

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-15/16-0174
 GTAS User: 703-390-6321 / dana.stanley@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	4,172	13,130
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	4,172	13,130
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	4,172	13,130
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	4,172	13,130

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	1,197	13,130
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,197	13,130
2190	Obligations incurred		=====	=====	=====
		0	0	1,197	13,130
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,975	0
2490	Unob Bal: end of year		=====	=====	
		0	0	2,975	0
2500	Total budgetary resources		=====	=====	=====
		0	0	4,172	13,130
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,172	13,130
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,975	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,197	13,130
3020	Ob Bal: Outlays (gross)	0	0	-579	-12,621
3050	Ob Bal: EOY: Unpaid obligations	0	0	618	509
3200	Obligated balance, end of year		=====		
		0	0	618	509

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	4,172	13,130
4010	Disc: Outlays from new authority	0	0	579	12,621
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	579	12,621
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	4,172	13,130
4080	Disc: Outlays, net		=====	=====	=====
		0	0	579	12,621
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	4,172	13,130
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	579	12,621

11/24/15
13:24:29
(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
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Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-14/15-0174
GTAS User: 703-390-6321 / dana.stanley@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	330	330	330	330
3020	Ob Bal: Outlays (gross)	-330	-330	-330	-330
3100	Obligated balance, start of year		=====		
		330	330	330	330
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	330	330	330	330
4020	Disc: Outlays, gross (total)		=====		
		330	330	330	330
4080	Disc: Outlays, net		=====		
		330	330	330	330
4190	Outlays, net (disc. and mand.)		=====		
		330	330	330	330

Budget Agency: Department of Labor
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,367,706	1,367,706	1,367,706
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,172	-15,425
1160	BA: Disc: Appropriation (total)	0	1,367,706	1,363,534	1,352,281
1900	Budget authority total (disc. and mand.)	0	1,367,706	1,363,534	1,352,281
1910	Total budgetary resources (disc. and mand.)	0	1,367,706	1,363,534	1,352,281

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 0	WOMEN IN APPRENTICESHIP	0	0	0	11,360
2002	Cat B\Direct\Pgm Cat 1	ADULT EMPLOYMENT & TRAINI	0	0	0	64,736
2002	Cat B\Direct\Pgm Cat 3	ADULT EMPLOYMENT & TRAINI	0	0	0	825,317
2002	Cat B\Direct\Pgm Cat 3	WORKFORCE DATA QUALITY IN	0	0	0	274
2002	Cat B\Direct\Pgm Cat 3	REINTEGRATION OF EX-OFFEN	0	0	830,752	356
2002	Cat B\Direct\Pgm Cat 4	ADULT EMPLOYMENT & TRAINI	0	0	0	36,664
2002	Cat B\Direct\Pgm Cat 5	ADULT EMPLOYMENT & TRAINI	0	0	0	81,402
2002	Cat B\Direct\Pgm Cat 8	WOMEN IN APPRENTICESHIP	0	0	0	167,969
2002	Cat B\Direct\Pgm Cat 9	WOMEN IN APPRENTICESHIP	0	0	0	75,603
2004	Direct obligations incurred (total)		0	830,752		1,263,681
2190	Obligations incurred		0	830,752		1,263,681
2201	Unob Bal: Apportioned: Avail in the current period		0	1,365,411	530,487	88,601
2403	Unob Bal: Unapportioned: Other		0	2,295	2,295	0
2490	Unob Bal: end of year		0	1,367,706	532,782	88,601
2500	Total budgetary resources		0	1,367,706	1,363,534	1,352,281
2501	Memo: Budgetary resources, subj to apportionment		0	1,367,706	1,363,534	1,352,281
2503	Memo: Budgetary resources, direct unob bal, EOY		0	1,367,706	532,782	88,601

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	830,752	1,263,681
3020	Ob Bal: Outlays (gross)	0	0	-28	-86,298
3050	Ob Bal: EOY: Unpaid obligations	0	0	830,724	1,177,383
3200	Obligated balance, end of year		=====	=====	=====
		0	0	830,724	1,177,383

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,367,706	1,363,534	1,352,281
4010	Disc: Outlays from new authority	0	0	28	86,298
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	28	86,298
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,367,706	1,363,534	1,352,281
4080	Disc: Outlays, net		=====	=====	=====
		0	0	28	86,298
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,367,706	1,363,534	1,352,281
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	28	86,298

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	144,689	144,689	144,689	144,689
1010	Unob Bal: Transferred to other accounts	-2,391	-2,391	-2,391	-4,685
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	21
1041	Unob Bal: Antic recov of prior year unpaid obl	16,000	16,000	16,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		158,298	158,298	158,319	140,025
1700	BA: Disc: Spending auth: Collected	665	0	9,000	9,000
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-665	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,000	11,000	2,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,000	11,000	11,000	9,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,000	11,000	11,000	9,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,298	169,298	169,319	149,025

Status of Budgetary Resources

2002	Reintegration of Ex-Offen	0	366	80,076	80,076
2002	Cat B\Direct\Pgm Cat 1 DISLOCATED WORKER EMPLOYM	4,476	7,966	15,280	15,212
2002	Cat B\Direct\Pgm Cat 2 WORKFORCE INNOVATION FUND	2,475	2,475	2,475	37,949
2002	Cat B\Direct\Pgm Cat 3 ADULT EMPLOYMENT & TRAINI	1	1	1	1
2002	Cat B\Direct\Pgm Cat 3 WORKFORCE DATA QUALITY IN	0	0	6,000	6,000
2002	Cat B\Direct\Pgm Cat 3 REINTEGRATION OF EX-OFFEN	366	0	0	0
2002	Cat B\Direct\Pgm Cat 4 ADULT EMPLOYMENT & TRAINI	229	229	229	229
2002	Cat B\Direct\Pgm Cat 5 ADULT EMPLOYMENT & TRAINI	142	142	391	391
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,689	11,180	104,452	139,858
2101	Cat A\ Reim \Pgm Cat 2 default	0	0	9,000	0
2101	Cat A\ Reim \Pgm Cat 3 WIA INCENTIVE GRANTS	0	0	0	9,000
	Sub-Total, 2101	0	0	9,000	9,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	9,000	9,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	Obligations incurred	=====	=====	=====	=====
		7,689	11,180	113,452	148,858
2201	Unob Bal: Apportioned: Avail in the current period	134,609	131,119	37,846	146
2203	Unob Bal: Apportioned: Anticipated	27,000	27,000	18,000	0
2403	Unob Bal: Unapportioned: Other	0	0	21	21
2490	Unob Bal: end of year	=====	=====	=====	=====
		161,609	158,119	55,867	167
2500	Total budgetary resources	=====	=====	=====	=====
		169,298	169,298	169,319	149,025
2501	Memo: Budgetary resources, subj to apportionment	169,298	169,298	169,319	149,025
2503	Memo: Budgetary resources, direct unob bal, EOY	150,609	147,119	53,867	167
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,000	11,000	2,000	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,136,988	1,136,988	1,136,988	1,136,988
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,689	11,180	113,452	148,858
3020	Ob Bal: Outlays (gross)	-204,884	-409,662	-652,592	-834,422
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	939,793	738,506	597,827	451,403
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	665	0	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	665	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,136,988	1,136,988	1,136,988	1,136,988
3200	Obligated balance, end of year	=====	=====	=====	=====
		940,459	738,506	597,827	451,403

11/24/15
 13:24:29
 (MAX-BEXEC011)

FY 2015

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,000	11,000	11,000	9,000
4011	Disc: Outlays from balances	204,884	409,662	652,592	834,422
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		204,884	409,662	652,592	834,422
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-665	0	-9,000	-9,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-665	0	-9,000	-9,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	665	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-11,000	-11,000	-2,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,335	-11,000	-2,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,218	409,662	643,592	825,422
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,218	409,662	643,592	825,422

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	-5,481	-5,481	-5,481	-5,481
1130	BA: Disc: Appropriations permanently reduced	-982	0	0	0
1160	BA: Disc: Appropriation (total)	==== -6,463	==== -5,481	==== -5,481	==== -5,481
1170	BA: Disc: Advance appropriation	1,772,000	1,772,000	1,772,000	1,772,000
1180	BA: Disc: Advance appropriation (total)	===== 1,772,000	===== 1,772,000	===== 1,772,000	===== 1,772,000
1900	Budget authority total (disc. and mand.)	===== 1,765,537	===== 1,766,519	===== 1,766,519	===== 1,766,519
1910	Total budgetary resources (disc. and mand.)	===== 1,765,537	===== 1,766,519	===== 1,766,519	===== 1,766,519

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ADULT EMPLOYMENT & TRAINI	709,495	708,915	709,884	709,884
2002	Cat B\Direct\Pgm Cat 1 DISLOCATED WORKER EMPLOYM	860,489	880,911	1,056,628	1,056,628
2004	Direct obligations incurred (total)	===== 1,569,983	===== 1,589,827	===== 1,766,511	===== 1,766,511
2190	Obligations incurred	===== 1,569,983	===== 1,589,827	===== 1,766,511	===== 1,766,511
2201	Unob Bal: Apportioned: Avail in the current period	195,554	176,692	8	8
2490	Unob Bal: end of year	===== 195,554	===== 176,692	8	8
2500	Total budgetary resources	===== 1,765,537	===== 1,766,519	===== 1,766,519	===== 1,766,519
2501	Memo: Budgetary resources, subj to apportionment	1,765,537	1,766,519	1,766,519	1,766,519
2503	Memo: Budgetary resources, direct unob bal, EOY	195,554	176,692	8	8

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,569,983	1,589,827	1,766,511	1,766,511
3020	Ob Bal: Outlays (gross)	-83,897	-320,673	-682,440	-1,004,406
3050	Ob Bal: EOY: Unpaid obligations	1,486,087	1,269,154	1,084,071	762,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,486,087	1,269,154	1,084,071	762,105

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,765,537	1,766,519	1,766,519	1,766,519
4010	Disc: Outlays from new authority	83,897	320,673	682,440	1,004,406
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		83,897	320,673	682,440	1,004,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,765,537	1,766,519	1,766,519	1,766,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,897	320,673	682,440	1,004,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,765,537	1,766,519	1,766,519	1,766,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,897	320,673	682,440	1,004,406

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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		123	123	131	131
1060	Exp Unob Bal: Brought forward, Oct 1	110	110	110	110
1081	Exp Unob Bal: Recov of prior year unpaid obs	13	13	21	21
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		123	123	131	131
1700	BA: Disc: Spending auth: Collected	0	3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	3	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	3	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		123	126	131	131

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	123	126	131	131
2413	Expired Unobligated Balance: end of year	123	126	131	131
2490	Unob Bal: end of year		=====		
		123	126	131	131
2500	Total budgetary resources		=====		
		123	126	131	131
2501	Memo: Budgetary resources, subj to apportionment	123	126	131	131
2503	Memo: Budgetary resources, direct unob bal, EOY	123	126	131	131

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	408,704	408,704	408,704	408,704
3020	Ob Bal: Outlays (gross)	-118,947	-182,627	-225,250	-253,895
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	289,744	226,064	183,433	154,788
3100	Obligated balance, start of year	=====	=====	=====	=====
		408,704	408,704	408,704	408,704
3200	Obligated balance, end of year	=====	=====	=====	=====
		289,744	226,064	183,433	154,788

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	0	0
4011	Disc: Outlays from balances	118,947	182,627	225,250	253,895
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		118,947	182,627	225,250	253,895
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	390	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-390	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,947	182,624	225,250	253,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,947	182,624	225,250	253,895

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	350	350	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	0	439	479	3,420
1050	Unob Bal: Unobligated balance (total)		=====		=====
		350	789	829	3,771
1060	Exp Unob Bal: Brought forward, Oct 1	350	350	350	350
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	439	479	3,420
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		350	789	829	3,771
1910	Total budgetary resources (disc. and mand.)		=====		=====
		350	789	829	3,771

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	350	789	829	3,771
2413	Expired Unobligated Balance: end of year	350	789	829	3,771
2490	Unob Bal: end of year		=====		=====
		350	789	829	3,771
2500	Total budgetary resources		=====		=====
		350	789	829	3,771
2501	Memo: Budgetary resources, subj to apportionment	350	789	829	3,771
2503	Memo: Budgetary resources, direct unob bal, EOY	350	789	829	3,771

11/24/15
 13:24:29
 (MAX-BEEXEC011)

FY 2015

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /14-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	730,269	730,269	730,269	730,269
3020	Ob Bal: Outlays (gross)	-242,611	-379,584	-472,863	-537,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-439	-479	-3,420
3050	Ob Bal: EOY: Unpaid obligations	487,657	350,246	256,926	189,531
3100	Obligated balance, start of year	=====	=====	=====	=====
		730,269	730,269	730,269	730,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		487,657	350,246	256,926	189,531

BA & O, Net

4011	Disc: Outlays from balances	242,611	379,584	472,863	537,317
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		242,611	379,584	472,863	537,317
4080	Disc: Outlays, net	=====	=====	=====	=====
		242,611	379,584	472,863	537,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		242,611	379,584	472,863	537,317

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,034	2,034	2,034	2,034
1021	Unob Bal: Recov of prior year unpaid obligations	743	743	3,471	3,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,777	2,777	5,505	5,525
1060	Exp Unob Bal: Brought forward, Oct 1	2,034	2,034	2,034	2,034
1081	Exp Unob Bal: Recov of prior year unpaid obs	743	743	3,471	3,491
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,777	2,777	5,505	5,525
1700	BA: Disc: Spending auth: Collected	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,777	2,778	5,505	5,525

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 4 NATIVE AMERICANS	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2190	Obligations incurred		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	2,777	2,777	5,503	5,523
2413	Expired Unobligated Balance: end of year	2,777	2,777	5,503	5,523
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,777	2,777	5,503	5,523
2500	Total budgetary resources	=====	=====	=====	=====
		2,777	2,778	5,505	5,525
2501	Memo: Budgetary resources, subj to apportionment	2,777	2,778	5,505	5,525
2503	Memo: Budgetary resources, direct unob bal, EOY	2,777	2,777	5,503	5,523

11/24/15
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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	162,769	162,769	162,769	162,769
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-22,037	-42,248	-63,151	-81,599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-743	-743	-3,471	-3,491
3050	Ob Bal: EOY: Unpaid obligations	139,989	119,780	96,149	77,680
3100	Obligated balance, start of year	=====	=====	=====	=====
		162,769	162,769	162,769	162,769
3200	Obligated balance, end of year	=====	=====	=====	=====
		139,989	119,780	96,149	77,680

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	0	0
4011	Disc: Outlays from balances	22,037	42,248	63,151	81,599
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,037	42,248	63,151	81,599
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,037	42,246	63,151	81,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,037	42,246	63,151	81,599

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,051	1,051	1,051	1,051
1021	Unob Bal: Recov of prior year unpaid obligations	161	165	504	1,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,212	1,216	1,555	2,101
1060	Exp Unob Bal: Brought forward, Oct 1	1,051	1,051	1,051	1,051
1081	Exp Unob Bal: Recov of prior year unpaid obs	161	165	504	1,050
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,212	1,216	1,555	2,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,212	1,216	1,555	2,101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,212	1,216	1,555	2,101
2413	Expired Unobligated Balance: end of year	1,212	1,216	1,555	2,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,212	1,216	1,555	2,101
2500	Total budgetary resources	=====	=====	=====	=====
		1,212	1,216	1,555	2,101
2501	Memo: Budgetary resources, subj to apportionment	1,212	1,216	1,555	2,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,212	1,216	1,555	2,101

11/24/15
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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	136,904	136,904	136,904	136,904
3020	Ob Bal: Outlays (gross)	-32,431	-62,258	-93,666	-109,570
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-165	-504	-1,050
3050	Ob Bal: EOY: Unpaid obligations	104,312	74,481	42,733	26,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,904	136,904	136,904	136,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,312	74,481	42,733	26,284

BA & O, Net

4011	Disc: Outlays from balances	32,431	62,258	93,666	109,570
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		32,431	62,258	93,666	109,570
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,431	62,257	93,666	109,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,431	62,257	93,666	109,570

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,861	2,861	2,861	2,861
1021	Unob Bal: Recov of prior year unpaid obligations	214	1,358	2,127	2,568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,075	4,219	4,988	5,428
1060	Exp Unob Bal: Brought forward, Oct 1	2,861	2,861	2,861	2,861
1081	Exp Unob Bal: Recov of prior year unpaid obs	214	1,358	2,127	2,568
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,075	4,219	4,988	5,428
1700	BA: Disc: Spending auth: Collected	2	0	131	131
1750	BA: Disc: Spending auth: Total		=====		
		2	0	131	131
1900	Budget authority total (disc. and mand.)		=====		
		2	0	131	131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,076	4,219	5,119	5,559

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,076	4,219	5,119	5,559
2413	Expired Unobligated Balance: end of year	3,076	4,219	5,119	5,559
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,076	4,219	5,119	5,559
2500	Total budgetary resources	=====	=====	=====	=====
		3,076	4,219	5,119	5,559
2501	Memo: Budgetary resources, subj to apportionment	3,076	4,219	5,119	5,559
2503	Memo: Budgetary resources, direct unob bal, EOY	3,075	4,047	4,914	5,355
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	171	205	205

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111,711	111,711	111,711	111,711
3020	Ob Bal: Outlays (gross)	-20,227	-38,956	-54,134	-66,555
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-1,358	-2,127	-2,568
3050	Ob Bal: EOY: Unpaid obligations	91,270	71,397	55,450	42,588
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-93	-93	-93	-93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-93	-93	-93	-93
3100	Obligated balance, start of year	=====	=====	=====	=====
		111,618	111,618	111,618	111,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,177	71,304	55,357	42,495

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	131	131
4011	Disc: Outlays from balances	20,227	38,956	54,134	66,555
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,227	38,956	54,134	66,555
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-131	-131
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	0	-131	-131
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,225	38,956	54,003	66,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,225	38,956	54,003	66,424

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,543	6,543	6,543	6,543
1021	Unob Bal: Recov of prior year unpaid obligations	496	5,954	10,310	10,310
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		7,039	12,496	16,853	16,853
1060	Exp Unob Bal: Brought forward, Oct 1	6,543	6,543	6,543	6,543
1081	Exp Unob Bal: Recov of prior year unpaid obs	496	5,954	10,310	10,310
1099	Exp Unob Bal: Expired bal for adj only (total)	====	=====	=====	=====
		7,039	12,496	16,853	16,853
1700	BA: Disc: Spending auth: Collected	17	3	0	3
1750	BA: Disc: Spending auth: Total		====		
		17	3	0	3
1900	Budget authority total (disc. and mand.)		====		
		17	3	0	3
1910	Total budgetary resources (disc. and mand.)	====	=====	=====	=====
		7,055	12,500	16,853	16,856

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 DISLOCATED WORKER EMPLOYM	0	0	0	3
2004	Direct obligations incurred (total)		====		
		0	0	0	3
2190	Obligations incurred		====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	7,055	12,500	16,853	16,853
2413	Expired Unobligated Balance: end of year	7,055	12,500	16,853	16,853
2490	Unob Bal: end of year	====	=====	=====	=====
		7,055	12,500	16,853	16,853
2500	Total budgetary resources	====	=====	=====	=====
		7,055	12,500	16,853	16,856
2501	Memo: Budgetary resources, subj to apportionment	7,055	12,500	16,853	16,856
2503	Memo: Budgetary resources, direct unob bal, EOY	7,054	12,499	16,852	16,852

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,610	19,610	19,610	19,610
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-3,576	-4,527	-5,134	-5,514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-496	-5,954	-10,310	-10,310
3050	Ob Bal: EOY: Unpaid obligations	15,539	9,129	4,167	3,790
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,610	19,610	19,610	19,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,539	9,129	4,167	3,790

BA & O, Net

4000	Disc: Budget authority, gross	17	3	0	3
4011	Disc: Outlays from balances	3,576	4,527	5,134	5,514
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,576	4,527	5,134	5,514
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-3	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-3	0	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,559	4,524	5,134	5,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,559	4,524	5,134	5,511

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,882	15,882	15,882	15,882
1021	Unob Bal: Recov of prior year unpaid obligations	1,897	3,013	3,925	3,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,779	18,895	19,806	19,816
1060	Exp Unob Bal: Brought forward, Oct 1	15,882	15,882	15,882	15,882
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,897	3,013	3,925	3,934
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		17,779	18,895	19,806	19,816
1700	BA: Disc: Spending auth: Collected	85	2	202	202
1750	BA: Disc: Spending auth: Total		=====		
		85	2	202	202
1900	Budget authority total (disc. and mand.)		=====		
		85	2	202	202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,864	18,897	20,008	20,018

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,864	18,897	20,008	20,018
2413	Expired Unobligated Balance: end of year	17,864	18,897	20,008	20,018
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,864	18,897	20,008	20,018
2500	Total budgetary resources	=====	=====	=====	=====
		17,864	18,897	20,008	20,018
2501	Memo: Budgetary resources, subj to apportionment	17,864	18,897	20,008	20,018
2503	Memo: Budgetary resources, direct unob bal, EOY	17,734	18,768	19,876	19,885
2504	Memo: Budgetary resources, reimb unob bal, EOY	130	130	132	132

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,541	23,541	23,541	23,541
3020	Ob Bal: Outlays (gross)	-3,679	-5,809	-9,455	-11,209
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,897	-3,013	-3,925	-3,934
3050	Ob Bal: EOY: Unpaid obligations	17,965	14,719	10,162	8,398
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,541	23,541	23,541	23,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,965	14,719	10,162	8,398

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		85	2	202	202
4011	Disc: Outlays from balances	3,679	5,809	9,455	11,209
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,679	5,809	9,455	11,209
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-85	-2	-202	-202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85	-2	-202	-202
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,594	5,807	9,253	11,007
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,594	5,807	9,253	11,007

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,365	24,365	24,365	24,365
1021	Unob Bal: Recov of prior year unpaid obligations	490	490	780	3,341
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,854	24,854	25,145	27,706
1060	Exp Unob Bal: Brought forward, Oct 1	24,365	24,365	24,365	24,365
1081	Exp Unob Bal: Recov of prior year unpaid obs	490	490	780	3,341
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,854	24,854	25,145	27,706
1700	BA: Disc: Spending auth: Collected	140	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		140	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		140	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,995	24,854	25,146	27,707

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ADULT EMPLOYMENT & TRAINI	0	0	0	1
2002	Cat B\Direct\Pgm Cat 1 NATIVE AMERICANS	0	7	4	4
2004	Direct obligations incurred (total)		=====		
		0	7	4	5
2190	Obligations incurred		=====		
		0	7	4	5
2403	Unob Bal: Unapportioned: Other	24,995	24,847	25,142	27,702
2413	Expired Unobligated Balance: end of year	24,995	24,847	25,142	27,702
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,995	24,847	25,142	27,702
2500	Total budgetary resources	=====	=====	=====	=====
		24,995	24,854	25,146	27,707
2501	Memo: Budgetary resources, subj to apportionment	24,995	24,854	25,146	27,707

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	24,985	24,837	25,132	27,692
2504	Memo: Budgetary resources, reimb unob bal, EOY	10	10	10	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,310	6,310	6,310	6,310
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	4	5
3020	Ob Bal: Outlays (gross)	-159	-41	112	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-490	-490	-780	-3,341
3050	Ob Bal: EOY: Unpaid obligations	5,661	5,786	5,645	2,981
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,310	6,310	6,310	6,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,661	5,786	5,645	2,981

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		140	0	1	1
4011	Disc: Outlays from balances	159	41	-112	-8
4020	Disc: Outlays, gross (total)		=====		
		159	41	-112	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-140	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-140	0	-1	-1
4080	Disc: Outlays, net		=====		
		19	41	-113	-9
4190	Outlays, net (disc. and mand.)		=====		
		19	41	-113	-9

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,463	27,463	27,463	27,463
1021	Unob Bal: Recov of prior year unpaid obligations	26	439	504	4,861
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,489	27,901	27,967	1,587
1060	Exp Unob Bal: Brought forward, Oct 1	27,463	27,463	27,463	27,463
1081	Exp Unob Bal: Recov of prior year unpaid obs	26	439	504	4,861
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-30,737
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		27,489	27,901	27,967	1,587
1700	BA: Disc: Spending auth: Collected	140	13	173	174
1750	BA: Disc: Spending auth: Total		=====		
		140	13	173	174
1900	Budget authority total (disc. and mand.)		=====		
		140	13	173	174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,629	27,914	28,140	1,760

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ADULT EMPLOYMENT & TRAINI	0	374	374	375
2002	Cat B\Direct\Pgm Cat 1 EVALUATION	0	0	0	367
2002	Cat B\Direct\Pgm Cat 7 NATIVE AMERICANS	29	29	29	1,018
2004	Direct obligations incurred (total)		=====		=====
		29	402	402	1,760
2190	Obligations incurred		=====		=====
		29	402	402	1,760
2403	Unob Bal: Unapportioned: Other	27,600	27,512	27,737	0
2413	Expired Unobligated Balance: end of year	27,600	27,512	27,737	0
2490	Unob Bal: end of year	=====	=====	=====	
		27,600	27,512	27,737	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		27,629	27,914	28,140	1,760
2501	Memo: Budgetary resources, subj to apportionment	27,629	27,914	28,140	1,760
2503	Memo: Budgetary resources, direct unob bal, EOY	27,071	26,982	27,208	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	530	530	530	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,155	10,155	10,155	10,155
3011	Ob Bal: Obligations incurred: Expired accounts	29	402	402	1,760
3020	Ob Bal: Outlays (gross)	-2,051	-4,672	-6,576	-7,054
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-439	-504	-4,861
3050	Ob Bal: EOY: Unpaid obligations	8,107	5,447	3,478	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,155	10,155	10,155	10,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,107	5,447	3,478	0

BA & O, Net

4000	Disc: Budget authority, gross	140	13	173	174
4011	Disc: Outlays from balances	2,051	4,672	6,576	7,054
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,051	4,672	6,576	7,054
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-140	-13	-173	-174
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-140	-13	-173	-174
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,911	4,659	6,403	6,881
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,911	4,659	6,403	6,881

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,145	8,145	8,145	8,145
1021	Unob Bal: Recov of prior year unpaid obligations	585	1,683	3,859	7,520
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,679
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,731	9,828	12,004	-14
1060	Exp Unob Bal: Brought forward, Oct 1	8,145	8,145	8,145	8,145
1081	Exp Unob Bal: Recov of prior year unpaid obs	585	1,683	3,859	7,520
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-15,679
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		8,731	9,828	12,004	-14
1700	BA: Disc: Spending auth: Collected	784	1	59	66
1750	BA: Disc: Spending auth: Total		====		
		784	1	59	66
1900	Budget authority total (disc. and mand.)		====		
		784	1	59	66
1910	Total budgetary resources (disc. and mand.)	====	====	====	
		9,515	9,829	12,063	52

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ADULT EMPLOYMENT & TRAINI	0	0	0	5
2002	Cat B\Direct\Pgm Cat 2 DISLOCATED WORKER EMPLOYM	0	90	45	47
2004	Direct obligations incurred (total)		====		
		0	90	45	52
2190	Obligations incurred		====		
		0	90	45	52
2403	Unob Bal: Unapportioned: Other	9,515	9,739	12,018	0
2413	Expired Unobligated Balance: end of year	9,515	9,739	12,018	0
2490	Unob Bal: end of year	====	====	====	
		9,515	9,739	12,018	0
2500	Total budgetary resources	====	====	====	
		9,515	9,829	12,063	52

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	9,515	9,829	12,063	52
2503	Memo: Budgetary resources, direct unob bal, EOY	9,515	9,739	12,018	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,467	6,467	6,467	6,467
3011	Ob Bal: Obligations incurred: Expired accounts	0	90	45	52
3020	Ob Bal: Outlays (gross)	197	1,006	991	1,001
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-585	-1,683	-3,859	-7,520
3050	Ob Bal: EOY: Unpaid obligations	6,079	5,881	3,644	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,467	6,467	6,467	6,467
3200	Obligated balance, end of year	=====	=====	=====	
		6,079	5,881	3,644	0

BA & O, Net

4000	Disc: Budget authority, gross	784	=====	59	66
			1		
4011	Disc: Outlays from balances	-197	-1,006	-991	-1,001
4020	Disc: Outlays, gross (total)	-197	=====	-991	=====
			-1,006		-1,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-784	-1	-59	-66
4040	Disc: Offsets against gross BA and outlays (total)	-784	=====	-59	=====
			-1		-66
4080	Disc: Outlays, net	-981	=====	=====	=====
			-1,007		-1,067
4190	Outlays, net (disc. and mand.)	-981	=====	=====	=====
			-1,007		-1,067

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,363	19,363	19,363	19,363
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,114	4,114	4,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,363	23,477	23,477	23,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,363	23,477	23,477	23,477

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	19,363	19,363	19,363	19,363
2403	Unob Bal: Unapportioned: Other	0	4,114	4,114	4,114
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,363	23,477	23,477	23,477
2500	Total budgetary resources	=====	=====	=====	=====
		19,363	23,477	23,477	23,477
2501	Memo: Budgetary resources, subj to apportionment	19,363	23,477	23,477	23,477
2503	Memo: Budgetary resources, direct unob bal, EOY	19,363	23,477	23,477	23,477

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,909	4,909	4,909	4,909
3020	Ob Bal: Outlays (gross)	-12	-20	-20	-20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,114	-4,114	-4,114
3050	Ob Bal: EOY: Unpaid obligations	4,897	775	775	775
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,909	4,909	4,909	4,909
3200	Obligated balance, end of year	=====	=====		
		4,897	775	775	775

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	12	20	20	20
4110	Mand: Outlays, gross (total)	12	20	20	20
4170	Mand: Outlays, net	12	=====	20	20
4190	Outlays, net (disc. and mand.)	12	=====	20	20

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	67,393	67,393	67,393	67,393
1021	Unob Bal: Recov of prior year unpaid obligations	8	388	786	4,402
1029	Unob Bal: Other balances withdrawn	0	0	0	-71,521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		67,401	67,781	68,179	274
1060	Exp Unob Bal: Brought forward, Oct 1	67,393	67,393	67,393	67,393
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	388	786	4,402
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-71,521
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		67,401	67,781	68,179	274
1700	BA: Disc: Spending auth: Collected	25	64	133	386
1750	BA: Disc: Spending auth: Total		=====		
		25	64	133	386
1900	Budget authority total (disc. and mand.)		=====		
		25	64	133	386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		67,426	67,845	68,313	660

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 0 DEFAULT	5	385	384	660
2004	Direct obligations incurred (total)		=====		
		5	385	384	660
2190	Obligations incurred		=====		
		5	385	384	660
2403	Unob Bal: Unapportioned: Other	67,421	67,460	67,928	0
2413	Expired Unobligated Balance: end of year	67,421	67,460	67,928	0
2490	Unob Bal: end of year	=====	=====	=====	
		67,421	67,460	67,928	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	
		67,426	67,845	68,313	660
2501	Memo: Budgetary resources, subj to apportionment	67,426	67,845	68,313	660
2503	Memo: Budgetary resources, direct unob bal, EOY	67,421	67,460	67,928	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,638	3,638	3,638	3,638
3011	Ob Bal: Obligations incurred: Expired accounts	5	385	384	660
3020	Ob Bal: Outlays (gross)	86	158	93	104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-388	-786	-4,402
3050	Ob Bal: EOY: Unpaid obligations	3,721	3,793	3,329	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,638	3,638	3,638	3,638
3200	Obligated balance, end of year	=====	=====	=====	
		3,721	3,793	3,329	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		25	64	133	386
4011	Disc: Outlays from balances	-86	-158	-93	-104
4020	Disc: Outlays, gross (total)		=====		
		-86	-158	-93	-104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-64	-133	-386
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-25	-64	-133	-386
4080	Disc: Outlays, net		=====		
		-111	-222	-226	-490
4190	Outlays, net (disc. and mand.)		=====		
		-111	-222	-226	-490

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	352,157	352,157	352,157	352,157
1021	Unob Bal: Recov of prior year unpaid obligations	0	287	711	711
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	3,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		355,357	355,643	356,068	352,868
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	175,949
1203	BA: Mand: Appropriation (previously unavailable)	17,237	36,282	139,968	11,924
1232	BA: Mand: New\Unob bal of approps temp reduced	-9,125	-9,125	-9,125	-12,844
1250	BA: Mand: Anticipated appropriation	119,227	100,642	8,881	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		127,339	127,799	139,724	175,029
1800	BA: Mand: Spending auth: Collected	0	3	3	3
1850	BA: Mand: Spending auth: Total	0	=====	3	3
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		127,339	127,802	139,726	175,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		482,696	483,446	495,794	527,900

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 1 PROJ 1: H-1B NONIMMIGRANT	146,349	171,537	172,147	249,967
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		146,349	171,537	172,147	249,967
2190	Obligations incurred	=====	=====	=====	=====
		146,349	171,537	172,147	249,967
2201	Unob Bal: Apportioned: Avail in the current period	198,001	201,634	274,129	229,989
2203	Unob Bal: Apportioned: Anticipated	129,508	109,985	36,880	0
2403	Unob Bal: Unapportioned: Other	8,838	289	12,638	47,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		336,347	311,908	323,647	277,933
2500	Total budgetary resources	=====	=====	=====	=====
		482,696	483,446	495,794	527,900
2501	Memo: Budgetary resources, subj to apportionment	482,696	483,446	495,794	527,900
2503	Memo: Budgetary resources, direct unob bal, EOY	336,347	311,908	323,647	277,933

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	318,837	318,837	318,837	318,837
3010	Ob Bal: Obligations incurred: Unexpired accounts	146,349	171,537	172,147	249,967
3020	Ob Bal: Outlays (gross)	-26,333	-54,081	-83,744	-114,717
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-287	-711	-711
3050	Ob Bal: EOY: Unpaid obligations	438,853	436,006	406,529	453,375
3100	Obligated balance, start of year	=====	=====	=====	=====
		318,837	318,837	318,837	318,837
3200	Obligated balance, end of year	=====	=====	=====	=====
		438,853	436,006	406,529	453,375

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		127,339	127,802	139,726	175,032
4101	Mand: Outlays from balances	26,333	54,081	83,744	114,717
4110	Mand: Outlays, gross (total)	26,333	54,081	83,744	114,717
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		127,339	127,799	139,724	175,029
4170	Mand: Outlays, net	=====	=====	=====	=====
		26,333	54,078	83,741	114,714
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,339	127,799	139,724	175,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,333	54,078	83,741	114,714

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	672,406	672,406	672,406	672,406
1010	Unob Bal: Transferred to other accounts	-2,391	-2,391	-2,391	-4,685
1021	Unob Bal: Recov of prior year unpaid obligations	4,634	19,084	31,611	49,764
1029	Unob Bal: Other balances withdrawn	0	0	0	-117,938
1041	Unob Bal: Antic recov of prior year unpaid obl	19,200	19,200	19,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		693,849	708,299	720,825	599,547
1060	Exp Unob Bal: Brought forward, Oct 1	156,196	156,196	156,196	156,196
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,634	14,684	26,765	44,919
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-117,938
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		160,831	170,880	182,962	83,177
1100	BA: Disc: Appropriation	0	1,367,706	1,367,706	1,367,706
1120	BA: Disc: Approps transferred to other accounts	-5,481	-5,481	-9,653	-20,906
1121	BA: Disc: Approps transferred from other accounts	0	0	4,172	13,130
1130	BA: Disc: Appropriations permanently reduced	-982	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-6,463	1,362,225	1,362,225	1,359,930
1170	BA: Disc: Advance appropriation	1,772,000	1,772,000	1,772,000	1,772,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,772,000
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	175,949
1203	BA: Mand: Appropriation (previously unavailable)	17,237	36,282	139,968	11,924
1232	BA: Mand: New\Unob bal of approps temp reduced	-9,125	-9,125	-9,125	-12,844
1250	BA: Mand: Anticipated appropriation	119,227	100,642	8,881	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		127,339	127,799	139,724	175,029
1700	BA: Disc: Spending auth: Collected	1,858	88	9,700	9,963
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-665	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,000	11,000	2,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,192	11,088	11,700	9,963
1800	BA: Mand: Spending auth: Collected	0	3	3	3

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		0	===== 3	3	3
1900,Budget authority total (disc. and mand.)		===== 1,905,069	===== 3,273,115	===== 3,285,651	===== 3,316,925
1910>Total budgetary resources (disc. and mand.)		===== 2,598,918	===== 3,981,414	===== 4,006,476	===== 3,916,472

Status of Budgetary Resources

2004 Direct obligations incurred (total)	1,724,055	1,773,429	2,875,897	3,435,629
2104 Reimbursable obligations incurred (total)	0	0	9,000	9,000
2190,Obligations incurred	===== 1,724,055	===== 1,773,429	===== 2,884,897	===== 3,444,629
2201 Unob Bal: Apportioned: Avail in the current period	547,527	1,894,219	864,808	338,107
2203 Unob Bal: Apportioned: Anticipated	156,508	136,985	54,880	0
2403 Unob Bal: Unapportioned: Other	170,827	176,780	201,892	133,736
2413 Expired Unobligated Balance: end of year	161,989	170,082	182,824	81,658
2490,Unob Bal: end of year	===== 874,862	===== 2,207,984	===== 1,121,579	===== 471,843
2500>Total budgetary resources	===== 2,598,918	===== 3,981,414	===== 4,006,476	===== 3,916,472
2501 Memo: Budgetary resources, subj to apportionment	2,598,918	3,981,414	4,006,476	3,916,472
2503 Memo: Budgetary resources, direct unob bal, EOY	863,191	2,196,143	1,118,702	471,495
2504 Memo: Budgetary resources, reimb unob bal, EOY	11,671	11,842	2,878	348

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,081,141	3,081,141	3,081,141	3,081,141
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,724,021	1,772,543	2,884,060	3,442,147
3011	Ob Bal: Obligations incurred: Expired accounts	34	886	837	2,482
3020	Ob Bal: Outlays (gross)	-760,890	-1,504,323	-2,348,766	-3,124,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,400	-4,845	-4,845
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,634	-14,684	-26,765	-44,919
3050	Ob Bal: EOY: Unpaid obligations	4,039,673	3,331,163	3,585,661	3,351,591
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-93	-93	-93	-93
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	665	0	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	572	-93	-93	-93
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,081,048	3,081,048	3,081,048	3,081,048
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,040,245	3,331,070	3,585,568	3,351,498

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,777,730	3,145,313	3,145,925	3,141,893
4010	Disc: Outlays from new authority	83,897	320,673	683,047	1,103,325
4011	Disc: Outlays from balances	650,648	1,129,550	1,581,956	1,906,353
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		734,544	1,450,223	2,265,002	3,009,678
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	390	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,858	-88	-10,090	-9,963
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,858	-88	-9,700	-9,963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	665	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-11,000	-11,000	-2,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,335	-11,000	-2,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,765,537	3,134,225	3,134,225	3,131,930

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		732,686	1,450,135	2,255,303	2,999,715
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		127,339	127,802	139,726	175,032
4101 Mand:	Outlays from balances	26,345	54,101	83,764	114,737
4110 Mand:	Outlays, gross (total)	26,345	54,101	83,764	114,737
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		127,339	127,799	139,724	175,029
4170,Mand:	Outlays, net	=====	=====	=====	=====
		26,345	54,098	83,761	114,734
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,892,876	3,262,024	3,273,949	3,306,959
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		759,032	1,504,233	2,339,064	3,114,449

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,640	1,640	1,640	1,640
1011	Unob Bal: Transferred from other accounts	449	1,164	1,598	1,598
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,089	2,804	3,238	3,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,089	2,804	3,238	3,238

Status of Budgetary Resources

2002	Direct obs incurred: Cate	2	35	261	618
2004	Direct obligations incurred (total)		=====		
		2	35	261	618
2190	Obligations incurred		=====		
		2	35	261	618
2201	Unob Bal: Apportioned: Avail in the current period	2,087	2,769	2,977	2,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,087	2,769	2,977	2,620
2500	Total budgetary resources	=====	=====	=====	=====
		2,089	2,804	3,238	3,238
2501	Memo: Budgetary resources, subj to apportionment	2,089	2,804	3,238	3,238
2503	Memo: Budgetary resources, direct unob bal, EOY	2,087	2,769	2,977	2,620

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	35	261	618
3020	Ob Bal: Outlays (gross)	-2	-35	-138	-381
3050	Ob Bal: EOY: Unpaid obligations	0	0	124	237
	3200,Obligated balance, end of year		=====		
		0	0	124	237

BA & O, Net

4011	Disc: Outlays from balances	2	35	138	381
4020	Disc: Outlays, gross (total)		=====		
		2	35	138	381
4080	Disc: Outlays, net		=====		
		2	35	138	381
4190	Outlays, net (disc. and mand.)		=====		
		2	35	138	381

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/16-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	108,944
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	108,944
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	108,944
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	108,944

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	46,436
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	46,436
2190	Obligations incurred		=====		=====
		0	0	0	46,436
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	62,508
2490	Unob Bal: end of year		=====		=====
		0	0	0	62,508
2500	Total budgetary resources		=====		=====
		0	0	0	108,944
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	108,944
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	62,508

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/16-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	46,436
3020	Ob Bal: Outlays (gross)	0	0	0	-26,444
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,992
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,992

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	108,944
4010	Disc: Outlays from new authority	0	0	0	26,444
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	26,444
4070	Disc: Budget authority, net		=====		=====
		0	0	0	108,944
4080	Disc: Outlays, net		=====		=====
		0	0	0	26,444
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	108,944
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,444

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,104	4,104	4,104	4,104
1010	Unob Bal: Transferred to other accounts	0	0	-168	-168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,104	4,104	3,936	3,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104	4,104	3,936	3,936

Status of Budgetary Resources

2002	Direct obs incurred: Cate	196	506	1,092	1,160
2004	Direct obligations incurred (total)		=====	=====	=====
		196	506	1,092	1,160
2190	Obligations incurred		=====	=====	=====
		196	506	1,092	1,160
2201	Unob Bal: Apportioned: Avail in the current period	3,908	3,598	2,844	2,776
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,908	3,598	2,844	2,776
2500	Total budgetary resources	=====	=====	=====	=====
		4,104	4,104	3,936	3,936
2501	Memo: Budgetary resources, subj to apportionment	4,104	4,104	3,936	3,936
2503	Memo: Budgetary resources, direct unob bal, EOY	3,908	3,598	2,844	2,776

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	194	194	194	194
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	506	1,092	1,160
3020	Ob Bal: Outlays (gross)	-251	-384	-653	-1,090
3050	Ob Bal: EOY: Unpaid obligations	139	315	633	264
3100	Obligated balance, start of year		=====		
		194	194	194	194
3200	Obligated balance, end of year		=====		
		139	315	633	264

BA & O, Net

4011	Disc: Outlays from balances	251	384	653	1,090
4020	Disc: Outlays, gross (total)		=====		=====
		251	384	653	1,090
4080	Disc: Outlays, net		=====		=====
		251	384	653	1,090
4190	Outlays, net (disc. and mand.)		=====		=====
		251	384	653	1,090

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	70,549	70,549	70,549	70,549
1011	Unob Bal: Transferred from other accounts	0	25,000	46,068	46,774
1021	Unob Bal: Recov of prior year unpaid obligations	137	367	1,486	2,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,686	95,916	118,102	119,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,686	95,916	118,102	119,362

Status of Budgetary Resources

2002	Direct obs incurred: Cate	39,821	59,145	114,993	118,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,821	59,145	114,993	118,531
2190	Obligations incurred	=====	=====	=====	=====
		39,821	59,145	114,993	118,531
2201	Unob Bal: Apportioned: Avail in the current period	30,865	36,771	3,110	831
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,865	36,771	3,110	831
2500	Total budgetary resources	=====	=====	=====	=====
		70,686	95,916	118,102	119,362
2501	Memo: Budgetary resources, subj to apportionment	70,686	95,916	118,102	119,362
2503	Memo: Budgetary resources, direct unob bal, EOY	30,865	36,771	3,110	831

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,787	16,787	16,787	16,787
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,821	59,145	114,993	118,531
3020	Ob Bal: Outlays (gross)	-33,308	-73,729	-112,633	-126,902
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-367	-1,486	-2,040
3050	Ob Bal: EOY: Unpaid obligations	23,163	1,836	17,660	6,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,787	16,787	16,787	16,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,163	1,836	17,660	6,376

BA & O, Net

4011	Disc: Outlays from balances	33,308	73,729	112,633	126,902
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		33,308	73,729	112,633	126,902
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,308	73,729	112,633	126,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,308	73,729	112,633	126,902

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,221	1,221	1,221	1,221
1010	Unob Bal: Transferred to other accounts	0	0	-147	-147
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	12	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,233	1,233	1,086	1,092
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,233	1,233	1,086	1,092

Status of Budgetary Resources

2002	Direct obs incurred: Cate	202	357	1,064	1,062
2004	Direct obligations incurred (total)		=====	=====	=====
		202	357	1,064	1,062
2190	Obligations incurred		=====	=====	=====
		202	357	1,064	1,062
2201	Unob Bal: Apportioned: Avail in the current period	1,031	876	22	30
2490	Unob Bal: end of year	=====	=====		
		1,031	876	22	30
2500	Total budgetary resources	=====	=====	=====	=====
		1,233	1,233	1,086	1,092
2501	Memo: Budgetary resources, subj to apportionment	1,233	1,233	1,086	1,092
2503	Memo: Budgetary resources, direct unob bal, EOY	1,031	876	22	30

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	671	671	671	671
3010	Ob Bal: Obligations incurred: Unexpired accounts	202	357	1,064	1,062
3020	Ob Bal: Outlays (gross)	-468	-770	-1,072	-1,399
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-12	-12	-18
3050	Ob Bal: EOY: Unpaid obligations	392	245	651	316
3100	Obligated balance, start of year	671	=====	671	671
3200	Obligated balance, end of year	392	=====	651	316

BA & O, Net

4011	Disc: Outlays from balances	468	770	1,072	1,399
4020	Disc: Outlays, gross (total)	468	=====	=====	=====
4080	Disc: Outlays, net	468	770	1,072	1,399
4190	Outlays, net (disc. and mand.)	468	=====	=====	=====

