

11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Compensation of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /15-0001  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	450	450	450	450
1160	BA: Disc: Appropriation (total)		=====		
		450	450	450	450
1900	Budget authority total (disc. and mand.)		=====		
		450	450	450	450
1910	Total budgetary resources (disc. and mand.)		=====		
		450	450	450	450

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	100	203	304	407
2004	Direct obligations incurred (total)		=====		
		100	203	304	407
2190	Obligations incurred		=====		
		100	203	304	407
2201	Unob Bal: Apportioned: Avail in the current period	350	247	146	43
2490	Unob Bal: end of year		=====		
		350	247	146	43
2500	Total budgetary resources		=====		
		450	450	450	450
2501	Memo: Budgetary resources, subj to apportionment	450	450	450	450
2503	Memo: Budgetary resources, direct unob bal, EOY	350	247	146	43

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GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	203	304	407
3020	Ob Bal: Outlays (gross)	-100	-203	-304	-407
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		450	450	450	450
4010	Disc: Outlays from new authority	100	203	304	407
4020	Disc: Outlays, gross (total)		=====		
		100	203	304	407
4070	Disc: Budget authority, net		=====		
		450	450	450	450
4080	Disc: Outlays, net		=====		
		100	203	304	407
4180	Budget authority, net (disc. and mand.)		=====		
		450	450	450	450
4190	Outlays, net (disc. and mand.)		=====		
		100	203	304	407

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Salaries and Expenses  
Treasury Account: Compensation of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /14-0001  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1060	Exp Unob Bal: Brought forward, Oct 1	46	46	46	46
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	5	5
2004	Direct obligations incurred (total)		=====		
		5	5	5	5
2190	Obligations incurred		=====		
		5	5	5	5
2403	Unob Bal: Unapportioned: Other	41	40	40	40
2413	Expired Unobligated Balance: end of year	41	40	40	40
2490	Unob Bal: end of year		=====		
		41	40	40	40
2500	Total budgetary resources		=====		
		46	46	46	46
2501	Memo: Budgetary resources, subj to apportionment	46	46	46	46
2503	Memo: Budgetary resources, direct unob bal, EOY	41	40	40	40

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Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /14-0001  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	5
3020	Ob Bal: Outlays (gross)	-5	-5	-5	-5
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Outlays, gross (total)	5	=====	5	5
4080	Disc: Outlays, net	5	=====	5	5
4190	Outlays, net (disc. and mand.)	5	=====	5	5

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 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /13-0001  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1060	Exp Unob Bal: Brought forward, Oct 1	36	36	36	36
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	36	36
2413	Expired Unobligated Balance: end of year	36	36	36	36
2490	Unob Bal: end of year		=====		
		36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	36

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Budget Account: Salaries and Expenses  
Treasury Account: Compensation of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /12-0001  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1060	Exp Unob Bal: Brought forward, Oct 1	34	34	34	34
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2413	Expired Unobligated Balance: end of year	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34
2501	Memo: Budgetary resources, subj to apportionment	34	34	34	34
2503	Memo: Budgetary resources, direct unob bal, EOY	34	34	34	34

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 Treasury Account: Compensation of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /11-0001  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1060	Exp Unob Bal: Brought forward, Oct 1	26	26	26	26
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2413	Expired Unobligated Balance: end of year	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26

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 Budget Account: Salaries and Expenses  
 Treasury Account: Compensation of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /10-0001  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15	15	15	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	0
1060	Exp Unob Bal: Brought forward, Oct 1	15	15	15	15
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-15
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		15	15	15	0
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	0
2413	Expired Unobligated Balance: end of year	15	15	15	0
2490	Unob Bal: end of year		=====		
		15	15	15	0
2500	Total budgetary resources		=====		
		15	15	15	0
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	0



Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /15-0110  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
1700	BA: Disc: Spending auth: Collected	128	669	1,191	1,537
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	391	469	316	232
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		519	1,138	1,509	1,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,519	56,138	56,509	56,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,519	56,138	56,509	56,770

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,128	27,140	40,030	54,849
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,128	27,140	40,030	54,849
2101	Reimbursable obs incurred: Category A (by quarter)	351	819	1,243	1,559
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		351	819	1,243	1,559
2190	Obligations incurred	=====	=====	=====	=====
		13,480	27,960	41,273	56,408
2201	Unob Bal: Apportioned: Avail in the current period	42,039	28,178	15,236	361
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,039	28,178	15,236	361
2500	Total budgetary resources	=====	=====	=====	=====
		55,519	56,138	56,509	56,770
2501	Memo: Budgetary resources, subj to apportionment	55,519	56,138	56,509	56,770
2503	Memo: Budgetary resources, direct unob bal, EOY	41,872	27,860	14,970	151
2504	Memo: Budgetary resources, reimb unob bal, EOY	168	319	266	210

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,480	27,960	41,273	56,408
3020	Ob Bal: Outlays (gross)	-10,150	-24,774	-37,332	-51,961
3050	Ob Bal: EOY: Unpaid obligations	3,330	3,186	3,941	4,448
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-391	-469	-316	-232
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-391	-469	-316	-232
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,939	2,716	3,624	4,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,519	56,138	56,509	56,770
4010	Disc: Outlays from new authority	10,150	24,774	37,332	51,961
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,150	24,774	37,332	51,961
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-128	-669	-1,191	-1,537
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-128	-669	-1,191	-1,537
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-391	-469	-316	-232
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-391	-469	-318	-232
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,022	24,105	36,142	50,423
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	55,000	55,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,022	24,105	36,142	50,423

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Executive Office of the President  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Executive Office of the President  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	248	248	248	248
1021	Unob Bal: Recov of prior year unpaid obligations	1,402	1,630	1,659	1,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,650	1,877	1,907	1,996
1060	Exp Unob Bal: Brought forward, Oct 1	248	248	248	248
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,402	1,630	1,659	1,748
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,650	1,877	1,907	1,996
1700	BA: Disc: Spending auth: Collected	4	131	181	231
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4	-142	-196	-247
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	-15	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	-15	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,650	1,867	1,892	1,980

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,500	1,698	1,689	1,737
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,500	1,698	1,689	1,737
2101	Reimbursable obs incurred: Category A (by quarter)	14	30	114	119
2104	Reimbursable obligations incurred (total)		=====		
		14	30	114	119
2190	Obligations incurred	=====	=====	=====	=====
		1,514	1,728	1,802	1,855
2403	Unob Bal: Unapportioned: Other	136	138	89	124
2413	Expired Unobligated Balance: end of year	136	138	89	124
2490	Unob Bal: end of year		=====		
		136	138	89	124

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,650	1,867	1,892	1,980
2501	Memo: Budgetary resources, subj to apportionment	1,650	1,867	1,892	1,980
2503	Memo: Budgetary resources, direct unob bal, EOY	18	43	81	123
2504	Memo: Budgetary resources, reimb unob bal, EOY	118	96	8	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,741	5,741	5,741	5,741
3011	Ob Bal: Obligations incurred: Expired accounts	1,514	1,728	1,802	1,855
3020	Ob Bal: Outlays (gross)	-2,455	-4,028	-5,005	-5,521
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,402	-1,630	-1,659	-1,748
3050	Ob Bal: EOY: Unpaid obligations	3,397	1,812	879	327
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-247	-247	-247	-247
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4	142	196	247
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-243	-105	-51	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		5,494	5,494	5,494	5,494
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		
		3,154	1,707	828	327

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	-10	-15	-16
4011	Disc: Outlays from balances	2,455	4,028	5,005	5,521
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		2,455	4,028	5,005	5,521
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-131	-181	-231
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-4	-131	-181	-231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	142	196	247
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		4	142	196	247

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,452	3,897	4,824	5,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,452	3,897	4,824	5,290

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 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	130	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	75	117	119	119
1050	Unob Bal: Unobligated balance (total)		=====		
		205	247	249	249
1060	Exp Unob Bal: Brought forward, Oct 1	130	130	130	130
1081	Exp Unob Bal: Recov of prior year unpaid obs	75	117	119	119
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		205	247	249	249
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		205	247	250	250

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	4	4
2004	Direct obligations incurred (total)		=====		
		3	3	4	4
2190	Obligations incurred		=====		
		3	3	4	4
2403	Unob Bal: Unapportioned: Other	201	243	246	246
2413	Expired Unobligated Balance: end of year	201	243	246	246
2490	Unob Bal: end of year		=====		
		201	243	246	246
2500	Total budgetary resources		=====		
		205	247	250	250
2501	Memo: Budgetary resources, subj to apportionment	205	247	250	250

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /13-0110  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	160	202	205	205
2504	Memo: Budgetary resources, reimb unob bal, EOY	41	41	41	41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	320	320	320	320
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	4	4
3020	Ob Bal: Outlays (gross)	-200	-203	-204	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-117	-119	-119
3050	Ob Bal: EOY: Unpaid obligations	50	4	2	2
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-40	-40	-40	-40
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	-40	-40	-39
3100	Obligated balance, start of year		=====		
		281	281	281	281
3200	Obligated balance, end of year		=====		
		10	-36	-38	-38

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	200	203	204	204
4020	Disc: Outlays, gross (total)		=====		
		200	203	204	204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		200	203	202	202
4190	Outlays, net (disc. and mand.)		=====		
		200	203	202	202



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /13-0110  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /12-0110  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	844	844	844	844
1021	Unob Bal: Recov of prior year unpaid obligations	0	229	229	216
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		844	1,072	1,072	1,059
1060	Exp Unob Bal: Brought forward, Oct 1	844	844	844	844
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	229	229	216
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		844	1,072	1,072	1,059
1700	BA: Disc: Spending auth: Collected	0	18	18	31
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-18	-20	-20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-2	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-2	12
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		844	1,072	1,070	1,071

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-13	-13	-12
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-13	-13	-12
2101	Reimbursable obs incurred: Category A (by quarter)	0	17	17	17
2104	Reimbursable obligations incurred (total)		=====		
		0	17	17	17
2190	Obligations incurred		=====		
		0	3	3	4
2403	Unob Bal: Unapportioned: Other	843	1,069	1,067	1,067
2413	Expired Unobligated Balance: end of year	843	1,069	1,067	1,067
2490	Unob Bal: end of year		=====	=====	=====
		843	1,069	1,067	1,067

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /12-0110  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		844	1,072	1,070	1,071
2501	Memo: Budgetary resources, subj to apportionment	844	1,072	1,070	1,071
2503	Memo: Budgetary resources, direct unob bal, EOY	772	1,014	1,014	1,014
2504	Memo: Budgetary resources, reimb unob bal, EOY	72	55	53	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	4
3020	Ob Bal: Outlays (gross)	0	212	212	198
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-229	-229	-216
3050	Ob Bal: EOY: Unpaid obligations	13	1	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-29	-29	-29	-29
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	18	20	20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29	-11	-9	-9
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		-16	-16	-16	-16
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		-16	-11	-9	-9

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	-2	12
4011	Disc: Outlays from balances	0	-212	-212	-198
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		0	-212	-212	-198
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-18	-18	-31
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-18	-18	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	18	20	20
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	18	20	20

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /12-0110  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		0	===== -230	-230	-230
<hr/>					
<b>4190,Outlays, net (disc. and mand.)</b>		0	===== -230	-230	-230
<hr/>					

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /11-0110  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,316	1,316	1,316	1,316
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,316	1,316	1,316	1,316
1060	Exp Unob Bal: Brought forward, Oct 1	1,316	1,316	1,316	1,316
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,316	1,316	1,316	1,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,316	1,316	1,316	1,316

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,316	1,316	1,316	1,316
2413	Expired Unobligated Balance: end of year	1,316	1,316	1,316	1,316
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,316	1,316	1,316	1,316
2500	Total budgetary resources	=====	=====	=====	=====
		1,316	1,316	1,316	1,316
2501	Memo: Budgetary resources, subj to apportionment	1,316	1,316	1,316	1,316
2503	Memo: Budgetary resources, direct unob bal, EOY	1,316	1,316	1,316	1,316

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /10-0110  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,124	1,124	1,124	1,124
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,124	1,124	1,124	
1060	Exp Unob Bal: Brought forward, Oct 1	1,124	1,124	1,124	1,124
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,124
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		1,124	1,124	1,124	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,124	1,124	1,124	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,124	1,124	1,124	0
2413	Expired Unobligated Balance: end of year	1,124	1,124	1,124	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,124	1,124	1,124	
2500	Total budgetary resources	=====	=====	=====	0
		1,124	1,124	1,124	
2501	Memo: Budgetary resources, subj to apportionment	1,124	1,124	1,124	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,124	1,124	1,124	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,818	3,818	3,818	3,818
1021	Unob Bal: Recov of prior year unpaid obligations	1,477	1,975	2,006	2,083
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,295	5,794	5,825	4,763
1060	Exp Unob Bal: Brought forward, Oct 1	3,818	3,818	3,818	3,818
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,477	1,975	2,006	2,083
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,139
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,295	5,794	5,825	4,763
1100	BA: Disc: Appropriation	55,450	55,450	55,450	55,450
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
1700	BA: Disc: Spending auth: Collected	132	818	1,391	1,801
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	387	310	101	-35
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		519	1,127	1,493	1,766
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,969	56,577	56,943	57,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,264	62,371	62,768	61,979

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,737	29,037	42,019	56,990
2104	Reimbursable obligations incurred (total)	366	866	1,373	1,695
2190	Obligations incurred	=====	=====	=====	=====
		15,102	29,904	43,392	58,685
2201	Unob Bal: Apportioned: Avail in the current period	42,389	28,425	15,382	404
2403	Unob Bal: Unapportioned: Other	3,772	4,043	3,994	2,890
2413	Expired Unobligated Balance: end of year	3,772	4,043	3,994	2,890
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,162	32,468	19,376	3,294
2500	Total budgetary resources	=====	=====	=====	=====
		61,264	62,371	62,768	61,979
2501	Memo: Budgetary resources, subj to apportionment	61,264	62,371	62,768	61,979
2503	Memo: Budgetary resources, direct unob bal, EOY	45,764	31,958	19,008	2,989
2504	Memo: Budgetary resources, reimb unob bal, EOY	398	510	368	305

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,075	6,075	6,075	6,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,580	28,163	41,577	56,816
3011	Ob Bal: Obligations incurred: Expired accounts	1,523	1,741	1,815	1,869
3020	Ob Bal: Outlays (gross)	-12,910	-29,001	-42,639	-57,900
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,477	-1,975	-2,006	-2,083
3050	Ob Bal: EOY: Unpaid obligations	6,790	5,002	4,822	4,776
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-316	-316	-316	-316
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-391	-469	-316	-232
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4	159	216	267
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-703	-626	-416	-281
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,759	5,759	5,759	5,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,087	4,376	4,405	4,496



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,969	56,577	56,943	57,216
4010	Disc: Outlays from new authority	10,250	24,977	37,636	52,368
4011	Disc: Outlays from balances	2,660	4,024	5,003	5,532
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,910	29,001	42,639	57,900
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-818	-1,390	-1,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-818	-1,391	-1,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391	-469	-316	-232
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	159	216	267
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-387	-310	-103	35
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,779	28,184	41,248	56,099
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,779	28,184	41,248	56,099

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,818	3,818	3,818	3,818
1021	Unob Bal: Recov of prior year unpaid obligations	1,477	1,975	2,006	2,083
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,295	5,794	5,825	4,763
1060	Exp Unob Bal: Brought forward, Oct 1	3,818	3,818	3,818	3,818
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,477	1,975	2,006	2,083
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,139
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,295	5,794	5,825	4,763
1100	BA: Disc: Appropriation	55,450	55,450	55,450	55,450
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
1700	BA: Disc: Spending auth: Collected	132	818	1,391	1,801
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	387	310	101	-35
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		519	1,127	1,493	1,766
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,969	56,577	56,943	57,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,264	62,371	62,768	61,979

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,737	29,037	42,019	56,990
2104	Reimbursable obligations incurred (total)	366	866	1,373	1,695
2190	Obligations incurred	=====	=====	=====	=====
		15,102	29,904	43,392	58,685
2201	Unob Bal: Apportioned: Avail in the current period	42,389	28,425	15,382	404
2403	Unob Bal: Unapportioned: Other	3,772	4,043	3,994	2,890
2413	Expired Unobligated Balance: end of year	3,772	4,043	3,994	2,890
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,162	32,468	19,376	3,294
2500	Total budgetary resources	=====	=====	=====	=====
		61,264	62,371	62,768	61,979
2501	Memo: Budgetary resources, subj to apportionment	61,264	62,371	62,768	61,979
2503	Memo: Budgetary resources, direct unob bal, EOY	45,764	31,958	19,008	2,989
2504	Memo: Budgetary resources, reimb unob bal, EOY	398	510	368	305
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,075	6,075	6,075	6,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,580	28,163	41,577	56,816
3011	Ob Bal: Obligations incurred: Expired accounts	1,523	1,741	1,815	1,869
3020	Ob Bal: Outlays (gross)	-12,910	-29,001	-42,639	-57,900
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,477	-1,975	-2,006	-2,083
3050	Ob Bal: EOY: Unpaid obligations	6,790	5,002	4,822	4,776
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-316	-316	-316	-316
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-391	-469	-316	-232
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4	159	216	267
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-703	-626	-416	-281
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,759	5,759	5,759	5,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,087	4,376	4,405	4,496

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,969	56,577	56,943	57,216
4010	Disc: Outlays from new authority	10,250	24,977	37,636	52,368
4011	Disc: Outlays from balances	2,660	4,024	5,003	5,532
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,910	29,001	42,639	57,900
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-818	-1,390	-1,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-818	-1,391	-1,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391	-469	-316	-232
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	159	216	267
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-387	-310	-103	35
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,779	28,184	41,248	56,099
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,450	55,450	55,450	55,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,779	28,184	41,248	56,099

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /15-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,700	12,700	12,700	12,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,700	12,700	12,700	12,700
1700	BA: Disc: Spending auth: Collected	1,014	1,352	1,778	2,683
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	894	2,230	2,023	1,509
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,908	3,582	3,801	4,192
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,608	16,282	16,501	16,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,608	16,282	16,501	16,892

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,420	6,926	9,850	12,591
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,420	6,926	9,850	12,591
2101	Reimbursable obs incurred: Category A (by quarter)	416	933	1,572	3,337
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		416	933	1,572	3,337
2190	Obligations incurred	=====	=====	=====	=====
		3,835	7,860	11,422	15,929
2201	Unob Bal: Apportioned: Avail in the current period	10,773	8,422	5,080	963
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,773	8,422	5,080	963
2500	Total budgetary resources	=====	=====	=====	=====
		14,608	16,282	16,501	16,892
2501	Memo: Budgetary resources, subj to apportionment	14,608	16,282	16,501	16,892
2503	Memo: Budgetary resources, direct unob bal, EOY	9,280	5,774	2,850	109
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,492	2,649	2,229	854

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /15-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,835	7,860	11,422	15,929
3020	Ob Bal: Outlays (gross)	-3,315	-7,533	-10,876	-14,532
3050	Ob Bal: EOY: Unpaid obligations	521	327	546	1,397
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-894	-2,230	-2,023	-1,509
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-894	-2,230	-2,023	-1,509
3200	Obligated balance, end of year		====	====	====
		-373	-1,903	-1,477	-112

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 14,608	===== 16,282	===== 16,501	===== 16,892
4010	Disc: Outlays from new authority	3,315	7,533	10,876	14,532
4020	Disc: Outlays, gross (total)	===== 3,315	===== 7,533	===== 10,876	===== 14,532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-140	-395	-1,100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,014	-1,212	-1,383	-1,582
4040	Disc: Offsets against gross BA and outlays (total)	===== -1,014	===== -1,352	===== -1,778	===== -2,683
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-894	-2,230	-2,023	-1,509
4060	Disc: Additional offsets against BA only (total)	===== -894	===== -2,230	===== -2,023	===== -1,509
4070	Disc: Budget authority, net	===== 12,700	===== 12,700	===== 12,700	===== 12,700
4080	Disc: Outlays, net	===== 2,300	===== 6,180	===== 9,097	===== 11,849
4180	Budget authority, net (disc. and mand.)	===== 12,700	===== 12,700	===== 12,700	===== 12,700
4190	Outlays, net (disc. and mand.)	===== 2,300	===== 6,180	===== 9,097	===== 11,849

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /14-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	534	534	534	534
1021	Unob Bal: Recov of prior year unpaid obligations	249	269	277	281
1050	Unob Bal: Unobligated balance (total)		=====		
		783	803	811	816
1060	Exp Unob Bal: Brought forward, Oct 1	534	534	534	534
1081	Exp Unob Bal: Recov of prior year unpaid obs	249	269	277	281
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		783	803	811	816
1700	BA: Disc: Spending auth: Collected	1,376	1,461	1,466	1,466
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,371	-1,450	-1,506	-1,514
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		5	11	-41	-48
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		5	11	-41	-48
1910	Total budgetary resources (disc. and mand.)		=====		
		788	815	770	768

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	213	212	190	171
2004	Direct obligations incurred (total)		=====		
		213	212	190	171
2101	Reimbursable obs incurred: Category A (by quarter)	43	108	162	182
2104	Reimbursable obligations incurred (total)		=====		
		43	108	162	182
2190	Obligations incurred		=====		
		256	320	352	353
2403	Unob Bal: Unapportioned: Other	532	495	418	415
2413	Expired Unobligated Balance: end of year	532	495	418	415
2490	Unob Bal: end of year		=====		
		532	495	418	415

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /14-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		788	815	770	768
2501	Memo: Budgetary resources, subj to apportionment	788	815	770	768
2503	Memo: Budgetary resources, direct unob bal, EOY	150	171	193	217
2504	Memo: Budgetary resources, reimb unob bal, EOY	382	324	225	198

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,142	1,142	1,142	1,142
3011	Ob Bal: Obligations incurred: Expired accounts	256	320	352	353
3020	Ob Bal: Outlays (gross)	-705	-1,034	-1,114	-1,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-269	-277	-281
3050	Ob Bal: EOY: Unpaid obligations	444	159	104	74
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,582	-1,582	-1,582	-1,582
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,371	1,450	1,506	1,514
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-212	-132	-76	-68
3100	Obligated balance, start of year	=====	=====	=====	=====
		-440	-440	-440	-440
3200	Obligated balance, end of year		=====		
		233	27	28	5

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	11	-41	-48
4011	Disc: Outlays from balances	705	1,034	1,114	1,139
4020	Disc: Outlays, gross (total)		=====	=====	=====
		705	1,034	1,114	1,139
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,210	-2,525	-2,525	-2,525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-166	1,064	1,060	1,060
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,376	-1,461	-1,466	-1,466
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,371	1,450	1,506	1,514
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,371	1,450	1,506	1,514



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses, Executive Residence at the White House  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /14-0210  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		-671	-427	-352	-326
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-671	-427	-352	-326

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Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /13-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,230	1,230	1,230	1,230
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,230	1,232	1,232	1,232
1060	Exp Unob Bal: Brought forward, Oct 1	1,230	1,230	1,230	1,230
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,230	1,232	1,232	1,232
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-258	-874
1750	BA: Disc: Spending auth: Total	0	0	-258	-874
1900	Budget authority total (disc. and mand.)	0	0	-258	-874
1910	Total budgetary resources (disc. and mand.)	=====	=====	974	359
		1,230	1,232	974	359

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-8	-19
2004	Direct obligations incurred (total)	0	0	-8	-19
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	8	19
2104	Reimbursable obligations incurred (total)	0	0	8	19
2403	Unob Bal: Unapportioned: Other	1,230	1,232	973	358
2413	Expired Unobligated Balance: end of year	1,230	1,232	973	358
2490	Unob Bal: end of year	=====	=====	973	358
		1,230	1,232	973	358
2500	Total budgetary resources	=====	=====	974	359
		1,230	1,232	974	359
2501	Memo: Budgetary resources, subj to apportionment	1,230	1,232	974	359

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /13-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	208	210	218	229
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,022	1,022	756	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61	61	61	61
3020	Ob Bal: Outlays (gross)	-16	-20	-24	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	45	39	35	35
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-951	-951	-951	-951
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	258	874
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-951	-951	-693	-77
3100	Obligated balance, start of year		=====		
		-890	-890	-890	-890
3200	Obligated balance, end of year		=====		
		-906	-912	-658	-43

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-258	-874
4011	Disc: Outlays from balances	16	20	24	24
4020	Disc: Outlays, gross (total)		=====		
		16	20	24	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-644	-644	-644
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	644	644	644
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	258	874
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	258	874
4080	Disc: Outlays, net		=====		
		16	20	24	24
4190	Outlays, net (disc. and mand.)		=====		
		16	20	24	24

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	279	279	279	279
1050	Unob Bal: Unobligated balance (total)		=====		
		279	279	280	280
1060	Exp Unob Bal: Brought forward, Oct 1	279	279	279	279
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		279	279	280	280
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	11	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	11	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	11	4
1910	Total budgetary resources (disc. and mand.)		=====		
		279	279	290	284

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-19	-62	-79
2004	Direct obligations incurred (total)		=====		
		0	-19	-62	-79
2101	Reimbursable obs incurred: Category A (by quarter)	0	19	62	86
2104	Reimbursable obligations incurred (total)		=====		
		0	19	62	86
2190	Obligations incurred		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	279	279	290	277
2413	Expired Unobligated Balance: end of year	279	279	290	277
2490	Unob Bal: end of year		=====		
		279	279	290	277
2500	Total budgetary resources		=====		
		279	279	290	284

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	279	279	290	284
2503	Memo: Budgetary resources, direct unob bal, EOY	159	178	220	238
2504	Memo: Budgetary resources, reimb unob bal, EOY	121	101	70	39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79	79	79	79
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	-18	-25	-31
3050	Ob Bal: EOY: Unpaid obligations	79	61	54	54
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36	-36	-36	-36
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	-11	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-36	-36	-46	-37
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		43	26	8	17

