		
		0	502	0	502
2502	Memo: Budgetary resources, exempt fm apportionment	0	502	0	502
2503	Memo: Budgetary resources, direct unob bal, EOY	0	494	0	487



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	510	0	510
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	0	15
3020	Ob Bal: Outlays (gross)	0	-328	0	-350
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	189	0	173
3100,Obligated balance, start of year			=====		
		0	510	0	510
3200,Obligated balance, end of year			=====		
		0	189	0	173

**BA & O, Net**

4011	Disc: Outlays from balances	0	328	0	350
4020,Disc: Outlays, gross (total)			=====		
		0	328	0	350
4080,Disc: Outlays, net			=====		
		0	327	0	350
4190,Outlays, net (disc. and mand.)			=====		
		0	327	0	350

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	373	373	0	373
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	0	1,999
1050	Unob Bal: Unobligated balance (total)		=====		=====
		373	396	0	2,372
1060	Exp Unob Bal: Brought forward, Oct 1	373	373	0	373
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	23	0	1,999
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		373	396	0	2,372
1910	Total budgetary resources (disc. and mand.)		=====		=====
		373	396	0	2,372

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	23	0	23
2004	Direct obligations incurred (total)		=====		
		0	23	0	23
2190	Obligations incurred		=====		
		0	23	0	23
2403	Unob Bal: Unapportioned: Other	373	373	0	2,348
2413	Expired Unobligated Balance: end of year	373	373	0	2,348
2490	Unob Bal: end of year		=====		=====
		373	373	0	2,348
2500	Total budgetary resources		=====		=====
		373	396	0	2,372
2502	Memo: Budgetary resources, exempt fm apportionment	373	396	0	2,372
2503	Memo: Budgetary resources, direct unob bal, EOY	373	373	0	2,348

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,035	2,035	0	2,035
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	0	23
3020	Ob Bal: Outlays (gross)	-17	-23	0	-34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	0	-1,999
3050	Ob Bal: EOY: Unpaid obligations	2,018	2,011	0	26
3100	Obligated balance, start of year	=====	=====		=====
		2,035	2,035	0	2,035
3200	Obligated balance, end of year	=====	=====		
		2,018	2,011	0	26

**BA & O, Net**

4011	Disc: Outlays from balances	17	23	0	34
4020	Disc: Outlays, gross (total)		=====		
		17	23	0	34
4080	Disc: Outlays, net		=====		
		17	23	0	34
4190	Outlays, net (disc. and mand.)		=====		
		17	23	0	34

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	496	496	0	496
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	0	76
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)		=====		
		496	545	0	22
1060	Exp Unob Bal: Brought forward, Oct 1	496	496	0	496
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	48	0	76
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-551
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		496	545	0	22
1910	Total budgetary resources (disc. and mand.)		=====		
		496	545	0	22

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	22	0	22
2004	Direct obligations incurred (total)		=====		
		0	22	0	22
2190	Obligations incurred		=====		
		0	22	0	22
2403	Unob Bal: Unapportioned: Other	496	522	0	0
2413	Expired Unobligated Balance: end of year	496	522	0	0
2490	Unob Bal: end of year		=====		
		496	522	0	0
2500	Total budgetary resources		=====		
		496	545	0	22
2502	Memo: Budgetary resources, exempt fm apportionment	496	545	0	22
2503	Memo: Budgetary resources, direct unob bal, EOY	496	522	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	117	117	0	117
3011	Ob Bal: Obligations incurred: Expired accounts	0	22	0	22
3020	Ob Bal: Outlays (gross)	-19	-51	0	-62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	0	-76
3050	Ob Bal: EOY: Unpaid obligations	98	40	0	0
3100	Obligated balance, start of year		=====		
		117	117	0	117
3200	Obligated balance, end of year		=====		
		98	40	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	19	51	0	62
4020	Disc: Outlays, gross (total)		=====		
		19	51	0	62
4080	Disc: Outlays, net		=====		
		19	51	0	62
4190	Outlays, net (disc. and mand.)		=====		
		19	51	0	62

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	869	1,939	0	1,939
1021	Unob Bal: Recov of prior year unpaid obligations	0	264	0	2,286
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)		=====		=====
		869	2,203	0	3,674
1060	Exp Unob Bal: Brought forward, Oct 1	869	1,939	0	1,939
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	264	0	2,286
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-551
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		869	2,203	0	3,674
1100	BA: Disc: Appropriation	0	30,212	0	30,212
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	30,212	0	28,712
1200	BA: Mand: Appropriation	0	2,893	0	2,663
1260	BA: Mand: Appropriation (total)		=====		=====
		0	2,893	0	2,663
1700	BA: Disc: Spending auth: Collected	0	87	0	88
1750	BA: Disc: Spending auth: Total		=====		
		0	87	0	88
1900	Budget authority total (disc. and mand.)		=====		=====
		0	33,192	0	31,463
1910	Total budgetary resources (disc. and mand.)		=====		=====
		869	35,395	0	35,137

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,534	0	30,826
2104	Reimbursable obligations incurred (total)	0	0	0	86
2190	Obligations incurred	0	14,534	0	30,912
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,883	0	801
2403	Unob Bal: Unapportioned: Other	869	1,978	0	3,424
2413	Expired Unobligated Balance: end of year	869	1,978	0	3,424
2490	Unob Bal: end of year	869	20,861	0	4,224
2500	Total budgetary resources	869	35,395	0	35,137
2502	Memo: Budgetary resources, exempt fm apportionment	869	35,395	0	35,137
2503	Memo: Budgetary resources, direct unob bal, EOY	869	20,861	0	4,224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,151	5,891	0	5,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,308	0	30,660
3011	Ob Bal: Obligations incurred: Expired accounts	0	226	0	252
3020	Ob Bal: Outlays (gross)	-36	-13,873	0	-28,928
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-264	0	-2,286
3050	Ob Bal: EOY: Unpaid obligations	2,116	6,288	0	5,589
3100	Obligated balance, start of year	2,151	5,891	0	5,891
3200	Obligated balance, end of year	2,116	6,288	0	5,589

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	30,299	0	28,800
4010	Disc: Outlays from new authority	0	12,283	0	24,673
4011	Disc: Outlays from balances	36	1,459	0	1,592
4020	Disc: Outlays, gross (total)	36	13,742	0	26,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-87	0	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	-87	0	-88
4070	Disc: Budget authority, net	0	30,212	0	28,712
4080	Disc: Outlays, net	36	13,655	0	26,178
4090	Mand: Budget authority, gross	0	2,893	0	2,663
4100	Mand: Outlays from new authority	0	115	0	2,663
4101	Mand: Outlays from balances	0	16	0	0
4110	Mand: Outlays, gross (total)	0	131	0	2,663
4160	Mand: Budget authority, net	0	2,893	0	2,663
4170	Mand: Outlays, net	0	131	0	2,663
4180	Budget authority, net (disc. and mand.)	0	33,105	0	31,375
4190	Outlays, net (disc. and mand.)	36	13,786	0	28,841



Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	869	1,939	0	1,939
1021	Unob Bal: Recov of prior year unpaid obligations	0	264	0	2,286
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)		=====		=====
		869	2,203	0	3,674
1060	Exp Unob Bal: Brought forward, Oct 1	869	1,939	0	1,939
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	264	0	2,286
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-551
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		869	2,203	0	3,674
1100	BA: Disc: Appropriation	0	30,212	0	30,212
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	30,212	0	28,712
1200	BA: Mand: Appropriation	0	2,893	0	2,663
1260	BA: Mand: Appropriation (total)		=====		=====
		0	2,893	0	2,663
1700	BA: Disc: Spending auth: Collected	0	87	0	88
1750	BA: Disc: Spending auth: Total		=====		=====
		0	87	0	88
1900	Budget authority total (disc. and mand.)		=====		=====
		0	33,192	0	31,463
1910	Total budgetary resources (disc. and mand.)		=====		=====
		869	35,395	0	35,137

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,534	0	30,826
2104	Reimbursable obligations incurred (total)	0	0	0	86
2190	Obligations incurred	0	14,534	0	30,912
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,883	0	801
2403	Unob Bal: Unapportioned: Other	869	1,978	0	3,424
2413	Expired Unobligated Balance: end of year	869	1,978	0	3,424
2490	Unob Bal: end of year	869	20,861	0	4,224
2500	Total budgetary resources	869	35,395	0	35,137
2502	Memo: Budgetary resources, exempt fm apportionment	869	35,395	0	35,137
2503	Memo: Budgetary resources, direct unob bal, EOY	869	20,861	0	4,224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,151	5,891	0	5,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,308	0	30,660
3011	Ob Bal: Obligations incurred: Expired accounts	0	226	0	252
3020	Ob Bal: Outlays (gross)	-36	-13,873	0	-28,928
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-264	0	-2,286
3050	Ob Bal: EOY: Unpaid obligations	2,116	6,288	0	5,589
3100	Obligated balance, start of year	2,151	5,891	0	5,891
3200	Obligated balance, end of year	2,116	6,288	0	5,589

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	30,299	0	28,800
4010	Disc: Outlays from new authority	0	12,283	0	24,673
4011	Disc: Outlays from balances	36	1,459	0	1,592
4020	Disc: Outlays, gross (total)		=====		=====
		36	13,742	0	26,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-87	0	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-87	0	-88
4070	Disc: Budget authority, net		=====		=====
		0	30,212	0	28,712
4080	Disc: Outlays, net		=====		=====
		36	13,655	0	26,178
4090	Mand: Budget authority, gross		=====		=====
		0	2,893	0	2,663
4100	Mand: Outlays from new authority	0	115	0	2,663
4101	Mand: Outlays from balances	0	16	0	0
4110	Mand: Outlays, gross (total)	0	131	0	2,663
4160	Mand: Budget authority, net		=====		=====
		0	2,893	0	2,663
4170	Mand: Outlays, net		=====		=====
		0	131	0	2,663
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	33,105	0	31,375
4190	Outlays, net (disc. and mand.)		=====		=====
		36	13,786	0	28,841

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /15-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,807	17,807	0	17,807
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-890
1160	BA: Disc: Appropriation (total)	=====	=====	0	=====
		17,807	17,807	0	16,917
1200	BA: Mand: Appropriation	1,981	1,981	0	1,176
1260	BA: Mand: Appropriation (total)	=====	=====	0	=====
		1,981	1,981	0	1,176
1700	BA: Disc: Spending auth: Collected	26	26	0	26
1750	BA: Disc: Spending auth: Total	26	=====	0	26
		26	26	0	26
1900	Budget authority total (disc. and mand.)	=====	=====	0	=====
		19,814	19,814	0	18,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	0	=====
		19,814	19,814	0	18,119

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	9,425	11,900	0	17,995
2004	Direct obligations incurred (total)	=====	=====	0	=====
		9,425	11,900	0	17,995
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	26
2104	Reimbursable obligations incurred (total)	0	=====	0	26
		0	0	0	26
2190	Obligations incurred	=====	=====	0	=====
		9,425	11,900	0	18,021
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,389	7,914	0	98
2490	Unob Bal: end of year	=====	=====	0	98
		10,389	7,914	0	98
2500	Total budgetary resources	=====	=====	0	=====
		19,814	19,814	0	18,119

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /15-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	19,814	19,814	0	18,119
2503	Memo: Budgetary resources, direct unob bal, EOY	10,389	7,914	0	98

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	9,425	11,900	0	18,021
3020	Ob Bal: Outlays (gross)	-3,452	-7,581	0	-16,276
3050	Ob Bal: EOY: Unpaid obligations	5,973	4,319	0	1,745
3200	Obligated balance, end of year	=====	=====		=====
		5,973	4,319	0	1,745

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		17,833	17,833	0	16,943
4010	Disc: Outlays from new authority	3,442	7,540	0	15,100
4020	Disc: Outlays, gross (total)	=====	=====		=====
		3,442	7,540	0	15,100
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-26	0	-26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-26	-26	0	-26
4070	Disc: Budget authority, net	=====	=====		=====
		17,807	17,807	0	16,917
4080	Disc: Outlays, net	=====	=====		=====
		3,416	7,514	0	15,074
4090	Mand: Budget authority, gross	=====	=====		=====
		1,981	1,981	0	1,176
4100	Mand: Outlays from new authority	10	41	0	1,176
4110	Mand: Outlays, gross (total)	10	41	0	1,176
4160	Mand: Budget authority, net	=====	=====		=====
		1,981	1,981	0	1,176
4170	Mand: Outlays, net		=====		=====
		10	41	0	1,176

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /15-0400  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		19,788	19,788	0	18,093
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		3,426	7,555	0	16,250

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /14-0400  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	145	0	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	153
1050	Unob Bal: Unobligated balance (total)		=====		
		0	145	0	298
1060	Exp Unob Bal: Brought forward, Oct 1	0	145	0	145
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	153
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	145	0	298
1910	Total budgetary resources (disc. and mand.)		=====		
		0	145	0	298

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	60	0	60
2004	Direct obligations incurred (total)		=====		
		0	60	0	60
2190	Obligations incurred		=====		
		0	60	0	60
2403	Unob Bal: Unapportioned: Other	0	85	0	238
2413	Expired Unobligated Balance: end of year	0	85	0	238
2490	Unob Bal: end of year		=====		
		0	85	0	238
2500	Total budgetary resources		=====		
		0	145	0	298
2502	Memo: Budgetary resources, exempt fm apportionment	0	145	0	298
2503	Memo: Budgetary resources, direct unob bal, EOY	0	85	0	238

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /14-0400  
GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	963	0	963
3011	Ob Bal: Obligations incurred: Expired accounts	0	60	0	60
3020	Ob Bal: Outlays (gross)	0	-464	0	-482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-153
3050	Ob Bal: EOY: Unpaid obligations	0	558	0	388
	3100,Obligated balance, start of year		=====		
		0	963	0	963
	3200,Obligated balance, end of year		=====		
		0	558	0	388

**BA & O, Net**

4011	Disc: Outlays from balances	0	459	0	482
4020	Disc: Outlays, gross (total)		=====		
		0	459	0	482
	4080,Disc: Outlays, net		=====		
		0	459	0	481
4101	Mand: Outlays from balances	0	5	0	0
4110	Mand: Outlays, gross (total)	0	5	0	0
4170	Mand: Outlays, net		=====		
		0	5	0	0
	4190,Outlays, net (disc. and mand.)		=====		
		0	464	0	481



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 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	82	82	0	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	0	82
1060	Exp Unob Bal: Brought forward, Oct 1	82	82	0	82
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		82	82	0	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	0	82

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	82	82	0	82
2413	Expired Unobligated Balance: end of year	82	82	0	82
2490	Unob Bal: end of year		=====		
		82	82	0	82
2500	Total budgetary resources		=====		
		82	82	0	82
2502	Memo: Budgetary resources, exempt fm apportionment	82	82	0	82
2503	Memo: Budgetary resources, direct unob bal, EOY	82	82	0	82

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	258	258	0	258
3020	Ob Bal: Outlays (gross)	0	-24	0	-162
3050	Ob Bal: EOY: Unpaid obligations	258	234	0	96
3100	Obligated balance, start of year		=====		
		258	258	0	258
3200	Obligated balance, end of year		=====		
		258	234	0	96

**BA & O, Net**

4011	Disc: Outlays from balances	0	24	0	162
4020	Disc: Outlays, gross (total)		=====		
		0	24	0	162
4080	Disc: Outlays, net		=====		
		0	24	0	162
4190	Outlays, net (disc. and mand.)		=====		
		0	24	0	162

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	629	0	629
1050	Unob Bal: Unobligated balance (total)		=====		
		0	629	0	629
1060	Exp Unob Bal: Brought forward, Oct 1	0	629	0	629
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	629	0	629
1910	Total budgetary resources (disc. and mand.)		=====		
		0	629	0	629

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	629	0	629
2413	Expired Unobligated Balance: end of year	0	629	0	629
2490	Unob Bal: end of year		=====		
		0	629	0	629
2500	Total budgetary resources		=====		
		0	629	0	629
2502	Memo: Budgetary resources, exempt fm apportionment	0	629	0	629
2503	Memo: Budgetary resources, direct unob bal, EOY	0	629	0	629

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 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	62	0	62
3020	Ob Bal: Outlays (gross)	0	-9	0	-32
3050	Ob Bal: EOY: Unpaid obligations	0	53	0	30
3100	Obligated balance, start of year		=====		
		0	62	0	62
3200	Obligated balance, end of year		=====		
		0	53	0	30
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	9	0	32
4020	Disc: Outlays, gross (total)		=====		
		0	9	0	32
4080	Disc: Outlays, net		=====		
		0	9	0	32
4190	Outlays, net (disc. and mand.)		=====		
		0	9	0	32

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 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	205	205	0	205
1050	Unob Bal: Unobligated balance (total)		=====		
		205	205	0	205
1060	Exp Unob Bal: Brought forward, Oct 1	205	205	0	205
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		205	205	0	205
1910	Total budgetary resources (disc. and mand.)		=====		
		205	205	0	205

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	205	205	0	205
2413	Expired Unobligated Balance: end of year	205	205	0	205
2490	Unob Bal: end of year		=====		
		205	205	0	205
2500	Total budgetary resources		=====		
		205	205	0	205
2502	Memo: Budgetary resources, exempt fm apportionment	205	205	0	205
2503	Memo: Budgetary resources, direct unob bal, EOY	205	205	0	205

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	445	445	0	445
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-453
1050	Unob Bal: Unobligated balance (total)		=====		
		445	445	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	445	445	0	445
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	7
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-453
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		445	445	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		445	445	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	445	445	0	0
2413	Expired Unobligated Balance: end of year	445	445	0	0
2490	Unob Bal: end of year		=====		
		445	445	0	0
2500	Total budgetary resources		=====		
		445	445	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	445	445	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	445	445	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9	9	0	9
3020	Ob Bal: Outlays (gross)	-1	-1	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	0	0
3100	Obligated balance, start of year		=====		
		9	9	0	9
3200	Obligated balance, end of year		=====		
		7	7	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	1	1	0	1
4020	Disc: Outlays, gross (total)		=====		
		1	1	0	1
4080	Disc: Outlays, net		=====		
		1	1	0	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	0	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	732	1,505	0	1,505
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	161
1029	Unob Bal: Other balances withdrawn	0	0	0	-453
1050	Unob Bal: Unobligated balance (total)		=====		=====
		732	1,506	0	1,214
1060	Exp Unob Bal: Brought forward, Oct 1	732	1,505	0	1,505
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	0	161
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-453
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		732	1,506	0	1,214
1100	BA: Disc: Appropriation	17,807	17,807	0	17,807
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-890
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		17,807	17,807	0	16,917
1200	BA: Mand: Appropriation	1,981	1,981	0	1,176
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		1,981	1,981	0	1,176
1700	BA: Disc: Spending auth: Collected	26	26	0	26
1750	BA: Disc: Spending auth: Total		=====		
		26	26	0	26
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		19,814	19,814	0	18,119
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		20,546	21,320	0	19,333



Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,425	11,960	0	18,055
2104	Reimbursable obligations incurred (total)	0	0	0	26
2190	Obligations incurred	=====	=====		=====
		9,425	11,960	0	18,080
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,389	7,914	0	98
2403	Unob Bal: Unapportioned: Other	732	1,446	0	1,154
2413	Expired Unobligated Balance: end of year	732	1,446	0	1,154
2490	Unob Bal: end of year	=====	=====		=====
		11,121	9,360	0	1,252
2500	Total budgetary resources	=====	=====		=====
		20,546	21,320	0	19,333
2502	Memo: Budgetary resources, exempt fm apportionment	20,546	21,320	0	19,333
2503	Memo: Budgetary resources, direct unob bal, EOY	11,121	9,360	0	1,252
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	267	1,292	0	1,292
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,425	11,900	0	18,021
3011	Ob Bal: Obligations incurred: Expired accounts	0	60	0	60
3020	Ob Bal: Outlays (gross)	-3,454	-8,079	0	-16,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	0	-161
3050	Ob Bal: EOY: Unpaid obligations	6,238	5,172	0	2,258
3100	Obligated balance, start of year		=====		=====
		267	1,292	0	1,292
3200	Obligated balance, end of year	=====	=====		=====
		6,238	5,172	0	2,258

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====		=====
		17,833	17,833	0	16,943
4010 Disc:	Outlays from new authority	3,442	7,540	0	15,100
4011 Disc:	Outlays from balances	1	493	0	677
4020,Disc:	Outlays, gross (total)	=====	=====		=====
		3,443	8,033	0	15,777
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-26	-26	0	-26
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====		=====
		-26	-26	0	-26
4070,Disc:	Budget authority, net	=====	=====		=====
		17,807	17,807	0	16,917
4080,Disc:	Outlays, net	=====	=====		=====
		3,417	8,007	0	15,751
4090,Mand:	Budget authority, gross	=====	=====		=====
		1,981	1,981	0	1,176
4100 Mand:	Outlays from new authority	10	41	0	1,176
4101 Mand:	Outlays from balances	0	5	0	0
4110 Mand:	Outlays, gross (total)	10	46	0	1,176
4160,Mand:	Budget authority, net	=====	=====		=====
		1,981	1,981	0	1,176
4170,Mand:	Outlays, net		=====		=====
		10	46	0	1,176
4180,Budget	authority, net (disc. and mand.)	=====	=====		=====
		19,788	19,788	0	18,093
4190,Outlays,	net (disc. and mand.)	=====	=====		=====
		3,428	8,053	0	16,927

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	732	1,505	0	1,505
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	161
1029	Unob Bal: Other balances withdrawn	0	0	0	-453
1050	Unob Bal: Unobligated balance (total)		=====		=====
		732	1,506	0	1,214
1060	Exp Unob Bal: Brought forward, Oct 1	732	1,505	0	1,505
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	0	161
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-453
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		732	1,506	0	1,214
1100	BA: Disc: Appropriation	17,807	17,807	0	17,807
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-890
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		17,807	17,807	0	16,917
1200	BA: Mand: Appropriation	1,981	1,981	0	1,176
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		1,981	1,981	0	1,176
1700	BA: Disc: Spending auth: Collected	26	26	0	26
1750	BA: Disc: Spending auth: Total		=====		
		26	26	0	26
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		19,814	19,814	0	18,119
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		20,546	21,320	0	19,333

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,425	11,960	0	18,055
2104	Reimbursable obligations incurred (total)	0	0	0	26
2190	Obligations incurred	=====	=====		=====
		9,425	11,960	0	18,080
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,389	7,914	0	98
2403	Unob Bal: Unapportioned: Other	732	1,446	0	1,154
2413	Expired Unobligated Balance: end of year	732	1,446	0	1,154
2490	Unob Bal: end of year	=====	=====		=====
		11,121	9,360	0	1,252
2500	Total budgetary resources	=====	=====		=====
		20,546	21,320	0	19,333
2502	Memo: Budgetary resources, exempt fm apportionment	20,546	21,320	0	19,333
2503	Memo: Budgetary resources, direct unob bal, EOY	11,121	9,360	0	1,252
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	267	1,292	0	1,292
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,425	11,900	0	18,021
3011	Ob Bal: Obligations incurred: Expired accounts	0	60	0	60
3020	Ob Bal: Outlays (gross)	-3,454	-8,079	0	-16,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	0	-161
3050	Ob Bal: EOY: Unpaid obligations	6,238	5,172	0	2,258
3100	Obligated balance, start of year		=====		=====
		267	1,292	0	1,292
3200	Obligated balance, end of year	=====	=====		=====
		6,238	5,172	0	2,258

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====		=====
		17,833	17,833	0	16,943
4010 Disc:	Outlays from new authority	3,442	7,540	0	15,100
4011 Disc:	Outlays from balances	1	493	0	677
4020,Disc:	Outlays, gross (total)	=====	=====		=====
		3,443	8,033	0	15,777
4030 Disc:	Offsets, BA and OL: Collections fm Fed srce	-26	-26	0	-26
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====		=====
		-26	-26	0	-26
4070,Disc:	Budget authority, net	=====	=====		=====
		17,807	17,807	0	16,917
4080,Disc:	Outlays, net	=====	=====		=====
		3,417	8,007	0	15,751
4090,Mand:	Budget authority, gross	=====	=====		=====
		1,981	1,981	0	1,176
4100 Mand:	Outlays from new authority	10	41	0	1,176
4101 Mand:	Outlays from balances	0	5	0	0
4110 Mand:	Outlays, gross (total)	10	46	0	1,176
4160,Mand:	Budget authority, net	=====	=====		=====
		1,981	1,981	0	1,176
4170,Mand:	Outlays, net		=====		=====
		10	46	0	1,176
4180,Budget	authority, net (disc. and mand.)	=====	=====		=====
		19,788	19,788	0	18,093
4190,Outlays,	net (disc. and mand.)	=====	=====		=====
		3,428	8,053	0	16,927

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	4,219	0	4,219
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	0	247
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	4,224	0	4,467
1121	BA: Disc: Approps transferred from other accounts	0	3,464	0	3,464
1160	BA: Disc: Appropriation (total)		=====		=====
		0	3,464	0	3,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	3,464	0	3,464
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	7,688	0	7,931

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	750	0	3,185
2004	Direct obligations incurred (total)		=====		=====
		0	750	0	3,185
2190	Obligations incurred		=====		=====
		0	750	0	3,185
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,938	0	4,745
2490	Unob Bal: end of year		=====		=====
		0	6,938	0	4,745
2500	Total budgetary resources		=====		=====
		0	7,688	0	7,931
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,688	0	7,931
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,938	0	4,745

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5,892	0	5,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	750	0	3,185
3020	Ob Bal: Outlays (gross)	0	-573	0	-3,173
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	0	-247
3050	Ob Bal: EOY: Unpaid obligations	0	6,064	0	5,658
	3100,Obligated balance, start of year		=====		=====
		0	5,892	0	5,892
	3200,Obligated balance, end of year		=====		=====
		0	6,064	0	5,658

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	3,464	0	3,464
4010	Disc: Outlays from new authority	0	333	0	794
4011	Disc: Outlays from balances	0	240	0	2,378
4020	Disc: Outlays, gross (total)		=====		=====
		0	573	0	3,173
4070	Disc: Budget authority, net		=====		=====
		0	3,464	0	3,464
4080	Disc: Outlays, net		=====		=====
		0	573	0	3,173
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	3,464	0	3,464
4190	Outlays, net (disc. and mand.)		=====		=====
		0	573	0	3,173

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /15-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	4,846,818	0	4,846,818
1120	BA: Disc: Approps transferred to other accounts	0	-3,464	0	-3,464
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,390
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	4,843,354	0	4,845,744
1200	BA: Mand: Appropriation	0	399,361	0	396,725
1260	BA: Mand: Appropriation (total)	0	=====	0	=====
		0	399,361	0	396,725
1700	BA: Disc: Spending auth: Collected	0	1,286	0	127,386
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	36,356
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	395,657	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	396,943	0	163,742
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	5,639,658	0	5,406,211
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	5,639,658	0	5,406,211

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,790,863	0	5,395,291
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	2,790,863	0	5,395,291
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,513	0	10,920
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	2,513	0	10,920
2190	Obligations incurred	0	=====	0	=====
		0	2,793,375	0	5,406,211
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,846,283	0	0
2490	Unob Bal: end of year	0	=====	0	0
		0	2,846,283	0	0



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /15-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		=====
		0	5,639,658	0	5,406,211
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,639,658	0	5,406,211
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,848,795	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-2,513	0	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,793,375	0	5,406,211
3020	Ob Bal: Outlays (gross)	0	-2,572,718	0	-5,089,373
3050	Ob Bal: EOY: Unpaid obligations	0	220,658	0	316,837
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-36,356
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-36,356
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		=====
		0	220,658	0	280,481

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		=====
		0	5,240,297	0	5,009,486
4010	Disc: Outlays from new authority	0	2,555,138	0	4,692,648
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		=====
		0	2,555,138	0	4,692,648
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,286	0	-127,386
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	-1,286	0	-127,386
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-36,356
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-395,657	0	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		=====
		0	-395,657	0	-36,356
<b>4070</b>	<b>Disc: Budget authority, net</b>		=====		=====
		0	4,843,354	0	4,845,744
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		=====
		0	2,553,851	0	4,565,263

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /15-0920  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	399,361	0	396,725
<u>4100 Mand: Outlays from new authority</u>		0	17,580	0	396,725
<u>4110 Mand: Outlays, gross (total)</u>		0	17,580	0	396,725
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	399,361	0	396,725
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	17,580	0	396,725
<b>4180,Budget authority, net (disc. and mand.)</b>			=====		=====
		0	5,242,715	0	5,242,469
<b>4190,Outlays, net (disc. and mand.)</b>			=====		=====
		0	2,571,431	0	4,961,988

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,204	0	5,366
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	3,204	0	5,366
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,204	0	5,366
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	3,204	0	5,366
1700	BA: Disc: Spending auth: Collected	0	18,745	0	20,337
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-16,004	0	-16,035
1750	BA: Disc: Spending auth: Total		=====		=====
		0	2,742	0	4,302
1900	Budget authority total (disc. and mand.)		=====		=====
		0	2,742	0	4,302
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	5,945	0	9,668

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,725	0	5,252
2004	Direct obligations incurred (total)		=====		=====
		0	1,725	0	5,252
2103	Reimbursable obs incurred: Exempt fm apportionment	0	225	0	238
2104	Reimbursable obligations incurred (total)		=====		=====
		0	225	0	238
2190	Obligations incurred		=====		=====
		0	1,950	0	5,489
2403	Unob Bal: Unapportioned: Other	0	3,996	0	4,179
2413	Expired Unobligated Balance: end of year	0	3,996	0	4,179
2490	Unob Bal: end of year		=====		=====
		0	3,996	0	4,179
2500	Total budgetary resources		=====		=====
		0	5,945	0	9,668

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,945	0	9,668
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-140,112	0	-139,935
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	144,108	0	144,114

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	261,669	0	261,669
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,950	0	5,489
3020	Ob Bal: Outlays (gross)	0	-188,508	0	-211,547
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,204	0	-5,366
3050	Ob Bal: EOY: Unpaid obligations	0	71,908	0	50,246
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-16,035	0	-16,035
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	16,004	0	16,035
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-31	0	0
3100	Obligated balance, start of year	0	===== 245,635	0	===== 245,635
3200	Obligated balance, end of year	0	===== 71,877	0	===== 50,246

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 2,742	0	===== 4,302
4011	Disc: Outlays from balances	0	185,674	0	211,547
4020	Disc: Outlays, gross (total)	0	===== 185,674	0	===== 211,547
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-18,241	0	-19,619
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-504	0	-718
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -18,745	0	===== -20,337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16,004	0	16,035
4060	Disc: Additional offsets against BA only (total)	0	===== 16,004	0	===== 16,035

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		0	===== 166,928	0	===== 191,210
<u>4101 Mand: Outlays from balances</u>		0	2,834	0	0
<u>4110 Mand: Outlays, gross (total)</u>		0	2,834	0	0
<b>4170,Mand: Outlays, net</b>		0	===== 2,834	0	0
<b>4190,Outlays, net (disc. and mand.)</b>		0	===== 169,762	0	===== 191,210

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	9,926	0	9,926
1021	Unob Bal: Recov of prior year unpaid obligations	0	962	0	2,539
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	10,888	0	12,465
1060	Exp Unob Bal: Brought forward, Oct 1	0	9,926	0	9,926
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	962	0	2,539
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	10,888	0	12,465
1700	BA: Disc: Spending auth: Collected	0	569	0	652
1750	BA: Disc: Spending auth: Total		=====		
		0	569	0	652
1900	Budget authority total (disc. and mand.)		=====		
		0	569	0	652
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	11,457	0	13,117

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	242	0	334
2004	Direct obligations incurred (total)		=====		
		0	242	0	334
2103	Reimbursable obs incurred: Exempt fm apportionment	0	119	0	136
2104	Reimbursable obligations incurred (total)		=====		
		0	119	0	136
2190	Obligations incurred		=====		
		0	361	0	470
2403	Unob Bal: Unapportioned: Other	0	11,096	0	12,648
2413	Expired Unobligated Balance: end of year	0	11,096	0	12,648
2490	Unob Bal: end of year		=====		=====
		0	11,096	0	12,648

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		=====
		0	11,457	0	13,117
2502	Memo: Budgetary resources, exempt fm apportionment	0	11,457	0	13,117
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-220,629	0	-219,077
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	231,724	0	231,725

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	23,230	0	23,230
3011	Ob Bal: Obligations incurred: Expired accounts	0	361	0	470
3020	Ob Bal: Outlays (gross)	0	-4,787	0	-7,994
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-962	0	-2,539
3050	Ob Bal: EOY: Unpaid obligations	0	17,843	0	13,166
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		=====
		0	23,230	0	23,230
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		=====
		0	17,843	0	13,166

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	569	0	652
4011	Disc: Outlays from balances	0	4,787	0	7,994
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		=====
		0	4,787	0	7,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-440	0	-440
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-129	0	-212
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	-569	0	-652
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		=====
		0	4,218	0	7,342
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====		=====
		0	4,218	0	7,342

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	11,136	0	11,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	938	0	1,758
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	12,074	0	12,894
1060	Exp Unob Bal: Brought forward, Oct 1	0	11,136	0	11,136
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	938	0	1,758
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	12,074	0	12,894
1700	BA: Disc: Spending auth: Collected	0	203	0	224
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-335	0	-335
1750	BA: Disc: Spending auth: Total		=====		=====
		0	-132	0	-111
1900	Budget authority total (disc. and mand.)		=====		=====
		0	-132	0	-111
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	11,943	0	12,783

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	28	0	125
2004	Direct obligations incurred (total)		=====		=====
		0	28	0	125
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	-8
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-8
2190	Obligations incurred		=====		=====
		0	28	0	118
2403	Unob Bal: Unapportioned: Other	0	11,915	0	12,666
2413	Expired Unobligated Balance: end of year	0	11,915	0	12,666
2490	Unob Bal: end of year		=====		=====
		0	11,915	0	12,666



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		=====
		0	11,943	0	12,783
2502	Memo: Budgetary resources, exempt fm apportionment	0	11,943	0	12,783
2503	Memo: Budgetary resources, direct unob bal, EOY	0	21,560	0	22,311
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-9,645	0	-9,645

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	21,245	0	21,245
3011	Ob Bal: Obligations incurred: Expired accounts	0	28	0	118
3020	Ob Bal: Outlays (gross)	0	-4,339	0	-9,966
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-938	0	-1,758
3050	Ob Bal: EOY: Unpaid obligations	0	15,995	0	9,639
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-341	0	-341
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	335	0	335
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-6	0	-6
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		=====
		0	20,904	0	20,904
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		=====
		0	15,989	0	9,633

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		=====
		0	-132	0	-111
4011	Disc: Outlays from balances	0	4,339	0	9,966
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		=====
		0	4,339	0	9,966
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-203	0	-224
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	-203	0	-224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	335	0	335
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		=====
		0	335	0	335

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 4,137	0	===== 9,742
4190	Outlays, net (disc. and mand.)	0	===== 4,137	0	===== 9,742

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	8,542
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,719
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,260
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	0	8,542
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2,719
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	0	0	11,260
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-263
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-256
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-256
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,005

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	442
2004	Direct obligations incurred (total)		=====		
		0	0	0	442
2190	Obligations incurred		=====		
		0	0	0	442
2403	Unob Bal: Unapportioned: Other	0	0	0	10,562
2413	Expired Unobligated Balance: end of year	0	0	0	10,562
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,562
2500	Total budgetary resources		=====		=====
		0	0	0	11,005
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	11,005

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10,562
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	16,491
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	442
3020	Ob Bal: Outlays (gross)	0	0	0	-5,959
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,719
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,256
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-271
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	263
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-8
3100	Obligated balance, start of year		=====		=====
		0	0	0	16,220
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,248
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-256
4011	Disc: Outlays from balances	0	0	0	5,959
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	5,959
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	263
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	263
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,952
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,952

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	4,374	0	4,374
1021	Unob Bal: Recov of prior year unpaid obligations	0	761	0	5,336
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	5,135	0	9,710
1060	Exp Unob Bal: Brought forward, Oct 1	0	4,374	0	4,374
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	761	0	5,336
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	5,135	0	9,710
1700	BA: Disc: Spending auth: Collected	0	2	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	8
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	5,137	0	9,718

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	38	0	9,718
2004	Direct obligations incurred (total)		=====		=====
		0	38	0	9,718
2190	Obligations incurred		=====		=====
		0	38	0	9,718
2403	Unob Bal: Unapportioned: Other	0	5,100	0	0
2413	Expired Unobligated Balance: end of year	0	5,100	0	0
2490	Unob Bal: end of year		=====		
		0	5,100	0	0
2500	Total budgetary resources		=====		=====
		0	5,137	0	9,718

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,137	0	9,718
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,100	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	14,753	0	14,753
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	0	9,718
3020	Ob Bal: Outlays (gross)	0	-2,443	0	-19,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-761	0	-5,336
3050	Ob Bal: EOY: Unpaid obligations	0	11,586	0	0
3100	Obligated balance, start of year		=====		=====
		0	14,753	0	14,753
3200	Obligated balance, end of year		=====		
		0	11,586	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	0	8
4011	Disc: Outlays from balances	0	2,443	0	19,135
4020	Disc: Outlays, gross (total)		=====		=====
		0	2,443	0	19,135
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-2	0	-8
4080	Disc: Outlays, net		=====		=====
		0	2,441	0	19,127
4190	Outlays, net (disc. and mand.)		=====		=====
		0	2,441	0	19,127