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	532	532	532	532
1021	Unob Bal: Recov of prior year unpaid obligations	428	573	865	1,156
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		960	1,105	1,397	1,688
1060	Exp Unob Bal: Brought forward, Oct 1	532	532	532	532
1081	Exp Unob Bal: Recov of prior year unpaid obs	428	573	865	1,156
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		960	1,105	1,397	1,688
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		960	1,105	1,397	1,688

Status of Budgetary Resources

2002	Direct obs incurred: Cate	265	262	329	320
2004	Direct obligations incurred (total)		=====		
		265	262	329	320
2190	Obligations incurred		=====		
		265	262	329	320
2403	Unob Bal: Unapportioned: Other	695	843	1,068	1,368
2413	Expired Unobligated Balance: end of year	695	843	1,068	1,368
2490	Unob Bal: end of year		=====	=====	=====
		695	843	1,068	1,368
2500	Total budgetary resources		=====	=====	=====
		960	1,105	1,397	1,688
2501	Memo: Budgetary resources, subj to apportionment	960	1,105	1,397	1,688
2503	Memo: Budgetary resources, direct unob bal, EOY	695	843	1,068	1,368

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,142	7,142	7,142	7,142
3011	Ob Bal: Obligations incurred: Expired accounts	265	262	329	320
3020	Ob Bal: Outlays (gross)	-2,742	-3,662	-4,033	-4,111
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-428	-573	-865	-1,156
3050	Ob Bal: EOY: Unpaid obligations	4,237	3,168	2,573	2,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,142	7,142	7,142	7,142
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,237	3,168	2,573	2,195

BA & O, Net

4011	Disc: Outlays from balances	2,742	3,662	4,033	4,111
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,742	3,662	4,033	4,111
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,742	3,662	4,033	4,111
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,742	3,662	4,033	4,111

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	1	5	5	11
1050	Unob Bal: Unobligated balance (total)		=====		
		29	33	33	39
1060	Exp Unob Bal: Brought forward, Oct 1	28	28	28	28
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	5	5	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		29	33	33	39
1910	Total budgetary resources (disc. and mand.)		=====		
		29	33	33	39

Status of Budgetary Resources

2002	Direct obs incurred: Cate	4	5	8	6
2004	Direct obligations incurred (total)		=====		
		4	5	8	6
2190	Obligations incurred		=====		
		4	5	8	6
2403	Unob Bal: Unapportioned: Other	25	28	25	33
2413	Expired Unobligated Balance: end of year	25	28	25	33
2490	Unob Bal: end of year		=====		
		25	28	25	33
2500	Total budgetary resources		=====		
		29	33	33	39
2501	Memo: Budgetary resources, subj to apportionment	29	33	33	39
2503	Memo: Budgetary resources, direct unob bal, EOY	25	28	25	33

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,017	1,017	1,017	1,017
3011	Ob Bal: Obligations incurred: Expired accounts	4	5	8	6
3020	Ob Bal: Outlays (gross)	-214	-423	-708	-962
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-5	-5	-11
3050	Ob Bal: EOY: Unpaid obligations	806	594	313	50
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,017	1,017	1,017	1,017
3200	Obligated balance, end of year		=====		
		806	594	313	50

BA & O, Net

4011	Disc: Outlays from balances	214	423	708	962
4020	Disc: Outlays, gross (total)		=====		
		214	423	708	962
4080	Disc: Outlays, net		=====		
		214	423	708	962
4190	Outlays, net (disc. and mand.)		=====		
		214	423	708	962

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,819	1,819	1,819	1,819
1021	Unob Bal: Recov of prior year unpaid obligations	281	331	510	697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,099	2,150	2,328	2,516
1060	Exp Unob Bal: Brought forward, Oct 1	1,819	1,819	1,819	1,819
1081	Exp Unob Bal: Recov of prior year unpaid obs	281	331	510	697
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,099	2,150	2,328	2,516
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,099	2,150	2,328	2,535

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,099	2,150	2,328	2,534
2413	Expired Unobligated Balance: end of year	2,099	2,150	2,328	2,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,099	2,150	2,328	2,534
2500	Total budgetary resources	=====	=====	=====	=====
		2,099	2,150	2,328	2,535
2501	Memo: Budgetary resources, subj to apportionment	2,099	2,150	2,328	2,535
2503	Memo: Budgetary resources, direct unob bal, EOY	2,099	2,150	2,328	2,534

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,661	1,661	1,661	1,661
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-38	-36	-39	-56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-281	-331	-510	-697
3050	Ob Bal: EOY: Unpaid obligations	1,343	1,295	1,113	909
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,661	1,661	1,661	1,661
3200	Obligated balance, end of year	=====	=====	=====	
		1,343	1,295	1,113	909

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	38	36	39	56
4020	Disc: Outlays, gross (total)		=====		
		38	36	39	56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4080	Disc: Outlays, net		=====		
		38	36	39	38
4190	Outlays, net (disc. and mand.)		=====		
		38	36	39	38

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	88	88	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		91	92	92	92
1060	Exp Unob Bal: Brought forward, Oct 1	88	88	88	88
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		91	92	92	92
1910	Total budgetary resources (disc. and mand.)		=====		
		91	92	92	92

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91	92	92	92
2413	Expired Unobligated Balance: end of year	91	92	92	92
2490	Unob Bal: end of year		=====		
		91	92	92	92
2500	Total budgetary resources		=====		
		91	92	92	92
2501	Memo: Budgetary resources, subj to apportionment	91	92	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	91	92	92	92

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	11	9	9	9
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		11	9	9	9

BA & O, Net

4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,398	1,398	1,398	1,398
1021	Unob Bal: Recov of prior year unpaid obligations	55	113	340	374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,453	1,512	1,738	1,772
1060	Exp Unob Bal: Brought forward, Oct 1	1,398	1,398	1,398	1,398
1081	Exp Unob Bal: Recov of prior year unpaid obs	55	113	340	374
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,453	1,512	1,738	1,772
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,453	1,512	1,738	1,775

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,453	1,512	1,738	1,774
2413	Expired Unobligated Balance: end of year	1,453	1,512	1,738	1,774
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,453	1,512	1,738	1,774
2500	Total budgetary resources	=====	=====	=====	=====
		1,453	1,512	1,738	1,775
2501	Memo: Budgetary resources, subj to apportionment	1,453	1,512	1,738	1,775
2503	Memo: Budgetary resources, direct unob bal, EOY	1,453	1,512	1,738	1,774

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	516	516	516	516
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	1	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-113	-340	-374
3050	Ob Bal: EOY: Unpaid obligations	461	403	177	140
3100	Obligated balance, start of year		=====		
		516	516	516	516
3200	Obligated balance, end of year		=====		
		461	403	177	140

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	-1	3
4020	Disc: Outlays, gross (total)		=====		
		0	0	-1	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	-1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	1

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,854	1,854	1,854	1,854
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	126	130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,857	1,857	1,980	1,984
1060	Exp Unob Bal: Brought forward, Oct 1	1,854	1,854	1,854	1,854
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	3	126	130
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,857	1,857	1,980	1,984
1700	BA: Disc: Spending auth: Collected	0	0	0	38
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	38
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,857	1,857	1,980	2,021

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,857	1,857	1,980	2,021
2413	Expired Unobligated Balance: end of year	1,857	1,857	1,980	2,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,857	1,857	1,980	2,021
2500	Total budgetary resources	=====	=====	=====	=====
		1,857	1,857	1,980	2,021
2501	Memo: Budgetary resources, subj to apportionment	1,857	1,857	1,980	2,021
2503	Memo: Budgetary resources, direct unob bal, EOY	1,857	1,857	1,980	2,021

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	237	237	237	237
3020	Ob Bal: Outlays (gross)	42	42	37	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-126	-130
3050	Ob Bal: EOY: Unpaid obligations	276	276	148	107
3100	Obligated balance, start of year		=====		
		237	237	237	237
3200	Obligated balance, end of year		=====		
		276	276	148	107

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	38
4011	Disc: Outlays from balances	-42	-42	-37	1
4020	Disc: Outlays, gross (total)		=====		
		-42	-42	-37	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-38
4080	Disc: Outlays, net		=====		
		-42	-42	-37	-37
4190	Outlays, net (disc. and mand.)		=====		
		-42	-42	-37	-37

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	35
1060	Exp Unob Bal: Brought forward, Oct 1	10	10	10	10
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		10	10	10	35
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	35
2413	Expired Unobligated Balance: end of year	10	10	10	35
2490	Unob Bal: end of year		=====		
		10	10	10	35
2500	Total budgetary resources		=====		
		10	10	10	35
2501	Memo: Budgetary resources, subj to apportionment	10	10	10	35
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	10	35

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133	133	133	133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-25
3050	Ob Bal: EOY: Unpaid obligations	133	133	133	108
3100	Obligated balance, start of year		=====		
		133	133	133	133
3200	Obligated balance, end of year		=====		
		133	133	133	108

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	382	382	382	382
1010	Unob Bal: Transferred to other accounts	0	0	0	-410
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	406	-3
1060	Exp Unob Bal: Brought forward, Oct 1	382	382	382	382
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-410
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	24	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		383	383	406	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	406	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	383	383	406	0
2413	Expired Unobligated Balance: end of year	383	383	406	0
2490	Unob Bal: end of year		=====		
		383	383	406	0
2500	Total budgetary resources		=====		
		383	383	406	0
2501	Memo: Budgetary resources, subj to apportionment	383	383	406	0
2503	Memo: Budgetary resources, direct unob bal, EOY	383	383	406	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24	24	24	24
3020	Ob Bal: Outlays (gross)	1	1	3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	24	24	3	0
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	24	3	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	-1	-1	-3	0
4020	Disc: Outlays, gross (total)		=====		
		-1	-1	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		-1	-1	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
 GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48	48	48	48
1010	Unob Bal: Transferred to other accounts	0	0	0	-48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	0
1060	Exp Unob Bal: Brought forward, Oct 1	48	48	48	48
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-48
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		48	48	48	0
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	48	0
2413	Expired Unobligated Balance: end of year	48	48	48	0
2490	Unob Bal: end of year		=====		
		48	48	48	0
2500	Total budgetary resources		=====		
		48	48	48	0
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	0
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,314	5,314	5,314	5,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,314	5,314	5,314	5,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,314	5,314	5,314	5,314

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	0	0	1	4
2002	Cat B\Direct\Pgm Cat 1 JOB CORPS CONSTRUCTION	0	0	0	341
2004	Direct obligations incurred (total)	0	=====	1	345
		0	0	1	345
2190	Obligations incurred	0	=====	1	345
		0	0	1	345
2201	Unob Bal: Apportioned: Avail in the current period	5,314	5,314	5,312	4,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,314	5,314	5,312	4,969
2500	Total budgetary resources	=====	=====	=====	=====
		5,314	5,314	5,314	5,314
2501	Memo: Budgetary resources, subj to apportionment	5,314	5,314	5,314	5,314
2503	Memo: Budgetary resources, direct unob bal, EOY	5,314	5,314	5,312	4,969

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	336	336	336	336
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	345
3020	Ob Bal: Outlays (gross)	-14	-14	-16	-261
3050	Ob Bal: EOY: Unpaid obligations	322	322	322	419
3100	Obligated balance, start of year		=====		
		336	336	336	336
3200	Obligated balance, end of year		=====		
		322	322	322	419
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14	14	16	261
4020	Disc: Outlays, gross (total)		=====		
		14	14	16	261
4080	Disc: Outlays, net		=====		
		14	14	16	261
4190	Outlays, net (disc. and mand.)		=====		
		14	14	16	261

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/18-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	75,000	75,000	75,000
1160	BA: Disc: Appropriation (total)	0	75,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	0	75,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	0	75,000	75,000	75,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 Construction	0	0	0	6,013
2004	Direct obligations incurred (total)	0	0	0	6,013
2190	Obligations incurred	0	0	0	6,013
2201	Unob Bal: Apportioned: Avail in the current period	0	75,000	75,000	68,987
2490	Unob Bal: end of year	0	75,000	75,000	68,987
2500	Total budgetary resources	0	75,000	75,000	75,000
2501	Memo: Budgetary resources, subj to apportionment	0	75,000	75,000	75,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	75,000	75,000	68,987

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/18-0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,013
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,013
3200	Obligated balance, end of year	0	=====	0	=====
			0		6,013

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			75,000	75,000	75,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			75,000	75,000	75,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			75,000	75,000	75,000

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	68,817	68,817	68,817	68,817
1010	Unob Bal: Transferred to other accounts	-200	-1,364	-1,798	-1,798
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	509	995
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,617	67,454	67,529	68,014
1121	BA: Disc: Approps transferred from other accounts	449	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		449	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		449	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,066	67,454	67,529	68,014

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 Construction	2,237	5,525	23,212	35,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,237	5,525	23,212	35,620
2190	Obligations incurred	=====	=====	=====	=====
		2,237	5,525	23,212	35,620
2201	Unob Bal: Apportioned: Avail in the current period	66,131	61,929	43,807	31,400
2403	Unob Bal: Unapportioned: Other	698	0	509	995
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,829	61,929	44,317	32,394
2500	Total budgetary resources	=====	=====	=====	=====
		69,066	67,454	67,529	68,014
2501	Memo: Budgetary resources, subj to apportionment	69,066	67,454	67,529	68,014
2503	Memo: Budgetary resources, direct unob bal, EOY	66,829	61,929	44,317	32,394

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,504	9,504	9,504	9,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,237	5,525	23,212	35,620
3020	Ob Bal: Outlays (gross)	-892	-1,908	-3,358	-8,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-509	-995
3050	Ob Bal: EOY: Unpaid obligations	10,850	13,121	28,849	36,115
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,504	9,504	9,504	9,504
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,850	13,121	28,849	36,115

BA & O, Net

4000	Disc: Budget authority, gross	449	=====	0	0
4011	Disc: Outlays from balances	892	1,908	3,358	8,015
4020	Disc: Outlays, gross (total)	892	=====	=====	=====
		892	1,908	3,358	8,015
4070	Disc: Budget authority, net	449	=====	0	0
4080	Disc: Outlays, net	892	=====	=====	=====
		892	1,908	3,358	8,015
4180	Budget authority, net (disc. and mand.)	449	=====	0	0
4190	Outlays, net (disc. and mand.)	892	=====	=====	=====
		892	1,908	3,358	8,015

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/16-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,580,825	1,580,825	1,580,825
1120	BA: Disc: Approps transferred to other accounts	0	0	-63,775	-113,164
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,580,825	1,517,050	1,467,661

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	0	0	0	824,111
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	824,111
2190	Obligations incurred	0	=====	=====	=====
		0	0	0	824,111
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,512,830	643,550
2403	Unob Bal: Unapportioned: Other	0	1,580,825	4,220	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,580,825	1,517,050	643,550
2500	Total budgetary resources	0	=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
2501	Memo: Budgetary resources, subj to apportionment	0	1,580,825	1,517,050	1,467,661
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,580,825	1,517,050	643,550

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/16-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	824,111
3020	Ob Bal: Outlays (gross)	0	0	0	-118,741
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	705,370
3200	Obligated balance, end of year		=====		=====
		0	0	0	705,370

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
4010	Disc: Outlays from new authority	0	0	0	118,741
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	118,741
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
4080	Disc: Outlays, net		=====		=====
		0	0	0	118,741
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,580,825	1,517,050	1,467,661
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	118,741

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	69,055	69,055	69,055	69,055
1011	Unob Bal: Transferred from other accounts	0	0	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	69	69
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,055	69,055	69,292	69,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,055	69,055	69,292	69,292

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONSTRUCTION	3,023	13,616	25,975	55,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,023	13,616	25,975	55,219
2190	Obligations incurred	=====	=====	=====	=====
		3,023	13,616	25,975	55,219
2201	Unob Bal: Apportioned: Avail in the current period	66,032	55,439	43,080	13,837
2403	Unob Bal: Unapportioned: Other	0	0	237	237
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,032	55,439	43,317	14,074
2500	Total budgetary resources	=====	=====	=====	=====
		69,055	69,055	69,292	69,292
2501	Memo: Budgetary resources, subj to apportionment	69,055	69,055	69,292	69,292
2503	Memo: Budgetary resources, direct unob bal, EOY	66,032	55,439	43,317	14,074

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,989	22,989	22,989	22,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,023	13,616	25,975	55,219
3020	Ob Bal: Outlays (gross)	-2,603	-6,900	-12,998	-24,382
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	23,410	29,706	35,898	53,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,989	22,989	22,989	22,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,410	29,706	35,898	53,757

BA & O, Net

4011	Disc: Outlays from balances	2,603	6,900	12,998	24,382
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,603	6,900	12,998	24,382
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,603	6,900	12,998	24,382
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,603	6,900	12,998	24,382

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	658,800	658,800	658,800	658,800
1010	Unob Bal: Transferred to other accounts	-4,020	-50,088	-50,794	-50,794
1021	Unob Bal: Recov of prior year unpaid obligations	1,546	3,009	3,985	4,615
1041	Unob Bal: Antic recov of prior year unpaid obl	10,000	10,000	10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		666,326	621,721	621,991	612,621
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160	1,160	1,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,160	1,160	1,160	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,160	1,160	1,160	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		667,486	622,881	623,151	612,621

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Operations	251,745	408,016	608,219	608,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		251,745	408,016	608,219	608,411
2190	Obligations incurred	=====	=====	=====	=====
		251,745	408,016	608,219	608,411
2201	Unob Bal: Apportioned: Avail in the current period	403,035	200,696	2,769	2,577
2203	Unob Bal: Apportioned: Anticipated	11,160	11,160	8,179	0
2403	Unob Bal: Unapportioned: Other	1,546	3,009	3,985	1,633
2490	Unob Bal: end of year	=====	=====	=====	=====
		415,741	214,865	14,932	4,210
2500	Total budgetary resources	=====	=====	=====	=====
		667,486	622,881	623,151	612,621
2501	Memo: Budgetary resources, subj to apportionment	667,486	622,881	623,151	612,621
2503	Memo: Budgetary resources, direct unob bal, EOY	414,581	213,705	13,772	4,210
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,160	1,160	1,160	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	663,624	663,624	663,624	663,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	251,745	408,016	608,219	608,411
3020	Ob Bal: Outlays (gross)	-323,682	-660,134	-979,659	-1,183,262
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,546	-3,009	-3,985	-4,615
3050	Ob Bal: EOY: Unpaid obligations	590,141	408,497	288,199	84,158
3100	Obligated balance, start of year	=====	=====	=====	=====
		663,624	663,624	663,624	663,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		590,141	408,497	288,199	84,158

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		1,160	1,160	1,160	
4011	Disc: Outlays from balances	323,682	660,134	979,659	1,183,262
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		323,682	660,134	979,659	1,183,262
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,160	-1,160	-1,160	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,160	-1,160	-1,160	
4080	Disc: Outlays, net	=====	=====	=====	=====
		323,682	660,134	979,659	1,183,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		323,682	660,134	979,659	1,183,262

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,562	19,562	19,562	19,562
1011	Unob Bal: Transferred from other accounts	0	0	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	42	298	1,771	3,064
1041	Unob Bal: Antic recov of prior year unpaid obl	2,000	2,000	5,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,604	21,860	26,480	22,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,604	21,860	26,480	22,773

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONSTRUCTION	0	3,864	21,317	21,318
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	3,864	21,317	21,318
2190	Obligations incurred	0	=====	=====	=====
		0	3,864	21,317	21,318
2201	Unob Bal: Apportioned: Avail in the current period	19,562	15,698	136	135
2203	Unob Bal: Apportioned: Anticipated	2,000	2,000	5,000	0
2403	Unob Bal: Unapportioned: Other	42	298	27	1,320
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,604	17,996	5,163	1,455
2500	Total budgetary resources	=====	=====	=====	=====
		21,604	21,860	26,480	22,773
2501	Memo: Budgetary resources, subj to apportionment	21,604	21,860	26,480	22,773
2503	Memo: Budgetary resources, direct unob bal, EOY	21,604	17,996	5,163	1,455

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,104	45,104	45,104	45,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,864	21,317	21,318
3020	Ob Bal: Outlays (gross)	-13,864	-26,906	-32,459	-37,026
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-298	-1,771	-3,064
3050	Ob Bal: EOY: Unpaid obligations	31,197	21,764	32,191	26,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,104	45,104	45,104	45,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,197	21,764	32,191	26,332

BA & O, Net

4011	Disc: Outlays from balances	13,864	26,906	32,459	37,026
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,864	26,906	32,459	37,026
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,864	26,906	32,459	37,026
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,864	26,906	32,459	37,026

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	32,330	32,330	32,330	32,330
1134	BA: Disc: Appropriations precluded from obligation	-22,941	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,389	32,330	32,330	32,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,389	32,330	32,330	32,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,389	32,330	32,330	32,330

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 JOB CORPS ADMINISTRATION	5,649	12,071	18,865	32,140
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,649	12,071	18,865	32,140
2190	Obligations incurred	=====	=====	=====	=====
		5,649	12,071	18,865	32,140
2201	Unob Bal: Apportioned: Avail in the current period	3,739	20,259	13,465	190
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,739	20,259	13,465	190
2500	Total budgetary resources	=====	=====	=====	=====
		9,389	32,330	32,330	32,330
2501	Memo: Budgetary resources, subj to apportionment	9,389	32,330	32,330	32,330
2503	Memo: Budgetary resources, direct unob bal, EOY	3,739	20,259	13,465	190

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,649	12,071	18,865	32,140
3020	Ob Bal: Outlays (gross)	-4,873	-11,188	-17,295	-28,086
3050	Ob Bal: EOY: Unpaid obligations	777	883	1,570	4,054
3200	Obligated balance, end of year	777	883	1,570	4,054

BA & O, Net

4000	Disc: Budget authority, gross	9,389	32,330	32,330	32,330
4010	Disc: Outlays from new authority	4,873	11,188	17,295	28,086
4020	Disc: Outlays, gross (total)	4,873	11,188	17,295	28,086
4070	Disc: Budget authority, net	9,389	32,330	32,330	32,330
4080	Disc: Outlays, net	4,873	11,188	17,295	28,086
4180	Budget authority, net (disc. and mand.)	9,389	32,330	32,330	32,330
4190	Outlays, net (disc. and mand.)	4,873	11,188	17,295	28,086

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,649	7,649	7,649	7,649
1021	Unob Bal: Recov of prior year unpaid obligations	161	276	969	1,470
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,810	7,925	8,618	9,120
1060	Exp Unob Bal: Brought forward, Oct 1	7,649	7,649	7,649	7,649
1081	Exp Unob Bal: Recov of prior year unpaid obs	161	276	969	1,470
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,810	7,925	8,618	9,120
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,816	7,931	8,624	9,125

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	14	14	17	659
2004	Direct obligations incurred (total)		=====		
		14	14	17	659
2190	Obligations incurred		=====		
		14	14	17	659
2403	Unob Bal: Unapportioned: Other	7,802	7,917	8,607	8,466
2413	Expired Unobligated Balance: end of year	7,802	7,917	8,607	8,466
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,802	7,917	8,607	8,466
2500	Total budgetary resources	=====	=====	=====	=====
		7,816	7,931	8,624	9,125
2501	Memo: Budgetary resources, subj to apportionment	7,816	7,931	8,624	9,125
2503	Memo: Budgetary resources, direct unob bal, EOY	7,802	7,917	8,607	8,466

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	65,184	65,184	65,184	65,184
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	17	659
3020	Ob Bal: Outlays (gross)	-23,456	-30,865	-32,993	-34,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-276	-969	-1,470
3050	Ob Bal: EOY: Unpaid obligations	41,581	34,057	31,239	29,526
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,184	65,184	65,184	65,184
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,581	34,057	31,239	29,526

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	5	5	5
4011	Disc: Outlays from balances	23,456	30,865	32,993	34,847
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,456	30,865	32,993	34,847
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,451	30,859	32,987	34,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,451	30,859	32,987	34,842

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,370	2,370	2,370	2,370
1021	Unob Bal: Recov of prior year unpaid obligations	805	828	982	1,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,175	3,199	3,352	3,417
1060	Exp Unob Bal: Brought forward, Oct 1	2,370	2,370	2,370	2,370
1081	Exp Unob Bal: Recov of prior year unpaid obs	805	828	982	1,046
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,175	3,199	3,352	3,417
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,175	3,199	3,352	3,430

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONSTRUCTION	0	2	14	53
2004	Direct obligations incurred (total)		=====		
		0	2	14	53
2190	Obligations incurred		=====		
		0	2	14	53
2403	Unob Bal: Unapportioned: Other	3,175	3,197	3,339	3,377
2413	Expired Unobligated Balance: end of year	3,175	3,197	3,339	3,377
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,175	3,197	3,339	3,377
2500	Total budgetary resources	=====	=====	=====	=====
		3,175	3,199	3,352	3,430
2501	Memo: Budgetary resources, subj to apportionment	3,175	3,199	3,352	3,430
2503	Memo: Budgetary resources, direct unob bal, EOY	3,175	3,197	3,339	3,377

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,057	17,057	17,057	17,057
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	14	53
3020	Ob Bal: Outlays (gross)	-7,691	-9,838	-13,165	-13,511
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-805	-828	-982	-1,046
3050	Ob Bal: EOY: Unpaid obligations	8,561	6,393	2,924	2,553
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,057	17,057	17,057	17,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,561	6,393	2,924	2,553

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	14
4011	Disc: Outlays from balances	7,691	9,838	13,165	13,511
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,691	9,838	13,165	13,511
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,691	9,838	13,165	13,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,691	9,838	13,165	13,498

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/14-0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2413	Expired Unobligated Balance: end of year	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	218	218	218	218
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	13
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	230	232
1060	Exp Unob Bal: Brought forward, Oct 1	218	218	218	218
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	11	11	13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		229	229	230	232
1700	BA: Disc: Spending auth: Collected	7	8	9	9
1750	BA: Disc: Spending auth: Total		=====		
		7	8	9	9
1900	Budget authority total (disc. and mand.)		=====		
		7	8	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		236	237	238	240

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 JOB CORPS ADMINISTRATION	128	144	143	134
2004	Direct obligations incurred (total)		=====		
		128	144	143	134
2190	Obligations incurred		=====		
		128	144	143	134
2403	Unob Bal: Unapportioned: Other	108	93	96	107
2413	Expired Unobligated Balance: end of year	108	93	96	107
2490	Unob Bal: end of year		=====		
		108	93	96	107
2500	Total budgetary resources		=====		
		236	237	238	240
2501	Memo: Budgetary resources, subj to apportionment	236	237	238	240
2503	Memo: Budgetary resources, direct unob bal, EOY	108	93	96	107

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,313	2,313	2,313	2,313
3011	Ob Bal: Obligations incurred: Expired accounts	128	144	143	134
3020	Ob Bal: Outlays (gross)	-1,329	-1,762	-2,307	-2,561
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-13
3050	Ob Bal: EOY: Unpaid obligations	1,102	684	137	-128
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,313	2,313	2,313	2,313
3200	Obligated balance, end of year	=====	=====		=====
		1,102	684	137	-128

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	8	9	9
4011	Disc: Outlays from balances	1,329	1,762	2,307	2,561
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,329	1,762	2,307	2,561
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-8	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-8	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,322	1,754	2,298	2,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,322	1,754	2,298	2,553

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,930	2,930	2,930	2,930
1021	Unob Bal: Recov of prior year unpaid obligations	39	260	260	1,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,969	3,190	3,190	4,080
1060	Exp Unob Bal: Brought forward, Oct 1	2,930	2,930	2,930	2,930
1081	Exp Unob Bal: Recov of prior year unpaid obs	39	260	260	1,150
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,969	3,190	3,190	4,080
1700	BA: Disc: Spending auth: Collected	0	0	82	82
1750	BA: Disc: Spending auth: Total		=====		
		0	0	82	82
1900	Budget authority total (disc. and mand.)		=====		
		0	0	82	82
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,969	3,190	3,272	4,162

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	1,582	1,621	1,627	1,632
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,582	1,621	1,627	1,632
2190	Obligations incurred	=====	=====	=====	=====
		1,582	1,621	1,627	1,632
2403	Unob Bal: Unapportioned: Other	1,387	1,570	1,645	2,530
2413	Expired Unobligated Balance: end of year	1,387	1,570	1,645	2,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,387	1,570	1,645	2,530
2500	Total budgetary resources	=====	=====	=====	=====
		2,969	3,190	3,272	4,162
2501	Memo: Budgetary resources, subj to apportionment	2,969	3,190	3,272	4,162
2503	Memo: Budgetary resources, direct unob bal, EOY	1,387	1,570	1,645	2,530

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,953	10,953	10,953	10,953
3011	Ob Bal: Obligations incurred: Expired accounts	1,582	1,621	1,627	1,632
3020	Ob Bal: Outlays (gross)	-761	-1,643	-1,702	-925
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-260	-260	-1,150
3050	Ob Bal: EOY: Unpaid obligations	11,735	10,670	10,619	10,510
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,953	10,953	10,953	10,953
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,735	10,670	10,619	10,510

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	82	82
4011	Disc: Outlays from balances	761	1,643	1,702	925
4020	Disc: Outlays, gross (total)		=====	=====	
		761	1,643	1,702	925
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-82	-82
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-82	-82
4080	Disc: Outlays, net		=====	=====	
		761	1,643	1,620	843
4190	Outlays, net (disc. and mand.)		=====	=====	
		761	1,643	1,620	843

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	780	780	780	780
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	17
1050	Unob Bal: Unobligated balance (total)		=====		
		782	786	786	797
1060	Exp Unob Bal: Brought forward, Oct 1	780	780	780	780
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	6	6	17
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		782	786	786	797
1700	BA: Disc: Spending auth: Collected	0	0	70	144
1750	BA: Disc: Spending auth: Total		=====		
		0	0	70	144
1900	Budget authority total (disc. and mand.)		=====		
		0	0	70	144
1910	Total budgetary resources (disc. and mand.)		=====		
		782	786	856	941

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONST, REHA & A	0	0	132	175
2004	Direct obligations incurred (total)		=====		
		0	0	132	175
2190	Obligations incurred		=====		
		0	0	132	175
2403	Unob Bal: Unapportioned: Other	782	786	724	766
2413	Expired Unobligated Balance: end of year	782	786	724	766
2490	Unob Bal: end of year		=====		
		782	786	724	766
2500	Total budgetary resources		=====		
		782	786	856	941
2501	Memo: Budgetary resources, subj to apportionment	782	786	856	941
2503	Memo: Budgetary resources, direct unob bal, EOY	643	647	585	627

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	139	139	139	139

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,106	7,106	7,106	7,106
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	132	175
3020	Ob Bal: Outlays (gross)	-911	-3,123	-4,515	-4,583
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	-17
3050	Ob Bal: EOY: Unpaid obligations	6,194	3,977	2,719	2,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,106	7,106	7,106	7,106
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,194	3,977	2,719	2,682

BA & O, Net

4000	Disc: Budget authority, gross	0	0	70	144
4011	Disc: Outlays from balances	911	3,123	4,515	4,583
4020	Disc: Outlays, gross (total)	911	3,123	4,515	4,583
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-70	-144
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-70	-144
4080	Disc: Outlays, net	911	3,123	4,444	4,439
4190	Outlays, net (disc. and mand.)	911	3,123	4,444	4,439

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	393	393	393	393
1021	Unob Bal: Recov of prior year unpaid obligations	5	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		398	401	401	401
1060	Exp Unob Bal: Brought forward, Oct 1	393	393	393	393
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		398	401	401	401
1910	Total budgetary resources (disc. and mand.)		=====		
		398	401	401	401

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 JOB CORPS ADMINISTRATION	7	16	16	0
2004	Direct obligations incurred (total)		=====		
		7	16	16	0
2190	Obligations incurred		=====		
		7	16	16	0
2403	Unob Bal: Unapportioned: Other	391	384	385	401
2413	Expired Unobligated Balance: end of year	391	384	385	401
2490	Unob Bal: end of year		=====		
		391	384	385	401
2500	Total budgetary resources		=====		
		398	401	401	401
2501	Memo: Budgetary resources, subj to apportionment	398	401	401	401
2503	Memo: Budgetary resources, direct unob bal, EOY	391	384	385	401

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	433	433	433	433
3011	Ob Bal: Obligations incurred: Expired accounts	7	16	16	0
3020	Ob Bal: Outlays (gross)	-58	-64	-69	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	377	378	372	371
3100,Obligated balance, start of year			=====		
		433	433	433	433
3200,Obligated balance, end of year			=====		
		377	378	372	371

BA & O, Net

4011	Disc: Outlays from balances	58	64	69	54
4020	Disc: Outlays, gross (total)		=====		
		58	64	69	54
4080,Disc: Outlays, net			=====		
		58	64	69	54
4190,Outlays, net (disc. and mand.)			=====		
		58	64	69	54

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	277	277	277	277
1021	Unob Bal: Recov of prior year unpaid obligations	33	1,580	1,827	5,776
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		310	1,857	2,104	6,053
1060	Exp Unob Bal: Brought forward, Oct 1	277	277	277	277
1081	Exp Unob Bal: Recov of prior year unpaid obs	33	1,580	1,827	5,776
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		310	1,857	2,104	6,053
1700	BA: Disc: Spending auth: Collected	0	0	1,984	2,289
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1,984	2,289
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,984	2,289
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		310	1,857	4,088	8,342

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	107	432	1,135	1,135
2004	Direct obligations incurred (total)		=====	=====	=====
		107	432	1,135	1,135
2190	Obligations incurred		=====	=====	=====
		107	432	1,135	1,135
2403	Unob Bal: Unapportioned: Other	203	1,425	2,953	7,207
2413	Expired Unobligated Balance: end of year	203	1,425	2,953	7,207
2490	Unob Bal: end of year		=====	=====	=====
		203	1,425	2,953	7,207
2500	Total budgetary resources		=====	=====	=====
		310	1,857	4,088	8,342
2501	Memo: Budgetary resources, subj to apportionment	310	1,857	4,088	8,342
2503	Memo: Budgetary resources, direct unob bal, EOY	203	1,425	2,953	7,207

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,385	10,385	10,385	10,385
3011	Ob Bal: Obligations incurred: Expired accounts	107	432	1,135	1,135
3020	Ob Bal: Outlays (gross)	-127	-128	-2,661	-1,319
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-1,580	-1,827	-5,776
3050	Ob Bal: EOY: Unpaid obligations	10,332	9,109	7,033	4,426
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,385	10,385	10,385	10,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,332	9,109	7,033	4,426

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,984	2,289
4011	Disc: Outlays from balances	127	128	2,661	1,319
4020	Disc: Outlays, gross (total)		=====	=====	=====
		127	128	2,661	1,319
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,984	-2,289
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,984	-2,289
4080	Disc: Outlays, net		=====		=====
		127	128	677	-971
4190	Outlays, net (disc. and mand.)		=====		=====
		127	128	677	-971

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,064	1,064	1,064	1,064
1021	Unob Bal: Recov of prior year unpaid obligations	0	371	373	384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,064	1,435	1,437	1,447
1060	Exp Unob Bal: Brought forward, Oct 1	1,064	1,064	1,064	1,064
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	371	373	384
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,064	1,435	1,437	1,447
1700	BA: Disc: Spending auth: Collected	0	0	25	197
1750	BA: Disc: Spending auth: Total		=====		
		0	0	25	197
1900	Budget authority total (disc. and mand.)		=====		
		0	0	25	197
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,064	1,435	1,462	1,645

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONSTRUCTION	0	0	0	91
2004	Direct obligations incurred (total)		=====		
		0	0	0	91
2190	Obligations incurred		=====		
		0	0	0	91
2403	Unob Bal: Unapportioned: Other	1,064	1,435	1,462	1,554
2413	Expired Unobligated Balance: end of year	1,064	1,435	1,462	1,554
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,064	1,435	1,462	1,554
2500	Total budgetary resources	=====	=====	=====	=====
		1,064	1,435	1,462	1,645
2501	Memo: Budgetary resources, subj to apportionment	1,064	1,435	1,462	1,645
2503	Memo: Budgetary resources, direct unob bal, EOY	1,064	1,435	1,462	1,554

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,550	3,550	3,550	3,550
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	91
3020	Ob Bal: Outlays (gross)	-316	-466	-796	-1,032
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-371	-373	-384
3050	Ob Bal: EOY: Unpaid obligations	3,234	2,713	2,380	2,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,550	3,550	3,550	3,550
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,234	2,713	2,380	2,225

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	25	197
4011	Disc: Outlays from balances	316	466	796	1,032
4020	Disc: Outlays, gross (total)		=====		=====
		316	466	796	1,032
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-25	-197
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-25	-197
4080	Disc: Outlays, net		=====		
		316	466	771	835
4190	Outlays, net (disc. and mand.)		=====		
		316	466	771	835

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,537	1,537	1,537	1,537
1021	Unob Bal: Recov of prior year unpaid obligations	8	57	57	151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,545	1,594	1,594	1,688
1060	Exp Unob Bal: Brought forward, Oct 1	1,537	1,537	1,537	1,537
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	57	57	151
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,545	1,594	1,594	1,688
1700	BA: Disc: Spending auth: Collected	0	0	636	636
1750	BA: Disc: Spending auth: Total		=====		
		0	0	636	636
1900	Budget authority total (disc. and mand.)		=====		
		0	0	636	636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,545	1,594	2,230	2,324

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	JOB CORPS ADMINSTRATION	1	0	0	0
2001	Cat A\Direct\Pgm Cat 2	JOB CORPS OPERATIONS	0	0	1,970	1,970
	Sub-Total, 2001		1	0	1,970	1,970
2004	Direct obligations incurred (total)			=====	=====	=====
			1	0	1,970	1,970
2190	Obligations incurred			=====	=====	=====
			1	0	1,970	1,970
2403	Unob Bal: Unapportioned: Other		1,544	1,594	260	354
2413	Expired Unobligated Balance: end of year		1,544	1,594	260	354
2490	Unob Bal: end of year		=====	=====	=====	=====
			1,544	1,594	260	354
2500	Total budgetary resources		=====	=====	=====	=====
			1,545	1,594	2,230	2,324

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,545	1,594	2,230	2,324
2503	Memo: Budgetary resources, direct unob bal, EOY	1,544	1,594	260	354

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,494	1,494	1,494	1,494
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	1,970	1,970
3020	Ob Bal: Outlays (gross)	-2	-76	-712	-2,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-57	-57	-151
3050	Ob Bal: EOY: Unpaid obligations	1,485	1,361	2,695	1,269
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,494	1,494	1,494	1,494
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,485	1,361	2,695	1,269

BA & O, Net

4000	Disc: Budget authority, gross	0	0	636	636
4011	Disc: Outlays from balances	2	76	712	2,044
4020	Disc: Outlays, gross (total)	2	76	712	2,044
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-636	-636
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-636	-636
4080	Disc: Outlays, net	2	76	76	1,408
4190	Outlays, net (disc. and mand.)	2	76	76	1,408

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	589	589	589	589
1021	Unob Bal: Recov of prior year unpaid obligations	255	255	6,109	6,277
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		845	845	6,699	6,866
1060	Exp Unob Bal: Brought forward, Oct 1	589	589	589	589
1081	Exp Unob Bal: Recov of prior year unpaid obs	255	255	6,109	6,277
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		845	845	6,699	6,866
1700	BA: Disc: Spending auth: Collected	0	0	6,165	5,036
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	6,165	5,036
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	6,165	5,036
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		845	845	12,864	11,902

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 JOB CORPS OPERATIONS	0	0	10,170	10,185
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	10,170	10,185
2190	Obligations incurred		=====	=====	=====
		0	0	10,170	10,185
2403	Unob Bal: Unapportioned: Other	845	845	2,694	1,717
2413	Expired Unobligated Balance: end of year	845	845	2,694	1,717
2490	Unob Bal: end of year		=====	=====	=====
		845	845	2,694	1,717
2500	Total budgetary resources		=====	=====	=====
		845	845	12,864	11,902
2501	Memo: Budgetary resources, subj to apportionment	845	845	12,864	11,902
2503	Memo: Budgetary resources, direct unob bal, EOY	710	710	2,559	1,582

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	135	135	135

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,356	8,356	8,356	8,356
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10,170	10,185
3020	Ob Bal: Outlays (gross)	133	129	-2,398	-7,489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-255	-255	-6,109	-6,277
3050	Ob Bal: EOY: Unpaid obligations	8,234	8,230	10,019	4,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,356	8,356	8,356	8,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,234	8,230	10,019	4,776

BA & O, Net

4000	Disc: Budget authority, gross	0	0	6,165	5,036
4011	Disc: Outlays from balances	-133	-129	2,398	7,489
4020	Disc: Outlays, gross (total)	-133	-129	2,398	7,489
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6,165	-5,036
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-6,165	-5,036
4080	Disc: Outlays, net	-133	-129	-3,767	2,453
4190	Outlays, net (disc. and mand.)	-133	-129	-3,767	2,453

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	375	375	375	375
1021	Unob Bal: Recov of prior year unpaid obligations	1	169	1,306	1,321
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		375	543	1,680	1,696
1060	Exp Unob Bal: Brought forward, Oct 1	375	375	375	375
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	169	1,306	1,321
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		375	543	1,680	1,696
1700	BA: Disc: Spending auth: Collected	0	0	148	148
1750	BA: Disc: Spending auth: Total		=====		
		0	0	148	148
1900	Budget authority total (disc. and mand.)		=====		
		0	0	148	148
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		375	543	1,828	1,844

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONSTRUCTION	0	0	38	88
2002	JOB CORPS CONSTRUCTION	0	0	74	309
2004	Direct obligations incurred (total)		=====		
		0	0	111	397
2190	Obligations incurred		=====		
		0	0	111	397
2403	Unob Bal: Unapportioned: Other	375	543	1,717	1,447
2413	Expired Unobligated Balance: end of year	375	543	1,717	1,447
2490	Unob Bal: end of year		=====	=====	=====
		375	543	1,717	1,447
2500	Total budgetary resources		=====	=====	=====
		375	543	1,828	1,844
2501	Memo: Budgetary resources, subj to apportionment	375	543	1,828	1,844

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	375	543	1,717	1,447
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,720	4,720	4,720	4,720
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	111	397
3020	Ob Bal: Outlays (gross)	-47	293	130	163
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-169	-1,306	-1,321
3050	Ob Bal: EOY: Unpaid obligations	4,672	4,845	3,655	3,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,720	4,720	4,720	4,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,672	4,845	3,655	3,958

BA & O, Net

4000	Disc: Budget authority, gross	0	0	148	148
4011	Disc: Outlays from balances	47	-293	-130	-163
4020	Disc: Outlays, gross (total)	47	-293	-130	-163
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-148	-148
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-148	-148
4080	Disc: Outlays, net	47	-293	-277	-311
4190	Outlays, net (disc. and mand.)	47	-293	-277	-311

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,452	3,452	3,452	3,452
1021	Unob Bal: Recov of prior year unpaid obligations	83	146	807	963
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,535	3,598	4,259	4,415
1060	Exp Unob Bal: Brought forward, Oct 1	3,452	3,452	3,452	3,452
1081	Exp Unob Bal: Recov of prior year unpaid obs	83	146	807	963
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,535	3,598	4,259	4,415
1700	BA: Disc: Spending auth: Collected	0	0	3,160	3,160
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,160	3,160
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,160	3,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,535	3,598	7,419	7,575

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	JOB CORPS ADMINISTRATION	0	1	1	1
2001	Cat A\Direct\Pgm Cat 1	JOB CORPS CONSTRUCTION	0	0	1,747	1,747
2001	Cat A\Direct\Pgm Cat 2	JOB CORPS OPERATIONS	316	316	3,203	3,203
	Sub-Total, 2001		316	317	4,951	4,951
2004	Direct obligations incurred (total)			=====	=====	=====
			316	317	4,951	4,951
2190	Obligations incurred			=====	=====	=====
			316	317	4,951	4,951
2403	Unob Bal: Unapportioned: Other		3,219	3,281	2,468	2,624
2413	Expired Unobligated Balance: end of year		3,219	3,281	2,468	2,624
2490	Unob Bal: end of year		=====	=====	=====	=====
			3,219	3,281	2,468	2,624

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		3,535	3,598	7,419	7,575
2501	Memo: Budgetary resources, subj to apportionment	3,535	3,598	7,419	7,575
2503	Memo: Budgetary resources, direct unob bal, EOY	3,085	3,146	2,333	2,489
2504	Memo: Budgetary resources, reimb unob bal, EOY	135	135	135	135

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,084	3,084	3,084	3,084
3011	Ob Bal: Obligations incurred: Expired accounts	316	317	4,951	4,951
3020	Ob Bal: Outlays (gross)	-44	8	-3,283	-4,594
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-146	-807	-963
3050	Ob Bal: EOY: Unpaid obligations	3,273	3,264	3,945	2,479
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,084	3,084	3,084	3,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,273	3,264	3,945	2,479

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,160	3,160
4011	Disc: Outlays from balances	44	-8	3,283	4,594
4020	Disc: Outlays, gross (total)		=====	=====	=====
		44	-8	3,283	4,594
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,160	-3,160
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3,160	-3,160
4080	Disc: Outlays, net		=====		=====
		44	-8	123	1,434
4190	Outlays, net (disc. and mand.)		=====		=====
		44	-8	123	1,434

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,381	8,381	8,381	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	324	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		8,395	8,395	8,705	
1060	Exp Unob Bal: Brought forward, Oct 1	8,381	8,381	8,381	0
1081	Exp Unob Bal: Recov of prior year unpaid obs	13	13	324	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		8,395	8,395	8,705	
1700	BA: Disc: Spending auth: Collected	0	14	9,457	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	14	9,457	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	14	9,457	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		8,395	8,409	18,163	

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 OPERATIONS	0	0	22,166	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	22,166	0
2101	Cat A\ Reim \Pgm Cat 1 OPERATIONS	0	0	1	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	0
2190	Obligations incurred		=====	=====	
		0	0	22,166	0
2403	Unob Bal: Unapportioned: Other	8,395	8,409	-4,004	0
2413	Expired Unobligated Balance: end of year	8,395	8,409	-4,004	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,395	8,409	-4,004	