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	11	4
4011	Disc: Outlays from balances	0	18	25	31
4020	Disc: Outlays, gross (total)		=====		
		0	18	25	31
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-30	-30	61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	30	30	-64
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-11	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-11	-1
4080	Disc: Outlays, net		=====		
		0	18	25	28

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses, Executive Residence at the White House  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 18	25	28

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	223	223	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		223	223	223	223
1060	Exp Unob Bal: Brought forward, Oct 1	223	223	223	223
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		223	223	223	223
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-66	-66
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-66	-66
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-66	-66
1910	Total budgetary resources (disc. and mand.)		=====		
		223	223	157	157

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	7	7
2004	Direct obligations incurred (total)		=====		
		0	0	7	7
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-2	-2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-2	-2
2190	Obligations incurred		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	223	223	152	152
2413	Expired Unobligated Balance: end of year	223	223	152	152
2490	Unob Bal: end of year		=====		
		223	223	152	152
2500	Total budgetary resources		=====		
		223	223	157	157

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	223	223	157	157
2503	Memo: Budgetary resources, direct unob bal, EOY	159	159	152	152
2504	Memo: Budgetary resources, reimb unob bal, EOY	63	63	0	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	0	0	-4	-4
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-66	-66	-66	-66
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	66	66
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-66	-66	0	0
3100	Obligated balance, start of year		=====		
		-66	-66	-66	-66
3200	Obligated balance, end of year		=====		
		-66	-66	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-66	-66
4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Outlays, gross (total)		=====		
		0	0	4	4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	66	66
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	66	66
4080	Disc: Outlays, net		=====		
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	4



Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	305	305	305	305
1029	Unob Bal: Other balances withdrawn	0	0	0	-176
1050	Unob Bal: Unobligated balance (total)		=====		
		305	305	305	129
1060	Exp Unob Bal: Brought forward, Oct 1	305	305	305	305
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-176
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		305	305	305	129
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-125
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-125
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-125
1910	Total budgetary resources (disc. and mand.)		=====		
		305	305	305	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-16
2004	Direct obligations incurred (total)		=====		
		0	0	0	-16
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	20
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	20
2190	Obligations incurred		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	305	305	305	0
2413	Expired Unobligated Balance: end of year	305	305	305	0
2490	Unob Bal: end of year		=====		
		305	305	305	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Executive Residence at the White House  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		305	305	305	4
2501	Memo: Budgetary resources, subj to apportionment	305	305	305	4
2503	Memo: Budgetary resources, direct unob bal, EOY	160	160	160	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	145	145	145	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-125	-125	-125	-125
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	125
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-125	-125	-125	0
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		-125	-125	-125	-125
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		-125	-125	-125	0

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	0	-125
4011	Disc: Outlays from balances	0	0	0	4
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		0	0	0	4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	125
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	125
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		0	0	0	4
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====		
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Reimbursable Expenses  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /X -4263  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,596	2,596	2,596	2,596
1021	Unob Bal: Recov of prior year unpaid obligations	249	271	279	284
1029	Unob Bal: Other balances withdrawn	0	0	0	-176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,845	2,867	2,875	2,704
1060	Exp Unob Bal: Brought forward, Oct 1	2,571	2,571	2,571	2,571
1081	Exp Unob Bal: Recov of prior year unpaid obs	249	271	279	284
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-176
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,820	2,842	2,850	2,679
1100	BA: Disc: Appropriation	12,700	12,700	12,700	12,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,700	12,700	12,700	12,700
1700	BA: Disc: Spending auth: Collected	2,390	2,813	3,244	4,151
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-477	780	203	-1,068
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,913	3,593	3,448	3,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,613	16,293	16,148	15,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,458	19,160	19,022	18,488

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,632	7,120	9,977	12,655
2104	Reimbursable obligations incurred (total)	459	1,060	1,802	3,642
2190	Obligations incurred	=====	=====	=====	=====
		4,091	8,180	11,779	16,297
2201	Unob Bal: Apportioned: Avail in the current period	10,798	8,447	5,105	988
2403	Unob Bal: Unapportioned: Other	2,569	2,533	2,139	1,203
2413	Expired Unobligated Balance: end of year	2,569	2,533	2,139	1,203
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,367	10,981	7,244	2,191
2500	Total budgetary resources	=====	=====	=====	=====
		17,458	19,160	19,022	18,488
2501	Memo: Budgetary resources, subj to apportionment	17,458	19,160	19,022	18,488
2503	Memo: Budgetary resources, direct unob bal, EOY	10,117	6,651	3,795	946
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,250	4,329	3,449	1,245

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,282	1,282	1,282	1,282
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,835	7,860	11,422	15,929
3011	Ob Bal: Obligations incurred: Expired accounts	256	320	357	368
3020	Ob Bal: Outlays (gross)	-4,035	-8,605	-12,043	-15,735
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-271	-279	-284
3050	Ob Bal: EOY: Unpaid obligations	1,089	586	739	1,560
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,759	-2,759	-2,759	-2,759
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-894	-2,230	-2,023	-1,509
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,371	1,450	1,820	2,577
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,282	-3,539	-2,962	-1,692
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,477	-1,477	-1,477	-1,477
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,193	-2,953	-2,224	-132

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,613	16,293	16,148	15,784
4010	Disc: Outlays from new authority	3,315	7,533	10,876	14,532
4011	Disc: Outlays from balances	721	1,072	1,167	1,204
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,035	8,605	12,043	15,735
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,210	-3,340	-3,595	-4,208
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,180	526	351	57
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,390	-2,813	-3,244	-4,151
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-894	-2,230	-2,023	-1,509
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,371	1,450	1,820	2,577
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		477	-780	-203	1,068
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,700	12,700	12,700	12,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,645	5,791	8,799	11,584
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,700	12,700	12,700	12,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,645	5,791	8,799	11,584

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: White House Repair and Restoration  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,118	7,118	7,118	7,118
1021	Unob Bal: Recov of prior year unpaid obligations	1	46	146	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,119	7,164	7,264	7,221
1100	BA: Disc: Appropriation	625	625	625	625
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		625	625	625	625
1700	BA: Disc: Spending auth: Collected	0	96	96	97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-93	-93	96
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	3	3	193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		625	628	628	818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,744	7,792	7,892	8,039

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	45	213	270	601
2002	Direct obs incurred: Cate	87	202	257	364
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132	415	527	965
2101	Reimbursable obs incurred: Category A (by quarter)	101	102	102	294
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		101	102	102	294
2190	Obligations incurred	=====	=====	=====	=====
		232	517	629	1,259
2201	Unob Bal: Apportioned: Avail in the current period	7,511	7,274	7,256	6,774
2403	Unob Bal: Unapportioned: Other	1	1	7	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,512	7,275	7,263	6,780

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: White House Repair and Restoration  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		7,744	7,792	7,892	8,039
2501	Memo: Budgetary resources, subj to apportionment	7,744	7,792	7,892	8,039
2503	Memo: Budgetary resources, direct unob bal, EOY	7,359	7,121	7,103	6,621
2504	Memo: Budgetary resources, reimb unob bal, EOY	153	154	161	159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,176	1,176	1,176	1,176
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	517	629	1,259
3020	Ob Bal: Outlays (gross)	-472	-1,064	-1,263	-1,936
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-46	-146	-102
3050	Ob Bal: EOY: Unpaid obligations	936	584	396	396
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-106	-106	-106	-106
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	93	93	-96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-106	-13	-13	-202
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,070	1,070	1,070	1,070
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		830	571	383	194

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		625	628	628	818
4010	Disc: Outlays from new authority	0	1	1	247
4011	Disc: Outlays from balances	472	1,062	1,262	1,690
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		472	1,064	1,263	1,936
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,028	-1,028	-96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	932	932	-1
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	-96	-96	-97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	93	93	-96
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		=====
		0	93	93	-96



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: White House Repair and Restoration  
Treasury Account: White House Repair and Restoration  
Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		625	==== 625	625	625
4080,Disc: Outlays, net		472	==== 968	==== 1,167	==== 1,839
4180,Budget authority, net (disc. and mand.)		625	==== 625	625	625
4190,Outlays, net (disc. and mand.)		472	==== 968	==== 1,167	==== 1,839

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,118	7,118	7,118	7,118
1021	Unob Bal: Recov of prior year unpaid obligations	1	46	146	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,119	7,164	7,264	7,221
1100	BA: Disc: Appropriation	625	625	625	625
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		625	625	625	625
1700	BA: Disc: Spending auth: Collected	0	96	96	97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-93	-93	96
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	3	3	193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		625	628	628	818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,744	7,792	7,892	8,039

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	132	415	527	965
2104	Reimbursable obligations incurred (total)	101	102	102	294
2190	Obligations incurred	=====	=====	=====	=====
		232	517	629	1,259
2201	Unob Bal: Apportioned: Avail in the current period	7,511	7,274	7,256	6,774
2403	Unob Bal: Unapportioned: Other	1	1	7	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,512	7,275	7,263	6,780
2500	Total budgetary resources	=====	=====	=====	=====
		7,744	7,792	7,892	8,039
2501	Memo: Budgetary resources, subj to apportionment	7,744	7,792	7,892	8,039
2503	Memo: Budgetary resources, direct unob bal, EOY	7,359	7,121	7,103	6,621
2504	Memo: Budgetary resources, reimb unob bal, EOY	153	154	161	159

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,176	1,176	1,176	1,176
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	517	629	1,259
3020	Ob Bal: Outlays (gross)	-472	-1,064	-1,263	-1,936
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-46	-146	-102
3050	Ob Bal: EOY: Unpaid obligations	936	584	396	396
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-106	-106	-106	-106
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	93	93	-96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-106	-13	-13	-202
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,070	1,070	1,070	1,070
3200	Obligated balance, end of year		=====		
		830	571	383	194

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		625	628	628	818
4010	Disc: Outlays from new authority	0	1	1	247
4011	Disc: Outlays from balances	472	1,062	1,262	1,690
4020	Disc: Outlays, gross (total)		=====	=====	=====
		472	1,064	1,263	1,936
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,028	-1,028	-96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	932	932	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-96	-96	-97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	93	93	-96
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	93	93	-96
4070	Disc: Budget authority, net		=====		
		625	625	625	625
4080	Disc: Outlays, net		=====	=====	=====
		472	968	1,167	1,839

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Account Total, White House Repair and Restoration  
Treasury Account:  
Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	625	==== 625	625	625
4190	Outlays, net (disc. and mand.)	472	==== 968	==== 1,167	==== 1,839

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,715	9,715	9,715	9,715
1021	Unob Bal: Recov of prior year unpaid obligations	249	316	424	386
1029	Unob Bal: Other balances withdrawn	0	0	0	-176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,964	10,031	10,139	9,925
1060	Exp Unob Bal: Brought forward, Oct 1	2,571	2,571	2,571	2,571
1081	Exp Unob Bal: Recov of prior year unpaid obs	249	271	279	284
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-176
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,820	2,842	2,850	2,679
1100	BA: Disc: Appropriation	13,325	13,325	13,325	13,325
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,325	13,325	13,325	13,325
1700	BA: Disc: Spending auth: Collected	2,390	2,910	3,340	4,249
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-477	687	110	-972
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,913	3,596	3,451	3,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,238	16,921	16,776	16,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,202	26,952	26,914	26,527

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,764	7,535	10,504	13,620
2104	Reimbursable obligations incurred (total)	560	1,162	1,904	3,936
2190	Obligations incurred	=====	=====	=====	=====
		4,324	8,697	12,407	17,556
2201	Unob Bal: Apportioned: Avail in the current period	18,309	15,722	12,361	7,762
2403	Unob Bal: Unapportioned: Other	2,570	2,534	2,146	1,209
2413	Expired Unobligated Balance: end of year	2,569	2,533	2,139	1,203
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,878	18,255	14,507	8,971
2500	Total budgetary resources	=====	=====	=====	=====
		25,202	26,952	26,914	26,527
2501	Memo: Budgetary resources, subj to apportionment	25,202	26,952	26,914	26,527
2503	Memo: Budgetary resources, direct unob bal, EOY	17,476	13,772	10,897	7,567
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,403	4,484	3,610	1,404
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,458	2,458	2,458	2,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,068	8,377	12,050	17,187
3011	Ob Bal: Obligations incurred: Expired accounts	256	320	357	368
3020	Ob Bal: Outlays (gross)	-4,508	-9,668	-13,306	-17,671
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-46	-146	-102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-271	-279	-284
3050	Ob Bal: EOY: Unpaid obligations	2,025	1,170	1,135	1,956
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,865	-2,865	-2,865	-2,865
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-894	-2,137	-1,930	-1,605
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,371	1,450	1,820	2,577
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,388	-3,552	-2,975	-1,894
3100	Obligated balance, start of year	=====	=====	=====	=====
		-407	-407	-407	-407
3200	Obligated balance, end of year	=====	=====	=====	=====
		-364	-2,382	-1,841	62

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,238	16,921	16,776	16,602
4010 Disc:	Outlays from new authority	3,315	7,534	10,877	14,778
4011 Disc:	Outlays from balances	1,193	2,134	2,429	2,893
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		4,508	9,668	13,306	17,671
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,210	-4,368	-4,623	-4,304
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,180	1,458	1,283	56
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,390	-2,910	-3,340	-4,249
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-894	-2,137	-1,930	-1,605
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,371	1,450	1,820	2,577
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		477	-687	-110	972
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		13,325	13,325	13,325	13,325
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,117	6,759	9,966	13,423
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		13,325	13,325	13,325	13,325
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,117	6,759	9,966	13,423

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /15-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	299	299	299	299
1160	BA: Disc: Appropriation (total)		=====		
		299	299	299	299
1900	Budget authority total (disc. and mand.)		=====		
		299	299	299	299
1910	Total budgetary resources (disc. and mand.)		=====		
		299	299	299	299

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	96	146	202
2004	Direct obligations incurred (total)		=====		
		37	96	146	202
2190	Obligations incurred		=====		
		37	96	146	202
2201	Unob Bal: Apportioned: Avail in the current period	262	203	153	97
2490	Unob Bal: end of year		=====		
		262	203	153	97
2500	Total budgetary resources		=====		
		299	299	299	299
2501	Memo: Budgetary resources, subj to apportionment	299	299	299	299
2503	Memo: Budgetary resources, direct unob bal, EOY	262	203	153	97



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /15-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	96	146	202
3020	Ob Bal: Outlays (gross)	-30	-68	-105	-157
3050	Ob Bal: EOY: Unpaid obligations	7	28	42	45
3200	Obligated balance, end of year		=====		
		7	28	42	45

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		299	299	299	299
4010	Disc: Outlays from new authority	30	68	105	157
4020	Disc: Outlays, gross (total)		=====		
		30	68	105	157
4070	Disc: Budget authority, net		=====		
		299	299	299	299
4080	Disc: Outlays, net		=====		
		30	68	105	157
4180	Budget authority, net (disc. and mand.)		=====		
		299	299	299	299
4190	Outlays, net (disc. and mand.)		=====		
		30	68	105	157

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /14-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	6	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		51	54	54	54
1060	Exp Unob Bal: Brought forward, Oct 1	45	45	45	45
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		51	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		51	54	54	54

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	7	7	7
2004	Direct obligations incurred (total)		=====		
		6	7	7	7
2190	Obligations incurred		=====		
		6	7	7	7
2403	Unob Bal: Unapportioned: Other	45	47	47	47
2413	Expired Unobligated Balance: end of year	45	47	47	47
2490	Unob Bal: end of year		=====		
		45	47	47	47
2500	Total budgetary resources		=====		
		51	54	54	54
2501	Memo: Budgetary resources, subj to apportionment	51	54	54	54
2503	Memo: Budgetary resources, direct unob bal, EOY	45	47	47	47

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /14-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70	70	70	70
3011	Ob Bal: Obligations incurred: Expired accounts	6	7	7	7
3020	Ob Bal: Outlays (gross)	-44	-51	-56	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	26	17	13	10
<b>3100,Obligated balance, start of year</b>			=====		
		70	70	70	70
<b>3200,Obligated balance, end of year</b>			=====		
		26	17	13	10

**BA & O, Net**

4011	Disc: Outlays from balances	44	51	56	59
4020	Disc: Outlays, gross (total)		=====		
		44	51	56	59
<b>4080,Disc: Outlays, net</b>			=====		
		44	51	56	59
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		44	51	56	59

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1060	Exp Unob Bal: Brought forward, Oct 1	33	33	33	33
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2413	Expired Unobligated Balance: end of year	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34
2501	Memo: Budgetary resources, subj to apportionment	34	34	34	34
2503	Memo: Budgetary resources, direct unob bal, EOY	34	34	34	34

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1060	Exp Unob Bal: Brought forward, Oct 1	41	41	41	41
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	41	41	41	41
2413	Expired Unobligated Balance: end of year	41	41	41	41
2490	Unob Bal: end of year		=====		
		41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41
2501	Memo: Budgetary resources, subj to apportionment	41	41	41	41
2503	Memo: Budgetary resources, direct unob bal, EOY	41	41	41	41

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-0211  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	67	67	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1060	Exp Unob Bal: Brought forward, Oct 1	67	67	67	67
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	67	67	67	67
2413	Expired Unobligated Balance: end of year	67	67	67	67
2490	Unob Bal: end of year		=====		
		67	67	67	67
2500	Total budgetary resources		=====		
		67	67	67	67
2501	Memo: Budgetary resources, subj to apportionment	67	67	67	67
2503	Memo: Budgetary resources, direct unob bal, EOY	67	67	67	67

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Special Assistance to the President and the Official Residence 0  
Treasury Account: Special Assistance to the President and the Official Residence 0  
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-0211  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	58	58	58	58
1029	Unob Bal: Other balances withdrawn	0	0	0	-58
1050	Unob Bal: Unobligated balance (total)		=====		
		58	58	58	0
1060	Exp Unob Bal: Brought forward, Oct 1	58	58	58	58
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-58
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		58	58	58	0
1910	Total budgetary resources (disc. and mand.)		=====		
		58	58	58	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	58	58	58	0
2413	Expired Unobligated Balance: end of year	58	58	58	0
2490	Unob Bal: end of year		=====		
		58	58	58	0
2500	Total budgetary resources		=====		
		58	58	58	0
2501	Memo: Budgetary resources, subj to apportionment	58	58	58	0
2503	Memo: Budgetary resources, direct unob bal, EOY	58	58	58	0

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /15-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,211	4,211	4,211	4,211
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,211	4,211	4,211	4,211
1700	BA: Disc: Spending auth: Collected	0	60	74	114
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	122	131	131	74
1750	BA: Disc: Spending auth: Total		=====		
		122	191	205	189
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,333	4,402	4,416	4,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,333	4,402	4,416	4,400

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	930	1,892	2,872	4,064
2004	Direct obligations incurred (total)		=====	=====	=====
		930	1,892	2,872	4,064
2101	Reimbursable obs incurred: Category A (by quarter)	31	67	135	178
2104	Reimbursable obligations incurred (total)		=====		
		31	67	135	178
2190	Obligations incurred		=====	=====	=====
		961	1,959	3,007	4,242
2201	Unob Bal: Apportioned: Avail in the current period	3,372	2,443	1,409	157
2490	Unob Bal: end of year	=====	=====	=====	
		3,372	2,443	1,409	157
2500	Total budgetary resources	=====	=====	=====	=====
		4,333	4,402	4,416	4,400
2501	Memo: Budgetary resources, subj to apportionment	4,333	4,402	4,416	4,400
2503	Memo: Budgetary resources, direct unob bal, EOY	3,281	2,319	1,339	147
2504	Memo: Budgetary resources, reimb unob bal, EOY	91	123	70	10



Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /15-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	961	1,959	3,007	4,242
3020	Ob Bal: Outlays (gross)	-654	-1,664	-2,530	-3,578
3050	Ob Bal: EOY: Unpaid obligations	307	295	477	664
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-122	-131	-131	-74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-122	-131	-131	-74
3200	Obligated balance, end of year		=====		
		185	164	346	590

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,333	4,402	4,416	4,400
4010	Disc: Outlays from new authority	654	1,664	2,530	3,578
4020	Disc: Outlays, gross (total)		=====	=====	=====
		654	1,664	2,530	3,578
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-60	-74	-114
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-60	-74	-114
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122	-131	-131	-74
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-122	-131	-131	-74
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,211	4,211	4,211	4,211
4080	Disc: Outlays, net		=====	=====	=====
		654	1,604	2,456	3,464
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,211	4,211	4,211	4,211
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		654	1,604	2,456	3,464

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /14-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	134	134	134	134
1021	Unob Bal: Recov of prior year unpaid obligations	113	225	232	233
1050	Unob Bal: Unobligated balance (total)		=====		
		248	359	367	368
1060	Exp Unob Bal: Brought forward, Oct 1	134	134	134	134
1081	Exp Unob Bal: Recov of prior year unpaid obs	113	225	232	233
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		248	359	367	368
1700	BA: Disc: Spending auth: Collected	97	97	97	97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-105	-105	-105	-105
1750	BA: Disc: Spending auth: Total		=====		
		-7	-7	-7	-7
1900	Budget authority total (disc. and mand.)		=====		
		-7	-7	-7	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		241	352	360	360

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	133	187	187	190
2004	Direct obligations incurred (total)		=====		
		133	187	187	190
2190	Obligations incurred		=====		
		133	187	187	190
2403	Unob Bal: Unapportioned: Other	108	166	172	171
2413	Expired Unobligated Balance: end of year	108	166	172	171
2490	Unob Bal: end of year		=====		
		108	166	172	171
2500	Total budgetary resources		=====		
		241	352	360	360
2501	Memo: Budgetary resources, subj to apportionment	241	352	360	360

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence O  
 Treasury Account: Special Assistance to the President and the Official Residence O  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /14-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	108	166	172	171
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	925	925	925	925
3011	Ob Bal: Obligations incurred: Expired accounts	133	187	187	190
3020	Ob Bal: Outlays (gross)	-438	-603	-649	-685
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-113	-225	-232	-233
3050	Ob Bal: EOY: Unpaid obligations	507	284	231	197
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-105	-105	-105	-105
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	105	105	105	105
3100	Obligated balance, start of year		=====		
		821	821	821	821
3200	Obligated balance, end of year		=====		
		507	284	231	197
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		-7	-7	-7	-7
4011	Disc: Outlays from balances	438	603	649	685
4020	Disc: Outlays, gross (total)	438	603	649	685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-97	-97	-97	-97
4040	Disc: Offsets against gross BA and outlays (total)	-97	-97	-97	-97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	105	105	105	105
4060	Disc: Additional offsets against BA only (total)	105	105	105	105
4080	Disc: Outlays, net		=====		
		341	506	552	588
4190	Outlays, net (disc. and mand.)		=====		
		341	506	552	588

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	311	311	311	311
1021	Unob Bal: Recov of prior year unpaid obligations	15	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		325	330	330	330
1060	Exp Unob Bal: Brought forward, Oct 1	311	311	311	311
1081	Exp Unob Bal: Recov of prior year unpaid obs	15	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		325	330	330	330
1910	Total budgetary resources (disc. and mand.)		=====		
		325	330	330	330

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	325	329	330	330
2413	Expired Unobligated Balance: end of year	325	329	330	330
2490	Unob Bal: end of year		=====		
		325	329	330	330
2500	Total budgetary resources		=====		
		325	330	330	330
2501	Memo: Budgetary resources, subj to apportionment	325	330	330	330
2503	Memo: Budgetary resources, direct unob bal, EOY	276	281	281	281
2504	Memo: Budgetary resources, reimb unob bal, EOY	49	49	49	49

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		5	0	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Outlays, gross (total)		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		6	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	211	211	211	211
1050	Unob Bal: Unobligated balance (total)		=====		
		211	211	211	211
1060	Exp Unob Bal: Brought forward, Oct 1	211	211	211	211
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		211	211	211	211
1910	Total budgetary resources (disc. and mand.)		=====		
		211	211	211	211

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	211	211	211	211
2413	Expired Unobligated Balance: end of year	211	211	211	211
2490	Unob Bal: end of year		=====		
		211	211	211	211
2500	Total budgetary resources		=====		
		211	211	211	211
2501	Memo: Budgetary resources, subj to apportionment	211	211	211	211
2503	Memo: Budgetary resources, direct unob bal, EOY	197	197	197	197
2504	Memo: Budgetary resources, reimb unob bal, EOY	14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Special Assistance to the President and the Official Residence 0  
Treasury Account: Special Assistance to the President and the Official Residence 0  
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-1454  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10	-10	-10	-10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10	-10	-10	-10
3100	Obligated balance, start of year	-10	=====	-10	-10
3200	Obligated balance, end of year	-10	=====	-10	-10

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Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-1454  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	88	88	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1060	Exp Unob Bal: Brought forward, Oct 1	88	88	88	88
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		88	88	88	88
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	89

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	88	88	88	88
2413	Expired Unobligated Balance: end of year	88	88	88	88
2490	Unob Bal: end of year		=====		
		88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	89
2501	Memo: Budgetary resources, subj to apportionment	88	88	88	89
2503	Memo: Budgetary resources, direct unob bal, EOY	88	88	88	88



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Special Assistance to the President and the Official Residence 0  
Treasury Account: Special Assistance to the President and the Official Residence 0  
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-1454  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	0	-1
4080	Disc: Outlays, net	0	==== 0	0	-1
4190	Outlays, net (disc. and mand.)	0	==== 0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