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	29,656	0	38,198
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,869	0	17,964
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	35,526	0	56,162
1060	Exp Unob Bal: Brought forward, Oct 1	0	25,437	0	33,979
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5,865	0	17,717
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	31,301	0	51,696
1100	BA: Disc: Appropriation	0	4,846,818	0	4,846,818
1120	BA: Disc: Approps transferred to other accounts	0	-3,464	0	-3,464
1121	BA: Disc: Approps transferred from other accounts	0	3,464	0	5,854
1160	BA: Disc: Appropriation (total)		=====		=====
		0	4,846,818	0	4,849,208
1200	BA: Mand: Appropriation	0	399,361	0	396,725
1260	BA: Mand: Appropriation (total)		=====		=====
		0	399,361	0	396,725
1700	BA: Disc: Spending auth: Collected	0	20,805	0	148,613
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-16,338	0	19,725
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	395,657	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	400,124	0	168,338
1900	Budget authority total (disc. and mand.)		=====		=====
		0	5,646,303	0	5,414,271
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	5,681,829	0	5,470,433



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	2,793,645	0	5,414,348
2104	Reimbursable obligations incurred (total)	0	2,857	0	11,285
2190	Obligations incurred	0	=====	0	=====
			2,796,502		5,425,633
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,853,221	0	4,745
2403	Unob Bal: Unapportioned: Other	0	32,106	0	40,054
2413	Expired Unobligated Balance: end of year	0	32,106	0	40,054
2490	Unob Bal: end of year	0	=====	0	=====
			2,885,327		44,800
2500	Total budgetary resources	0	=====	0	=====
			5,681,829		5,470,433
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,681,829	0	5,470,433
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,521,653	0	-321,394
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	363,674	0	366,193
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	326,790	0	343,281
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,794,126	0	5,409,396
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,376	0	16,237
3020	Ob Bal: Outlays (gross)	0	-2,773,368	0	-5,347,147
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	0	-247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,865	0	-17,717
3050	Ob Bal: EOY: Unpaid obligations	0	344,054	0	403,803
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-16,375	0	-16,646
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-36,356
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	16,338	0	16,632
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-37	0	-36,370
3100	Obligated balance, start of year	0	=====	0	=====
			310,415		326,635
3200	Obligated balance, end of year	0	=====	0	=====
			344,017		367,433

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	5,246,942	0	5,017,546
4010	Disc: Outlays from new authority	0	2,555,471	0	4,693,443
4011	Disc: Outlays from balances	0	197,483	0	256,979
4020	Disc: Outlays, gross (total)	0	2,752,954	0	4,950,422
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-19,967	0	-147,446
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-838	0	-1,168
4040	Disc: Offsets against gross BA and outlays (total)	0	-20,805	0	-148,613
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-36,356
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16,338	0	16,632
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-395,657	0	0
4060	Disc: Additional offsets against BA only (total)	0	-379,319	0	-19,725
4070	Disc: Budget authority, net	0	4,846,818	0	4,849,208
4080	Disc: Outlays, net	0	2,732,149	0	4,801,808
4090	Mand: Budget authority, gross	0	399,361	0	396,725
4100	Mand: Outlays from new authority	0	17,580	0	396,725
4101	Mand: Outlays from balances	0	2,834	0	0
4110	Mand: Outlays, gross (total)	0	20,414	0	396,725
4160	Mand: Budget authority, net	0	399,361	0	396,725
4170	Mand: Outlays, net	0	20,414	0	396,725
4180	Budget authority, net (disc. and mand.)	0	5,246,179	0	5,245,933

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 2,752,562	0	===== 5,198,533

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	78,152	0	78,152
1021	Unob Bal: Recov of prior year unpaid obligations	0	10,750	0	13,726
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	88,902	0	91,878
1100	BA: Disc: Appropriation	0	1,016,499	0	1,016,499
1160	BA: Disc: Appropriation (total)		=====		=====
		0	1,016,499	0	1,016,499
1700	BA: Disc: Spending auth: Collected	0	5,155	0	5,657
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-45	0	-23
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	5,112	0	5,633
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,021,611	0	1,022,132
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	1,110,513	0	1,114,010

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	566,007	0	1,010,079
2004	Direct obligations incurred (total)		=====		=====
		0	566,007	0	1,010,079
2190	Obligations incurred		=====		=====
		0	566,007	0	1,010,079
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	544,506	0	103,931
2490	Unob Bal: end of year		=====		=====
		0	544,506	0	103,931
2500	Total budgetary resources		=====		=====
		0	1,110,513	0	1,114,010
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,110,513	0	1,114,010
2503	Memo: Budgetary resources, direct unob bal, EOY	0	544,506	0	103,931

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	42,326	0	42,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	566,007	0	1,010,079
3020	Ob Bal: Outlays (gross)	0	-506,834	0	-992,197
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10,750	0	-13,726
3050	Ob Bal: EOY: Unpaid obligations	0	90,749	0	46,483
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-45	0	-45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	45	0	23
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-22
3100	Obligated balance, start of year	0	=====	0	=====
		0	42,281	0	42,281
3200	Obligated balance, end of year	0	=====	0	=====
		0	90,749	0	46,461

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	1,021,611	0	1,022,132
4010	Disc: Outlays from new authority	0	482,808	0	964,639
4011	Disc: Outlays from balances	0	24,026	0	27,557
4020	Disc: Outlays, gross (total)	0	=====	0	=====
		0	506,834	0	992,197
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-83	0	-151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5,073	0	-5,506
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	-5,155	0	-5,657
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	45	0	23
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	43	0	23
4070	Disc: Budget authority, net	0	=====	0	=====
		0	1,016,499	0	1,016,499

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Defender Services  
Treasury Account: Defender Services  
Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 501,679	0	===== 986,540
4180	Budget authority, net (disc. and mand.)	0	===== 1,016,499	0	===== 1,016,499
4190	Outlays, net (disc. and mand.)	0	===== 501,679	0	===== 986,540

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	78,152	0	78,152
1021	Unob Bal: Recov of prior year unpaid obligations	0	10,750	0	13,726
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	88,902	0	91,878
1100	BA: Disc: Appropriation	0	1,016,499	0	1,016,499
1160	BA: Disc: Appropriation (total)		=====		=====
		0	1,016,499	0	1,016,499
1700	BA: Disc: Spending auth: Collected	0	5,155	0	5,657
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-45	0	-23
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	5,112	0	5,633
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,021,611	0	1,022,132
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	1,110,513	0	1,114,010

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	566,007	0	1,010,079
2190	Obligations incurred		=====		=====
		0	566,007	0	1,010,079
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	544,506	0	103,931
2490	Unob Bal: end of year		=====		=====
		0	544,506	0	103,931
2500	Total budgetary resources		=====		=====
		0	1,110,513	0	1,114,010
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,110,513	0	1,114,010
2503	Memo: Budgetary resources, direct unob bal, EOY	0	544,506	0	103,931

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	42,326	0	42,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	566,007	0	1,010,079
3020	Ob Bal: Outlays (gross)	0	-506,834	0	-992,197
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10,750	0	-13,726
3050	Ob Bal: EOY: Unpaid obligations	0	90,749	0	46,483
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-45	0	-45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	45	0	23
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-22
3100	Obligated balance, start of year		=====		=====
		0	42,281	0	42,281
3200	Obligated balance, end of year		=====		=====
		0	90,749	0	46,461

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	1,021,611	0	1,022,132
4010	Disc: Outlays from new authority	0	482,808	0	964,639
4011	Disc: Outlays from balances	0	24,026	0	27,557
4020	Disc: Outlays, gross (total)		=====		=====
		0	506,834	0	992,197
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-83	0	-151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5,073	0	-5,506
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-5,155	0	-5,657
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	45	0	23
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2	0	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	43	0	23
4070	Disc: Budget authority, net		=====		=====
		0	1,016,499	0	1,016,499
4080	Disc: Outlays, net		=====		=====
		0	501,679	0	986,540



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Account Total, Defender Services  
Treasury Account:  
Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			1,016,499		1,016,499
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			501,679		986,540

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,042	3,042	0	3,042
1021	Unob Bal: Recov of prior year unpaid obligations	68	80	0	205
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		3,111	3,122	0	3,247
1100	BA: Disc: Appropriation	52,191	52,191	0	52,191
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		52,191	52,191	0	52,191
1700	BA: Disc: Spending auth: Collected	87	40	0	74
1750	BA: Disc: Spending auth: Total		=====		
		87	40	0	74
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		52,278	52,231	0	52,265
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		55,389	55,353	0	55,513

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	12,155	24,837	0	48,776
2004	Direct obligations incurred (total)	=====	=====		=====
		12,155	24,837	0	48,776
2190	Obligations incurred	=====	=====		=====
		12,155	24,837	0	48,776
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,234	30,516	0	6,736
2490	Unob Bal: end of year	=====	=====		=====
		43,234	30,516	0	6,736
2500	Total budgetary resources	=====	=====		=====
		55,389	55,353	0	55,513
2502	Memo: Budgetary resources, exempt fm apportionment	55,389	55,353	0	55,513
2503	Memo: Budgetary resources, direct unob bal, EOY	43,234	30,516	0	6,736

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,969	1,969	0	1,969
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,155	24,837	0	48,776
3020	Ob Bal: Outlays (gross)	-12,584	-25,221	0	-49,233
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-80	0	-205
3050	Ob Bal: EOY: Unpaid obligations	1,472	1,506	0	1,307
3100	Obligated balance, start of year	=====	=====		=====
		1,969	1,969	0	1,969
3200	Obligated balance, end of year	=====	=====		=====
		1,472	1,506	0	1,307

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		52,278	52,231	0	52,265
4010	Disc: Outlays from new authority	12,121	24,759	0	48,708
4011	Disc: Outlays from balances	464	461	0	526
4020	Disc: Outlays, gross (total)	=====	=====		=====
		12,584	25,221	0	49,233
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-87	-40	0	-74
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-87	-40	0	-74
4070	Disc: Budget authority, net	=====	=====		=====
		52,191	52,191	0	52,191
4080	Disc: Outlays, net	=====	=====		=====
		12,497	25,180	0	49,159
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		52,191	52,191	0	52,191
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		12,497	25,180	0	49,159

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,042	3,042	0	3,042
1021	Unob Bal: Recov of prior year unpaid obligations	68	80	0	205
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		3,111	3,122	0	3,247
1100	BA: Disc: Appropriation	52,191	52,191	0	52,191
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		52,191	52,191	0	52,191
1700	BA: Disc: Spending auth: Collected	87	40	0	74
1750	BA: Disc: Spending auth: Total		=====		
		87	40	0	74
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		52,278	52,231	0	52,265
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		55,389	55,353	0	55,513

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,155	24,837	0	48,776
2190	Obligations incurred	=====	=====		=====
		12,155	24,837	0	48,776
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,234	30,516	0	6,736
2490	Unob Bal: end of year	=====	=====		=====
		43,234	30,516	0	6,736
2500	Total budgetary resources	=====	=====		=====
		55,389	55,353	0	55,513
2502	Memo: Budgetary resources, exempt fm apportionment	55,389	55,353	0	55,513
2503	Memo: Budgetary resources, direct unob bal, EOY	43,234	30,516	0	6,736

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,969	1,969	0	1,969
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,155	24,837	0	48,776
3020	Ob Bal: Outlays (gross)	-12,584	-25,221	0	-49,233
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-80	0	-205
3050	Ob Bal: EOY: Unpaid obligations	1,472	1,506	0	1,307
3100	Obligated balance, start of year	=====	=====		=====
		1,969	1,969	0	1,969
3200	Obligated balance, end of year	=====	=====		=====
		1,472	1,506	0	1,307

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		52,278	52,231	0	52,265
4010	Disc: Outlays from new authority	12,121	24,759	0	48,708
4011	Disc: Outlays from balances	464	461	0	526
4020	Disc: Outlays, gross (total)	=====	=====		=====
		12,584	25,221	0	49,233
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-87	-40	0	-74
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-87	-40	0	-74
4070	Disc: Budget authority, net	=====	=====		=====
		52,191	52,191	0	52,191
4080	Disc: Outlays, net	=====	=====		=====
		12,497	25,180	0	49,159
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		52,191	52,191	0	52,191
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		12,497	25,180	0	49,159

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,881	12,881	0	12,881
1012	Unob Bal: Transfers betw expired\unexpired accts	7,030	7,030	0	18,633
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		19,911	19,911	0	31,566
1120	BA: Disc: Approps transferred to other accounts	-8,300	-17,850	0	-18,650
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		-8,300	-17,850	0	-18,650
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-8,298	-17,850	0	-18,650
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		11,613	2,061	0	12,916

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	144	160	0	178
2004	Direct obligations incurred (total)		=====		
		144	160	0	178
2190	Obligations incurred		=====		
		144	160	0	178
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,469	1,902	0	12,738
2490	Unob Bal: end of year	=====	=====		=====
		11,469	1,902	0	12,738
2500	Total budgetary resources	=====	=====		=====
		11,613	2,061	0	12,916
2502	Memo: Budgetary resources, exempt fm apportionment	11,613	2,061	0	12,916
2503	Memo: Budgetary resources, direct unob bal, EOY	11,469	1,902	0	12,738

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	862	862	0	862
3010	Ob Bal: Obligations incurred: Unexpired accounts	144	160	0	178
3020	Ob Bal: Outlays (gross)	-4	-100	0	-163
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-52
3050	Ob Bal: EOY: Unpaid obligations	1,002	921	0	824
3100	Obligated balance, start of year		=====	0	862
		862	862	0	862
3200	Obligated balance, end of year	=====	=====	0	824
		1,002	921	0	824

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	0	=====
		-8,298	-17,850	0	-18,650
4010	Disc: Outlays from new authority	0	91	0	154
4011	Disc: Outlays from balances	3	9	0	9
4020	Disc: Outlays, gross (total)		=====		
		4	100	0	163
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	0	0	0
4070	Disc: Budget authority, net	=====	=====	0	=====
		-8,300	-17,850	0	-18,650
4080	Disc: Outlays, net		=====		
		2	100	0	163
4180	Budget authority, net (disc. and mand.)	=====	=====	0	=====
		-8,300	-17,850	0	-18,650
4190	Outlays, net (disc. and mand.)		=====		
		2	100	0	163

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /15-0930  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	513,975	0	513,975
1120	BA: Disc: Approps transferred to other accounts	0	-339,231	0	-432,291
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			174,744		81,684
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
			174,744		81,684
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
			174,744		81,684

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	78,650	0	81,350
2004	Direct obligations incurred (total)	0	=====	0	=====
			78,650		81,350
2190	Obligations incurred	0	=====	0	=====
			78,650		81,350
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	96,094	0	334
2490	Unob Bal: end of year	0	=====	0	334
			96,094		334
2500	Total budgetary resources	0	=====	0	=====
			174,744		81,684
2502	Memo: Budgetary resources, exempt fm apportionment	0	174,744	0	81,684
2503	Memo: Budgetary resources, direct unob bal, EOY	0	96,094	0	334



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /15-0930  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	78,650	0	81,350
3020	Ob Bal: Outlays (gross)	0	-38,588	0	-67,311
3050	Ob Bal: EOY: Unpaid obligations	0	40,063	0	14,039
3200	Obligated balance, end of year		=====		=====
		0	40,063	0	14,039

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	174,744	0	81,684
4010	Disc: Outlays from new authority	0	38,588	0	67,311
4020	Disc: Outlays, gross (total)		=====		=====
		0	38,588	0	67,311
4070	Disc: Budget authority, net		=====		=====
		0	174,744	0	81,684
4080	Disc: Outlays, net		=====		=====
		0	38,588	0	67,311
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	174,744	0	81,684
4190	Outlays, net (disc. and mand.)		=====		=====
		0	38,588	0	67,311

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /14-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,894	4,894	0	4,894
1011	Unob Bal: Transferred from other accounts	0	0	0	4,000
1012	Unob Bal: Transfers betw expired\unexpired accts	-4,452	-4,452	0	-8,452
1050	Unob Bal: Unobligated balance (total)		=====		
		442	442	0	443
1060	Exp Unob Bal: Brought forward, Oct 1	4,894	4,894	0	4,894
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	4,000
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-4,452	-4,452	0	-8,452
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		442	442	0	443
1910	Total budgetary resources (disc. and mand.)		=====		
		442	442	0	443

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	13	13	0	13
2004	Direct obligations incurred (total)		=====		
		13	13	0	13
2190	Obligations incurred		=====		
		13	13	0	13
2403	Unob Bal: Unapportioned: Other	429	429	0	430
2413	Expired Unobligated Balance: end of year	429	429	0	430
2490	Unob Bal: end of year		=====		
		429	429	0	430
2500	Total budgetary resources		=====		
		442	442	0	443
2502	Memo: Budgetary resources, exempt fm apportionment	442	442	0	443
2503	Memo: Budgetary resources, direct unob bal, EOY	429	429	0	430

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /14-0930  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,462	6,462	0	6,462
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	0	13
3020	Ob Bal: Outlays (gross)	-5,683	-5,728	0	-5,728
3050	Ob Bal: EOY: Unpaid obligations	792	747	0	747
3100	Obligated balance, start of year	=====	=====		=====
		6,462	6,462	0	6,462
3200	Obligated balance, end of year		=====		
		792	747	0	747

**BA & O, Net**

4011	Disc: Outlays from balances	5,683	5,728	0	5,728
4020	Disc: Outlays, gross (total)	=====	=====		=====
		5,683	5,728	0	5,728
4080	Disc: Outlays, net	=====	=====		=====
		5,683	5,728	0	5,728
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		5,683	5,728	0	5,728

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	219	219	0	219
1011	Unob Bal: Transferred from other accounts	2,578	2,578	0	4,608
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,578	-2,578	0	-4,608
1050	Unob Bal: Unobligated balance (total)		=====		
		219	219	0	219
1060	Exp Unob Bal: Brought forward, Oct 1	219	219	0	219
1071	Exp Unob Bal: Transferred from other accounts	2,578	2,578	0	4,608
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-2,578	-2,578	0	-4,608
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		219	219	0	219
1910	Total budgetary resources (disc. and mand.)		=====		
		219	219	0	219

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	219	219	0	219
2413	Expired Unobligated Balance: end of year	219	219	0	219
2490	Unob Bal: end of year		=====		
		219	219	0	219
2500	Total budgetary resources		=====		
		219	219	0	219
2502	Memo: Budgetary resources, exempt fm apportionment	219	219	0	219
2503	Memo: Budgetary resources, direct unob bal, EOY	219	219	0	219

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288	288	0	288
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	288	288	0	286
3100	Obligated balance, start of year		=====		
		288	288	0	288
3200	Obligated balance, end of year		=====		
		288	288	0	286
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	840	0	840
1050	Unob Bal: Unobligated balance (total)		=====		
		0	840	0	840
1060	Exp Unob Bal: Brought forward, Oct 1	0	840	0	840
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	840	0	840
1910	Total budgetary resources (disc. and mand.)		=====		
		0	840	0	840

### Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	840	0	840
2413	Expired Unobligated Balance: end of year	0	840	0	840
2490	Unob Bal: end of year		=====		
		0	840	0	840
2500	Total budgetary resources		=====		
		0	840	0	840
2502	Memo: Budgetary resources, exempt fm apportionment	0	840	0	840
2503	Memo: Budgetary resources, direct unob bal, EOY	0	840	0	840

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	654	0	654
3020	Ob Bal: Outlays (gross)	0	-17	0	-22
3050	Ob Bal: EOY: Unpaid obligations	0	638	0	632
3100	Obligated balance, start of year		=====		
		0	654	0	654
3200	Obligated balance, end of year		=====		
		0	638	0	632
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	17	0	22
4020	Disc: Outlays, gross (total)		=====		
		0	17	0	22
4080	Disc: Outlays, net		=====		
		0	17	0	22
4190	Outlays, net (disc. and mand.)		=====		
		0	17	0	22

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	116	116	0	116
1011	Unob Bal: Transferred from other accounts	0	0	0	2,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,000
1050	Unob Bal: Unobligated balance (total)		=====		
		116	117	0	117
1060	Exp Unob Bal: Brought forward, Oct 1	116	116	0	116
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	2,000
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,000
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		116	117	0	117
1910	Total budgetary resources (disc. and mand.)		=====		
		116	117	0	117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	116	117	0	117
2413	Expired Unobligated Balance: end of year	116	117	0	117
2490	Unob Bal: end of year		=====		
		116	117	0	117
2500	Total budgetary resources		=====		
		116	117	0	117
2502	Memo: Budgetary resources, exempt fm apportionment	116	117	0	117
2503	Memo: Budgetary resources, direct unob bal, EOY	116	117	0	117



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56	56	0	56
3050	Ob Bal: EOY: Unpaid obligations	56	55	0	55
3100	Obligated balance, start of year	56	=====	0	56
3200	Obligated balance, end of year	56	=====	0	55

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	92	92	0	92
1011	Unob Bal: Transferred from other accounts	0	0	0	3,341
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,572
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	168
1050	Unob Bal: Unobligated balance (total)		=====		
		92	92	0	29
1060	Exp Unob Bal: Brought forward, Oct 1	92	92	0	92
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,341
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,572
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	168
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		92	92	0	29
1910	Total budgetary resources (disc. and mand.)		=====		
		92	92	0	29

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	29
2004	Direct obligations incurred (total)		=====		
		0	0	0	29
2190	Obligations incurred		=====		
		0	0	0	29
2403	Unob Bal: Unapportioned: Other	92	92	0	0
2413	Expired Unobligated Balance: end of year	92	92	0	0
2490	Unob Bal: end of year		=====		
		92	92	0	0
2500	Total budgetary resources		=====		
		92	92	0	29
2502	Memo: Budgetary resources, exempt fm apportionment	92	92	0	29
2503	Memo: Budgetary resources, direct unob bal, EOY	92	92	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	171	171	0	171
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29
3020	Ob Bal: Outlays (gross)	0	0	0	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-168
3050	Ob Bal: EOY: Unpaid obligations	171	171	0	0
3100	Obligated balance, start of year		=====		
		171	171	0	171
3200	Obligated balance, end of year		=====		
		171	171	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	33
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	33
4080	Disc: Outlays, net		=====		
		0	0	0	33
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	33

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	400	400	400	400
1021	Unob Bal: Recov of prior year unpaid obligations	795	907	1,219	1,231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,195	1,308	1,619	1,631
1121	BA: Disc: Approps transferred from other accounts	8,300	17,850	17,850	18,650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,300	17,850	17,850	18,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,300	17,850	17,850	18,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,495	19,158	19,469	20,281

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,817	13,056	13,323	19,515
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,817	13,056	13,323	19,515
2190	Obligations incurred	=====	=====	=====	=====
		2,817	13,056	13,323	19,515
2201	Unob Bal: Apportioned: Avail in the current period	6,678	6,102	6,078	766
2403	Unob Bal: Unapportioned: Other	0	0	68	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,678	6,102	6,147	766
2500	Total budgetary resources	=====	=====	=====	=====
		9,495	19,158	19,469	20,281
2501	Memo: Budgetary resources, subj to apportionment	9,495	19,158	19,469	20,281
2503	Memo: Budgetary resources, direct unob bal, EOY	6,678	6,102	6,147	766

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,501	17,501	17,501	17,501
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,817	13,056	13,323	19,515
3020	Ob Bal: Outlays (gross)	-619	-3,341	-9,115	-10,562
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-795	-907	-1,219	-1,231
3050	Ob Bal: EOY: Unpaid obligations	18,903	26,309	20,489	25,223
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,501	17,501	17,501	17,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,903	26,309	20,489	25,223

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,300	17,850	17,850	18,650
4010	Disc: Outlays from new authority	619	3,341	9,115	10,563
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		619	3,341	9,115	10,562
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,300	17,850	17,850	18,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		619	3,341	9,115	10,562
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,300	17,850	17,850	18,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		619	3,341	9,115	10,562

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /15-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	302,348	339,231	426,634	432,291
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,348	339,231	426,634	432,291

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	99,995	305,695	406,636	430,512
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,995	305,695	406,636	430,512
2190	Obligations incurred	=====	=====	=====	=====
		99,995	305,695	406,636	430,512
2201	Unob Bal: Apportioned: Avail in the current period	202,353	33,536	19,998	1,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		202,353	33,536	19,998	1,779
2500	Total budgetary resources	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
2501	Memo: Budgetary resources, subj to apportionment	302,348	339,231	426,634	432,291
2503	Memo: Budgetary resources, direct unob bal, EOY	202,353	33,536	19,998	1,779

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /15-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,995	305,695	406,636	430,512
3020	Ob Bal: Outlays (gross)	-52,638	-147,689	-244,666	-349,627
3050	Ob Bal: EOY: Unpaid obligations	47,356	158,006	161,971	80,885
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,356	158,006	161,971	80,885

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
4010	Disc: Outlays from new authority	52,638	147,689	244,666	349,627
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		52,638	147,689	244,666	349,627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,638	147,689	244,666	349,627
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		302,348	339,231	426,634	432,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,638	147,689	244,666	349,627

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /14-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,668	1,668	1,668	1,668
1010	Unob Bal: Transferred to other accounts	0	0	-4,000	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,212	8,719	10,206	10,534
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,880	10,386	7,874	8,202
1060	Exp Unob Bal: Brought forward, Oct 1	1,668	1,668	1,668	1,668
1070	Exp Unob Bal: Transferred to other accounts	0	0	-4,000	-4,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,212	8,719	10,206	10,534
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,880	10,386	7,874	8,202
1700	BA: Disc: Spending auth: Collected	40	43	47	51
1750	BA: Disc: Spending auth: Total		=====		
		40	43	47	51
1900	Budget authority total (disc. and mand.)		=====		
		40	43	47	51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,920	10,429	7,920	8,253

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	183	453	513	740
2004	Direct obligations incurred (total)		=====		
		183	453	513	740
2190	Obligations incurred		=====		
		183	453	513	740
2403	Unob Bal: Unapportioned: Other	2,737	9,976	7,408	7,513
2413	Expired Unobligated Balance: end of year	2,737	9,976	7,408	7,513
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,737	9,976	7,408	7,513
2500	Total budgetary resources	=====	=====	=====	=====
		2,920	10,429	7,920	8,253



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /14-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	183	453	7,920	8,253
2502	Memo: Budgetary resources, exempt fm apportionment	2,737	9,976	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,737	9,976	7,408	7,513

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	73,311	73,311	73,311	73,311
3011	Ob Bal: Obligations incurred: Expired accounts	183	453	513	740
3020	Ob Bal: Outlays (gross)	-35,557	-39,854	-42,088	-44,553
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,212	-8,719	-10,206	-10,534
3050	Ob Bal: EOY: Unpaid obligations	36,724	25,191	21,530	18,964
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,311	73,311	73,311	73,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,724	25,191	21,530	18,964

**BA & O, Net**

4000	Disc: Budget authority, gross	40	43	47	51
4011	Disc: Outlays from balances	35,557	39,854	42,088	44,553
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		35,557	39,854	42,088	44,553
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-4	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40	-40	-43	-44
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-43	-47	-51
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,518	39,812	42,041	44,502
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,518	39,812	42,041	44,502

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,749	7,749	7,749	7,749
1010	Unob Bal: Transferred to other accounts	-2,578	-2,578	-4,078	-4,608
1021	Unob Bal: Recov of prior year unpaid obligations	16	113	284	301
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,187	5,284	3,956	3,443
1060	Exp Unob Bal: Brought forward, Oct 1	7,749	7,749	7,749	7,749
1070	Exp Unob Bal: Transferred to other accounts	-2,578	-2,578	-4,078	-4,608
1081	Exp Unob Bal: Recov of prior year unpaid obs	16	113	284	301
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,187	5,284	3,956	3,443
1700	BA: Disc: Spending auth: Collected	20	49	49	49
1750	BA: Disc: Spending auth: Total		=====		
		20	49	49	49
1900	Budget authority total (disc. and mand.)		=====		
		20	49	49	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,207	5,333	4,005	3,492

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	172	176
2004	Direct obligations incurred (total)		=====		
		1	1	172	176
2190	Obligations incurred		=====		
		1	1	172	176
2403	Unob Bal: Unapportioned: Other	5,206	5,332	3,833	3,316
2413	Expired Unobligated Balance: end of year	5,206	5,332	3,833	3,316
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,206	5,332	3,833	3,316
2500	Total budgetary resources	=====	=====	=====	=====
		5,207	5,333	4,005	3,492

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1	1	4,005	3,492
2502	Memo: Budgetary resources, exempt fm apportionment	5,206	5,332	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,206	5,332	3,833	3,316

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,934	2,934	2,934	2,934
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	172	176
3020	Ob Bal: Outlays (gross)	-69	-364	-1,090	-1,591
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-113	-284	-301
3050	Ob Bal: EOY: Unpaid obligations	2,850	2,459	1,732	1,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,934	2,934	2,934	2,934
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,850	2,459	1,732	1,217

**BA & O, Net**

4000	Disc: Budget authority, gross	20	49	49	49
4011	Disc: Outlays from balances	69	364	1,090	1,591
4020	Disc: Outlays, gross (total)	69	364	1,090	1,591
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-29	-29	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-20	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	-20	-49	-49	-49
4080	Disc: Outlays, net	49	315	1,041	1,542
4190	Outlays, net (disc. and mand.)	49	315	1,041	1,542

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,105	5,105	5,105	5,105
1021	Unob Bal: Recov of prior year unpaid obligations	24	53	260	270
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,129	5,158	5,365	5,375
1060	Exp Unob Bal: Brought forward, Oct 1	5,105	5,105	5,105	5,105
1081	Exp Unob Bal: Recov of prior year unpaid obs	24	53	260	270
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,129	5,158	5,365	5,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,129	5,158	5,366	5,376

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	91
2004	Direct obligations incurred (total)		=====		
		0	0	0	91
2190	Obligations incurred		=====		
		0	0	0	91
2403	Unob Bal: Unapportioned: Other	5,129	5,158	5,366	5,285
2413	Expired Unobligated Balance: end of year	5,129	5,158	5,366	5,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,129	5,158	5,366	5,285
2500	Total budgetary resources	=====	=====	=====	=====
		5,129	5,158	5,366	5,376
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,366	5,376
2502	Memo: Budgetary resources, exempt fm apportionment	5,129	5,158	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,129	5,158	5,366	5,285

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,850	4,850	4,850	4,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	91
3020	Ob Bal: Outlays (gross)	35	-877	-1,593	-1,715
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-53	-260	-270
3050	Ob Bal: EOY: Unpaid obligations	4,860	3,920	2,996	2,956
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,850	4,850	4,850	4,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,860	3,920	2,996	2,956

**BA & O, Net**

4011	Disc: Outlays from balances	-35	877	1,593	1,715
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		-35	877	1,593	1,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		-35	877	1,593	1,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-35	877	1,593	1,714

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,565	2,565	2,565	2,565
1010	Unob Bal: Transferred to other accounts	0	0	-2,000	-2,000
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	27	27
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,567	2,571	592	592
1060	Exp Unob Bal: Brought forward, Oct 1	2,565	2,565	2,565	2,565
1070	Exp Unob Bal: Transferred to other accounts	0	0	-2,000	-2,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	6	27	27
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		2,567	2,571	592	592
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,567	2,571	594	594

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,567	2,571	594	594
2413	Expired Unobligated Balance: end of year	2,567	2,571	594	594
2490	Unob Bal: end of year	=====	=====		
		2,567	2,571	594	594
2500	Total budgetary resources	=====	=====		
		2,567	2,571	594	594
2501	Memo: Budgetary resources, subj to apportionment	0	0	594	594
2502	Memo: Budgetary resources, exempt fm apportionment	2,567	2,571	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,567	2,571	594	594

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,273	6,273	6,273	6,273
3020	Ob Bal: Outlays (gross)	-141	-882	-2,971	-3,960
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-27	-27
3050	Ob Bal: EOY: Unpaid obligations	6,129	5,385	3,275	2,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,273	6,273	6,273	6,273
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,129	5,385	3,275	2,286

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	141	882	2,971	3,960
4020	Disc: Outlays, gross (total)		=====	=====	=====
		141	882	2,971	3,960
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		141	882	2,969	3,958
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		141	882	2,969	3,958

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,988	1,988	1,988	1,988
1010	Unob Bal: Transferred to other accounts	0	0	-2,500	-3,341
1021	Unob Bal: Recov of prior year unpaid obligations	565	602	1,286	1,347
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		2,553	2,590	773	-6
1060	Exp Unob Bal: Brought forward, Oct 1	1,988	1,988	1,988	1,988
1070	Exp Unob Bal: Transferred to other accounts	0	0	-2,500	-3,341
1081	Exp Unob Bal: Recov of prior year unpaid obs	565	602	1,286	1,347
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		2,553	2,590	773	-6
1700	BA: Disc: Spending auth: Collected	0	0	2	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	10
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,553	2,590	775	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2190	Obligations incurred		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	2,553	2,590	772	0
2413	Expired Unobligated Balance: end of year	2,553	2,590	772	0
2490	Unob Bal: end of year	=====	=====		
		2,553	2,590	772	0
2500	Total budgetary resources	=====	=====		
		2,553	2,590	775	3



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	775	3
2502	Memo: Budgetary resources, exempt fm apportionment	2,553	2,590	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,553	2,590	772	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,118	2,118	2,118	2,118
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-92	-925	-877	-774
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-565	-602	-1,286	-1,347
3050	Ob Bal: EOY: Unpaid obligations	1,461	591	-41	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,118	2,118	2,118	2,118
3200	Obligated balance, end of year	=====	=====	=====	
		1,461	591	-41	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2	10
4011	Disc: Outlays from balances	92	925	877	774
4020	Disc: Outlays, gross (total)	92	925	877	774
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-10
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-10
4080	Disc: Outlays, net	92	925	875	765
4190	Outlays, net (disc. and mand.)	92	925	875	765

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,678	38,518	19,475	38,518
1010	Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1011	Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1021	Unob Bal: Recov of prior year unpaid obligations	2,614	10,400	13,282	13,932
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,292	48,919	20,179	52,450
1060	Exp Unob Bal: Brought forward, Oct 1	24,397	25,237	19,075	25,237
1070	Exp Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1071	Exp Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-7,030	-7,030	0	-18,633
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,819	9,493	12,063	12,649
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,186	27,700	18,560	19,253
1100	BA: Disc: Appropriation	0	513,975	0	513,975
1120	BA: Disc: Approps transferred to other accounts	-8,300	-357,081	0	-450,941
1121	BA: Disc: Approps transferred from other accounts	310,648	357,081	444,484	450,941
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		302,348	513,975	444,484	513,975
1700	BA: Disc: Spending auth: Collected	62	92	100	112
1750	BA: Disc: Spending auth: Total		=====		
		62	92	100	112
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		302,410	514,067	444,584	514,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		342,702	562,986	464,764	566,537

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	103,152	398,028	420,648	532,607
2190	Obligations incurred	=====	=====	=====	=====
		103,152	398,028	420,648	532,607
2201	Unob Bal: Apportioned: Avail in the current period	209,032	39,637	26,076	2,545
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,469	97,996	0	13,072
2403	Unob Bal: Unapportioned: Other	19,049	27,324	18,040	18,312
2413	Expired Unobligated Balance: end of year	19,049	27,324	17,972	18,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		239,550	164,957	44,116	33,930
2500	Total budgetary resources	=====	=====	=====	=====
		342,702	562,986	464,764	566,537
2501	Memo: Budgetary resources, subj to apportionment	312,027	358,843	464,764	470,290
2502	Memo: Budgetary resources, exempt fm apportionment	30,675	204,143	0	96,247
2503	Memo: Budgetary resources, direct unob bal, EOY	239,550	164,957	44,116	33,930
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	114,824	115,479	106,986	115,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	102,955	397,561	419,959	531,555
3011	Ob Bal: Obligations incurred: Expired accounts	197	467	688	1,052
3020	Ob Bal: Outlays (gross)	-94,770	-238,363	-302,399	-486,041
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-795	-907	-1,219	-1,283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,819	-9,493	-12,063	-12,649
3050	Ob Bal: EOY: Unpaid obligations	120,592	264,743	211,953	148,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		114,824	115,479	106,986	115,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,592	264,743	211,953	148,113

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		302,410	514,067	444,584	514,087
4010	Disc: Outlays from new authority	53,258	189,709	253,781	427,656
4011	Disc: Outlays from balances	41,512	48,655	48,618	58,385
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		94,770	238,363	302,399	486,041
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-32	-37	-48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	-60	-63	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-92	-100	-112
4070	Disc: Budget authority, net	=====	=====	=====	=====
		302,348	513,975	444,484	513,975
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,708	238,272	302,299	485,929
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		302,348	513,975	444,484	513,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,708	238,272	302,299	485,929

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	285,090	0	285,090
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	285,090	0	285,090
1201	BA: Mand: Appropriation (special or trust fund)	0	109,047	0	232,813
1260	BA: Mand: Appropriation (total)		=====		=====
		0	109,047	0	232,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	84,713	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	84,713	0	0
1900	Budget authority total (disc. and mand.)		=====		=====
		0	193,760	0	232,813
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	478,850	0	517,904

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	165,734
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	165,734
2190	Obligations incurred		=====		=====
		0	0	0	165,734
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	478,850	0	352,169
2490	Unob Bal: end of year		=====		=====
		0	478,850	0	352,169
2500	Total budgetary resources		=====		=====
		0	478,850	0	517,904
2502	Memo: Budgetary resources, exempt fm apportionment	0	478,850	0	517,904
2503	Memo: Budgetary resources, direct unob bal, EOY	0	478,850	0	352,169