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	
		8,395	8,409	18,163	0
2501	Memo: Budgetary resources, subj to apportionment	8,395	8,409	18,163	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,031	9,045	-3,367	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-637	-637	-637	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-12,721	-12,721	-12,721	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	22,166	0
3020	Ob Bal: Outlays (gross)	2	-425	-9,785	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-324	0
3050	Ob Bal: EOY: Unpaid obligations	-12,732	-13,159	-664	0
3100	Obligated balance, start of year	=====	=====	=====	
		-12,721	-12,721	-12,721	0
3200	Obligated balance, end of year	=====	=====	=====	
		-12,732	-13,159	-664	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	14	9,457	0
4011	Disc: Outlays from balances	-2	425	9,785	0
4020	Disc: Outlays, gross (total)		=====	=====	
		-2	425	9,785	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-9,457	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-14	-9,457	0
4080	Disc: Outlays, net		=====		
		-2	411	328	0
4190	Outlays, net (disc. and mand.)		=====		
		-2	411	328	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	152	152	152	152
1011	Unob Bal: Transferred from other accounts	0	0	0	48
1021	Unob Bal: Recov of prior year unpaid obligations	15	305	741	12,281
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,587
1050	Unob Bal: Unobligated balance (total)		=====		=====
		167	457	893	8,894
1060	Exp Unob Bal: Brought forward, Oct 1	152	152	152	152
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	48
1081	Exp Unob Bal: Recov of prior year unpaid obs	15	305	741	12,281
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,587
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		167	457	893	8,894
1700	BA: Disc: Spending auth: Collected	0	0	0	50
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	50
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	50
1910	Total budgetary resources (disc. and mand.)		=====		=====
		167	457	893	8,944

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 2 JOB CORPS CONST, REHA & A	0	105	298	8,944
2004	Direct obligations incurred (total)		=====		=====
		0	105	298	8,944
2190	Obligations incurred		=====		=====
		0	105	298	8,944
2403	Unob Bal: Unapportioned: Other	167	352	595	0
2413	Expired Unobligated Balance: end of year	167	352	595	0
2490	Unob Bal: end of year		=====		
		167	352	595	0
2500	Total budgetary resources		=====		=====
		167	457	893	8,944
2501	Memo: Budgetary resources, subj to apportionment	167	457	893	8,944
2503	Memo: Budgetary resources, direct unob bal, EOY	167	352	595	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,956	3,956	3,956	3,956
3011	Ob Bal: Obligations incurred: Expired accounts	0	105	298	8,944
3020	Ob Bal: Outlays (gross)	-99	-252	-470	-619
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-305	-741	-12,281
3050	Ob Bal: EOY: Unpaid obligations	3,842	3,503	3,042	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,956	3,956	3,956	3,956
3200	Obligated balance, end of year	=====	=====	=====	
		3,842	3,503	3,042	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	50
4011	Disc: Outlays from balances	99	252	470	619
4020	Disc: Outlays, gross (total)		=====		
		99	252	470	619
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-50
4080	Disc: Outlays, net		=====		
		99	252	470	569
4190	Outlays, net (disc. and mand.)		=====		
		99	252	470	569

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	0
1060	Exp Unob Bal: Brought forward, Oct 1	3	3	3	3
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	0
2413	Expired Unobligated Balance: end of year	3	3	3	0
2490	Unob Bal: end of year		=====		
		3	3	3	0
2500	Total budgetary resources		=====		
		3	3	3	0
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,618	1,618	1,618	1,618
1021	Unob Bal: Recov of prior year unpaid obligations	681	159	496	4,748
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,299	1,777	2,114	2,880
1060	Exp Unob Bal: Brought forward, Oct 1	1,618	1,618	1,618	1,618
1081	Exp Unob Bal: Recov of prior year unpaid obs	681	159	496	4,748
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,486
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,299	1,777	2,114	2,880
1700	BA: Disc: Spending auth: Collected	0	0	10,726	12,648
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	10,726	12,648
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	10,726	12,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,299	1,777	12,840	15,528

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 OPERATIONS	0	0	12,508	15,468
2001	Cat A\Direct\Pgm Cat 1 DEFAULT	0	0	29	29
2001	Cat A\Direct\Pgm Cat 3 ADMINISTRATION	0	0	31	32
	Sub-Total, 2001	0	0	12,568	15,529
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	12,567	15,528
2190	Obligations incurred		=====	=====	=====
		0	0	12,567	15,528
2403	Unob Bal: Unapportioned: Other	2,299	1,776	273	0
2413	Expired Unobligated Balance: end of year	2,299	1,776	273	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

PAGE 10,047

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
GTAS User: Webster Coleman / 202-693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====		
		2,299	1,776	273	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,299	1,777	12,840	15,528
2501	Memo: Budgetary resources, subj to apportionment	2,299	1,777	12,840	15,528
2503	Memo: Budgetary resources, direct unob bal, EOY	2,137	1,614	111	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	162	162	162	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-1,055	-1,055	-1,055	-1,055
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	12,567	15,528
3020	Ob Bal: Outlays (gross)	20	221	-9,958	-9,725
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-681	-159	-496	-4,748
3050	Ob Bal: EOY: Unpaid obligations	-1,716	-992	1,058	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,055	-1,055	-1,055	-1,055
3200	Obligated balance, end of year	=====	=====	=====	
		-1,716	-992	1,058	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	10,726	12,648
4011	Disc: Outlays from balances	-20	-221	9,958	9,725
4020	Disc: Outlays, gross (total)		=====	=====	=====
		-20	-221	9,958	9,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10,726	-12,648
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10,726	-12,648
4080	Disc: Outlays, net		=====	=====	=====
		-20	-221	-768	-2,923

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-20	==== -221	===== -768	==== -2,923

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	491	491	491	491
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		494	494	494	494
1060	Exp Unob Bal: Brought forward, Oct 1	491	491	491	491
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		494	494	494	494
1910	Total budgetary resources (disc. and mand.)		=====		
		494	494	494	494

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 JOB CORPS CONSTRUCTION	2	2	252	252
2002	Cat B\Direct\Pgm Cat 2 LUMP SUM	0	0	-250	-250
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2190	Obligations incurred		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	492	492	492	492
2413	Expired Unobligated Balance: end of year	492	492	492	492
2490	Unob Bal: end of year		=====		
		492	492	492	492
2500	Total budgetary resources		=====		
		494	494	494	494
2501	Memo: Budgetary resources, subj to apportionment	494	494	494	494
2503	Memo: Budgetary resources, direct unob bal, EOY	492	492	492	492

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54,682	54,682	54,682	54,682
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-741	-1,408	-2,136	-2,864
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	53,940	53,273	52,545	51,817
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,682	54,682	54,682	54,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,940	53,273	52,545	51,817

BA & O, Net

4011	Disc: Outlays from balances	741	1,408	2,136	2,864
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		741	1,408	2,136	2,864
4080	Disc: Outlays, net	=====	=====	=====	=====
		741	1,408	2,136	2,864
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		741	1,408	2,136	2,864

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	937,506	937,506	937,506	929,124
1010	Unob Bal: Transferred to other accounts	-4,220	-51,451	-52,907	-53,365
1011	Unob Bal: Transferred from other accounts	449	26,164	47,981	48,735
1021	Unob Bal: Recov of prior year unpaid obligations	4,624	9,165	23,987	48,830
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,076
1041	Unob Bal: Antic recov of prior year unpaid obl	12,000	12,000	15,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		950,358	933,383	971,566	966,249
1060	Exp Unob Bal: Brought forward, Oct 1	38,444	38,444	38,444	30,063
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-458
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	48
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,885	5,478	16,154	38,031
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,076
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		41,329	43,922	54,598	60,607
1100	BA: Disc: Appropriation	32,330	1,688,155	1,688,155	1,688,155
1120	BA: Disc: Approps transferred to other accounts	0	0	-63,775	-113,164
1121	BA: Disc: Approps transferred from other accounts	449	0	0	108,944
1134	BA: Disc: Appropriations precluded from obligation	-22,941	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,838	1,688,155	1,624,380	1,683,935
1700	BA: Disc: Spending auth: Collected	12	28	32,468	24,480
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160	1,160	1,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,172	1,188	33,628	24,480
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,010	1,689,343	1,658,008	1,708,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		961,369	2,622,725	2,629,575	2,674,664

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	305,301	506,055	870,656	1,797,167
2104	Reimbursable obligations incurred (total)	0	0	1	0
2190	Obligations incurred	=====	=====	=====	=====
		305,301	506,055	870,656	1,797,167
2201	Unob Bal: Apportioned: Avail in the current period	601,703	478,348	1,705,352	834,410
2203	Unob Bal: Apportioned: Anticipated	13,160	13,160	13,179	0
2403	Unob Bal: Unapportioned: Other	41,204	1,625,162	40,388	43,087
2413	Expired Unobligated Balance: end of year	38,918	41,030	31,410	38,903
2490	Unob Bal: end of year	=====	=====	=====	=====
		656,068	2,116,670	1,758,918	877,497
2500	Total budgetary resources	=====	=====	=====	=====
		961,369	2,622,725	2,629,575	2,674,664
2501	Memo: Budgetary resources, subj to apportionment	961,369	2,622,725	2,629,575	2,674,664
2503	Memo: Budgetary resources, direct unob bal, EOY	654,973	2,115,575	1,757,824	877,088
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,094	1,094	1,094	409
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	949,452	949,452	949,452	962,173
3010	Ob Bal: Obligations incurred: Unexpired accounts	302,877	503,135	815,000	1,750,982
3011	Ob Bal: Obligations incurred: Expired accounts	2,424	2,920	55,656	46,184
3020	Ob Bal: Outlays (gross)	-418,337	-835,445	-1,251,840	-1,647,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,738	-3,687	-7,833	-10,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,885	-5,478	-16,154	-38,031
3050	Ob Bal: EOY: Unpaid obligations	831,792	610,898	544,282	1,063,382
3100	Obligated balance, start of year	=====	=====	=====	=====
		949,452	949,452	949,452	962,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		831,792	610,898	544,282	1,063,382

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,010	1,689,343	1,658,008	1,708,415
4010	Disc: Outlays from new authority	4,873	11,188	17,295	173,271
4011	Disc: Outlays from balances	413,465	824,257	1,234,545	1,473,857
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		418,337	835,445	1,251,840	1,647,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-28	-32,468	-24,480
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-28	-32,468	-24,480
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,160	-1,160	-1,160	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,160	-1,160	-1,160	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,838	1,688,155	1,624,380	1,683,935
4080	Disc: Outlays, net	=====	=====	=====	=====
		418,325	835,417	1,219,372	1,622,648
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,838	1,688,155	1,624,380	1,683,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		418,325	835,417	1,219,372	1,622,648

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	434,371	434,371	434,371
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,086
1160	BA: Disc: Appropriation (total)	0	434,371	434,371	433,285
1900	Budget authority total (disc. and mand.)	0	434,371	434,371	433,285
1910	Total budgetary resources (disc. and mand.)	0	434,371	434,371	433,285

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1	Outlying Areas	0	0	0	3,250
2002	Community Service Employm		0	0	0	705
2002	Cat B\Direct\Pgm Cat 2	ADULT SERVICES	0	0	0	11,887
2002	Cat B\Direct\Pgm Cat 3	STATE PROGRAMS	0	0	0	271,762
2002	Cat B\Direct\Pgm Cat 4	STATE PROGRAMS	0	0	0	91,924
2004	Direct obligations incurred (total)		0	0	0	379,528
2190	Obligations incurred		0	0	0	379,528
2201	Unob Bal: Apportioned: Avail in the current period		0	0	434,371	53,757
2403	Unob Bal: Unapportioned: Other		0	434,371	0	0
2490	Unob Bal: end of year		0	434,371	434,371	53,757
2500	Total budgetary resources		0	434,371	434,371	433,285
2501	Memo: Budgetary resources, subj to apportionment		0	434,371	434,371	433,285
2503	Memo: Budgetary resources, direct unob bal, EOY		0	434,371	434,371	53,757

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	379,528
3020	Ob Bal: Outlays (gross)	0	0	0	-78,962
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	300,567
3200	Obligated balance, end of year		=====		=====
		0	0	0	300,567

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	434,371	434,371	433,285
4010	Disc: Outlays from new authority	0	0	0	78,962
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	78,962
4070	Disc: Budget authority, net		=====	=====	=====
		0	434,371	434,371	433,285
4080	Disc: Outlays, net		=====		=====
		0	0	0	78,962
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	434,371	434,371	433,285
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	78,962

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/16-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,445
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,445
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,445

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,445
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,445
2500	Total budgetary resources		=====		=====
		0	0	0	3,445
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,445
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,445

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,086	2,086	2,086	2,086
1010	Unob Bal: Transferred to other accounts	-1,086	-1,086	-1,086	-1,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	860	860	860
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,860	2,860	1,860
1700	BA: Disc: Spending auth: Collected	110	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-110	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,860	2,860	1,860

Status of Budgetary Resources

2002	Community Service Employm	0	110	998	998
2002	Cat B\Direct\Pgm Cat 3 DEFAULT	110	0	0	0
2002	Cat B\Direct\Pgm Cat 4 STATE PROGRAMS	0	860	860	860
2004	Direct obligations incurred (total)		=====	=====	=====
		110	970	1,858	1,858
2190	Obligations incurred		=====	=====	=====
		110	970	1,858	1,858
2201	Unob Bal: Apportioned: Avail in the current period	890	890	2	2
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,890	1,890	1,002	2
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,860	2,860	1,860
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,860	2,860	1,860
2503	Memo: Budgetary resources, direct unob bal, EOY	1,890	1,890	1,002	2

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	353,722	353,722	353,722	353,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	110	970	1,858	1,858
3020	Ob Bal: Outlays (gross)	-107,936	-207,797	-318,998	-347,566
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-860	-860	-860
3050	Ob Bal: EOY: Unpaid obligations	245,896	146,035	35,722	7,153
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	110	0	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	110	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		353,722	353,722	353,722	353,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		246,006	146,035	35,722	7,153

BA & O, Net

4011	Disc: Outlays from balances	107,936	207,797	318,998	347,566
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		107,936	207,797	318,998	347,566
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-110	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-110	0	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	110	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		110	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,826	207,797	318,998	347,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,826	207,797	318,998	347,566

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/15-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,864	1,864	1,864	1,864
1012	Unob Bal: Transfers betw expired\unexpired accts	0	455	455	455
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,864	2,319	2,319	2,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	2,319	2,319	2,319

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 0 Older Americans Special	316	719	2,319	2,319
2004	Direct obligations incurred (total)		=====	=====	=====
		316	719	2,319	2,319
2190	Obligations incurred		=====	=====	=====
		316	719	2,319	2,319
2201	Unob Bal: Apportioned: Avail in the current period	1,548	1,600	0	0
2490	Unob Bal: end of year	=====	=====		
		1,548	1,600	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	2,319	2,319	2,319
2501	Memo: Budgetary resources, subj to apportionment	1,864	2,319	2,319	2,319
2503	Memo: Budgetary resources, direct unob bal, EOY	1,548	1,600	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/15-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	883	883	883	883
3010	Ob Bal: Obligations incurred: Unexpired accounts	316	719	2,319	2,319
3020	Ob Bal: Outlays (gross)	-165	-354	-1,414	-2,149
3050	Ob Bal: EOY: Unpaid obligations	1,035	1,248	1,788	1,053
3100	Obligated balance, start of year		=====		
		883	883	883	883
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,035	1,248	1,788	1,053

BA & O, Net

4011	Disc: Outlays from balances	165	354	1,414	2,149
4020	Disc: Outlays, gross (total)		=====	=====	=====
		165	354	1,414	2,149
4080	Disc: Outlays, net		=====	=====	=====
		165	354	1,414	2,149
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		165	354	1,414	2,149

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,445
1021	Unob Bal: Recov of prior year unpaid obligations	45	1,002	3,445	3,463
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		45	1,002	3,445	17
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,445
1081	Exp Unob Bal: Recov of prior year unpaid obs	45	1,002	3,445	3,463
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		45	1,002	3,445	17
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		45	1,002	3,445	17

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45	1,002	3,445	17
2413	Expired Unobligated Balance: end of year	45	1,002	3,445	17
2490	Unob Bal: end of year		=====	=====	
		45	1,002	3,445	17
2500	Total budgetary resources		=====	=====	
		45	1,002	3,445	17
2501	Memo: Budgetary resources, subj to apportionment	45	1,002	3,445	17
2503	Memo: Budgetary resources, direct unob bal, EOY	45	1,002	3,445	17

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,663	4,663	4,663	4,663
3020	Ob Bal: Outlays (gross)	-726	-684	-668	-668
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-1,002	-3,445	-3,463
3050	Ob Bal: EOY: Unpaid obligations	3,892	2,977	550	533
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,663	4,663	4,663	4,663
3200	Obligated balance, end of year	=====	=====		
		3,892	2,977	550	533

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	0
4011	Disc: Outlays from balances	726	684	668	668
4020	Disc: Outlays, gross (total)		=====		
		726	684	668	668
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		726	684	667	668
4190	Outlays, net (disc. and mand.)		=====		
		726	684	667	668

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2413	Expired Unobligated Balance: end of year	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,289	5,289	5,289	5,289
3020	Ob Bal: Outlays (gross)	-1,303	-2,660	-3,963	-4,624
3050	Ob Bal: EOY: Unpaid obligations	3,986	2,629	1,326	665
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,289	5,289	5,289	5,289
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,986	2,629	1,326	665

BA & O, Net

4011	Disc: Outlays from balances	1,303	2,660	3,963	4,624
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,303	2,660	3,963	4,624
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,303	2,660	3,963	4,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,303	2,660	3,963	4,624

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	99	99	99	99
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-455	-455	-455
1021	Unob Bal: Recov of prior year unpaid obligations	450	784	784	806
1050	Unob Bal: Unobligated balance (total)		=====		
		548	427	427	449
1060	Exp Unob Bal: Brought forward, Oct 1	99	99	99	99
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-455	-455	-455
1081	Exp Unob Bal: Recov of prior year unpaid obs	450	784	784	806
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		548	427	427	449
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		554	433	433	455

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	554	433	433	455
2413	Expired Unobligated Balance: end of year	554	433	433	455
2490	Unob Bal: end of year		=====		
		554	433	433	455
2500	Total budgetary resources		=====		
		554	433	433	455
2501	Memo: Budgetary resources, subj to apportionment	554	433	433	455
2503	Memo: Budgetary resources, direct unob bal, EOY	554	433	433	455

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,174	1,174	1,174	1,174
3020	Ob Bal: Outlays (gross)	-4	-4	-6	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-450	-784	-784	-806
3050	Ob Bal: EOY: Unpaid obligations	720	386	384	347
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,174	1,174	1,174	1,174
3200	Obligated balance, end of year		=====		
		720	386	384	347

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	6	6	6
4011	Disc: Outlays from balances	4	4	6	21
4020	Disc: Outlays, gross (total)		=====		
		4	4	6	21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-6	-6	-6	-6
4080	Disc: Outlays, net		=====		
		-2	-2	1	16
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	1	16

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	96	96	96	96
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	69	97
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	166	194
1060	Exp Unob Bal: Brought forward, Oct 1	96	96	96	96
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	2	69	97
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		99	99	166	194
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	166	194

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	99	99	166	194
2413	Expired Unobligated Balance: end of year	99	99	166	194
2490	Unob Bal: end of year		=====		
		99	99	166	194
2500	Total budgetary resources		=====		
		99	99	166	194
2501	Memo: Budgetary resources, subj to apportionment	99	99	166	194
2503	Memo: Budgetary resources, direct unob bal, EOY	99	99	166	194

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	201	201	201	201
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-69	-97
3050	Ob Bal: EOY: Unpaid obligations	198	198	132	104
3100	Obligated balance, start of year		=====		
		201	201	201	201
3200	Obligated balance, end of year		=====		
		198	198	132	104

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	388	388	388	388
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	35	42
1050	Unob Bal: Unobligated balance (total)		=====		
		388	388	423	430
1060	Exp Unob Bal: Brought forward, Oct 1	388	388	388	388
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	35	42
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		388	388	423	430
1910	Total budgetary resources (disc. and mand.)		=====		
		388	388	423	430

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	388	388	423	430
2413	Expired Unobligated Balance: end of year	388	388	423	430
2490	Unob Bal: end of year		=====		
		388	388	423	430
2500	Total budgetary resources		=====		
		388	388	423	430
2501	Memo: Budgetary resources, subj to apportionment	388	388	423	430
2503	Memo: Budgetary resources, direct unob bal, EOY	388	388	423	430

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
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Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87	87	87	87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-35	-42
3050	Ob Bal: EOY: Unpaid obligations	87	87	53	45
3100,Obligated balance, start of year			=====		
		87	87	87	87
3200,Obligated balance, end of year			=====		
		87	87	53	45

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2413	Expired Unobligated Balance: end of year	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35	35	35	35
3050	Ob Bal: EOY: Unpaid obligations	35	35	35	35
3100	Obligated balance, start of year	35	=====	35	35
3200	Obligated balance, end of year	35	=====	35	35

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	465	465	465	465
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	108
1050	Unob Bal: Unobligated balance (total)		=====		
		465	465	556	573
1060	Exp Unob Bal: Brought forward, Oct 1	465	465	465	465
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	91	108
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		465	465	556	573
1910	Total budgetary resources (disc. and mand.)		=====		
		465	465	556	573

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	465	465	556	573
2413	Expired Unobligated Balance: end of year	465	465	556	573
2490	Unob Bal: end of year		=====		
		465	465	556	573
2500	Total budgetary resources		=====		
		465	465	556	573
2501	Memo: Budgetary resources, subj to apportionment	465	465	556	573
2503	Memo: Budgetary resources, direct unob bal, EOY	465	465	556	573

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	254	254	254	254
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-91	-108
3050	Ob Bal: EOY: Unpaid obligations	254	254	163	146
3100	Obligated balance, start of year	254	====	254	254
3200	Obligated balance, end of year	254	====	163	146

BA & O, Net

4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Outlays, gross (total)	1	====	1	1
4080	Disc: Outlays, net	1	====	1	1
4190	Outlays, net (disc. and mand.)	1	====	1	1

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,616	3,616	3,616	3,616
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,486
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,616	3,616	3,616	0
1060	Exp Unob Bal: Brought forward, Oct 1	3,616	3,616	3,616	3,616
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,486
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-5,102
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,616	3,616	3,616	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,616	3,616	3,616	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,616	3,616	3,616	0
2413	Expired Unobligated Balance: end of year	3,616	3,616	3,616	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,616	3,616	3,616	0
2500	Total budgetary resources	=====	=====	=====	
		3,616	3,616	3,616	0
2501	Memo: Budgetary resources, subj to apportionment	3,616	3,616	3,616	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,616	3,616	3,616	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,486	1,486	1,486	1,486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,486
3050	Ob Bal: EOY: Unpaid obligations	1,486	1,486	1,486	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,486	1,486	1,486	1,486
3200	Obligated balance, end of year	=====	=====	=====	
		1,486	1,486	1,486	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,332	2,332	2,332	2,332
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	106
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,332	2,332	2,332	-6
1060	Exp Unob Bal: Brought forward, Oct 1	2,332	2,332	2,332	2,332
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	106
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,443
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,332	2,332	2,332	-6
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,332	2,332	2,338	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,332	2,332	2,338	0
2413	Expired Unobligated Balance: end of year	2,332	2,332	2,338	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,332	2,332	2,338	0
2500	Total budgetary resources	=====	=====	=====	
		2,332	2,332	2,338	0
2501	Memo: Budgetary resources, subj to apportionment	2,332	2,332	2,338	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,332	2,332	2,338	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans, Recovery Act
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	106	106	106	106
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-106
3050	Ob Bal: EOY: Unpaid obligations	106	106	106	0
3100	Obligated balance, start of year		=====		
		106	106	106	106
3200	Obligated balance, end of year		=====		
		106	106	106	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	6	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		0	0	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-6	-6

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,956	10,956	10,956	10,956
1010	Unob Bal: Transferred to other accounts	-1,086	-1,086	-1,086	-1,086
1021	Unob Bal: Recov of prior year unpaid obligations	497	2,648	5,283	6,967
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,546
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	1,000	1,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,367	13,519	16,154	9,292
1060	Exp Unob Bal: Brought forward, Oct 1	7,006	7,006	7,006	7,006
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-455	-455	-3,901
1081	Exp Unob Bal: Recov of prior year unpaid obs	497	1,788	4,423	6,107
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,546
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,503	8,339	10,974	1,667
1100	BA: Disc: Appropriation	0	434,371	434,371	434,371
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,086
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	434,371	434,371	433,285
1700	BA: Disc: Spending auth: Collected	116	6	12	12
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-110	0	0	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		6	6	12	12
1900	Budget authority total (disc. and mand.)	6	=====	=====	=====
		6	434,377	434,383	433,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,373	447,895	450,537	442,588

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	427	1,690	4,178	383,706
2190	Obligations incurred		=====	=====	=====
		427	1,690	4,178	383,706
2201	Unob Bal: Apportioned: Avail in the current period	2,437	2,490	434,373	57,204
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	7,509	442,716	10,986	1,678
2413	Expired Unobligated Balance: end of year	7,509	8,345	10,986	1,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,946	446,206	446,359	58,883
2500	Total budgetary resources	=====	=====	=====	=====
		11,373	447,895	450,537	442,588
2501	Memo: Budgetary resources, subj to apportionment	11,373	447,895	450,537	442,588
2503	Memo: Budgetary resources, direct unob bal, EOY	10,946	446,206	446,359	58,883

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	367,899	367,899	367,899	367,899
3010	Ob Bal: Obligations incurred: Unexpired accounts	427	1,690	4,178	383,706
3020	Ob Bal: Outlays (gross)	-110,135	-211,500	-325,049	-433,991
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-860	-860	-860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-497	-1,788	-4,423	-6,107
3050	Ob Bal: EOY: Unpaid obligations	257,694	155,440	41,744	310,647
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	110	0	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	110	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		367,899	367,899	367,899	367,899
3200	Obligated balance, end of year	=====	=====	=====	=====
		257,804	155,440	41,744	310,647

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	6	434,377	434,383	433,297
4010	Disc: Outlays from new authority	0	0	0	78,962
4011	Disc: Outlays from balances	110,135	211,500	325,049	355,029
4020	Disc: Outlays, gross (total)	110,135	211,500	325,049	433,991
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-116	-6	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	-116	-6	-12	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	110	0	0	0
4060	Disc: Additional offsets against BA only (total)	110	0	0	0
4070	Disc: Budget authority, net	0	434,371	434,371	433,285
4080	Disc: Outlays, net	110,019	211,494	325,037	433,979
4180	Budget authority, net (disc. and mand.)	0	434,371	434,371	433,285
4190	Outlays, net (disc. and mand.)	110,019	211,494	325,037	433,979

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /14-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1060	Exp Unob Bal: Brought forward, Oct 1	6	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	5	5
2413	Expired Unobligated Balance: end of year	6	6	5	5
2490	Unob Bal: end of year		=====		
		6	6	5	5
2500	Total budgetary resources		=====		
		6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	5	5

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /14-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	463,994	463,994	463,994	463,994
3020	Ob Bal: Outlays (gross)	-291	-4,033	-16,427	-38,858
3050	Ob Bal: EOY: Unpaid obligations	463,704	459,962	447,568	425,137
3100	Obligated balance, start of year	=====	=====	=====	=====
		463,994	463,994	463,994	463,994
3200	Obligated balance, end of year	=====	=====	=====	=====
		463,704	459,962	447,568	425,137

BA & O, Net

4101	Mand: Outlays from balances	291	4,033	16,427	38,858
4110	Mand: Outlays, gross (total)	291	4,033	16,427	38,858
4170	Mand: Outlays, net		=====	=====	=====
		291	4,033	16,427	38,858
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		291	4,033	16,427	38,858

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	430,145	430,145	430,145	430,145
3020	Ob Bal: Outlays (gross)	-32,145	-67,770	-110,088	-144,641
3050	Ob Bal: EOY: Unpaid obligations	398,000	362,375	320,057	285,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		430,145	430,145	430,145	430,145
3200	Obligated balance, end of year	=====	=====	=====	=====
		398,000	362,375	320,057	285,504

BA & O, Net

4101	Mand: Outlays from balances	32,145	67,770	110,088	144,641
4110	Mand: Outlays, gross (total)	32,145	67,770	110,088	144,641
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,145	67,770	110,088	144,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,145	67,770	110,088	144,641

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	307,086	307,086	307,086	307,086
3020	Ob Bal: Outlays (gross)	-36,090	-77,899	-118,938	-157,508
3050	Ob Bal: EOY: Unpaid obligations	270,996	229,186	188,148	149,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		307,086	307,086	307,086	307,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		270,996	229,186	188,148	149,578

BA & O, Net

4101	Mand: Outlays from balances	36,090	77,899	118,938	157,508
4110	Mand: Outlays, gross (total)	36,090	77,899	118,938	157,508
4170	Mand: Outlays, net	=====	=====	=====	=====
		36,090	77,899	118,938	157,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,090	77,899	118,938	157,508

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	43	5,984	5,984
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	43	5,984	5,984
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	43	5,984	5,984
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	43	5,984	5,984
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	43	5,984	5,984

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	43	5,984	5,984
2413	Expired Unobligated Balance: end of year	0	43	5,984	5,984
2490	Unob Bal: end of year		=====	=====	=====
		0	43	5,984	5,984
2500	Total budgetary resources		=====	=====	=====
		0	43	5,984	5,984
2501	Memo: Budgetary resources, subj to apportionment	0	43	5,984	5,984
2503	Memo: Budgetary resources, direct unob bal, EOY	0	43	5,984	5,984

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	137,039	137,039	137,039	137,039
3020	Ob Bal: Outlays (gross)	-30,023	-50,929	-72,051	-91,986
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-43	-5,984	-5,984
3050	Ob Bal: EOY: Unpaid obligations	107,016	86,067	59,004	39,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		137,039	137,039	137,039	137,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		107,016	86,067	59,004	39,069

BA & O, Net

4101	Mand: Outlays from balances	30,023	50,929	72,051	91,986
4110	Mand: Outlays, gross (total)	30,023	50,929	72,051	91,986
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,023	50,929	72,051	91,986
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,023	50,929	72,051	91,986

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, TAA Community College and Career Training Grant F
 Treasury Account:
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	43	5,984	5,984
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		6	48	5,989	5,989
1060	Exp Unob Bal: Brought forward, Oct 1	6	6	6	6
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	43	5,984	5,984
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		6	48	5,989	5,989
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		6	48	5,989	5,989

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	48	5,989	5,989
2413	Expired Unobligated Balance: end of year	6	48	5,989	5,989
2490	Unob Bal: end of year		=====	=====	=====
		6	48	5,989	5,989
2500	Total budgetary resources		=====	=====	=====
		6	48	5,989	5,989
2501	Memo: Budgetary resources, subj to apportionment	6	48	5,989	5,989
2503	Memo: Budgetary resources, direct unob bal, EOY	6	48	5,989	5,989

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, TAA Community College and Career Training Grant F
 Treasury Account:
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,338,265	1,338,265	1,338,265	1,338,265
3020	Ob Bal: Outlays (gross)	-98,549	-200,631	-317,503	-432,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-43	-5,984	-5,984
3050	Ob Bal: EOY: Unpaid obligations	1,239,716	1,137,591	1,014,778	899,288
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,338,265	1,338,265	1,338,265	1,338,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,239,716	1,137,591	1,014,778	899,288

BA & O, Net

4101	Mand: Outlays from balances	98,549	200,631	317,503	432,993
4110	Mand: Outlays, gross (total)	98,549	200,631	317,503	432,993
4170	Mand: Outlays, net	=====	=====	=====	=====
		98,549	200,631	317,503	432,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,549	200,631	317,503	432,993

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	710,600	710,600	710,600	559,308
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-51,874	-51,874	-51,874
1234	BA: Mand: Appropriations precluded from obligation	-519,306	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
1800	BA: Mand: Spending auth: Collected	35	74	176	1,746
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	39,965	39,926	39,824	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,000	40,000	40,000	1,746
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		231,294	698,726	698,726	509,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		231,294	698,726	698,726	509,180

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2	TRADE BENEFITS	0	186,345	241,135	241,135
2002	Cat B\Direct\Pgm Cat 3	TRADE BENEFITS	57,185	0	0	0
2002	Cat B\Direct\Pgm Cat 3	TRADE BENEFITS	7,798	23,123	30,158	30,560
2002	Cat B\Direct\Pgm Cat 4	TRADE TRAINING - PROGRAM	0	139,893	153,603	235,739
2004	Direct obligations incurred (total)	=====	=====	=====	=====	=====
			64,983	349,361	424,896	507,434
2102	Cat B\ Reim \Pgm Cat 1	DISASTER UNEMPLOYMENT BEN	0	73	176	1,746
2102	Cat B\ Reim \Pgm Cat 4	Default	33	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====	=====
			33	73	176	1,746

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	Obligations incurred	=====	=====	=====	=====
		65,016	349,434	425,072	509,180
2201	Unob Bal: Apportioned: Avail in the current period	166,278	349,292	273,654	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		166,278	349,292	273,654	0
2500	Total budgetary resources	=====	=====	=====	=====
		231,294	698,726	698,726	509,180
2501	Memo: Budgetary resources, subj to apportionment	231,294	698,726	698,726	509,180
2503	Memo: Budgetary resources, direct unob bal, EOY	126,311	309,365	233,830	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	39,967	39,927	39,824	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	65,016	349,434	425,072	509,180
3020	Ob Bal: Outlays (gross)	-47,384	-117,246	-176,694	-227,507
3050	Ob Bal: EOY: Unpaid obligations	17,632	232,188	248,378	281,673
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-39,965	-39,926	-39,824	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-39,965	-39,926	-39,824	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-22,333	192,262	208,554	281,673

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		231,294	698,726	698,726	509,180
4100	Mand: Outlays from new authority	47,384	117,246	176,694	227,507
4110	Mand: Outlays, gross (total)	47,384	117,246	176,694	227,507
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,746
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-35	-74	-176	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-35	-74	-176	-1,746
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,965	-39,926	-39,824	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-39,965	-39,926	-39,824	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
4170	Mand: Outlays, net	=====	=====	=====	=====
		47,349	117,172	176,518	225,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,349	117,172	176,518	225,761

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	59
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	59
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	0	59
1800	BA: Mand: Spending auth: Collected	3	23	23	21
1850	BA: Mand: Spending auth: Total		=====		
		3	23	23	21
1900	Budget authority total (disc. and mand.)		=====		
		3	23	23	21
1910	Total budgetary resources (disc. and mand.)		=====		
		3	23	23	81

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 1 DISASTER UNEMPLOYMENT BEN	0	3	23	23
2104	Reimbursable obligations incurred (total)		=====		
		0	3	23	23
2190	Obligations incurred		=====		
		0	3	23	23
2403	Unob Bal: Unapportioned: Other	3	20	0	58
2413	Expired Unobligated Balance: end of year	3	20	0	58
2490	Unob Bal: end of year		=====		
		3	20	0	58
2500	Total budgetary resources		=====		
		3	23	23	81
2501	Memo: Budgetary resources, subj to apportionment	3	23	23	81
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	20	0	58

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	340,445	340,445	340,445	340,445
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	23	23
3020	Ob Bal: Outlays (gross)	-23,110	-20,083	-26,910	-38,557
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-59
3050	Ob Bal: EOY: Unpaid obligations	317,335	320,365	313,558	301,851
	3100,Obligated balance, start of year	=====	=====	=====	=====
		340,445	340,445	340,445	340,445
	3200,Obligated balance, end of year	=====	=====	=====	=====
		317,335	320,365	313,558	301,851

BA & O, Net

4090,Mand: Budget authority, gross		3	23	23	21
4101 Mand: Outlays from balances		23,110	20,083	26,910	38,557
4110 Mand: Outlays, gross (total)		23,110	20,083	26,910	38,557
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		0	0	0	-21
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-3	-23	-23	0
4130,Mand: Offsets against gross BA and outlays (total)		-3	-23	-23	-21
4170,Mand: Outlays, net		=====	=====	=====	=====
		23,106	20,060	26,887	38,536
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		23,106	20,060	26,887	38,536

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	10	23	4,256	4,256
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		25	37	4,271	4,271
1060	Exp Unob Bal: Brought forward, Oct 1	15	15	15	15
1081	Exp Unob Bal: Recov of prior year unpaid obs	10	23	4,256	4,256
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		25	37	4,271	4,271
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		25	38	4,271	4,271

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 1 ALTERNATIVE TRADE ADJUSTM	0	21	3,896	4,077
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	21	3,896	4,077
2190	Obligations incurred		=====	=====	=====
		0	21	3,896	4,077
2403	Unob Bal: Unapportioned: Other	25	17	375	194
2413	Expired Unobligated Balance: end of year	25	17	375	194
2490	Unob Bal: end of year		=====		
		25	17	375	194
2500	Total budgetary resources		=====	=====	=====
		25	38	4,271	4,271
2501	Memo: Budgetary resources, subj to apportionment	25	38	4,271	4,271
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	17	375	194

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	490,879	490,879	490,879	490,879
3011	Ob Bal: Obligations incurred: Expired accounts	0	21	3,896	4,077
3020	Ob Bal: Outlays (gross)	-29,179	-77,822	-128,972	-172,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-23	-4,256	-4,256
3050	Ob Bal: EOY: Unpaid obligations	461,689	413,056	361,547	318,436
3100	Obligated balance, start of year	=====	=====	=====	=====
		490,879	490,879	490,879	490,879
3200	Obligated balance, end of year	=====	=====	=====	=====
		461,689	413,056	361,547	318,436

BA & O, Net

4101	Mand: Outlays from balances	29,179	77,822	128,972	172,264
4110	Mand: Outlays, gross (total)	29,179	77,822	128,972	172,264
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,179	77,821	128,971	172,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,179	77,821	128,971	172,263

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	48	5,674	80,982	231,311
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		87	5,714	81,021	231,351
1060	Exp Unob Bal: Brought forward, Oct 1	39	39	39	39
1081	Exp Unob Bal: Recov of prior year unpaid obs	48	5,674	80,982	231,311
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		87	5,714	81,021	231,351
1800	BA: Mand: Spending auth: Collected	0	0	3	3
1850	BA: Mand: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		87	5,714	81,024	231,354

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 5 TRADE BENEFITS	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2102	Cat B\ Reim \Pgm Cat 1 DISASTER UNEMPLOYMENT BEN	8	56	87	128
2104	Reimbursable obligations incurred (total)		=====		
		8	56	87	128
2190	Obligations incurred		=====		
		8	56	87	131
2403	Unob Bal: Unapportioned: Other	80	5,657	80,937	231,223
2413	Expired Unobligated Balance: end of year	80	5,657	80,937	231,223
2490	Unob Bal: end of year		=====	=====	=====
		80	5,657	80,937	231,223

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		87	5,714	81,024	231,354
2501	Memo: Budgetary resources, subj to apportionment	87	5,714	81,024	231,354
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,626	80,886	231,201
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	31	51	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	302,282	302,282	302,282	302,282
3011	Ob Bal: Obligations incurred: Expired accounts	8	56	87	131
3020	Ob Bal: Outlays (gross)	-38,554	-41,740	-42,355	-42,268
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-5,674	-80,982	-231,311
3050	Ob Bal: EOY: Unpaid obligations	263,687	254,923	179,032	28,833
3100	Obligated balance, start of year	=====	=====	=====	=====
		302,282	302,282	302,282	302,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		263,687	254,923	179,032	28,833

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	3	3
4101	Mand: Outlays from balances	38,554	41,740	42,355	42,268
4110	Mand: Outlays, gross (total)	38,554	41,740	42,355	42,268
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3	-3
4170	Mand: Outlays, net	=====	=====	=====	=====
		38,554	41,740	42,352	42,265
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,554	41,740	42,352	42,265

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,646	41,646	41,646	41,646
1021	Unob Bal: Recov of prior year unpaid obligations	20,920	22,104	38,212	48,628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,566	63,750	79,858	90,274
1060	Exp Unob Bal: Brought forward, Oct 1	41,646	41,646	41,646	41,646
1081	Exp Unob Bal: Recov of prior year unpaid obs	20,920	22,104	38,212	48,628
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		62,566	63,750	79,858	90,274
1800	BA: Mand: Spending auth: Collected	4	0	21	21
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4	0	21	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4	0	21	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,570	63,750	79,879	90,296

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 1 Default	0	1,017	1,545	1,552
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,017	1,545	1,552
2190	Obligations incurred	=====	=====	=====	=====
		0	1,017	1,545	1,552
2403	Unob Bal: Unapportioned: Other	62,570	62,733	78,335	88,744
2413	Expired Unobligated Balance: end of year	62,570	62,733	78,335	88,744
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,570	62,733	78,335	88,744
2500	Total budgetary resources	=====	=====	=====	=====
		62,570	63,750	79,879	90,296
2501	Memo: Budgetary resources, subj to apportionment	62,570	63,750	79,879	90,296
2503	Memo: Budgetary resources, direct unob bal, EOY	61,385	62,565	78,244	88,660

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,184	168	91	83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,551	58,551	58,551	58,551
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,017	1,545	1,552
3020	Ob Bal: Outlays (gross)	-261	-1,270	-1,844	-1,851
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,920	-22,104	-38,212	-48,628
3050	Ob Bal: EOY: Unpaid obligations	37,371	36,194	20,040	9,624
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,551	58,551	58,551	58,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,371	36,194	20,040	9,624

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		4	0	21	21
4101	Mand: Outlays from balances	261	1,270	1,844	1,851
4110	Mand: Outlays, gross (total)	261	1,270	1,844	1,851
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	0	-21	-21
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	0	-21	-21
4170	Mand: Outlays, net		=====	=====	=====
		257	1,270	1,822	1,830
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		257	1,270	1,822	1,830

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,088,001	1,088,001	1,088,001	1,088,001
1021	Unob Bal: Recov of prior year unpaid obligations	1,479	5,203	7,960	29,933
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,117,196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,089,480	1,093,204	1,095,961	737
1060	Exp Unob Bal: Brought forward, Oct 1	1,088,001	1,088,001	1,088,001	1,088,001
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,479	5,203	7,960	29,933
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,117,196
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,089,480	1,093,204	1,095,961	737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,089,480	1,093,204	1,095,961	737

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 4 Default	54	535	535	737
2104	Reimbursable obligations incurred (total)		=====		
		54	535	535	737
2190	Obligations incurred		=====		
		54	535	535	737
2403	Unob Bal: Unapportioned: Other	1,089,427	1,092,669	1,095,426	0
2413	Expired Unobligated Balance: end of year	1,089,427	1,092,669	1,095,426	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,089,427	1,092,669	1,095,426	0
2500	Total budgetary resources	=====	=====	=====	
		1,089,480	1,093,204	1,095,961	737
2501	Memo: Budgetary resources, subj to apportionment	1,089,480	1,093,204	1,095,961	737
2503	Memo: Budgetary resources, direct unob bal, EOY	1,089,219	1,092,461	1,095,218	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	208	208	208	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,933	29,933	29,933	29,933
3011	Ob Bal: Obligations incurred: Expired accounts	54	535	535	737
3020	Ob Bal: Outlays (gross)	-54	-535	-535	-737
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,479	-5,203	-7,960	-29,933
3050	Ob Bal: EOY: Unpaid obligations	28,453	24,730	21,972	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,933	29,933	29,933	29,933
3200	Obligated balance, end of year	=====	=====	=====	0
		28,453	24,730	21,972	0

BA & O, Net

4101	Mand: Outlays from balances	54	535	535	737
4110	Mand: Outlays, gross (total)	54	535	535	737
4170	Mand: Outlays, net		=====		
		54	535	535	737
4190	Outlays, net (disc. and mand.)		=====		
		54	535	535	737

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,129,701	1,129,701	1,129,701	1,129,701
1021	Unob Bal: Recov of prior year unpaid obligations	22,458	33,004	131,411	314,188
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,117,196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,152,159	1,162,704	1,261,111	326,693
1060	Exp Unob Bal: Brought forward, Oct 1	1,129,701	1,129,701	1,129,701	1,129,701
1081	Exp Unob Bal: Recov of prior year unpaid obs	22,458	33,004	131,411	314,188
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,117,196
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,152,159	1,162,704	1,261,111	326,693
1200	BA: Mand: Appropriation	710,600	710,600	710,600	559,308
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-51,874	-51,874	-51,874
1234	BA: Mand: Appropriations precluded from obligation	-519,306	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
1800	BA: Mand: Spending auth: Collected	41	98	223	1,793
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	39,965	39,926	39,824	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,007	40,023	40,048	1,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		231,301	698,749	698,774	509,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,383,460	1,861,454	1,959,885	835,919

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	64,983	349,361	424,896	507,437
2104	Reimbursable obligations incurred (total)	94	1,705	6,262	8,263
2190	Obligations incurred	=====	=====	=====	=====
		65,077	351,066	431,158	515,701
2201	Unob Bal: Apportioned: Avail in the current period	166,278	349,292	273,654	0
2403	Unob Bal: Unapportioned: Other	1,152,104	1,161,095	1,255,073	320,219
2413	Expired Unobligated Balance: end of year	1,152,104	1,161,095	1,255,073	320,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,318,382	1,510,387	1,528,727	320,219
2500	Total budgetary resources	=====	=====	=====	=====
		1,383,460	1,861,454	1,959,885	835,919
2501	Memo: Budgetary resources, subj to apportionment	1,383,460	1,861,454	1,959,885	835,919
2503	Memo: Budgetary resources, direct unob bal, EOY	1,276,915	1,470,017	1,488,178	319,861
2504	Memo: Budgetary resources, reimb unob bal, EOY	41,467	40,371	40,549	357
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,222,090	1,222,090	1,222,090	1,222,090
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,016	349,434	425,072	509,180
3011	Ob Bal: Obligations incurred: Expired accounts	62	1,632	6,086	6,520
3020	Ob Bal: Outlays (gross)	-138,541	-258,696	-377,309	-483,185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,458	-33,004	-131,411	-314,188
3050	Ob Bal: EOY: Unpaid obligations	1,126,168	1,281,456	1,144,528	940,418
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-39,965	-39,926	-39,824	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-39,965	-39,926	-39,824	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,222,090	1,222,090	1,222,090	1,222,090
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,086,203	1,241,530	1,104,704	940,418