PAGE 18,808

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Special Assistance to the President and the Official Residence 0  
Treasury Account: Special Assistance to the President and the Official Residence 0  
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-1454  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	191	191	191	191
1029	Unob Bal: Other balances withdrawn	0	0	0	-191
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	191	0
1060	Exp Unob Bal: Brought forward, Oct 1	191	191	191	191
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-191
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		191	191	191	0
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	191	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	191	191	191	0
2413	Expired Unobligated Balance: end of year	191	191	191	0
2490	Unob Bal: end of year		=====		
		191	191	191	0
2500	Total budgetary resources		=====		
		191	191	191	0
2501	Memo: Budgetary resources, subj to apportionment	191	191	191	0
2503	Memo: Budgetary resources, direct unob bal, EOY	191	191	191	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,178	1,178	1,178	1,178
1021	Unob Bal: Recov of prior year unpaid obligations	134	253	260	262
1029	Unob Bal: Other balances withdrawn	0	0	0	-249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,313	1,431	1,439	1,191
1060	Exp Unob Bal: Brought forward, Oct 1	1,178	1,178	1,178	1,178
1081	Exp Unob Bal: Recov of prior year unpaid obs	134	253	260	262
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-249
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,313	1,431	1,439	1,191
1100	BA: Disc: Appropriation	4,510	4,510	4,510	4,510
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,510	4,510	4,510	4,510
1700	BA: Disc: Spending auth: Collected	97	157	171	213
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18	26	26	-30
1750	BA: Disc: Spending auth: Total		=====		
		115	183	198	182
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,625	4,693	4,708	4,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,938	6,124	6,146	5,884

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,106	2,181	3,213	4,465
2104	Reimbursable obligations incurred (total)	31	67	135	178
2190	Obligations incurred	=====	=====	=====	=====
		1,137	2,248	3,348	4,643
2201	Unob Bal: Apportioned: Avail in the current period	3,635	2,646	1,561	254
2403	Unob Bal: Unapportioned: Other	1,166	1,230	1,237	987
2413	Expired Unobligated Balance: end of year	1,166	1,230	1,237	987
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,801	3,876	2,798	1,241
2500	Total budgetary resources	=====	=====	=====	=====
		5,938	6,124	6,146	5,884
2501	Memo: Budgetary resources, subj to apportionment	5,938	6,124	6,146	5,884
2503	Memo: Budgetary resources, direct unob bal, EOY	4,647	3,690	2,666	1,168
2504	Memo: Budgetary resources, reimb unob bal, EOY	154	186	132	73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,021	1,021	1,021	1,021
3010	Ob Bal: Obligations incurred: Unexpired accounts	998	2,054	3,153	4,445
3011	Ob Bal: Obligations incurred: Expired accounts	140	194	194	198
3020	Ob Bal: Outlays (gross)	-1,172	-2,392	-3,345	-4,486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-253	-260	-262
3050	Ob Bal: EOY: Unpaid obligations	852	624	763	915
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-115	-115	-115	-115
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-122	-131	-131	-74
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	105	105	105	105
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-133	-141	-141	-85
3100	Obligated balance, start of year		=====		
		906	906	906	906
3200	Obligated balance, end of year		=====		
		719	483	621	831

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,625	4,693	4,708	4,692
4010	Disc: Outlays from new authority	684	1,732	2,634	3,736
4011	Disc: Outlays from balances	488	660	711	750
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,172	2,392	3,345	4,486
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-97	-157	-171	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97	-157	-171	-213
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122	-131	-131	-74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	105	105	105	105
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18	-26	-26	30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,510	4,510	4,510	4,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,074	2,235	3,174	4,273
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,510	4,510	4,510	4,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,074	2,235	3,174	4,273

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,178	1,178	1,178	1,178
1021	Unob Bal: Recov of prior year unpaid obligations	134	253	260	262
1029	Unob Bal: Other balances withdrawn	0	0	0	-249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,313	1,431	1,439	1,191
1060	Exp Unob Bal: Brought forward, Oct 1	1,178	1,178	1,178	1,178
1081	Exp Unob Bal: Recov of prior year unpaid obs	134	253	260	262
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-249
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,313	1,431	1,439	1,191
1100	BA: Disc: Appropriation	4,510	4,510	4,510	4,510
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,510	4,510	4,510	4,510
1700	BA: Disc: Spending auth: Collected	97	157	171	213
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18	26	26	-30
1750	BA: Disc: Spending auth: Total		=====		
		115	183	198	182
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,625	4,693	4,708	4,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,938	6,124	6,146	5,884

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,106	2,181	3,213	4,465
2104	Reimbursable obligations incurred (total)	31	67	135	178
2190	Obligations incurred	=====	=====	=====	=====
		1,137	2,248	3,348	4,643
2201	Unob Bal: Apportioned: Avail in the current period	3,635	2,646	1,561	254
2403	Unob Bal: Unapportioned: Other	1,166	1,230	1,237	987
2413	Expired Unobligated Balance: end of year	1,166	1,230	1,237	987
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,801	3,876	2,798	1,241
2500	Total budgetary resources	=====	=====	=====	=====
		5,938	6,124	6,146	5,884
2501	Memo: Budgetary resources, subj to apportionment	5,938	6,124	6,146	5,884
2503	Memo: Budgetary resources, direct unob bal, EOY	4,647	3,690	2,666	1,168
2504	Memo: Budgetary resources, reimb unob bal, EOY	154	186	132	73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,021	1,021	1,021	1,021
3010	Ob Bal: Obligations incurred: Unexpired accounts	998	2,054	3,153	4,445
3011	Ob Bal: Obligations incurred: Expired accounts	140	194	194	198
3020	Ob Bal: Outlays (gross)	-1,172	-2,392	-3,345	-4,486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-253	-260	-262
3050	Ob Bal: EOY: Unpaid obligations	852	624	763	915
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-115	-115	-115	-115
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-122	-131	-131	-74
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	105	105	105	105
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-133	-141	-141	-85
3100	Obligated balance, start of year		=====		
		906	906	906	906
3200	Obligated balance, end of year		=====		
		719	483	621	831

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
Treasury Account:  
Budget Account Id: 100-15- Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 4,625	===== 4,693	===== 4,708	===== 4,692
4010	Disc: Outlays from new authority	684	1,732	2,634	3,736
4011	Disc: Outlays from balances	488	660	711	750
4020	Disc: Outlays, gross (total)	===== 1,172	===== 2,392	===== 3,345	===== 4,486
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-97	-157	-171	-213
4040	Disc: Offsets against gross BA and outlays (total)	===== -97	===== -157	===== -171	===== -213
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122	-131	-131	-74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	105	105	105	105
4060	Disc: Additional offsets against BA only (total)	-18	===== -26	-26	30
4070	Disc: Budget authority, net	===== 4,510	===== 4,510	===== 4,510	===== 4,510
4080	Disc: Outlays, net	===== 1,074	===== 2,235	===== 3,174	===== 4,273
4180	Budget authority, net (disc. and mand.)	===== 4,510	===== 4,510	===== 4,510	===== 4,510
4190	Outlays, net (disc. and mand.)	===== 1,074	===== 2,235	===== 3,174	===== 4,273



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /15-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,184	4,184	4,184	4,184
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,519	2,269	3,227	4,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,519	2,269	3,227	4,159
2190	Obligations incurred	=====	=====	=====	=====
		1,519	2,269	3,227	4,159
2201	Unob Bal: Apportioned: Avail in the current period	2,665	1,915	957	25
2490	Unob Bal: end of year	=====	=====		
		2,665	1,915	957	25
2500	Total budgetary resources	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
2501	Memo: Budgetary resources, subj to apportionment	4,184	4,184	4,184	4,184
2503	Memo: Budgetary resources, direct unob bal, EOY	2,665	1,915	957	25

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /15-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,519	2,269	3,227	4,159
3020	Ob Bal: Outlays (gross)	-600	-1,638	-2,655	-3,735
3050	Ob Bal: EOY: Unpaid obligations	919	630	572	424
3200	Obligated balance, end of year		=====		
		919	630	572	424

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4010	Disc: Outlays from new authority	600	1,638	2,655	3,735
4020	Disc: Outlays, gross (total)		=====	=====	=====
		600	1,638	2,655	3,735
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4080	Disc: Outlays, net		=====	=====	=====
		600	1,638	2,655	3,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		600	1,638	2,655	3,735

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /14-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	84	84	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		181	182	182	182
1060	Exp Unob Bal: Brought forward, Oct 1	98	98	98	98
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	84	84	84
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		181	182	182	182
1910	Total budgetary resources (disc. and mand.)		=====		
		181	182	182	182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	82	84	84	84
2004	Direct obligations incurred (total)		=====		
		82	84	84	84
2190	Obligations incurred		=====		
		82	84	84	84
2403	Unob Bal: Unapportioned: Other	99	98	98	98
2413	Expired Unobligated Balance: end of year	99	98	98	98
2490	Unob Bal: end of year		=====		
		99	98	98	98
2500	Total budgetary resources		=====		
		181	182	182	182
2501	Memo: Budgetary resources, subj to apportionment	181	182	182	182
2503	Memo: Budgetary resources, direct unob bal, EOY	99	98	98	98

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /14-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	516	516	516	516
3011	Ob Bal: Obligations incurred: Expired accounts	82	84	84	84
3020	Ob Bal: Outlays (gross)	-287	-438	-496	-503
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-84	-84	-84
3050	Ob Bal: EOY: Unpaid obligations	227	77	20	12
<b>3100,Obligated balance, start of year</b>			=====		
		516	516	516	516
<b>3200,Obligated balance, end of year</b>			=====		
		227	77	20	12

**BA & O, Net**

4011	Disc: Outlays from balances	287	438	496	503
4020	Disc: Outlays, gross (total)		=====		
		287	438	496	503
<b>4080,Disc: Outlays, net</b>			=====		
		287	438	496	503
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		287	438	496	503

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /13-1900  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		49	52	53	53
1060	Exp Unob Bal: Brought forward, Oct 1	49	49	49	49
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		49	52	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		49	52	53	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	49	52	53	52
2413	Expired Unobligated Balance: end of year	49	52	53	52
2490	Unob Bal: end of year		=====		
		49	52	53	52
2500	Total budgetary resources		=====		
		49	52	53	53
2501	Memo: Budgetary resources, subj to apportionment	49	52	53	53
2503	Memo: Budgetary resources, direct unob bal, EOY	49	52	53	52

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /13-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	-1	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	5	1	1	1
3100	Obligated balance, start of year	6	=====	6	6
3200	Obligated balance, end of year	5	=====	1	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	2	2	2
4020	Disc: Outlays, gross (total)	1	=====	2	2
4080	Disc: Outlays, net	1	=====	2	2
4190	Outlays, net (disc. and mand.)	1	=====	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /12-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		50	56	60	60
1060	Exp Unob Bal: Brought forward, Oct 1	50	50	50	50
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	7	11	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		50	56	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		50	56	60	60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	50	56	60	60
2413	Expired Unobligated Balance: end of year	50	56	60	60
2490	Unob Bal: end of year		=====		
		50	56	60	60
2500	Total budgetary resources		=====		
		50	56	60	60
2501	Memo: Budgetary resources, subj to apportionment	50	56	60	60
2503	Memo: Budgetary resources, direct unob bal, EOY	50	56	60	60

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /12-1900  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	18	18	18
3020	Ob Bal: Outlays (gross)	0	0	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	18	11	0	0
3100	Obligated balance, start of year	18	====	18	18
3200	Obligated balance, end of year	18	====	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	7	7
4020	Disc: Outlays, gross (total)	0	====	7	7
4080	Disc: Outlays, net	0	====	7	7
4190	Outlays, net (disc. and mand.)	0	====	7	7



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		24	31	32	32
1060	Exp Unob Bal: Brought forward, Oct 1	24	24	24	24
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	7	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		24	31	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		24	31	32	32

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	31	32	32
2413	Expired Unobligated Balance: end of year	24	31	32	32
2490	Unob Bal: end of year		=====		
		24	31	32	32
2500	Total budgetary resources		=====		
		24	31	32	32
2501	Memo: Budgetary resources, subj to apportionment	24	31	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	24	31	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	9	2	1	1
<b>3100,Obligated balance, start of year</b>			=====		
		9	9	9	9
<b>3200,Obligated balance, end of year</b>			=====		
		9	2	1	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	89	89	89	89
1029	Unob Bal: Other balances withdrawn	0	0	0	-89
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	0
1060	Exp Unob Bal: Brought forward, Oct 1	89	89	89	89
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-89
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		89	89	89	0
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	89	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	89	89	89	0
2413	Expired Unobligated Balance: end of year	89	89	89	0
2490	Unob Bal: end of year		=====		
		89	89	89	0
2500	Total budgetary resources		=====		
		89	89	89	0
2501	Memo: Budgetary resources, subj to apportionment	89	89	89	0
2503	Memo: Budgetary resources, direct unob bal, EOY	89	89	89	0

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	310	310	310	310
1021	Unob Bal: Recov of prior year unpaid obligations	84	101	106	106
1029	Unob Bal: Other balances withdrawn	0	0	0	-89
1050	Unob Bal: Unobligated balance (total)		=====		
		393	410	416	327
1060	Exp Unob Bal: Brought forward, Oct 1	310	310	310	310
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	101	106	106
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-89
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		393	410	416	327
1100	BA: Disc: Appropriation	4,184	4,184	4,184	4,184
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,577	4,594	4,600	4,511

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,601	2,353	3,311	4,243
2190	Obligations incurred	=====	=====	=====	=====
		1,601	2,353	3,311	4,243
2201	Unob Bal: Apportioned: Avail in the current period	2,665	1,915	957	25
2403	Unob Bal: Unapportioned: Other	311	326	332	243
2413	Expired Unobligated Balance: end of year	311	326	332	243
2490	Unob Bal: end of year	=====	=====	=====	
		2,976	2,242	1,289	268
2500	Total budgetary resources	=====	=====	=====	=====
		4,577	4,594	4,600	4,511
2501	Memo: Budgetary resources, subj to apportionment	4,577	4,594	4,600	4,511
2503	Memo: Budgetary resources, direct unob bal, EOY	2,976	2,242	1,289	268

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	548	548	548	548
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,519	2,269	3,227	4,159
3011	Ob Bal: Obligations incurred: Expired accounts	82	84	84	84
3020	Ob Bal: Outlays (gross)	-888	-2,079	-3,160	-4,247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-101	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	1,178	722	593	438
3100	Obligated balance, start of year		=====		
		548	548	548	548
3200	Obligated balance, end of year	=====	=====		
		1,178	722	593	438

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4010	Disc: Outlays from new authority	600	1,638	2,655	3,735
4011	Disc: Outlays from balances	288	440	505	512
4020	Disc: Outlays, gross (total)		=====	=====	=====
		888	2,079	3,160	4,247
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4080	Disc: Outlays, net		=====	=====	=====
		888	2,079	3,160	4,247
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		888	2,079	3,160	4,247

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	310	310	310	310
1021	Unob Bal: Recov of prior year unpaid obligations	84	101	106	106
1029	Unob Bal: Other balances withdrawn	0	0	0	-89
1050	Unob Bal: Unobligated balance (total)		=====		
		393	410	416	327
1060	Exp Unob Bal: Brought forward, Oct 1	310	310	310	310
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	101	106	106
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-89
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		393	410	416	327
1100	BA: Disc: Appropriation	4,184	4,184	4,184	4,184
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,577	4,594	4,600	4,511

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,601	2,353	3,311	4,243
2190	Obligations incurred	=====	=====	=====	=====
		1,601	2,353	3,311	4,243
2201	Unob Bal: Apportioned: Avail in the current period	2,665	1,915	957	25
2403	Unob Bal: Unapportioned: Other	311	326	332	243
2413	Expired Unobligated Balance: end of year	311	326	332	243
2490	Unob Bal: end of year	=====	=====	=====	
		2,976	2,242	1,289	268
2500	Total budgetary resources	=====	=====	=====	=====
		4,577	4,594	4,600	4,511
2501	Memo: Budgetary resources, subj to apportionment	4,577	4,594	4,600	4,511
2503	Memo: Budgetary resources, direct unob bal, EOY	2,976	2,242	1,289	268

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	548	548	548	548
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,519	2,269	3,227	4,159
3011	Ob Bal: Obligations incurred: Expired accounts	82	84	84	84
3020	Ob Bal: Outlays (gross)	-888	-2,079	-3,160	-4,247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-101	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	1,178	722	593	438
3100	Obligated balance, start of year		=====		
		548	548	548	548
3200	Obligated balance, end of year	=====	=====		
		1,178	722	593	438

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4010	Disc: Outlays from new authority	600	1,638	2,655	3,735
4011	Disc: Outlays from balances	288	440	505	512
4020	Disc: Outlays, gross (total)		=====	=====	=====
		888	2,079	3,160	4,247
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4080	Disc: Outlays, net		=====	=====	=====
		888	2,079	3,160	4,247
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		888	2,079	3,160	4,247

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /15-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	730	1,487	2,243	2,985
2004	Direct obligations incurred (total)	730	1,487	2,243	2,985
2190	Obligations incurred	730	1,487	2,243	2,985
2201	Unob Bal: Apportioned: Avail in the current period	2,270	1,513	757	15
2490	Unob Bal: end of year	=====	=====	757	15
		2,270	1,513	757	15
2500	Total budgetary resources	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	3,000	3,000	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	2,270	1,513	757	15



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /15-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	730	1,487	2,243	2,985
3020	Ob Bal: Outlays (gross)	-570	-1,367	-2,087	-2,839
3050	Ob Bal: EOY: Unpaid obligations	160	119	156	146
3200	Obligated balance, end of year		=====		
		160	119	156	146

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	570	1,367	2,087	2,839
4020	Disc: Outlays, gross (total)		=====	=====	=====
		570	1,367	2,087	2,839
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net		=====	=====	=====
		570	1,367	2,087	2,839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		570	1,367	2,087	2,839

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /14-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	84	86	86	86
1050	Unob Bal: Unobligated balance (total)		=====		
		126	128	128	128
1060	Exp Unob Bal: Brought forward, Oct 1	42	42	42	42
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	86	86	86
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		126	128	128	128
1910	Total budgetary resources (disc. and mand.)		=====		
		126	128	128	128

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	83	80	80	80
2004	Direct obligations incurred (total)		=====		
		83	80	80	80
2190	Obligations incurred		=====		
		83	80	80	80
2403	Unob Bal: Unapportioned: Other	43	48	49	49
2413	Expired Unobligated Balance: end of year	43	48	49	49
2490	Unob Bal: end of year		=====		
		43	48	49	49
2500	Total budgetary resources		=====		
		126	128	128	128
2501	Memo: Budgetary resources, subj to apportionment	126	128	128	128
2503	Memo: Budgetary resources, direct unob bal, EOY	43	48	49	49

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /14-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	190	190	190	190
3011	Ob Bal: Obligations incurred: Expired accounts	83	80	80	80
3020	Ob Bal: Outlays (gross)	-164	-182	-182	-182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-86	-86	-86
3050	Ob Bal: EOY: Unpaid obligations	25	2	1	1
3100,Obligated balance, start of year			=====		
		190	190	190	190
3200,Obligated balance, end of year			=====		
		25	2	1	1

**BA & O, Net**

4011	Disc: Outlays from balances	164	182	182	182
4020	Disc: Outlays, gross (total)		=====		
		164	182	182	182
4080,Disc: Outlays, net			=====		
		164	182	182	182
4190,Outlays, net (disc. and mand.)			=====		
		164	182	182	182

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /13-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1060	Exp Unob Bal: Brought forward, Oct 1	8	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2413	Expired Unobligated Balance: end of year	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Council on Environmental Quality and Office of Environmental Qua  
Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /13-1453  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /12-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1060	Exp Unob Bal: Brought forward, Oct 1	91	91	91	91
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	91	91
2413	Expired Unobligated Balance: end of year	91	91	91	91
2490	Unob Bal: end of year		=====		
		91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	91
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	91

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /11-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1060	Exp Unob Bal: Brought forward, Oct 1	17	17	17	17
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	17	17	17	17
2413	Expired Unobligated Balance: end of year	17	17	17	17
2490	Unob Bal: end of year		=====		
		17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	17
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	17

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13	13	13	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	0
1060	Exp Unob Bal: Brought forward, Oct 1	13	13	13	13
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		13	13	13	0
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	13	13	0
2413	Expired Unobligated Balance: end of year	13	13	13	0
2490	Unob Bal: end of year		=====		
		13	13	13	0
2500	Total budgetary resources		=====		
		13	13	13	0
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	0



Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	84	86	86	86
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)	254	257	257	244
1060	Exp Unob Bal: Brought forward, Oct 1	171	171	171	171
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	86	86	86
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13
1099	Exp Unob Bal: Expired bal for adj only (total)	254	257	257	244
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	3,254	3,257	3,258	3,244

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	813	1,567	2,323	3,065
2190	Obligations incurred	813	1,567	2,323	3,065
2201	Unob Bal: Apportioned: Avail in the current period	2,270	1,513	757	15
2403	Unob Bal: Unapportioned: Other	172	177	178	165
2413	Expired Unobligated Balance: end of year	172	177	178	165
2490	Unob Bal: end of year	2,442	1,691	935	179
2500	Total budgetary resources	3,254	3,257	3,258	3,244
2501	Memo: Budgetary resources, subj to apportionment	3,254	3,257	3,258	3,244
2503	Memo: Budgetary resources, direct unob bal, EOY	2,442	1,691	935	179

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	191	191	191	191
3010	Ob Bal: Obligations incurred: Unexpired accounts	730	1,487	2,243	2,985
3011	Ob Bal: Obligations incurred: Expired accounts	83	80	80	80
3020	Ob Bal: Outlays (gross)	-734	-1,549	-2,269	-3,021
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-86	-86	-86
3050	Ob Bal: EOY: Unpaid obligations	186	122	158	149
3100	Obligated balance, start of year		=====		
		191	191	191	191
3200	Obligated balance, end of year		=====		
		186	122	158	149

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	570	1,367	2,087	2,839
4011	Disc: Outlays from balances	164	182	182	182
4020	Disc: Outlays, gross (total)		=====	=====	=====
		734	1,549	2,269	3,021
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net		=====	=====	=====
		734	1,549	2,269	3,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		734	1,549	2,269	3,020

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		111	113	116	116
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		111	113	116	141

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	40	40	85	102
2104	Reimbursable obligations incurred (total)		=====		
		40	40	85	102
2190	Obligations incurred		=====		
		40	40	85	102
2301	Unob Bal: Exempt fm Appor: Avail in current period	71	73	30	39
2490	Unob Bal: end of year		=====		
		71	73	30	39
2500	Total budgetary resources		=====		
		111	113	116	141
2502	Memo: Budgetary resources, exempt fm apportionment	111	113	116	141
2504	Memo: Budgetary resources, reimb unob bal, EOY	71	73	30	38

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81	81	81	81
3010	Ob Bal: Obligations incurred: Unexpired accounts	40	40	85	102
3020	Ob Bal: Outlays (gross)	-107	-107	-152	-158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-11	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	5	3	0	11
3100	Obligated balance, start of year	81	81	81	81
3200	Obligated balance, end of year	5	3	0	11

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	25
4011	Disc: Outlays from balances	107	107	152	158
4020	Disc: Outlays, gross (total)	107	107	152	158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-25
4080	Disc: Outlays, net	107	107	152	133
4190	Outlays, net (disc. and mand.)	107	107	152	133

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Management Fund, Office of Environmental Quality  
 Treasury Account:  
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		111	113	116	116
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		111	113	116	141

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	40	40	85	102
2190	Obligations incurred		=====		
		40	40	85	102
2301	Unob Bal: Exempt fm Appor: Avail in current period	71	73	30	39
2490	Unob Bal: end of year		=====		
		71	73	30	39
2500	Total budgetary resources		=====		
		111	113	116	141
2502	Memo: Budgetary resources, exempt fm apportionment	111	113	116	141
2504	Memo: Budgetary resources, reimb unob bal, EOY	71	73	30	38

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Management Fund, Office of Environmental Quality  
 Treasury Account:  
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81	81	81	81
3010	Ob Bal: Obligations incurred: Unexpired accounts	40	40	85	102
3020	Ob Bal: Outlays (gross)	-107	-107	-152	-158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-11	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	5	3	0	11
3100	Obligated balance, start of year	81	81	81	81
3200	Obligated balance, end of year	5	3	0	11

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	25
4011	Disc: Outlays from balances	107	107	152	158
4020	Disc: Outlays, gross (total)	107	107	152	158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-25
4080	Disc: Outlays, net	107	107	152	133
4190	Outlays, net (disc. and mand.)	107	107	152	133

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	272	272	272	272
1021	Unob Bal: Recov of prior year unpaid obligations	93	97	101	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)		=====		
		365	370	373	359
1060	Exp Unob Bal: Brought forward, Oct 1	171	171	171	171
1081	Exp Unob Bal: Recov of prior year unpaid obs	84	86	86	86
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		254	257	257	244
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,365	3,370	3,373	3,385

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	813	1,567	2,323	3,065
2104	Reimbursable obligations incurred (total)	40	40	85	102
2190	<b>Obligations incurred</b>		=====	=====	=====
		852	1,606	2,408	3,167
2201	Unob Bal: Apportioned: Avail in the current period	2,270	1,513	757	15
2301	Unob Bal: Exempt fm Appor: Avail in current period	71	73	30	39
2403	Unob Bal: Unapportioned: Other	172	177	178	165
2413	Expired Unobligated Balance: end of year	172	177	178	165
2490	<b>Unob Bal: end of year</b>	=====	=====		
		2,513	1,764	965	218
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,365	3,370	3,373	3,385
2501	Memo: Budgetary resources, subj to apportionment	3,254	3,257	3,258	3,244
2502	Memo: Budgetary resources, exempt fm apportionment	111	113	116	141
2503	Memo: Budgetary resources, direct unob bal, EOY	2,442	1,691	935	180
2504	Memo: Budgetary resources, reimb unob bal, EOY	71	73	30	38
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	273	273	273	273
3010	Ob Bal: Obligations incurred: Unexpired accounts	770	1,526	2,328	3,087
3011	Ob Bal: Obligations incurred: Expired accounts	83	80	80	80
3020	Ob Bal: Outlays (gross)	-841	-1,656	-2,422	-3,179
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-11	-14	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-86	-86	-86
3050	Ob Bal: EOY: Unpaid obligations	191	125	158	160
3100	<b>Obligated balance, start of year</b>		=====		
		273	273	273	273
3200	<b>Obligated balance, end of year</b>		=====		
		191	125	158	160