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	11,544	0	11,544
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	165,734
3020	Ob Bal: Outlays (gross)	0	-11,544	0	-142,929
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	34,350
3100	Obligated balance, start of year	0	=====	0	=====
		0	11,544	0	11,544
3200	Obligated balance, end of year	0	=====	0	=====
		0	0	0	34,350

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	193,760	0	232,813
4100	Mand: Outlays from new authority	0	0	0	131,385
4101	Mand: Outlays from balances	0	11,544	0	11,544
4110	Mand: Outlays, gross (total)	0	11,544	0	142,929
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-84,713	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	0	0
		0	-84,713	0	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	109,047	0	232,813
4170	Mand: Outlays, net	0	=====	0	=====
		0	11,544	0	142,929
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	109,047	0	232,813
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	11,544	0	142,929

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	285,090	0	285,090
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	285,090	0	285,090
1201	BA: Mand: Appropriation (special or trust fund)	0	109,047	0	232,813
1260	BA: Mand: Appropriation (total)		=====		=====
		0	109,047	0	232,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	84,713	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	84,713	0	0
1900	Budget authority total (disc. and mand.)		=====		=====
		0	193,760	0	232,813
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	478,850	0	517,904

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	165,734
2190	Obligations incurred		=====		=====
		0	0	0	165,734
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	478,850	0	352,169
2490	Unob Bal: end of year		=====		=====
		0	478,850	0	352,169
2500	Total budgetary resources		=====		=====
		0	478,850	0	517,904
2502	Memo: Budgetary resources, exempt fm apportionment	0	478,850	0	517,904
2503	Memo: Budgetary resources, direct unob bal, EOY	0	478,850	0	352,169

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	11,544	0	11,544
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	165,734
3020	Ob Bal: Outlays (gross)	0	-11,544	0	-142,929
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	34,350
3100	Obligated balance, start of year	0	=====	0	=====
		0	11,544	0	11,544
3200	Obligated balance, end of year	0	=====	0	=====
		0	0	0	34,350

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	193,760	0	232,813
4100	Mand: Outlays from new authority	0	0	0	131,385
4101	Mand: Outlays from balances	0	11,544	0	11,544
4110	Mand: Outlays, gross (total)	0	11,544	0	142,929
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-84,713	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	0	0
		0	-84,713	0	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	109,047	0	232,813
4170	Mand: Outlays, net	0	=====	0	=====
		0	11,544	0	142,929
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	109,047	0	232,813
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	11,544	0	142,929



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	135	394	0	535
1260	BA: Mand: Appropriation (total)		=====		
		135	394	0	535
1900	Budget authority total (disc. and mand.)		=====		
		135	394	0	535
1910	Total budgetary resources (disc. and mand.)		=====		
		135	394	0	535

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	535
2004	Direct obligations incurred (total)		=====		
		0	0	0	535
2190	Obligations incurred		=====		
		0	0	0	535
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	394	0	0
2403	Unob Bal: Unapportioned: Other	135	0	0	0
2490	Unob Bal: end of year		=====		
		135	394	0	0
2500	Total budgetary resources		=====		
		135	394	0	535
2502	Memo: Budgetary resources, exempt fm apportionment	135	394	0	535
2503	Memo: Budgetary resources, direct unob bal, EOY	0	394	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	535
3020	Ob Bal: Outlays (gross)	0	0	0	-535
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		135	394	0	535
4100	Mand: Outlays from new authority	0	0	0	535
4110	Mand: Outlays, gross (total)	0	0	0	535
4160	Mand: Budget authority, net		=====		
		135	394	0	535
4170	Mand: Outlays, net		=====		
		0	0	0	535
4180	Budget authority, net (disc. and mand.)		=====		
		135	394	0	535
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	535

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Registry Administration  
 Treasury Account:  
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	135	394	0	535
1260	BA: Mand: Appropriation (total)		=====		
		135	394	0	535
1900	Budget authority total (disc. and mand.)		=====		
		135	394	0	535
1910	Total budgetary resources (disc. and mand.)		=====		
		135	394	0	535

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	535
2190	Obligations incurred		=====		
		0	0	0	535
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	394	0	0
2403	Unob Bal: Unapportioned: Other	135	0	0	0
2490	Unob Bal: end of year		=====		
		135	394	0	0
2500	Total budgetary resources		=====		
		135	394	0	535
2502	Memo: Budgetary resources, exempt fm apportionment	135	394	0	535
2503	Memo: Budgetary resources, direct unob bal, EOY	0	394	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	0	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Account Total, Registry Administration  
Treasury Account:  
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	535
3020	Ob Bal: Outlays (gross)	0	0	0	-535
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		135	394	0	535
4100	Mand: Outlays from new authority	0	0	0	535
4110	Mand: Outlays, gross (total)	0	0	0	535
4160	Mand: Budget authority, net		=====		
		135	394	0	535
4170	Mand: Outlays, net		=====		
		0	0	0	535
4180	Budget authority, net (disc. and mand.)		=====		
		135	394	0	535
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	535

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	101,677	0	101,677
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,994	0	7,363
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	103,672	0	109,041
1201	BA: Mand: Appropriation (special or trust fund)	0	417,728	0	577,217
1260	BA: Mand: Appropriation (total)		=====		=====
		0	417,728	0	577,217
1800	BA: Mand: Spending auth: Collected	0	227	0	269
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	72,350	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	72,577	0	269
1900	Budget authority total (disc. and mand.)		=====		=====
		0	490,305	0	577,486
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	593,976	0	686,527

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	179,172	0	557,432
2004	Direct obligations incurred (total)		=====		=====
		0	179,172	0	557,432
2190	Obligations incurred		=====		=====
		0	179,172	0	557,432
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	414,804	0	129,094
2490	Unob Bal: end of year		=====		=====
		0	414,804	0	129,094
2500	Total budgetary resources		=====		=====
		0	593,976	0	686,527
2502	Memo: Budgetary resources, exempt fm apportionment	0	593,976	0	686,527
2503	Memo: Budgetary resources, direct unob bal, EOY	0	414,804	0	129,094

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	290,557	0	290,557
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	179,172	0	557,432
3020	Ob Bal: Outlays (gross)	0	-247,732	0	-504,734
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,994	0	-7,363
3050	Ob Bal: EOY: Unpaid obligations	0	220,003	0	335,892
3100	Obligated balance, start of year	0	=====	0	=====
		0	290,557	0	290,557
3200	Obligated balance, end of year	0	=====	0	=====
		0	220,003	0	335,892

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	490,305	0	577,486
4100	Mand: Outlays from new authority	0	70,336	0	263,790
4101	Mand: Outlays from balances	0	177,396	0	240,944
4110	Mand: Outlays, gross (total)	0	247,732	0	504,734
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-227	0	-269
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	-227	0	-269
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-72,350	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	0	0
		0	-72,350	0	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	417,728	0	577,217
4170	Mand: Outlays, net	0	=====	0	=====
		0	247,504	0	504,464
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	417,728	0	577,217
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	247,504	0	504,464

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Judiciary Information Technology Fund  
Treasury Account: Judiciary Information Technology Fund  
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	101,677	0	101,677
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,994	0	7,363
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	103,672	0	109,041
1201	BA: Mand: Appropriation (special or trust fund)	0	417,728	0	577,217
1260	BA: Mand: Appropriation (total)		=====		=====
		0	417,728	0	577,217
1800	BA: Mand: Spending auth: Collected	0	227	0	269
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	72,350	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	72,577	0	269
1900	Budget authority total (disc. and mand.)		=====		=====
		0	490,305	0	577,486
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	593,976	0	686,527

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	179,172	0	557,432
2190	Obligations incurred		=====		=====
		0	179,172	0	557,432
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	414,804	0	129,094
2490	Unob Bal: end of year		=====		=====
		0	414,804	0	129,094
2500	Total budgetary resources		=====		=====
		0	593,976	0	686,527
2502	Memo: Budgetary resources, exempt fm apportionment	0	593,976	0	686,527
2503	Memo: Budgetary resources, direct unob bal, EOY	0	414,804	0	129,094



Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	290,557	0	290,557
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	179,172	0	557,432
3020	Ob Bal: Outlays (gross)	0	-247,732	0	-504,734
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,994	0	-7,363
3050	Ob Bal: EOY: Unpaid obligations	0	220,003	0	335,892
	3100,Obligated balance, start of year		=====		=====
		0	290,557	0	290,557
	3200,Obligated balance, end of year		=====		=====
		0	220,003	0	335,892

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	490,305	0	577,486
4100	Mand: Outlays from new authority	0	70,336	0	263,790
4101	Mand: Outlays from balances	0	177,396	0	240,944
4110	Mand: Outlays, gross (total)	0	247,732	0	504,734
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-227	0	-269
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-227	0	-269
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-72,350	0	0
	4150,Mand: Additional offsets against BA only (total)		=====		
		0	-72,350	0	0
4160	Mand: Budget authority, net		=====		=====
		0	417,728	0	577,217
4170	Mand: Outlays, net		=====		=====
		0	247,504	0	504,464
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	417,728	0	577,217
4190	Outlays, net (disc. and mand.)		=====		=====
		0	247,504	0	504,464

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Account Total, Judiciary Information Technology Fund  
Treasury Account:  
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	40,720	536,137	19,475	544,678
1010	Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1011	Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1021	Unob Bal: Recov of prior year unpaid obligations	2,683	29,094	13,282	53,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,403	565,230	20,179	597,869
1060	Exp Unob Bal: Brought forward, Oct 1	24,397	50,674	19,075	59,215
1070	Exp Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1071	Exp Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-7,030	-7,030	0	-18,633
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,819	15,358	12,063	30,366
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,186	59,001	18,560	70,949
1100	BA: Disc: Appropriation	52,191	6,429,483	0	6,429,483
1120	BA: Disc: Approps transferred to other accounts	-8,300	-360,545	0	-454,405
1121	BA: Disc: Approps transferred from other accounts	310,648	360,545	444,484	456,795
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		354,539	6,429,483	444,484	6,431,873
1200	BA: Mand: Appropriation	0	399,361	0	396,725
1201	BA: Mand: Appropriation (special or trust fund)	135	527,169	0	810,565
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		135	926,530	0	1,207,290
1700	BA: Disc: Spending auth: Collected	149	26,093	100	154,456
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-16,383	0	19,701
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	395,659	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		149	405,368	100	174,157
1800	BA: Mand: Spending auth: Collected	0	227	0	269
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	157,063	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	157,290	0	269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		354,823	7,918,671	444,584	7,813,589

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		398,226	8,483,901	464,764	8,411,458

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	115,307	3,961,689	420,648	7,729,512
2104	Reimbursable obligations incurred (total)	0	2,857	0	11,285
2190	Obligations incurred	=====	=====	=====	=====
		115,307	3,964,547	420,648	7,740,798
2201	Unob Bal: Apportioned: Avail in the current period	209,032	39,637	26,076	2,545
2301	Unob Bal: Exempt fm Appor: Avail in current period	54,703	4,420,287	0	609,749
2403	Unob Bal: Unapportioned: Other	19,184	59,430	18,040	58,367
2413	Expired Unobligated Balance: end of year	19,049	59,430	17,972	58,367
2490	Unob Bal: end of year	=====	=====	=====	=====
		282,919	4,519,354	44,116	670,660
2500	Total budgetary resources	=====	=====	=====	=====
		398,226	8,483,901	464,764	8,411,458
2501	Memo: Budgetary resources, subj to apportionment	312,027	358,843	464,764	470,290
2502	Memo: Budgetary resources, exempt fm apportionment	86,200	8,125,058	0	7,941,168
2503	Memo: Budgetary resources, direct unob bal, EOY	282,784	4,155,680	44,116	304,467
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	363,674	0	366,193

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116,794	788,665	106,986	805,156
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,110	3,961,703	419,959	7,723,508
3011	Ob Bal: Obligations incurred: Expired accounts	197	2,844	688	17,290
3020	Ob Bal: Outlays (gross)	-107,354	-3,803,062	-302,399	-7,522,815
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-863	-13,736	-1,219	-22,825
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,819	-15,358	-12,063	-30,366
3050	Ob Bal: EOY: Unpaid obligations	122,064	921,056	211,953	969,948
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-16,420	0	-16,691
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	45	0	-36,333
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	16,338	0	16,632
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-37	0	-36,392
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,794	772,245	106,986	788,465

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,064	921,019	211,953	933,556

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		354,688	6,834,851	444,584	6,606,030
4010	Disc: Outlays from new authority	65,378	3,252,746	253,781	6,134,446
4011	Disc: Outlays from balances	41,976	270,626	48,618	343,447
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		107,354	3,523,372	302,399	6,477,893
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20,082	-37	-147,644
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-149	-6,011	-63	-6,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-149	-26,093	-100	-154,456
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	45	0	-36,333
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16,338	0	16,632
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-395,659	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-379,275	0	-19,701
4070	Disc: Budget authority, net	=====	=====	=====	=====
		354,539	6,429,483	444,484	6,431,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,205	3,497,279	302,299	6,323,437
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		135	1,083,820	0	1,207,559
4100	Mand: Outlays from new authority	0	87,915	0	792,434
4101	Mand: Outlays from balances	0	191,774	0	252,488
4110	Mand: Outlays, gross (total)	0	279,690	0	1,044,922
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-227	0	-269
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-227	0	-269
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-157,063	0	0

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and Other Judicial Services  
Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
Treasury Account:  
Budget Account Id: 002-25- Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0	===== -157,063	0	0
4160	Mand: Budget authority, net	135	===== 926,530	0	===== 1,207,290
4170	Mand: Outlays, net	0	===== 279,463	0	===== 1,044,653
4180	Budget authority, net (disc. and mand.)	===== 354,674	===== 7,356,013	===== 444,484	===== 7,639,163
4190	Outlays, net (disc. and mand.)	===== 107,205	===== 3,776,742	===== 302,299	===== 7,368,090

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Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	4	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	0	4
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	4	4	0	4
2490	Unob Bal: end of year		=====		
		4	4	0	4
2500	Total budgetary resources		=====		
		4	4	0	4
2502	Memo: Budgetary resources, exempt fm apportionment	4	4	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	0	4

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /15-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	84,399	0	84,399
1160	BA: Disc: Appropriation (total)		=====		=====
		0	84,399	0	84,399
1700	BA: Disc: Spending auth: Collected	0	28,228	0	79,607
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,756	0	10,629
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	72,409	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	102,393	0	90,237
1900	Budget authority total (disc. and mand.)		=====		=====
		0	186,792	0	174,636
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	186,792	0	174,636

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	67,388	0	109,397
2004	Direct obligations incurred (total)		=====		=====
		0	67,388	0	109,397
2103	Reimbursable obs incurred: Exempt fm apportionment	0	14,278	0	65,238
2104	Reimbursable obligations incurred (total)		=====		=====
		0	14,278	0	65,238
2190	Obligations incurred		=====		=====
		0	81,666	0	174,636
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	105,126	0	0
2490	Unob Bal: end of year		=====		
		0	105,126	0	0
2500	Total budgetary resources		=====		=====
		0	186,792	0	174,636
2502	Memo: Budgetary resources, exempt fm apportionment	0	186,792	0	174,636



Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /15-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	119,404	0	65,238
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-14,278	0	-65,238

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	81,666	0	174,636
3020	Ob Bal: Outlays (gross)	0	-73,311	0	-164,006
3050	Ob Bal: EOY: Unpaid obligations	0	8,355	0	10,629
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-1,756	0	-10,629
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-1,756	0	-10,629
3200	Obligated balance, end of year		=====		
		0	6,599	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	186,792	0	174,636
4010	Disc: Outlays from new authority	0	73,311	0	164,006
4020	Disc: Outlays, gross (total)		=====		=====
		0	73,311	0	164,006
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28,228	0	-79,607
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-28,228	0	-79,607
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,756	0	-10,629
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-72,409	0	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-74,165	0	-10,629
4070	Disc: Budget authority, net		=====		=====
		0	84,399	0	84,399
4080	Disc: Outlays, net		=====		=====
		0	45,083	0	84,399
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	84,399	0	84,399

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /15-0927  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 45,083	0	===== 84,399

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Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	302	0	357
1050	Unob Bal: Unobligated balance (total)		=====		
		0	302	0	357
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	302	0	357
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	302	0	357
1700	BA: Disc: Spending auth: Collected	0	11	0	158
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	36	0	36
1750	BA: Disc: Spending auth: Total		=====		
		0	47	0	194
1900	Budget authority total (disc. and mand.)		=====		
		0	47	0	194
1910	Total budgetary resources (disc. and mand.)		=====		
		0	349	0	551

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-3,124	0	-3,272
2004	Direct obligations incurred (total)		=====		=====
		0	-3,124	0	-3,272
2103	Reimbursable obs incurred: Exempt fm apportionment	0	3,365	0	3,525
2104	Reimbursable obligations incurred (total)		=====		=====
		0	3,365	0	3,525
2190	Obligations incurred		=====		
		0	241	0	253
2403	Unob Bal: Unapportioned: Other	0	108	0	298
2413	Expired Unobligated Balance: end of year	0	108	0	298
2490	Unob Bal: end of year		=====		
		0	108	0	298
2500	Total budgetary resources		=====		
		0	349	0	551

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	349	0	551
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-14,143	0	-13,942
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	14,251	0	14,240

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	8,911	0	8,911
3011	Ob Bal: Obligations incurred: Expired accounts	0	241	0	253
3020	Ob Bal: Outlays (gross)	0	-6,866	0	-8,167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-302	0	-357
3050	Ob Bal: EOY: Unpaid obligations	0	1,984	0	640
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-902	0	-902
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	-36	0	-36
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-938	0	-938
3100	Obligated balance, start of year		=====		=====
		0	8,009	0	8,009
3200	Obligated balance, end of year		=====		=====
		0	1,046	0	-298

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	47	0	194
4011	Disc: Outlays from balances	0	6,866	0	8,167
4020	Disc: Outlays, gross (total)		=====		=====
		0	6,866	0	8,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-147
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-11	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-11	0	-158
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-36	0	-36
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-36	0	-36
4080	Disc: Outlays, net		=====		=====
		0	6,855	0	8,009

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 6,855	0	==== 8,009

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Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	61	0	61
1021	Unob Bal: Recov of prior year unpaid obligations	0	278	0	434
1050	Unob Bal: Unobligated balance (total)		=====		
		0	339	0	495
1060	Exp Unob Bal: Brought forward, Oct 1	0	61	0	61
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	278	0	434
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	339	0	495
1700	BA: Disc: Spending auth: Collected	0	1	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	339	0	496

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2190	Obligations incurred		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	0	339	0	488
2413	Expired Unobligated Balance: end of year	0	339	0	488
2490	Unob Bal: end of year		=====		
		0	339	0	488
2500	Total budgetary resources		=====		
		0	339	0	496
2502	Memo: Budgetary resources, exempt fm apportionment	0	339	0	496
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-14,188	0	-14,039