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		231,301	698,749	698,774	509,227
4100	Mand: Outlays from new authority	47,384	117,246	176,694	227,507
4101	Mand: Outlays from balances	91,157	141,451	200,615	255,677
4110	Mand: Outlays, gross (total)	138,541	258,696	377,309	483,185
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,768
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-41	-98	-223	-25
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41	-98	-223	-1,793
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,965	-39,926	-39,824	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,965	-39,926	-39,824	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
4170	Mand: Outlays, net	=====	=====	=====	=====
		138,499	258,599	377,086	481,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		191,294	658,726	658,726	507,434
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,499	258,599	377,086	481,392

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	18,408	18,882	23,071	23,712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,408	18,882	23,071	23,712
1800	BA: Mand: Spending auth: Collected	30,000	30,001	30,000	30,000
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-44,160	-41,807	-43,532	-41,960
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	54,021	51,668	53,393	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,861	39,862	39,861	-11,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,861	39,862	39,861	-11,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,269	58,743	62,932	11,752

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ES Allots to States	4,247	7,076	9,539	11,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,247	7,076	9,539	11,752
2190	Obligations incurred	=====	=====	=====	=====
		4,247	7,076	9,539	11,752
2201	Unob Bal: Apportioned: Avail in the current period	35,614	32,785	30,322	0
2403	Unob Bal: Unapportioned: Other	18,408	18,882	23,071	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,021	51,668	53,393	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,269	58,743	62,932	11,752
2501	Memo: Budgetary resources, subj to apportionment	58,269	58,743	62,932	11,752

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	54,021	51,668	53,393	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	93,698	93,698	93,698	93,698
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,247	7,076	9,539	11,752
3020	Ob Bal: Outlays (gross)	-16,322	-24,219	-32,427	-35,536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,408	-18,882	-23,071	-23,712
3050	Ob Bal: EOY: Unpaid obligations	63,216	57,674	47,740	46,202
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-73,800	-73,800	-73,800	-73,800
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	44,160	41,807	43,532	41,960
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,639	-31,993	-30,268	-31,840
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,899	19,899	19,899	19,899
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,577	25,681	17,472	14,363

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		39,861	39,862	39,861	-11,960
4100	Mand: Outlays from new authority	0	0	0	11,752
4101	Mand: Outlays from balances	16,322	24,219	32,427	23,784
4110	Mand: Outlays, gross (total)	16,322	24,219	32,427	35,536
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-30,000	-30,000	-30,000	-30,000
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-1	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,000	-30,001	-30,000	-30,000
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	44,160	41,807	43,532	41,960
4143	Mand: Offsets, BA only: Antic offsetting collect	-54,021	-51,668	-53,393	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,861	-9,861	-9,861	41,960

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-13,678	-5,782	2,427	5,536
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,678	-5,782	2,427	5,536

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	81,566	81,566	81,566
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	81,566	81,566	81,566
1700	BA: Disc: Spending auth: Collected	500,000	1,150,000	1,775,000	2,425,000
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	285,002	1,420,710	905,084	996,564
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-8,993
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,669	849,854	740,480	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		806,671	3,420,564	3,420,564	3,412,571
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		806,671	3,502,130	3,502,130	3,494,137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		806,671	3,502,130	3,502,130	3,494,137

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1	ES Allots to States	0	0	0	662,400
2002	Cat B\Direct\Pgm Cat 2	ES Allots to States	0	0	0	32,000
2002	Cat B\Direct\Pgm Cat 3	DEFAULT	785,002	0	0	0
2002	Cat B\Direct\Pgm Cat 3	UI STATE ADMINISTRATION	0	2,570,710	2,604,530	2,724,264
2002	Cat B\Direct\Pgm Cat 4	One-Stop	0	0	0	7,817
2002	Cat B\Direct\Pgm Cat 7	DEFAULT	0	0	0	8,728
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			785,002	2,570,710	2,604,530	3,435,210
2102	Cat B\ Reim \Pgm Cat 6	RECOVERY ACT - PROGRAM	0	0	0	500
2104	Reimbursable obligations incurred (total)			=====		
			0	0	0	500
2190	Obligations incurred		=====	=====	=====	=====
			785,002	2,570,710	2,604,530	3,435,710
2201	Unob Bal: Apportioned: Avail in the current period		21,669	931,420	897,600	58,427

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,669	931,420	897,600	58,427
2500	Total budgetary resources	=====	=====	=====	=====
		806,671	3,502,130	3,502,130	3,494,137
2501	Memo: Budgetary resources, subj to apportionment	806,671	3,502,130	3,502,130	3,494,137
2503	Memo: Budgetary resources, direct unob bal, EOY	21,669	931,420	897,600	57,927
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	500

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	785,002	2,570,710	2,604,530	3,435,710
3020	Ob Bal: Outlays (gross)	-319,624	-884,980	-1,597,205	-2,300,505
3050	Ob Bal: EOY: Unpaid obligations	465,378	1,685,730	1,007,325	1,135,205
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-285,002	-1,420,710	-905,084	-996,564
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-285,002	-1,420,710	-905,084	-996,564
3200	Obligated balance, end of year	=====	=====	=====	=====
		180,376	265,020	102,241	138,641

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		806,671	3,502,130	3,502,130	3,494,137
4010	Disc: Outlays from new authority	319,624	884,980	1,597,205	2,300,505
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		319,624	884,980	1,597,205	2,300,505
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-500,000	-1,150,000	-1,775,000	-2,425,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-500,000	-1,150,000	-1,775,000	-2,425,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-285,002	-1,420,710	-905,084	-996,564
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,669	-849,854	-740,480	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-306,671	-2,270,564	-1,645,564	-996,564

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 81,566	===== 81,566	===== 72,573
4080	Disc: Outlays, net	===== -180,376	===== -265,020	===== -177,795	===== -124,495
4180	Budget authority, net (disc. and mand.)	0	===== 81,566	===== 81,566	===== 72,573
4190	Outlays, net (disc. and mand.)	===== -180,376	===== -265,020	===== -177,795	===== -124,495

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	75,059	75,059	75,059	75,059
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	533	533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,059	75,059	75,592	75,592
1700	BA: Disc: Spending auth: Collected	550,000	625,013	775,026	855,026
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-550,000	-624,987	-775,507	-855,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,116	1,090	1,597	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,116	1,116	1,116	26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,116	1,116	1,116	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,174	76,174	76,708	75,618

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 ES Allots to States	2,740	13,473	2,123	2,123
2002	Cat B\Direct\Pgm Cat 3 ES Allots to States	55,068	55,068	55,068	55,602
2002	Cat B\Direct\Pgm Cat 4 ES Allots to States	0	0	17,227	17,227
2002	Cat B\Direct\Pgm Cat 7 DEFAULT	0	0	632	632
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,808	68,542	75,050	75,583
2102	Cat B\ Reim \Pgm Cat 4 RECOVERY ACT - PROGRAM	0	0	26	26
2104	Reimbursable obligations incurred (total)	0	=====	0	26
		0	0	26	26
2190	Obligations incurred	=====	=====	=====	=====
		57,808	68,542	75,076	75,609
2201	Unob Bal: Apportioned: Avail in the current period	17,250	6,530	9	9
2203	Unob Bal: Apportioned: Anticipated	1,116	1,103	1,090	0
2403	Unob Bal: Unapportioned: Other	0	0	533	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		18,366	7,633	1,632	9
2500	Total budgetary resources	=====	=====	=====	=====
		76,174	76,174	76,708	75,618
2501	Memo: Budgetary resources, subj to apportionment	76,174	76,174	76,708	75,618
2503	Memo: Budgetary resources, direct unob bal, EOY	17,250	6,517	543	9
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,116	1,116	1,090	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,180,574	1,180,574	1,180,574	1,180,574
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,808	68,542	75,076	75,609
3020	Ob Bal: Outlays (gross)	-427,375	-718,017	-878,549	-949,392
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-533	-533
3050	Ob Bal: EOY: Unpaid obligations	811,007	531,099	376,567	306,257
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,104,346	-1,104,346	-1,104,346	-1,104,346
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	550,000	624,987	775,507	855,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-554,346	-479,359	-328,839	-249,346
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,228	76,228	76,228	76,228
3200	Obligated balance, end of year	=====	=====	=====	=====
		256,661	51,740	47,729	56,911

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		1,116	1,116	1,116	26
4011	Disc: Outlays from balances	427,375	718,017	878,549	949,392
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		427,375	718,017	878,549	949,392
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-550,000	-625,000	-774,582	-855,026
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13	-444	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-550,000	-625,013	-775,026	-855,026
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	550,000	624,987	775,507	855,000
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,116	-1,090	-1,597	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		548,884	623,897	773,910	855,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-122,625	93,004	103,523	94,366
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-122,625	93,004	103,523	94,366

Budget Agency: Department of Labor
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 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	10,505	22,011	35,022	60,185
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,753	41,490	40,324	35,020
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15,336	41,519	29,674	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,594	105,020	105,020	95,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,594	105,020	105,020	95,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,594	105,020	105,020	95,205

Status of Budgetary Resources

2002	UI National Activities	0	2,806	0	0
2002	Cat B\Direct\Pgm Cat 2 ES Allots to States	250	0	0	0
2002	ES National Activities	0	18,485	0	0
2002	Cat B\Direct\Pgm Cat 2 ES NATIONAL ACTIVITIES	0	250	19,157	19,804
2002	Cat B\Direct\Pgm Cat 3 ES National Activities	3,725	0	0	0
2002	Cat B\Direct\Pgm Cat 4 ES Allots to States	7,028	0	0	14,282
2002	Cat B\Direct\Pgm Cat 4 DEFAULT	0	28,034	35,402	47,852
2002	Cat B\Direct\Pgm Cat 5 REA-REEMPLOYMENT & ELIGIB	0	0	7,666	12,876
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,003	49,575	62,225	94,814
2102	Cat B\ Reim \Pgm Cat 1 RECOVERY ACT - PROGRAM	0	11	22	185
2102	Cat B\ Reim \Pgm Cat 4 RECOVERY ACT - PROGRAM	5	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	11	22	185
2190	Obligations incurred	=====	=====	=====	=====
		11,008	49,586	62,247	94,999
2201	Unob Bal: Apportioned: Avail in the current period	26,586	55,434	42,773	206

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		26,586	55,434	42,773	206
2500	Total budgetary resources	=====	=====	=====	=====
		37,594	105,020	105,020	95,205
2501	Memo: Budgetary resources, subj to apportionment	37,594	105,020	105,020	95,205
2503	Memo: Budgetary resources, direct unob bal, EOY	16,591	45,445	32,795	206
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,995	9,989	9,978	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	11,008	49,586	62,247	94,999
3020	Ob Bal: Outlays (gross)	-6,060	-17,901	-33,797	-56,590
3050	Ob Bal: EOY: Unpaid obligations	4,948	31,686	28,450	38,409
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,753	-41,490	-40,324	-35,020
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,753	-41,490	-40,324	-35,020
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6,805	-9,804	-11,873	3,389

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,594	105,020	105,020	95,205
4010	Disc: Outlays from new authority	6,060	17,901	33,797	56,590
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,060	17,901	33,797	56,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-10,500	-22,000	-35,000	-60,185
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-5	-11	-22	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,505	-22,011	-35,022	-60,185
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,753	-41,490	-40,324	-35,020
4053	Disc: Offsets, BA only: Antic offsetting collect	-15,336	-41,519	-29,674	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,089	-83,009	-69,998	-35,020
<hr/>					
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,445	-4,110	-1,225	-3,595
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,445	-4,110	-1,225	-3,595

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	672	4,547
1050	Unob Bal: Unobligated balance (total)		=====		=====
		31	31	703	4,578
1060	Exp Unob Bal: Brought forward, Oct 1	31	31	31	31
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	672	4,547
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		31	31	703	4,578
1800	BA: Mand: Spending auth: Collected	70,000	115,030	135,030	210,000
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-70,000	-115,000	-135,000	-210,000
1850	BA: Mand: Spending auth: Total		=====		
		0	30	30	0
1900	Budget authority total (disc. and mand.)		=====		
		0	30	30	0
1910	Total budgetary resources (disc. and mand.)		=====		=====
		31	61	733	4,578

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 3 UI STATE ADMINISTRATION	0	0	672	4,547
2004	Direct obligations incurred (total)		=====		=====
		0	0	672	4,547
2190	Obligations incurred		=====		=====
		0	0	672	4,547
2403	Unob Bal: Unapportioned: Other	31	61	61	31
2413	Expired Unobligated Balance: end of year	31	61	61	31
2490	Unob Bal: end of year		=====		
		31	61	61	31
2500	Total budgetary resources		=====		=====
		31	61	733	4,578
2501	Memo: Budgetary resources, subj to apportionment	31	61	733	4,578

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	31	61	61	31
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	402,560	402,560	402,560	402,560
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	672	4,547
3020	Ob Bal: Outlays (gross)	-71,168	-111,765	-163,314	-232,904
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-672	-4,547
3050	Ob Bal: EOY: Unpaid obligations	331,392	290,796	239,247	169,657
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-363,560	-363,560	-363,560	-363,560
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	70,000	115,000	135,000	210,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-293,560	-248,560	-228,560	-153,560
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,001	39,001	39,001	39,001
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,832	42,236	10,687	16,097

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	232,904
4020	Disc: Outlays, gross (total)	0	0	0	232,904
4080	Disc: Outlays, net	0	0	0	232,904
4090	Mand: Budget authority, gross	0	30	30	0
4101	Mand: Outlays from balances	71,168	111,765	163,314	0
4110	Mand: Outlays, gross (total)	71,168	111,765	163,314	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-70,000	-115,000	-135,000	-210,000
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-30	-30	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,000	-115,030	-135,030	-210,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	70,000	115,000	135,000	210,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		70,000	115,000	135,000	210,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,168	-3,265	28,284	-210,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,168	-3,265	28,284	22,904

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	44	68	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		221	245	257	258
1060	Exp Unob Bal: Brought forward, Oct 1	177	177	177	177
1081	Exp Unob Bal: Recov of prior year unpaid obs	44	68	81	81
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		221	245	257	258
1700	BA: Disc: Spending auth: Collected	10,999	15,502	22,503	28,506
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-11,000	-15,500	-22,500	-28,500
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1	2	3	6
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1	2	3	6
1910	Total budgetary resources (disc. and mand.)		=====		
		220	247	260	263

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 4 ES Allots to States	49	87	88	89
2002	Cat B\Direct\Pgm Cat 4 EMERGENCY UNEMP COMP -	14	14	16	16
2004	Direct obligations incurred (total)		=====		
		63	102	103	106
2102	Cat B\ Reim \Pgm Cat 3 RECOVERY ACT - PROGRAM	0	23	23	23
2104	Reimbursable obligations incurred (total)		=====		
		0	23	23	23
2190	Obligations incurred		=====		
		63	124	126	128
2403	Unob Bal: Unapportioned: Other	157	123	135	135
2413	Expired Unobligated Balance: end of year	157	123	135	135
2490	Unob Bal: end of year		=====		
		157	123	135	135

Budget Agency: Department of Labor
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 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		220	247	260	263
2501	Memo: Budgetary resources, subj to apportionment	220	247	260	263
2503	Memo: Budgetary resources, direct unob bal, EOY	157	123	135	135

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,991	47,991	47,991	47,991
3011	Ob Bal: Obligations incurred: Expired accounts	63	124	126	128
3020	Ob Bal: Outlays (gross)	-15,364	-25,823	-33,967	-37,424
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-68	-81	-81
3050	Ob Bal: EOY: Unpaid obligations	32,646	22,224	14,070	10,614
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,467	-35,467	-35,467	-35,467
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	11,000	15,500	22,500	28,500
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,467	-19,967	-12,967	-6,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,524	12,524	12,524	12,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,179	2,257	1,103	3,647

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-1	2	3	6
4011	Disc: Outlays from balances	15,364	25,823	33,967	37,424
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,364	25,823	33,967	37,424
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,000	-15,500	-22,500	-28,506
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-2	-3	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,999	-15,502	-22,503	-28,506
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,000	15,500	22,500	28,500

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,000	15,500	22,500	28,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,365	10,320	11,464	8,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,365	10,320	11,464	8,919

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,653	1,981
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		39	39	1,692	2,020
1060	Exp Unob Bal: Brought forward, Oct 1	39	39	39	39
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1,653	1,981
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		39	39	1,692	2,020
1700	BA: Disc: Spending auth: Collected	0	0	0	747
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	747
1800	BA: Mand: Spending auth: Collected	100,000	100,000	110,747	120,000
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-100,000	-100,000	-110,000	-120,000
1850	BA: Mand: Spending auth: Total		=====		
		0	0	747	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	747	747
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		39	39	2,439	2,767

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	39	39	2,439	2,767
2413	Expired Unobligated Balance: end of year	39	39	2,439	2,767
2490	Unob Bal: end of year	39	====	====	====
			39	2,439	2,767
2500	Total budgetary resources	39	====	====	====
			39	2,439	2,767
2501	Memo: Budgetary resources, subj to apportionment	39	39	2,439	2,767
2503	Memo: Budgetary resources, direct unob bal, EOY	39	39	2,439	2,767

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	241,379	241,379	241,379	241,379
3020	Ob Bal: Outlays (gross)	-65,252	-83,387	-100,681	-112,136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,653	-1,981
3050	Ob Bal: EOY: Unpaid obligations	176,128	157,992	139,045	127,262
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-233,020	-233,020	-233,020	-233,020
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	100,000	100,000	110,000	120,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-133,020	-133,020	-123,020	-113,020
3100	Obligated balance, start of year	====	====	====	====
		8,359	8,359	8,359	8,359
3200	Obligated balance, end of year	====	====	====	====
		43,108	24,972	16,025	14,242

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	747
4011	Disc: Outlays from balances	0	0	0	112,136
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	112,136
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-747
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-747
4080	Disc: Outlays, net		=====		=====
		0	0	0	111,389
4090	Mand: Budget authority, gross		=====		
		0	0	747	0
4101	Mand: Outlays from balances	65,252	83,387	100,681	0
4110	Mand: Outlays, gross (total)	65,252	83,387	100,681	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100,000	-100,000	-110,000	-120,000
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-747	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,000	-100,000	-110,747	-120,000
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	100,000	100,000	110,000	120,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		100,000	100,000	110,000	120,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-34,748	-16,613	-10,066	-120,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-34,748	-16,613	-10,066	-8,611

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	239	239	239	239
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	227	227
1050	Unob Bal: Unobligated balance (total)		=====		
		246	246	466	466
1060	Exp Unob Bal: Brought forward, Oct 1	239	239	239	239
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	7	227	227
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		246	246	466	466
1700	BA: Disc: Spending auth: Collected	5,000	10,012	16,012	20,012
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-5,000	-10,000	-16,000	-20,000
1750	BA: Disc: Spending auth: Total		=====		
		0	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		246	258	478	478

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 4 ES Allots to States	25	25	25	211
2004	Direct obligations incurred (total)		=====		
		25	25	25	211
2102	Cat B\ Reim \Pgm Cat 3 RECOVERY ACT - PROGRAM	0	0	0	2
2102	Cat B\ Reim \Pgm Cat 3 RECOVERY ACT - PROGRAM	0	0	195	197
2104	Reimbursable obligations incurred (total)		=====		
		0	0	196	200
2190	Obligations incurred		=====		
		25	25	221	411
2403	Unob Bal: Unapportioned: Other	221	233	257	67
2413	Expired Unobligated Balance: end of year	221	233	257	67
2490	Unob Bal: end of year		=====		
		221	233	257	67

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		246	258	478	478
2501	Memo: Budgetary resources, subj to apportionment	246	258	478	478
2503	Memo: Budgetary resources, direct unob bal, EOY	214	214	214	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	19	43	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,184	22,184	22,184	22,184
3011	Ob Bal: Obligations incurred: Expired accounts	25	25	221	411
3020	Ob Bal: Outlays (gross)	-6,197	-10,523	-15,499	-17,787
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-227	-227
3050	Ob Bal: EOY: Unpaid obligations	16,005	11,679	6,679	4,581
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-21,254	-21,254	-21,254	-21,254
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,000	10,000	16,000	20,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,254	-11,254	-5,254	-1,254
3100	Obligated balance, start of year		=====		
		930	930	930	930
3200	Obligated balance, end of year		=====	=====	=====
		-249	425	1,424	3,327

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	12	12	12
4011	Disc: Outlays from balances	6,197	10,523	15,499	17,787
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,197	10,523	15,499	17,787
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,000	-10,000	-16,000	-20,012
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-12	-12	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,000	-10,012	-16,012	-20,012
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,000	10,000	16,000	20,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,000	10,000	16,000	20,000
<hr/>					
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,197	511	-513	-2,225
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,197	511	-513	-2,225

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	280	280	280	280
1021	Unob Bal: Recov of prior year unpaid obligations	4,521	5,114	5,191	6,490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,801	5,394	5,471	6,770
1060	Exp Unob Bal: Brought forward, Oct 1	280	280	280	280
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,521	5,114	5,191	6,490
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,801	5,394	5,471	6,770
1700	BA: Disc: Spending auth: Collected	0	0	15,928	35,928
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-15,000	-35,000
1750	BA: Disc: Spending auth: Total	0	0	928	928
1900	Budget authority total (disc. and mand.)	0	0	928	928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,801	5,394	6,399	7,697

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,801	5,394	6,399	7,697
2413	Expired Unobligated Balance: end of year	4,801	5,394	6,399	7,697
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,801	5,394	6,399	7,697
2500	Total budgetary resources	=====	=====	=====	=====
		4,801	5,394	6,399	7,697
2501	Memo: Budgetary resources, subj to apportionment	4,801	5,394	6,399	7,697
2503	Memo: Budgetary resources, direct unob bal, EOY	4,801	5,394	6,399	7,697

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	131,704	131,704	131,704	131,704
3020	Ob Bal: Outlays (gross)	-906	-4,961	-20,896	-22,886
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,521	-5,114	-5,191	-6,490
3050	Ob Bal: EOY: Unpaid obligations	126,277	121,628	105,617	102,329
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-124,785	-124,785	-124,785	-124,785
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	15,000	35,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-124,785	-124,785	-109,785	-89,785
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,919	6,919	6,919	6,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,492	-3,157	-4,168	12,544

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	928	928
4011	Disc: Outlays from balances	906	4,961	20,896	22,886
4020	Disc: Outlays, gross (total)	906	4,961	20,896	22,886
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-15,000	-35,928
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-928	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-15,928	-35,928
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	15,000	35,000
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	15,000	35,000
4080	Disc: Outlays, net		=====	=====	=====
		906	4,961	4,969	-13,042
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		906	4,961	4,969	-13,042

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	11	121	1,211	1,802
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		52	161	1,251	1,842
1060	Exp Unob Bal: Brought forward, Oct 1	41	41	41	41
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	121	1,211	1,802
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		52	161	1,251	1,842
1700	BA: Disc: Spending auth: Collected	3,000	3,000	4,000	6,000
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,000	-3,000	-4,000	-6,005
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-5
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-5
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		52	161	1,251	1,838

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 3 RECOVERY ACT - PROGRAM	0	9	22	22
2104	Reimbursable obligations incurred (total)		=====		=====
		0	9	22	22
2190	Obligations incurred		=====		=====
		0	9	22	22
2403	Unob Bal: Unapportioned: Other	52	152	1,230	1,816
2413	Expired Unobligated Balance: end of year	52	152	1,230	1,816
2490	Unob Bal: end of year		=====	=====	=====
		52	152	1,230	1,816
2500	Total budgetary resources		=====	=====	=====
		52	161	1,251	1,838
2501	Memo: Budgetary resources, subj to apportionment	52	161	1,251	1,838

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	30	140	1,225	1,816
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	13	5	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,604	13,604	13,604	13,604
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	22	22
3020	Ob Bal: Outlays (gross)	-1,763	-2,762	-5,766	-8,343
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-121	-1,211	-1,802
3050	Ob Bal: EOY: Unpaid obligations	11,830	10,730	6,649	3,482
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,415	-10,415	-10,415	-10,415
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,000	3,000	4,000	6,005
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,415	-7,415	-6,415	-4,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,189	3,189	3,189	3,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,415	3,316	234	-929

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-5
4011	Disc: Outlays from balances	1,763	2,762	5,766	8,343
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,763	2,762	5,766	8,343
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,000	-3,000	-4,000	-6,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,000	-3,000	-4,000	-6,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,000	3,000	4,000	6,005
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,000	3,000	4,000	6,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,237	-238	1,766	2,343
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,237	-238	1,766	2,343

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,761	1,761	1,761	1,761
1021	Unob Bal: Recov of prior year unpaid obligations	413	591	602	6,799
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,174	2,352	2,363	8,560
1060	Exp Unob Bal: Brought forward, Oct 1	1,761	1,761	1,761	1,761
1081	Exp Unob Bal: Recov of prior year unpaid obs	413	591	602	6,799
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,174	2,352	2,363	8,560
1700	BA: Disc: Spending auth: Collected	1,000	1,000	6,766	6,766
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,000	-1,000	-6,000	-6,000
1750	BA: Disc: Spending auth: Total		=====		
		0	0	766	766
1900	Budget authority total (disc. and mand.)		=====		
		0	0	766	766
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,174	2,352	3,129	9,326

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,174	2,352	3,129	9,326
2413	Expired Unobligated Balance: end of year	2,174	2,352	3,129	9,326
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,174	2,352	3,129	9,326
2500	Total budgetary resources	=====	=====	=====	=====
		2,174	2,352	3,129	9,326
2501	Memo: Budgetary resources, subj to apportionment	2,174	2,352	3,129	9,326
2503	Memo: Budgetary resources, direct unob bal, EOY	2,174	2,352	3,129	9,326

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,662	9,662	9,662	9,662
3020	Ob Bal: Outlays (gross)	-584	-568	-1,351	-1,689
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-591	-602	-6,799
3050	Ob Bal: EOY: Unpaid obligations	8,665	8,503	7,709	1,174
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-11,538	-11,538	-11,538	-11,538
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,000	1,000	6,000	6,000
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,538	-10,538	-5,538	-5,538
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,876	-1,876	-1,876	-1,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,873	-2,035	2,171	-4,364

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	766	766
4011	Disc: Outlays from balances	584	568	1,351	1,689
4020	Disc: Outlays, gross (total)		=====	=====	=====
		584	568	1,351	1,689
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	-1,000	-1,000	-6,000	-6,766
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0	0	-766	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,000	-1,000	-6,766	-6,766
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,000	1,000	6,000	6,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,000	1,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-416	-432	-5,415	-5,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-416	-432	-5,415	-5,077

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,323	2,323	2,323	2,323
1021	Unob Bal: Recov of prior year unpaid obligations	50	118	312	357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,373	2,441	2,635	2,680
1060	Exp Unob Bal: Brought forward, Oct 1	2,323	2,323	2,323	2,323
1081	Exp Unob Bal: Recov of prior year unpaid obs	50	118	312	357
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,373	2,441	2,635	2,680
1700	BA: Disc: Spending auth: Collected	0	6	0	0
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-50	-50	-50	-50
1750	BA: Disc: Spending auth: Total		=====		
		-50	-44	-50	-50
1900	Budget authority total (disc. and mand.)		=====		
		-50	-44	-50	-50
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,323	2,397	2,585	2,630

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 4 REA-REEMPLOYMENT & ELIGIB	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2102	Cat B\ Reim \Pgm Cat 3 RECOVERY ACT - PROGRAM	0	17	76	79
2104	Reimbursable obligations incurred (total)		=====		
		0	17	76	79
2190	Obligations incurred		=====		
		3	20	79	83
2403	Unob Bal: Unapportioned: Other	2,319	2,377	2,505	2,548
2413	Expired Unobligated Balance: end of year	2,319	2,377	2,505	2,548
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,319	2,377	2,505	2,548

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		2,323	2,397	2,585	2,630
2501	Memo: Budgetary resources, subj to apportionment	2,323	2,397	2,585	2,630
2503	Memo: Budgetary resources, direct unob bal, EOY	2,286	2,360	2,501	2,547
2504	Memo: Budgetary resources, reimb unob bal, EOY	33	17	4	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,664	3,664	3,664	3,664
3011	Ob Bal: Obligations incurred: Expired accounts	3	20	79	83
3020	Ob Bal: Outlays (gross)	-754	-2,014	-2,399	-2,403
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-118	-312	-357
3050	Ob Bal: EOY: Unpaid obligations	2,864	1,553	1,033	986
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,933	-2,933	-2,933	-2,933
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	50	50	50	50
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,883	-2,883	-2,883	-2,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		731	731	731	731
3200	Obligated balance, end of year	=====	=====	=====	=====
		-19	-1,330	-1,850	-1,897

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-50	-44	-50	-50
4011	Disc: Outlays from balances	754	2,014	2,399	2,403
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		754	2,014	2,399	2,403
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-6	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	50	50	50	50
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		50	50	50	50

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	754	===== 2,008	===== 2,399	===== 2,403
4190	Outlays, net (disc. and mand.)	754	===== 2,008	===== 2,399	===== 2,403

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,171	20,171	20,171	20,171
1021	Unob Bal: Recov of prior year unpaid obligations	27	49	49	8,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,198	20,220	20,220	28,951
1060	Exp Unob Bal: Brought forward, Oct 1	20,171	20,171	20,171	20,171
1081	Exp Unob Bal: Recov of prior year unpaid obs	27	49	49	8,780
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		20,198	20,220	20,220	28,951
1700	BA: Disc: Spending auth: Collected	0	0	851	920
1750	BA: Disc: Spending auth: Total		=====		
		0	0	851	920
1900	Budget authority total (disc. and mand.)		=====		
		0	0	851	920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,198	20,220	21,071	29,872

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 ES NATIONAL ACTIVITIES	0	0	344	344
2002	Cat B\Direct\Pgm Cat 3 DEFAULT	0	0	-344	-344
2002	Cat B\Direct\Pgm Cat 4 EMERGENCY UNEMP COMP -	0	0	0	29,872
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,872
2190	Obligations incurred		=====		=====
		0	0	0	29,872
2403	Unob Bal: Unapportioned: Other	20,198	20,220	21,071	0
2413	Expired Unobligated Balance: end of year	20,198	20,220	21,071	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,198	20,220	21,071	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		20,198	20,220	21,071	29,872
2501	Memo: Budgetary resources, subj to apportionment	20,198	20,220	21,071	29,872
2503	Memo: Budgetary resources, direct unob bal, EOY	20,198	20,220	21,071	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,892	9,892	9,892	9,892
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29,872
3020	Ob Bal: Outlays (gross)	536	535	-316	-30,983
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-49	-49	-8,780
3050	Ob Bal: EOY: Unpaid obligations	10,401	10,378	9,527	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,892	9,892	9,892	9,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,401	10,378	9,527	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	851	920
4011	Disc: Outlays from balances	-536	-535	316	30,983
4020	Disc: Outlays, gross (total)		=====		=====
		-536	-535	316	30,983
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-920
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-851	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-851	-920
4080	Disc: Outlays, net		=====		=====
		-536	-535	-535	30,063
4190	Outlays, net (disc. and mand.)		=====		=====
		-536	-535	-535	30,063

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,804	1,804	1,804	1,804
1021	Unob Bal: Recov of prior year unpaid obligations	69	566	660	2,452
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,873	2,370	2,464	4,136
1060	Exp Unob Bal: Brought forward, Oct 1	1,804	1,804	1,804	1,804
1081	Exp Unob Bal: Recov of prior year unpaid obs	69	566	660	2,452
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-120
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,873	2,370	2,464	4,136
1700	BA: Disc: Spending auth: Collected	0	25	0	0
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-2,867
1750	BA: Disc: Spending auth: Total		=====		=====
		0	25	0	-2,867
1900	Budget authority total (disc. and mand.)		=====		=====
		0	25	0	-2,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,873	2,395	2,464	1,270

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 3	EMERGENCY UNEMP COMP -	0	0	0	896
2002	Cat B\Direct\Pgm Cat 3	DEFAULT	0	9	9	9
2002	Cat B\Direct\Pgm Cat 4	EMERGENCY UNEMP COMP -	0	109	109	111
2002	Cat B\Direct\Pgm Cat 6	DEFAULT	0	54	0	174
2004	Direct obligations incurred (total)			=====	=====	=====
			0	173	118	1,190
2102	Cat B\ Reim \Pgm Cat 5	RECOVERY ACT - PROGRAM	13	48	48	80
2104	Reimbursable obligations incurred (total)			=====	=====	=====
			13	48	48	80
2190	Obligations incurred			=====	=====	=====
			13	221	166	1,270

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	1,860	2,175	2,297	0
2413	Expired Unobligated Balance: end of year	1,860	2,175	2,297	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,860	2,175	2,297	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,873	2,395	2,464	1,270
2501	Memo: Budgetary resources, subj to apportionment	1,873	2,395	2,464	1,270
2503	Memo: Budgetary resources, direct unob bal, EOY	1,848	2,122	2,245	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	12	53	53	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,100	3,100	3,100	3,100
3011	Ob Bal: Obligations incurred: Expired accounts	13	221	166	1,270
3020	Ob Bal: Outlays (gross)	-334	-370	-452	-1,918
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-566	-660	-2,452
3050	Ob Bal: EOY: Unpaid obligations	2,710	2,385	2,155	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,867	-2,867	-2,867	-2,867
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	2,867
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,867	-2,867	-2,867	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		234	234	234	234
3200	Obligated balance, end of year	=====	=====	=====	=====
		-157	-482	-711	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	25	0	-2,867
4011	Disc: Outlays from balances	334	370	452	1,918
4020	Disc: Outlays, gross (total)		=====		=====
		334	370	452	1,918
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-25	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,867
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,867
4080	Disc: Outlays, net		=====		=====
		334	345	452	1,918
4190	Outlays, net (disc. and mand.)		=====		=====
		334	345	452	1,918

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,999	12,999	12,999	12,999
1021	Unob Bal: Recov of prior year unpaid obligations	27	201	681	681
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,526	13,700	14,180	13,680
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	17,595
1203	BA: Mand: Appropriation (previously unavailable)	1,724	3,628	13,997	1,192
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,168	-1,168	-1,168	-1,284
1250	BA: Mand: Anticipated appropriation	15,356	13,564	4,388	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		15,912	16,024	17,217	17,503
1800	BA: Mand: Spending auth: Collected	1	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,913	16,026	17,219	17,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,439	29,726	31,399	31,185

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 1 H-1B FEES APPLICATION PRO	97	6,966	8,872	20,616
2002	Cat B\Direct\Pgm Cat 3 DEFAULT	1,394	0	0	0
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		1,491	6,966	8,872	20,616
2190,Obligations incurred		=====	=====	=====	=====
		1,491	6,966	8,872	20,616
2201	Unob Bal: Apportioned: Avail in the current period	10,123	8,265	13,903	9,279
2203	Unob Bal: Apportioned: Anticipated	16,412	14,292	6,954	0
2403	Unob Bal: Unapportioned: Other	1,413	203	1,670	1,290
2490,Unob Bal: end of year		=====	=====	=====	=====
		27,947	22,760	22,526	10,569
2500,Total budgetary resources		=====	=====	=====	=====
		29,439	29,726	31,399	31,185
2501	Memo: Budgetary resources, subj to apportionment	29,439	29,726	31,399	31,185
2503	Memo: Budgetary resources, direct unob bal, EOY	27,947	22,760	22,526	10,569
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,679	7,679	7,679	7,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,491	6,966	8,872	20,616
3020	Ob Bal: Outlays (gross)	-1,120	-6,700	-9,283	-14,992
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-201	-681	-681
3050	Ob Bal: EOY: Unpaid obligations	8,022	7,743	6,587	12,621
3100,Obligated balance, start of year		=====	=====	=====	=====
		7,679	7,679	7,679	7,679
3200,Obligated balance, end of year		=====	=====	=====	=====
		8,022	7,743	6,587	12,621

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,913	16,026	17,219	17,505
4101	Mand: Outlays from balances	1,120	6,700	9,198	14,992
4110	Mand: Outlays, gross (total)	1,120	6,700	9,198	14,992
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,912	16,024	17,217	17,503
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,120	6,699	9,196	14,990
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,912	16,024	17,217	17,503
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,120	6,699	9,196	14,990

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	114,923	114,923	114,923	114,923
1021	Unob Bal: Recov of prior year unpaid obligations	23,577	25,717	34,943	58,444
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,000	141,140	150,366	173,247
1060	Exp Unob Bal: Brought forward, Oct 1	26,865	26,865	26,865	26,865
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,142	6,635	10,657	33,517
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-120
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		32,008	33,500	37,522	60,262
1100	BA: Disc: Appropriation	0	81,566	81,566	81,566
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	81,566	81,566	81,566
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	17,595
1203	BA: Mand: Appropriation (previously unavailable)	1,724	3,628	13,997	1,192
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,168	-1,168	-1,168	-1,284
1250	BA: Mand: Anticipated appropriation	15,356	13,564	4,388	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		15,912	16,024	17,217	17,503
1700	BA: Disc: Spending auth: Collected	1,080,503	1,826,570	2,651,108	3,439,090
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-273,295	807,662	106,350	78,162
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-8,993
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38,120	892,463	771,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		845,329	3,526,696	3,529,209	3,508,259
1800	BA: Mand: Spending auth: Collected	200,001	245,032	275,779	360,002
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-214,160	-256,807	-288,532	-371,960
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	54,021	51,668	53,393	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,862	39,893	40,640	-11,958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		901,102	3,664,180	3,668,632	3,595,370

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,040,102	3,805,320	3,818,998	3,768,617

Status of Budgetary Resources

2004	Direct obligations incurred (total)	859,644	2,703,171	2,761,138	3,673,903
2104	Reimbursable obligations incurred (total)	17	108	412	1,114
2190	Obligations incurred	=====	=====	=====	=====
		859,661	2,703,279	2,761,551	3,675,018
2201	Unob Bal: Apportioned: Avail in the current period	111,242	1,034,435	984,606	67,921
2203	Unob Bal: Apportioned: Anticipated	17,528	15,395	8,043	0
2403	Unob Bal: Unapportioned: Other	51,672	52,211	64,797	25,678
2413	Expired Unobligated Balance: end of year	31,852	33,126	39,523	24,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,441	1,102,041	1,057,447	93,599
2500	Total budgetary resources	=====	=====	=====	=====
		1,040,102	3,805,320	3,818,998	3,768,617
2501	Memo: Budgetary resources, subj to apportionment	1,040,102	3,805,320	3,818,998	3,768,617
2503	Memo: Budgetary resources, direct unob bal, EOY	169,257	1,090,836	1,046,275	93,059
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,184	11,205	11,172	540

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,167,692	2,167,692	2,167,692	2,167,692
3010	Ob Bal: Obligations incurred: Unexpired accounts	859,557	2,702,879	2,760,265	3,638,686
3011	Ob Bal: Obligations incurred: Expired accounts	104	400	1,286	36,332
3020	Ob Bal: Outlays (gross)	-932,288	-1,893,455	-2,895,901	-3,825,487
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,435	-19,083	-24,286	-24,927
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,142	-6,635	-10,657	-33,517
3050	Ob Bal: EOY: Unpaid obligations	2,071,489	2,951,799	1,998,400	1,958,779
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,983,984	-1,983,984	-1,983,984	-1,983,984
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	297,405	-795,406	-126,369	-134,624
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	190,050	244,550	308,550	428,422
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,496,529	-2,534,840	-1,801,803	-1,690,186
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,708	183,708	183,708	183,708

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		574,960	416,960	196,597	268,593

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		845,329	3,608,262	3,610,775	3,589,825
4010	Disc: Outlays from new authority	325,684	902,881	1,631,002	2,357,095
4011	Disc: Outlays from balances	452,742	764,503	959,194	1,417,864
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		778,426	1,667,383	2,590,196	3,774,959
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,080,500	-1,826,500	-2,648,082	-3,439,090
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-70	-3,026	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,080,503	-1,826,570	-2,651,108	-3,439,090
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	253,245	-837,213	-169,901	-176,584
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,050	29,550	63,550	98,422
4053	Disc: Offsets, BA only: Antic offsetting collect	-38,120	-892,463	-771,750	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		235,175	-1,700,126	-878,101	-78,162
4070	Disc: Budget authority, net		=====	=====	=====
		0	81,566	81,566	72,573
4080	Disc: Outlays, net	=====	=====	=====	=====
		-302,078	-159,187	-60,912	335,869
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		55,774	55,918	57,857	5,545
4100	Mand: Outlays from new authority	0	0	0	11,752
4101	Mand: Outlays from balances	153,862	226,071	305,619	38,776
4110	Mand: Outlays, gross (total)	153,862	226,071	305,619	50,528
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-200,000	-245,000	-275,000	-360,000
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-32	-779	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-200,001	-245,032	-275,779	-360,002

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	44,160	41,807	43,532	41,960
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	170,000	215,000	245,000	330,000
4143	Mand: Offsets, BA only: Antic offsetting collect	-54,021	-51,668	-53,393	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		160,139	205,139	235,139	371,960
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,912	16,024	17,217	17,503
4170	Mand: Outlays, net	=====	=====	=====	=====
		-46,138	-18,961	29,840	-309,474
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,912	97,590	98,783	90,076
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-348,216	-178,148	-31,072	26,395

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	61,000	61,000	61,000	11,752
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
1800	BA: Mand: Spending auth: Collected	0	0	0	49,248
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	49,248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	61,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 All Prog Rpt	61,000	61,000	61,000	61,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
2190	Obligations incurred	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
2500	Total budgetary resources	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
2501	Memo: Budgetary resources, subj to apportionment	61,000	61,000	61,000	61,000

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,000	61,000	61,000	61,000
3020	Ob Bal: Outlays (gross)	-61,000	-61,000	-61,000	-61,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
4100	Mand: Outlays from new authority	0	0	0	49,248
4101	Mand: Outlays from balances	61,000	61,000	61,000	11,752
4110	Mand: Outlays, gross (total)	61,000	61,000	61,000	61,000
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-49,248
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-49,248
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4170	Mand: Outlays, net	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	61,000	61,000	61,000	11,752
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
1800	BA: Mand: Spending auth: Collected	0	0	0	49,248
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	49,248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	61,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,000	61,000	61,000	61,000
2190	Obligations incurred	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
2500	Total budgetary resources	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
2501	Memo: Budgetary resources, subj to apportionment	61,000	61,000	61,000	61,000

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,000	61,000	61,000	61,000
3020	Ob Bal: Outlays (gross)	-61,000	-61,000	-61,000	-61,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,000	61,000	61,000	61,000
4100	Mand: Outlays from new authority	0	0	0	49,248
4101	Mand: Outlays from balances	61,000	61,000	61,000	11,752
4110	Mand: Outlays, gross (total)	61,000	61,000	61,000	61,000
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-49,248
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-49,248
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4170	Mand: Outlays, net	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,000	61,000	61,000	11,752

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,518	1,518	1,518	1,518
1029	Unob Bal: Other balances withdrawn	0	0	0	-53,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,518	1,518	1,518	-52,078
1800	BA: Mand: Spending auth: Collected	0	0	0	53,596
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	53,596
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	53,596
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,518	1,518	1,518	1,518

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 SHORT TERM COMPENSATION-B	0	0	0	800
2004	Direct obligations incurred (total)	0	=====	0	800
		0	0	0	800
2190	Obligations incurred	0	=====	0	800
		0	0	0	800
2201	Unob Bal: Apportioned: Avail in the current period	1,518	1,517	1,517	717
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,518	1,517	1,517	717
2500	Total budgetary resources	=====	=====	=====	=====
		1,518	1,518	1,518	1,518
2501	Memo: Budgetary resources, subj to apportionment	1,518	1,518	1,518	1,518
2503	Memo: Budgetary resources, direct unob bal, EOY	1,518	1,517	1,517	717

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10	10	10	10
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	800
3020	Ob Bal: Outlays (gross)	0	0	0	-22
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	788
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	788

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	53,596
4101	Mand: Outlays from balances	0	0	0	22
4110	Mand: Outlays, gross (total)	0	0	0	22
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-53,596
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-53,596
4170	Mand: Outlays, net		=====		=====
		0	0	0	-53,574
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-53,574

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,378	3,378	3,378	3,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,378	3,378	3,378	3,378
1200	BA: Mand: Appropriation	84,000	84,000	84,000	29,544
1230	BA: Mand: New\Unob bal of approps perm reduced	-6,132	-6,132	-6,132	-2,403
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,246	81,246	81,246	30,519

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 SHORT TERM COMPENSATION-B	0	17,384	29,349	30,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	17,384	29,349	30,519
2190	Obligations incurred	=====	=====	=====	=====
		0	17,384	29,349	30,519
2201	Unob Bal: Apportioned: Avail in the current period	77,868	60,484	48,519	0
2403	Unob Bal: Unapportioned: Other	3,378	3,378	3,378	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,246	63,862	51,897	0
2500	Total budgetary resources	=====	=====	=====	=====
		81,246	81,246	81,246	30,519
2501	Memo: Budgetary resources, subj to apportionment	81,246	81,246	81,246	30,519
2503	Memo: Budgetary resources, direct unob bal, EOY	81,246	63,862	51,897	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,520	16,520	16,520	16,520
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17,384	29,349	30,519
3020	Ob Bal: Outlays (gross)	-13,242	-26,194	-40,183	-43,716
3050	Ob Bal: EOY: Unpaid obligations	3,278	7,710	5,686	3,323
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,520	16,520	16,520	16,520
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,278	7,710	5,686	3,323

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
4101	Mand: Outlays from balances	13,242	26,194	40,183	43,716
4110	Mand: Outlays, gross (total)	13,242	26,194	40,183	43,716
4160	Mand: Budget authority, net	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,242	26,194	40,183	43,716
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,242	26,194	40,183	43,716

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,240	3,240	3,240	
1060	Exp Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,240
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		3,240	3,240	3,240	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		3,240	3,240	3,240	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,240	3,240	3,240	0
2413	Expired Unobligated Balance: end of year	3,240	3,240	3,240	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,240	3,240	3,240	
2500	Total budgetary resources	=====	=====	=====	0
		3,240	3,240	3,240	
2501	Memo: Budgetary resources, subj to apportionment	3,240	3,240	3,240	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,240	3,240	3,240	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Short Time Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,136	8,136	8,136	8,136
1029	Unob Bal: Other balances withdrawn	0	0	0	-56,836
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,136	8,136	8,136	-48,700
1060	Exp Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,240
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,240	3,240	3,240	0
1200	BA: Mand: Appropriation	84,000	84,000	84,000	29,544
1230	BA: Mand: New\Unob bal of approps perm reduced	-6,132	-6,132	-6,132	-2,403
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
1800	BA: Mand: Spending auth: Collected	0	0	0	53,596
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	53,596
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,868	77,868	77,868	80,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,004	86,004	86,004	32,037