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,025
4010	Disc: Outlays from new authority	570	1,367	2,087	2,839
4011	Disc: Outlays from balances	271	288	335	340
4020	Disc: Outlays, gross (total)	841	1,656	2,422	3,179
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-25
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net	841	1,656	2,421	3,154
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)	841	1,656	2,421	3,154

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	0
1050	Unob Bal: Unobligated balance (total)		=====		
		550	550	550	456
1910	Total budgetary resources (disc. and mand.)		=====		
		550	550	550	456

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	128	128	128	33
2004	Direct obligations incurred (total)		=====		
		128	128	128	33
2190	Obligations incurred		=====		
		128	128	128	33
2201	Unob Bal: Apportioned: Avail in the current period	423	423	423	423
2490	Unob Bal: end of year		=====		
		423	423	423	423
2500	Total budgetary resources		=====		
		550	550	550	456
2501	Memo: Budgetary resources, subj to apportionment	550	550	550	456
2503	Memo: Budgetary resources, direct unob bal, EOY	423	423	423	423

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	128	128	128	33
3020	Ob Bal: Outlays (gross)	0	-5	-7	-7
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	0
3050	Ob Bal: EOY: Unpaid obligations	34	29	27	27
3100,Obligated balance, start of year			=====		
		2	2	2	2
3200,Obligated balance, end of year			=====		
		34	29	27	27

**BA & O, Net**

4011	Disc: Outlays from balances	0	5	7	7
4020,Disc: Outlays, gross (total)			=====		
		0	5	7	7
4080,Disc: Outlays, net			=====		
		0	5	7	7
4190,Outlays, net (disc. and mand.)			=====		
		0	5	7	7

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /15-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,600	12,600	12,600	12,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	420	595	876
1750	BA: Disc: Spending auth: Total		=====		
		0	420	595	876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,600	13,020	13,195	13,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,600	13,020	13,195	13,476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,798	5,722	8,400	12,513
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,798	5,722	8,400	12,513
2101	Reimbursable obs incurred: Category A (by quarter)	0	128	328	772
2104	Reimbursable obligations incurred (total)		=====		
		0	128	328	772
2190	Obligations incurred	=====	=====	=====	=====
		2,798	5,850	8,728	13,285
2201	Unob Bal: Apportioned: Avail in the current period	9,802	7,170	4,467	191
2490	Unob Bal: end of year	=====	=====	=====	
		9,802	7,170	4,467	191
2500	Total budgetary resources	=====	=====	=====	=====
		12,600	13,020	13,195	13,476
2501	Memo: Budgetary resources, subj to apportionment	12,600	13,020	13,195	13,476
2503	Memo: Budgetary resources, direct unob bal, EOY	9,802	6,878	4,200	87
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	292	267	104

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /15-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,798	5,850	8,728	13,285
3020	Ob Bal: Outlays (gross)	-2,155	-5,220	-7,962	-11,322
3050	Ob Bal: EOY: Unpaid obligations	644	630	766	1,962
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-420	-595	-876
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-420	-595	-876
3200	Obligated balance, end of year		=====		=====
		644	210	171	1,086

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,600	13,020	13,195	13,476
4010	Disc: Outlays from new authority	2,155	5,220	7,962	11,322
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,155	5,220	7,962	11,322
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-420	-595	-876
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-420	-595	-876
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,155	5,220	7,962	11,322
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,155	5,220	7,962	11,322

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /14-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	471	491	495	643
1050	Unob Bal: Unobligated balance (total)		=====		
		521	541	546	694
1060	Exp Unob Bal: Brought forward, Oct 1	50	50	50	50
1081	Exp Unob Bal: Recov of prior year unpaid obs	471	491	495	643
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		521	541	546	694
1700	BA: Disc: Spending auth: Collected	0	0	150	466
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	30	-121	-436
1750	BA: Disc: Spending auth: Total		=====		
		0	30	30	30
1900	Budget authority total (disc. and mand.)		=====		
		0	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		521	571	575	723

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	472	477	499	529
2004	Direct obligations incurred (total)		=====		
		472	477	499	529
2101	Reimbursable obs incurred: Category A (by quarter)	45	59	71	71
2104	Reimbursable obligations incurred (total)		=====		
		45	59	71	71
2190	Obligations incurred		=====		
		517	535	570	601
2403	Unob Bal: Unapportioned: Other	4	36	5	123
2413	Expired Unobligated Balance: end of year	4	36	5	123
2490	Unob Bal: end of year		=====		
		4	36	5	123

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /14-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		521	571	575	723
2501	Memo: Budgetary resources, subj to apportionment	521	571	575	723
2503	Memo: Budgetary resources, direct unob bal, EOY	1	16	-2	116
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	20	7	7

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,172	2,172	2,172	2,172
3011	Ob Bal: Obligations incurred: Expired accounts	517	535	570	601
3020	Ob Bal: Outlays (gross)	-766	-1,173	-1,294	-1,903
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-471	-491	-495	-643
3050	Ob Bal: EOY: Unpaid obligations	1,452	1,044	953	226
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-497	-497	-497	-497
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	-30	121	436
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-497	-527	-377	-62
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,675	1,675	1,675	1,675
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		955	517	576	165

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	30	30	30
4011	Disc: Outlays from balances	766	1,173	1,294	1,903
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		766	1,173	1,294	1,903
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-150	-466
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	0	-150	-466
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-30	121	436
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	-30	121	436

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /14-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	766	===== 1,173	===== 1,144	===== 1,438
4190	Outlays, net (disc. and mand.)	766	===== 1,173	===== 1,144	===== 1,438

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Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /13-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		78	92	92	92
1060	Exp Unob Bal: Brought forward, Oct 1	78	78	78	78
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	13	13	13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		78	92	92	92
1700	BA: Disc: Spending auth: Collected	0	0	0	86
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-86
1910	Total budgetary resources (disc. and mand.)		=====		
		78	92	92	92

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	15	15	38
2004	Direct obligations incurred (total)		=====		
		0	15	15	38
2190	Obligations incurred		=====		
		0	15	15	38
2403	Unob Bal: Unapportioned: Other	78	77	77	54
2413	Expired Unobligated Balance: end of year	78	77	77	54
2490	Unob Bal: end of year		=====		
		78	77	77	54
2500	Total budgetary resources		=====		
		78	92	92	92
2501	Memo: Budgetary resources, subj to apportionment	78	92	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	63	61	61	39
2504	Memo: Budgetary resources, reimb unob bal, EOY	15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /13-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	98	98	98	98
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	15	38
3020	Ob Bal: Outlays (gross)	-1	-16	-16	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	97	84	84	106
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-101	-101	-101	-101
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-101	-101	-101	-15
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3
3200	Obligated balance, end of year		=====		
		-4	-17	-17	91
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	16	16	16
4020	Disc: Outlays, gross (total)	1	=====	16	16
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-86
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-86
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	86
4060	Disc: Additional offsets against BA only (total)	0	=====	0	86
4080	Disc: Outlays, net	1	=====	16	-70
4190	Outlays, net (disc. and mand.)	1	=====	16	-70

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /12-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	114	114	114	114
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	114	114
1060	Exp Unob Bal: Brought forward, Oct 1	114	114	114	114
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		114	114	114	114
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	114	114

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	114	114	114	114
2413	Expired Unobligated Balance: end of year	114	114	114	114
2490	Unob Bal: end of year		=====		
		114	114	114	114
2500	Total budgetary resources		=====		
		114	114	114	114
2501	Memo: Budgetary resources, subj to apportionment	114	114	114	114
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	113	113
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /12-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49	49	49	49
3050	Ob Bal: EOY: Unpaid obligations	49	49	49	49
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year		=====		
		-51	-51	-51	-51
3200	Obligated balance, end of year		=====		
		-51	-51	-51	-51

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Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		129	129	129	129
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2190	Obligations incurred		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	129	129	117	117
2413	Expired Unobligated Balance: end of year	129	129	117	117
2490	Unob Bal: end of year		=====		
		129	129	117	117
2500	Total budgetary resources		=====		
		129	129	129	129
2501	Memo: Budgetary resources, subj to apportionment	129	129	129	129
2503	Memo: Budgetary resources, direct unob bal, EOY	118	118	107	107
2504	Memo: Budgetary resources, reimb unob bal, EOY	10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3020	Ob Bal: Outlays (gross)	0	0	-11	-11
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-11	-11	-11	-11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11	-11	-11	-11
3100	Obligated balance, start of year		=====		
		-11	-11	-11	-11
3200	Obligated balance, end of year		=====		
		-11	-11	-11	-11

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	11	11
4020	Disc: Outlays, gross (total)		=====		
		0	0	11	11
4080	Disc: Outlays, net		=====		
		0	0	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	56	56	56	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	0
1060	Exp Unob Bal: Brought forward, Oct 1	56	56	56	56
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-56
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		56	56	56	0
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	56	56	56	0
2413	Expired Unobligated Balance: end of year	56	56	56	0
2490	Unob Bal: end of year		=====		
		56	56	56	0
2500	Total budgetary resources		=====		
		56	56	56	0
2501	Memo: Budgetary resources, subj to apportionment	56	56	56	0
2503	Memo: Budgetary resources, direct unob bal, EOY	56	56	56	0

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	574	574	574	574
1029	Unob Bal: Other balances withdrawn	0	0	0	-574
1050	Unob Bal: Unobligated balance (total)		=====		
		574	574	574	0
1060	Exp Unob Bal: Brought forward, Oct 1	574	574	574	574
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-574
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		574	574	574	0
1700	BA: Disc: Spending auth: Collected	0	0	8	8
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-8	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		574	574	574	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	574	574	574	0
2413	Expired Unobligated Balance: end of year	574	574	574	0
2490	Unob Bal: end of year		=====		
		574	574	574	0
2500	Total budgetary resources		=====		
		574	574	574	0
2501	Memo: Budgetary resources, subj to apportionment	574	574	574	0
2503	Memo: Budgetary resources, direct unob bal, EOY	574	574	574	0



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35	35	35	35
3020	Ob Bal: Outlays (gross)	-35	-35	-35	-35
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	8	8
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8	-8	0	0
3100	Obligated balance, start of year		=====		
		27	27	27	27
3200	Obligated balance, end of year		=====		
		-8	-8	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	35	35	35	35
4020	Disc: Outlays, gross (total)		=====		
		35	35	35	35
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-8	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	8	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	8	8
4080	Disc: Outlays, net		=====		
		35	35	27	27
4190	Outlays, net (disc. and mand.)		=====		
		35	35	27	27

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,457	1,457	1,457	1,457
1021	Unob Bal: Recov of prior year unpaid obligations	566	599	603	657
1029	Unob Bal: Other balances withdrawn	0	0	0	-631
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,023	2,056	2,061	1,483
1060	Exp Unob Bal: Brought forward, Oct 1	1,002	1,002	1,002	1,002
1081	Exp Unob Bal: Recov of prior year unpaid obs	471	504	509	657
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-631
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,472	1,506	1,510	1,028
1100	BA: Disc: Appropriation	12,600	12,600	12,600	12,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
1700	BA: Disc: Spending auth: Collected	0	0	159	560
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	450	466	346
1750	BA: Disc: Spending auth: Total	0	=====	625	906
		0	450	625	906
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,600	13,050	13,225	13,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,623	15,106	15,286	14,989

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,398	6,341	9,053	13,124
2104	Reimbursable obligations incurred (total)	45	187	399	843
2190	Obligations incurred	=====	=====	=====	=====
		3,443	6,528	9,452	13,967
2201	Unob Bal: Apportioned: Avail in the current period	10,224	7,593	4,890	614
2403	Unob Bal: Unapportioned: Other	955	985	944	408
2413	Expired Unobligated Balance: end of year	955	985	944	408
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,180	8,578	5,834	1,022
2500	Total budgetary resources	=====	=====	=====	=====
		14,623	15,106	15,286	14,989
2501	Memo: Budgetary resources, subj to apportionment	14,623	15,106	15,286	14,989
2503	Memo: Budgetary resources, direct unob bal, EOY	11,150	8,240	5,533	884
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	338	301	138
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,357	2,357	2,357	2,357
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,926	5,977	8,855	13,318
3011	Ob Bal: Obligations incurred: Expired accounts	517	550	597	650
3020	Ob Bal: Outlays (gross)	-2,957	-6,450	-9,325	-13,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-471	-504	-509	-657
3050	Ob Bal: EOY: Unpaid obligations	2,277	1,836	1,880	2,372
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-717	-717	-717	-717
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-420	-595	-876
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	-30	129	530
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-717	-1,167	-1,183	-1,064
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,639	1,639	1,639	1,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,560	669	696	1,308

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		12,600	13,050	13,225	13,506
4010 Disc: Outlays from new authority		2,155	5,220	7,962	11,322
4011 Disc: Outlays from balances		802	1,229	1,364	1,973
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		2,957	6,450	9,325	13,296
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	0	-159	-560
4040,Disc: Offsets against gross BA and outlays (total)			=====	=====	=====
		0	0	-159	-560
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	-420	-595	-876
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		0	-30	129	530
4060,Disc: Additional offsets against BA only (total)			=====		
		0	-450	-466	-346
4070,Disc: Budget authority, net		=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4080,Disc: Outlays, net		=====	=====	=====	=====
		2,957	6,450	9,166	12,736
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,957	6,450	9,166	12,736

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,457	1,457	1,457	1,457
1021	Unob Bal: Recov of prior year unpaid obligations	566	599	603	657
1029	Unob Bal: Other balances withdrawn	0	0	0	-631
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,023	2,056	2,061	1,483
1060	Exp Unob Bal: Brought forward, Oct 1	1,002	1,002	1,002	1,002
1081	Exp Unob Bal: Recov of prior year unpaid obs	471	504	509	657
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-631
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,472	1,506	1,510	1,028
1100	BA: Disc: Appropriation	12,600	12,600	12,600	12,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
1700	BA: Disc: Spending auth: Collected	0	0	159	560
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	450	466	346
1750	BA: Disc: Spending auth: Total	0	=====	625	906
		0	450	625	906
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,600	13,050	13,225	13,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,623	15,106	15,286	14,989

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,398	6,341	9,053	13,124
2104	Reimbursable obligations incurred (total)	45	187	399	843
2190	Obligations incurred	=====	=====	=====	=====
		3,443	6,528	9,452	13,967
2201	Unob Bal: Apportioned: Avail in the current period	10,224	7,593	4,890	614
2403	Unob Bal: Unapportioned: Other	955	985	944	408
2413	Expired Unobligated Balance: end of year	955	985	944	408
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,180	8,578	5,834	1,022
2500	Total budgetary resources	=====	=====	=====	=====
		14,623	15,106	15,286	14,989
2501	Memo: Budgetary resources, subj to apportionment	14,623	15,106	15,286	14,989
2503	Memo: Budgetary resources, direct unob bal, EOY	11,150	8,240	5,533	884
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	338	301	138
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,357	2,357	2,357	2,357
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,926	5,977	8,855	13,318
3011	Ob Bal: Obligations incurred: Expired accounts	517	550	597	650
3020	Ob Bal: Outlays (gross)	-2,957	-6,450	-9,325	-13,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-471	-504	-509	-657
3050	Ob Bal: EOY: Unpaid obligations	2,277	1,836	1,880	2,372
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-717	-717	-717	-717
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-420	-595	-876
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	-30	129	530
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-717	-1,167	-1,183	-1,064
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,639	1,639	1,639	1,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,560	669	696	1,308

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,600	13,050	13,225	13,506
4010	Disc: Outlays from new authority	2,155	5,220	7,962	11,322
4011	Disc: Outlays from balances	802	1,229	1,364	1,973
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,957	6,450	9,325	13,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-159	-560
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-159	-560
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-420	-595	-876
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-30	129	530
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-450	-466	-346
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,957	6,450	9,166	12,736
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,957	6,450	9,166	12,736

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,582	9,582	9,582	9,582
1021	Unob Bal: Recov of prior year unpaid obligations	224	335	492	661
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,806	9,917	10,074	10,242
1121	BA: Disc: Approps transferred from other accounts	0	12,006	12,006	12,006
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	12,006	12,006	12,006
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	12,006	12,006	12,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,806	21,923	22,080	22,248

**Status of Budgetary Resources**

2002	Capital Investment Plan	4,743	5,825	8,268	11,579
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,743	5,825	8,268	11,579
2190	Obligations incurred	=====	=====	=====	=====
		4,743	5,825	8,268	11,579
2201	Unob Bal: Apportioned: Avail in the current period	4,839	16,098	13,811	10,454
2403	Unob Bal: Unapportioned: Other	224	0	0	215
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,063	16,098	13,811	10,670
2500	Total budgetary resources	=====	=====	=====	=====
		9,806	21,923	22,080	22,248
2501	Memo: Budgetary resources, subj to apportionment	9,806	21,923	22,080	22,248
2503	Memo: Budgetary resources, direct unob bal, EOY	5,063	16,098	13,811	10,670



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,702	8,702	8,702	8,702
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,743	5,825	8,268	11,579
3020	Ob Bal: Outlays (gross)	-5,347	-8,836	-11,861	-14,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-224	-335	-492	-661
3050	Ob Bal: EOY: Unpaid obligations	7,874	5,356	4,617	5,315
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,702	8,702	8,702	8,702
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,874	5,356	4,617	5,315

**BA & O, Net**

4000	Disc: Budget authority, gross	0	12,006	12,006	12,006
4010	Disc: Outlays from new authority	1,356	1,479	1,643	2,279
4011	Disc: Outlays from balances	3,991	7,357	10,219	12,026
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,347	8,836	11,861	14,305
4070	Disc: Budget authority, net	0	12,006	12,006	12,006
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,347	8,836	11,861	14,305
4180	Budget authority, net (disc. and mand.)	0	12,006	12,006	12,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,347	8,836	11,861	14,305

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /15-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	111,300	111,300	111,300	111,300
1120	BA: Disc: Approps transferred to other accounts	0	-12,006	-12,006	-12,006
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,300	99,294	99,294	99,294
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	82	82	111	1,636
1750	BA: Disc: Spending auth: Total		=====		=====
		82	82	111	1,636
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,382	99,376	99,405	100,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,382	99,376	99,405	100,930

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,202	49,451	71,457	99,078
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,202	49,451	71,457	99,078
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,631
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,631
2190	Obligations incurred	=====	=====	=====	=====
		20,202	49,451	71,457	100,709
2201	Unob Bal: Apportioned: Avail in the current period	79,092	49,925	27,948	221
2403	Unob Bal: Unapportioned: Other	12,088	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,180	49,925	27,948	221
2500	Total budgetary resources	=====	=====	=====	=====
		111,382	99,376	99,405	100,930
2501	Memo: Budgetary resources, subj to apportionment	111,382	99,376	99,405	100,930
2503	Memo: Budgetary resources, direct unob bal, EOY	91,098	49,843	27,837	216
2504	Memo: Budgetary resources, reimb unob bal, EOY	82	82	111	5

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /15-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,202	49,451	71,457	100,709
3020	Ob Bal: Outlays (gross)	-13,967	-32,977	-53,655	-78,698
3050	Ob Bal: EOY: Unpaid obligations	6,235	16,474	17,802	22,012
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-82	-82	-111	-1,636
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-82	-82	-111	-1,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,153	16,392	17,691	20,375

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,382	99,376	99,405	100,930
4010	Disc: Outlays from new authority	13,967	32,977	53,655	78,698
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,967	32,977	53,655	78,698
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-82	-82	-111	-1,636
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-82	-82	-111	-1,636
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,300	99,294	99,294	99,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,967	32,977	53,655	78,698
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,300	99,294	99,294	99,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,967	32,977	53,655	78,698

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /14-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	951	964	1,109	1,171
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		999	1,012	1,157	1,219
1060	Exp Unob Bal: Brought forward, Oct 1	48	48	48	48
1081	Exp Unob Bal: Recov of prior year unpaid obs	951	964	1,109	1,171
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		999	1,012	1,157	1,219
1700	BA: Disc: Spending auth: Collected	0	225	393	393
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-225	-348	-348
1750	BA: Disc: Spending auth: Total		=====		
		0	0	45	45
1900	Budget authority total (disc. and mand.)		=====		
		0	0	45	45
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		999	1,012	1,203	1,264

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	921	942	1,148	1,156
2004	Direct obligations incurred (total)		=====	=====	=====
		921	942	1,148	1,156
2190	Obligations incurred		=====	=====	=====
		921	942	1,148	1,156
2403	Unob Bal: Unapportioned: Other	78	71	54	108
2413	Expired Unobligated Balance: end of year	78	71	54	108
2490	Unob Bal: end of year		=====		
		78	71	54	108
2500	Total budgetary resources		=====	=====	=====
		999	1,012	1,203	1,264
2501	Memo: Budgetary resources, subj to apportionment	999	1,012	1,203	1,264

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /14-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	78	71	54	48
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,534	20,534	20,534	20,534
3011	Ob Bal: Obligations incurred: Expired accounts	921	942	1,148	1,156
3020	Ob Bal: Outlays (gross)	-7,964	-14,698	-18,859	-19,478
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-951	-964	-1,109	-1,171
3050	Ob Bal: EOY: Unpaid obligations	12,540	5,813	1,713	1,041
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-478	-478	-478	-478
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	225	348	348
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-478	-252	-129	-129
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,056	20,056	20,056	20,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,063	5,561	1,584	911

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	45	45
4011	Disc: Outlays from balances	7,964	14,698	18,859	19,478
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,964	14,698	18,859	19,478
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-225	-348	-348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-45	-45
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-225	-393	-393
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	225	348	348
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	225	348	348
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,964	14,473	18,466	19,085

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /14-0038  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,964	14,473	18,466	19,085

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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /13-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	274	274	274	274
1021	Unob Bal: Recov of prior year unpaid obligations	21	48	121	124
1050	Unob Bal: Unobligated balance (total)		=====		
		295	322	395	398
1060	Exp Unob Bal: Brought forward, Oct 1	274	274	274	274
1081	Exp Unob Bal: Recov of prior year unpaid obs	21	48	121	124
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		295	322	395	398
1910	Total budgetary resources (disc. and mand.)		=====		
		295	322	395	398

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	24	24	25
2004	Direct obligations incurred (total)		=====		
		1	24	24	25
2190	Obligations incurred		=====		
		1	24	24	25
2403	Unob Bal: Unapportioned: Other	294	298	371	373
2413	Expired Unobligated Balance: end of year	294	298	371	373
2490	Unob Bal: end of year		=====		
		294	298	371	373
2500	Total budgetary resources		=====		
		295	322	395	398
2501	Memo: Budgetary resources, subj to apportionment	295	322	395	398
2503	Memo: Budgetary resources, direct unob bal, EOY	267	271	344	346
2504	Memo: Budgetary resources, reimb unob bal, EOY	28	28	28	28

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /13-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,272	2,272	2,272	2,272
3011	Ob Bal: Obligations incurred: Expired accounts	1	24	24	25
3020	Ob Bal: Outlays (gross)	-167	-473	-487	-476
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-48	-121	-124
3050	Ob Bal: EOY: Unpaid obligations	2,085	1,775	1,688	1,697
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-391	-391	-391	-391
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-391	-391	-391	-391
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,881	1,881	1,881	1,881
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,694	1,384	1,297	1,306

**BA & O, Net**

4011	Disc: Outlays from balances	167	473	487	476
4020	Disc: Outlays, gross (total)		=====		
		167	473	487	476
4080	Disc: Outlays, net		=====		
		167	473	487	476
4190	Outlays, net (disc. and mand.)		=====		
		167	473	487	476



Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /12-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	108	117	142	167
1050	Unob Bal: Unobligated balance (total)		=====		
		511	519	544	570
1060	Exp Unob Bal: Brought forward, Oct 1	402	402	402	402
1081	Exp Unob Bal: Recov of prior year unpaid obs	108	117	142	167
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		511	519	544	570
1910	Total budgetary resources (disc. and mand.)		=====		
		511	519	544	570

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	30	30	30
2004	Direct obligations incurred (total)		=====		
		30	30	30	30
2190	Obligations incurred		=====		
		30	30	30	30
2403	Unob Bal: Unapportioned: Other	481	489	514	539
2413	Expired Unobligated Balance: end of year	481	489	514	539
2490	Unob Bal: end of year		=====		
		481	489	514	539
2500	Total budgetary resources		=====		
		511	519	544	570
2501	Memo: Budgetary resources, subj to apportionment	511	519	544	570
2503	Memo: Budgetary resources, direct unob bal, EOY	431	439	464	489
2504	Memo: Budgetary resources, reimb unob bal, EOY	50	50	50	50

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /12-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,116	2,116	2,116	2,116
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	30
3020	Ob Bal: Outlays (gross)	0	-74	-92	-91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108	-117	-142	-167
3050	Ob Bal: EOY: Unpaid obligations	2,038	1,956	1,912	1,888
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-254	-254	-254	-254
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-254	-254	-254	-254
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,863	1,863	1,863	1,863
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,784	1,702	1,659	1,635

**BA & O, Net**

4011	Disc: Outlays from balances	0	74	92	91
4020	Disc: Outlays, gross (total)		=====		
		0	74	92	91
4080	Disc: Outlays, net		=====		
		0	74	92	91
4190	Outlays, net (disc. and mand.)		=====		
		0	74	92	91

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	667	667	667	667
1021	Unob Bal: Recov of prior year unpaid obligations	27	28	41	61
1050	Unob Bal: Unobligated balance (total)		=====		
		694	695	708	728
1060	Exp Unob Bal: Brought forward, Oct 1	667	667	667	667
1081	Exp Unob Bal: Recov of prior year unpaid obs	27	28	41	61
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		694	695	708	728
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		694	695	708	729