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	14,527	0	14,527
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	741	0	741
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	-36	0	-43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-278	0	-434
3050	Ob Bal: EOY: Unpaid obligations	0	428	0	271
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-138	0	-138
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-138	0	-138
3100	Obligated balance, start of year		=====		
		0	603	0	603
3200	Obligated balance, end of year		=====		
		0	289	0	133

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	0	1
4011	Disc: Outlays from balances	0	36	0	43
4020	Disc: Outlays, gross (total)		=====		
		0	36	0	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	-1
4080	Disc: Outlays, net		=====		
		0	35	0	42
4190	Outlays, net (disc. and mand.)		=====		
		0	35	0	42

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	435	0	435
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	0	98
1050	Unob Bal: Unobligated balance (total)		=====		
		0	472	0	533
1060	Exp Unob Bal: Brought forward, Oct 1	0	435	0	435
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	37	0	98
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	472	0	533
1700	BA: Disc: Spending auth: Collected	0	7	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	479	0	540

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	0	2
2004	Direct obligations incurred (total)		=====		
		0	1	0	2
2190	Obligations incurred		=====		
		0	1	0	2
2403	Unob Bal: Unapportioned: Other	0	478	0	538
2413	Expired Unobligated Balance: end of year	0	478	0	538
2490	Unob Bal: end of year		=====		
		0	478	0	538
2500	Total budgetary resources		=====		
		0	479	0	540
2502	Memo: Budgetary resources, exempt fm apportionment	0	479	0	540
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,692	0	5,752



Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-5,214	0	-5,214
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	295	0	295
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	2
3020	Ob Bal: Outlays (gross)	0	-7	0	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	0	-98
3050	Ob Bal: EOY: Unpaid obligations	0	252	0	191
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-256	0	-256
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-256	0	-256
3100	Obligated balance, start of year		=====		
		0	39	0	39
3200	Obligated balance, end of year		=====		
		0	-4	0	-65

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	7	0	7
4011	Disc: Outlays from balances	0	7	0	8
4020	Disc: Outlays, gross (total)		=====		
		0	7	0	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	0	-7
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	622	0	622
1021	Unob Bal: Recov of prior year unpaid obligations	0	99	0	149
1050	Unob Bal: Unobligated balance (total)		=====		
		0	721	0	772
1060	Exp Unob Bal: Brought forward, Oct 1	0	622	0	622
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	99	0	149
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	721	0	772
1700	BA: Disc: Spending auth: Collected	0	286	0	286
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-286	0	-286
1910	Total budgetary resources (disc. and mand.)		=====		
		0	721	0	772

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	721	0	772
2413	Expired Unobligated Balance: end of year	0	721	0	772
2490	Unob Bal: end of year		=====		
		0	721	0	772
2500	Total budgetary resources		=====		
		0	721	0	772
2502	Memo: Budgetary resources, exempt fm apportionment	0	721	0	772
2503	Memo: Budgetary resources, direct unob bal, EOY	0	721	0	766
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	5

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	431	0	431
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-99	0	-149
3050	Ob Bal: EOY: Unpaid obligations	0	332	0	281
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-740	0	-740
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	286	0	286
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-454	0	-454
3100	Obligated balance, start of year	0	=====	0	-309
3200	Obligated balance, end of year	0	=====	0	-173
<b><u>BA &amp; O, Net</u></b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-286	0	-286
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-286
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	286	0	286
4060	Disc: Additional offsets against BA only (total)	0	=====	0	286
4080	Disc: Outlays, net	0	=====	0	-286
4190	Outlays, net (disc. and mand.)	0	=====	0	-286

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	716	0	716
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	0	207
1050	Unob Bal: Unobligated balance (total)		=====		
		0	811	0	922
1060	Exp Unob Bal: Brought forward, Oct 1	0	716	0	716
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	96	0	207
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	811	0	922
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-593
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-593
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-593
1910	Total budgetary resources (disc. and mand.)		=====		
		0	811	0	330

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	0	331
2004	Direct obligations incurred (total)		=====		
		0	1	0	331
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-1	0	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	-1	0	-1
2190	Obligations incurred		=====		
		0	0	0	330
2403	Unob Bal: Unapportioned: Other	0	811	0	0
2413	Expired Unobligated Balance: end of year	0	811	0	0
2490	Unob Bal: end of year		=====		
		0	811	0	0

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		0	811	0	330
2502	Memo: Budgetary resources, exempt fm apportionment	0	811	0	330
2503	Memo: Budgetary resources, direct unob bal, EOY	0	811	0	-22
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	241	0	241
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	330
3020	Ob Bal: Outlays (gross)	0	-1	0	-364
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	0	-207
3050	Ob Bal: EOY: Unpaid obligations	0	145	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-593	0	-593
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	593
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-593	0	0
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		0	-352	0	-352
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		0	-448	0	0

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	0	-593
4011	Disc: Outlays from balances	0	1	0	364
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		0	1	0	364
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	593
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	593
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		0	1	0	364

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 1	0	364

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11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	1,838	0	1,838
1021	Unob Bal: Recov of prior year unpaid obligations	0	810	0	1,245
1050	Unob Bal: Unobligated balance (total)		=====		=====
		4	2,649	0	3,083
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,834	0	1,834
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	810	0	1,245
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	2,645	0	3,079
1100	BA: Disc: Appropriation	0	84,399	0	84,399
1160	BA: Disc: Appropriation (total)		=====		=====
		0	84,399	0	84,399
1700	BA: Disc: Spending auth: Collected	0	28,533	0	80,060
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,506	0	9,786
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	72,409	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	102,448	0	89,846
1900	Budget authority total (disc. and mand.)		=====		=====
		0	186,847	0	174,245
1910	Total budgetary resources (disc. and mand.)		=====		=====
		4	189,495	0	177,328

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	64,265	0	106,465
2104	Reimbursable obligations incurred (total)	0	17,643	0	68,763
2190	Obligations incurred		=====		=====
		0	81,908	0	175,228
2301	Unob Bal: Exempt fm Appor: Avail in current period	4	105,130	0	4
2403	Unob Bal: Unapportioned: Other	0	2,457	0	2,096
2413	Expired Unobligated Balance: end of year	0	2,457	0	2,096
2490	Unob Bal: end of year		=====		=====
		4	107,587	0	2,100
2500	Total budgetary resources		=====		=====
		4	189,495	0	177,328
2502	Memo: Budgetary resources, exempt fm apportionment	4	189,495	0	177,328
2503	Memo: Budgetary resources, direct unob bal, EOY	4	98,301	0	43,758
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	9,286	0	-41,659
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	10,618	0	10,618
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	81,666	0	174,636
3011	Ob Bal: Obligations incurred: Expired accounts	0	242	0	592
3020	Ob Bal: Outlays (gross)	0	-80,221	0	-172,589
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-810	0	-1,245
3050	Ob Bal: EOY: Unpaid obligations	0	11,495	0	12,013
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-2,629	0	-2,629
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-1,756	0	-10,629
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	250	0	843
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-4,134	0	-12,415
3100	Obligated balance, start of year		=====		=====
		0	7,990	0	7,990
3200	Obligated balance, end of year		=====		=====
		0	7,361	0	-402



Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	186,847	0	174,245
4010	Disc: Outlays from new authority	0	73,311	0	164,006
4011	Disc: Outlays from balances	0	6,910	0	8,583
4020	Disc: Outlays, gross (total)	0	80,221	0	172,589
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28,514	0	-80,041
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	0	-19
4040	Disc: Offsets against gross BA and outlays (total)	0	-28,533	0	-80,060
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,756	0	-10,629
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	250	0	843
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-72,409	0	0
4060	Disc: Additional offsets against BA only (total)	0	-73,914	0	-9,786
4070	Disc: Budget authority, net	0	84,399	0	84,399
4080	Disc: Outlays, net	0	51,688	0	92,529
4180	Budget authority, net (disc. and mand.)	0	84,399	0	84,399
4190	Outlays, net (disc. and mand.)	0	51,688	0	92,529

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	1,838	0	1,838
1021	Unob Bal: Recov of prior year unpaid obligations	0	810	0	1,245
1050	Unob Bal: Unobligated balance (total)		=====		=====
		4	2,649	0	3,083
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,834	0	1,834
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	810	0	1,245
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	2,645	0	3,079
1100	BA: Disc: Appropriation	0	84,399	0	84,399
1160	BA: Disc: Appropriation (total)		=====		=====
		0	84,399	0	84,399
1700	BA: Disc: Spending auth: Collected	0	28,533	0	80,060
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,506	0	9,786
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	72,409	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	102,448	0	89,846
1900	Budget authority total (disc. and mand.)		=====		=====
		0	186,847	0	174,245
1910	Total budgetary resources (disc. and mand.)		=====		=====
		4	189,495	0	177,328

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	64,265	0	106,465
2104	Reimbursable obligations incurred (total)	0	17,643	0	68,763
2190	Obligations incurred		=====		=====
		0	81,908	0	175,228
2301	Unob Bal: Exempt fm Appor: Avail in current period	4	105,130	0	4
2403	Unob Bal: Unapportioned: Other	0	2,457	0	2,096
2413	Expired Unobligated Balance: end of year	0	2,457	0	2,096
2490	Unob Bal: end of year		=====		=====
		4	107,587	0	2,100
2500	Total budgetary resources		=====		=====
		4	189,495	0	177,328
2502	Memo: Budgetary resources, exempt fm apportionment	4	189,495	0	177,328
2503	Memo: Budgetary resources, direct unob bal, EOY	4	98,301	0	43,758
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	9,286	0	-41,659
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	10,618	0	10,618
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	81,666	0	174,636
3011	Ob Bal: Obligations incurred: Expired accounts	0	242	0	592
3020	Ob Bal: Outlays (gross)	0	-80,221	0	-172,589
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-810	0	-1,245
3050	Ob Bal: EOY: Unpaid obligations	0	11,495	0	12,013
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-2,629	0	-2,629
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-1,756	0	-10,629
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	250	0	843
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-4,134	0	-12,415
3100	Obligated balance, start of year		=====		=====
		0	7,990	0	7,990
3200	Obligated balance, end of year		=====		=====
		0	7,361	0	-402

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	186,847	0	174,245
4010	Disc: Outlays from new authority	0	73,311	0	164,006
4011	Disc: Outlays from balances	0	6,910	0	8,583
4020	Disc: Outlays, gross (total)	0	80,221	0	172,589
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28,514	0	-80,041
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	0	-19
4040	Disc: Offsets against gross BA and outlays (total)	0	-28,533	0	-80,060
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,756	0	-10,629
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	250	0	843
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-72,409	0	0
4060	Disc: Additional offsets against BA only (total)	0	-73,914	0	-9,786
4070	Disc: Budget authority, net	0	84,399	0	84,399
4080	Disc: Outlays, net	0	51,688	0	92,529
4180	Budget authority, net (disc. and mand.)	0	84,399	0	84,399
4190	Outlays, net (disc. and mand.)	0	51,688	0	92,529

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -15/16-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,800	1,800	0	1,800
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		1,800	1,800	0	1,800
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		1,800	1,800	0	1,800
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,800	1,800	0	1,800

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	92	107	0	986
2004	Direct obligations incurred (total)		=====		
		92	107	0	986
2190	Obligations incurred		=====		
		92	107	0	986
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,708	1,693	0	814
2490	Unob Bal: end of year	=====	=====		
		1,708	1,693	0	814
2500	Total budgetary resources	=====	=====		=====
		1,800	1,800	0	1,800
2502	Memo: Budgetary resources, exempt fm apportionment	1,800	1,800	0	1,800
2503	Memo: Budgetary resources, direct unob bal, EOY	1,708	1,693	0	814

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -15/16-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	92	107	0	986
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	92	107	0	984
3200	Obligated balance, end of year		=====		
		92	107	0	984

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		1,800	1,800	0	1,800
4010	Disc: Outlays from new authority	0	0	0	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4070	Disc: Budget authority, net	=====	=====		=====
		1,800	1,800	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	2
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		1,800	1,800	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -14/15-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	553	0	553
1021	Unob Bal: Recov of prior year unpaid obligations	0	210	0	254
1050	Unob Bal: Unobligated balance (total)		=====		
		0	763	0	807
1700	BA: Disc: Spending auth: Collected	0	0	0	29
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	29
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	763	0	836

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	716	0	787
2004	Direct obligations incurred (total)		=====		
		0	716	0	787
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	29
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	29
2190	Obligations incurred		=====		
		0	716	0	816
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	47	0	20
2490	Unob Bal: end of year		=====		
		0	47	0	20
2500	Total budgetary resources		=====		
		0	763	0	836
2502	Memo: Budgetary resources, exempt fm apportionment	0	763	0	836
2503	Memo: Budgetary resources, direct unob bal, EOY	0	47	0	20

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -14/15-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,237	0	1,237
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	716	0	816
3020	Ob Bal: Outlays (gross)	0	-1,170	0	-1,747
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-210	0	-254
3050	Ob Bal: EOY: Unpaid obligations	0	573	0	53
	3100,Obligated balance, start of year		=====		=====
		0	1,237	0	1,237
	3200,Obligated balance, end of year		=====		
		0	573	0	53
<b><u>BA &amp; O, Net</u></b>					
	4000,Disc: Budget authority, gross		=====		
		0	0	0	29
4011	Disc: Outlays from balances	0	1,170	0	1,747
4020	Disc: Outlays, gross (total)	0	=====	0	=====
		0	1,170	0	1,747
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-29
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-29
4080	Disc: Outlays, net	0	=====	0	=====
		0	1,170	0	1,718
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	1,170	0	1,718



Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /15-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,924	25,159	0	25,159
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		24,924	25,159	0	25,159
1700	BA: Disc: Spending auth: Collected	0	0	0	314
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	314
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		24,924	25,159	0	25,473
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		24,924	25,159	0	25,473

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	7,872	14,167	0	25,472
2004	Direct obligations incurred (total)	=====	=====		=====
		7,872	14,167	0	25,472
2190	Obligations incurred	=====	=====		=====
		7,872	14,167	0	25,472
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,052	10,992	0	1
2490	Unob Bal: end of year	=====	=====		
		17,052	10,992	0	1
2500	Total budgetary resources	=====	=====		=====
		24,924	25,159	0	25,473
2502	Memo: Budgetary resources, exempt fm apportionment	24,924	25,159	0	25,473
2503	Memo: Budgetary resources, direct unob bal, EOY	17,052	10,992	0	1

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /15-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,872	14,167	0	25,472
3020	Ob Bal: Outlays (gross)	-4,247	-9,989	0	-23,881
3050	Ob Bal: EOY: Unpaid obligations	3,625	4,178	0	1,592
3200	Obligated balance, end of year	=====	=====		=====
		3,625	4,178	0	1,592

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		24,924	25,159	0	25,473
4010	Disc: Outlays from new authority	4,247	9,989	0	23,881
4020	Disc: Outlays, gross (total)	=====	=====		=====
		4,247	9,989	0	23,881
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-314
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-314
4070	Disc: Budget authority, net	=====	=====		=====
		24,924	25,159	0	25,159
4080	Disc: Outlays, net	=====	=====		=====
		4,247	9,989	0	23,567
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		24,924	25,159	0	25,159
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		4,247	9,989	0	23,567

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26	26	0	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	0	26
1060	Exp Unob Bal: Brought forward, Oct 1	26	26	0	26
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		26	26	0	26
1700	BA: Disc: Spending auth: Collected	0	2	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		26	28	0	29

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2	3	0	3
2004	Direct obligations incurred (total)		=====		
		2	3	0	3
2190	Obligations incurred		=====		
		2	3	0	3
2403	Unob Bal: Unapportioned: Other	24	25	0	26
2413	Expired Unobligated Balance: end of year	24	25	0	26
2490	Unob Bal: end of year		=====		
		24	25	0	26
2500	Total budgetary resources		=====		
		26	28	0	29
2502	Memo: Budgetary resources, exempt fm apportionment	26	28	0	29
2503	Memo: Budgetary resources, direct unob bal, EOY	24	25	0	26

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39	39	0	39
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	0	3
3020	Ob Bal: Outlays (gross)	-30	-31	0	-32
3050	Ob Bal: EOY: Unpaid obligations	11	11	0	11
3100	Obligated balance, start of year		=====		
		39	39	0	39
3200	Obligated balance, end of year		=====		
		11	11	0	11
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	2	0	3
4011	Disc: Outlays from balances	30	31	0	32
4020	Disc: Outlays, gross (total)		=====		
		30	31	0	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	0	-3
4080	Disc: Outlays, net		=====		
		30	29	0	28
4190	Outlays, net (disc. and mand.)		=====		
		30	29	0	28

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /14-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	3	0	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	215	0	241
1050	Unob Bal: Unobligated balance (total)		=====		
		0	218	0	244
1060	Exp Unob Bal: Brought forward, Oct 1	0	3	0	3
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	215	0	241
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	218	0	244
1700	BA: Disc: Spending auth: Collected	0	6	0	24
1750	BA: Disc: Spending auth: Total		=====		
		0	6	0	24
1900	Budget authority total (disc. and mand.)		=====		
		0	6	0	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	224	0	268

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	62	0	87
2004	Direct obligations incurred (total)		=====		
		0	62	0	87
2190	Obligations incurred		=====		
		0	62	0	87
2403	Unob Bal: Unapportioned: Other	0	162	0	181
2413	Expired Unobligated Balance: end of year	0	162	0	181
2490	Unob Bal: end of year		=====		
		0	162	0	181
2500	Total budgetary resources		=====		
		0	224	0	268
2502	Memo: Budgetary resources, exempt fm apportionment	0	224	0	268
2503	Memo: Budgetary resources, direct unob bal, EOY	0	162	0	181

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /14-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,229	0	2,229
3011	Ob Bal: Obligations incurred: Expired accounts	0	62	0	87
3020	Ob Bal: Outlays (gross)	0	-2,008	0	-2,043
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-215	0	-241
3050	Ob Bal: EOY: Unpaid obligations	0	67	0	32
3100	Obligated balance, start of year		=====		=====
		0	2,229	0	2,229
3200	Obligated balance, end of year		=====		
		0	67	0	32

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	6	0	24
4011	Disc: Outlays from balances	0	2,008	0	2,043
4020	Disc: Outlays, gross (total)		=====		=====
		0	2,008	0	2,043
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-1	0	-19
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	0	-4	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-6	0	-24
4080	Disc: Outlays, net		=====		=====
		0	2,003	0	2,018
4190	Outlays, net (disc. and mand.)		=====		=====
		0	2,003	0	2,018

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31	31	0	31
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	0	31
1060	Exp Unob Bal: Brought forward, Oct 1	31	31	0	31
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		31	31	0	31
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	0	31

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	31	31	0	31
2413	Expired Unobligated Balance: end of year	31	31	0	31
2490	Unob Bal: end of year		=====		
		31	31	0	31
2500	Total budgetary resources		=====		
		31	31	0	31
2502	Memo: Budgetary resources, exempt fm apportionment	31	31	0	31
2503	Memo: Budgetary resources, direct unob bal, EOY	31	31	0	31