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Short Time Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	17,384	29,350	31,319
2190	Obligations incurred		=====	=====	=====
		0	17,384	29,350	31,319
2201	Unob Bal: Apportioned: Avail in the current period	79,386	62,001	50,036	717
2403	Unob Bal: Unapportioned: Other	6,618	6,618	6,618	0
2413	Expired Unobligated Balance: end of year	3,240	3,240	3,240	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,004	68,619	56,654	717
2500	Total budgetary resources	=====	=====	=====	=====
		86,004	86,004	86,004	32,037
2501	Memo: Budgetary resources, subj to apportionment	86,004	86,004	86,004	32,037
2503	Memo: Budgetary resources, direct unob bal, EOY	86,004	68,619	56,654	717
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,530	16,530	16,530	16,530
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17,384	29,350	31,319
3020	Ob Bal: Outlays (gross)	-13,242	-26,194	-40,183	-43,739
3050	Ob Bal: EOY: Unpaid obligations	3,288	7,720	5,697	4,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,530	16,530	16,530	16,530
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,288	7,720	5,697	4,111

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Short Time Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		77,868	77,868	77,868	80,737
4101	Mand: Outlays from balances	13,242	26,194	40,183	43,739
4110	Mand: Outlays, gross (total)	13,242	26,194	40,183	43,739
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-53,596
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-53,596
4160	Mand: Budget authority, net	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,242	26,194	40,183	-9,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,868	77,868	77,868	27,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,242	26,194	40,183	-9,857

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	3	53	53	55
1029	Unob Bal: Other balances withdrawn	0	0	0	-55
1050	Unob Bal: Unobligated balance (total)		=====		
		3	53	53	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	53	53	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 DEFAULT PRC 03	-3	0	0	0
2002	Cat B\Direct\Pgm Cat 3 DEFAULT PRC 03	3	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	0	0	0
2403	Unob Bal: Unapportioned: Other	0	53	53	0
2490	Unob Bal: end of year		=====		
		3	53	53	0
2500	Total budgetary resources		=====		
		3	53	53	0
2501	Memo: Budgetary resources, subj to apportionment	0	53	53	0
2502	Memo: Budgetary resources, exempt fm apportionment	3	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3	53	53	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,162	17,162	17,162	17,162
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-53	-53	-55
3050	Ob Bal: EOY: Unpaid obligations	17,159	17,109	17,109	17,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,162	17,162	17,162	17,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,159	17,109	17,109	17,107

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	3,332	3,034	3,034	3,034
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,332	3,034	3,034	-11,050
1200	BA: Mand: Appropriation	12,300	12,300	12,300	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	
		12,300	12,300	12,300	0
1800	BA: Mand: Spending auth: Collected	1,484	4,188	9,541	11,929
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,484	4,188	9,541	11,929
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,784	16,488	21,841	11,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		17,117	19,522	24,875	880

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 FEDERAL ADDITIONAL UNEMP	-3,280	-17	202	640
2002	Cat B\Direct\Pgm Cat 2 FEDERAL ADDITIONAL UNEMP	3,280	17	25	240
2004	Direct obligations incurred (total)		=====		
		0	0	227	880
2190	Obligations incurred		=====		
		0	0	227	880
2201	Unob Bal: Apportioned: Avail in the current period	17,058	19,463	24,589	0
2403	Unob Bal: Unapportioned: Other	59	59	59	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,117	19,522	24,648	0
2500	Total budgetary resources	=====	=====	=====	
		17,117	19,522	24,875	880

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	17,117	19,522	24,875	880
2503	Memo: Budgetary resources, direct unob bal, EOY	17,117	19,522	24,648	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,450	11,450	11,450	11,450
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	227	880
3020	Ob Bal: Outlays (gross)	-196	-205	-206	-433
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,332	-3,034	-3,034	-3,034
3050	Ob Bal: EOY: Unpaid obligations	7,922	8,212	8,438	8,863
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,450	11,450	11,450	11,450
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,922	8,212	8,438	8,863

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,784	16,488	21,841	11,929
4101	Mand: Outlays from balances	196	205	206	433
4110	Mand: Outlays, gross (total)	196	205	206	433
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,484	-4,188	-9,541	-11,929
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,484	-4,188	-9,541	-11,929
4160	Mand: Budget authority, net	=====	=====	=====	0
		12,300	12,300	12,300	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,288	-3,983	-9,335	-11,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		12,300	12,300	12,300	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,288	-3,983	-9,335	-11,496

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	3,335	3,087	3,087	3,089
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,335	3,087	3,087	-11,050
1200	BA: Mand: Appropriation	12,300	12,300	12,300	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	
		12,300	12,300	12,300	0
1800	BA: Mand: Spending auth: Collected	1,484	4,188	9,541	11,929
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,484	4,188	9,541	11,929
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,784	16,488	21,841	11,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		17,119	19,575	24,928	880

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	227	880
2190	Obligations incurred		=====		
		0	0	227	880
2201	Unob Bal: Apportioned: Avail in the current period	17,058	19,463	24,589	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	0	0	0
2403	Unob Bal: Unapportioned: Other	59	112	112	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,119	19,575	24,701	0
2500	Total budgetary resources	=====	=====	=====	
		17,119	19,575	24,928	880
2501	Memo: Budgetary resources, subj to apportionment	17,117	19,575	24,928	880
2502	Memo: Budgetary resources, exempt fm apportionment	3	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17,119	19,575	24,701	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,613	28,613	28,613	28,613
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	227	880
3020	Ob Bal: Outlays (gross)	-196	-205	-206	-433
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,335	-3,087	-3,087	-3,089
3050	Ob Bal: EOY: Unpaid obligations	25,081	25,321	25,546	25,970
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,613	28,613	28,613	28,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,081	25,321	25,546	25,970

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,784	16,488	21,841	11,929
4101	Mand: Outlays from balances	196	205	206	433
4110	Mand: Outlays, gross (total)	196	205	206	433
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,484	-4,188	-9,541	-11,929
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,484	-4,188	-9,541	-11,929
4160	Mand: Budget authority, net	=====	=====	=====	0
		12,300	12,300	12,300	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,288	-3,983	-9,335	-11,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		12,300	12,300	12,300	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,288	-3,983	-9,335	-11,496

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -15/16-0327
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	100,000	0
1260	BA: Mand: Appropriation (total)	0	=====	=====	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	100,000	0
2490	Unob Bal: end of year	0	=====	=====	0
2500	Total budgetary resources	0	=====	=====	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	100,000	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	100,000	0

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	0
4160	Mand: Budget authority, net	0	=====	=====	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -14/15-0327
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	300,000	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		
		300,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		300,000	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		300,000	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	300,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		300,000	0	0	0
2500	Total budgetary resources	=====	=====		
		300,000	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	300,000	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	300,000	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====		
		300,000	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		300,000	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		300,000	0	0	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	300,000	0	100,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	0
		300,000	0	100,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		300,000	0	100,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		300,000	0	100,000	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	300,000	0	100,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		300,000	0	100,000	0
2500	Total budgetary resources	=====	=====	=====	
		300,000	0	100,000	0
2501	Memo: Budgetary resources, subj to apportionment	300,000	0	100,000	0
2503	Memo: Budgetary resources, direct unob bal, EOY	300,000	0	100,000	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		300,000	0	100,000	0
4160	Mand: Budget authority, net	=====	=====	=====	
		300,000	0	100,000	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		300,000	0	100,000	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -15/16-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	377
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	377
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	377
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	377
Status of Budgetary Resources					
2102	Cat B\ Reim \Pgm Cat 5 YOUTH	0	0	0	43
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	43
2190	Obligations incurred		=====		
		0	0	0	43
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	333
2490	Unob Bal: end of year		=====		
		0	0	0	333
2500	Total budgetary resources		=====		
		0	0	0	377
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	377
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	333

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -15/16-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	43
3020	Ob Bal: Outlays (gross)	0	0	0	-76
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-33
	3200, Obligated balance, end of year		=====		
		0	0	0	-33
<u>BA & O, Net</u>					
	4000, Disc: Budget authority, gross		=====		
		0	0	0	377
4010	Disc: Outlays from new authority	0	0	0	76
	4020, Disc: Outlays, gross (total)		=====		
		0	0	0	76
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-334
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-42
	4040, Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-377
	4080, Disc: Outlays, net		=====		
		0	0	0	-300
	4190, Outlays, net (disc. and mand.)		=====		
		0	0	0	-300

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	776	776	631
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	897	121	121	0
1750	BA: Disc: Spending auth: Total		=====		
		897	897	897	631
1900	Budget authority total (disc. and mand.)		=====		
		897	897	897	631
1910	Total budgetary resources (disc. and mand.)		=====		
		897	897	897	631

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 2 TA	0	70	285	377
2102	Cat B\ Reim \Pgm Cat 2 YOUTH	0	2	5	5
2102	Cat B\ Reim \Pgm Cat 5 Technical Assistance	0	16	59	71
2102	Cat B\ Reim \Pgm Cat 5 YOUTH	0	4	66	91
2104	Reimbursable obligations incurred (total)		=====		
		0	92	415	545
2190	Obligations incurred		=====		
		0	92	415	545
2201	Unob Bal: Apportioned: Avail in the current period	897	805	482	86
2490	Unob Bal: end of year		=====		
		897	805	482	86
2500	Total budgetary resources		=====		
		897	897	897	631
2501	Memo: Budgetary resources, subj to apportionment	897	897	897	631
2504	Memo: Budgetary resources, reimb unob bal, EOY	897	805	482	86

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	92	415	545
3020	Ob Bal: Outlays (gross)	772	-8	-113	-338
3050	Ob Bal: EOY: Unpaid obligations	772	84	302	207
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-897	-121	-121	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-897	-121	-121	0
3200	Obligated balance, end of year		=====		
		-124	-38	181	207

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		897	897	897	631
4011	Disc: Outlays from balances	-772	8	113	338
4020	Disc: Outlays, gross (total)		=====		
		-772	8	113	338
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-631
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	0	-776	-776	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-776	-776	-631
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-897	-121	-121	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-897	-121	-121	0
4080	Disc: Outlays, net		=====		
		-772	-767	-663	-293
4190	Outlays, net (disc. and mand.)		=====		
		-772	-767	-663	-293

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	104,577	104,577	104,577	104,577
1134	BA: Disc: Appropriations precluded from obligation	-74,208	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,369	104,577	104,577	104,577
1700	BA: Disc: Spending auth: Collected	10,056	25,121	37,582	51,350
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	675	675	675	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,502	25,870	13,408	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,234	51,666	51,666	51,405
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,603	156,243	156,243	155,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,603	156,243	156,243	155,982

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	TRAINING & EMPLOYMENT	12,619	27,917	50,680	68,680
2001	Cat A\Direct\Pgm Cat 3	WORKFORCE SECURITY	8,150	18,926	29,784	42,572
2001	Cat A\Direct\Pgm Cat 4	APPRENTICESHIP TRAINING	5,319	15,939	24,024	34,003
2001	Cat A\Direct\Pgm Cat 5	EXECUTIVE DIRECTION	1,536	3,379	6,075	8,979
	Sub-Total, 2001		27,624	66,161	110,563	154,234
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			27,623	66,161	110,562	154,234
2102	Cat B\ Reim \Pgm Cat 1	ADULT SERVICES	0	55	166	277
2102	Cat B\ Reim \Pgm Cat 3	TA	0	215	299	1,146
2102	Cat B\ Reim \Pgm Cat 4	YOUTH	98	0	0	0
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			98	270	466	1,423
2190	Obligations incurred		=====	=====	=====	=====
			27,721	66,432	111,028	155,657
2201	Unob Bal: Apportioned: Avail in the current period		18,038	89,003	44,406	325
2203	Unob Bal: Apportioned: Anticipated		844	809	809	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		18,882	89,811	45,215	325
2500	Total budgetary resources	=====	=====	=====	=====
		46,603	156,243	156,243	155,982
2501	Memo: Budgetary resources, subj to apportionment	46,603	156,243	156,243	155,982
2503	Memo: Budgetary resources, direct unob bal, EOY	17,261	88,398	43,997	325
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,621	1,414	1,218	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	27,721	66,432	111,028	155,657
3020	Ob Bal: Outlays (gross)	-22,622	-57,976	-98,086	-139,607
3050	Ob Bal: EOY: Unpaid obligations	5,099	8,456	12,942	16,050
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-675	-675	-675	-55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-675	-675	-675	-55
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,424	7,780	12,267	15,995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,603	156,243	156,243	155,982
4010	Disc: Outlays from new authority	22,622	57,976	98,086	139,607
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,622	57,976	98,086	139,607
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,856	-24,921	-37,382	-50,487
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-200	-200	-200	-863
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,056	-25,121	-37,582	-51,350
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-675	-675	-675	-55
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,502	-25,870	-13,408	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,178	-26,545	-14,084	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,369	104,577	104,577	104,577

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,566	32,855	60,503	88,257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,369	104,577	104,577	104,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,566	32,855	60,503	88,257

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	14
1060	Exp Unob Bal: Brought forward, Oct 1	11	11	11	11
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	2	2	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		13	13	13	14
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	14

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 2 TA	12	12	12	10
2104	Reimbursable obligations incurred (total)		=====		
		12	12	12	10
2190	Obligations incurred		=====		
		12	12	12	10
2403	Unob Bal: Unapportioned: Other	1	1	1	4
2413	Expired Unobligated Balance: end of year	1	1	1	4
2490	Unob Bal: end of year		=====		
		1	1	1	4
2500	Total budgetary resources		=====		
		13	13	13	14
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	14
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	4

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	191	191	191	191
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	12	10
3020	Ob Bal: Outlays (gross)	-14	-14	-14	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	186	186	186	169
3100,Obligated balance, start of year			=====		
		191	191	191	191
3200,Obligated balance, end of year			=====		
		186	186	186	169

BA & O, Net

4011	Disc: Outlays from balances	14	14	14	29
4020,Disc: Outlays, gross (total)			=====		
		14	14	14	29
4080,Disc: Outlays, net			=====		
		14	14	14	29
4190,Outlays, net (disc. and mand.)			=====		
		14	14	14	29

Budget Agency: Department of Labor
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	699	699	699	699
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	25	27
1050	Unob Bal: Unobligated balance (total)		=====		
		715	716	725	726
1060	Exp Unob Bal: Brought forward, Oct 1	699	699	699	699
1081	Exp Unob Bal: Recov of prior year unpaid obs	15	16	25	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		715	716	725	726
1700	BA: Disc: Spending auth: Collected	72	89	89	95
1750	BA: Disc: Spending auth: Total		=====		
		72	89	89	95
1900	Budget authority total (disc. and mand.)		=====		
		72	89	89	95
1910	Total budgetary resources (disc. and mand.)		=====		
		787	805	814	821

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	TRAINING & EMPLOYMENT	218	293	295	296
2001	Cat A\Direct\Pgm Cat 3	WORKFORCE SECURITY	56	67	80	79
2001	Cat A\Direct\Pgm Cat 4	APPRENTICESHIP TRAINING	33	38	38	36
2001	Cat A\Direct\Pgm Cat 5	EXECUTIVE DIRECTION	16	18	20	22
	Sub-Total, 2001		323	416	433	433
2004	Direct obligations incurred (total)			=====		
			324	416	432	433
2190	Obligations incurred			=====		
			324	416	432	433
2403	Unob Bal: Unapportioned: Other		463	389	382	388
2413	Expired Unobligated Balance: end of year		463	389	382	388
2490	Unob Bal: end of year			=====		
			463	389	382	388

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		787	805	814	821
2501	Memo: Budgetary resources, subj to apportionment	787	805	814	821
2503	Memo: Budgetary resources, direct unob bal, EOY	301	226	219	225
2504	Memo: Budgetary resources, reimb unob bal, EOY	162	163	163	163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,672	19,672	19,672	19,672
3011	Ob Bal: Obligations incurred: Expired accounts	324	416	432	433
3020	Ob Bal: Outlays (gross)	-8,582	-12,468	-15,067	-16,715
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-16	-25	-27
3050	Ob Bal: EOY: Unpaid obligations	11,398	7,604	5,012	3,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,672	19,672	19,672	19,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,398	7,604	5,012	3,364

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		72	89	89	95
4011	Disc: Outlays from balances	8,582	12,468	15,067	16,715
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,582	12,468	15,067	16,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	879	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-72	-89	-968	-95
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-72	-89	-89	-95
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,511	12,379	14,978	16,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,511	12,379	14,978	16,620

Budget Agency: Department of Labor
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81	81	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		81	81	81	81
1060	Exp Unob Bal: Brought forward, Oct 1	81	81	81	81
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		81	81	81	81
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		81	81	81	82

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	81	81	81	82
2413	Expired Unobligated Balance: end of year	81	81	81	82
2490	Unob Bal: end of year		=====		
		81	81	81	82
2500	Total budgetary resources		=====		
		81	81	81	82
2501	Memo: Budgetary resources, subj to apportionment	81	81	81	82
2504	Memo: Budgetary resources, reimb unob bal, EOY	81	81	81	82

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		5	5	5	5

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		1	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		1	1	1	0
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	0

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	9	18	22	23
1050	Unob Bal: Unobligated balance (total)		=====		
		161	170	174	174
1060	Exp Unob Bal: Brought forward, Oct 1	151	151	151	151
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	18	22	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		161	170	174	174
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		161	171	175	176

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	TRAINING & EMPLOYMENT	0	0	2	2
2001	Cat A\Direct\Pgm Cat 4	APPRENTICESHIP TRAINING	1	1	1	1
2001	Cat A\Direct\Pgm Cat 5	EXECUTIVE DIRECTION	0	0	-3	-3
	Sub-Total, 2001		1	1	0	0
2004	Direct obligations incurred (total)			=====		
			1	1	0	0
2190	Obligations incurred			=====		
			1	1	0	0
2403	Unob Bal: Unapportioned: Other		160	170	175	176
2413	Expired Unobligated Balance: end of year		160	170	175	176
2490	Unob Bal: end of year			=====		
			160	170	175	176

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
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 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		161	171	175	176
2501	Memo: Budgetary resources, subj to apportionment	161	171	175	176
2503	Memo: Budgetary resources, direct unob bal, EOY	144	153	158	159
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	16	16	16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,166	1,166	1,166	1,166
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	0	0
3020	Ob Bal: Outlays (gross)	-91	-106	-124	-125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-18	-22	-23
3050	Ob Bal: EOY: Unpaid obligations	1,066	1,043	1,020	1,018
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,166	1,166	1,166	1,166
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,066	1,043	1,020	1,018

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	91	106	124	125
4020	Disc: Outlays, gross (total)		=====		
		91	106	124	125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		91	105	122	124
4190	Outlays, net (disc. and mand.)		=====		
		91	105	122	124

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	359	359	359	359
1021	Unob Bal: Recov of prior year unpaid obligations	60	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		418	387	388	388
1060	Exp Unob Bal: Brought forward, Oct 1	359	359	359	359
1081	Exp Unob Bal: Recov of prior year unpaid obs	60	29	29	29
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		418	387	388	388
1700	BA: Disc: Spending auth: Collected	4	6	6	7
1750	BA: Disc: Spending auth: Total		=====		
		4	6	6	7
1900	Budget authority total (disc. and mand.)		=====		
		4	6	6	7
1910	Total budgetary resources (disc. and mand.)		=====		
		423	393	394	394

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ADULT SERVICES	4	4	4	1
2001	Cat A\Direct\Pgm Cat 2 YOUTH SERVICES	0	1	1	1
2001	Cat A\Direct\Pgm Cat 5 EXECUTIVE DIRECTION	2	1	2	1
	Sub-Total, 2001	6	6	7	3
2004	Direct obligations incurred (total)		=====		
		6	6	7	3
2102	Cat B\ Reim \Pgm Cat 1 ADULT SERVICES	3	3	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	3	3	3
2190	Obligations incurred		=====		
		9	9	10	6
2403	Unob Bal: Unapportioned: Other	413	384	384	388
2413	Expired Unobligated Balance: end of year	413	384	384	388

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year		=====		
		413	384	384	388
2500	Total budgetary resources		=====		
		423	393	394	394
2501	Memo: Budgetary resources, subj to apportionment	423	393	394	394
2503	Memo: Budgetary resources, direct unob bal, EOY	380	350	350	354
2504	Memo: Budgetary resources, reimb unob bal, EOY	34	34	34	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,473	1,473	1,473	1,473
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	10	6
3020	Ob Bal: Outlays (gross)	-44	-121	-1,250	-117
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-29	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	1,378	1,332	204	1,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,473	1,473	1,473	1,473
3200	Obligated balance, end of year	=====	=====		=====
		1,378	1,332	204	1,334

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	6	6	7
4011	Disc: Outlays from balances	44	121	1,250	117
4020	Disc: Outlays, gross (total)		=====	=====	
		44	121	1,250	117
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-6	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-4	-6	-6	-7
4080	Disc: Outlays, net		=====	=====	
		40	115	1,244	110
4190	Outlays, net (disc. and mand.)		=====	=====	
		40	115	1,244	110

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	462	462	462	462
1021	Unob Bal: Recov of prior year unpaid obligations	268	176	176	166
1050	Unob Bal: Unobligated balance (total)		=====		
		731	638	638	628
1060	Exp Unob Bal: Brought forward, Oct 1	462	462	462	462
1081	Exp Unob Bal: Recov of prior year unpaid obs	268	176	176	166
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		731	638	638	628
1910	Total budgetary resources (disc. and mand.)		=====		
		731	638	638	628

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ADULT SERVICES	0	0	44	44
2001	Cat A\Direct\Pgm Cat 3 WORKFORCE SECURITY	1	1	1	0
	Sub-Total, 2001	1	1	45	44
2004	Direct obligations incurred (total)		=====		
		1	1	46	45
2190	Obligations incurred		=====		
		1	1	46	45
2403	Unob Bal: Unapportioned: Other	730	637	592	584
2413	Expired Unobligated Balance: end of year	730	637	592	584
2490	Unob Bal: end of year		=====		
		730	637	592	584
2500	Total budgetary resources		=====		
		731	638	638	628
2501	Memo: Budgetary resources, subj to apportionment	731	638	638	628
2503	Memo: Budgetary resources, direct unob bal, EOY	713	620	576	567
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	17	17	17

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,164	2,164	2,164	2,164
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	46	45
3020	Ob Bal: Outlays (gross)	-45	-46	-46	-45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-268	-176	-176	-166
3050	Ob Bal: EOY: Unpaid obligations	1,852	1,944	1,989	1,997
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,164	2,164	2,164	2,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,852	1,944	1,989	1,997

BA & O, Net

4011	Disc: Outlays from balances	45	46	46	45
4020	Disc: Outlays, gross (total)		=====		
		45	46	46	45
4080	Disc: Outlays, net		=====		
		45	46	46	45
4190	Outlays, net (disc. and mand.)		=====		
		45	46	46	45

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,949	1,949	1,949	1,949
1021	Unob Bal: Recov of prior year unpaid obligations	33	527	1,085	4,462
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,982	2,476	3,034	2,180
1060	Exp Unob Bal: Brought forward, Oct 1	1,949	1,949	1,949	1,949
1081	Exp Unob Bal: Recov of prior year unpaid obs	33	527	1,085	4,462
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,231
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,982	2,476	3,034	2,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,982	2,476	3,034	2,180

Status of Budgetary Resources

2002	ADULT	905	1,204	1,565	3,128
2002	Cat B\Direct\Pgm Cat 2 TAA EXPANSION	3	3	3	3
2002	Cat B\Direct\Pgm Cat 7 TAA EXPANSION	-900	-900	-900	-947
2002	Cat B\Direct\Pgm Cat 7 RECOVERY ACT ADULT	-4	-4	-4	-4
2004	Direct obligations incurred (total)	3	=====	663	=====
			302		2,180
2190	Obligations incurred	3	=====	663	=====
			302		2,180
2403	Unob Bal: Unapportioned: Other	1,979	2,173	2,371	0
2413	Expired Unobligated Balance: end of year	1,979	2,173	2,371	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,979	2,173	2,371	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,982	2,476	3,034	2,180
2501	Memo: Budgetary resources, subj to apportionment	1,982	2,476	3,034	2,180

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,979	2,173	2,371	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,717	4,717	4,717	4,717
3011	Ob Bal: Obligations incurred: Expired accounts	3	302	663	2,180
3020	Ob Bal: Outlays (gross)	-138	-573	-960	-2,435
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-527	-1,085	-4,462
3050	Ob Bal: EOY: Unpaid obligations	4,549	3,919	3,335	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,717	4,717	4,717	4,717
3200	Obligated balance, end of year	=====	=====	=====	0
		4,549	3,919	3,335	

BA & O, Net

4011	Disc: Outlays from balances	138	573	960	2,435
4020	Disc: Outlays, gross (total)		=====		=====
		138	573	960	2,435
4080	Disc: Outlays, net		=====		=====
		138	573	960	2,435
4190	Outlays, net (disc. and mand.)		=====		=====
		138	573	960	2,435

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,491	3,491	3,491	3,491
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,495	-1,495
1021	Unob Bal: Recov of prior year unpaid obligations	192	1,441	1,840	3,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,683	4,931	3,836	3,357
1060	Exp Unob Bal: Brought forward, Oct 1	3,491	3,491	3,491	3,491
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-1,495	-1,495
1081	Exp Unob Bal: Recov of prior year unpaid obs	192	1,441	1,840	3,427
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,066
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,683	4,931	3,836	3,357
1700	BA: Disc: Spending auth: Collected	0	0	458	879
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-458	-458
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,683	4,931	3,836	3,778

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001 Cat A\Direct\Pgm Cat 1	ADULT SERVICES	1,173	1,174	1,431	1,896
2001 Cat A\Direct\Pgm Cat 2	YOUTH SERVICES	192	197	197	197
2001 Cat A\Direct\Pgm Cat 3	WORKFORCE SECURITY	216	333	333	345
2001 Cat A\Direct\Pgm Cat 4	APPRENTICESHIP TRAINING	546	549	549	551
2001 Cat A\Direct\Pgm Cat 5	EXECUTIVE DIRECTION	305	306	306	307
Sub-Total, 2001		2,432	2,559	2,816	3,296
2004,Direct obligations incurred (total)		===== 2,432	===== 2,559	===== 2,816	===== 3,296
2102 Cat B\ Reim \Pgm Cat 1	ADULT SERVICES	9	9	9	975
2102 REIMBURSABLES		0	0	0	-494
2104,Reimbursable obligations incurred (total)		===== 9	===== 9	===== 9	===== 481
2190,Obligations incurred		===== 2,440	===== 2,568	===== 2,825	===== 3,778
2403 Unob Bal: Unapportioned: Other		1,242	2,363	1,011	0
2413 Expired Unobligated Balance: end of year		1,242	2,363	1,011	0
2490,Unob Bal: end of year		===== 1,242	===== 2,363	===== 1,011	===== 0
2500,Total budgetary resources		===== 3,683	===== 4,931	===== 3,836	===== 3,778
2501 Memo: Budgetary resources, subj to apportionment		3,683	4,931	3,836	3,778
2503 Memo: Budgetary resources, direct unob bal, EOY		1,229	2,350	998	0
2504 Memo: Budgetary resources, reimb unob bal, EOY		13	13	13	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	799	799	799	799
3011	Ob Bal: Obligations incurred: Expired accounts	2,440	2,568	2,825	3,778
3020	Ob Bal: Outlays (gross)	-13	-15	-730	-1,150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-192	-1,441	-1,840	-3,427
3050	Ob Bal: EOY: Unpaid obligations	3,034	1,912	1,053	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-458	-458	-458	-458
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	458	458
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-458	-458	0	0
3100	Obligated balance, start of year	341	===== 341	341	341
3200	Obligated balance, end of year	===== 2,576	===== 1,454	===== 1,053	0

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	0	421
4011	Disc: Outlays from balances	13	15	730	1,150
4020	Disc: Outlays, gross (total)	13	===== 15	730	===== 1,150
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-458	-421
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-458	===== -879
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	458	458
4060	Disc: Additional offsets against BA only (total)	0	===== 0	458	458
4080	Disc: Outlays, net	13	===== 15	272	270
4190	Outlays, net (disc. and mand.)	13	===== 15	272	270

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,203	7,203	7,203	7,203
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,495	-1,495
1021	Unob Bal: Recov of prior year unpaid obligations	580	2,208	3,180	8,137
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,783	9,411	8,888	7,548
1060	Exp Unob Bal: Brought forward, Oct 1	7,203	7,203	7,203	7,203
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-1,495	-1,495
1081	Exp Unob Bal: Recov of prior year unpaid obs	580	2,208	3,180	8,137
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-6,297
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,783	9,411	8,888	7,548
1100	BA: Disc: Appropriation	104,577	104,577	104,577	104,577
1134	BA: Disc: Appropriations precluded from obligation	-74,208	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,369	104,577	104,577	104,577
1700	BA: Disc: Spending auth: Collected	10,132	25,992	38,912	53,341
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,572	797	338	-403
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,502	25,870	13,408	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,207	52,658	52,659	52,937
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,576	157,235	157,236	157,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,359	166,646	166,123	165,062

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	30,389	69,446	114,526	160,192
2104	Reimbursable obligations incurred (total)	122	386	904	2,506
2190	Obligations incurred	=====	=====	=====	=====
		30,511	69,832	115,430	162,698
2201	Unob Bal: Apportioned: Avail in the current period	18,935	89,808	44,888	744
2203	Unob Bal: Apportioned: Anticipated	844	809	809	0
2403	Unob Bal: Unapportioned: Other	5,069	6,198	4,996	1,621
2413	Expired Unobligated Balance: end of year	5,069	6,198	4,996	1,621
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,848	96,814	50,693	2,365
2500	Total budgetary resources	=====	=====	=====	=====
		55,359	166,646	166,123	165,062
2501	Memo: Budgetary resources, subj to apportionment	55,359	166,646	166,123	165,062
2503	Memo: Budgetary resources, direct unob bal, EOY	22,007	94,272	48,669	1,631
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,841	2,543	2,024	734
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,188	30,188	30,188	30,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,721	66,524	111,443	156,246
3011	Ob Bal: Obligations incurred: Expired accounts	2,790	3,309	3,987	6,452
3020	Ob Bal: Outlays (gross)	-30,778	-71,327	-116,389	-160,638
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-580	-2,208	-3,180	-8,137
3050	Ob Bal: EOY: Unpaid obligations	29,341	26,485	26,049	24,111
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-458	-458	-458	-458
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,572	-797	-797	-55
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	458	458
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,031	-1,255	-797	-55
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,730	29,730	29,730	29,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,311	25,230	25,252	24,056

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,576	157,235	157,236	157,514
4010	Disc: Outlays from new authority	22,622	57,976	98,086	139,683
4011	Disc: Outlays from balances	8,156	13,351	18,303	20,954
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		30,778	71,327	116,389	160,638
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,856	-24,921	-36,503	-51,910
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-276	-1,071	-2,409	-1,430
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,132	-25,992	-38,912	-53,341
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,572	-797	-797	-55
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	458	458
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,502	-25,870	-13,408	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,075	-26,666	-13,747	403
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,369	104,577	104,577	104,577
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,646	45,335	77,477	107,297
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,369	104,577	104,577	104,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,646	45,335	77,477	107,297

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,039	14,039	14,039	14,039
3020	Ob Bal: Outlays (gross)	-2,132	-3,517	-5,948	-8,252
3050	Ob Bal: EOY: Unpaid obligations	11,907	10,522	8,092	5,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,039	14,039	14,039	14,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,907	10,522	8,092	5,787

BA & O, Net

4011	Disc: Outlays from balances	2,132	3,517	5,948	8,252
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,132	3,517	5,948	8,252
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,132	3,517	5,948	8,252
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,132	3,517	5,948	8,252

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,039	14,039	14,039	14,039
3020	Ob Bal: Outlays (gross)	-2,132	-3,517	-5,948	-8,252
3050	Ob Bal: EOY: Unpaid obligations	11,907	10,522	8,092	5,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,039	14,039	14,039	14,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,907	10,522	8,092	5,787

BA & O, Net

4011	Disc: Outlays from balances	2,132	3,517	5,948	8,252
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,132	3,517	5,948	8,252
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,132	3,517	5,948	8,252
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,132	3,517	5,948	8,252

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	684,207	4,797,911	8,140,305	3,868,336
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
1201	BA: Mand: Appropriation (special or trust fund)	7,054,363	13,040,680	35,438,408	49,166,381
1203	BA: Mand: Appropriation (previously unavailable)	974,456	2,400,434	2,400,434	56,183
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-8,654	-37,734
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,813,754
1236	BA: Mand: Appropriations applied to repay debt	0	0	-6,310,639	-7,965,085
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		8,028,819	15,441,114	31,519,549	32,405,990
1400	BA: Mand: Borrowing authority	0	300,000	0	300,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-300,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	0
		0	300,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	8,713,026	20,244,457	28,346,829	36,274,326
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,713,026	20,244,457	28,346,829	36,274,326
2190	Obligations incurred	=====	=====	=====	=====
		8,713,026	20,244,457	28,346,829	36,274,326
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	294,568	11,313,025	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	294,568	11,313,025	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
2502	Memo: Budgetary resources, exempt fm apportionment	8,713,026	20,539,025	39,659,854	36,274,326
2503	Memo: Budgetary resources, direct unob bal, EOY	0	294,568	11,313,025	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,695,059	3,695,059	3,695,059	3,695,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,713,026	20,244,457	28,346,829	36,274,326
3020	Ob Bal: Outlays (gross)	-8,854,790	-19,477,726	-28,402,309	-36,560,727
3050	Ob Bal: EOY: Unpaid obligations	3,553,294	4,461,790	3,639,578	3,408,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,695,059	3,695,059	3,695,059	3,695,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,553,294	4,461,790	3,639,578	3,408,658

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
4010	Disc: Outlays from new authority	0	0	0	2,210,967
4011	Disc: Outlays from balances	1,373,736	2,385,205	3,297,100	1,983,842
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,373,736	2,385,205	3,297,100	4,194,809
4070	Disc: Budget authority, net	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,373,736	2,385,205	3,297,100	4,194,809
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,028,819	15,741,114	31,519,549	32,405,990
4100	Mand: Outlays from new authority	7,920,824	17,092,520	25,105,210	32,365,919
4101	Mand: Outlays from balances	-439,769	0	0	0
4110	Mand: Outlays, gross (total)	=====	=====	=====	=====
		7,481,055	17,092,520	25,105,210	32,365,919

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,028,819	15,741,114	31,519,549	32,405,990
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,481,055	17,092,520	25,105,210	32,365,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,854,790	19,477,726	28,402,309	36,560,727

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	684,207	4,797,911	8,140,305	3,868,336
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
1201	BA: Mand: Appropriation (special or trust fund)	7,054,363	13,040,680	35,438,408	49,166,381
1203	BA: Mand: Appropriation (previously unavailable)	974,456	2,400,434	2,400,434	56,183
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-8,654	-37,734
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,813,754
1236	BA: Mand: Appropriations applied to repay debt	0	0	-6,310,639	-7,965,085
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		8,028,819	15,441,114	31,519,549	32,405,990
1400	BA: Mand: Borrowing authority	0	300,000	0	300,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-300,000
1440	BA: Mand: Borrowing authority (total)		=====		
		0	300,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,713,026	20,244,457	28,346,829	36,274,326
2190	Obligations incurred	=====	=====	=====	=====
		8,713,026	20,244,457	28,346,829	36,274,326
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	294,568	11,313,025	0
2490	Unob Bal: end of year		=====	=====	
		0	294,568	11,313,025	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
2502	Memo: Budgetary resources, exempt fm apportionment	8,713,026	20,539,025	39,659,854	36,274,326
2503	Memo: Budgetary resources, direct unob bal, EOY	0	294,568	11,313,025	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,695,059	3,695,059	3,695,059	3,695,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,713,026	20,244,457	28,346,829	36,274,326
3020	Ob Bal: Outlays (gross)	-8,854,790	-19,477,726	-28,402,309	-36,560,727
3050	Ob Bal: EOY: Unpaid obligations	3,553,294	4,461,790	3,639,578	3,408,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,695,059	3,695,059	3,695,059	3,695,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,553,294	4,461,790	3,639,578	3,408,658

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
4010	Disc: Outlays from new authority	0	0	0	2,210,967
4011	Disc: Outlays from balances	1,373,736	2,385,205	3,297,100	1,983,842
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,373,736	2,385,205	3,297,100	4,194,809
4070	Disc: Budget authority, net	=====	=====	=====	=====
		684,207	4,797,911	8,140,305	3,868,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,373,736	2,385,205	3,297,100	4,194,809
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,028,819	15,741,114	31,519,549	32,405,990
4100	Mand: Outlays from new authority	7,920,824	17,092,520	25,105,210	32,365,919
4101	Mand: Outlays from balances	-439,769	0	0	0
4110	Mand: Outlays, gross (total)	7,481,055	17,092,520	25,105,210	32,365,919
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,028,819	15,741,114	31,519,549	32,405,990
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,481,055	17,092,520	25,105,210	32,365,919

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,713,026	20,539,025	39,659,854	36,274,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,854,790	19,477,726	28,402,309	36,560,727

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,880,835	2,880,835	2,880,835	2,872,454
1010	Unob Bal: Transferred to other accounts	-7,697	-54,928	-56,384	-59,135
1011	Unob Bal: Transferred from other accounts	449	26,164	47,981	48,735
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,495	-1,495
1021	Unob Bal: Recov of prior year unpaid obligations	59,705	94,956	239,486	495,404
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,327,148
1041	Unob Bal: Antic recov of prior year unpaid obl	32,700	32,700	35,700	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,965,992	2,979,727	3,146,123	2,028,815
1060	Exp Unob Bal: Brought forward, Oct 1	1,368,661	1,368,661	1,368,661	1,360,280
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-458
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	48
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-455	-1,951	-5,396
1081	Exp Unob Bal: Recov of prior year unpaid obs	36,197	63,839	198,574	450,882
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,259,413
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,404,858	1,432,044	1,565,285	545,943
1100	BA: Disc: Appropriation	136,907	3,676,375	3,676,375	3,676,375
1101	BA: Disc: Appropriation (special or trust fund)	684,207	4,797,911	8,140,305	3,868,336
1120	BA: Disc: Approps transferred to other accounts	-5,481	-5,481	-73,428	-135,155
1121	BA: Disc: Approps transferred from other accounts	449	0	4,172	122,073
1130	BA: Disc: Appropriations permanently reduced	-982	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-97,149	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		717,951	8,468,805	11,747,424	7,531,629
1170	BA: Disc: Advance appropriation	1,772,000	1,772,000	1,772,000	1,772,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,772,000
1200	BA: Mand: Appropriation	1,167,900	867,900	967,900	600,605
1201	BA: Mand: Appropriation (special or trust fund)	7,054,363	13,040,680	35,438,408	49,359,925
1203	BA: Mand: Appropriation (previously unavailable)	993,417	2,440,344	2,554,399	69,299
1230	BA: Mand: New\Unob bal of approps perm reduced	-6,132	-58,006	-58,006	-54,277
1232	BA: Mand: New\Unob bal of approps temp reduced	-10,293	-10,293	-18,947	-51,863
1234	BA: Mand: Appropriations precluded from obligation	-519,306	0	0	-8,813,754
1236	BA: Mand: Appropriations applied to repay debt	0	0	-6,310,639	-7,965,085
1250	BA: Mand: Anticipated appropriation	134,583	114,207	13,269	0

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1260,BA: Mand: Appropriation (total)		=====	=====	=====	=====
		8,814,532	16,394,832	32,586,383	33,144,850
<u>1400 BA: Mand: Borrowing authority</u>		0	300,000	0	300,000
<u>1422 BA: Mand: Borrowing authority applied repay debt</u>		0	0	0	-300,000
1440,BA: Mand: Borrowing authority (total)		0	=====	0	0
			300,000		
<u>1700 BA: Disc: Spending auth: Collected</u>		1,092,622	1,852,684	2,732,200	3,526,885
<u>1701 BA: Disc: Spending auth: Chng uncoll pymts Fed src</u>		-272,498	808,459	106,689	77,759
<u>1710 BA: Disc: Spending auth: Trans to other accounts</u>		0	0	0	-8,993
<u>1740 BA: Disc: Spending auth:Antic colls, reimbs, other</u>		55,783	930,493	788,319	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		875,906	3,591,636	3,627,207	3,595,651
<u>1800 BA: Mand: Spending auth: Collected</u>		201,526	249,321	285,546	476,570
<u>1801 BA: Mand: Spending auth: Chng uncoll pymts Fed src</u>		-174,195	-216,881	-248,707	-371,960
<u>1840 BA: Mand: Spending auth:Antic colls, reimbs, other</u>		54,021	51,668	53,393	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		81,353	84,107	90,231	104,610
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		12,261,742	30,611,380	49,823,246	46,148,740
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		15,227,734	33,591,107	52,969,369	48,177,555

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,758,825	25,725,994	35,488,696	46,325,559
2104	Reimbursable obligations incurred (total)	234	2,199	16,580	20,884
2190	Obligations incurred	=====	=====	=====	=====
		11,759,059	25,728,193	35,505,276	46,346,443
2201	Unob Bal: Apportioned: Avail in the current period	1,544,566	3,930,056	4,382,306	1,299,104
2203	Unob Bal: Apportioned: Anticipated	189,039	167,349	77,910	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	294,568	11,313,025	0
2403	Unob Bal: Unapportioned: Other	1,735,068	3,470,941	1,690,852	532,008
2413	Expired Unobligated Balance: end of year	1,400,686	1,423,164	1,534,041	474,456
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,468,676	7,862,914	17,464,093	1,831,112
2500	Total budgetary resources	=====	=====	=====	=====
		15,227,734	33,591,107	52,969,369	48,177,555
2501	Memo: Budgetary resources, subj to apportionment	6,514,706	13,052,082	13,309,515	11,903,228
2502	Memo: Budgetary resources, exempt fm apportionment	8,713,029	20,539,025	39,659,854	36,274,326
2503	Memo: Budgetary resources, direct unob bal, EOY	3,400,418	7,795,859	17,406,377	1,828,724
2504	Memo: Budgetary resources, reimb unob bal, EOY	68,258	67,055	57,717	2,389

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,910,968	12,910,968	12,910,968	12,923,689
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,753,645	25,719,046	35,437,423	46,248,472
3011	Ob Bal: Obligations incurred: Expired accounts	5,414	9,146	67,853	97,971
3020	Ob Bal: Outlays (gross)	-11,420,878	-24,544,021	-36,142,403	-46,781,988
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,508	-31,117	-40,912	-44,522
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,197	-63,839	-198,574	-450,882
3050	Ob Bal: EOY: Unpaid obligations	13,189,444	14,000,184	12,034,354	11,992,740
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,984,535	-1,984,535	-1,984,535	-1,984,535
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	256,643	-836,128	-166,990	-134,679
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	190,050	244,550	309,008	428,880
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,537,842	-2,576,113	-1,842,517	-1,690,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,926,433	10,926,433	10,926,433	10,939,154
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,651,602	11,424,071	10,191,838	10,302,406

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,365,857	13,832,440	17,146,631	12,899,280
4010 Disc:	Outlays from new authority	437,075	1,292,718	2,429,429	6,063,303
4011 Disc:	Outlays from balances	3,011,013	5,331,884	7,422,094	7,166,151
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		3,448,088	6,624,601	9,851,524	13,229,454
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,090,356	-1,851,421	-2,684,195	-3,491,000
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,266	-1,263	-48,005	-35,885
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,092,622	-1,852,684	-2,732,200	-3,526,885
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	252,448	-838,009	-170,697	-176,639
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	20,050	29,550	64,008	98,880
4053 Disc:	Offsets, BA only: Antic offsetting collect	-55,783	-930,493	-788,319	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		216,716	-1,738,952	-895,008	-77,759
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,489,951	10,240,805	13,519,424	9,294,636
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,355,466	4,771,917	7,119,324	9,702,569
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		8,895,885	16,778,940	32,676,614	33,249,460
4100 Mand:	Outlays from new authority	7,968,208	17,209,766	25,281,903	32,654,426
4101 Mand:	Outlays from balances	4,582	709,653	1,008,891	898,108
4110 Mand:	Outlays, gross (total)	7,972,790	17,919,419	26,290,794	33,552,533
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-200,000	-245,000	-275,000	-464,611
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,526	-4,321	-10,546	-11,959
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-201,526	-249,321	-285,546	-476,570
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	4,195	1,881	3,707	41,960
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	170,000	215,000	245,000	330,000
4143 Mand:	Offsets, BA only: Antic offsetting collect	-54,021	-51,668	-53,393	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
Treasury Account:
Budget Account Id: 012-05- Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		120,174	165,213	195,315	371,960
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,814,532	16,694,832	32,586,383	33,144,850
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,771,264	17,670,099	26,005,249	33,075,963
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,304,483	26,935,637	46,105,808	42,439,486
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,126,730	22,442,016	33,124,573	42,778,532

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	-201	3	-146	0
3050	Ob Bal: EOY: Unpaid obligations	-201	3	-146	0
3200	Obligated balance, end of year	=====	=====	=====	
		-201	3	-146	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	201	-3	146	0
4020	Disc: Outlays, gross (total)		=====		
		201	-3	146	0
4080	Disc: Outlays, net		=====		
		201	-3	146	0
4190	Outlays, net (disc. and mand.)		=====		
		201	-3	146	0

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	181,000	181,000	181,000	181,000
1134	BA: Disc: Appropriations precluded from obligation	-128,438	0	0	0
1160,BA: Disc: Appropriation (total)		===== 52,562	===== 181,000	===== 181,000	===== 181,000
1700	BA: Disc: Spending auth: Collected	2	3	657	3,487
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2	0	5,659	2,690
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8,000	7,997	1,683	0
1750,BA: Disc: Spending auth: Total		===== 8,000	===== 8,000	===== 8,000	===== 6,177
1900,Budget authority total (disc. and mand.)		===== 60,562	===== 189,000	===== 189,000	===== 187,177
1910,Total budgetary resources (disc. and mand.)		===== 60,562	===== 189,000	===== 189,000	===== 187,177