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	67	67
2004	Direct obligations incurred (total)		=====		
		0	0	67	67
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	6
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	6
2190	Obligations incurred		=====		
		0	0	68	73
2403	Unob Bal: Unapportioned: Other	694	694	640	656
2413	Expired Unobligated Balance: end of year	694	694	640	656
2490	Unob Bal: end of year		=====		
		694	694	640	656

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		694	695	708	729
2501	Memo: Budgetary resources, subj to apportionment	694	695	708	729
2503	Memo: Budgetary resources, direct unob bal, EOY	585	585	532	551
2504	Memo: Budgetary resources, reimb unob bal, EOY	110	110	108	106

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	673	673	673	673
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	68	73
3020	Ob Bal: Outlays (gross)	0	-9	-22	-26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-28	-41	-61
3050	Ob Bal: EOY: Unpaid obligations	645	636	677	659
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-166	-166	-166	-166
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-166	-166	-166	-167
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		506	506	506	506
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		479	470	511	492

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	9	22	26
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		0	9	22	26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	-1
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		0	9	22	26
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====		
		0	9	22	26

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	972	972	972	972
1021	Unob Bal: Recov of prior year unpaid obligations	134	134	384	832
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,106	1,106	1,356	96
1060	Exp Unob Bal: Brought forward, Oct 1	972	972	972	972
1081	Exp Unob Bal: Recov of prior year unpaid obs	134	134	384	832
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,709
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,106	1,106	1,356	96
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-36	-36
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	-22	-22
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	-22	-22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,106	1,106	1,334	74

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	72	72	74	74
2004	Direct obligations incurred (total)	72	=====		
		72	72	74	74
2190	Obligations incurred	72	=====		
		72	72	74	74
2403	Unob Bal: Unapportioned: Other	1,034	1,034	1,260	0
2413	Expired Unobligated Balance: end of year	1,034	1,034	1,260	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,034	1,034	1,260	0
2500	Total budgetary resources	=====	=====	=====	
		1,106	1,106	1,334	74

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,106	1,106	1,334	74
2503	Memo: Budgetary resources, direct unob bal, EOY	1,034	1,034	1,260	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	759	759	759	759
3011	Ob Bal: Obligations incurred: Expired accounts	72	72	74	74
3020	Ob Bal: Outlays (gross)	2	2	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-134	-384	-832
3050	Ob Bal: EOY: Unpaid obligations	699	699	449	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36	-36	-36	-36
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	36	36
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-36	-36	0	0
3100	Obligated balance, start of year	723	723	723	723
3200	Obligated balance, end of year	663	663	449	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-22	-22
4011	Disc: Outlays from balances	-2	-2	0	0
4020	Disc: Outlays, gross (total)	-2	-2	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	36	36
4060	Disc: Additional offsets against BA only (total)	0	0	36	36
4080	Disc: Outlays, net	-2	-2	-14	-14

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-2	===== -2	-14	-14

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,946	11,946	11,946	11,946
1021	Unob Bal: Recov of prior year unpaid obligations	1,465	1,626	2,289	3,016
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,709
	<b>1050,Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		13,411	13,572	14,235	13,253
1060	Exp Unob Bal: Brought forward, Oct 1	2,364	2,364	2,364	2,364
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,241	1,291	1,797	2,355
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,709
	<b>1099,Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,605	3,655	4,161	3,010
1100	BA: Disc: Appropriation	111,300	111,300	111,300	111,300
1120	BA: Disc: Approps transferred to other accounts	0	-12,006	-12,006	-12,006
1121	BA: Disc: Approps transferred from other accounts	0	12,006	12,006	12,006
	<b>1160,BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		111,300	111,300	111,300	111,300
1700	BA: Disc: Spending auth: Collected	0	225	407	407
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	82	-144	-272	1,254
	<b>1750,BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		82	82	135	1,661
	<b>1900,Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		111,382	111,382	111,435	112,961
	<b>1910,Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		124,792	124,954	125,670	126,214

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	25,969	56,344	81,069	112,009
2104	Reimbursable obligations incurred (total)	0	0	1	1,637
2190	Obligations incurred	=====	=====	=====	=====
		25,969	56,344	81,070	113,646
2201	Unob Bal: Apportioned: Avail in the current period	83,931	66,023	41,760	10,676
2403	Unob Bal: Unapportioned: Other	14,892	2,586	2,840	1,892
2413	Expired Unobligated Balance: end of year	2,581	2,586	2,840	1,677
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,824	68,609	44,600	12,568
2500	Total budgetary resources	=====	=====	=====	=====
		124,792	124,954	125,670	126,214
2501	Memo: Budgetary resources, subj to apportionment	124,792	124,954	125,670	126,214
2503	Memo: Budgetary resources, direct unob bal, EOY	98,555	68,340	44,302	12,319
2504	Memo: Budgetary resources, reimb unob bal, EOY	269	269	298	249
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,056	35,056	35,056	35,056
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,944	55,276	79,726	112,288
3011	Ob Bal: Obligations incurred: Expired accounts	1,024	1,068	1,344	1,358
3020	Ob Bal: Outlays (gross)	-27,443	-57,065	-84,977	-113,074
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-224	-335	-492	-661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-1,291	-1,797	-2,355
3050	Ob Bal: EOY: Unpaid obligations	32,116	32,709	28,860	32,612
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,325	-1,325	-1,325	-1,325
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-82	-82	-111	-1,636
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	225	384	383
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,406	-1,181	-1,052	-2,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,731	33,731	33,731	33,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,710	31,528	27,808	30,034

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,382	111,382	111,435	112,961
4010	Disc: Outlays from new authority	15,323	34,456	55,298	80,977
4011	Disc: Outlays from balances	12,121	22,609	29,679	32,097
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,443	57,065	84,977	113,074
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-225	-362	-362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-46	-46
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-225	-407	-407
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-82	-82	-111	-1,636
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	225	384	383
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-82	144	272	-1,254
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,300	111,300	111,300	111,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,443	56,840	84,570	112,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,300	111,300	111,300	111,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,443	56,840	84,570	112,667

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,946	11,946	11,946	11,946
1021	Unob Bal: Recov of prior year unpaid obligations	1,465	1,626	2,289	3,016
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,411	13,572	14,235	13,253
1060	Exp Unob Bal: Brought forward, Oct 1	2,364	2,364	2,364	2,364
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,241	1,291	1,797	2,355
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,709
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,605	3,655	4,161	3,010
1100	BA: Disc: Appropriation	111,300	111,300	111,300	111,300
1120	BA: Disc: Approps transferred to other accounts	0	-12,006	-12,006	-12,006
1121	BA: Disc: Approps transferred from other accounts	0	12,006	12,006	12,006
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,300	111,300	111,300	111,300
1700	BA: Disc: Spending auth: Collected	0	225	407	407
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	82	-144	-272	1,254
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		82	82	135	1,661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,382	111,382	111,435	112,961
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,792	124,954	125,670	126,214

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	25,969	56,344	81,069	112,009
2104	Reimbursable obligations incurred (total)	0	0	1	1,637
2190	Obligations incurred	=====	=====	=====	=====
		25,969	56,344	81,070	113,646
2201	Unob Bal: Apportioned: Avail in the current period	83,931	66,023	41,760	10,676
2403	Unob Bal: Unapportioned: Other	14,892	2,586	2,840	1,892
2413	Expired Unobligated Balance: end of year	2,581	2,586	2,840	1,677
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,824	68,609	44,600	12,568
2500	Total budgetary resources	=====	=====	=====	=====
		124,792	124,954	125,670	126,214
2501	Memo: Budgetary resources, subj to apportionment	124,792	124,954	125,670	126,214
2503	Memo: Budgetary resources, direct unob bal, EOY	98,555	68,340	44,302	12,319
2504	Memo: Budgetary resources, reimb unob bal, EOY	269	269	298	249

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,056	35,056	35,056	35,056
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,944	55,276	79,726	112,288
3011	Ob Bal: Obligations incurred: Expired accounts	1,024	1,068	1,344	1,358
3020	Ob Bal: Outlays (gross)	-27,443	-57,065	-84,977	-113,074
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-224	-335	-492	-661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-1,291	-1,797	-2,355
3050	Ob Bal: EOY: Unpaid obligations	32,116	32,709	28,860	32,612
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,325	-1,325	-1,325	-1,325
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-82	-82	-111	-1,636
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	225	384	383
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,406	-1,181	-1,052	-2,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,731	33,731	33,731	33,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,710	31,528	27,808	30,034

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,382	111,382	111,435	112,961
4010	Disc: Outlays from new authority	15,323	34,456	55,298	80,977
4011	Disc: Outlays from balances	12,121	22,609	29,679	32,097
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,443	57,065	84,977	113,074
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-225	-362	-362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-46	-46
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-225	-407	-407
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-82	-82	-111	-1,636
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	225	384	383
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-82	144	272	-1,254
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,300	111,300	111,300	111,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,443	56,840	84,570	112,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,300	111,300	111,300	111,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,443	56,840	84,570	112,667

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /15-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	91,750	91,750	91,750	91,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
1700	BA: Disc: Spending auth: Collected	0	0	213	215
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	98	390	629	712
1750	BA: Disc: Spending auth: Total		=====		
		98	390	842	926
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,848	92,140	92,592	92,676
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,848	92,140	92,592	92,676

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	25,653	44,255	64,764	91,603
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,653	44,255	64,764	91,603
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	321	862
2104	Reimbursable obligations incurred (total)		=====		
		0	0	321	862
2190	Obligations incurred	=====	=====	=====	=====
		25,653	44,255	65,086	92,465
2201	Unob Bal: Apportioned: Avail in the current period	66,194	47,885	27,506	211
2490	Unob Bal: end of year	=====	=====	=====	
		66,194	47,885	27,506	211
2500	Total budgetary resources	=====	=====	=====	=====
		91,848	92,140	92,592	92,676
2501	Memo: Budgetary resources, subj to apportionment	91,848	92,140	92,592	92,676
2503	Memo: Budgetary resources, direct unob bal, EOY	66,097	47,495	26,986	147
2504	Memo: Budgetary resources, reimb unob bal, EOY	98	390	520	64

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /15-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,653	44,255	65,086	92,465
3020	Ob Bal: Outlays (gross)	-15,958	-37,569	-56,925	-81,304
3050	Ob Bal: EOY: Unpaid obligations	9,695	6,686	8,160	11,161
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-98	-390	-629	-712
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-98	-390	-629	-712
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,597	6,296	7,532	10,450
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,848	92,140	92,592	92,676
4010	Disc: Outlays from new authority	15,958	37,569	56,925	81,304
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,958	37,569	56,925	81,304
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-105	-107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-108	-108
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-213	-215
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-98	-390	-629	-712
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-98	-390	-629	-712
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,958	37,569	56,712	81,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,958	37,569	56,712	81,089



Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /14-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	1,902	1,908	1,909	1,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,043	2,050	2,050	2,065
1060	Exp Unob Bal: Brought forward, Oct 1	141	141	141	141
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,902	1,908	1,909	1,924
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,043	2,050	2,050	2,065
1700	BA: Disc: Spending auth: Collected	13	28	29	32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13	-28	-28	-28
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	4
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043	2,050	2,051	2,070

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,906	1,894	1,898	1,897
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,906	1,894	1,898	1,897
2101	Reimbursable obs incurred: Category A (by quarter)	13	28	28	33
2104	Reimbursable obligations incurred (total)		=====		
		13	28	28	33
2190	Obligations incurred	=====	=====	=====	=====
		1,919	1,923	1,927	1,931
2403	Unob Bal: Unapportioned: Other	124	127	124	139
2413	Expired Unobligated Balance: end of year	124	127	124	139
2490	Unob Bal: end of year		=====		
		124	127	124	139

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /14-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,043	2,050	2,051	2,070
2501	Memo: Budgetary resources, subj to apportionment	2,043	2,050	2,051	2,070
2503	Memo: Budgetary resources, direct unob bal, EOY	102	119	117	136
2504	Memo: Budgetary resources, reimb unob bal, EOY	23	8	8	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,119	10,119	10,119	10,119
3011	Ob Bal: Obligations incurred: Expired accounts	1,919	1,923	1,927	1,931
3020	Ob Bal: Outlays (gross)	-4,388	-6,459	-8,110	-9,458
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,902	-1,908	-1,909	-1,924
3050	Ob Bal: EOY: Unpaid obligations	5,747	3,674	2,027	668
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36	-36	-36	-36
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	13	28	28	28
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23	-8	-8	-8
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		10,083	10,083	10,083	10,083
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		5,725	3,666	2,019	660

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	1	1	4
4011	Disc: Outlays from balances	4,388	6,459	8,110	9,458
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		4,388	6,459	8,110	9,458
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13	-28	-28	-30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-2
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		-13	-28	-29	-32
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	28	28	28
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		13	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Salaries and Expenses  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /14-0300  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,375	===== 6,431	===== 8,081	===== 9,425
4190	Outlays, net (disc. and mand.)	===== 4,375	===== 6,431	===== 8,081	===== 9,425

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /13-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	163	163	163	163
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	104
1050	Unob Bal: Unobligated balance (total)		=====		
		163	164	164	266
1060	Exp Unob Bal: Brought forward, Oct 1	163	163	163	163
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	104
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		163	164	164	266
1910	Total budgetary resources (disc. and mand.)		=====		
		163	164	164	266

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	4	102
2004	Direct obligations incurred (total)		=====		
		0	0	4	102
2190	Obligations incurred		=====		
		0	0	4	102
2403	Unob Bal: Unapportioned: Other	162	164	161	164
2413	Expired Unobligated Balance: end of year	162	164	161	164
2490	Unob Bal: end of year		=====		
		162	164	161	164
2500	Total budgetary resources		=====		
		163	164	164	266
2501	Memo: Budgetary resources, subj to apportionment	163	164	164	266
2503	Memo: Budgetary resources, direct unob bal, EOY	162	164	161	164

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /13-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160	160	160	160
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	102
3020	Ob Bal: Outlays (gross)	-12	-12	-16	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-104
3050	Ob Bal: EOY: Unpaid obligations	148	146	146	143
3100,Obligated balance, start of year			=====		
		160	160	160	160
3200,Obligated balance, end of year			=====		
		148	146	146	143

**BA & O, Net**

4011	Disc: Outlays from balances	12	12	16	16
4020,Disc: Outlays, gross (total)			=====		
		12	12	16	16
4080,Disc: Outlays, net			=====		
		12	12	15	15
4190,Outlays, net (disc. and mand.)			=====		
		12	12	15	15

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /12-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	99	99	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	43
1050	Unob Bal: Unobligated balance (total)		=====		
		99	113	113	141
1060	Exp Unob Bal: Brought forward, Oct 1	99	99	99	99
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	14	14	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		99	113	113	141
1910	Total budgetary resources (disc. and mand.)		=====		
		99	113	113	141

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2190	Obligations incurred		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	99	113	113	136
2413	Expired Unobligated Balance: end of year	99	113	113	136
2490	Unob Bal: end of year		=====		
		99	113	113	136
2500	Total budgetary resources		=====		
		99	113	113	141
2501	Memo: Budgetary resources, subj to apportionment	99	113	113	141
2503	Memo: Budgetary resources, direct unob bal, EOY	99	113	113	136

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /12-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	104	104	104	104
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-43
3050	Ob Bal: EOY: Unpaid obligations	104	87	87	64
3100,Obligated balance, start of year			=====		
		104	104	104	104
3200,Obligated balance, end of year			=====		
		104	87	87	64

**BA & O, Net**

4011	Disc: Outlays from balances	0	3	3	3
4020,Disc: Outlays, gross (total)			=====		
		0	3	3	3
4080,Disc: Outlays, net			=====		
		0	3	3	3
4190,Outlays, net (disc. and mand.)			=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	243	243	243	243
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1050	Unob Bal: Unobligated balance (total)		=====		
		243	243	243	263
1060	Exp Unob Bal: Brought forward, Oct 1	243	243	243	243
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		243	243	243	263
1910	Total budgetary resources (disc. and mand.)		=====		
		243	243	243	263

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	243	243	243	263
2413	Expired Unobligated Balance: end of year	243	243	243	263
2490	Unob Bal: end of year		=====		
		243	243	243	263
2500	Total budgetary resources		=====		
		243	243	243	263
2501	Memo: Budgetary resources, subj to apportionment	243	243	243	263
2503	Memo: Budgetary resources, direct unob bal, EOY	243	243	243	263



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	268	268	268	268
3020	Ob Bal: Outlays (gross)	0	0	0	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-20
3050	Ob Bal: EOY: Unpaid obligations	268	268	268	230
3100	Obligated balance, start of year	268	=====	268	268
3200	Obligated balance, end of year	268	=====	268	230

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	18
4020	Disc: Outlays, gross (total)	0	=====	0	18
4080	Disc: Outlays, net	0	=====	0	18
4190	Outlays, net (disc. and mand.)	0	=====	0	18

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	336	336	336	336
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	133
1029	Unob Bal: Other balances withdrawn	0	0	0	-467
1050	Unob Bal: Unobligated balance (total)		=====		
		340	340	340	3
1060	Exp Unob Bal: Brought forward, Oct 1	336	336	336	336
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	3	3	133
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-467
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		340	340	340	3
1910	Total budgetary resources (disc. and mand.)		=====		
		340	340	340	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2190	Obligations incurred		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	337	337	337	0
2413	Expired Unobligated Balance: end of year	337	337	337	0
2490	Unob Bal: end of year		=====		
		337	337	337	0
2500	Total budgetary resources		=====		
		340	340	340	3
2501	Memo: Budgetary resources, subj to apportionment	340	340	340	3
2503	Memo: Budgetary resources, direct unob bal, EOY	337	337	337	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Salaries and Expenses  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160	160	160	160
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3020	Ob Bal: Outlays (gross)	0	0	-30	-30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-133
3050	Ob Bal: EOY: Unpaid obligations	160	160	130	0
3100	Obligated balance, start of year		=====		
		160	160	160	160
3200	Obligated balance, end of year		=====		
		160	160	130	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	30	30
4020	Disc: Outlays, gross (total)		=====		
		0	0	30	30
4080	Disc: Outlays, net		=====		
		0	0	30	30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	30	30

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	982	982	982	982
1021	Unob Bal: Recov of prior year unpaid obligations	1,905	1,927	1,928	2,224
1029	Unob Bal: Other balances withdrawn	0	0	0	-467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,887	2,909	2,910	2,739
1060	Exp Unob Bal: Brought forward, Oct 1	982	982	982	982
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,905	1,927	1,928	2,224
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-467
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,887	2,909	2,910	2,739
1100	BA: Disc: Appropriation	91,750	91,750	91,750	91,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
1700	BA: Disc: Spending auth: Collected	13	28	242	247
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	85	362	601	684
1750	BA: Disc: Spending auth: Total		=====		
		98	391	843	931
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,848	92,141	92,593	92,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,735	95,050	95,503	95,420

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	27,563	46,153	66,670	93,611
2104	Reimbursable obligations incurred (total)	13	28	350	895
2190	Obligations incurred	=====	=====	=====	=====
		27,576	46,181	67,019	94,506
2201	Unob Bal: Apportioned: Avail in the current period	66,194	47,885	27,506	211
2403	Unob Bal: Unapportioned: Other	965	984	978	703
2413	Expired Unobligated Balance: end of year	965	984	978	703
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,159	48,869	28,484	914
2500	Total budgetary resources	=====	=====	=====	=====
		94,735	95,050	95,503	95,420
2501	Memo: Budgetary resources, subj to apportionment	94,735	95,050	95,503	95,420
2503	Memo: Budgetary resources, direct unob bal, EOY	67,039	48,470	27,956	847
2504	Memo: Budgetary resources, reimb unob bal, EOY	120	398	528	67
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,812	10,812	10,812	10,812
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,653	44,255	65,086	92,465
3011	Ob Bal: Obligations incurred: Expired accounts	1,922	1,926	1,934	2,041
3020	Ob Bal: Outlays (gross)	-20,359	-44,043	-65,083	-90,828
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,905	-1,927	-1,928	-2,224
3050	Ob Bal: EOY: Unpaid obligations	16,123	11,023	10,819	12,266
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-98	-390	-629	-712
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	13	28	28	28
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-120	-398	-637	-720
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,776	10,776	10,776	10,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,003	10,624	10,183	11,546

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,848	92,141	92,593	92,681
4010	Disc: Outlays from new authority	15,958	37,569	56,925	81,304
4011	Disc: Outlays from balances	4,401	6,474	8,158	9,524
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,359	44,043	65,083	90,828
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-28	-134	-137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-109	-110
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-28	-242	-247
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-98	-390	-629	-712
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	28	28	28
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-85	-362	-601	-684
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,346	44,015	64,841	90,581
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,346	44,015	64,841	90,581

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	982	982	982	982
1021	Unob Bal: Recov of prior year unpaid obligations	1,905	1,927	1,928	2,224
1029	Unob Bal: Other balances withdrawn	0	0	0	-467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,887	2,909	2,910	2,739
1060	Exp Unob Bal: Brought forward, Oct 1	982	982	982	982
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,905	1,927	1,928	2,224
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-467
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,887	2,909	2,910	2,739
1100	BA: Disc: Appropriation	91,750	91,750	91,750	91,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
1700	BA: Disc: Spending auth: Collected	13	28	242	247
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	85	362	601	684
1750	BA: Disc: Spending auth: Total		=====		
		98	391	843	931
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,848	92,141	92,593	92,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,735	95,050	95,503	95,420

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	27,563	46,153	66,670	93,611
2104	Reimbursable obligations incurred (total)	13	28	350	895
2190	Obligations incurred	=====	=====	=====	=====
		27,576	46,181	67,019	94,506
2201	Unob Bal: Apportioned: Avail in the current period	66,194	47,885	27,506	211
2403	Unob Bal: Unapportioned: Other	965	984	978	703
2413	Expired Unobligated Balance: end of year	965	984	978	703
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,159	48,869	28,484	914
2500	Total budgetary resources	=====	=====	=====	=====
		94,735	95,050	95,503	95,420
2501	Memo: Budgetary resources, subj to apportionment	94,735	95,050	95,503	95,420
2503	Memo: Budgetary resources, direct unob bal, EOY	67,039	48,470	27,956	847
2504	Memo: Budgetary resources, reimb unob bal, EOY	120	398	528	67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,812	10,812	10,812	10,812
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,653	44,255	65,086	92,465
3011	Ob Bal: Obligations incurred: Expired accounts	1,922	1,926	1,934	2,041
3020	Ob Bal: Outlays (gross)	-20,359	-44,043	-65,083	-90,828
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,905	-1,927	-1,928	-2,224
3050	Ob Bal: EOY: Unpaid obligations	16,123	11,023	10,819	12,266
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-98	-390	-629	-712
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	13	28	28	28
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-120	-398	-637	-720
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,776	10,776	10,776	10,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,003	10,624	10,183	11,546



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,848	92,141	92,593	92,681
4010	Disc: Outlays from new authority	15,958	37,569	56,925	81,304
4011	Disc: Outlays from balances	4,401	6,474	8,158	9,524
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,359	44,043	65,083	90,828
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-28	-134	-137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-109	-110
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-28	-242	-247
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-98	-390	-629	-712
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	28	28	28
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-85	-362	-601	-684
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,346	44,015	64,841	90,581
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,750	91,750	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,346	44,015	64,841	90,581

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,021	1,021	1,021	1,021
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,121	1,121	1,121	1,021
1700	BA: Disc: Spending auth: Collected	0	144	182	182
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-144	-182	-182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,121	1,121	1,121	1,021

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	125	125	275
2004	Direct obligations incurred (total)		=====		
		0	125	125	275
2190	Obligations incurred		=====		
		0	125	125	275
2201	Unob Bal: Apportioned: Avail in the current period	1,021	896	896	746
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2490	Unob Bal: end of year	=====	=====		
		1,121	996	996	746
2500	Total budgetary resources	=====	=====	=====	=====
		1,121	1,121	1,121	1,021
2501	Memo: Budgetary resources, subj to apportionment	1,121	1,121	1,121	1,021
2503	Memo: Budgetary resources, direct unob bal, EOY	809	684	684	434
2504	Memo: Budgetary resources, reimb unob bal, EOY	313	313	313	313

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	672	672	672	672
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	125	125	275
3020	Ob Bal: Outlays (gross)	-184	-232	-148	-317
3050	Ob Bal: EOY: Unpaid obligations	489	565	649	631
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-500	-500	-500	-500
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	144	182	182
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-500	-356	-318	-318
3100	Obligated balance, start of year		=====		
		172	172	172	172
3200	Obligated balance, end of year		=====		
		-11	209	332	313

**BA & O, Net**

4010	Disc: Outlays from new authority	0	0	0	2
4011	Disc: Outlays from balances	184	232	148	315
4020	Disc: Outlays, gross (total)		=====		
		184	232	148	317
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-144	-182	-182
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-144	-182	-182
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	144	182	182
4060	Disc: Additional offsets against BA only (total)		=====		
		0	144	182	182
4080	Disc: Outlays, net		=====		
		184	88	-34	134
4190	Outlays, net (disc. and mand.)		=====		
		184	88	-34	134

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Salaries and Expenses  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- -14/15-1457  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	204	204
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	204	204
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	204	204

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	204
2004	Direct obligations incurred (total)		=====		
		0	0	0	204
2190	Obligations incurred		=====		
		0	0	0	204
2201	Unob Bal: Apportioned: Avail in the current period	0	0	204	0
2490	Unob Bal: end of year		=====		
		0	0	204	0
2500	Total budgetary resources		=====		
		0	0	204	204
2501	Memo: Budgetary resources, subj to apportionment	0	0	204	204
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	204	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

PAGE 18,915

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Salaries and Expenses  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- -14/15-1457  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	204
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	204
3200	Obligated balance, end of year	0	=====	0	204