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	0	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	0	4
3100	Obligated balance, start of year	4	=====	0	4
3200	Obligated balance, end of year	4	=====	0	4

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Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	69	0	69
1050	Unob Bal: Unobligated balance (total)		=====		
		0	69	0	69
1060	Exp Unob Bal: Brought forward, Oct 1	0	69	0	69
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	69	0	69
1910	Total budgetary resources (disc. and mand.)		=====		
		0	69	0	69

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2190	Obligations incurred		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	69	0	65
2413	Expired Unobligated Balance: end of year	0	69	0	65
2490	Unob Bal: end of year		=====		
		0	69	0	65
2500	Total budgetary resources		=====		
		0	69	0	69
2502	Memo: Budgetary resources, exempt fm apportionment	0	69	0	69
2503	Memo: Budgetary resources, direct unob bal, EOY	0	69	0	65

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	65	0	65
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	-3	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	62	0	65
3100	Obligated balance, start of year		=====		
		0	65	0	65
3200	Obligated balance, end of year		=====		
		0	62	0	65

**BA & O, Net**

4011	Disc: Outlays from balances	0	3	0	4
4020	Disc: Outlays, gross (total)		=====		
		0	3	0	4
4080	Disc: Outlays, net		=====		
		0	3	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	3	0	4

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30	30	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	0	30
1060	Exp Unob Bal: Brought forward, Oct 1	30	30	0	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		30	30	0	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	0	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	0	30
2413	Expired Unobligated Balance: end of year	30	30	0	30
2490	Unob Bal: end of year		=====		
		30	30	0	30
2500	Total budgetary resources		=====		
		30	30	0	30
2502	Memo: Budgetary resources, exempt fm apportionment	30	30	0	30
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	0	30

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29	29	0	29
3050	Ob Bal: EOY: Unpaid obligations	29	29	0	29
3100	Obligated balance, start of year	29	=====	0	29
3200	Obligated balance, end of year	29	=====	0	29

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Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	58	0	58
1050	Unob Bal: Unobligated balance (total)		=====		
		0	58	0	58
1060	Exp Unob Bal: Brought forward, Oct 1	0	58	0	58
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	58	0	58
1910	Total budgetary resources (disc. and mand.)		=====		
		0	58	0	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	58	0	58
2413	Expired Unobligated Balance: end of year	0	58	0	58
2490	Unob Bal: end of year		=====		
		0	58	0	58
2500	Total budgetary resources		=====		
		0	58	0	58
2502	Memo: Budgetary resources, exempt fm apportionment	0	58	0	58
2503	Memo: Budgetary resources, direct unob bal, EOY	0	58	0	58

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	69	0	69
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	69	0	64
3100	Obligated balance, start of year		=====		
		0	69	0	69
3200	Obligated balance, end of year		=====		
		0	69	0	64
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	44	44	0	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	0	58
1060	Exp Unob Bal: Brought forward, Oct 1	44	44	0	44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	15
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		44	44	0	58
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	0	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	44	0	58
2413	Expired Unobligated Balance: end of year	44	44	0	58
2490	Unob Bal: end of year		=====		
		44	44	0	58
2500	Total budgetary resources		=====		
		44	44	0	58
2502	Memo: Budgetary resources, exempt fm apportionment	44	44	0	58
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	0	58

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15	15	0	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	15	15	0	0
3100	Obligated balance, start of year		=====		
		15	15	0	15
3200	Obligated balance, end of year		=====		
		15	15	0	0

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Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	73	0	73
1050	Unob Bal: Unobligated balance (total)		=====		
		0	73	0	73
1060	Exp Unob Bal: Brought forward, Oct 1	0	73	0	73
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	73	0	73
1910	Total budgetary resources (disc. and mand.)		=====		
		0	73	0	73

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	73	0	73
2413	Expired Unobligated Balance: end of year	0	73	0	73
2490	Unob Bal: end of year		=====		
		0	73	0	73
2500	Total budgetary resources		=====		
		0	73	0	73
2502	Memo: Budgetary resources, exempt fm apportionment	0	73	0	73
2503	Memo: Budgetary resources, direct unob bal, EOY	0	73	0	73

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	20	0	20
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	20	0	20
3100	Obligated balance, start of year		=====		
		0	20	0	20
3200	Obligated balance, end of year		=====		
		0	20	0	20

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25	25	0	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	0	25
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		25	25	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	0	0
2413	Expired Unobligated Balance: end of year	25	25	0	0
2490	Unob Bal: end of year		=====		
		25	25	0	0
2500	Total budgetary resources		=====		
		25	25	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	25	25	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	0	0

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	80	0	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-106
1050	Unob Bal: Unobligated balance (total)		=====		
		0	80	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	80	0	80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	26
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-106
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	80	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	80	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	80	0	0
2413	Expired Unobligated Balance: end of year	0	80	0	0
2490	Unob Bal: end of year		=====		
		0	80	0	0
2500	Total budgetary resources		=====		
		0	80	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	80	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	80	0	0

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(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	26	0	26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	0	26	0	0
3100	Obligated balance, start of year		=====		
		0	26	0	26
3200	Obligated balance, end of year		=====		
		0	26	0	0

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	154	991	0	991
1021	Unob Bal: Recov of prior year unpaid obligations	0	426	0	535
1029	Unob Bal: Other balances withdrawn	0	0	0	-130
1050	Unob Bal: Unobligated balance (total)	154	1,417	0	1,396
1060	Exp Unob Bal: Brought forward, Oct 1	154	438	0	438
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	215	0	281
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-130
1099	Exp Unob Bal: Expired bal for adj only (total)	154	653	0	589
1100	BA: Disc: Appropriation	26,724	26,959	0	26,959
1160	BA: Disc: Appropriation (total)	26,724	26,959	0	26,959
1700	BA: Disc: Spending auth: Collected	0	8	0	371
1750	BA: Disc: Spending auth: Total	0	8	0	371
1900	Budget authority total (disc. and mand.)	26,724	26,967	0	27,330
1910	Total budgetary resources (disc. and mand.)	26,878	28,384	0	28,726

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,967	15,056	0	27,341
2104	Reimbursable obligations incurred (total)	0	0	0	29
2190	Obligations incurred	=====	=====		=====
		7,967	15,056	0	27,370
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,760	12,732	0	834
2403	Unob Bal: Unapportioned: Other	152	596	0	521
2413	Expired Unobligated Balance: end of year	152	596	0	521
2490	Unob Bal: end of year	=====	=====		=====
		18,912	13,328	0	1,355
2500	Total budgetary resources	=====	=====		=====
		26,878	28,384	0	28,726
2502	Memo: Budgetary resources, exempt fm apportionment	26,878	28,384	0	28,726
2503	Memo: Budgetary resources, direct unob bal, EOY	18,912	13,328	0	1,355

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86	3,731	0	3,731
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,964	14,990	0	27,275
3011	Ob Bal: Obligations incurred: Expired accounts	2	66	0	95
3020	Ob Bal: Outlays (gross)	-4,277	-13,201	0	-27,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-210	0	-254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-215	0	-281
3050	Ob Bal: EOY: Unpaid obligations	3,776	5,160	0	2,853
3100	Obligated balance, start of year		=====		=====
		86	3,731	0	3,731
3200	Obligated balance, end of year	=====	=====		=====
		3,776	5,160	0	2,853

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		26,724	26,967	0	27,330
4010	Disc: Outlays from new authority	4,247	9,989	0	23,883
4011	Disc: Outlays from balances	30	3,212	0	3,831
4020	Disc: Outlays, gross (total)	=====	=====		=====
		4,277	13,201	0	27,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	0	-362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-7	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-8	0	-371
4070	Disc: Budget authority, net	=====	=====		=====
		26,724	26,959	0	26,959
4080	Disc: Outlays, net	=====	=====		=====
		4,277	13,193	0	27,343
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		26,724	26,959	0	26,959
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		4,277	13,193	0	27,343



Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	154	991	0	991
1021	Unob Bal: Recov of prior year unpaid obligations	0	426	0	535
1029	Unob Bal: Other balances withdrawn	0	0	0	-130
1050	Unob Bal: Unobligated balance (total)	154	1,417	0	1,396
1060	Exp Unob Bal: Brought forward, Oct 1	154	438	0	438
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	215	0	281
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-130
1099	Exp Unob Bal: Expired bal for adj only (total)	154	653	0	589
1100	BA: Disc: Appropriation	26,724	26,959	0	26,959
1160	BA: Disc: Appropriation (total)	26,724	26,959	0	26,959
1700	BA: Disc: Spending auth: Collected	0	8	0	371
1750	BA: Disc: Spending auth: Total	0	8	0	371
1900	Budget authority total (disc. and mand.)	26,724	26,967	0	27,330
1910	Total budgetary resources (disc. and mand.)	26,878	28,384	0	28,726

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,967	15,056	0	27,341
2104	Reimbursable obligations incurred (total)	0	0	0	29
2190	Obligations incurred	=====	=====		=====
		7,967	15,056	0	27,370
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,760	12,732	0	834
2403	Unob Bal: Unapportioned: Other	152	596	0	521
2413	Expired Unobligated Balance: end of year	152	596	0	521
2490	Unob Bal: end of year	=====	=====		=====
		18,912	13,328	0	1,355
2500	Total budgetary resources	=====	=====		=====
		26,878	28,384	0	28,726
2502	Memo: Budgetary resources, exempt fm apportionment	26,878	28,384	0	28,726
2503	Memo: Budgetary resources, direct unob bal, EOY	18,912	13,328	0	1,355
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86	3,731	0	3,731
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,964	14,990	0	27,275
3011	Ob Bal: Obligations incurred: Expired accounts	2	66	0	95
3020	Ob Bal: Outlays (gross)	-4,277	-13,201	0	-27,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-210	0	-254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-215	0	-281
3050	Ob Bal: EOY: Unpaid obligations	3,776	5,160	0	2,853
3100	Obligated balance, start of year		=====		=====
		86	3,731	0	3,731
3200	Obligated balance, end of year	=====	=====		=====
		3,776	5,160	0	2,853

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		26,724	26,967	0	27,330
4010	Disc: Outlays from new authority	4,247	9,989	0	23,883
4011	Disc: Outlays from balances	30	3,212	0	3,831
4020	Disc: Outlays, gross (total)	=====	=====		=====
		4,277	13,201	0	27,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		0	-8	0	-371
4070	Disc: Budget authority, net	=====	=====		=====
		26,724	26,959	0	26,959
4080	Disc: Outlays, net	=====	=====		=====
		4,277	13,193	0	27,343
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		26,724	26,959	0	26,959
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		4,277	13,193	0	27,343

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Payment to Judiciary Trust Funds  
 Treasury Account: Payment to Judiciary Trust Funds  
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /15-0941  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	143,600	0	143,600
1260	BA: Mand: Appropriation (total)		=====		=====
		0	143,600	0	143,600
1900	Budget authority total (disc. and mand.)		=====		=====
		0	143,600	0	143,600
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	143,600	0	143,600

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	143,600	0	143,600
2004	Direct obligations incurred (total)		=====		=====
		0	143,600	0	143,600
2190	Obligations incurred		=====		=====
		0	143,600	0	143,600
2500	Total budgetary resources		=====		=====
		0	143,600	0	143,600
2502	Memo: Budgetary resources, exempt fm apportionment	0	143,600	0	143,600

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Payment to Judiciary Trust Funds  
Treasury Account: Payment to Judiciary Trust Funds  
Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /15-0941  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143,600	0	143,600
3020	Ob Bal: Outlays (gross)	0	-143,600	0	-143,600
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 143,600	0	===== 143,600
4100	Mand: Outlays from new authority	0	143,600	0	143,600
4110	Mand: Outlays, gross (total)	0	143,600	0	143,600
4160	Mand: Budget authority, net	0	===== 143,600	0	===== 143,600
4170	Mand: Outlays, net	0	===== 143,600	0	===== 143,600
4180	Budget authority, net (disc. and mand.)	0	===== 143,600	0	===== 143,600
4190	Outlays, net (disc. and mand.)	0	===== 143,600	0	===== 143,600

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	143,600	0	143,600
1260	BA: Mand: Appropriation (total)		=====		=====
		0	143,600	0	143,600
1900	Budget authority total (disc. and mand.)		=====		=====
		0	143,600	0	143,600
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	143,600	0	143,600
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	143,600	0	143,600
2190	Obligations incurred		=====		=====
		0	143,600	0	143,600
2500	Total budgetary resources		=====		=====
		0	143,600	0	143,600
2502	Memo: Budgetary resources, exempt fm apportionment	0	143,600	0	143,600
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143,600	0	143,600
3020	Ob Bal: Outlays (gross)	0	-143,600	0	-143,600

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	143,600	0	143,600
4100	Mand: Outlays from new authority	0	143,600	0	143,600
4110	Mand: Outlays, gross (total)	0	143,600	0	143,600
4160	Mand: Budget authority, net	0	143,600	0	143,600
4170	Mand: Outlays, net	0	143,600	0	143,600
4180	Budget authority, net (disc. and mand.)	0	143,600	0	143,600
4190	Outlays, net (disc. and mand.)	0	143,600	0	143,600

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	522,634
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	522,634
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	94,771
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	94,771
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	94,771
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	617,405

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	82,102
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	82,102
2190	Obligations incurred		=====		=====
		0	0	0	82,102
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	535,303
2490	Unob Bal: end of year		=====		=====
		0	0	0	535,303
2500	Total budgetary resources		=====		=====
		0	0	0	617,405
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	617,405
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	535,303



Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	6,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	82,102
3020	Ob Bal: Outlays (gross)	0	0	0	-81,253
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,284
3100	Obligated balance, start of year		=====		=====
		0	0	0	6,435
3200	Obligated balance, end of year		=====		=====
		0	0	0	7,284
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	94,771
4100	Mand: Outlays from new authority	0	0	0	74,856
4101	Mand: Outlays from balances	0	0	0	6,397
4110	Mand: Outlays, gross (total)	0	0	0	81,253
4160	Mand: Budget authority, net		=====		=====
		0	0	0	94,771
4170	Mand: Outlays, net		=====		=====
		0	0	0	81,253
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	94,771
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	81,253

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	522,634
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	522,634
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	94,771
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	94,771
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	94,771
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	617,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	82,102
2190	Obligations incurred		=====		=====
		0	0	0	82,102
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	535,303
2490	Unob Bal: end of year		=====		=====
		0	0	0	535,303
2500	Total budgetary resources		=====		=====
		0	0	0	617,405
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	617,405
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	535,303

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	6,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	82,102
3020	Ob Bal: Outlays (gross)	0	0	0	-81,253
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,284
3100	Obligated balance, start of year		=====		=====
		0	0	0	6,435
3200	Obligated balance, end of year		=====		=====
		0	0	0	7,284
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	94,771
4100	Mand: Outlays from new authority	0	0	0	74,856
4101	Mand: Outlays from balances	0	0	0	6,397
4110	Mand: Outlays, gross (total)	0	0	0	81,253
4160	Mand: Budget authority, net		=====		=====
		0	0	0	94,771
4170	Mand: Outlays, net		=====		=====
		0	0	0	81,253
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	94,771
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	81,253

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	523,786
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	523,786
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	17,703
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	17,703
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,703
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	541,490

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	30,725
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,725
2190	Obligations incurred		=====		=====
		0	0	0	30,725
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	510,765
2490	Unob Bal: end of year		=====		=====
		0	0	0	510,765
2500	Total budgetary resources		=====		=====
		0	0	0	541,490
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	541,490
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	510,765

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1,662
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,725
3020	Ob Bal: Outlays (gross)	0	0	0	-29,918
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,470
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,662
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,470

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,703
4100	Mand: Outlays from new authority	0	0	0	27,606
4101	Mand: Outlays from balances	0	0	0	2,312
4110	Mand: Outlays, gross (total)	0	0	0	29,918
4160	Mand: Budget authority, net		=====		=====
		0	0	0	17,703
4170	Mand: Outlays, net		=====		=====
		0	0	0	29,918
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	17,703
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	29,918

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	523,786
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	523,786
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	17,703
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	17,703
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,703
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	541,490

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	30,725
2190	Obligations incurred		=====		=====
		0	0	0	30,725
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	510,765
2490	Unob Bal: end of year		=====		=====
		0	0	0	510,765
2500	Total budgetary resources		=====		=====
		0	0	0	541,490
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	541,490
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	510,765

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1,662
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,725
3020	Ob Bal: Outlays (gross)	0	0	0	-29,918
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,470
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,662
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,470
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,703
4100	Mand: Outlays from new authority	0	0	0	27,606
4101	Mand: Outlays from balances	0	0	0	2,312
4110	Mand: Outlays, gross (total)	0	0	0	29,918
4160	Mand: Budget authority, net		=====		=====
		0	0	0	17,703
4170	Mand: Outlays, net		=====		=====
		0	0	0	29,918
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	17,703
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	29,918

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	30,941
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	30,941
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,688
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	4,688
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,688
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,629

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4,120
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,120
2190	Obligations incurred		=====		=====
		0	0	0	4,120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	31,509
2490	Unob Bal: end of year		=====		=====
		0	0	0	31,509
2500	Total budgetary resources		=====		=====
		0	0	0	35,629
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	35,629
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	31,509



Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 GTAS User: 202-502-1266 / arzu\_durrani@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	349
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,120
3020	Ob Bal: Outlays (gross)	0	0	0	-4,136
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	333
3100	Obligated balance, start of year		=====		
		0	0	0	349
3200	Obligated balance, end of year		=====		
		0	0	0	333

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,688
4100	Mand: Outlays from new authority	0	0	0	3,788
4101	Mand: Outlays from balances	0	0	0	348
4110	Mand: Outlays, gross (total)	0	0	0	4,136
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,688
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,136
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,688
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,136

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	30,941
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	30,941
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,688
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	4,688
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,688
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,629

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	4,120
2190	Obligations incurred		=====		=====
		0	0	0	4,120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	31,509
2490	Unob Bal: end of year		=====		=====
		0	0	0	31,509
2500	Total budgetary resources		=====		=====
		0	0	0	35,629
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	35,629
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	31,509

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	349
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,120
3020	Ob Bal: Outlays (gross)	0	0	0	-4,136
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	333
3100	Obligated balance, start of year		=====		
		0	0	0	349
3200	Obligated balance, end of year		=====		
		0	0	0	333
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,688
4100	Mand: Outlays from new authority	0	0	0	3,788
4101	Mand: Outlays from balances	0	0	0	348
4110	Mand: Outlays, gross (total)	0	0	0	4,136
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,688
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,136
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,688
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,136

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,077,362
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,077,362
1200	BA: Mand: Appropriation	0	143,600	0	143,600
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	117,161
1260	BA: Mand: Appropriation (total)		=====		=====
		0	143,600	0	260,761
1900	Budget authority total (disc. and mand.)		=====		=====
		0	143,600	0	260,761
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	143,600	0	1,338,123