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 jDefault	32,194	0	0	0
2001	Cat A\Direct\Pgm Cat 1 Enforcement and Participa	0	65,839	102,515	146,919
2001	Cat A\Direct\Pgm Cat 2 Policy and Compliance Ass	0	8,592	12,741	26,689
2001	Cat A\Direct\Pgm Cat 3 Exec Leadership, Prog Ove	0	2,753	4,769	6,579
	Sub-Total, 2001	32,194	77,184	120,025	180,187
2004,Direct obligations incurred (total)		===== 32,194	===== 77,184	===== 120,026	===== 180,187
2102	Cat B\ Reim \Pgm Cat 1 REIMBURSABLE PROGRAM	0	3	2,124	6,177
2104,Reimbursable obligations incurred (total)		===== 0	===== 3	===== 2,124	===== 6,177
2190,Obligations incurred		===== 32,194	===== 77,187	===== 122,149	===== 186,363

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	20,368	103,816	65,168	813
2203	Unob Bal: Apportioned: Anticipated	8,000	7,997	1,683	0
2490	Unob Bal: end of year	=====	=====	=====	
		28,368	111,813	66,851	813
2500	Total budgetary resources	=====	=====	=====	=====
		60,562	189,000	189,000	187,177
2501	Memo: Budgetary resources, subj to apportionment	60,562	189,000	189,000	187,177
2503	Memo: Budgetary resources, direct unob bal, EOY	20,368	103,816	60,974	813
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,000	7,997	5,876	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	32,194	77,187	122,149	186,363
3020	Ob Bal: Outlays (gross)	-27,065	-70,337	-106,332	-154,417
3050	Ob Bal: EOY: Unpaid obligations	5,129	6,850	15,818	31,946
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	2	0	-5,659	-2,690
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	2	0	-5,659	-2,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,131	6,850	10,158	29,256

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,562	189,000	189,000	187,177
4010	Disc: Outlays from new authority	27,065	70,337	106,332	154,417
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,065	70,337	106,332	154,417
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-657	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-657	-3,487
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	0	-5,659	-2,690

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,000	-7,997	-1,683	0
4060	Disc: Additional offsets against BA only (total)	==== -7,998	==== -7,997	==== -7,343	==== -2,690
4070	Disc: Budget authority, net	===== 52,562	===== 181,000	===== 181,000	===== 181,000
4080	Disc: Outlays, net	===== 27,063	===== 70,334	===== 105,674	===== 150,931
4180	Budget authority, net (disc. and mand.)	===== 52,562	===== 181,000	===== 181,000	===== 181,000
4190	Outlays, net (disc. and mand.)	===== 27,063	===== 70,334	===== 105,674	===== 150,931

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	79	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	107	114	128	194
1050	Unob Bal: Unobligated balance (total)		=====		
		186	192	207	272
1060	Exp Unob Bal: Brought forward, Oct 1	79	79	79	79
1081	Exp Unob Bal: Recov of prior year unpaid obs	107	114	128	194
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		186	192	207	272
1700	BA: Disc: Spending auth: Collected	7	25	26	28
1750	BA: Disc: Spending auth: Total		=====		
		7	25	26	28
1900	Budget authority total (disc. and mand.)		=====		
		7	25	26	28
1910	Total budgetary resources (disc. and mand.)		=====		
		193	217	233	300

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Default	160	196	203	195
2001	Cat A\Direct\Pgm Cat 2 Policy and compliance Ass	11	12	12	42
2001	Cat A\Direct\Pgm Cat 3 Executive Leadership	-1	0	0	0
	Sub-Total, 2001	170	208	215	237
2004	Direct obligations incurred (total)		=====		
		170	208	215	237
2190	Obligations incurred		=====		
		170	208	215	237
2403	Unob Bal: Unapportioned: Other	23	10	18	64
2413	Expired Unobligated Balance: end of year	23	10	18	64
2490	Unob Bal: end of year		=====		
		23	10	18	64

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		193	217	233	300
2501	Memo: Budgetary resources, subj to apportionment	193	217	233	300
2503	Memo: Budgetary resources, direct unob bal, EOY	23	10	18	64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,034	36,034	36,034	36,034
3011	Ob Bal: Obligations incurred: Expired accounts	170	208	215	237
3020	Ob Bal: Outlays (gross)	-10,890	-16,593	-24,089	-29,701
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-114	-128	-194
3050	Ob Bal: EOY: Unpaid obligations	25,207	19,535	12,032	6,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,034	36,034	36,034	36,034
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,207	19,535	12,032	6,376

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	25	26	28
4011	Disc: Outlays from balances	10,890	16,593	24,089	29,701
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,890	16,593	24,089	29,701
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2,739	4,457	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-2,764	-4,483	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-7	-25	-26	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,883	16,568	24,063	29,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,883	16,568	24,063	29,674

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	82	98	108	269
1050	Unob Bal: Unobligated balance (total)		=====		
		92	108	118	278
1060	Exp Unob Bal: Brought forward, Oct 1	10	10	10	10
1081	Exp Unob Bal: Recov of prior year unpaid obs	82	98	108	269
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		92	108	118	278
1910	Total budgetary resources (disc. and mand.)		=====		
		92	108	118	278

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 DEFAULT	-1	0	-1	0
2001	Cat A\Direct\Pgm Cat 2 DEFAULT	1	0	1	0
	Sub-Total, 2001	0	0	0	0
2403	Unob Bal: Unapportioned: Other	92	108	118	278
2413	Expired Unobligated Balance: end of year	92	108	118	278
2490	Unob Bal: end of year		=====		
		92	108	118	278
2500	Total budgetary resources		=====		
		92	108	118	278
2501	Memo: Budgetary resources, subj to apportionment	92	108	118	278
2503	Memo: Budgetary resources, direct unob bal, EOY	91	107	117	278
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,114	9,114	9,114	9,114
3020	Ob Bal: Outlays (gross)	-1,969	-2,756	-3,351	-4,187
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-98	-108	-269
3050	Ob Bal: EOY: Unpaid obligations	7,063	6,259	5,655	4,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,114	9,114	9,114	9,114
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,063	6,259	5,655	4,658

BA & O, Net

4011	Disc: Outlays from balances	1,969	2,756	3,351	4,187
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,969	2,756	3,351	4,187
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,969	2,756	3,351	4,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,969	2,756	3,351	4,187

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	565	565	565	565
1021	Unob Bal: Recov of prior year unpaid obligations	291	289	329	334
1050	Unob Bal: Unobligated balance (total)		=====		
		857	854	894	899
1060	Exp Unob Bal: Brought forward, Oct 1	565	565	565	565
1081	Exp Unob Bal: Recov of prior year unpaid obs	291	289	329	334
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		857	854	894	899
1910	Total budgetary resources (disc. and mand.)		=====		
		857	854	894	899

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ENFORCEMENT AND PARTICIPA	0	7	21	21
2004	Direct obligations incurred (total)		=====		
		0	7	22	22
2190	Obligations incurred		=====		
		0	7	22	22
2403	Unob Bal: Unapportioned: Other	857	847	872	877
2413	Expired Unobligated Balance: end of year	857	847	872	877
2490	Unob Bal: end of year		=====		
		857	847	872	877
2500	Total budgetary resources		=====		
		857	854	894	899
2501	Memo: Budgetary resources, subj to apportionment	857	854	894	899
2503	Memo: Budgetary resources, direct unob bal, EOY	852	842	867	872
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	5	5	5

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,220	6,220	6,220	6,220
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	22	22
3020	Ob Bal: Outlays (gross)	-508	-1,013	-1,440	-1,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-291	-289	-329	-334
3050	Ob Bal: EOY: Unpaid obligations	5,421	4,926	4,473	4,061
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,220	6,220	6,220	6,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,421	4,926	4,473	4,061

BA & O, Net

4011	Disc: Outlays from balances	508	1,013	1,440	1,847
4020	Disc: Outlays, gross (total)		=====	=====	=====
		508	1,013	1,440	1,847
4080	Disc: Outlays, net		=====	=====	=====
		508	1,013	1,440	1,847
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		508	1,013	1,440	1,847

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	784	784	784	784
1021	Unob Bal: Recov of prior year unpaid obligations	2,946	2,941	3,825	3,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,730	3,724	4,609	4,610
1060	Exp Unob Bal: Brought forward, Oct 1	784	784	784	784
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,946	2,941	3,825	3,826
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,730	3,724	4,609	4,610
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,730	3,724	4,609	4,610

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	ENFORCEMENT AND PARTICIPA	0	0	1,001	1,001
2001	Cat A\Direct\Pgm Cat 2	POLICY AND COMPLIANCE ASS	1	3	126	125
2001	Cat A\Direct\Pgm Cat 3	EXECUTIVE LEADERSHIP	0	1	32	32
	Sub-Total, 2001		1	4	1,159	1,158
2004	Direct obligations incurred (total)		1	4	1,159	1,158
2190	Obligations incurred		1	4	1,159	1,158
2403	Unob Bal: Unapportioned: Other		3,729	3,720	3,450	3,452
2413	Expired Unobligated Balance: end of year		3,729	3,720	3,450	3,452
2490	Unob Bal: end of year		=====	=====	=====	=====
			3,729	3,720	3,450	3,452
2500	Total budgetary resources		=====	=====	=====	=====
			3,730	3,724	4,609	4,610
2501	Memo: Budgetary resources, subj to apportionment		3,730	3,724	4,609	4,610
2503	Memo: Budgetary resources, direct unob bal, EOY		3,729	3,720	3,449	3,451
2504	Memo: Budgetary resources, reimb unob bal, EOY		1	1	1	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,493	3,493	3,493	3,493
3011	Ob Bal: Obligations incurred: Expired accounts	1	4	1,159	1,158
3020	Ob Bal: Outlays (gross)	-151	-483	-483	-482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,946	-2,941	-3,825	-3,826
3050	Ob Bal: EOY: Unpaid obligations	397	74	344	343
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
3200	Obligated balance, end of year		=====		
		397	74	344	343

BA & O, Net

4011	Disc: Outlays from balances	151	483	483	482
4020	Disc: Outlays, gross (total)		=====		
		151	483	483	482
4080	Disc: Outlays, net		=====		
		151	483	483	482
4190	Outlays, net (disc. and mand.)		=====		
		151	483	483	482

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,175	3,175	3,175	3,175
1021	Unob Bal: Recov of prior year unpaid obligations	0	57	72	73
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,175	3,232	3,247	57
1060	Exp Unob Bal: Brought forward, Oct 1	3,175	3,175	3,175	3,175
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	57	72	73
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,190
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,175	3,232	3,247	57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,175	3,232	3,247	57

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ENFORCEMENT	0	57	57	57
2004	Direct obligations incurred (total)		=====		
		0	57	57	57
2190	Obligations incurred		=====		
		0	57	57	57
2403	Unob Bal: Unapportioned: Other	3,175	3,175	3,189	0
2413	Expired Unobligated Balance: end of year	3,175	3,175	3,189	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,175	3,175	3,189	0
2500	Total budgetary resources	=====	=====	=====	
		3,175	3,232	3,247	57
2501	Memo: Budgetary resources, subj to apportionment	3,175	3,232	3,247	57
2503	Memo: Budgetary resources, direct unob bal, EOY	3,175	3,175	3,189	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15	15	15	15
3011	Ob Bal: Obligations incurred: Expired accounts	0	57	57	57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-57	-72	-73
3050	Ob Bal: EOY: Unpaid obligations	15	15	1	0
3100,Obligated balance, start of year			=====		
		15	15	15	15
3200,Obligated balance, end of year			=====		
		15	15	1	0

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	395	395	395	395
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-161	-161
1021	Unob Bal: Recov of prior year unpaid obligations	333	557	800	1,016
1029	Unob Bal: Other balances withdrawn	0	0	0	-894
1050	Unob Bal: Unobligated balance (total)	727	952	1,034	356
1060	Exp Unob Bal: Brought forward, Oct 1	395	395	395	395
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-161	-161
1081	Exp Unob Bal: Recov of prior year unpaid obs	333	557	800	1,016
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-894
1099	Exp Unob Bal: Expired bal for adj only (total)	727	952	1,034	356
1910	Total budgetary resources (disc. and mand.)	727	952	1,034	356

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Enforcement and Participa	4	4	24	75
2001	Cat A\Direct\Pgm Cat 1	Default PRC 01	0	0	254	254
2001	Cat A\Direct\Pgm Cat 2	Policy and Compliance Ass	0	0	0	22
2001	Cat A\Direct\Pgm Cat 3	Executive Leadership	0	0	0	5
	Sub-Total, 2001		4	4	278	356
2004	Direct obligations incurred (total)		4	4	278	356
2190	Obligations incurred		4	4	278	356
2403	Unob Bal: Unapportioned: Other		723	947	755	0
2413	Expired Unobligated Balance: end of year		723	947	755	0
2490	Unob Bal: end of year		723	947	755	0
2500	Total budgetary resources		727	952	1,034	356

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	727	952	1,034	356
2503	Memo: Budgetary resources, direct unob bal, EOY	694	919	722	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	29	29	33	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	848	848	848	848
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	278	356
3020	Ob Bal: Outlays (gross)	-12	-12	-189	-188
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-333	-557	-800	-1,016
3050	Ob Bal: EOY: Unpaid obligations	508	283	138	0
3100	Obligated balance, start of year		=====		
		848	848	848	848
3200	Obligated balance, end of year		=====		
		508	283	138	0

BA & O, Net

4011	Disc: Outlays from balances	12	12	189	188
4020	Disc: Outlays, gross (total)		=====		
		12	12	189	188
4080	Disc: Outlays, net		=====		
		12	12	189	188
4190	Outlays, net (disc. and mand.)		=====		
		12	12	189	188

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,007	5,007	5,007	5,007
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-161	-161
1021	Unob Bal: Recov of prior year unpaid obligations	3,759	4,056	5,262	5,712
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,766	9,063	10,108	6,474
1060	Exp Unob Bal: Brought forward, Oct 1	5,007	5,007	5,007	5,007
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-161	-161
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,759	4,056	5,262	5,712
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,084
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,766	9,063	10,108	6,474
1100	BA: Disc: Appropriation	181,000	181,000	181,000	181,000
1134	BA: Disc: Appropriations precluded from obligation	-128,438	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
1700	BA: Disc: Spending auth: Collected	9	28	684	3,514
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2	0	5,659	2,690
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000	7,997	1,683	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,007	8,025	8,026	6,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,569	189,025	189,026	187,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,336	198,088	199,134	193,678

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32,369	77,464	121,758	182,017
2104	Reimbursable obligations incurred (total)	0	3	2,124	6,177
2190	Obligations incurred	=====	=====	=====	=====
		32,369	77,467	123,881	188,194
2201	Unob Bal: Apportioned: Avail in the current period	20,368	103,816	65,168	813
2203	Unob Bal: Apportioned: Anticipated	8,000	7,997	1,683	0
2403	Unob Bal: Unapportioned: Other	8,598	8,808	8,402	4,671
2413	Expired Unobligated Balance: end of year	8,598	8,808	8,402	4,671
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,966	120,621	75,253	5,484
2500	Total budgetary resources	=====	=====	=====	=====
		69,336	198,088	199,134	193,678
2501	Memo: Budgetary resources, subj to apportionment	69,336	198,088	199,134	193,678
2503	Memo: Budgetary resources, direct unob bal, EOY	28,931	112,589	69,337	5,478
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,035	8,032	5,916	7
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,725	55,725	55,725	55,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,194	77,187	122,149	186,363
3011	Ob Bal: Obligations incurred: Expired accounts	175	281	1,732	1,830
3020	Ob Bal: Outlays (gross)	-40,797	-91,191	-136,030	-190,822
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,759	-4,056	-5,262	-5,712
3050	Ob Bal: EOY: Unpaid obligations	43,538	37,945	38,315	47,385
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	2	0	-5,659	-2,690
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	2	0	-5,659	-2,690
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,725	55,725	55,725	55,725
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,540	37,945	32,655	44,695

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,569	189,025	189,026	187,204
4010	Disc: Outlays from new authority	27,065	70,337	106,332	154,417
4011	Disc: Outlays from balances	13,731	20,854	29,698	36,405
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		40,797	91,191	136,030	190,822
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2,739	4,457	-3,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-2,767	-5,140	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-28	-684	-3,514
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	0	-5,659	-2,690
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,000	-7,997	-1,683	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,998	-7,997	-7,343	-2,690
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,788	91,163	135,346	187,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,788	91,163	135,346	187,308

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,007	5,007	5,007	5,007
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-161	-161
1021	Unob Bal: Recov of prior year unpaid obligations	3,759	4,056	5,262	5,712
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,766	9,063	10,108	6,474
1060	Exp Unob Bal: Brought forward, Oct 1	5,007	5,007	5,007	5,007
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-161	-161
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,759	4,056	5,262	5,712
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,084
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,766	9,063	10,108	6,474
1100	BA: Disc: Appropriation	181,000	181,000	181,000	181,000
1134	BA: Disc: Appropriations precluded from obligation	-128,438	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
1700	BA: Disc: Spending auth: Collected	9	28	684	3,514
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2	0	5,659	2,690
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000	7,997	1,683	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,007	8,025	8,026	6,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,569	189,025	189,026	187,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,336	198,088	199,134	193,678

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32,369	77,464	121,758	182,017
2104	Reimbursable obligations incurred (total)	0	3	2,124	6,177
2190	Obligations incurred	=====	=====	=====	=====
		32,369	77,467	123,881	188,194
2201	Unob Bal: Apportioned: Avail in the current period	20,368	103,816	65,168	813
2203	Unob Bal: Apportioned: Anticipated	8,000	7,997	1,683	0
2403	Unob Bal: Unapportioned: Other	8,598	8,808	8,402	4,671
2413	Expired Unobligated Balance: end of year	8,598	8,808	8,402	4,671
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,966	120,621	75,253	5,484
2500	Total budgetary resources	=====	=====	=====	=====
		69,336	198,088	199,134	193,678
2501	Memo: Budgetary resources, subj to apportionment	69,336	198,088	199,134	193,678
2503	Memo: Budgetary resources, direct unob bal, EOY	28,931	112,589	69,337	5,478
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,035	8,032	5,916	7
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,725	55,725	55,725	55,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,194	77,187	122,149	186,363
3011	Ob Bal: Obligations incurred: Expired accounts	175	281	1,732	1,830
3020	Ob Bal: Outlays (gross)	-40,797	-91,191	-136,030	-190,822
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,759	-4,056	-5,262	-5,712
3050	Ob Bal: EOY: Unpaid obligations	43,538	37,945	38,315	47,385
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	2	0	-5,659	-2,690
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	2	0	-5,659	-2,690
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,725	55,725	55,725	55,725
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,540	37,945	32,655	44,695

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,569	189,025	189,026	187,204
4010	Disc: Outlays from new authority	27,065	70,337	106,332	154,417
4011	Disc: Outlays from balances	13,731	20,854	29,698	36,405
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		40,797	91,191	136,030	190,822
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2,739	4,457	-3,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-2,767	-5,140	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-28	-684	-3,514
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	0	-5,659	-2,690
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,000	-7,997	-1,683	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,998	-7,997	-7,343	-2,690
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,788	91,163	135,346	187,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,562	181,000	181,000	181,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,788	91,163	135,346	187,308

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,930,459	16,930,459	16,930,459	16,930,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,930,459	16,930,459	16,930,459	16,930,459
1800	BA: Mand: Spending auth: Collected	3,286,046	3,770,808	5,332,619	7,147,433
1802	BA: Mand: Spending auth: Previously unavailable	8,807	8,807	8,807	8,807
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,969	-8,969	-8,969	-8,969
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,497,954	4,398,384	2,836,574	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 1	Operational Support	1,378,447	2,749,987	4,128,017	5,505,820
2102	Cat B\ Reim \Pgm Cat 2	Operational Support	24,016	52,513	79,412	102,595
2102	Cat B\ Reim \Pgm Cat 3	Operational Support	0	30,981	0	0
2102	Cat B\ Reim \Pgm Cat 3	Operational Support	0	0	54,831	0
2102	Cat B\ Reim \Pgm Cat 3	Operational Support	0	0	0	71,260
2102	Pension Insurance		10,796	0	0	0
2102	Plan Termination		38,552	0	0	0
2102	Cat B\ Reim \Pgm Cat 4	Operational Support	0	59,017	0	0
2102	Cat B\ Reim \Pgm Cat 4	Operational Support	0	0	97,164	0
2102	Cat B\ Reim \Pgm Cat 4	Operational Support	0	0	0	148,169
2102	Cat B\ Reim \Pgm Cat 5	Operational Support	29,719	0	0	0
2102	Cat B\ Reim \Pgm Cat 5	Operational Support	0	72,514	0	0
2102	Cat B\ Reim \Pgm Cat 5	Operational Support	0	0	105,860	0
2102	Cat B\ Reim \Pgm Cat 5	Operational Support	0	0	0	150,225
2102	Cat B\ Reim \Pgm Cat 8	Operational Support	0	31,124	51,608	96,328
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			1,481,530	2,996,136	4,516,891	6,074,396
2190	Obligations incurred		=====	=====	=====	=====
			1,481,530	2,996,136	4,516,891	6,074,396

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	1,344,654	1,279,539	1,184,312	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,033,800	2,197,135	771,606	0
2403	Unob Bal: Unapportioned: Other	18,854,313	18,626,681	18,626,681	18,003,334
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,232,767	22,103,355	20,582,599	18,003,334
2500	Total budgetary resources	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730
2501	Memo: Budgetary resources, subj to apportionment	25,714,297	25,099,490	25,099,490	24,077,730
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,232,767	22,103,355	20,582,599	18,003,334

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	226,248	226,248	226,248	226,248
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,481,530	2,996,136	4,516,891	6,074,396
3020	Ob Bal: Outlays (gross)	-1,521,542	-3,039,727	-4,559,585	-6,084,238
3050	Ob Bal: EOY: Unpaid obligations	186,237	182,657	183,554	216,406
3100	Obligated balance, start of year	=====	=====	=====	=====
		226,248	226,248	226,248	226,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		186,237	182,657	183,554	216,406

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
4100	Mand: Outlays from new authority	1,440,071	2,911,414	4,400,522	5,906,807
4101	Mand: Outlays from balances	81,471	128,313	159,063	177,431
4110	Mand: Outlays, gross (total)	1,521,542	3,039,727	4,559,585	6,084,238
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-227,913	-510,535	-782,377	-1,031,921
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,058,133	-3,260,273	-4,550,242	-6,115,511
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,286,046	-3,770,808	-5,332,619	-7,147,433
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,497,954	-4,398,384	-2,836,574	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,497,954	-4,398,384	-2,836,574	0

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	
		-161	-161	-161	-161
4170,Mand: Outlays, net		=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		-161	-161	-161	-161
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,930,459	16,930,459	16,930,459	16,930,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,930,459	16,930,459	16,930,459	16,930,459
1800	BA: Mand: Spending auth: Collected	3,286,046	3,770,808	5,332,619	7,147,433
1802	BA: Mand: Spending auth: Previously unavailable	8,807	8,807	8,807	8,807
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,969	-8,969	-8,969	-8,969
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,497,954	4,398,384	2,836,574	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,481,530	2,996,136	4,516,891	6,074,396
2190	Obligations incurred	=====	=====	=====	=====
		1,481,530	2,996,136	4,516,891	6,074,396
2201	Unob Bal: Apportioned: Avail in the current period	1,344,654	1,279,539	1,184,312	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,033,800	2,197,135	771,606	0
2403	Unob Bal: Unapportioned: Other	18,854,313	18,626,681	18,626,681	18,003,334
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,232,767	22,103,355	20,582,599	18,003,334
2500	Total budgetary resources	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730
2501	Memo: Budgetary resources, subj to apportionment	25,714,297	25,099,490	25,099,490	24,077,730
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,232,767	22,103,355	20,582,599	18,003,334

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	226,248	226,248	226,248	226,248
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,481,530	2,996,136	4,516,891	6,074,396
3020	Ob Bal: Outlays (gross)	-1,521,542	-3,039,727	-4,559,585	-6,084,238
3050	Ob Bal: EOY: Unpaid obligations	186,237	182,657	183,554	216,406
3100	Obligated balance, start of year	=====	=====	=====	=====
		226,248	226,248	226,248	226,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		186,237	182,657	183,554	216,406

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
4100	Mand: Outlays from new authority	1,440,071	2,911,414	4,400,522	5,906,807
4101	Mand: Outlays from balances	81,471	128,313	159,063	177,431
4110	Mand: Outlays, gross (total)	1,521,542	3,039,727	4,559,585	6,084,238
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-227,913	-510,535	-782,377	-1,031,921
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,058,133	-3,260,273	-4,550,242	-6,115,511
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,286,046	-3,770,808	-5,332,619	-7,147,433
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,497,954	-4,398,384	-2,836,574	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-5,497,954	-4,398,384	-2,836,574	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-161	-161	-161	-161
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-161	-161	-161	-161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,930,459	16,930,459	16,930,459	16,930,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,930,459	16,930,459	16,930,459	16,930,459
1800	BA: Mand: Spending auth: Collected	3,286,046	3,770,808	5,332,619	7,147,433
1802	BA: Mand: Spending auth: Previously unavailable	8,807	8,807	8,807	8,807
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,969	-8,969	-8,969	-8,969
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,497,954	4,398,384	2,836,574	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,481,530	2,996,136	4,516,891	6,074,396
2190	Obligations incurred	=====	=====	=====	=====
		1,481,530	2,996,136	4,516,891	6,074,396
2201	Unob Bal: Apportioned: Avail in the current period	1,344,654	1,279,539	1,184,312	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,033,800	2,197,135	771,606	0
2403	Unob Bal: Unapportioned: Other	18,854,313	18,626,681	18,626,681	18,003,334
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,232,767	22,103,355	20,582,599	18,003,334
2500	Total budgetary resources	=====	=====	=====	=====
		25,714,297	25,099,490	25,099,490	24,077,730
2501	Memo: Budgetary resources, subj to apportionment	25,714,297	25,099,490	25,099,490	24,077,730
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,232,767	22,103,355	20,582,599	18,003,334

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	226,248	226,248	226,248	226,248
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,481,530	2,996,136	4,516,891	6,074,396
3020	Ob Bal: Outlays (gross)	-1,521,542	-3,039,727	-4,559,585	-6,084,238
3050	Ob Bal: EOY: Unpaid obligations	186,237	182,657	183,554	216,406
3100	Obligated balance, start of year	=====	=====	=====	=====
		226,248	226,248	226,248	226,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		186,237	182,657	183,554	216,406

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,783,839	8,169,031	8,169,031	7,147,272
4100	Mand: Outlays from new authority	1,440,071	2,911,414	4,400,522	5,906,807
4101	Mand: Outlays from balances	81,471	128,313	159,063	177,431
4110	Mand: Outlays, gross (total)	1,521,542	3,039,727	4,559,585	6,084,238
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-227,913	-510,535	-782,377	-1,031,921
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,058,133	-3,260,273	-4,550,242	-6,115,511
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,286,046	-3,770,808	-5,332,619	-7,147,433
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,497,954	-4,398,384	-2,836,574	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-5,497,954	-4,398,384	-2,836,574	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-161	-161	-161	-161
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-161	-161	-161	-161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,764,504	-731,081	-773,034	-1,063,195

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
Treasury Account:
Budget Account Id: 012-12- Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,585	3,585	3,585	3,585
1021	Unob Bal: Recov of prior year unpaid obligations	108	63	865	1,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,693	3,648	4,450	5,568
1060	Exp Unob Bal: Brought forward, Oct 1	3,585	3,585	3,585	3,585
1081	Exp Unob Bal: Recov of prior year unpaid obs	108	63	865	1,983
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,693	3,648	4,450	5,568
1700	BA: Disc: Spending auth: Collected	0	9	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	9	9	9
1900	Budget authority total (disc. and mand.)		=====		
		0	9	9	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,693	3,657	4,459	5,577

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	DEFAULT PRC 01	0	9	9	9
2001	Cat A\Direct\Pgm Cat 1	FEDERAL CONTRACTOR EEO ST	0	14	15	15
2001	Cat A\Direct\Pgm Cat 1	LABOR-MANAGEMENT STANDARD	0	58	58	58
2001	Cat A\Direct\Pgm Cat 2	ENFORCEMENT OF WAGE AND H	2	4	4	1
	Sub-Total, 2001		2	85	86	83
2004	Direct obligations incurred (total)			=====		
			2	85	86	82
2190	Obligations incurred			=====		
			2	85	86	82
2403	Unob Bal: Unapportioned: Other		3,691	3,572	4,373	5,494
2413	Expired Unobligated Balance: end of year		3,691	3,572	4,373	5,494
2490	Unob Bal: end of year		=====	=====	=====	=====
			3,691	3,572	4,373	5,494

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		3,693	3,657	4,459	5,577
2501	Memo: Budgetary resources, subj to apportionment	3,693	3,657	4,459	5,577
2503	Memo: Budgetary resources, direct unob bal, EOY	3,691	3,572	4,373	5,494

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,727	7,727	7,727	7,727
3011	Ob Bal: Obligations incurred: Expired accounts	2	85	86	82
3020	Ob Bal: Outlays (gross)	-9	-160	-192	-191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108	-63	-865	-1,983
3050	Ob Bal: EOY: Unpaid obligations	7,612	7,588	6,756	5,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,727	7,727	7,727	7,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,612	7,588	6,756	5,635

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	9	9	9
4011	Disc: Outlays from balances	9	160	192	191
4020	Disc: Outlays, gross (total)	9	160	192	191
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	-9	-9	-9
4080	Disc: Outlays, net	9	151	183	182
4190	Outlays, net (disc. and mand.)	9	151	183	182

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,046	8,046	8,046	8,046
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	845	848
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		8,054	8,054	8,891	390
1060	Exp Unob Bal: Brought forward, Oct 1	8,046	8,046	8,046	8,046
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	9	845	848
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-8,504
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		8,054	8,054	8,891	390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,054	8,054	8,891	390

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 ENFORCEMENT OF WAGE AND H	0	0	385	385
2002	Cat B\Direct\Pgm Cat 6 RECOVERY ACT - ENFORCEMEN	2	2	2	5
2004	Direct obligations incurred (total)		=====		
		2	2	387	390
2190	Obligations incurred		=====		
		2	2	387	390
2403	Unob Bal: Unapportioned: Other	8,052	8,052	8,504	0
2413	Expired Unobligated Balance: end of year	8,052	8,052	8,504	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,052	8,052	8,504	0
2500	Total budgetary resources	=====	=====	=====	
		8,054	8,054	8,891	390
2501	Memo: Budgetary resources, subj to apportionment	8,054	8,054	8,891	390
2503	Memo: Budgetary resources, direct unob bal, EOY	8,052	8,052	8,504	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	459	459	459	459
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	387	390
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-845	-848
3050	Ob Bal: EOY: Unpaid obligations	453	453	0	0
3100,Obligated balance, start of year			=====		
		459	459	459	459
3200,Obligated balance, end of year			=====		
		453	453	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	1
4020,Disc: Outlays, gross (total)			=====		
		0	0	1	1
4080,Disc: Outlays, net			=====		
		0	0	1	1
4190,Outlays, net (disc. and mand.)			=====		
		0	0	1	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,037	1,037	1,037	1,037
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-341	-341
1021	Unob Bal: Recov of prior year unpaid obligations	4	170	2,300	3,476
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,041	1,206	2,996	2,473
1060	Exp Unob Bal: Brought forward, Oct 1	1,037	1,037	1,037	1,037
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-341	-341
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	170	2,300	3,476
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,699
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,041	1,206	2,996	2,473
1700	BA: Disc: Spending auth: Collected	466	466	466	467
1750	BA: Disc: Spending auth: Total		=====		
		466	466	466	467
1900	Budget authority total (disc. and mand.)		=====		
		466	466	466	467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,507	1,673	3,462	2,939

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Cat A\Direct\Pgm Cat 1 Default PRC 01	0	6	112	112
2001	Cat A\Direct\Pgm Cat 1 Longshore and Harbor Work	39	72	1,267	1,446
2001	Cat A\Direct\Pgm Cat 2 Federal Contractor EEO ST	834	834	881	893
2001	Cat A\Direct\Pgm Cat 3 Federal Programs for Work	0	0	0	2
2001	Cat A\Direct\Pgm Cat 5 Labor-Management Standar	0	1	1	21
	Sub-Total, 2001	873	913	2,261	2,474
	2004,Direct obligations incurred (total)		===== 914	===== 2,261	===== 2,473
2101	Cat A\ Reim \Pgm Cat 1 FEDERAL PROGRAMS FOR WORK	466	466	466	466
	2104,Reimbursable obligations incurred (total)		===== 466	===== 466	===== 466
	2190,Obligations incurred	===== 1,339	===== 1,380	===== 2,728	===== 2,939
2403	Unob Bal: Unapportioned: Other	168	293	734	0
2413	Expired Unobligated Balance: end of year	168	293	734	0
	2490,Unob Bal: end of year	===== 168	===== 293	===== 734	===== 0
	2500,Total budgetary resources	===== 1,507	===== 1,673	===== 3,462	===== 2,939
2501	Memo: Budgetary resources, subj to apportionment	1,507	1,673	3,462	2,939
2503	Memo: Budgetary resources, direct unob bal, EOY	168	293	734	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,428	1,428	1,428	1,428
3011	Ob Bal: Obligations incurred: Expired accounts	1,339	1,380	2,728	2,939
3020	Ob Bal: Outlays (gross)	-467	-471	-657	-892
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-170	-2,300	-3,476
3050	Ob Bal: EOY: Unpaid obligations	2,297	2,168	1,199	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,428	1,428	1,428	1,428
3200	Obligated balance, end of year	=====	=====	=====	
		2,297	2,168	1,199	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		466	466	466	467
4011	Disc: Outlays from balances	467	471	657	892
4020	Disc: Outlays, gross (total)		=====		
		467	471	657	892
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-466	-466	-466	-467
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-466	-466	-466	-467
4080	Disc: Outlays, net		=====		
		0	4	190	426
4190	Outlays, net (disc. and mand.)		=====		
		0	4	190	426

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,667	12,667	12,667	12,667
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-341	-341
1021	Unob Bal: Recov of prior year unpaid obligations	121	242	4,010	6,306
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,788	12,909	16,337	8,430
1060	Exp Unob Bal: Brought forward, Oct 1	12,667	12,667	12,667	12,667
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-341	-341
1081	Exp Unob Bal: Recov of prior year unpaid obs	121	242	4,010	6,306
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,202
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,788	12,909	16,337	8,430
1700	BA: Disc: Spending auth: Collected	466	475	475	475
1750	BA: Disc: Spending auth: Total		=====		
		466	475	475	475
1900	Budget authority total (disc. and mand.)		=====		
		466	475	475	475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,255	13,384	16,812	8,906

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	877	1,001	2,734	2,945
2104	Reimbursable obligations incurred (total)	466	466	466	466
2190	Obligations incurred	=====	=====	=====	=====
		1,344	1,467	3,201	3,412
2403	Unob Bal: Unapportioned: Other	11,911	11,917	13,611	5,494
2413	Expired Unobligated Balance: end of year	11,911	11,917	13,611	5,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,911	11,917	13,611	5,494
2500	Total budgetary resources	=====	=====	=====	=====
		13,255	13,384	16,812	8,906
2501	Memo: Budgetary resources, subj to apportionment	13,255	13,384	16,812	8,906
2503	Memo: Budgetary resources, direct unob bal, EOY	11,911	11,917	13,611	5,494
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,614	9,614	9,614	9,614
3011	Ob Bal: Obligations incurred: Expired accounts	1,344	1,467	3,201	3,412
3020	Ob Bal: Outlays (gross)	-475	-631	-850	-1,084
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-242	-4,010	-6,306
3050	Ob Bal: EOY: Unpaid obligations	10,362	10,209	7,955	5,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,614	9,614	9,614	9,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,362	10,209	7,955	5,635

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		466	475	475	475
4011	Disc: Outlays from balances	475	631	850	1,084
4020	Disc: Outlays, gross (total)		=====		=====
		475	631	850	1,084
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-466	-475	-475	-475
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-466	-475	-475	-475
4080	Disc: Outlays, net		=====		
		9	155	374	609
4190	Outlays, net (disc. and mand.)		=====		
		9	155	374	609

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,667	12,667	12,667	12,667
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-341	-341
1021	Unob Bal: Recov of prior year unpaid obligations	121	242	4,010	6,306
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,788	12,909	16,337	8,430
1060	Exp Unob Bal: Brought forward, Oct 1	12,667	12,667	12,667	12,667
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-341	-341
1081	Exp Unob Bal: Recov of prior year unpaid obs	121	242	4,010	6,306
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,202
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,788	12,909	16,337	8,430
1700	BA: Disc: Spending auth: Collected	466	475	475	475
1750	BA: Disc: Spending auth: Total		=====		
		466	475	475	475
1900	Budget authority total (disc. and mand.)		=====		
		466	475	475	475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,255	13,384	16,812	8,906

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	877	1,001	2,734	2,945
2104	Reimbursable obligations incurred (total)	466	466	466	466
2190	Obligations incurred	=====	=====	=====	=====
		1,344	1,467	3,201	3,412
2403	Unob Bal: Unapportioned: Other	11,911	11,917	13,611	5,494
2413	Expired Unobligated Balance: end of year	11,911	11,917	13,611	5,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,911	11,917	13,611	5,494
2500	Total budgetary resources	=====	=====	=====	=====
		13,255	13,384	16,812	8,906
2501	Memo: Budgetary resources, subj to apportionment	13,255	13,384	16,812	8,906
2503	Memo: Budgetary resources, direct unob bal, EOY	11,911	11,917	13,611	5,494
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,614	9,614	9,614	9,614
3011	Ob Bal: Obligations incurred: Expired accounts	1,344	1,467	3,201	3,412
3020	Ob Bal: Outlays (gross)	-475	-631	-850	-1,084
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-242	-4,010	-6,306
3050	Ob Bal: EOY: Unpaid obligations	10,362	10,209	7,955	5,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,614	9,614	9,614	9,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,362	10,209	7,955	5,635

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		466	475	475	475
4011	Disc: Outlays from balances	475	631	850	1,084
4020	Disc: Outlays, gross (total)		=====		=====
		475	631	850	1,084
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-466	-475	-475	-475
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-466	-475	-475	-475
4080	Disc: Outlays, net		=====		
		9	155	374	609
4190	Outlays, net (disc. and mand.)		=====		
		9	155	374	609

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	110,823	110,823	110,823	110,823
1134	BA: Disc: Appropriations precluded from obligation	-78,640	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
1700	BA: Disc: Spending auth: Collected	6,094	14,088	23,805	33,066
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,508	18,978	9,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,602	33,066	33,066	33,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,785	143,889	143,889	143,889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,785	143,889	143,889	143,889

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 4	FEDERAL PROGRAMS FOR WORK	29,096	68,510	100,994	139,741
2001	Cat A\Direct\Pgm Cat 7	PROGRAM DIRECTION AND SUP	484	1,017	1,696	3,304
	Sub-Total, 2001		29,580	69,527	102,690	143,045
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			29,580	69,527	102,690	143,045
2190	Obligations incurred		=====	=====	=====	=====
			29,580	69,527	102,690	143,045
2201	Unob Bal: Apportioned: Avail in the current period		12,205	74,361	41,199	843
2490	Unob Bal: end of year		=====	=====	=====	=====
			12,205	74,361	41,199	843
2500	Total budgetary resources		=====	=====	=====	=====
			41,785	143,889	143,889	143,889
2501	Memo: Budgetary resources, subj to apportionment		41,785	143,889	143,889	143,889
2503	Memo: Budgetary resources, direct unob bal, EOY		12,205	74,361	41,199	843

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,580	69,527	102,690	143,045
3020	Ob Bal: Outlays (gross)	-25,164	-64,191	-94,778	-131,777
3050	Ob Bal: EOY: Unpaid obligations	4,416	5,337	7,912	11,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,416	5,337	7,912	11,268

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,785	143,889	143,889	143,889
4010	Disc: Outlays from new authority	25,164	64,191	94,778	131,777
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,164	64,191	94,778	131,777
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,094	-14,088	-23,805	-33,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,094	-14,088	-23,805	-33,066
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,508	-18,978	-9,261	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,508	-18,978	-9,261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,069	50,103	70,973	98,711
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,069	50,103	70,973	98,711

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	537	537	537	537
1021	Unob Bal: Recov of prior year unpaid obligations	4	8	8	38
1050	Unob Bal: Unobligated balance (total)		=====		
		541	545	545	575
1060	Exp Unob Bal: Brought forward, Oct 1	537	537	537	537
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	8	8	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		541	545	545	575
1700	BA: Disc: Spending auth: Collected	14	19	19	21
1750	BA: Disc: Spending auth: Total		=====		
		14	19	19	21
1900	Budget authority total (disc. and mand.)		=====		
		14	19	19	21
1910	Total budgetary resources (disc. and mand.)		=====		
		555	564	564	597

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 4	FEDERAL PROGRAMS FOR WORK	166	195	202	300
2001	Cat A\Direct\Pgm Cat 7	PROGRAM DIRECTION AND SUP	1	1	1	1
	Sub-Total, 2001		167	196	203	301
2004	Direct obligations incurred (total)			=====		
			167	195	203	301
2190	Obligations incurred			=====		
			167	195	203	301
2403	Unob Bal: Unapportioned: Other		388	369	362	296
2413	Expired Unobligated Balance: end of year		388	369	362	296
2490	Unob Bal: end of year			=====		
			388	369	362	296
2500	Total budgetary resources			=====		
			555	564	564	597

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	555	564	564	597
2503	Memo: Budgetary resources, direct unob bal, EOY	388	369	362	296

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,245	11,245	11,245	11,245
3011	Ob Bal: Obligations incurred: Expired accounts	167	195	203	301
3020	Ob Bal: Outlays (gross)	-7,429	-8,775	-9,773	-10,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-8	-8	-38
3050	Ob Bal: EOY: Unpaid obligations	3,979	2,657	1,666	1,463
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,245	11,245	11,245	11,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,979	2,657	1,666	1,463

BA & O, Net

4000	Disc: Budget authority, gross	14	19	19	21
4011	Disc: Outlays from balances	7,429	8,775	9,773	10,044
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,429	8,775	9,773	10,044
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-19	-19	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-19	-19	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,415	8,757	9,754	10,023
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,415	8,757	9,754	10,023

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	968	968	968	968
1021	Unob Bal: Recov of prior year unpaid obligations	7	470	471	541
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		974	1,438	1,439	1,509
1060	Exp Unob Bal: Brought forward, Oct 1	968	968	968	968
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	470	471	541
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		974	1,438	1,439	1,509
1700	BA: Disc: Spending auth: Collected	2	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		2	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		2	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		977	1,441	1,442	1,512

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 4 FEDERAL PROGRAMS FOR WORK	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	977	1,440	1,441	1,511
2413	Expired Unobligated Balance: end of year	977	1,440	1,441	1,511
2490	Unob Bal: end of year		=====	=====	=====
		977	1,440	1,441	1,511
2500	Total budgetary resources		=====	=====	=====
		977	1,441	1,442	1,512
2501	Memo: Budgetary resources, subj to apportionment	977	1,441	1,442	1,512
2503	Memo: Budgetary resources, direct unob bal, EOY	977	1,440	1,441	1,511

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,299	1,299	1,299	1,299
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-14	-210	-210	-210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-470	-471	-541
3050	Ob Bal: EOY: Unpaid obligations	1,279	619	618	549
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,299	1,299	1,299	1,299
3200	Obligated balance, end of year	=====	=====		
		1,279	619	618	549

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	3	3	3
4011	Disc: Outlays from balances	14	210	210	210
4020	Disc: Outlays, gross (total)		=====		
		14	210	210	210
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-3	-3	-3
4080	Disc: Outlays, net		=====		
		11	207	207	207
4190	Outlays, net (disc. and mand.)		=====		
		11	207	207	207

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	926	926	926	926
1021	Unob Bal: Recov of prior year unpaid obligations	8	1	1	92
1050	Unob Bal: Unobligated balance (total)		=====		=====
		934	927	927	1,018
1060	Exp Unob Bal: Brought forward, Oct 1	926	926	926	926
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	1	1	92
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		934	927	927	1,018
1910	Total budgetary resources (disc. and mand.)		=====		=====
		934	927	928	1,018

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 4	FEDERAL PROGRAMS FOR WORK	0	0	2	545
2001	Cat A\Direct\Pgm Cat 7	PROGRAM DIRECTION AND SUP	0	0	0	11
	Sub-Total, 2001		0	0	2	556
2004	Direct obligations incurred (total)			=====		
			0	0	2	555
2190	Obligations incurred			=====		
			0	0	2	555
2403	Unob Bal: Unapportioned: Other		934	927	926	463
2413	Expired Unobligated Balance: end of year		934	927	926	463
2490	Unob Bal: end of year			=====		
			934	927	926	463
2500	Total budgetary resources			=====		=====
			934	927	928	1,018
2501	Memo: Budgetary resources, subj to apportionment		934	927	928	1,018
2503	Memo: Budgetary resources, direct unob bal, EOY		934	927	926	463

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	556	556	556	556
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	555
3020	Ob Bal: Outlays (gross)	0	-1	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-1	-1	-92
3050	Ob Bal: EOY: Unpaid obligations	547	554	543	1,006
3100	Obligated balance, start of year		=====		
		556	556	556	556
3200	Obligated balance, end of year		=====		=====
		547	554	543	1,006

BA & O, Net

4011	Disc: Outlays from balances	0	1	13	13
4020	Disc: Outlays, gross (total)		=====		
		0	1	13	13
4080	Disc: Outlays, net		=====		
		0	1	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	1	13	13