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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /15-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,647	22,647	22,647	22,647
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,713	12,454	16,844	22,332
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,713	12,454	16,844	22,332
2190	Obligations incurred	=====	=====	=====	=====
		4,713	12,454	16,844	22,332
2201	Unob Bal: Apportioned: Avail in the current period	8,934	7,193	5,803	315
2403	Unob Bal: Unapportioned: Other	9,000	3,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,934	10,193	5,803	315
2500	Total budgetary resources	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
2501	Memo: Budgetary resources, subj to apportionment	22,647	22,647	22,647	22,647
2503	Memo: Budgetary resources, direct unob bal, EOY	17,934	10,193	5,803	315

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /15-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,713	12,454	16,844	22,332
3020	Ob Bal: Outlays (gross)	-3,611	-8,894	-13,535	-19,543
3050	Ob Bal: EOY: Unpaid obligations	1,102	3,561	3,309	2,790
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,102	3,561	3,309	2,790

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4010	Disc: Outlays from new authority	3,611	8,894	13,535	19,543
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,611	8,894	13,535	19,543
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,611	8,894	13,535	19,543
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,611	8,894	13,535	19,543

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /14-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	408	408	408	408
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-204	-204
1021	Unob Bal: Recov of prior year unpaid obligations	362	427	449	513
1050	Unob Bal: Unobligated balance (total)		=====		
		770	835	653	716
1060	Exp Unob Bal: Brought forward, Oct 1	408	408	408	408
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-204	-204
1081	Exp Unob Bal: Recov of prior year unpaid obs	362	427	449	513
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		770	835	653	716
1700	BA: Disc: Spending auth: Collected	0	0	20	20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		770	835	673	736

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	348	368	419	414
2004	Direct obligations incurred (total)		=====		
		348	368	419	414
2190	Obligations incurred		=====		
		348	368	419	414
2403	Unob Bal: Unapportioned: Other	422	466	254	322
2413	Expired Unobligated Balance: end of year	422	466	254	322
2490	Unob Bal: end of year		=====		
		422	466	254	322
2500	Total budgetary resources		=====		
		770	835	673	736



Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /14-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	770	835	673	736
2503	Memo: Budgetary resources, direct unob bal, EOY	422	466	254	322

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,297	3,297	3,297	3,297
3011	Ob Bal: Obligations incurred: Expired accounts	348	368	419	414
3020	Ob Bal: Outlays (gross)	-839	-1,925	-2,242	-2,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-362	-427	-449	-513
3050	Ob Bal: EOY: Unpaid obligations	2,444	1,313	1,024	769
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,297	3,297	3,297	3,297
3200	Obligated balance, end of year	=====	=====	=====	
		2,444	1,313	1,024	769

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	20	20
4011	Disc: Outlays from balances	839	1,925	2,242	2,429
4020	Disc: Outlays, gross (total)		=====	=====	=====
		839	1,925	2,242	2,429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-20	-20
4080	Disc: Outlays, net		=====	=====	=====
		839	1,925	2,223	2,409
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		839	1,925	2,223	2,409

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /13-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	296	296	296	296
1021	Unob Bal: Recov of prior year unpaid obligations	0	179	544	580
1050	Unob Bal: Unobligated balance (total)		=====		
		296	475	840	876
1060	Exp Unob Bal: Brought forward, Oct 1	296	296	296	296
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	179	544	580
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		296	475	840	876
1910	Total budgetary resources (disc. and mand.)		=====		
		296	475	840	876

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	59	59	47
2004	Direct obligations incurred (total)		=====		
		0	59	59	47
2190	Obligations incurred		=====		
		0	59	59	47
2403	Unob Bal: Unapportioned: Other	296	416	781	829
2413	Expired Unobligated Balance: end of year	296	416	781	829
2490	Unob Bal: end of year		=====		
		296	416	781	829
2500	Total budgetary resources		=====		
		296	475	840	876
2501	Memo: Budgetary resources, subj to apportionment	296	475	840	876
2503	Memo: Budgetary resources, direct unob bal, EOY	294	414	780	827
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /13-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,388	2,388	2,388	2,388
3011	Ob Bal: Obligations incurred: Expired accounts	0	59	59	47
3020	Ob Bal: Outlays (gross)	-184	-1,271	-1,286	-1,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-179	-544	-580
3050	Ob Bal: EOY: Unpaid obligations	2,204	996	617	459
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,387	2,387	2,387	2,387
3200	Obligated balance, end of year	=====	=====		
		2,203	995	616	458

**BA & O, Net**

4011	Disc: Outlays from balances	184	1,271	1,286	1,396
4020	Disc: Outlays, gross (total)		=====	=====	=====
		184	1,271	1,286	1,396
4080	Disc: Outlays, net		=====	=====	=====
		184	1,271	1,286	1,396
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		184	1,271	1,286	1,396

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /12-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,110	1,110	1,110	1,110
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	37	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,110	1,144	1,147	1,147
1060	Exp Unob Bal: Brought forward, Oct 1	1,110	1,110	1,110	1,110
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	34	37	37
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,110	1,144	1,147	1,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,110	1,144	1,147	1,147

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,110	1,144	1,147	1,147
2413	Expired Unobligated Balance: end of year	1,110	1,144	1,147	1,147
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,110	1,144	1,147	1,147
2500	Total budgetary resources	=====	=====	=====	=====
		1,110	1,144	1,147	1,147
2501	Memo: Budgetary resources, subj to apportionment	1,110	1,144	1,147	1,147
2503	Memo: Budgetary resources, direct unob bal, EOY	1,110	1,144	1,147	1,147

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Salaries and Expenses  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /12-1457  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	784	784	784	784
3020	Ob Bal: Outlays (gross)	0	-506	-506	-508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-37	-37
3050	Ob Bal: EOY: Unpaid obligations	784	244	241	239
3100	Obligated balance, start of year	784	====	784	784
3200	Obligated balance, end of year	784	====	241	239

**BA & O, Net**

4011	Disc: Outlays from balances	0	506	506	508
4020	Disc: Outlays, gross (total)	0	====	506	508
4080	Disc: Outlays, net	0	====	506	508
4190	Outlays, net (disc. and mand.)	0	====	506	508

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 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	835	835	835	835
1050	Unob Bal: Unobligated balance (total)		=====		
		835	835	835	835
1060	Exp Unob Bal: Brought forward, Oct 1	835	835	835	835
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		835	835	835	835
1910	Total budgetary resources (disc. and mand.)		=====		
		835	835	835	835

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	835	835	835	835
2413	Expired Unobligated Balance: end of year	835	835	835	835
2490	Unob Bal: end of year		=====		
		835	835	835	835
2500	Total budgetary resources		=====		
		835	835	835	835
2501	Memo: Budgetary resources, subj to apportionment	835	835	835	835
2503	Memo: Budgetary resources, direct unob bal, EOY	835	835	835	835

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Salaries and Expenses  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	93	93	93	93
3050	Ob Bal: EOY: Unpaid obligations	93	93	93	93
3100	Obligated balance, start of year	93	=====	93	93
3200	Obligated balance, end of year	93	=====	93	93

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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	843	843	843	843
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	253
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,095
1050	Unob Bal: Unobligated balance (total)		=====		
		843	865	865	0
1060	Exp Unob Bal: Brought forward, Oct 1	843	843	843	843
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	22	22	253
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,095
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		843	865	865	0
1910	Total budgetary resources (disc. and mand.)		=====		
		843	865	865	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	843	865	865	0
2413	Expired Unobligated Balance: end of year	843	865	865	0
2490	Unob Bal: end of year		=====		
		843	865	865	0
2500	Total budgetary resources		=====		
		843	865	865	0
2501	Memo: Budgetary resources, subj to apportionment	843	865	865	0
2503	Memo: Budgetary resources, direct unob bal, EOY	843	865	865	0



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 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22	22	22	22
3020	Ob Bal: Outlays (gross)	0	0	0	230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-253
3050	Ob Bal: EOY: Unpaid obligations	22	0	0	0
3100	Obligated balance, start of year	22	====	22	22
3200	Obligated balance, end of year	22	====	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-230
4020	Disc: Outlays, gross (total)	0	====	0	-230
4080	Disc: Outlays, net	0	====	0	-230
4190	Outlays, net (disc. and mand.)	0	====	0	-230

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 Budget Account: Salaries and Expenses  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	55

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2190	Obligations incurred		=====		
		2	2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		55	55	55	55
2501	Memo: Budgetary resources, subj to apportionment	55	55	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	53

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Budget Bureau: Office of National Drug Control Policy  
Budget Account: Salaries and Expenses  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Outlays, gross (total)	2	==== 2	2	2
4080	Disc: Outlays, net	2	==== 2	2	2
4190	Outlays, net (disc. and mand.)	2	==== 2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,568	4,568	4,568	4,568
1021	Unob Bal: Recov of prior year unpaid obligations	362	663	1,052	1,382
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,095
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,030	5,330	5,720	4,854
1060	Exp Unob Bal: Brought forward, Oct 1	3,492	3,492	3,492	3,492
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-204	-204
1081	Exp Unob Bal: Recov of prior year unpaid obs	362	663	1,052	1,382
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,095
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,854	4,154	4,340	3,574
1100	BA: Disc: Appropriation	22,647	22,647	22,647	22,647
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
1700	BA: Disc: Spending auth: Collected	0	144	202	202
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-144	-182	-182
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,667	22,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,677	27,977	28,387	27,521

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,063	13,009	17,449	23,274
2190	Obligations incurred	=====	=====	=====	=====
		5,063	13,009	17,449	23,274
2201	Unob Bal: Apportioned: Avail in the current period	10,008	8,141	6,956	1,114
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	12,506	6,727	3,883	3,133
2413	Expired Unobligated Balance: end of year	3,506	3,727	3,883	3,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,614	14,969	10,938	4,247
2500	Total budgetary resources	=====	=====	=====	=====
		27,677	27,977	28,387	27,521
2501	Memo: Budgetary resources, subj to apportionment	27,677	27,977	28,387	27,521
2503	Memo: Budgetary resources, direct unob bal, EOY	22,300	14,654	10,624	3,932
2504	Memo: Budgetary resources, reimb unob bal, EOY	314	314	314	314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,257	7,257	7,257	7,257
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,715	12,582	16,971	22,813
3011	Ob Bal: Obligations incurred: Expired accounts	348	427	478	461
3020	Ob Bal: Outlays (gross)	-4,820	-12,831	-17,720	-23,965
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-362	-663	-1,052	-1,382
3050	Ob Bal: EOY: Unpaid obligations	7,138	6,772	5,933	5,185
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-501	-501	-501	-501
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	144	182	182
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-501	-357	-319	-319
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,756	6,756	6,756	6,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,637	6,415	5,614	4,866

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,647	22,647	22,667	22,667
4010	Disc: Outlays from new authority	3,611	8,894	13,535	19,545
4011	Disc: Outlays from balances	1,208	3,937	4,185	4,420
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,820	12,831	17,720	23,965
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-144	-182	-182
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-144	-202	-202
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	144	182	182
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	144	182	182
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,820	12,687	17,518	23,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,820	12,687	17,518	23,762

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,568	4,568	4,568	4,568
1021	Unob Bal: Recov of prior year unpaid obligations	362	663	1,052	1,382
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,095
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,030	5,330	5,720	4,854
1060	Exp Unob Bal: Brought forward, Oct 1	3,492	3,492	3,492	3,492
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-204	-204
1081	Exp Unob Bal: Recov of prior year unpaid obs	362	663	1,052	1,382
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,095
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,854	4,154	4,340	3,574
1100	BA: Disc: Appropriation	22,647	22,647	22,647	22,647
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,647	22,647	22,647	22,647
1700	BA: Disc: Spending auth: Collected	0	144	202	202
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-144	-182	-182
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,647	22,647	22,667	22,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,677	27,977	28,387	27,521

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,063	13,009	17,449	23,274
2190	Obligations incurred	=====	=====	=====	=====
		5,063	13,009	17,449	23,274
2201	Unob Bal: Apportioned: Avail in the current period	10,008	8,141	6,956	1,114
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	12,506	6,727	3,883	3,133
2413	Expired Unobligated Balance: end of year	3,506	3,727	3,883	3,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,614	14,969	10,938	4,247
2500	Total budgetary resources	=====	=====	=====	=====
		27,677	27,977	28,387	27,521
2501	Memo: Budgetary resources, subj to apportionment	27,677	27,977	28,387	27,521
2503	Memo: Budgetary resources, direct unob bal, EOY	22,300	14,654	10,624	3,932
2504	Memo: Budgetary resources, reimb unob bal, EOY	314	314	314	314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,257	7,257	7,257	7,257
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,715	12,582	16,971	22,813
3011	Ob Bal: Obligations incurred: Expired accounts	348	427	478	461
3020	Ob Bal: Outlays (gross)	-4,820	-12,831	-17,720	-23,965
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-362	-663	-1,052	-1,382
3050	Ob Bal: EOY: Unpaid obligations	7,138	6,772	5,933	5,185
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-501	-501	-501	-501
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	144	182	182
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-501	-357	-319	-319
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,756	6,756	6,756	6,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,637	6,415	5,614	4,866



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
Treasury Account:  
Budget Account Id: 100-60- Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		22,647	22,647	22,667	22,667
4010 Disc: Outlays from new authority		3,611	8,894	13,535	19,545
4011 Disc: Outlays from balances		1,208	3,937	4,185	4,420
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		4,820	12,831	17,720	23,965
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	-144	-182	-182
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		0	0	-20	-20
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		0	-144	-202	-202
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	144	182	182
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====	=====
		0	144	182	182
4070,Disc: Budget authority, net		=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4080,Disc: Outlays, net		=====	=====	=====	=====
		4,820	12,687	17,518	23,762
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		22,647	22,647	22,647	22,647
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,820	12,687	17,518	23,762

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /15-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,555	5,555	5,555	5,555
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,243	2,527	3,748	5,417
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,243	2,527	3,748	5,417
2190	Obligations incurred	=====	=====	=====	=====
		1,243	2,527	3,748	5,417
2201	Unob Bal: Apportioned: Avail in the current period	4,312	3,028	1,807	138
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,312	3,028	1,807	138
2500	Total budgetary resources	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
2501	Memo: Budgetary resources, subj to apportionment	5,555	5,555	5,555	5,555
2503	Memo: Budgetary resources, direct unob bal, EOY	4,312	3,028	1,807	138

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /15-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,243	2,527	3,748	5,417
3020	Ob Bal: Outlays (gross)	-996	-2,311	-3,435	-4,820
3050	Ob Bal: EOY: Unpaid obligations	247	216	313	597
3200	Obligated balance, end of year		=====		
		247	216	313	597

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4010	Disc: Outlays from new authority	996	2,311	3,435	4,820
4020	Disc: Outlays, gross (total)		=====	=====	=====
		996	2,311	3,435	4,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4080	Disc: Outlays, net		=====	=====	=====
		996	2,311	3,435	4,820
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		996	2,311	3,435	4,820

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /14-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	138	142	145	146
1050	Unob Bal: Unobligated balance (total)		=====		
		306	310	313	314
1060	Exp Unob Bal: Brought forward, Oct 1	168	168	168	168
1081	Exp Unob Bal: Recov of prior year unpaid obs	138	142	145	146
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		306	310	313	314
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		306	310	313	314

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	144	145	147	147
2004	Direct obligations incurred (total)		=====		
		144	145	147	147
2190	Obligations incurred		=====		
		144	145	147	147
2403	Unob Bal: Unapportioned: Other	163	164	166	168
2413	Expired Unobligated Balance: end of year	163	164	166	168
2490	Unob Bal: end of year		=====		
		163	164	166	168
2500	Total budgetary resources		=====		
		306	310	313	314
2501	Memo: Budgetary resources, subj to apportionment	306	310	313	314
2503	Memo: Budgetary resources, direct unob bal, EOY	163	164	166	168

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /14-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	473	473	473	473
3011	Ob Bal: Obligations incurred: Expired accounts	144	145	147	147
3020	Ob Bal: Outlays (gross)	-354	-414	-431	-444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-138	-142	-145	-146
3050	Ob Bal: EOY: Unpaid obligations	124	63	44	30
3100	Obligated balance, start of year		=====		
		473	473	473	473
3200	Obligated balance, end of year		=====		
		124	63	44	30

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	354	414	431	444
4020	Disc: Outlays, gross (total)		=====		
		354	414	431	444
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		354	414	431	444
4190	Outlays, net (disc. and mand.)		=====		
		354	414	431	444

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /13-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	240	240	240	240
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		240	260	278	278
1060	Exp Unob Bal: Brought forward, Oct 1	240	240	240	240
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	20	38	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		240	260	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		240	260	278	278

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	240	260	278	277
2413	Expired Unobligated Balance: end of year	240	260	278	277
2490	Unob Bal: end of year		=====		
		240	260	278	277
2500	Total budgetary resources		=====		
		240	260	278	278
2501	Memo: Budgetary resources, subj to apportionment	240	260	278	278
2503	Memo: Budgetary resources, direct unob bal, EOY	240	260	278	277

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /13-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	178	178	178	178
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	177	157	139	139
<b>3100,Obligated balance, start of year</b>			=====		
		178	178	178	178
<b>3200,Obligated balance, end of year</b>			=====		
		177	157	139	139

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /12-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	132	132	132	132
1050	Unob Bal: Unobligated balance (total)		=====		
		132	132	132	132
1060	Exp Unob Bal: Brought forward, Oct 1	132	132	132	132
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		132	132	132	132
1910	Total budgetary resources (disc. and mand.)		=====		
		132	132	132	132

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	132	132	132	132
2413	Expired Unobligated Balance: end of year	132	132	132	132
2490	Unob Bal: end of year		=====		
		132	132	132	132
2500	Total budgetary resources		=====		
		132	132	132	132
2501	Memo: Budgetary resources, subj to apportionment	132	132	132	132
2503	Memo: Budgetary resources, direct unob bal, EOY	132	132	132	132



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /11-2600  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1060	Exp Unob Bal: Brought forward, Oct 1	197	197	197	197
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		197	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	197	197

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	197	197	197	197
2413	Expired Unobligated Balance: end of year	197	197	197	197
2490	Unob Bal: end of year		=====		
		197	197	197	197
2500	Total budgetary resources		=====		
		197	197	197	197
2501	Memo: Budgetary resources, subj to apportionment	197	197	197	197
2503	Memo: Budgetary resources, direct unob bal, EOY	197	197	197	197

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	158	158	158	158
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-167
1050	Unob Bal: Unobligated balance (total)		=====		
		158	167	167	0
1060	Exp Unob Bal: Brought forward, Oct 1	158	158	158	158
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	10	10	10
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-167
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		158	167	167	0
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		158	167	177	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	10	10
2004	Direct obligations incurred (total)		=====		
		0	0	10	10
2190	Obligations incurred		=====		
		0	0	10	10
2403	Unob Bal: Unapportioned: Other	158	167	167	0
2413	Expired Unobligated Balance: end of year	158	167	167	0
2490	Unob Bal: end of year		=====		
		158	167	167	0
2500	Total budgetary resources		=====		
		158	167	177	10

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	158	167	177	10
2503	Memo: Budgetary resources, direct unob bal, EOY	158	167	167	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10	10
3020	Ob Bal: Outlays (gross)	0	10	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-10

**BA & O, Net**

4000,Disc: Budget authority, gross		====			
	0	0	10	10	
4011 Disc: Outlays from balances	0	-10	0	0	
4020,Disc: Outlays, gross (total)		====			
	0	-10	0	0	
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-10	
4040,Disc: Offsets against gross BA and outlays (total)		====			
	0	0	-10	-10	
4080,Disc: Outlays, net		====			
	0	-10	-10	-10	
4190,Outlays, net (disc. and mand.)		====			
	0	-10	-10	-10	

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	895	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	138	171	192	193
1029	Unob Bal: Other balances withdrawn	0	0	0	-167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,034	1,067	1,087	921
1060	Exp Unob Bal: Brought forward, Oct 1	895	895	895	895
1081	Exp Unob Bal: Recov of prior year unpaid obs	138	171	192	193
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-167
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,034	1,067	1,087	921
1100	BA: Disc: Appropriation	5,555	5,555	5,555	5,555
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,565	5,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,589	6,622	6,652	6,486

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,387	2,673	3,904	5,575
2190	Obligations incurred	=====	=====	=====	=====
		1,387	2,673	3,904	5,575
2201	Unob Bal: Apportioned: Avail in the current period	4,312	3,028	1,807	138
2403	Unob Bal: Unapportioned: Other	890	921	941	774
2413	Expired Unobligated Balance: end of year	890	921	941	774
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,202	3,949	2,748	912
2500	Total budgetary resources	=====	=====	=====	=====
		6,589	6,622	6,652	6,486
2501	Memo: Budgetary resources, subj to apportionment	6,589	6,622	6,652	6,486
2503	Memo: Budgetary resources, direct unob bal, EOY	5,202	3,949	2,748	912
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	651	651	651	651
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,243	2,527	3,748	5,417
3011	Ob Bal: Obligations incurred: Expired accounts	144	145	156	157
3020	Ob Bal: Outlays (gross)	-1,351	-2,715	-3,867	-5,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-138	-171	-192	-193
3050	Ob Bal: EOY: Unpaid obligations	549	437	496	766
3100	Obligated balance, start of year	=====	=====	=====	=====
		651	651	651	651
3200	Obligated balance, end of year	=====	=====	=====	=====
		549	437	496	766

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,555	5,555	5,565	5,565
4010	Disc: Outlays from new authority	996	2,311	3,435	4,820
4011	Disc: Outlays from balances	355	404	432	446
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,351	2,715	3,867	5,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,351	2,715	3,857	5,256
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,351	2,715	3,857	5,256

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	895	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	138	171	192	193
1029	Unob Bal: Other balances withdrawn	0	0	0	-167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,034	1,067	1,087	921
1060	Exp Unob Bal: Brought forward, Oct 1	895	895	895	895
1081	Exp Unob Bal: Recov of prior year unpaid obs	138	171	192	193
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-167
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,034	1,067	1,087	921
1100	BA: Disc: Appropriation	5,555	5,555	5,555	5,555
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,565	5,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,589	6,622	6,652	6,486

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,387	2,673	3,904	5,575
2190	Obligations incurred	=====	=====	=====	=====
		1,387	2,673	3,904	5,575
2201	Unob Bal: Apportioned: Avail in the current period	4,312	3,028	1,807	138
2403	Unob Bal: Unapportioned: Other	890	921	941	774
2413	Expired Unobligated Balance: end of year	890	921	941	774
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,202	3,949	2,748	912
2500	Total budgetary resources	=====	=====	=====	=====
		6,589	6,622	6,652	6,486
2501	Memo: Budgetary resources, subj to apportionment	6,589	6,622	6,652	6,486
2503	Memo: Budgetary resources, direct unob bal, EOY	5,202	3,949	2,748	912
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	651	651	651	651
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,243	2,527	3,748	5,417
3011	Ob Bal: Obligations incurred: Expired accounts	144	145	156	157
3020	Ob Bal: Outlays (gross)	-1,351	-2,715	-3,867	-5,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-138	-171	-192	-193
3050	Ob Bal: EOY: Unpaid obligations	549	437	496	766
3100	Obligated balance, start of year	=====	=====	=====	=====
		651	651	651	651
3200	Obligated balance, end of year	=====	=====	=====	=====
		549	437	496	766



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,555	5,555	5,565	5,565
4010	Disc: Outlays from new authority	996	2,311	3,435	4,820
4011	Disc: Outlays from balances	355	404	432	446
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,351	2,715	3,867	5,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,351	2,715	3,857	5,256
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	5,555
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,351	2,715	3,857	5,256

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,594	1,594	1,594	1,594
1021	Unob Bal: Recov of prior year unpaid obligations	18	136	197	197
1041	Unob Bal: Antic recov of prior year unpaid obl	0	86	25	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,612	1,816	1,816	1,791
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,612	2,816	2,816	2,791

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	33	31	884
2004	Direct obligations incurred (total)		=====		
		9	33	31	884
2190	Obligations incurred		=====		
		9	33	31	884
2201	Unob Bal: Apportioned: Avail in the current period	2,602	2,697	2,760	1,906
2203	Unob Bal: Apportioned: Anticipated	0	86	25	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,602	2,782	2,785	1,906
2500	Total budgetary resources	=====	=====	=====	=====
		2,612	2,816	2,816	2,791
2501	Memo: Budgetary resources, subj to apportionment	2,612	2,816	2,816	2,791
2503	Memo: Budgetary resources, direct unob bal, EOY	2,602	2,782	2,785	1,906

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	577	577	577	577
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	33	31	884
3020	Ob Bal: Outlays (gross)	-65	-155	-181	-749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-136	-197	-197
3050	Ob Bal: EOY: Unpaid obligations	503	319	230	515
3100	Obligated balance, start of year		=====		
		577	577	577	577
3200	Obligated balance, end of year		=====		
		503	319	230	515

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4010	Disc: Outlays from new authority	1	12	10	526
4011	Disc: Outlays from balances	63	142	171	222
4020	Disc: Outlays, gross (total)		=====		
		65	155	181	749
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4080	Disc: Outlays, net		=====		
		65	155	181	749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====		
		65	155	181	749

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /15-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	53,250	53,250	53,250	53,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,250	53,250	53,250	53,250
1700	BA: Disc: Spending auth: Collected	0	3	195	377
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	113	479	434	205
1750	BA: Disc: Spending auth: Total		=====		
		113	482	629	582
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,363	53,732	53,879	53,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,363	53,732	53,879	53,832

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,898	28,288	41,344	53,216
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,898	28,288	41,344	53,216
2101	Reimbursable obs incurred: Category A (by quarter)	0	87	262	528
2104	Reimbursable obligations incurred (total)		=====		
		0	87	262	528
2190	Obligations incurred	=====	=====	=====	=====
		11,898	28,374	41,606	53,743
2201	Unob Bal: Apportioned: Avail in the current period	41,465	25,358	12,273	88
2490	Unob Bal: end of year	=====	=====	=====	
		41,465	25,358	12,273	88
2500	Total budgetary resources	=====	=====	=====	=====
		53,363	53,732	53,879	53,832
2501	Memo: Budgetary resources, subj to apportionment	53,363	53,732	53,879	53,832
2503	Memo: Budgetary resources, direct unob bal, EOY	41,352	24,962	11,906	34
2504	Memo: Budgetary resources, reimb unob bal, EOY	113	396	367	54