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	143,600	0	260,547
2190	Obligations incurred		=====		=====
		0	143,600	0	260,547
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,077,576
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,077,576
2500	Total budgetary resources		=====		=====
		0	143,600	0	1,338,123
2502	Memo: Budgetary resources, exempt fm apportionment	0	143,600	0	1,338,123
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,077,576

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	8,447
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143,600	0	260,547
3020	Ob Bal: Outlays (gross)	0	-143,600	0	-258,907
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10,087
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,447
3200	Obligated balance, end of year		=====		=====
		0	0	0	10,087

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	143,600	0	260,761
4100	Mand: Outlays from new authority	0	143,600	0	249,851
4101	Mand: Outlays from balances	0	0	0	9,056
4110	Mand: Outlays, gross (total)	0	143,600	0	258,907
4160	Mand: Budget authority, net		=====		=====
		0	143,600	0	260,761
4170	Mand: Outlays, net		=====		=====
		0	143,600	0	258,907
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	143,600	0	260,761
4190	Outlays, net (disc. and mand.)		=====		=====
		0	143,600	0	258,907

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	0	1

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	1	1	0	1
2490	Unob Bal: end of year		=====		
		1	1	0	1
2500	Total budgetary resources		=====		
		1	1	0	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	0	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /15-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,556	16,894	0	16,894
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		16,556	16,894	0	16,894
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		16,556	16,894	0	16,894
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		16,556	16,894	0	16,894

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,634	7,101	0	16,690
2004	Direct obligations incurred (total)	=====	=====		=====
		3,634	7,101	0	16,690
2190	Obligations incurred	=====	=====		=====
		3,634	7,101	0	16,690
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,922	9,793	0	204
2490	Unob Bal: end of year	=====	=====		
		12,922	9,793	0	204
2500	Total budgetary resources	=====	=====		=====
		16,556	16,894	0	16,894
2502	Memo: Budgetary resources, exempt fm apportionment	16,556	16,894	0	16,894
2503	Memo: Budgetary resources, direct unob bal, EOY	12,922	9,793	0	204

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /15-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,634	7,101	0	16,690
3020	Ob Bal: Outlays (gross)	-2,691	-6,347	0	-13,966
3050	Ob Bal: EOY: Unpaid obligations	943	755	0	2,724
3200	Obligated balance, end of year		=====		=====
		943	755	0	2,724

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		16,556	16,894	0	16,894
4010	Disc: Outlays from new authority	2,691	6,347	0	13,966
4020	Disc: Outlays, gross (total)	=====	=====		=====
		2,691	6,347	0	13,966
4070	Disc: Budget authority, net	=====	=====		=====
		16,556	16,894	0	16,894
4080	Disc: Outlays, net	=====	=====		=====
		2,691	6,347	0	13,966
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		16,556	16,894	0	16,894
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		2,691	6,347	0	13,966



Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /14-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	112	0	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	0	124
1050	Unob Bal: Unobligated balance (total)		=====		
		0	236	0	236
1060	Exp Unob Bal: Brought forward, Oct 1	0	112	0	112
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	124	0	124
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	236	0	236
1700	BA: Disc: Spending auth: Collected	0	8	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	8	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	8	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	245	0	245

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	109	0	122
2004	Direct obligations incurred (total)		=====		
		0	109	0	122
2190	Obligations incurred		=====		
		0	109	0	122
2403	Unob Bal: Unapportioned: Other	0	135	0	123
2413	Expired Unobligated Balance: end of year	0	135	0	123
2490	Unob Bal: end of year		=====		
		0	135	0	123
2500	Total budgetary resources		=====		
		0	245	0	245
2502	Memo: Budgetary resources, exempt fm apportionment	0	245	0	245
2503	Memo: Budgetary resources, direct unob bal, EOY	0	135	0	123

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /14-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,247	0	2,247
3011	Ob Bal: Obligations incurred: Expired accounts	0	109	0	122
3020	Ob Bal: Outlays (gross)	0	-1,743	0	-2,142
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	0	-124
3050	Ob Bal: EOY: Unpaid obligations	0	489	0	103
3100	Obligated balance, start of year		=====		=====
		0	2,247	0	2,247
3200	Obligated balance, end of year		=====		
		0	489	0	103

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	8	0	8
4011	Disc: Outlays from balances	0	1,743	0	2,142
4020	Disc: Outlays, gross (total)		=====		=====
		0	1,743	0	2,142
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-8	0	-8
4080	Disc: Outlays, net		=====		=====
		0	1,735	0	2,134
4190	Outlays, net (disc. and mand.)		=====		=====
		0	1,735	0	2,134

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	72	72	0	72
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	0	19
1050	Unob Bal: Unobligated balance (total)		=====		
		90	91	0	91
1060	Exp Unob Bal: Brought forward, Oct 1	72	72	0	72
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	19	0	19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		90	91	0	91
1910	Total budgetary resources (disc. and mand.)		=====		
		90	91	0	91

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4	29	0	48
2004	Direct obligations incurred (total)		=====		
		4	29	0	48
2190	Obligations incurred		=====		
		4	29	0	48
2403	Unob Bal: Unapportioned: Other	87	61	0	43
2413	Expired Unobligated Balance: end of year	87	61	0	43
2490	Unob Bal: end of year		=====		
		87	61	0	43
2500	Total budgetary resources		=====		
		90	91	0	91
2502	Memo: Budgetary resources, exempt fm apportionment	90	91	0	91
2503	Memo: Budgetary resources, direct unob bal, EOY	87	61	0	43

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	495	495	0	495
3011	Ob Bal: Obligations incurred: Expired accounts	4	29	0	48
3020	Ob Bal: Outlays (gross)	-83	-83	0	-153
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	0	-19
3050	Ob Bal: EOY: Unpaid obligations	397	422	0	371
	<b>3100,Obligated balance, start of year</b>		=====		
		495	495	0	495
	<b>3200,Obligated balance, end of year</b>		=====		
		397	422	0	371

**BA & O, Net**

4011	Disc: Outlays from balances	83	83	0	153
4020	Disc: Outlays, gross (total)		=====		
		83	83	0	153
4080	Disc: Outlays, net		=====		
		83	83	0	153
4190	Outlays, net (disc. and mand.)		=====		
		83	83	0	153

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	80	0	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	205	0	205
1050	Unob Bal: Unobligated balance (total)		=====		
		0	285	0	285
1060	Exp Unob Bal: Brought forward, Oct 1	0	80	0	80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	205	0	205
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	285	0	285
1910	Total budgetary resources (disc. and mand.)		=====		
		0	285	0	285

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	285	0	285
2413	Expired Unobligated Balance: end of year	0	285	0	285
2490	Unob Bal: end of year		=====		
		0	285	0	285
2500	Total budgetary resources		=====		
		0	285	0	285
2502	Memo: Budgetary resources, exempt fm apportionment	0	285	0	285
2503	Memo: Budgetary resources, direct unob bal, EOY	0	285	0	285

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	290	0	290
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-205	0	-205
3050	Ob Bal: EOY: Unpaid obligations	0	85	0	85
3100	Obligated balance, start of year		=====		
		0	290	0	290
3200	Obligated balance, end of year		=====		
		0	85	0	85

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	325	0	325
1050	Unob Bal: Unobligated balance (total)		=====		
		0	325	0	325
1060	Exp Unob Bal: Brought forward, Oct 1	0	325	0	325
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	325	0	325
1700	BA: Disc: Spending auth: Collected	0	1	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	325	0	326

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	0	1
2004	Direct obligations incurred (total)		=====		
		0	1	0	1
2190	Obligations incurred		=====		
		0	1	0	1
2403	Unob Bal: Unapportioned: Other	0	325	0	325
2413	Expired Unobligated Balance: end of year	0	325	0	325
2490	Unob Bal: end of year		=====		
		0	325	0	325
2500	Total budgetary resources		=====		
		0	325	0	326
2502	Memo: Budgetary resources, exempt fm apportionment	0	325	0	326
2503	Memo: Budgetary resources, direct unob bal, EOY	0	325	0	325

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	136	0	136
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	1
3050	Ob Bal: EOY: Unpaid obligations	0	136	0	137
3100	Obligated balance, start of year		=====		
		0	136	0	136
3200	Obligated balance, end of year		=====		
		0	136	0	137

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	-1
4080	Disc: Outlays, net		=====		
		0	-1	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	0	-1



Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
 GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	141	141	0	141
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	99
1029	Unob Bal: Other balances withdrawn	0	0	0	-240
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	141	141	0	141
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	99
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-240
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		141	141	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	141	141	0	0
2413	Expired Unobligated Balance: end of year	141	141	0	0
2490	Unob Bal: end of year		=====		
		141	141	0	0
2500	Total budgetary resources		=====		
		141	141	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	141	141	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	141	141	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
GTAS User: 202-502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99	99	0	99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-99
3050	Ob Bal: EOY: Unpaid obligations	99	99	0	0
3100	Obligated balance, start of year		=====		
		99	99	0	99
3200	Obligated balance, end of year		=====		
		99	99	0	0

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	213	730	0	730
1021	Unob Bal: Recov of prior year unpaid obligations	19	348	0	448
1029	Unob Bal: Other balances withdrawn	0	0	0	-240
1050	Unob Bal: Unobligated balance (total)		=====		
		232	1,079	0	938
1060	Exp Unob Bal: Brought forward, Oct 1	212	730	0	730
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	348	0	448
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-240
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		231	1,078	0	937
1100	BA: Disc: Appropriation	16,556	16,894	0	16,894
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		16,556	16,894	0	16,894
1700	BA: Disc: Spending auth: Collected	0	9	0	9
1750	BA: Disc: Spending auth: Total		=====		
		0	9	0	9
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		16,556	16,903	0	16,903
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		16,788	17,982	0	17,841

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,637	7,240	0	16,861
2190	Obligations incurred	=====	=====		=====
		3,637	7,240	0	16,861
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,923	9,794	0	204
2403	Unob Bal: Unapportioned: Other	227	948	0	776
2413	Expired Unobligated Balance: end of year	227	948	0	776
2490	Unob Bal: end of year	=====	=====		=====
		13,151	10,741	0	980
2500	Total budgetary resources	=====	=====		=====
		16,788	17,982	0	17,841
2502	Memo: Budgetary resources, exempt fm apportionment	16,788	17,982	0	17,841
2503	Memo: Budgetary resources, direct unob bal, EOY	13,151	10,741	0	980
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	594	3,267	0	3,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,634	7,101	0	16,690
3011	Ob Bal: Obligations incurred: Expired accounts	4	139	0	170
3020	Ob Bal: Outlays (gross)	-2,774	-8,173	0	-16,261
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-348	0	-448
3050	Ob Bal: EOY: Unpaid obligations	1,439	1,986	0	3,419
3100	Obligated balance, start of year	=====	=====		=====
		594	3,267	0	3,267
3200	Obligated balance, end of year	=====	=====		=====
		1,439	1,986	0	3,419

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		16,556	16,903	0	16,903
4010	Disc: Outlays from new authority	2,691	6,347	0	13,966
4011	Disc: Outlays from balances	83	1,827	0	2,295
4020	Disc: Outlays, gross (total)	=====	=====		=====
		2,774	8,173	0	16,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-9	0	-9
4070	Disc: Budget authority, net	=====	=====		=====
		16,556	16,894	0	16,894
4080	Disc: Outlays, net	=====	=====		=====
		2,774	8,164	0	16,252
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		16,556	16,894	0	16,894
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		2,774	8,164	0	16,252

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	213	730	0	730
1021	Unob Bal: Recov of prior year unpaid obligations	19	348	0	448
1029	Unob Bal: Other balances withdrawn	0	0	0	-240
1050	Unob Bal: Unobligated balance (total)		=====		
		232	1,079	0	938
1060	Exp Unob Bal: Brought forward, Oct 1	212	730	0	730
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	348	0	448
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-240
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		231	1,078	0	937
1100	BA: Disc: Appropriation	16,556	16,894	0	16,894
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		16,556	16,894	0	16,894
1700	BA: Disc: Spending auth: Collected	0	9	0	9
1750	BA: Disc: Spending auth: Total		=====		
		0	9	0	9
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		16,556	16,903	0	16,903
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		16,788	17,982	0	17,841

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,637	7,240	0	16,861
2190	Obligations incurred	=====	=====		=====
		3,637	7,240	0	16,861
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,923	9,794	0	204
2403	Unob Bal: Unapportioned: Other	227	948	0	776
2413	Expired Unobligated Balance: end of year	227	948	0	776
2490	Unob Bal: end of year	=====	=====		=====
		13,151	10,741	0	980
2500	Total budgetary resources	=====	=====		=====
		16,788	17,982	0	17,841
2502	Memo: Budgetary resources, exempt fm apportionment	16,788	17,982	0	17,841
2503	Memo: Budgetary resources, direct unob bal, EOY	13,151	10,741	0	980
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	594	3,267	0	3,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,634	7,101	0	16,690
3011	Ob Bal: Obligations incurred: Expired accounts	4	139	0	170
3020	Ob Bal: Outlays (gross)	-2,774	-8,173	0	-16,261
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-348	0	-448
3050	Ob Bal: EOY: Unpaid obligations	1,439	1,986	0	3,419
3100	Obligated balance, start of year	=====	=====		=====
		594	3,267	0	3,267
3200	Obligated balance, end of year	=====	=====		=====
		1,439	1,986	0	3,419

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		16,556	16,903	0	16,903
4010	Disc: Outlays from new authority	2,691	6,347	0	13,966
4011	Disc: Outlays from balances	83	1,827	0	2,295
4020	Disc: Outlays, gross (total)	=====	=====		=====
		2,774	8,173	0	16,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-9	0	-9
4070	Disc: Budget authority, net	=====	=====		=====
		16,556	16,894	0	16,894
4080	Disc: Outlays, net	=====	=====		=====
		2,774	8,164	0	16,252
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		16,556	16,894	0	16,894
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		2,774	8,164	0	16,252



Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42,693	543,140	19,475	1,629,044
1010	Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1011	Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1021	Unob Bal: Recov of prior year unpaid obligations	2,701	30,942	13,282	57,865
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,395	574,082	20,179	1,685,535
1060	Exp Unob Bal: Brought forward, Oct 1	26,365	57,119	19,075	65,661
1070	Exp Unob Bal: Transferred to other accounts	-2,578	-2,578	-12,578	-13,950
1071	Exp Unob Bal: Transferred from other accounts	2,578	2,578	0	13,950
1072	Exp Unob Bal: Transfer btw expired/unexpired acct	-7,030	-7,030	0	-18,633
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,838	16,996	12,063	34,786
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,374
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		21,172	67,085	18,560	80,441
1100	BA: Disc: Appropriation	113,278	6,605,754	0	6,605,754
1120	BA: Disc: Approps transferred to other accounts	-8,300	-360,545	0	-456,795
1121	BA: Disc: Approps transferred from other accounts	310,648	360,545	444,484	456,795
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		415,626	6,605,754	444,484	6,605,754
1200	BA: Mand: Appropriation	1,981	547,835	0	544,164
1201	BA: Mand: Appropriation (special or trust fund)	135	527,169	0	927,726
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		2,116	1,075,004	0	1,471,890
1700	BA: Disc: Spending auth: Collected	175	54,756	100	235,009
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-14,878	0	29,488
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	468,067	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175	507,946	100	264,497
1800	BA: Mand: Spending auth: Collected	0	227	0	269
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	157,063	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	157,290	0	269

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		417,917	8,345,993	444,584	8,342,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		463,312	8,920,076	464,764	10,027,945

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	136,336	4,218,345	420,648	8,189,607
2104	Reimbursable obligations incurred (total)	0	20,500	0	80,189
2190	Obligations incurred	=====	=====	=====	=====
		136,336	4,238,844	420,648	8,269,797
2201	Unob Bal: Apportioned: Avail in the current period	209,032	39,637	26,076	2,545
2301	Unob Bal: Exempt fm Appor: Avail in current period	96,779	4,574,740	0	1,689,266
2403	Unob Bal: Unapportioned: Other	21,165	66,854	18,040	66,337
2413	Expired Unobligated Balance: end of year	21,030	66,854	17,972	66,337
2490	Unob Bal: end of year	=====	=====	=====	=====
		326,976	4,681,231	44,116	1,758,149
2500	Total budgetary resources	=====	=====	=====	=====
		463,312	8,920,076	464,764	10,027,945
2501	Memo: Budgetary resources, subj to apportionment	312,027	358,843	464,764	470,290
2502	Memo: Budgetary resources, exempt fm apportionment	151,285	8,561,233	0	9,557,655
2503	Memo: Budgetary resources, direct unob bal, EOY	326,841	4,308,271	44,116	1,433,614
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	372,960	0	324,535

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	119,892	813,465	106,986	838,403
3010	Ob Bal: Obligations incurred: Unexpired accounts	136,133	4,235,268	419,959	8,251,337
3011	Ob Bal: Obligations incurred: Expired accounts	203	3,576	688	18,460
3020	Ob Bal: Outlays (gross)	-117,895	-4,070,209	-302,399	-8,044,167
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-863	-13,946	-1,219	-23,079
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,838	-16,996	-12,063	-34,786
3050	Ob Bal: EOY: Unpaid obligations	135,632	951,158	211,953	1,006,167
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-19,049	0	-19,320
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-1,711	0	-46,962
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	16,589	0	17,475
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-4,171	0	-48,807
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,892	794,416	106,986	819,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		135,632	946,986	211,953	957,360

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		415,801	7,113,700	444,584	6,870,251
4010	Disc: Outlays from new authority	75,758	3,362,216	253,781	6,376,074
4011	Disc: Outlays from balances	42,126	284,527	48,618	360,425
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		117,884	3,646,742	302,399	6,736,499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-48,710	-37	-228,160
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-149	-6,046	-63	-6,849
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-175	-54,756	-100	-235,009
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,711	0	-46,962
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16,589	0	17,475
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-468,067	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-453,190	0	-29,488

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		415,626	6,605,754	444,484	6,605,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		117,709	3,591,987	302,299	6,501,490
4090	Mand: Budget authority, gross	=====	=====		=====
		2,116	1,232,294	0	1,472,159
4100	Mand: Outlays from new authority	10	231,671	0	1,046,123
4101	Mand: Outlays from balances	0	191,795	0	261,545
4110	Mand: Outlays, gross (total)	10	423,467	0	1,307,668
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-227	0	-269
4130	Mand: Offsets against gross BA and outlays (total)	0	=====		=====
		0	-227	0	-269
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-157,063	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====		
		0	-157,063	0	0
4160	Mand: Budget authority, net	=====	=====		=====
		2,116	1,075,004	0	1,471,890
4170	Mand: Outlays, net		=====		=====
		10	423,240	0	1,307,399
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		417,742	7,680,758	444,484	8,077,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,720	4,015,226	302,299	7,808,888