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,431	2,431	2,431	2,431
1021	Unob Bal: Recov of prior year unpaid obligations	19	479	481	672
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,450	2,910	2,912	3,103
1060	Exp Unob Bal: Brought forward, Oct 1	2,431	2,431	2,431	2,431
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	479	481	672
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,450	2,910	2,912	3,103
1100	BA: Disc: Appropriation	110,823	110,823	110,823	110,823
1134	BA: Disc: Appropriations precluded from obligation	-78,640	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
1700	BA: Disc: Spending auth: Collected	6,110	14,110	23,827	33,090
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,508	18,978	9,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,618	33,088	33,088	33,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,801	143,911	143,911	143,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,251	146,820	146,822	147,015

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	29,747	69,723	102,895	143,902
	2190,Obligations incurred	=====	=====	=====	=====
		29,747	69,723	102,895	143,902
2201	Unob Bal: Apportioned: Avail in the current period	12,205	74,361	41,199	843
2403	Unob Bal: Unapportioned: Other	2,299	2,736	2,728	2,270
2413	Expired Unobligated Balance: end of year	2,299	2,736	2,728	2,270
	2490,Unob Bal: end of year	=====	=====	=====	=====
		14,504	77,098	43,927	3,113
	2500>Total budgetary resources	=====	=====	=====	=====
		44,251	146,820	146,822	147,015
2501	Memo: Budgetary resources, subj to apportionment	44,251	146,820	146,822	147,015
2503	Memo: Budgetary resources, direct unob bal, EOY	14,504	77,098	43,927	3,113
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,099	13,099	13,099	13,099
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,580	69,527	102,690	143,045
3011	Ob Bal: Obligations incurred: Expired accounts	167	196	205	857
3020	Ob Bal: Outlays (gross)	-32,606	-73,177	-104,774	-142,045
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-479	-481	-672
3050	Ob Bal: EOY: Unpaid obligations	10,221	9,166	10,740	14,286
	3100,Obligated balance, start of year	=====	=====	=====	=====
		13,099	13,099	13,099	13,099
	3200,Obligated balance, end of year	=====	=====	=====	=====
		10,221	9,166	10,740	14,286

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,801	143,911	143,911	143,913
4010	Disc: Outlays from new authority	25,164	64,191	94,778	131,777
4011	Disc: Outlays from balances	7,443	8,987	9,996	10,268
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		32,606	73,177	104,774	142,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,094	-14,088	-23,805	-33,066
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-22	-22	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,110	-14,110	-23,827	-33,090
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,508	-18,978	-9,261	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,508	-18,978	-9,261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,496	59,068	80,947	108,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,183	110,823	110,823	110,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,496	59,068	80,947	108,955

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,345,634	1,345,634	1,345,634	1,345,634
1021	Unob Bal: Recov of prior year unpaid obligations	51	113	571	973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,345,685	1,345,747	1,346,205	1,346,608
1200	BA: Mand: Appropriation	0	210,000	210,000	210,000
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
			210,000	210,000	210,000
1800	BA: Mand: Spending auth: Collected	1,465,017	2,574,865	2,902,479	3,002,725
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,508,480	389,660	62,046	-19,430
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,521	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,991,019	2,964,526	2,964,526	2,983,296
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,991,019	3,174,526	3,174,526	3,193,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,336,703	4,520,273	4,520,731	4,539,903

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 Lump Sum	0	752	1,080	3,019
2002	Cat B\Direct\Pgm Cat 2 Lump Sum	0	0	455	455
2002	Cat B\Direct\Pgm Cat 3 FECA Fairshare (Admin)	0	0	0	206,527
2004	Direct obligations incurred (total)	0	=====	=====	=====
			752	1,534	210,000
2102	Cat B\ Reim \Pgm Cat 3 DEFAULT	0	1,545,034	2,363,435	2,979,980
2102	Cat B\ Reim \Pgm Cat 4 FECA Fairshare (Admin)	32	35,815	52,157	60,129
2102	Cat B\ Reim \Pgm Cat 4 DEFAULT	805,354	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		805,385	1,580,850	2,415,592	3,040,110
2190	Obligations incurred	=====	=====	=====	=====
		805,385	1,581,602	2,417,126	3,250,110

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	3,531,266	2,938,554	2,103,030	1,259,976
2403	Unob Bal: Unapportioned: Other	52	117	575	29,818
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,531,318	2,938,671	2,103,605	1,289,794
2500	Total budgetary resources	=====	=====	=====	=====
		4,336,703	4,520,273	4,520,731	4,539,903
2501	Memo: Budgetary resources, subj to apportionment	4,336,703	4,520,273	4,520,731	4,539,903
2503	Memo: Budgetary resources, direct unob bal, EOY	0	209,266	208,484	18
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,531,318	2,729,405	1,895,121	1,289,776
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	167,313	167,313	167,313	167,313
3010	Ob Bal: Obligations incurred: Unexpired accounts	805,385	1,581,602	2,417,126	3,250,110
3020	Ob Bal: Outlays (gross)	-772,441	-1,520,353	-2,441,696	-3,239,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-113	-571	-973
3050	Ob Bal: EOY: Unpaid obligations	200,207	228,449	142,172	176,450
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-21,490	-21,490	-21,490	-21,490
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,508,480	-389,660	-62,046	19,430
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,529,970	-411,150	-83,536	-2,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,823	145,823	145,823	145,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,329,763	-182,701	58,636	174,390

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,991,019	3,174,526	3,174,526	3,193,296
4100	Mand: Outlays from new authority	0	0	0	3,193,296
4101	Mand: Outlays from balances	772,441	1,520,353	2,441,664	46,704
4110	Mand: Outlays, gross (total)	772,441	1,520,353	2,441,664	3,239,999
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,465,017	-2,574,865	-2,902,479	-3,002,725
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,465,017	-2,574,865	-2,902,479	-3,002,725
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,508,480	-389,660	-62,046	19,430
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,521	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,526,001	-389,660	-62,046	19,430
4160	Mand: Budget authority, net	0	=====	=====	=====
			210,000	210,000	210,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-692,576	-1,054,512	-460,815	237,274
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			210,000	210,000	210,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-692,576	-1,054,512	-460,815	237,274

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,345,634	1,345,634	1,345,634	1,345,634
1021	Unob Bal: Recov of prior year unpaid obligations	51	113	571	973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,345,685	1,345,747	1,346,205	1,346,608
1200	BA: Mand: Appropriation	0	210,000	210,000	210,000
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	210,000	210,000	210,000
1800	BA: Mand: Spending auth: Collected	1,465,017	2,574,865	2,902,479	3,002,725
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,508,480	389,660	62,046	-19,430
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,521	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,991,019	2,964,526	2,964,526	2,983,296
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,991,019	3,174,526	3,174,526	3,193,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,336,703	4,520,273	4,520,731	4,539,903

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	752	1,534	210,000
2104	Reimbursable obligations incurred (total)	805,385	1,580,850	2,415,592	3,040,110
2190	Obligations incurred	=====	=====	=====	=====
		805,385	1,581,602	2,417,126	3,250,110
2201	Unob Bal: Apportioned: Avail in the current period	3,531,266	2,938,554	2,103,030	1,259,976
2403	Unob Bal: Unapportioned: Other	52	117	575	29,818
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,531,318	2,938,671	2,103,605	1,289,794
2500	Total budgetary resources	=====	=====	=====	=====
		4,336,703	4,520,273	4,520,731	4,539,903
2501	Memo: Budgetary resources, subj to apportionment	4,336,703	4,520,273	4,520,731	4,539,903
2503	Memo: Budgetary resources, direct unob bal, EOY	0	209,266	208,484	18
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,531,318	2,729,405	1,895,121	1,289,776

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	167,313	167,313	167,313	167,313
3010	Ob Bal: Obligations incurred: Unexpired accounts	805,385	1,581,602	2,417,126	3,250,110
3020	Ob Bal: Outlays (gross)	-772,441	-1,520,353	-2,441,696	-3,239,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-113	-571	-973
3050	Ob Bal: EOY: Unpaid obligations	200,207	228,449	142,172	176,450
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-21,490	-21,490	-21,490	-21,490
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,508,480	-389,660	-62,046	19,430
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,529,970	-411,150	-83,536	-2,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,823	145,823	145,823	145,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,329,763	-182,701	58,636	174,390

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,991,019	3,174,526	3,174,526	3,193,296
4100	Mand: Outlays from new authority	0	0	0	3,193,296
4101	Mand: Outlays from balances	772,441	1,520,353	2,441,664	46,704
4110	Mand: Outlays, gross (total)	772,441	1,520,353	2,441,664	3,239,999
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,465,017	-2,574,865	-2,902,479	-3,002,725
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,465,017	-2,574,865	-2,902,479	-3,002,725
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,508,480	-389,660	-62,046	19,430
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,521	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,526,001	-389,660	-62,046	19,430
4160	Mand: Budget authority, net	0	=====	=====	=====
			210,000	210,000	210,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-692,576	-1,054,512	-460,815	237,274

11/24/15
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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 210,000	===== 210,000	===== 210,000
4190	Outlays, net (disc. and mand.)	===== -692,576	===== -1,054,512	===== -460,815	===== 237,274

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	490,000	790,000	1,065,000	1,011,419
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
1800	BA: Mand: Spending auth: Collected	11	21	28	42
1850	BA: Mand: Spending auth: Total		=====		
		11	21	28	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	262,232	513,315	755,859	1,011,461
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		262,232	513,315	755,859	1,011,461
2190	Obligations incurred	=====	=====	=====	=====
		262,232	513,315	755,859	1,011,461
2301	Unob Bal: Exempt fm Appor: Avail in current period	227,778	276,706	309,169	0
2490	Unob Bal: end of year	=====	=====	=====	
		227,778	276,706	309,169	0
2500	Total budgetary resources	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
2502	Memo: Budgetary resources, exempt fm apportionment	490,011	790,021	1,065,028	1,011,461
2503	Memo: Budgetary resources, direct unob bal, EOY	227,778	276,706	309,169	0

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,716	29,716	29,716	29,716
3010	Ob Bal: Obligations incurred: Unexpired accounts	262,232	513,315	755,859	1,011,461
3020	Ob Bal: Outlays (gross)	-257,732	-512,248	-758,388	-1,009,695
3050	Ob Bal: EOY: Unpaid obligations	34,217	30,783	27,187	31,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,716	29,716	29,716	29,716
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,217	30,783	27,187	31,482

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
4100	Mand: Outlays from new authority	0	0	0	1,009,695
4101	Mand: Outlays from balances	257,732	512,248	758,388	0
4110	Mand: Outlays, gross (total)	257,732	512,248	758,388	1,009,695
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11	-21	-28	-42
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-21	-28	-42
4160	Mand: Budget authority, net	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
4170	Mand: Outlays, net	=====	=====	=====	=====
		257,721	512,227	758,360	1,009,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		257,721	512,227	758,360	1,009,653

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	490,000	790,000	1,065,000	1,011,419
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
1800	BA: Mand: Spending auth: Collected	11	21	28	42
1850	BA: Mand: Spending auth: Total		=====		
		11	21	28	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461

Status of Budgetary Resources

2004	Direct obligations incurred (total)	262,232	513,315	755,859	1,011,461
2190	Obligations incurred	=====	=====	=====	=====
		262,232	513,315	755,859	1,011,461
2301	Unob Bal: Exempt fm Appor: Avail in current period	227,778	276,706	309,169	0
2490	Unob Bal: end of year	=====	=====	=====	
		227,778	276,706	309,169	0
2500	Total budgetary resources	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
2502	Memo: Budgetary resources, exempt fm apportionment	490,011	790,021	1,065,028	1,011,461
2503	Memo: Budgetary resources, direct unob bal, EOY	227,778	276,706	309,169	0

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,716	29,716	29,716	29,716
3010	Ob Bal: Obligations incurred: Unexpired accounts	262,232	513,315	755,859	1,011,461
3020	Ob Bal: Outlays (gross)	-257,732	-512,248	-758,388	-1,009,695
3050	Ob Bal: EOY: Unpaid obligations	34,217	30,783	27,187	31,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,716	29,716	29,716	29,716
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,217	30,783	27,187	31,482

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		490,011	790,021	1,065,028	1,011,461
4100	Mand: Outlays from new authority	0	0	0	1,009,695
4101	Mand: Outlays from balances	257,732	512,248	758,388	0
4110	Mand: Outlays, gross (total)	257,732	512,248	758,388	1,009,695
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11	-21	-28	-42
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-21	-28	-42
4160	Mand: Budget authority, net	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
4170	Mand: Outlays, net	=====	=====	=====	=====
		257,721	512,227	758,360	1,009,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		490,000	790,000	1,065,000	1,011,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		257,721	512,227	758,360	1,009,653

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,728	3,728	3,728	3,728
1021	Unob Bal: Recov of prior year unpaid obligations	131	207	217	719
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,858	3,935	3,945	4,447
1200	BA: Mand: Appropriation	130,835	130,835	131,035	130,532
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,266	-12,710	-12,710	-12,707
1234	BA: Mand: Appropriations precluded from obligation	-41,582	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
1800	BA: Mand: Spending auth: Collected	13	39	39	186
1850	BA: Mand: Spending auth: Total		=====		
		13	39	39	186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,001	118,163	118,363	118,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,859	122,098	122,308	122,457

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	ENERGY ADMIN PART B	10,019	20,839	30,325	51,287
2001	Cat A\Direct\Pgm Cat 1	DEFAULT	7,430	0	0	-45
2001	Cat A\Direct\Pgm Cat 3	ENERGY ADMIN PART E	39	32,955	52,640	66,614
	Sub-Total, 2001		17,488	53,794	82,965	117,856
2002	Cat B\Direct\Pgm Cat 1	PROJ 1: H-1B NONIMMIGRANT	0	175	345	602
2002	Cat B\Direct\Pgm Cat 3	PROJ 1: H-1B NONIMMIGRANT	228	0	0	0
2002	Cat B\Direct\Pgm Cat 3	PROJ 1: H-1B NONIMMIGRANT	0	381	543	759
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			17,716	54,350	83,853	119,217

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	Obligations incurred	=====	=====	=====	=====
		17,716	54,350	83,853	119,217
2201	Unob Bal: Apportioned: Avail in the current period	64,740	66,734	37,430	1,561
2203	Unob Bal: Apportioned: Anticipated	1,583	0	0	0
2403	Unob Bal: Unapportioned: Other	1,821	1,015	1,025	1,679
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,143	67,748	38,456	3,240
2500	Total budgetary resources	=====	=====	=====	=====
		85,859	122,098	122,308	122,457
2501	Memo: Budgetary resources, subj to apportionment	85,859	122,098	122,308	122,457
2503	Memo: Budgetary resources, direct unob bal, EOY	68,143	67,748	38,456	3,240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,918	30,918	30,918	30,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,716	54,350	83,853	119,217
3020	Ob Bal: Outlays (gross)	-25,528	-59,542	-88,126	-117,052
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131	-207	-217	-719
3050	Ob Bal: EOY: Unpaid obligations	22,975	25,519	26,428	32,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,918	30,918	30,918	30,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,975	25,519	26,428	32,364

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,001	118,163	118,363	118,010
4100	Mand: Outlays from new authority	0	0	0	97,641
4101	Mand: Outlays from balances	25,528	59,542	88,063	19,411
4110	Mand: Outlays, gross (total)	25,528	59,542	88,063	117,052
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13	-39	-39	-186
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-39	-39	-186
4160	Mand: Budget authority, net	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
4170	Mand: Outlays, net	=====	=====	=====	=====
		25,515	59,503	88,025	116,866
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,515	59,503	88,025	116,866

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,728	3,728	3,728	3,728
1021	Unob Bal: Recov of prior year unpaid obligations	131	207	217	719
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,858	3,935	3,945	4,447
1200	BA: Mand: Appropriation	130,835	130,835	131,035	130,532
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,266	-12,710	-12,710	-12,707
1234	BA: Mand: Appropriations precluded from obligation	-41,582	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
1800	BA: Mand: Spending auth: Collected	13	39	39	186
1850	BA: Mand: Spending auth: Total		=====		
		13	39	39	186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,001	118,163	118,363	118,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,859	122,098	122,308	122,457

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,716	54,350	83,853	119,217
2190	Obligations incurred	=====	=====	=====	=====
		17,716	54,350	83,853	119,217
2201	Unob Bal: Apportioned: Avail in the current period	64,740	66,734	37,430	1,561
2203	Unob Bal: Apportioned: Anticipated	1,583	0	0	0
2403	Unob Bal: Unapportioned: Other	1,821	1,015	1,025	1,679
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,143	67,748	38,456	3,240
2500	Total budgetary resources	=====	=====	=====	=====
		85,859	122,098	122,308	122,457
2501	Memo: Budgetary resources, subj to apportionment	85,859	122,098	122,308	122,457
2503	Memo: Budgetary resources, direct unob bal, EOY	68,143	67,748	38,456	3,240

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,918	30,918	30,918	30,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,716	54,350	83,853	119,217
3020	Ob Bal: Outlays (gross)	-25,528	-59,542	-88,126	-117,052
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131	-207	-217	-719
3050	Ob Bal: EOY: Unpaid obligations	22,975	25,519	26,428	32,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,918	30,918	30,918	30,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,975	25,519	26,428	32,364

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,001	118,163	118,363	118,010
4100	Mand: Outlays from new authority	0	0	0	97,641
4101	Mand: Outlays from balances	25,528	59,542	88,063	19,411
4110	Mand: Outlays, gross (total)	25,528	59,542	88,063	117,052
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13	-39	-39	-186
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-39	-39	-186
4160	Mand: Budget authority, net	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
4170	Mand: Outlays, net	=====	=====	=====	=====
		25,515	59,503	88,025	116,866
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,988	118,125	118,325	117,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,515	59,503	88,025	116,866

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	127,320	127,320	127,320	127,320
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,320	127,320	127,320	127,357
1200	BA: Mand: Appropriation	0	72,000	72,000	72,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-384	-384	-384
1234	BA: Mand: Appropriations precluded from obligation	-3,845	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-3,845	71,616	71,616	71,616
1270	BA: Mand: Advance appropriation	29,262	29,262	29,262	29,262
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		29,262	29,262	29,262	29,262
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,737	228,198	228,198	228,235

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 FEDERAL ADDITIONAL UNEMP	28,738	57,255	83,526	109,606
2002	Cat B\Direct\Pgm Cat 2 FEDERAL ADDITIONAL UNEMP	499	1,741	4,057	4,826
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,237	58,995	87,583	114,433
2190	Obligations incurred	=====	=====	=====	=====
		29,237	58,995	87,583	114,433
2201	Unob Bal: Apportioned: Avail in the current period	123,073	169,202	140,615	113,762
2403	Unob Bal: Unapportioned: Other	427	0	0	40
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,500	169,203	140,615	113,802
2500	Total budgetary resources	=====	=====	=====	=====
		152,737	228,198	228,198	228,235

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	152,737	228,198	228,198	228,235
2503	Memo: Budgetary resources, direct unob bal, EOY	123,500	169,203	140,615	113,802

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,265	12,265	12,265	12,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,237	58,995	87,583	114,433
3020	Ob Bal: Outlays (gross)	-29,683	-59,702	-89,283	-116,648
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	11,819	11,558	10,564	10,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,265	12,265	12,265	12,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,819	11,558	10,564	10,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4101	Mand: Outlays from balances	29,683	59,702	89,277	116,648
4110	Mand: Outlays, gross (total)	29,683	59,702	89,277	116,648
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,683	59,702	89,277	116,648
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,683	59,702	89,277	116,648

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	127,320	127,320	127,320	127,320
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,320	127,320	127,320	127,357
1200	BA: Mand: Appropriation	0	72,000	72,000	72,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-384	-384	-384
1234	BA: Mand: Appropriations precluded from obligation	-3,845	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-3,845	71,616	71,616	71,616
1270	BA: Mand: Advance appropriation	29,262	29,262	29,262	29,262
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		29,262	29,262	29,262	29,262
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,737	228,198	228,198	228,235

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,237	58,995	87,583	114,433
2190	Obligations incurred	=====	=====	=====	=====
		29,237	58,995	87,583	114,433
2201	Unob Bal: Apportioned: Avail in the current period	123,073	169,202	140,615	113,762
2403	Unob Bal: Unapportioned: Other	427	0	0	40
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,500	169,203	140,615	113,802
2500	Total budgetary resources	=====	=====	=====	=====
		152,737	228,198	228,198	228,235
2501	Memo: Budgetary resources, subj to apportionment	152,737	228,198	228,198	228,235
2503	Memo: Budgetary resources, direct unob bal, EOY	123,500	169,203	140,615	113,802

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,265	12,265	12,265	12,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,237	58,995	87,583	114,433
3020	Ob Bal: Outlays (gross)	-29,683	-59,702	-89,283	-116,648
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	11,819	11,558	10,564	10,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,265	12,265	12,265	12,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,819	11,558	10,564	10,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4101	Mand: Outlays from balances	29,683	59,702	89,277	116,648
4110	Mand: Outlays, gross (total)	29,683	59,702	89,277	116,648
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,683	59,702	89,277	116,648
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,417	100,878	100,878	100,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,683	59,702	89,277	116,648

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,631	46,631	46,631	46,631
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,631	46,631	46,631	46,631
1201	BA: Mand: Appropriation (special or trust fund)	157	157	119	110
1260	BA: Mand: Appropriation (total)		=====		
		157	157	119	110
1900	Budget authority total (disc. and mand.)		=====		
		157	157	119	110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,789	46,789	46,750	46,741

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,100	5,100	5,100	5,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,100	5,100	5,100	5,100
2190	Obligations incurred	=====	=====	=====	=====
		5,100	5,100	5,100	5,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,689	41,689	41,651	41,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,689	41,689	41,651	41,641
2500	Total budgetary resources	=====	=====	=====	=====
		46,789	46,789	46,750	46,741
2502	Memo: Budgetary resources, exempt fm apportionment	46,789	46,789	46,750	46,741
2503	Memo: Budgetary resources, direct unob bal, EOY	41,689	41,689	41,651	41,641

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,100	5,100	5,100	5,100
3020	Ob Bal: Outlays (gross)	-5,100	-5,100	-5,100	-5,100
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	157	157	119	110
4101	Mand: Outlays from balances	5,100	5,100	5,100	5,100
4110	Mand: Outlays, gross (total)	5,100	5,100	5,100	5,100
4160	Mand: Budget authority, net	157	157	119	110
4170	Mand: Outlays, net	5,100	5,100	5,100	5,100
4180	Budget authority, net (disc. and mand.)	157	157	119	110
4190	Outlays, net (disc. and mand.)	5,100	5,100	5,100	5,100

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,631	46,631	46,631	46,631
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,631	46,631	46,631	46,631
1201	BA: Mand: Appropriation (special or trust fund)	157	157	119	110
1260	BA: Mand: Appropriation (total)		=====		
		157	157	119	110
1900	Budget authority total (disc. and mand.)		=====		
		157	157	119	110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,789	46,789	46,750	46,741

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,100	5,100	5,100	5,100
2190	Obligations incurred	=====	=====	=====	=====
		5,100	5,100	5,100	5,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,689	41,689	41,651	41,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,689	41,689	41,651	41,641
2500	Total budgetary resources	=====	=====	=====	=====
		46,789	46,789	46,750	46,741
2502	Memo: Budgetary resources, exempt fm apportionment	46,789	46,789	46,750	46,741
2503	Memo: Budgetary resources, direct unob bal, EOY	41,689	41,689	41,651	41,641

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,100	5,100	5,100	5,100
3020	Ob Bal: Outlays (gross)	-5,100	-5,100	-5,100	-5,100
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		157	157	119	110
4101	Mand: Outlays from balances	5,100	5,100	5,100	5,100
4110	Mand: Outlays, gross (total)	5,100	5,100	5,100	5,100
4160	Mand: Budget authority, net		=====		
		157	157	119	110
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,100	5,100	5,100	5,100
4180	Budget authority, net (disc. and mand.)		=====		
		157	157	119	110
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,100	5,100	5,100	5,100

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	116,287	264,557	409,938	553,711
1203	BA: Mand: Appropriation (previously unavailable)	6,375	41,375	41,375	75,249
1220	BA: Mand: Approps transferred to other accounts	-51,000	-87,000	-133,300	-181,500
1236	BA: Mand: Appropriations applied to repay debt	0	-160,000	-160,000	-306,769
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
1400	BA: Mand: Borrowing authority	0	0	0	585,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-585,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,662	58,932	158,013	140,692

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	7,825	57,127	70,926	140,692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,825	57,127	70,926	140,692
2190	Obligations incurred	=====	=====	=====	=====
		7,825	57,127	70,926	140,692
2301	Unob Bal: Exempt fm Appor: Avail in current period	63,836	1,805	87,088	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,836	1,805	87,088	0
2500	Total budgetary resources	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
2502	Memo: Budgetary resources, exempt fm apportionment	71,662	58,932	158,013	140,692
2503	Memo: Budgetary resources, direct unob bal, EOY	63,836	1,805	87,088	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	394	394	394	394
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,825	57,127	70,926	140,692
3020	Ob Bal: Outlays (gross)	-7,067	-55,798	-69,684	-141,096
3050	Ob Bal: EOY: Unpaid obligations	1,152	1,723	1,636	-11
3100	Obligated balance, start of year		=====		
		394	394	394	394
3200	Obligated balance, end of year	=====	=====	=====	
		1,152	1,723	1,636	-11

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
4101	Mand: Outlays from balances	7,067	55,798	69,684	141,096
4110	Mand: Outlays, gross (total)	7,067	55,798	69,684	141,096
4160	Mand: Budget authority, net	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,067	55,798	69,684	141,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,662	58,932	158,013	140,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,067	55,798	69,684	141,096

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,821	1,821	1,821	1,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,821	1,821	1,821	1,821
1203	BA: Mand: Appropriation (previously unavailable)	0	9,000	9,000	0
1221	BA: Mand: Approps transferred from other accounts	51,000	87,000	133,300	181,500
1234	BA: Mand: Appropriations precluded from obligation	-1,821	-1,821	-1,821	-3,255
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		49,179	94,179	140,479	178,245
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,179	94,179	140,479	178,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,000	96,000	142,300	180,066

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	48,212	92,385	137,989	180,066
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		48,212	92,385	137,989	180,066
2190	Obligations incurred	=====	=====	=====	=====
		48,212	92,385	137,989	180,066
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,788	3,615	4,311	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,788	3,615	4,311	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,000	96,000	142,300	180,066
2502	Memo: Budgetary resources, exempt fm apportionment	51,000	96,000	142,300	180,066
2503	Memo: Budgetary resources, direct unob bal, EOY	2,788	3,615	4,311	0

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,508	12,508	12,508	12,508
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,212	92,385	137,989	180,066
3020	Ob Bal: Outlays (gross)	-48,830	-92,992	-137,629	-180,620
3050	Ob Bal: EOY: Unpaid obligations	11,890	11,901	12,868	11,954
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,508	12,508	12,508	12,508
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,890	11,901	12,868	11,954

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,179	94,179	140,479	178,245
4100	Mand: Outlays from new authority	0	0	0	180,620
4101	Mand: Outlays from balances	48,830	92,992	137,629	0
4110	Mand: Outlays, gross (total)	48,830	92,992	137,629	180,620
4160	Mand: Budget authority, net	=====	=====	=====	=====
		49,179	94,179	140,479	178,245
4170	Mand: Outlays, net	=====	=====	=====	=====
		48,830	92,992	137,629	180,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,179	94,179	140,479	178,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,830	92,992	137,629	180,620

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,821	1,821	1,821	1,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,821	1,821	1,821	1,821
1201	BA: Mand: Appropriation (special or trust fund)	116,287	264,557	409,938	553,711
1203	BA: Mand: Appropriation (previously unavailable)	6,375	50,375	50,375	75,249
1220	BA: Mand: Approps transferred to other accounts	-51,000	-87,000	-133,300	-181,500
1221	BA: Mand: Approps transferred from other accounts	51,000	87,000	133,300	181,500
1234	BA: Mand: Appropriations precluded from obligation	-1,821	-1,821	-1,821	-3,255
1236	BA: Mand: Appropriations applied to repay debt	0	-160,000	-160,000	-306,769
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		120,840	153,111	298,492	318,936
1400	BA: Mand: Borrowing authority	0	0	0	585,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-585,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,840	153,111	298,492	318,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,662	154,932	300,313	320,758

Status of Budgetary Resources

2004	Direct obligations incurred (total)	56,037	149,512	208,915	320,758
2190	Obligations incurred	=====	=====	=====	=====
		56,037	149,512	208,915	320,758
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,624	5,420	91,398	0
2490	Unob Bal: end of year	=====	=====	=====	0
		66,624	5,420	91,398	0
2500	Total budgetary resources	=====	=====	=====	=====
		122,662	154,932	300,313	320,758
2502	Memo: Budgetary resources, exempt fm apportionment	122,662	154,932	300,313	320,758
2503	Memo: Budgetary resources, direct unob bal, EOY	66,624	5,420	91,398	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,902	12,902	12,902	12,902
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,037	149,512	208,915	320,758
3020	Ob Bal: Outlays (gross)	-55,897	-148,790	-207,313	-321,716
3050	Ob Bal: EOY: Unpaid obligations	13,042	13,624	14,504	11,944
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,902	12,902	12,902	12,902
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,042	13,624	14,504	11,944

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		120,840	153,111	298,492	318,936
4100	Mand: Outlays from new authority	0	0	0	180,620
4101	Mand: Outlays from balances	55,897	148,790	207,313	141,096
4110	Mand: Outlays, gross (total)	55,897	148,790	207,313	321,716
4160	Mand: Budget authority, net	=====	=====	=====	=====
		120,840	153,111	298,492	318,936
4170	Mand: Outlays, net	=====	=====	=====	=====
		55,897	148,790	207,313	321,716
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,840	153,111	298,492	318,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,897	148,790	207,313	321,716

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	56,846	56,846	56,846	56,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,846	56,846	56,846	56,846
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	2,177
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,177
1201	BA: Mand: Appropriation (special or trust fund)	1,013	58,813	59,481	107,672
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,013	58,813	59,481	107,672
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,013	58,813	59,481	109,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,859	115,660	116,327	166,696

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	29,247	58,454	87,599	116,712
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,247	58,454	87,599	116,712
2190	Obligations incurred	=====	=====	=====	=====
		29,247	58,454	87,599	116,712
2301	Unob Bal: Exempt fm Appor: Avail in current period	28,612	57,206	28,728	49,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,612	57,206	28,728	49,983
2500	Total budgetary resources	=====	=====	=====	=====
		57,859	115,660	116,327	166,696
2502	Memo: Budgetary resources, exempt fm apportionment	57,859	115,660	116,327	166,696
2503	Memo: Budgetary resources, direct unob bal, EOY	28,612	57,206	28,728	49,983

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,847	1,847	1,847	1,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,247	58,454	87,599	116,712
3020	Ob Bal: Outlays (gross)	-30,086	-58,512	-85,667	-116,548
3050	Ob Bal: EOY: Unpaid obligations	1,008	1,789	3,779	2,011
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,847	1,847	1,847	1,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,008	1,789	3,779	2,011

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	2,177
4070	Disc: Budget authority, net	0	0	0	2,177
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,013	58,813	59,481	107,672
4101	Mand: Outlays from balances	30,086	58,512	85,667	116,548
4110	Mand: Outlays, gross (total)	30,086	58,512	85,667	116,548
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,013	58,813	59,481	107,672
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,086	58,512	85,667	116,548
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,013	58,813	59,481	109,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,086	58,512	85,667	116,548

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,302	4,302	4,302	4,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,302	4,302	4,302	4,302
1201	BA: Mand: Appropriation (special or trust fund)	0	3,847	3,884	7,776
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	3,847	3,884	7,776
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,847	3,884	7,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,302	8,149	8,185	12,078

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,576	4,516	6,462	8,384
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,576	4,516	6,462	8,384
2190	Obligations incurred	=====	=====	=====	=====
		2,576	4,516	6,462	8,384
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,726	3,633	1,724	3,694
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,726	3,633	1,724	3,694
2500	Total budgetary resources	=====	=====	=====	=====
		4,302	8,149	8,185	12,078
2502	Memo: Budgetary resources, exempt fm apportionment	4,302	8,149	8,185	12,078
2503	Memo: Budgetary resources, direct unob bal, EOY	1,726	3,633	1,724	3,694

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	132	132	132	132
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,576	4,516	6,462	8,384
3020	Ob Bal: Outlays (gross)	-2,708	-4,518	-6,315	-8,371
3050	Ob Bal: EOY: Unpaid obligations	0	129	279	145
3100	Obligated balance, start of year	132	132	132	132
3200	Obligated balance, end of year	0	129	279	145

BA & O, Net

4090	Mand: Budget authority, gross	0	3,847	3,884	7,776
4101	Mand: Outlays from balances	2,708	4,518	6,315	8,371
4110	Mand: Outlays, gross (total)	2,708	4,518	6,315	8,371
4160	Mand: Budget authority, net	0	3,847	3,884	7,776
4170	Mand: Outlays, net	2,708	4,518	6,315	8,371
4180	Budget authority, net (disc. and mand.)	0	3,847	3,884	7,776
4190	Outlays, net (disc. and mand.)	2,708	4,518	6,315	8,371

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	61,148	61,148	61,148	61,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,148	61,148	61,148	61,148
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	2,177
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,177
1201	BA: Mand: Appropriation (special or trust fund)	1,013	62,660	63,364	115,448
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,013	62,660	63,364	115,448
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,013	62,660	63,364	117,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,161	123,808	124,512	178,773

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,823	62,970	94,060	125,096
2190	Obligations incurred	=====	=====	=====	=====
		31,823	62,970	94,060	125,096
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,338	60,838	30,452	53,677
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,338	60,838	30,452	53,677
2500	Total budgetary resources	=====	=====	=====	=====
		62,161	123,808	124,512	178,773
2502	Memo: Budgetary resources, exempt fm apportionment	62,161	123,808	124,512	178,773
2503	Memo: Budgetary resources, direct unob bal, EOY	30,338	60,838	30,452	53,677

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,979	1,979	1,979	1,979
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,823	62,970	94,060	125,096
3020	Ob Bal: Outlays (gross)	-32,794	-63,031	-91,982	-124,919
3050	Ob Bal: EOY: Unpaid obligations	1,008	1,919	4,058	2,156
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,979	1,979	1,979	1,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,008	1,919	4,058	2,156

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	2,177
4070	Disc: Budget authority, net	0	0	0	2,177
4090	Mand: Budget authority, gross	1,013	62,660	63,364	115,448
4101	Mand: Outlays from balances	32,794	63,031	91,982	124,919
4110	Mand: Outlays, gross (total)	32,794	63,031	91,982	124,919
4160	Mand: Budget authority, net	1,013	62,660	63,364	115,448
4170	Mand: Outlays, net	32,794	63,031	91,982	124,919
4180	Budget authority, net (disc. and mand.)	1,013	62,660	63,364	117,625
4190	Outlays, net (disc. and mand.)	32,794	63,031	91,982	124,919

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,588,714	1,588,714	1,588,714	1,588,714
1021	Unob Bal: Recov of prior year unpaid obligations	200	799	1,269	2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,588,914	1,589,513	1,589,983	1,591,115
1060	Exp Unob Bal: Brought forward, Oct 1	2,431	2,431	2,431	2,431
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	479	481	672
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,450	2,910	2,912	3,103
1100	BA: Disc: Appropriation	110,823	110,823	110,823	110,823
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	2,177
1134	BA: Disc: Appropriations precluded from obligation	-78,640	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,183	110,823	110,823	113,000
1200	BA: Mand: Appropriation	620,835	1,202,835	1,478,035	1,423,950
1201	BA: Mand: Appropriation (special or trust fund)	117,457	327,375	473,422	669,269
1203	BA: Mand: Appropriation (previously unavailable)	6,375	50,375	50,375	75,249
1220	BA: Mand: Approps transferred to other accounts	-51,000	-87,000	-133,300	-181,500
1221	BA: Mand: Approps transferred from other accounts	51,000	87,000	133,300	181,500
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,266	-13,095	-13,095	-13,091
1234	BA: Mand: Appropriations precluded from obligation	-47,249	-1,821	-1,821	-3,255
1236	BA: Mand: Appropriations applied to repay debt	0	-160,000	-160,000	-306,769
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		690,153	1,405,669	1,826,916	1,845,353
1270	BA: Mand: Advance appropriation	29,262	29,262	29,262	29,262
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		29,262	29,262	29,262	29,262
1400	BA: Mand: Borrowing authority	0	0	0	585,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-585,000
1700	BA: Disc: Spending auth: Collected	6,110	14,110	23,827	33,090
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,508	18,978	9,261	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,618	33,088	33,088	33,090
1800	BA: Mand: Spending auth: Collected	1,465,041	2,574,925	2,902,546	3,002,953
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,508,480	389,660	62,046	-19,430

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth:Antic colls, reimb, other	17,521	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,991,043	2,964,586	2,964,592	2,983,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,752,259	4,543,427	4,964,681	5,004,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,341,173	6,132,940	6,554,664	6,595,344

Status of Budgetary Resources

2004	Direct obligations incurred (total)	431,892	914,716	1,339,799	2,049,966
2104	Reimbursable obligations incurred (total)	805,385	1,580,850	2,415,592	3,040,110
2190	Obligations incurred	=====	=====	=====	=====
		1,237,278	2,495,566	3,755,390	5,090,076
2201	Unob Bal: Apportioned: Avail in the current period	3,731,284	3,248,851	2,322,274	1,376,142
2203	Unob Bal: Apportioned: Anticipated	1,583	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	366,430	384,654	472,670	95,319
2403	Unob Bal: Unapportioned: Other	4,599	3,868	4,329	33,807
2413	Expired Unobligated Balance: end of year	2,299	2,736	2,728	2,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,103,895	3,637,374	2,799,273	1,505,268
2500	Total budgetary resources	=====	=====	=====	=====
		5,341,173	6,132,940	6,554,664	6,595,344
2501	Memo: Budgetary resources, subj to apportionment	4,619,550	5,017,389	5,018,059	5,037,611
2502	Memo: Budgetary resources, exempt fm apportionment	721,623	1,115,550	1,536,604	1,557,733
2503	Memo: Budgetary resources, direct unob bal, EOY	572,577	907,968	904,152	215,492
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,531,318	2,729,405	1,895,121	1,289,776

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	268,192	268,192	268,192	268,192
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,237,111	2,495,370	3,755,185	5,089,219
3011	Ob Bal: Obligations incurred: Expired accounts	167	196	205	857
3020	Ob Bal: Outlays (gross)	-1,211,780	-2,441,942	-3,786,662	-5,077,174
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-181	-320	-788	-1,730
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-479	-481	-672
3050	Ob Bal: EOY: Unpaid obligations	293,490	321,017	235,652	278,694
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-21,490	-21,490	-21,490	-21,490
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,508,480	-389,660	-62,046	19,430
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,529,970	-411,150	-83,536	-2,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		246,703	246,703	246,703	246,703
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,236,480	-90,132	152,116	276,634
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,801	143,911	143,911	146,090
4010	Disc: Outlays from new authority	25,164	64,191	94,778	131,777
4011	Disc: Outlays from balances	7,443	8,987	9,996	10,268
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		32,606	73,177	104,774	142,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,094	-14,088	-23,805	-33,066
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-22	-22	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,110	-14,110	-23,827	-33,090
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,508	-18,978	-9,261	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,508	-18,978	-9,261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,183	110,823	110,823	113,000

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		26,496	59,068	80,947	108,955
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,710,458	4,399,516	4,820,770	4,858,139
4100 Mand:	Outlays from new authority	0	0	0	4,481,252
4101 Mand:	Outlays from balances	1,179,174	2,368,765	3,681,788	453,877
4110 Mand:	Outlays, gross (total)	1,179,174	2,368,765	3,681,788	4,935,129
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-11	-21	-28	-42
4123 Mand:	Offsets, BA and OL: Collections, nonFed srce	-1,465,030	-2,574,904	-2,902,518	-3,002,911
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,465,041	-2,574,925	-2,902,546	-3,002,953
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,508,480	-389,660	-62,046	19,430
4143 Mand:	Offsets, BA only: Antic offsetting collect	-17,521	0	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,526,001	-389,660	-62,046	19,430
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		719,415	1,434,931	1,856,178	1,874,615
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-285,867	-206,161	779,242	1,932,176
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		751,598	1,545,754	1,967,001	1,987,615
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-259,371	-147,093	860,189	2,041,130

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	227,500	227,500	227,500	227,500
1134	BA: Disc: Appropriations precluded from obligation	-161,434	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
1700	BA: Disc: Spending auth: Collected	0	0	1,100	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,800	2,800	1,700	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,800	2,800	2,800	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,866	230,300	230,300	227,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,866	230,300	230,300	227,500

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ENFORCEMENT OF WAGE AND H	43,504	105,769	168,789	227,070
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,504	105,769	168,789	227,070
2190	Obligations incurred	=====	=====	=====	=====
		43,504	105,769	168,789	227,070
2201	Unob Bal: Apportioned: Avail in the current period	22,562	121,731	59,811	430
2203	Unob Bal: Apportioned: Anticipated	2,800	2,800	1,700	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,362	124,531	61,511	430
2500	Total budgetary resources	=====	=====	=====	=====
		68,866	230,300	230,300	227,500
2501	Memo: Budgetary resources, subj to apportionment	68,866	230,300	230,300	227,500
2503	Memo: Budgetary resources, direct unob bal, EOY	22,562	121,731	58,711	430
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,800	2,800	2,800	0

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,504	105,769	168,789	227,070
3020	Ob Bal: Outlays (gross)	-35,055	-91,430	-149,981	-208,112
3050	Ob Bal: EOY: Unpaid obligations	8,449	14,339	18,808	18,958
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,449	14,339	18,808	18,958

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,866	230,300	230,300	227,500
4010	Disc: Outlays from new authority	35,055	91,430	149,981	208,112
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		35,055	91,430	149,981	208,112
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,100	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1,100	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,800	-2,800	-1,700	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-2,800	-2,800	-1,700	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,055	91,430	148,881	208,112
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,055	91,430	148,881	208,112

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	652	652	652	652
1021	Unob Bal: Recov of prior year unpaid obligations	232	284	1,266	2,125
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		884	936	1,918	2,777
1060	Exp Unob Bal: Brought forward, Oct 1	652	652	652	652
1081	Exp Unob Bal: Recov of prior year unpaid obs	232	284	1,266	2,125
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		884	936	1,918	2,777
1700	BA: Disc: Spending auth: Collected	20	26	27	46
1750	BA: Disc: Spending auth: Total		=====		
		20	26	27	46
1900	Budget authority total (disc. and mand.)		=====		
		20	26	27	46
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		905	962	1,945	2,823

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ENFORCEMENT OF WAGE AND H	494	534	1,472	1,477
2004	Direct obligations incurred (total)		=====	=====	=====
		494	534	1,472	1,477
2190	Obligations incurred		=====	=====	=====
		494	534	1,472	1,477
2403	Unob Bal: Unapportioned: Other	410	428	473	1,346
2413	Expired Unobligated Balance: end of year	410	428	473	1,346
2490	Unob Bal: end of year		=====	=====	=====
		410	428	473	1,346
2500	Total budgetary resources		=====	=====	=====
		905	962	1,945	2,823
2501	Memo: Budgetary resources, subj to apportionment	905	962	1,945	2,823
2503	Memo: Budgetary resources, direct unob bal, EOY	410	428	473	1,346

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,825	19,825	19,825	19,825
3011	Ob Bal: Obligations incurred: Expired accounts	494	534	1,472	1,477
3020	Ob Bal: Outlays (gross)	-8,416	-12,783	-14,865	-15,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-232	-284	-1,266	-2,125
3050	Ob Bal: EOY: Unpaid obligations	11,672	7,293	5,167	3,677
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,825	19,825	19,825	19,825
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,672	7,293	5,167	3,677

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		20	26	27	46
4011	Disc: Outlays from balances	8,416	12,783	14,865	15,500
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,416	12,783	14,865	15,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-26	-27	-46
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-26	-27	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,396	12,757	14,838	15,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,396	12,757	14,838	15,454

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	263	263	263	263
1021	Unob Bal: Recov of prior year unpaid obligations	59	153	267	331
1050	Unob Bal: Unobligated balance (total)		=====		
		322	417	530	595
1060	Exp Unob Bal: Brought forward, Oct 1	263	263	263	263
1081	Exp Unob Bal: Recov of prior year unpaid obs	59	153	267	331
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		322	417	530	595
1700	BA: Disc: Spending auth: Collected	4	4	6	9
1750	BA: Disc: Spending auth: Total		=====		
		4	4	6	9
1900	Budget authority total (disc. and mand.)		=====		
		4	4	6	9
1910	Total budgetary resources (disc. and mand.)		=====		
		326	421	536	604

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ENFORCEMENT OF WAGE AND H	53	18	28	22
2004	Direct obligations incurred (total)		=====		
		53	18	28	22
2190	Obligations incurred		=====		
		53	18	28	22
2403	Unob Bal: Unapportioned: Other	273	403	508	582
2413	Expired Unobligated Balance: end of year	273	403	508	582
2490	Unob Bal: end of year		=====		
		273	403	508	582
2500	Total budgetary resources		=====		
		326	421	536	604
2501	Memo: Budgetary resources, subj to apportionment	326	421	536	604
2503	Memo: Budgetary resources, direct unob bal, EOY	273	403	508	582

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,956	2,956	2,956	2,956
3011	Ob Bal: Obligations incurred: Expired accounts	53	18	28	22
3020	Ob Bal: Outlays (gross)	-283	-302	-406	-434
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-153	-267	-331
3050	Ob Bal: EOY: Unpaid obligations	2,668	2,519	2,311	2,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,956	2,956	2,956	2,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,668	2,519	2,311	2,213

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	6	9
4011	Disc: Outlays from balances	283	302	406	434
4020	Disc: Outlays, gross (total)		=====		
		283	302	406	434
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-6	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-6	-9
4080	Disc: Outlays, net		=====		
		279	298	400	424
4190	Outlays, net (disc. and mand.)		=====		
		279	298	400	424

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,646	1,646	1,646	1,646
1021	Unob Bal: Recov of prior year unpaid obligations	18	148	209	234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,664	1,794	1,855	1,880
1060	Exp Unob Bal: Brought forward, Oct 1	1,646	1,646	1,646	1,646
1081	Exp Unob Bal: Recov of prior year unpaid obs	18	148	209	234
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,664	1,794	1,855	1,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,664	1,794	1,855	1,880