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /15-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,898	28,374	41,606	53,743
3020	Ob Bal: Outlays (gross)	-9,185	-21,264	-34,803	-49,132
3050	Ob Bal: EOY: Unpaid obligations	2,714	7,110	6,804	4,612
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-113	-479	-434	-205
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-113	-479	-434	-205
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,600	6,630	6,370	4,407

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,363	53,732	53,879	53,832
4010	Disc: Outlays from new authority	9,185	21,264	34,803	49,132
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,185	21,264	34,803	49,132
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-195	-377
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-195	-377
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-479	-434	-205
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-113	-479	-434	-205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,250	53,250	53,250	53,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,185	21,262	34,608	48,755
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,250	53,250	53,250	53,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,185	21,262	34,608	48,755

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /14-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	1,317	1,555	1,626	1,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,410	1,648	1,719	1,760
1060	Exp Unob Bal: Brought forward, Oct 1	93	93	93	93
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,317	1,555	1,626	1,667
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,410	1,648	1,719	1,760
1700	BA: Disc: Spending auth: Collected	21	21	21	22
1750	BA: Disc: Spending auth: Total		=====		
		21	21	21	22
1900	Budget authority total (disc. and mand.)		=====		
		21	21	21	22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,431	1,669	1,741	1,782

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,426	1,569	1,628	1,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,426	1,569	1,628	1,655
2190	Obligations incurred	=====	=====	=====	=====
		1,426	1,569	1,628	1,655
2403	Unob Bal: Unapportioned: Other	5	100	112	126
2413	Expired Unobligated Balance: end of year	5	100	112	126
2490	Unob Bal: end of year		=====		
		5	100	112	126
2500	Total budgetary resources	=====	=====	=====	=====
		1,431	1,669	1,741	1,782
2501	Memo: Budgetary resources, subj to apportionment	1,431	1,669	1,741	1,782
2503	Memo: Budgetary resources, direct unob bal, EOY	5	100	112	126

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /14-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,484	4,484	4,484	4,484
3011	Ob Bal: Obligations incurred: Expired accounts	1,426	1,569	1,628	1,655
3020	Ob Bal: Outlays (gross)	-2,646	-3,823	-3,913	-3,978
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,317	-1,555	-1,626	-1,667
3050	Ob Bal: EOY: Unpaid obligations	1,947	675	573	494
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,484	4,484	4,484	4,484
3200	Obligated balance, end of year	=====	=====		
		1,947	675	573	494

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		21	21	21	22
4011	Disc: Outlays from balances	2,646	3,823	3,913	3,978
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,646	3,823	3,913	3,978
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-21	-21	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-21	-21	-22
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,625	3,802	3,891	3,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,625	3,802	3,891	3,956

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /13-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	98	471	471	471
1050	Unob Bal: Unobligated balance (total)		=====		
		196	568	568	568
1060	Exp Unob Bal: Brought forward, Oct 1	97	97	97	97
1081	Exp Unob Bal: Recov of prior year unpaid obs	98	471	471	471
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		196	568	568	568
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		196	568	569	569

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	23	14	16
2004	Direct obligations incurred (total)		=====		
		2	23	14	16
2190	Obligations incurred		=====		
		2	23	14	16
2403	Unob Bal: Unapportioned: Other	194	545	555	553
2413	Expired Unobligated Balance: end of year	194	545	555	553
2490	Unob Bal: end of year		=====		
		194	545	555	553
2500	Total budgetary resources		=====		
		196	568	569	569
2501	Memo: Budgetary resources, subj to apportionment	196	568	569	569
2503	Memo: Budgetary resources, direct unob bal, EOY	194	545	555	553



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /13-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,340	1,340	1,340	1,340
3011	Ob Bal: Obligations incurred: Expired accounts	2	23	14	16
3020	Ob Bal: Outlays (gross)	-5	-380	-683	-685
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-471	-471	-471
3050	Ob Bal: EOY: Unpaid obligations	1,238	512	200	200
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,340	1,340	1,340	1,340
3200	Obligated balance, end of year	=====	=====		
		1,238	512	200	200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	5	380	683	685
4020	Disc: Outlays, gross (total)		=====		
		5	380	683	685
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		5	380	682	684
4190	Outlays, net (disc. and mand.)		=====		
		5	380	682	684

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /12-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	676	676	676	676
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		676	676	686	686
1060	Exp Unob Bal: Brought forward, Oct 1	676	676	676	676
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	9	9
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		676	676	686	686
1910	Total budgetary resources (disc. and mand.)		=====		
		676	676	686	686

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	6	6	6
2004	Direct obligations incurred (total)		=====		
		0	6	6	6
2190	Obligations incurred		=====		
		0	6	6	6
2403	Unob Bal: Unapportioned: Other	676	670	680	680
2413	Expired Unobligated Balance: end of year	676	670	680	680
2490	Unob Bal: end of year		=====		
		676	670	680	680
2500	Total budgetary resources		=====		
		676	676	686	686
2501	Memo: Budgetary resources, subj to apportionment	676	676	686	686
2503	Memo: Budgetary resources, direct unob bal, EOY	676	670	680	680

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /12-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55	55	55	55
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	6	6
3020	Ob Bal: Outlays (gross)	-31	-37	-37	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	24	24	15	15
	<b>3100,Obligated balance, start of year</b>		=====		
		55	55	55	55
	<b>3200,Obligated balance, end of year</b>		=====		
		24	24	15	15

**BA & O, Net**

4011	Disc: Outlays from balances	31	37	37	37
4020	Disc: Outlays, gross (total)		=====		
		31	37	37	37
4080	Disc: Outlays, net		=====		
		31	37	37	37
4190	Outlays, net (disc. and mand.)		=====		
		31	37	37	37

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	206	206
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	77	77
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		129	129	206	206
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	206	206

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	129	129	206	206
2413	Expired Unobligated Balance: end of year	129	129	206	206
2490	Unob Bal: end of year		=====		
		129	129	206	206
2500	Total budgetary resources		=====		
		129	129	206	206
2501	Memo: Budgetary resources, subj to apportionment	129	129	206	206
2503	Memo: Budgetary resources, direct unob bal, EOY	129	129	206	206

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79	79	79	79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-77	-77
3050	Ob Bal: EOY: Unpaid obligations	79	79	2	2
3100	Obligated balance, start of year		=====		
		79	79	79	79
3200	Obligated balance, end of year		=====		
		79	79	2	2

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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
 GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)		=====		
		251	251	258	0
1060	Exp Unob Bal: Brought forward, Oct 1	251	251	251	251
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	7	7
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		251	251	258	0
1910	Total budgetary resources (disc. and mand.)		=====		
		251	251	258	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	251	251	258	0
2413	Expired Unobligated Balance: end of year	251	251	258	0
2490	Unob Bal: end of year		=====		
		251	251	258	0
2500	Total budgetary resources		=====		
		251	251	258	0
2501	Memo: Budgetary resources, subj to apportionment	251	251	258	0
2503	Memo: Budgetary resources, direct unob bal, EOY	251	251	258	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
GTAS User: 202-395-7628 / SKAPOOR@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	0	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,841	2,841	2,841	2,841
1021	Unob Bal: Recov of prior year unpaid obligations	1,433	2,162	2,387	2,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1041	Unob Bal: Antic recov of prior year unpaid obl	0	86	25	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		4,274	5,088	5,252	5,010
1060	Exp Unob Bal: Brought forward, Oct 1	1,247	1,247	1,247	1,247
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,415	2,025	2,190	2,230
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	=====	=====	=====	=====
		2,662	3,272	3,437	3,219
1100	BA: Disc: Appropriation	54,250	54,250	54,250	54,250
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		54,250	54,250	54,250	54,250
1700	BA: Disc: Spending auth: Collected	21	24	217	400
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	113	479	434	205
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		135	503	651	605
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		54,385	54,753	54,901	54,855
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		58,658	59,841	60,153	59,864



Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,336	29,919	43,023	55,777
2104	Reimbursable obligations incurred (total)	0	87	262	528
2190	Obligations incurred	=====	=====	=====	=====
		13,336	30,006	43,285	56,305
2201	Unob Bal: Apportioned: Avail in the current period	44,067	28,054	15,033	1,995
2203	Unob Bal: Apportioned: Anticipated	0	86	25	0
2403	Unob Bal: Unapportioned: Other	1,255	1,695	1,810	1,565
2413	Expired Unobligated Balance: end of year	1,255	1,695	1,810	1,565
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,322	29,835	16,868	3,559
2500	Total budgetary resources	=====	=====	=====	=====
		58,658	59,841	60,153	59,864
2501	Memo: Budgetary resources, subj to apportionment	58,658	59,841	60,153	59,864
2503	Memo: Budgetary resources, direct unob bal, EOY	45,208	29,440	16,501	3,506
2504	Memo: Budgetary resources, reimb unob bal, EOY	113	396	367	54
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,541	6,541	6,541	6,541
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,908	28,408	41,637	54,628
3011	Ob Bal: Obligations incurred: Expired accounts	1,428	1,598	1,648	1,677
3020	Ob Bal: Outlays (gross)	-11,932	-25,659	-39,616	-54,580
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-136	-197	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,415	-2,025	-2,190	-2,230
3050	Ob Bal: EOY: Unpaid obligations	6,513	8,726	7,824	5,839
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-113	-479	-434	-205
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-113	-479	-434	-205
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,541	6,541	6,541	6,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,399	8,247	7,390	5,634

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		54,385	54,753	54,901	54,855
4010 Disc: Outlays from new authority		9,186	21,277	34,812	49,658
4011 Disc: Outlays from balances		2,746	4,382	4,803	4,922
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		11,932	25,659	39,616	54,580
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	-3	-195	-377
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-21	-21	-22	-23
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-21	-24	-217	-400
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		-113	-479	-434	-205
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====	=====
		-113	-479	-434	-205
4070,Disc: Budget authority, net		=====	=====	=====	=====
		54,250	54,250	54,250	54,250
4080,Disc: Outlays, net		=====	=====	=====	=====
		11,910	25,635	39,399	54,180
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		54,250	54,250	54,250	54,250
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		11,910	25,635	39,399	54,180

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,841	2,841	2,841	2,841
1021	Unob Bal: Recov of prior year unpaid obligations	1,433	2,162	2,387	2,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1041	Unob Bal: Antic recov of prior year unpaid obl	0	86	25	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,274	5,088	5,252	5,010
1060	Exp Unob Bal: Brought forward, Oct 1	1,247	1,247	1,247	1,247
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,415	2,025	2,190	2,230
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,662	3,272	3,437	3,219
1100	BA: Disc: Appropriation	54,250	54,250	54,250	54,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,250	54,250	54,250	54,250
1700	BA: Disc: Spending auth: Collected	21	24	217	400
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	113	479	434	205
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		135	503	651	605
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,385	54,753	54,901	54,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,658	59,841	60,153	59,864

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,336	29,919	43,023	55,777
2104	Reimbursable obligations incurred (total)	0	87	262	528
2190	Obligations incurred	=====	=====	=====	=====
		13,336	30,006	43,285	56,305
2201	Unob Bal: Apportioned: Avail in the current period	44,067	28,054	15,033	1,995
2203	Unob Bal: Apportioned: Anticipated	0	86	25	0
2403	Unob Bal: Unapportioned: Other	1,255	1,695	1,810	1,565
2413	Expired Unobligated Balance: end of year	1,255	1,695	1,810	1,565
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,322	29,835	16,868	3,559
2500	Total budgetary resources	=====	=====	=====	=====
		58,658	59,841	60,153	59,864
2501	Memo: Budgetary resources, subj to apportionment	58,658	59,841	60,153	59,864
2503	Memo: Budgetary resources, direct unob bal, EOY	45,208	29,440	16,501	3,506
2504	Memo: Budgetary resources, reimb unob bal, EOY	113	396	367	54
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,541	6,541	6,541	6,541
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,908	28,408	41,637	54,628
3011	Ob Bal: Obligations incurred: Expired accounts	1,428	1,598	1,648	1,677
3020	Ob Bal: Outlays (gross)	-11,932	-25,659	-39,616	-54,580
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-136	-197	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,415	-2,025	-2,190	-2,230
3050	Ob Bal: EOY: Unpaid obligations	6,513	8,726	7,824	5,839
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-113	-479	-434	-205
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-113	-479	-434	-205
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,541	6,541	6,541	6,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,399	8,247	7,390	5,634

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,385	54,753	54,901	54,855
4010	Disc: Outlays from new authority	9,186	21,277	34,812	49,658
4011	Disc: Outlays from balances	2,746	4,382	4,803	4,922
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,932	25,659	39,616	54,580
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-195	-377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-21	-22	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-24	-217	-400
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-479	-434	-205
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-113	-479	-434	-205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,250	54,250	54,250	54,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,910	25,635	39,399	54,180
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,250	54,250	54,250	54,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,910	25,635	39,399	54,180

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -15/16-0037  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	800	800	800
1160	BA: Disc: Appropriation (total)		=====		
		0	800	800	800
1900	Budget authority total (disc. and mand.)		=====		
		0	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		0	800	800	800
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	0	800	800	800
2490	Unob Bal: end of year		=====		
		0	800	800	800
2500	Total budgetary resources		=====		
		0	800	800	800
2501	Memo: Budgetary resources, subj to apportionment	0	800	800	800
2503	Memo: Budgetary resources, direct unob bal, EOY	0	800	800	800
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		0	800	800	800
4070	Disc: Budget authority, net		=====		
		0	800	800	800
4180	Budget authority, net (disc. and mand.)		=====		
		0	800	800	800

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -14/15-0037  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	800	800	800	800
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	800	800	800	800
2490	Unob Bal: end of year		=====		
		800	800	800	800
2500	Total budgetary resources		=====		
		800	800	800	800
2501	Memo: Budgetary resources, subj to apportionment	800	800	800	800
2503	Memo: Budgetary resources, direct unob bal, EOY	800	800	800	800

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -13/14-0037  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	739	739	739	739
1050	Unob Bal: Unobligated balance (total)		=====		
		739	739	739	739
1060	Exp Unob Bal: Brought forward, Oct 1	739	739	739	739
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		739	739	739	739
1910	Total budgetary resources (disc. and mand.)		=====		
		739	739	739	739

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	739	739	739	739
2413	Expired Unobligated Balance: end of year	739	739	739	739
2490	Unob Bal: end of year		=====		
		739	739	739	739
2500	Total budgetary resources		=====		
		739	739	739	739
2501	Memo: Budgetary resources, subj to apportionment	739	739	739	739
2503	Memo: Budgetary resources, direct unob bal, EOY	739	739	739	739



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -12/13-0037  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	488	488	488	488
1050	Unob Bal: Unobligated balance (total)		=====		
		488	488	488	488
1060	Exp Unob Bal: Brought forward, Oct 1	488	488	488	488
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		488	488	488	488
1910	Total budgetary resources (disc. and mand.)		=====		
		488	488	488	488

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	488	488	488	488
2413	Expired Unobligated Balance: end of year	488	488	488	488
2490	Unob Bal: end of year		=====		
		488	488	488	488
2500	Total budgetary resources		=====		
		488	488	488	488
2501	Memo: Budgetary resources, subj to apportionment	488	488	488	488
2503	Memo: Budgetary resources, direct unob bal, EOY	488	488	488	488

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -11/12-0037  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	998	998	998	998
1050	Unob Bal: Unobligated balance (total)		=====		
		998	998	998	998
1060	Exp Unob Bal: Brought forward, Oct 1	998	998	998	998
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		998	998	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		998	998	998	998

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	998	998	998	998
2413	Expired Unobligated Balance: end of year	998	998	998	998
2490	Unob Bal: end of year		=====		
		998	998	998	998
2500	Total budgetary resources		=====		
		998	998	998	998
2501	Memo: Budgetary resources, subj to apportionment	998	998	998	998
2503	Memo: Budgetary resources, direct unob bal, EOY	998	998	998	998

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -10/11-0037  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	800	800	800	800
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	800	800
1060	Exp Unob Bal: Brought forward, Oct 1	800	800	800	800
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	800	800	800	800
2413	Expired Unobligated Balance: end of year	800	800	800	800
2490	Unob Bal: end of year		=====		
		800	800	800	800
2500	Total budgetary resources		=====		
		800	800	800	800
2501	Memo: Budgetary resources, subj to apportionment	800	800	800	800
2503	Memo: Budgetary resources, direct unob bal, EOY	800	800	800	800

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -09/10-0037  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	642	642	642	642
1029	Unob Bal: Other balances withdrawn	0	0	0	-642
1050	Unob Bal: Unobligated balance (total)		=====	642	0
		642	642		
1060	Exp Unob Bal: Brought forward, Oct 1	642	642	642	642
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-642
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	642	0
		642	642		
1910	Total budgetary resources (disc. and mand.)		=====	642	0
		642	642		

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	642	642	642	0
2413	Expired Unobligated Balance: end of year	642	642	642	0
2490	Unob Bal: end of year		=====	642	0
		642	642		
2500	Total budgetary resources		=====	642	0
		642	642		
2501	Memo: Budgetary resources, subj to apportionment	642	642	642	0
2503	Memo: Budgetary resources, direct unob bal, EOY	642	642	642	0

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,468	4,468	4,468	4,468
1029	Unob Bal: Other balances withdrawn	0	0	0	-642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,468	4,468	4,468	3,825
1060	Exp Unob Bal: Brought forward, Oct 1	3,668	3,668	3,668	3,668
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-642
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,668	3,668	3,668	3,025
1100	BA: Disc: Appropriation	0	800	800	800
1160	BA: Disc: Appropriation (total)		=====		
		0	800	800	800
1900	Budget authority total (disc. and mand.)		=====		
		0	800	800	800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,468	5,268	5,268	4,625

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	800	1,600	1,600	1,600
2403	Unob Bal: Unapportioned: Other	3,668	3,668	3,668	3,025
2413	Expired Unobligated Balance: end of year	3,668	3,668	3,668	3,025
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,468	5,268	5,268	4,625
2500	Total budgetary resources	=====	=====	=====	=====
		4,468	5,268	5,268	4,625
2501	Memo: Budgetary resources, subj to apportionment	4,468	5,268	5,268	4,625
2503	Memo: Budgetary resources, direct unob bal, EOY	4,468	5,268	5,268	4,625

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Unanticipated Needs  
Treasury Account:  
Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 800	800	800
4070	Disc: Budget authority, net	0	==== 800	800	800
4180	Budget authority, net (disc. and mand.)	0	==== 800	800	800

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Data-Driven Innovation  
 Treasury Account: Data-Driven Innovation  
 Budget Account Id: 100-95-0030 Treasury Account Id: 11- - /X -0030  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,000	2,000	2,000	2,000
1010	Unob Bal: Transferred to other accounts	0	0	0	-150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	1,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	1,850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	99	239
2002	Direct obs incurred: Cate	0	52	38	0
2004	Direct obligations incurred (total)		=====		
		0	52	138	239
2190	Obligations incurred		=====		
		0	52	138	239
2201	Unob Bal: Apportioned: Avail in the current period	2,000	1,948	1,862	1,611
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	1,948	1,862	1,611
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	1,850
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,000	2,000	1,850
2503	Memo: Budgetary resources, direct unob bal, EOY	2,000	1,948	1,862	1,611

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Data-Driven Innovation  
Treasury Account: Data-Driven Innovation  
Budget Account Id: 100-95-0030 Treasury Account Id: 11- - /X -0030  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	52	138	239
3020	Ob Bal: Outlays (gross)	0	0	-31	-75
3050	Ob Bal: EOY: Unpaid obligations	0	52	107	164
3200	Obligated balance, end of year		=====		
		0	52	107	164
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	31	75
4020	Disc: Outlays, gross (total)		=====		
		0	0	31	75
4080	Disc: Outlays, net		=====		
		0	0	31	75
4190	Outlays, net (disc. and mand.)		=====		
		0	0	31	75



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Data-Driven Innovation  
Treasury Account: Data-Driven Innovation  
Budget Account Id: 100-95-0030 Treasury Account Id: 47-11- /X -0030  
GTAS User: 202-501-3004 / felicia.fordjones@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	150
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	150
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	150

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	150
2490	Unob Bal: end of year		=====		
		0	0	0	150
2500	Total budgetary resources		=====		
		0	0	0	150
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	150
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	150

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Data-Driven Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0030 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,000	2,000	2,000	2,000
1010	Unob Bal: Transferred to other accounts	0	0	0	-150
1011	Unob Bal: Transferred from other accounts	0	0	0	150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	52	138	239
2190	Obligations incurred		=====		
		0	52	138	239
2201	Unob Bal: Apportioned: Avail in the current period	2,000	1,948	1,862	1,761
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	1,948	1,862	1,761
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,000	2,000	2,000
2503	Memo: Budgetary resources, direct unob bal, EOY	2,000	1,948	1,862	1,761

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Data-Driven Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0030 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	52	138	239
3020	Ob Bal: Outlays (gross)	0	0	-31	-75
3050	Ob Bal: EOY: Unpaid obligations	0	52	107	164
3200	Obligated balance, end of year		=====		
		0	52	107	164

**BA & O, Net**

4010	Disc: Outlays from new authority	0	0	31	75
4020	Disc: Outlays, gross (total)		=====		
		0	0	31	75
4080	Disc: Outlays, net		=====		
		0	0	31	75
4190	Outlays, net (disc. and mand.)		=====		
		0	0	31	75

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -12/13-0035  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	388	388	388	388
1050	Unob Bal: Unobligated balance (total)		=====		
		388	388	388	388
1060	Exp Unob Bal: Brought forward, Oct 1	388	388	388	388
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		388	388	388	388
1910	Total budgetary resources (disc. and mand.)		=====		
		388	388	388	388

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	388	387	388	388
2413	Expired Unobligated Balance: end of year	388	387	388	388
2490	Unob Bal: end of year		=====		
		388	387	388	388
2500	Total budgetary resources		=====		
		388	388	388	388
2501	Memo: Budgetary resources, subj to apportionment	388	388	388	388
2503	Memo: Budgetary resources, direct unob bal, EOY	388	387	388	388

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 11- -12/13-0035  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19	19	19	19
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	19
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	281	281	281	281
1050	Unob Bal: Unobligated balance (total)		=====		
		281	281	281	281
1060	Exp Unob Bal: Brought forward, Oct 1	281	281	281	281
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		281	281	281	281
1910	Total budgetary resources (disc. and mand.)		=====		
		281	281	281	281

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	0	0	0
2004	Direct obligations incurred (total)		=====		
		17	0	0	0
2190	Obligations incurred		=====		
		17	0	0	0
2403	Unob Bal: Unapportioned: Other	264	281	281	281
2413	Expired Unobligated Balance: end of year	264	281	281	281
2490	Unob Bal: end of year		=====		
		264	281	281	281
2500	Total budgetary resources		=====		
		281	281	281	281
2501	Memo: Budgetary resources, subj to apportionment	281	281	281	281
2503	Memo: Budgetary resources, direct unob bal, EOY	264	281	281	281

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	17	0	0	0
3020	Ob Bal: Outlays (gross)	-17	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	0	0	0
4020	Disc: Outlays, gross (total)		=====		
		17	0	0	0
4080	Disc: Outlays, net		=====		
		17	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		17	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-12/13-0035  
 GTAS User: 703-605-4363 / jacklyn.rush@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	28
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-28
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	-28
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	890	890	890	890
3020	Ob Bal: Outlays (gross)	0	-28	-29	-52
3050	Ob Bal: EOY: Unpaid obligations	890	862	861	838
3100	Obligated balance, start of year		=====		
		890	890	890	890
3200	Obligated balance, end of year		=====		
		890	862	861	838
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	28	29	52
4020	Disc: Outlays, gross (total)		=====		
		0	28	29	52
4080	Disc: Outlays, net		=====		
		0	28	29	52
4190	Outlays, net (disc. and mand.)		=====		
		0	28	29	52



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-10/12-0035  
 GTAS User: 703-605-4363 / jacklyn.rush@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	880
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-880
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	880
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	-880

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	996	996	996	996
3020	Ob Bal: Outlays (gross)	-116	-116	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	880	880	880	880
3100	Obligated balance, start of year		=====		
		996	996	996	996
3200	Obligated balance, end of year		=====		
		880	880	880	880

**BA & O, Net**

4011	Disc: Outlays from balances	116	116	116	116
4020	Disc: Outlays, gross (total)		=====		
		116	116	116	116
4080	Disc: Outlays, net		=====		
		116	116	116	116
4190	Outlays, net (disc. and mand.)		=====		
		116	116	116	116

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 13-11-12/13-0035  
GTAS User: Carrie Ann Hart / 3019752692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1060	Exp Unob Bal: Brought forward, Oct 1	11	11	11	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2413	Expired Unobligated Balance: end of year	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 13-11-12/13-0035  
 GTAS User: Carrie Ann Hart / 3019752692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,500	1,500	1,500	1,500
3020	Ob Bal: Outlays (gross)	-347	-599	-877	-899
3050	Ob Bal: EOY: Unpaid obligations	1,153	901	623	601
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
3200	Obligated balance, end of year	=====	=====		
		1,153	901	623	601

**BA & O, Net**

4011	Disc: Outlays from balances	347	599	877	899
4020	Disc: Outlays, gross (total)		=====		
		347	599	877	899
4080	Disc: Outlays, net		=====		
		347	599	877	899
4190	Outlays, net (disc. and mand.)		=====		
		347	599	877	899

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 15-11-12/13-0035  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,097	1,097	1,097	1,097
3020	Ob Bal: Outlays (gross)	-220	-251	-342	-378
3050	Ob Bal: EOY: Unpaid obligations	877	846	756	720
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,097	1,097	1,097	1,097
3200	Obligated balance, end of year		=====		
		877	846	756	720

**BA & O, Net**

4011	Disc: Outlays from balances	220	251	342	378
4020	Disc: Outlays, gross (total)		=====		
		220	251	342	378
4080	Disc: Outlays, net		=====		
		220	251	342	378
4190	Outlays, net (disc. and mand.)		=====		
		220	251	342	378

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 15-11-10/12-0035  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,279	1,279	1,279	1,279
3020	Ob Bal: Outlays (gross)	-84	-205	-520	-644
3050	Ob Bal: EOY: Unpaid obligations	1,195	1,074	759	635
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,279	1,279	1,279	1,279
3200	Obligated balance, end of year	=====	=====		
		1,195	1,074	759	635

**BA & O, Net**

4011	Disc: Outlays from balances	84	205	520	644
4020	Disc: Outlays, gross (total)		=====		
		84	205	520	644
4080	Disc: Outlays, net		=====		
		84	205	520	644
4190	Outlays, net (disc. and mand.)		=====		
		84	205	520	644

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-12/13-0035  
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	197	197	197	197
3050	Ob Bal: EOY: Unpaid obligations	197	197	197	197
3100	Obligated balance, start of year		=====	197	197
3200	Obligated balance, end of year	197	=====	197	197

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Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-10/12-0035  
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-10/12-0035  
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	583	583	583	583
3020	Ob Bal: Outlays (gross)	0	-6	-10	-13
3050	Ob Bal: EOY: Unpaid obligations	583	577	573	570
3100	Obligated balance, start of year		=====		
		583	583	583	583
3200	Obligated balance, end of year		=====		
		583	577	573	570
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	6	10	13
4020	Disc: Outlays, gross (total)		=====		
		0	6	10	13
4080	Disc: Outlays, net		=====		
		0	6	10	13
4190	Outlays, net (disc. and mand.)		=====		
		0	6	10	13



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
 GTAS User: 202-622-1169 / Brian.McConkey@do.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1060	Exp Unob Bal: Brought forward, Oct 1	155	155	155	155
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2413	Expired Unobligated Balance: end of year	155	155	155	155
2490	Unob Bal: end of year		=====		
		155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155
2501	Memo: Budgetary resources, subj to apportionment	155	155	155	155
2503	Memo: Budgetary resources, direct unob bal, EOY	155	155	155	155

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
GTAS User: 202-622-1169 / Brian.McConkey@do.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	18	18	18
3050	Ob Bal: EOY: Unpaid obligations	18	18	18	18
3100	Obligated balance, start of year	18	=====	18	18
3200	Obligated balance, end of year	18	=====	18	18

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-12/13-0035  
GTAS User: Terri, Marie Richburg / 301-492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	778	778	778	778
1050	Unob Bal: Unobligated balance (total)		=====		
		778	778	778	778
1060	Exp Unob Bal: Brought forward, Oct 1	778	778	778	778
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		778	778	778	778
1910	Total budgetary resources (disc. and mand.)		=====		
		778	778	778	778

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	778	778	778	778
2413	Expired Unobligated Balance: end of year	778	778	778	778
2490	Unob Bal: end of year		=====		
		778	778	778	778
2500	Total budgetary resources		=====		
		778	778	778	778
2501	Memo: Budgetary resources, subj to apportionment	778	778	778	778
2503	Memo: Budgetary resources, direct unob bal, EOY	778	778	778	778

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-12/13-0035  
 GTAS User: Terri, Marie Richburg / 301-492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,184	1,184	1,184	1,184
3020	Ob Bal: Outlays (gross)	-291	-661	-867	-886
3050	Ob Bal: EOY: Unpaid obligations	893	523	317	297
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,184	1,184	1,184	1,184
3200	Obligated balance, end of year		=====		
		893	523	317	297

**BA & O, Net**

4011	Disc: Outlays from balances	291	661	867	886
4020	Disc: Outlays, gross (total)		=====		
		291	661	867	886
4080	Disc: Outlays, net		=====		
		291	661	867	886
4190	Outlays, net (disc. and mand.)		=====		
		291	661	867	886

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-10/12-0035  
GTAS User: Terri, Marie Richburg / 301-492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	936	936	936	936
1050	Unob Bal: Unobligated balance (total)		=====		
		936	936	936	936
1060	Exp Unob Bal: Brought forward, Oct 1	936	936	936	936
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		936	936	936	936
1910	Total budgetary resources (disc. and mand.)		=====		
		936	936	936	936

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	936	936	936	936
2413	Expired Unobligated Balance: end of year	936	936	936	936
2490	Unob Bal: end of year		=====		
		936	936	936	936
2500	Total budgetary resources		=====		
		936	936	936	936
2501	Memo: Budgetary resources, subj to apportionment	936	936	936	936
2503	Memo: Budgetary resources, direct unob bal, EOY	936	936	936	936

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-10/12-0035  
GTAS User: Terri, Marie Richburg / 301-492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,594	1,594	1,594	1,594
3020	Ob Bal: Outlays (gross)	0	-78	-208	-208
3050	Ob Bal: EOY: Unpaid obligations	1,594	1,516	1,386	1,386
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,594	1,594	1,594	1,594
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,594	1,516	1,386	1,386

**BA & O, Net**

4011	Disc: Outlays from balances	0	78	208	208
4020	Disc: Outlays, gross (total)		=====		
		0	78	208	208
4080	Disc: Outlays, net		=====		
		0	78	208	208
4190	Outlays, net (disc. and mand.)		=====		
		0	78	208	208

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,550	2,550	2,550	2,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
1060	Exp Unob Bal: Brought forward, Oct 1	2,550	2,550	2,550	2,550
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17	0	0	0
2190	Obligations incurred		=====		
		17	0	0	0
2403	Unob Bal: Unapportioned: Other	2,533	2,549	2,550	2,550
2413	Expired Unobligated Balance: end of year	2,533	2,549	2,550	2,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,533	2,549	2,550	2,550
2500	Total budgetary resources	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
2501	Memo: Budgetary resources, subj to apportionment	2,550	2,550	2,550	3,457
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	-908
2503	Memo: Budgetary resources, direct unob bal, EOY	2,533	2,549	2,550	2,550

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,361	9,361	9,361	9,361
3011	Ob Bal: Obligations incurred: Expired accounts	17	0	0	0
3020	Ob Bal: Outlays (gross)	-1,076	-1,944	-2,969	-3,197
3050	Ob Bal: EOY: Unpaid obligations	8,302	7,417	6,392	6,164
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,361	9,361	9,361	9,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,302	7,417	6,392	6,164

**BA & O, Net**

4011	Disc: Outlays from balances	1,076	1,944	2,969	3,197
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,076	1,944	2,969	3,197
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,076	1,944	2,969	3,197
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,076	1,944	2,969	3,197



Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Information Technology Oversight and Reform  
 Treasury Account: Information Technology Oversight and Reform  
 Budget Account Id: 100-95-0036 Treasury Account Id: 11- - /X -0036  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,466	6,466	6,466	6,466
1021	Unob Bal: Recov of prior year unpaid obligations	339	751	284	110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,804	7,216	6,749	6,576
1100	BA: Disc: Appropriation	0	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	0	144	325	325
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1	-115	-115	-115
1750	BA: Disc: Spending auth: Total	1	=====	=====	=====
		1	29	210	210
1900	Budget authority total (disc. and mand.)	1	=====	=====	=====
		1	20,029	20,210	20,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,805	27,245	26,959	26,786

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1,154	2,201	3,323	4,945
2002	Program Management	1,210	2,699	3,768	9,301
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,364	4,900	7,091	14,246
2102	Program Management	0	30	30	30
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	30	30	30
2190	Obligations incurred	=====	=====	=====	=====
		2,364	4,930	7,121	14,276
2201	Unob Bal: Apportioned: Avail in the current period	3,960	12,260	9,774	2,446
2403	Unob Bal: Unapportioned: Other	481	10,054	10,064	10,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,441	22,315	19,838	12,510

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Information Technology Oversight and Reform  
 Treasury Account: Information Technology Oversight and Reform  
 Budget Account Id: 100-95-0036 Treasury Account Id: 11- - /X -0036  
 GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,805	27,245	26,959	26,786
2501	Memo: Budgetary resources, subj to apportionment	6,805	27,245	26,959	26,786
2503	Memo: Budgetary resources, direct unob bal, EOY	4,436	22,314	19,837	12,509
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,357	1,357	1,357	1,357
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,364	4,930	7,121	14,276
3020	Ob Bal: Outlays (gross)	-1,792	-3,913	-6,440	-10,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-339	-751	-284	-110
3050	Ob Bal: EOY: Unpaid obligations	1,591	1,623	1,754	5,451
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-116	-116	-116	-116
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1	115	115	115
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117	-1	-1	-1
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,241	1,241	1,241	1,241
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		1,474	1,622	1,753	5,450

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====	=====	=====
		1	20,029	20,210	20,210
4010	Disc: Outlays from new authority	9	48	439	3,220
4011	Disc: Outlays from balances	1,783	3,865	5,638	6,852
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		1,792	3,913	6,077	10,072
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-157	-157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-168	-168
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-144	-325	-325
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1	115	115	115
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		-1	115	115	115

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Information Technology Oversight and Reform  
Treasury Account: Information Technology Oversight and Reform  
Budget Account Id: 100-95-0036 Treasury Account Id: 11- - /X -0036  
GTAS User: 202-395-7105 / ALEX\_LAYUG@OA.EOP.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	0	===== 20,000	===== 20,000	===== 20,000
4080,Disc:	Outlays, net	===== 1,792	===== 3,770	===== 5,752	===== 9,747
4180,Budget authority, net (disc. and mand.)		0	===== 20,000	===== 20,000	===== 20,000
4190,Outlays, net (disc. and mand.)		===== 1,792	===== 3,770	===== 5,752	===== 9,747

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Information Technology Oversight and Reform  
Treasury Account: Information Technology Oversight and Reform  
Budget Account Id: 100-95-0036 Treasury Account Id: 47-11- /X -0036  
GTAS User: 202-501-3673 / cassandra.holman@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	13	13
2004	Direct obligations incurred (total)		=====		
		0	0	13	13
2190	Obligations incurred		=====		
		0	0	13	13
2201	Unob Bal: Apportioned: Avail in the current period	13	13	0	0
2490	Unob Bal: end of year		=====		
		13	13	0	0
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Information Technology Oversight and Reform  
Treasury Account: Information Technology Oversight and Reform  
Budget Account Id: 100-95-0036 Treasury Account Id: 47-11- /X -0036  
GTAS User: 202-501-3673 / cassandra.holman@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181	181	181	181
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	13	13
3020	Ob Bal: Outlays (gross)	-14	-14	-137	-149
3050	Ob Bal: EOY: Unpaid obligations	167	167	57	45
3100	Obligated balance, start of year	181	181	181	181
3200	Obligated balance, end of year	167	167	57	45

**BA & O, Net**

4011	Disc: Outlays from balances	14	14	137	149
4020	Disc: Outlays, gross (total)	14	14	137	149
4080	Disc: Outlays, net	14	14	137	149
4190	Outlays, net (disc. and mand.)	14	14	137	149

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Information Technology Oversight and Reform  
 Treasury Account:  
 Budget Account Id: 100-95-0036 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,478	6,478	6,478	6,478
1021	Unob Bal: Recov of prior year unpaid obligations	339	751	284	110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,817	7,229	6,762	6,588
1100	BA: Disc: Appropriation	0	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	0	144	325	325
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1	-115	-115	-115
1750	BA: Disc: Spending auth: Total		=====		
		1	29	210	210
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	20,029	20,210	20,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,817	27,257	26,972	26,798

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,364	4,900	7,103	14,258
2104	Reimbursable obligations incurred (total)	0	30	30	30
2190	Obligations incurred	=====	=====	=====	=====
		2,364	4,930	7,134	14,288
2201	Unob Bal: Apportioned: Avail in the current period	3,973	12,273	9,774	2,446
2403	Unob Bal: Unapportioned: Other	481	10,054	10,064	10,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,453	22,327	19,838	12,510
2500	Total budgetary resources	=====	=====	=====	=====
		6,817	27,257	26,972	26,798
2501	Memo: Budgetary resources, subj to apportionment	6,817	27,257	26,972	26,798
2503	Memo: Budgetary resources, direct unob bal, EOY	4,449	22,327	19,837	12,509
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	0	0	0

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Information Technology Oversight and Reform  
 Treasury Account:  
 Budget Account Id: 100-95-0036 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,538	1,538	1,538	1,538
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,364	4,930	7,134	14,288
3020	Ob Bal: Outlays (gross)	-1,806	-3,928	-6,577	-10,221
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-339	-751	-284	-110
3050	Ob Bal: EOY: Unpaid obligations	1,758	1,790	1,811	5,495
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-116	-116	-116	-116
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1	115	115	115
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,641	1,789	1,810	5,494

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		1	20,029	20,210	20,210
4010	Disc: Outlays from new authority	9	48	439	3,220
4011	Disc: Outlays from balances	1,797	3,879	5,775	7,001
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,806	3,928	6,214	10,221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-157	-157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-168	-168
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-144	-325	-325
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1	115	115	115
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	115	115	115
4070	Disc: Budget authority, net		=====	=====	=====
		0	20,000	20,000	20,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,806	3,784	5,889	9,896

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Information Technology Oversight and Reform  
Treasury Account:  
Budget Account Id: 100-95-0036 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 20,000	===== 20,000	===== 20,000
4190	Outlays, net (disc. and mand.)	===== 1,806	===== 3,784	===== 5,889	===== 9,896

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Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Spectrum Relocation Fund  
 Treasury Account: Spectrum Relocation Fund  
 Budget Account Id: 100-95-5512 Treasury Account Id: 11- - /X -5512  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	68,010	68,010	68,010	68,010
1011	Unob Bal: Transferred from other accounts	18,075	18,075	18,075	18,075
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		86,085	86,085	86,085	
1201	BA: Mand: Appropriation (special or trust fund)	0	0	11,499,988	11,499,988
1203	BA: Mand: Appropriation (previously unavailable)	27,454	27,454	27,454	4,772,631
1220	BA: Mand: Approps transferred to other accounts	-27,454	-27,741	-69,865	-1,992,168
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-844,599
1234	BA: Mand: Appropriations precluded from obligation	-18,075	-18,075	-18,075	-5,624,960
1235	BA: Mand: Approps: Cap trans to general fund	0	0	0	-4,702,766
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,108,126

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	433
2004	Direct obligations incurred (total)	0	=====	0	433
2190	Obligations incurred	0	=====	0	433
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	67,722	11,525,586	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3,107,693
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,107,693
2500	Total budgetary resources	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,108,126

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Spectrum Relocation Fund  
 Treasury Account: Spectrum Relocation Fund  
 Budget Account Id: 100-95-5512 Treasury Account Id: 11- - /X -5512  
 GTAS User: Grady D Johnson / 202-395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,107,693
2502	Memo: Budgetary resources, exempt fm apportionment	68,010	67,722	11,525,586	433
2503	Memo: Budgetary resources, direct unob bal, EOY	68,010	67,722	11,525,586	3,107,693

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	433
3020	Ob Bal: Outlays (gross)	0	0	0	-433

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4100	Mand: Outlays from new authority	0	0	0	433
4110	Mand: Outlays, gross (total)	0	0	0	433
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4170	Mand: Outlays, net		=====		
		0	0	0	433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	433

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Spectrum Relocation Fund  
 Treasury Account:  
 Budget Account Id: 100-95-5512 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	68,010	68,010	68,010	68,010
1011	Unob Bal: Transferred from other accounts	18,075	18,075	18,075	18,075
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		86,085	86,085	86,085	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	11,499,988	11,499,988
1203	BA: Mand: Appropriation (previously unavailable)	27,454	27,454	27,454	4,772,631
1220	BA: Mand: Approps transferred to other accounts	-27,454	-27,741	-69,865	-1,992,168
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-844,599
1234	BA: Mand: Appropriations precluded from obligation	-18,075	-18,075	-18,075	-5,624,960
1235	BA: Mand: Approps: Cap trans to general fund	0	0	0	-4,702,766
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,108,126

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	433
2190	Obligations incurred		=====		
		0	0	0	433
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	67,722	11,525,586	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3,107,693
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,107,693
2500	Total budgetary resources	=====	=====	=====	=====
		68,010	67,722	11,525,586	3,108,126
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,107,693
2502	Memo: Budgetary resources, exempt fm apportionment	68,010	67,722	11,525,586	433
2503	Memo: Budgetary resources, direct unob bal, EOY	68,010	67,722	11,525,586	3,107,693

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Spectrum Relocation Fund  
 Treasury Account:  
 Budget Account Id: 100-95-5512 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	433
3020	Ob Bal: Outlays (gross)	0	0	0	-433
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4100	Mand: Outlays from new authority	0	0	0	433
4110	Mand: Outlays, gross (total)	0	0	0	433
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4170	Mand: Outlays, net		=====		
		0	0	0	433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	433

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,505	83,505	83,505	83,505
1010	Unob Bal: Transferred to other accounts	0	0	0	-150
1011	Unob Bal: Transferred from other accounts	18,075	18,075	18,075	18,225
1021	Unob Bal: Recov of prior year unpaid obligations	339	751	284	110
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,919	102,331	101,864	14,963
1060	Exp Unob Bal: Brought forward, Oct 1	6,217	6,217	6,217	6,217
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-642
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,217	6,217	6,217	5,575
1100	BA: Disc: Appropriation	0	20,800	20,800	20,800
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	20,800	20,800	20,800
1201	BA: Mand: Appropriation (special or trust fund)	0	0	11,499,988	11,499,988
1203	BA: Mand: Appropriation (previously unavailable)	27,454	27,454	27,454	4,772,631
1220	BA: Mand: Approps transferred to other accounts	-27,454	-27,741	-69,865	-1,992,168
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-844,599
1234	BA: Mand: Appropriations precluded from obligation	-18,075	-18,075	-18,075	-5,624,960
1235	BA: Mand: Approps: Cap trans to general fund	0	0	0	-4,702,766
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1700	BA: Disc: Spending auth: Collected	0	144	325	325
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1	-115	-115	-115
1750	BA: Disc: Spending auth: Total	1	=====	=====	=====
		1	29	210	210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-18,074	2,466	11,460,511	3,129,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,845	104,797	11,562,375	3,144,099

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,381	4,952	7,241	14,930
2104	Reimbursable obligations incurred (total)	0	30	30	30
2190	<b>Obligations incurred</b>	=====	=====	=====	=====
		2,381	4,983	7,271	14,960
2201	Unob Bal: Apportioned: Avail in the current period	6,773	15,821	13,237	5,807
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	67,722	11,525,586	0
2403	Unob Bal: Unapportioned: Other	6,681	16,271	16,281	3,123,331
2413	Expired Unobligated Balance: end of year	6,200	6,217	6,217	5,575
2490	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		81,463	99,814	11,555,104	3,129,138
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		83,845	104,797	11,562,375	3,144,099
2501	Memo: Budgetary resources, subj to apportionment	15,835	37,075	36,789	3,144,573
2502	Memo: Budgetary resources, exempt fm apportionment	68,010	67,722	11,525,586	-475
2503	Memo: Budgetary resources, direct unob bal, EOY	81,459	99,814	11,555,104	3,129,138
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	0	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,899	10,899	10,899	10,899
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,364	4,982	7,271	14,960
3011	Ob Bal: Obligations incurred: Expired accounts	17	0	0	0
3020	Ob Bal: Outlays (gross)	-2,882	-5,872	-9,577	-13,926
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-339	-751	-284	-110
3050	Ob Bal: EOY: Unpaid obligations	10,060	9,259	8,309	11,823
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-116	-116	-116	-116
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1	115	115	115
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117	-1	-1	-1
3100	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		10,783	10,783	10,783	10,783
3200	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		9,943	9,258	8,308	11,823

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	1	20,829	21,010	21,010
4010 Disc:	Outlays from new authority	9	48	469	3,295
4011 Disc:	Outlays from balances	2,873	5,824	8,744	10,198
4020,Disc:	Outlays, gross (total)	2,882	5,872	9,214	13,493
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-142	-157	-157
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-2	-168	-168
4040,Disc:	Offsets against gross BA and outlays (total)	0	-144	-325	-325
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1	115	115	115
4060,Disc:	Additional offsets against BA only (total)	-1	115	115	115
4070,Disc:	Budget authority, net	0	20,800	20,800	20,800
4080,Disc:	Outlays, net	2,882	5,728	8,889	13,168
4090,Mand:	Budget authority, gross	-18,075	-18,363	11,439,501	3,108,126
4100 Mand:	Outlays from new authority	0	0	0	433
4110 Mand:	Outlays, gross (total)	0	0	0	433
4160,Mand:	Budget authority, net	-18,075	-18,363	11,439,501	3,108,126
4170,Mand:	Outlays, net	0	0	0	433
4180,Budget	authority, net (disc. and mand.)	-18,075	2,437	11,460,301	3,128,926
4190,Outlays,	net (disc. and mand.)	2,882	5,728	8,889	13,601

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
Treasury Account:  
Budget Account Id: 100-95- Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Executive Office of the President  
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	121,487	121,487	121,487	121,487
1010	Unob Bal: Transferred to other accounts	0	0	0	-150
1011	Unob Bal: Transferred from other accounts	18,075	18,075	18,075	18,225
1021	Unob Bal: Recov of prior year unpaid obligations	8,245	10,642	11,633	12,947
1029	Unob Bal: Other balances withdrawn	0	0	0	-92,721
1041	Unob Bal: Antic recov of prior year unpaid obl	100	186	125	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,907	150,390	151,320	59,788
1060	Exp Unob Bal: Brought forward, Oct 1	24,247	24,247	24,247	24,247
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-204	-204
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,560	9,268	10,406	11,863
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-6,636
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		31,807	33,515	34,449	29,270
1100	BA: Disc: Appropriation	378,571	399,371	399,371	399,371
1120	BA: Disc: Approps transferred to other accounts	0	-12,006	-12,006	-12,006
1121	BA: Disc: Approps transferred from other accounts	0	12,006	12,006	12,006
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		378,571	399,371	399,371	399,371
1201	BA: Mand: Appropriation (special or trust fund)	0	0	11,499,988	11,499,988
1203	BA: Mand: Appropriation (previously unavailable)	27,454	27,454	27,454	4,772,631
1220	BA: Mand: Approps transferred to other accounts	-27,454	-27,741	-69,865	-1,992,168
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-844,599
1234	BA: Mand: Appropriations precluded from obligation	-18,075	-18,075	-18,075	-5,624,960
1235	BA: Mand: Approps: Cap trans to general fund	0	0	0	-4,702,766
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
1700	BA: Disc: Spending auth: Collected	2,654	4,449	6,466	8,440
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	209	1,912	1,168	1,155
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,862	6,362	7,636	9,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		363,358	387,370	11,846,508	3,517,091

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		511,265	537,759	11,997,828	3,576,879

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	101,117	202,064	289,777	400,682
2104	Reimbursable obligations incurred (total)	1,054	2,468	4,540	9,845
2190	Obligations incurred	=====	=====	=====	=====
		102,171	204,531	294,317	410,527
2201	Unob Bal: Apportioned: Avail in the current period	294,777	226,767	142,207	29,014
2203	Unob Bal: Apportioned: Anticipated	100	186	125	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,081	67,795	11,525,617	39
2403	Unob Bal: Unapportioned: Other	46,135	38,480	35,563	3,137,300
2413	Expired Unobligated Balance: end of year	24,342	25,426	25,492	19,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		409,094	333,228	11,703,511	3,166,352
2500	Total budgetary resources	=====	=====	=====	=====
		511,265	537,759	11,997,828	3,576,879
2501	Memo: Budgetary resources, subj to apportionment	443,144	469,925	472,127	3,577,213
2502	Memo: Budgetary resources, exempt fm apportionment	68,121	67,835	11,525,702	-334
2503	Memo: Budgetary resources, direct unob bal, EOY	404,217	326,260	11,697,562	3,163,710
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,877	6,968	5,949	2,643

Budget Agency: Executive Office of the President  
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83,946	83,946	83,946	83,946
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,687	196,397	285,630	401,583
3011	Ob Bal: Obligations incurred: Expired accounts	7,484	8,135	8,688	8,944
3020	Ob Bal: Outlays (gross)	-92,061	-199,432	-295,038	-402,417
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-685	-1,374	-1,227	-1,084
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,560	-9,268	-10,406	-11,863
3050	Ob Bal: EOY: Unpaid obligations	85,811	78,404	71,591	79,108
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,991	-5,991	-5,991	-5,991
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,701	-3,849	-3,849	-5,043
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,492	1,937	2,681	3,889
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,199	-7,903	-7,158	-7,145
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,955	77,955	77,955	77,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,612	70,501	64,433	71,963

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		381,433	405,733	407,007	408,965
4010	Disc: Outlays from new authority	62,656	147,024	228,327	328,375
4011	Disc: Outlays from balances	29,405	52,407	66,348	73,609
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		92,061	199,432	294,675	401,984
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,452	-5,885	-7,382	-8,126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,202	1,436	916	-314
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,654	-4,449	-6,466	-8,440
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,701	-3,849	-3,849	-5,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,492	1,937	2,681	3,889
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-209	-1,912	-1,170	-1,155

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		378,571	399,371	399,371	399,371
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,408	194,982	288,209	393,545
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4100	Mand: Outlays from new authority	0	0	0	433
4110	Mand: Outlays, gross (total)	0	0	0	433
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-18,075	-18,363	11,439,501	3,108,126
4170	Mand: Outlays, net		=====		
		0	0	0	433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		360,496	381,008	11,838,872	3,507,497
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,408	194,982	288,209	393,978