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 FLSA REIMBURSABLE	0	193	195	195
2004	Direct obligations incurred (total)		=====		
		0	193	195	195
2190	Obligations incurred		=====		
		0	193	195	195
2403	Unob Bal: Unapportioned: Other	1,664	1,601	1,660	1,685
2413	Expired Unobligated Balance: end of year	1,664	1,601	1,660	1,685
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,664	1,601	1,660	1,685
2500	Total budgetary resources	=====	=====	=====	=====
		1,664	1,794	1,855	1,880
2501	Memo: Budgetary resources, subj to apportionment	1,664	1,794	1,855	1,880
2503	Memo: Budgetary resources, direct unob bal, EOY	1,664	1,601	1,660	1,685

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,245	3,245	3,245	3,245
3011	Ob Bal: Obligations incurred: Expired accounts	0	193	195	195
3020	Ob Bal: Outlays (gross)	-6	-193	-376	-400
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-148	-209	-234
3050	Ob Bal: EOY: Unpaid obligations	3,221	3,097	2,855	2,806
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,245	3,245	3,245	3,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,221	3,097	2,855	2,806

BA & O, Net

4011	Disc: Outlays from balances	6	193	376	400
4020	Disc: Outlays, gross (total)		=====		
		6	193	376	400
4080	Disc: Outlays, net		=====		
		6	193	376	400
4190	Outlays, net (disc. and mand.)		=====		
		6	193	376	400

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,562	2,562	2,562	2,562
1021	Unob Bal: Recov of prior year unpaid obligations	309	585	1,741	2,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,871	3,147	4,303	5,252
1060	Exp Unob Bal: Brought forward, Oct 1	2,562	2,562	2,562	2,562
1081	Exp Unob Bal: Recov of prior year unpaid obs	309	585	1,741	2,690
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,871	3,147	4,303	5,252
1100	BA: Disc: Appropriation	227,500	227,500	227,500	227,500
1134	BA: Disc: Appropriations precluded from obligation	-161,434	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
1700	BA: Disc: Spending auth: Collected	24	30	1,133	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,800	2,800	1,700	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,824	2,830	2,833	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,890	230,330	230,333	227,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,761	233,477	234,636	232,807

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	44,051	106,514	170,484	228,764
2190	Obligations incurred	=====	=====	=====	=====
		44,051	106,514	170,484	228,764
2201	Unob Bal: Apportioned: Avail in the current period	22,562	121,731	59,811	430
2203	Unob Bal: Apportioned: Anticipated	2,800	2,800	1,700	0
2403	Unob Bal: Unapportioned: Other	2,347	2,432	2,642	3,613
2413	Expired Unobligated Balance: end of year	2,347	2,432	2,642	3,613
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,710	126,963	64,152	4,043
2500	Total budgetary resources	=====	=====	=====	=====
		71,761	233,477	234,636	232,807
2501	Memo: Budgetary resources, subj to apportionment	71,761	233,477	234,636	232,807
2503	Memo: Budgetary resources, direct unob bal, EOY	24,910	124,163	61,352	4,043
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,800	2,800	2,800	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,027	26,027	26,027	26,027
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,504	105,769	168,789	227,070
3011	Ob Bal: Obligations incurred: Expired accounts	547	745	1,695	1,694
3020	Ob Bal: Outlays (gross)	-43,760	-104,709	-165,628	-224,446
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-309	-585	-1,741	-2,690
3050	Ob Bal: EOY: Unpaid obligations	26,009	27,247	29,142	27,655
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,027	26,027	26,027	26,027
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,009	27,247	29,142	27,655

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,890	230,330	230,333	227,555
4010	Disc: Outlays from new authority	35,055	91,430	149,981	208,112
4011	Disc: Outlays from balances	8,705	13,279	15,647	16,334
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		43,760	104,709	165,628	224,446
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-30	-1,133	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-30	-1,133	-55
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,800	-2,800	-1,700	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,800	-2,800	-1,700	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,736	104,679	164,495	224,391
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,736	104,679	164,495	224,391

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	38	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		77	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		77	197	197	197

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 H-1B FEES APPLICATION PRO	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2190	Obligations incurred		=====		
		1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-1	0	1	0
2403	Unob Bal: Unapportioned: Other	77	197	196	197
2490	Unob Bal: end of year		=====		
		76	197	197	197
2500	Total budgetary resources		=====		
		77	197	197	197
2501	Memo: Budgetary resources, subj to apportionment	77	197	197	197
2503	Memo: Budgetary resources, direct unob bal, EOY	76	197	197	197

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50	50	50	50
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-158	-158	-158
3050	Ob Bal: EOY: Unpaid obligations	14	-108	-108	-108
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		14	-108	-108	-108

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Wage and Hour Division H-2B
 Treasury Account:
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	38	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		77	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		77	197	197	197

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	0	0	0
2190	Obligations incurred		=====		
		1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-1	0	1	0
2403	Unob Bal: Unapportioned: Other	77	197	196	197
2490	Unob Bal: end of year		=====		
		76	197	197	197
2500	Total budgetary resources		=====		
		77	197	197	197
2501	Memo: Budgetary resources, subj to apportionment	77	197	197	197
2503	Memo: Budgetary resources, direct unob bal, EOY	76	197	197	197

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50	50	50	50
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-158	-158	-158
3050	Ob Bal: EOY: Unpaid obligations	14	-108	-108	-108
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		14	-108	-108	-108

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: H-1 B and L Fraud Prevention and Detection
 Treasury Account: H-1 B and L Fraud Prevention and Detection
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	35,596	35,596	35,596	35,596
1021	Unob Bal: Recov of prior year unpaid obligations	78	82	83	104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,674	35,678	35,678	35,700
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	47,557
1203	BA: Mand: Appropriation (previously unavailable)	4,547	11,541	38,900	3,226
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,047	-3,271	-3,271	-3,472
1250	BA: Mand: Anticipated appropriation	54,068	36,492	12,359	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,568	44,763	47,989	47,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,242	80,441	83,668	83,013

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: H-1 B and L Fraud Prevention and Detection
 Treasury Account: H-1 B and L Fraud Prevention and Detection
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 1 DEFAULT	10,909	22,602	40,597	54,277
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,909	22,602	40,597	54,277
2190	Obligations incurred	=====	=====	=====	=====
		10,909	22,602	40,597	54,277
2201	Unob Bal: Apportioned: Avail in the current period	13,459	1,766	14,846	26,480
2203	Unob Bal: Apportioned: Anticipated	54,568	55,990	24,915	0
2403	Unob Bal: Unapportioned: Other	11,307	83	3,310	2,255
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,333	57,839	43,071	28,735
2500	Total budgetary resources	=====	=====	=====	=====
		90,242	80,441	83,668	83,013
2501	Memo: Budgetary resources, subj to apportionment	90,242	80,441	83,668	83,013
2503	Memo: Budgetary resources, direct unob bal, EOY	79,264	57,769	43,002	28,645
2504	Memo: Budgetary resources, reimb unob bal, EOY	69	69	69	90
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,663	1,663	1,663	1,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,909	22,602	40,597	54,277
3020	Ob Bal: Outlays (gross)	-10,743	-22,692	-38,104	-54,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-82	-83	-104
3050	Ob Bal: EOY: Unpaid obligations	1,750	1,491	4,073	1,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,663	1,663	1,663	1,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,750	1,491	4,073	1,577

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: H-1 B and L Fraud Prevention and Detection
 Treasury Account: H-1 B and L Fraud Prevention and Detection
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		54,568	44,763	47,989	47,313
4101	Mand: Outlays from balances	10,743	22,692	38,030	54,259
4110	Mand: Outlays, gross (total)	10,743	22,692	38,030	54,259
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,742	22,691	38,029	54,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,742	22,691	38,029	54,258

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
 Treasury Account:
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	35,596	35,596	35,596	35,596
1021	Unob Bal: Recov of prior year unpaid obligations	78	82	83	104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,674	35,678	35,678	35,700
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	47,557
1203	BA: Mand: Appropriation (previously unavailable)	4,547	11,541	38,900	3,226
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,047	-3,271	-3,271	-3,472
1250	BA: Mand: Anticipated appropriation	54,068	36,492	12,359	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,568	44,763	47,989	47,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,242	80,441	83,668	83,013

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,909	22,602	40,597	54,277
2190	Obligations incurred	=====	=====	=====	=====
		10,909	22,602	40,597	54,277
2201	Unob Bal: Apportioned: Avail in the current period	13,459	1,766	14,846	26,480
2203	Unob Bal: Apportioned: Anticipated	54,568	55,990	24,915	0
2403	Unob Bal: Unapportioned: Other	11,307	83	3,310	2,255
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,333	57,839	43,071	28,735
2500	Total budgetary resources	=====	=====	=====	=====
		90,242	80,441	83,668	83,013
2501	Memo: Budgetary resources, subj to apportionment	90,242	80,441	83,668	83,013
2503	Memo: Budgetary resources, direct unob bal, EOY	79,264	57,769	43,002	28,645

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
 Treasury Account:
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	69	69	69	90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,663	1,663	1,663	1,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,909	22,602	40,597	54,277
3020	Ob Bal: Outlays (gross)	-10,743	-22,692	-38,104	-54,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-82	-83	-104
3050	Ob Bal: EOY: Unpaid obligations	1,750	1,491	4,073	1,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,663	1,663	1,663	1,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,750	1,491	4,073	1,577

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		54,568	44,763	47,989	47,313
4101	Mand: Outlays from balances	10,743	22,692	38,030	54,259
4110	Mand: Outlays, gross (total)	10,743	22,692	38,030	54,259
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,742	22,691	38,029	54,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,742	22,691	38,029	54,258

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	38,197	38,197	38,197	38,197
1021	Unob Bal: Recov of prior year unpaid obligations	424	825	1,982	2,952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,621	39,022	40,179	41,148
1060	Exp Unob Bal: Brought forward, Oct 1	2,562	2,562	2,562	2,562
1081	Exp Unob Bal: Recov of prior year unpaid obs	309	585	1,741	2,690
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,871	3,147	4,303	5,252
1100	BA: Disc: Appropriation	227,500	227,500	227,500	227,500
1134	BA: Disc: Appropriations precluded from obligation	-161,434	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	47,557
1203	BA: Mand: Appropriation (previously unavailable)	4,547	11,541	38,900	3,226
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,047	-3,271	-3,271	-3,472
1250	BA: Mand: Anticipated appropriation	54,068	36,492	12,359	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
1700	BA: Disc: Spending auth: Collected	24	30	1,133	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,800	2,800	1,700	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,824	2,830	2,833	55
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		123,458	275,093	278,323	274,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,079	314,115	318,501	316,016

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,961	129,116	211,081	283,041
2190	Obligations incurred	=====	=====	=====	=====
		54,961	129,116	211,081	283,041
2201	Unob Bal: Apportioned: Avail in the current period	36,020	123,496	74,658	26,910
2203	Unob Bal: Apportioned: Anticipated	57,368	58,790	26,615	0
2403	Unob Bal: Unapportioned: Other	13,731	2,712	6,147	6,066
2413	Expired Unobligated Balance: end of year	2,347	2,432	2,642	3,613
2490	Unob Bal: end of year	=====	=====	=====	=====
		107,119	184,999	107,421	32,975
2500	Total budgetary resources	=====	=====	=====	=====
		162,079	314,115	318,501	316,016
2501	Memo: Budgetary resources, subj to apportionment	162,079	314,115	318,501	316,016
2503	Memo: Budgetary resources, direct unob bal, EOY	104,249	182,129	104,551	32,886
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,869	2,869	2,869	90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,740	27,740	27,740	27,740
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,414	128,372	209,386	281,347
3011	Ob Bal: Obligations incurred: Expired accounts	547	745	1,695	1,694
3020	Ob Bal: Outlays (gross)	-54,503	-127,401	-203,732	-278,706
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-240	-241	-262
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-309	-585	-1,741	-2,690
3050	Ob Bal: EOY: Unpaid obligations	27,773	28,630	33,106	29,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,740	27,740	27,740	27,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,773	28,630	33,106	29,123

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		68,890	230,330	230,333	227,555
4010 Disc:	Outlays from new authority	35,055	91,430	149,981	208,112
4011 Disc:	Outlays from balances	8,705	13,279	15,647	16,334
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		43,760	104,709	165,628	224,446
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-24	-30	-1,133	-55
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-30	-1,133	-55
4053 Disc:	Offsets, BA only: Antic offsetting collect	-2,800	-2,800	-1,700	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,800	-2,800	-1,700	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		66,066	227,500	227,500	227,500
4080,Disc:	Outlays, net	=====	=====	=====	=====
		43,736	104,679	164,495	224,391
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		54,568	44,763	47,989	47,313
4101 Mand:	Outlays from balances	10,743	22,692	38,030	54,260
4110 Mand:	Outlays, gross (total)	10,743	22,692	38,030	54,260
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		54,568	44,762	47,988	47,312
4170,Mand:	Outlays, net	=====	=====	=====	=====
		10,742	22,691	38,029	54,258
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		120,634	272,262	275,488	274,812

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
Treasury Account:
Budget Account Id: 012-16- Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,478	127,370	202,523	278,649

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	106,476	106,476	106,476	106,476
1134	BA: Disc: Appropriations precluded from obligation	-75,555	0	0	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 FEDERAL CONTRACTOR EEO ST	20,072	47,913	70,097	105,365
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		20,072	47,913	70,097	105,365
2190,	Obligations incurred	=====	=====	=====	=====
		20,072	47,913	70,097	105,365
2201	Unob Bal: Apportioned: Avail in the current period	10,849	58,563	36,379	1,111
2490,	Unob Bal: end of year	=====	=====	=====	=====
		10,849	58,563	36,379	1,111
2500,	Total budgetary resources	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
2501	Memo: Budgetary resources, subj to apportionment	30,921	106,476	106,476	106,476
2503	Memo: Budgetary resources, direct unob bal, EOY	10,849	58,563	36,379	1,111

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,072	47,913	70,097	105,365
3020	Ob Bal: Outlays (gross)	-17,207	-44,658	-65,520	-97,579
3050	Ob Bal: EOY: Unpaid obligations	2,864	3,254	4,578	7,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,864	3,254	4,578	7,786

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4010	Disc: Outlays from new authority	17,207	44,658	65,520	97,579
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,207	44,658	65,520	97,579
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,207	44,658	65,520	97,579
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,207	44,658	65,520	97,579

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	446	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	30	40	284	334
1050	Unob Bal: Unobligated balance (total)		=====		
		476	486	730	780
1060	Exp Unob Bal: Brought forward, Oct 1	446	446	446	446
1081	Exp Unob Bal: Recov of prior year unpaid obs	30	40	284	334
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		476	486	730	780
1700	BA: Disc: Spending auth: Collected	3	6	8	10
1750	BA: Disc: Spending auth: Total		=====		
		3	6	8	10
1900	Budget authority total (disc. and mand.)		=====		
		3	6	8	10
1910	Total budgetary resources (disc. and mand.)		=====		
		480	493	738	791

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 FEDERAL CONTRACTOR EEO ST	96	234	242	289
2004	Direct obligations incurred (total)		=====		
		96	234	242	289
2190	Obligations incurred		=====		
		96	234	242	289
2403	Unob Bal: Unapportioned: Other	384	259	497	501
2413	Expired Unobligated Balance: end of year	384	259	497	501
2490	Unob Bal: end of year		=====		
		384	259	497	501
2500	Total budgetary resources		=====		
		480	493	738	791
2501	Memo: Budgetary resources, subj to apportionment	480	493	738	791
2503	Memo: Budgetary resources, direct unob bal, EOY	384	259	497	501

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,067	9,067	9,067	9,067
3011	Ob Bal: Obligations incurred: Expired accounts	96	234	242	289
3020	Ob Bal: Outlays (gross)	-4,621	-5,953	-7,501	-7,689
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-40	-284	-334
3050	Ob Bal: EOY: Unpaid obligations	4,512	3,308	1,524	1,333
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,067	9,067	9,067	9,067
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,512	3,308	1,524	1,333

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	6	8	10
4011	Disc: Outlays from balances	4,621	5,953	7,501	7,689
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,621	5,953	7,501	7,689
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-6	-8	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-6	-8	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,618	5,947	7,493	7,679
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,618	5,947	7,493	7,679

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	5	30	42	43
1050	Unob Bal: Unobligated balance (total)		=====		
		42	66	78	79
1060	Exp Unob Bal: Brought forward, Oct 1	37	37	37	37
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	30	42	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		42	66	78	79
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		42	67	79	80

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 DEFAULT	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	42	67	79	79
2413	Expired Unobligated Balance: end of year	42	67	79	79
2490	Unob Bal: end of year		=====		
		42	67	79	79
2500	Total budgetary resources		=====		
		42	67	79	80
2501	Memo: Budgetary resources, subj to apportionment	42	67	79	80
2503	Memo: Budgetary resources, direct unob bal, EOY	42	67	79	79

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	306	306	306	306
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-30	-42	-43
3050	Ob Bal: EOY: Unpaid obligations	301	277	265	265
3100	Obligated balance, start of year		=====		
		306	306	306	306
3200	Obligated balance, end of year		=====		
		301	277	265	265

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Outlays, gross (total)		=====		
		0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	377	377	377	377
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	144	147
1050	Unob Bal: Unobligated balance (total)		=====		
		377	394	521	524
1060	Exp Unob Bal: Brought forward, Oct 1	377	377	377	377
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	144	147
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		377	394	521	524
1910	Total budgetary resources (disc. and mand.)		=====		
		377	394	521	524

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 FEDERAL CONTRACTOR EEO ST	1	1	469	471
2004	Direct obligations incurred (total)		=====		
		1	1	469	471
2190	Obligations incurred		=====		
		1	1	469	471
2403	Unob Bal: Unapportioned: Other	376	393	52	54
2413	Expired Unobligated Balance: end of year	376	393	52	54
2490	Unob Bal: end of year		=====		
		376	393	52	54
2500	Total budgetary resources		=====		
		377	394	521	524
2501	Memo: Budgetary resources, subj to apportionment	377	394	521	524
2503	Memo: Budgetary resources, direct unob bal, EOY	376	393	52	54

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,407	2,407	2,407	2,407
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	469	471
3020	Ob Bal: Outlays (gross)	-15	-15	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-144	-147
3050	Ob Bal: EOY: Unpaid obligations	2,393	2,376	2,717	2,715
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,393	2,376	2,717	2,715

BA & O, Net

4011	Disc: Outlays from balances	15	15	15	15
4020	Disc: Outlays, gross (total)		=====		
		15	15	15	15
4080	Disc: Outlays, net		=====		
		15	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	15

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-22-0148 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	860	860	860	860
1021	Unob Bal: Recov of prior year unpaid obligations	35	87	470	524
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		895	946	1,329	1,384
1060	Exp Unob Bal: Brought forward, Oct 1	860	860	860	860
1081	Exp Unob Bal: Recov of prior year unpaid obs	35	87	470	524
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		895	946	1,329	1,384
1100	BA: Disc: Appropriation	106,476	106,476	106,476	106,476
1134	BA: Disc: Appropriations precluded from obligation	-75,555	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
1700	BA: Disc: Spending auth: Collected	4	7	9	11
1750	BA: Disc: Spending auth: Total		=====		
		4	7	9	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,925	106,483	106,485	106,487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,820	107,429	107,814	107,870

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-22-0148 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,169	48,148	70,808	106,125
	2190,Obligations incurred	=====	=====	=====	=====
		20,169	48,148	70,808	106,125
2201	Unob Bal: Apportioned: Avail in the current period	10,849	58,563	36,379	1,111
2403	Unob Bal: Unapportioned: Other	802	718	627	634
2413	Expired Unobligated Balance: end of year	802	718	627	634
	2490,Unob Bal: end of year	=====	=====	=====	=====
		11,651	59,281	37,006	1,745
	2500>Total budgetary resources	=====	=====	=====	=====
		31,820	107,429	107,814	107,870
2501	Memo: Budgetary resources, subj to apportionment	31,820	107,429	107,814	107,870
2503	Memo: Budgetary resources, direct unob bal, EOY	11,651	59,281	37,006	1,745
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,780	11,780	11,780	11,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,072	47,913	70,097	105,365
3011	Ob Bal: Obligations incurred: Expired accounts	97	235	711	760
3020	Ob Bal: Outlays (gross)	-21,844	-50,627	-73,035	-105,283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-87	-470	-524
3050	Ob Bal: EOY: Unpaid obligations	10,070	9,215	9,083	12,099
	3100,Obligated balance, start of year	=====	=====	=====	=====
		11,780	11,780	11,780	11,780
	3200,Obligated balance, end of year	=====	=====	=====	=====
		10,070	9,215	9,083	12,099

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,925	106,483	106,485	106,487
4010	Disc: Outlays from new authority	17,207	44,658	65,520	97,579
4011	Disc: Outlays from balances	4,636	5,968	7,515	7,704
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,844	50,627	73,035	105,283
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-7	-9	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-7	-9	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,840	50,620	73,026	105,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,840	50,620	73,026	105,272

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract
 Treasury Account:
 Budget Account Id: 012-22- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	860	860	860	860
1021	Unob Bal: Recov of prior year unpaid obligations	35	87	470	524
1050	Unob Bal: Unobligated balance (total)	895	946	1,329	1,384
1060	Exp Unob Bal: Brought forward, Oct 1	860	860	860	860
1081	Exp Unob Bal: Recov of prior year unpaid obs	35	87	470	524
1099	Exp Unob Bal: Expired bal for adj only (total)	895	946	1,329	1,384
1100	BA: Disc: Appropriation	106,476	106,476	106,476	106,476
1134	BA: Disc: Appropriations precluded from obligation	-75,555	0	0	0
1160	BA: Disc: Appropriation (total)	30,921	106,476	106,476	106,476
1700	BA: Disc: Spending auth: Collected	4	7	9	11
1750	BA: Disc: Spending auth: Total	4	7	9	11
1900	Budget authority total (disc. and mand.)	30,925	106,483	106,485	106,487
1910	Total budgetary resources (disc. and mand.)	31,820	107,429	107,814	107,870

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract
 Treasury Account:
 Budget Account Id: 012-22- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,169	48,148	70,808	106,125
2190	Obligations incurred	=====	=====	=====	=====
		20,169	48,148	70,808	106,125
2201	Unob Bal: Apportioned: Avail in the current period	10,849	58,563	36,379	1,111
2403	Unob Bal: Unapportioned: Other	802	718	627	634
2413	Expired Unobligated Balance: end of year	802	718	627	634
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,651	59,281	37,006	1,745
2500	Total budgetary resources	=====	=====	=====	=====
		31,820	107,429	107,814	107,870
2501	Memo: Budgetary resources, subj to apportionment	31,820	107,429	107,814	107,870
2503	Memo: Budgetary resources, direct unob bal, EOY	11,651	59,281	37,006	1,745
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,780	11,780	11,780	11,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,072	47,913	70,097	105,365
3011	Ob Bal: Obligations incurred: Expired accounts	97	235	711	760
3020	Ob Bal: Outlays (gross)	-21,844	-50,627	-73,035	-105,283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-87	-470	-524
3050	Ob Bal: EOY: Unpaid obligations	10,070	9,215	9,083	12,099
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,780	11,780	11,780	11,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,070	9,215	9,083	12,099

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract
 Treasury Account:
 Budget Account Id: 012-22- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,925	106,483	106,485	106,487
4010	Disc: Outlays from new authority	17,207	44,658	65,520	97,579
4011	Disc: Outlays from balances	4,636	5,968	7,515	7,704
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,844	50,627	73,035	105,283
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-7	-9	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-7	-9	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,840	50,620	73,026	105,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,921	106,476	106,476	106,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,840	50,620	73,026	105,272

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,129	39,129	39,129	39,129
1134	BA: Disc: Appropriations precluded from obligation	-27,766	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 LABORMANAGEMENT STANDARD	8,161	20,096	29,834	39,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,161	20,096	29,834	39,035
2190	Obligations incurred	=====	=====	=====	=====
		8,161	20,096	29,834	39,035
2201	Unob Bal: Apportioned: Avail in the current period	3,202	19,033	9,295	94
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,202	19,033	9,295	94
2500	Total budgetary resources	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
2501	Memo: Budgetary resources, subj to apportionment	11,363	39,129	39,129	39,129
2503	Memo: Budgetary resources, direct unob bal, EOY	3,202	19,033	9,295	94

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,161	20,096	29,834	39,035
3020	Ob Bal: Outlays (gross)	-6,626	-16,749	-26,994	-37,468
3050	Ob Bal: EOY: Unpaid obligations	1,535	3,348	2,840	1,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,535	3,348	2,840	1,567

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4010	Disc: Outlays from new authority	6,626	16,749	26,994	37,468
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,626	16,749	26,994	37,468
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,626	16,749	26,994	37,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,626	16,749	26,994	37,468

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	8	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		155	159	159	159
1060	Exp Unob Bal: Brought forward, Oct 1	147	147	147	147
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	12	12	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		155	159	159	159
1700	BA: Disc: Spending auth: Collected	1	43	43	43
1750	BA: Disc: Spending auth: Total		=====		
		1	43	43	43
1900	Budget authority total (disc. and mand.)		=====		
		1	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		156	201	201	202

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 LABORMANAGEMENT STANDARD	55	59	73	82
2004	Direct obligations incurred (total)		=====		
		55	59	73	82
2190	Obligations incurred		=====		
		55	59	73	82
2403	Unob Bal: Unapportioned: Other	100	142	128	119
2413	Expired Unobligated Balance: end of year	100	142	128	119
2490	Unob Bal: end of year		=====		
		100	142	128	119
2500	Total budgetary resources		=====		
		156	201	201	202
2501	Memo: Budgetary resources, subj to apportionment	156	201	201	202
2503	Memo: Budgetary resources, direct unob bal, EOY	100	142	128	119

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,316	2,316	2,316	2,316
3011	Ob Bal: Obligations incurred: Expired accounts	55	59	73	82
3020	Ob Bal: Outlays (gross)	-1,658	-1,855	-1,906	-1,925
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	704	507	471	461
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,316	2,316	2,316	2,316
3200	Obligated balance, end of year	=====	=====	=====	=====
		704	507	471	461

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1	43	43	43
4011	Disc: Outlays from balances	1,658	1,855	1,906	1,925
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,658	1,855	1,906	1,925
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-43	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-43	-43	-43
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,657	1,813	1,863	1,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,657	1,813	1,863	1,882

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	24	32
1050	Unob Bal: Unobligated balance (total)		=====		
		78	79	102	110
1060	Exp Unob Bal: Brought forward, Oct 1	77	77	77	77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	24	32
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		78	79	102	110
1910	Total budgetary resources (disc. and mand.)		=====		
		78	79	102	110

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 H-1B FEES APPLICATION PRO	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		0	0	0	10
2190	Obligations incurred		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	78	79	102	99
2413	Expired Unobligated Balance: end of year	78	79	102	99
2490	Unob Bal: end of year		=====		
		78	79	102	99
2500	Total budgetary resources		=====		
		78	79	102	110
2501	Memo: Budgetary resources, subj to apportionment	78	79	102	110
2503	Memo: Budgetary resources, direct unob bal, EOY	78	79	102	99

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	222	222	222	222
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-24	-32
3050	Ob Bal: EOY: Unpaid obligations	220	219	196	180
3100	Obligated balance, start of year		=====		
		222	222	222	222
3200	Obligated balance, end of year		=====		
		220	219	196	180

BA & O, Net

4011	Disc: Outlays from balances	2	2	2	21
4020	Disc: Outlays, gross (total)		=====		
		2	2	2	21
4080	Disc: Outlays, net		=====		
		2	2	2	21
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	21

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	381	381	381	381
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	0
1050	Unob Bal: Unobligated balance (total)	381	===== 381	386	381
1060	Exp Unob Bal: Brought forward, Oct 1	381	381	381	381
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	5	0
1099	Exp Unob Bal: Expired bal for adj only (total)	381	===== 381	386	381
1910	Total budgetary resources (disc. and mand.)	381	===== 381	386	381

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 DEFAULT PRC 01	0	0	0	187
2001	Cat A\Direct\Pgm Cat 1 LABOR-MANAGEMENT STANDARD	0	195	195	0
	Sub-Total, 2001	0	195	195	187
2004	Direct obligations incurred (total)	0	===== 195	195	187
2190	Obligations incurred	0	===== 195	195	187
2403	Unob Bal: Unapportioned: Other	381	186	191	194
2413	Expired Unobligated Balance: end of year	381	186	191	194
2490	Unob Bal: end of year	381	===== 186	191	194
2500	Total budgetary resources	381	===== 381	386	381
2501	Memo: Budgetary resources, subj to apportionment	381	381	386	381
2503	Memo: Budgetary resources, direct unob bal, EOY	381	186	191	194

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-181	-181	-181	-181
3011	Ob Bal: Obligations incurred: Expired accounts	0	195	195	187
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	0
3050	Ob Bal: EOY: Unpaid obligations	-181	13	8	5
3100	Obligated balance, start of year	-181	=====	-181	-181
3200	Obligated balance, end of year	-181	=====	8	5

BA & O, Net

4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	1	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	9	14	42	44
1050	Unob Bal: Unobligated balance (total)		=====		
		614	619	647	649
1060	Exp Unob Bal: Brought forward, Oct 1	605	605	605	605
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	14	42	44
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		614	619	647	649
1100	BA: Disc: Appropriation	39,129	39,129	39,129	39,129
1134	BA: Disc: Appropriations precluded from obligation	-27,766	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
1700	BA: Disc: Spending auth: Collected	1	43	43	43
1750	BA: Disc: Spending auth: Total		=====		
		1	43	43	43
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,364	39,172	39,172	39,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,977	39,791	39,818	39,821

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,216	20,350	30,102	39,314
2190	Obligations incurred	=====	=====	=====	=====
		8,216	20,350	30,102	39,314
2201	Unob Bal: Apportioned: Avail in the current period	3,202	19,033	9,295	94
2403	Unob Bal: Unapportioned: Other	559	408	421	413
2413	Expired Unobligated Balance: end of year	559	408	421	413
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,761	19,440	9,716	507
2500	Total budgetary resources	=====	=====	=====	=====
		11,977	39,791	39,818	39,821
2501	Memo: Budgetary resources, subj to apportionment	11,977	39,791	39,818	39,821
2503	Memo: Budgetary resources, direct unob bal, EOY	3,761	19,440	9,716	507
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,357	2,357	2,357	2,357
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,161	20,096	29,834	39,035
3011	Ob Bal: Obligations incurred: Expired accounts	55	254	268	279
3020	Ob Bal: Outlays (gross)	-8,286	-18,607	-28,903	-39,415
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-14	-42	-44
3050	Ob Bal: EOY: Unpaid obligations	2,279	4,087	3,515	2,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,357	2,357	2,357	2,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,279	4,087	3,515	2,213

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,364	39,172	39,172	39,172
4010	Disc: Outlays from new authority	6,626	16,749	26,994	37,468
4011	Disc: Outlays from balances	1,660	1,858	1,909	1,947
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,286	18,607	28,903	39,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-43	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-43	-43	-43
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,285	18,564	28,861	39,372
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,285	18,564	28,861	39,372

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management
 Treasury Account:
 Budget Account Id: 012-23- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	9	14	42	44
1050	Unob Bal: Unobligated balance (total)		=====		
		614	619	647	649
1060	Exp Unob Bal: Brought forward, Oct 1	605	605	605	605
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	14	42	44
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		614	619	647	649
1100	BA: Disc: Appropriation	39,129	39,129	39,129	39,129
1134	BA: Disc: Appropriations precluded from obligation	-27,766	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
1700	BA: Disc: Spending auth: Collected	1	43	43	43
1750	BA: Disc: Spending auth: Total		=====		
		1	43	43	43
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,364	39,172	39,172	39,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,977	39,791	39,818	39,821

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management
 Treasury Account:
 Budget Account Id: 012-23- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,216	20,350	30,102	39,314
2190	Obligations incurred	=====	=====	=====	=====
		8,216	20,350	30,102	39,314
2201	Unob Bal: Apportioned: Avail in the current period	3,202	19,033	9,295	94
2403	Unob Bal: Unapportioned: Other	559	408	421	413
2413	Expired Unobligated Balance: end of year	559	408	421	413
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,761	19,440	9,716	507
2500	Total budgetary resources	=====	=====	=====	=====
		11,977	39,791	39,818	39,821
2501	Memo: Budgetary resources, subj to apportionment	11,977	39,791	39,818	39,821
2503	Memo: Budgetary resources, direct unob bal, EOY	3,761	19,440	9,716	507
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,357	2,357	2,357	2,357
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,161	20,096	29,834	39,035
3011	Ob Bal: Obligations incurred: Expired accounts	55	254	268	279
3020	Ob Bal: Outlays (gross)	-8,286	-18,607	-28,903	-39,415
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-14	-42	-44
3050	Ob Bal: EOY: Unpaid obligations	2,279	4,087	3,515	2,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,357	2,357	2,357	2,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,279	4,087	3,515	2,213

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management
 Treasury Account:
 Budget Account Id: 012-23- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,364	39,172	39,172	39,172
4010	Disc: Outlays from new authority	6,626	16,749	26,994	37,468
4011	Disc: Outlays from balances	1,660	1,858	1,909	1,947
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,286	18,607	28,903	39,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-43	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-43	-43	-43
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,285	18,564	28,861	39,372
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,363	39,129	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,285	18,564	28,861	39,372

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	552,787	552,787	552,787	552,787
1134	BA: Disc: Appropriations precluded from obligation	-392,258	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
1700	BA: Disc: Spending auth: Collected	59	231	729	1,237
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	325	625	1,225	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,066	1,449	351	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,450	2,306	2,306	1,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,980	555,093	555,093	554,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,980	555,093	555,093	554,024

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 0	Whistleblower Protection	3,412	7,896	11,921	17,475
2001	Cat A\Direct\Pgm Cat 1	Standards	3,437	8,929	14,323	19,909
2001	Cat A\Direct\Pgm Cat 2	Enforcement	50,511	104,318	157,092	208,321
2001	Cat A\Direct\Pgm Cat 4	Technical Support	4,899	12,084	17,838	24,142
2001	Cat A\Direct\Pgm Cat 5	Compliance Assistance - F	18,992	33,657	51,383	68,427
2001	Cat A\Direct\Pgm Cat 6	Compliance Assistance - S	16,678	57,440	57,479	57,773
2001	Cat A\Direct\Pgm Cat 8	Statistics	3,152	15,326	26,128	34,250
2001	Cat A\Direct\Pgm Cat 9	Executive Direction	2,209	6,721	9,350	10,879
	Sub-Total, 2001		103,290	246,371	345,514	441,176
2002	Cat B\Direct\Pgm Cat 3	WHISTLEBLOWER PROTECTION	29,287	99,621	100,310	100,654
2002	Cat B\Direct\Pgm Cat 4	SAFETY AND HEALTH STANDAR	0	0	0	10,537
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			132,577	345,992	445,824	552,367
2101	Cat A\ Reim \Pgm Cat 1	Reimbursable Programs	0	14	278	1,237
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			0	14	278	1,237

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	Obligations incurred	=====	=====	=====	=====
		132,577	346,006	446,102	553,604
2201	Unob Bal: Apportioned: Avail in the current period	28,278	207,405	107,910	420
2203	Unob Bal: Apportioned: Anticipated	2,125	1,681	1,081	0
2403	Unob Bal: Unapportioned: Other	0	1	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,403	209,087	108,990	420
2500	Total budgetary resources	=====	=====	=====	=====
		162,980	555,093	555,093	554,024
2501	Memo: Budgetary resources, subj to apportionment	162,980	555,093	555,093	554,024
2503	Memo: Budgetary resources, direct unob bal, EOY	27,953	206,795	106,963	420
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,450	2,292	2,027	0
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,577	346,006	446,102	553,604
3020	Ob Bal: Outlays (gross)	-84,507	-230,778	-353,045	-491,479
3050	Ob Bal: EOY: Unpaid obligations	48,069	115,228	93,057	62,125
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-325	-625	-1,225	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-325	-625	-1,225	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,744	114,603	91,832	62,125

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,980	555,093	555,093	554,024
4010	Disc: Outlays from new authority	84,507	230,778	353,045	491,479
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		84,507	230,778	353,045	491,479
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-231	-729	-1,237
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59	-231	-729	-1,237
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325	-625	-1,225	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,066	-1,449	-351	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,391	-2,074	-1,576	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,448	230,547	352,315	490,242
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,448	230,547	352,315	490,242

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	79	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	963	1,564	1,713	1,723
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,042	1,643	1,792	1,802
1060	Exp Unob Bal: Brought forward, Oct 1	79	79	79	79
1081	Exp Unob Bal: Recov of prior year unpaid obs	963	1,564	1,713	1,723
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,042	1,643	1,792	1,802
1700	BA: Disc: Spending auth: Collected	40	93	98	109
1750	BA: Disc: Spending auth: Total		=====		
		40	93	98	109
1900	Budget authority total (disc. and mand.)		=====		
		40	93	98	109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,081	1,736	1,889	1,911

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 0	Default	21	28	26	26
2001	Cat A\Direct\Pgm Cat 1	Default	72	111	111	111
2001	Cat A\Direct\Pgm Cat 2	Enforcement - FED	508	547	590	558
2001	Cat A\Direct\Pgm Cat 4	Default	25	23	54	55
2001	Cat A\Direct\Pgm Cat 5	Default	113	117	119	362
2001	Cat A\Direct\Pgm Cat 8	Default	4	4	4	2
2001	Cat A\Direct\Pgm Cat 9	Executive Direction and A	31	31	33	32
	Sub-Total, 2001		774	861	937	1,146
2004	Direct obligations incurred (total)			=====		=====
			775	860	936	1,145
2190	Obligations incurred			=====		=====
			775	860	936	1,145
2403	Unob Bal: Unapportioned: Other		307	876	953	766
2413	Expired Unobligated Balance: end of year		307	876	953	766

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year		=====		
		307	876	953	766
2500	Total budgetary resources	=====	=====	=====	=====
		1,081	1,736	1,889	1,911
2501	Memo: Budgetary resources, subj to apportionment	1,081	1,736	1,889	1,911
2503	Memo: Budgetary resources, direct unob bal, EOY	307	876	953	766

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	73,155	73,155	73,155	73,155
3011	Ob Bal: Obligations incurred: Expired accounts	775	860	936	1,145
3020	Ob Bal: Outlays (gross)	-36,278	-50,380	-57,612	-61,618
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-963	-1,564	-1,713	-1,723
3050	Ob Bal: EOY: Unpaid obligations	36,689	22,070	14,766	10,959
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,155	73,155	73,155	73,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,689	22,070	14,766	10,959

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		40	93	98	109
4011	Disc: Outlays from balances	36,278	50,380	57,612	61,618
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		36,278	50,380	57,612	61,618
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40	-93	-98	-109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-93	-98	-109
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,238	50,287	57,515	61,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,238	50,287	57,515	61,509

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,308	1,308	1,308	1,308
1021	Unob Bal: Recov of prior year unpaid obligations	58	367	578	764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,366	1,675	1,886	2,072
1060	Exp Unob Bal: Brought forward, Oct 1	1,308	1,308	1,308	1,308
1081	Exp Unob Bal: Recov of prior year unpaid obs	58	367	578	764
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,366	1,675	1,886	2,072
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,368	1,678	1,888	2,074

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	DEFAULT	0	36	36	36
2001	Cat A\Direct\Pgm Cat 2	DEFAULT	-4	3	4	1
2001	Cat A\Direct\Pgm Cat 5	DEFAULT	8	48	48	46
	Sub-Total, 2001		4	87	88	83
2004	Direct obligations incurred (total)			=====		
			4	88	89	84
2190	Obligations incurred			=====		
			4	88	89	84
2403	Unob Bal: Unapportioned: Other		1,363	1,589	1,799	1,991
2413	Expired Unobligated Balance: end of year		1,363	1,589	1,799	1,991
2490	Unob Bal: end of year		=====	=====	=====	=====
			1,363	1,589	1,799	1,991

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,368	1,678	1,888	2,074
2501	Memo: Budgetary resources, subj to apportionment	1,368	1,678	1,888	2,074
2503	Memo: Budgetary resources, direct unob bal, EOY	1,363	1,589	1,799	1,990

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,050	11,050	11,050	11,050
3011	Ob Bal: Obligations incurred: Expired accounts	4	88	89	84
3020	Ob Bal: Outlays (gross)	-2,957	-3,719	-4,016	-4,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-367	-578	-764
3050	Ob Bal: EOY: Unpaid obligations	8,040	7,052	6,546	6,106
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,050	11,050	11,050	11,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,040	7,052	6,546	6,106

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	2,957	3,719	4,016	4,264
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,957	3,719	4,016	4,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,955	3,716	4,013	4,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,955	3,716	4,013	4,262

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,195	4,195	4,195	4,195
1021	Unob Bal: Recov of prior year unpaid obligations	708	270	280	802
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,903	4,465	4,475	4,997
1060	Exp Unob Bal: Brought forward, Oct 1	4,195	4,195	4,195	4,195
1081	Exp Unob Bal: Recov of prior year unpaid obs	708	270	280	802
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		4,903	4,465	4,475	4,997
1700	BA: Disc: Spending auth: Collected	2	5	5	8
1750	BA: Disc: Spending auth: Total		====		
		2	5	5	8
1900	Budget authority total (disc. and mand.)		====		
		2	5	5	8
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,905	4,470	4,480	5,005

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 0	WHISTLEBLOWER PROTECTION	0	0	1	0
2001	Cat A\Direct\Pgm Cat 2	ENFORCEMENT - FEDERAL	0	1	1	1
2001	Cat A\Direct\Pgm Cat 9	EXECUTIVE DIRECTION AND A	1	1	-2	0
	Sub-Total, 2001		1	2	0	1
2002	Cat B\Direct\Pgm Cat 7	DEFAULT PRC 03	4	4	4	4
2004	Direct obligations incurred (total)			====		
			5	6	4	5
2190	Obligations incurred			====		
			5	6	4	5
2403	Unob Bal: Unapportioned: Other		4,900	4,464	4,476	5,000
2413	Expired Unobligated Balance: end of year		4,900	4,464	4,476	5,000
2490	Unob Bal: end of year		====	====	====	====
			4,900	4,464	4,476	5,000

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		4,905	4,470	4,480	5,005
2501	Memo: Budgetary resources, subj to apportionment	4,905	4,470	4,480	5,005
2503	Memo: Budgetary resources, direct unob bal, EOY	4,892	4,456	4,468	4,992
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,211	5,211	5,211	5,211
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	4	5
3020	Ob Bal: Outlays (gross)	-73	-144	-113	-106
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-708	-270	-280	-802
3050	Ob Bal: EOY: Unpaid obligations	4,435	4,802	4,822	4,308
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-500	-500	-500	-500
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-500	-500	-500	-500
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,711	4,711	4,711	4,711
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,935	4,302	4,322	3,808

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	5	5	8
4011	Disc: Outlays from balances	73	144	113	106
4020	Disc: Outlays, gross (total)		=====		
		73	144	113	106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-5	-5	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-5	-5	-8
4080	Disc: Outlays, net		=====		
		71	140	108	98
4190	Outlays, net (disc. and mand.)		=====		
		71	140	108	98

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,208	2,208	2,208	2,208
1021	Unob Bal: Recov of prior year unpaid obligations	1,405	87	90	125
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,612	2,295	2,297	2,332
1060	Exp Unob Bal: Brought forward, Oct 1	2,208	2,208	2,208	2,208
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,405	87	90	125
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,612	2,295	2,297	2,332
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-52	-52
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	-52	-52
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-52	-52
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,612	2,295	2,245	2,280

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	SAFETY AND HEALTH STANDAR	1	1	1	1
2001	Cat A\Direct\Pgm Cat 2	ENFORCEMENT - FEDERAL	1	2	2	2
2001	Cat A\Direct\Pgm Cat 4	TECHNICAL SUPPORT	1	1	1	1
2001	Cat A\Direct\Pgm Cat 8	SAFETY AND HEALTH STATIST	21	0	21	21
	Sub-Total, 2001		24	4	25	25
2004	Direct obligations incurred (total)		24	=====	24	24
			24	4	24	24
2101	Cat A\ Reim \Pgm Cat 1	REIMBURSABLE PROGRAM	0	0	1	1
2104	Reimbursable obligations incurred (total)		0	=====	1	1
			0	0	1	1
2190	Obligations incurred		24	=====	25	25
			24	4	25	25
2403	Unob Bal: Unapportioned: Other		3,589	2,291	2,220	2,255

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	3,589	2,291	2,220	2,255
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,589	2,291	2,220	2,255
2500	Total budgetary resources	=====	=====	=====	=====
		3,612	2,295	2,245	2,280
2501	Memo: Budgetary resources, subj to apportionment	3,612	2,295	2,245	2,280
2503	Memo: Budgetary resources, direct unob bal, EOY	3,523	2,225	2,207	2,242
2504	Memo: Budgetary resources, reimb unob bal, EOY	66	66	13	13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,268	4,268	4,268	4,268
3011	Ob Bal: Obligations incurred: Expired accounts	24	4	25	25
3020	Ob Bal: Outlays (gross)	5	5	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,405	-87	-90	-125
3050	Ob Bal: EOY: Unpaid obligations	2,892	4,189	4,210	4,175
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-52	-52	-52	-52
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	52	52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-52	-52	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,216	4,216	4,216	4,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,840	4,137	4,210	4,175

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== -52	==== -52
4011	Disc: Outlays from balances	-5	-5	-6	-6
4020	Disc: Outlays, gross (total)	-5	==== -5	==== -6	==== -6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	52	52
4060	Disc: Additional offsets against BA only (total)	0	==== 0	52	52
4080	Disc: Outlays, net	-5	==== -5	-6	-6
4190	Outlays, net (disc. and mand.)	-5	==== -5	-6	-6

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,416	5,416	5,416	5,416
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	32
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,395
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,448	5,448	5,448	53
1060	Exp Unob Bal: Brought forward, Oct 1	5,416	5,416	5,416	5,416
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	32	32	32
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-5,395
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		5,448	5,448	5,448	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,448	5,448	5,448	53

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 2 WHISTLEBLOWER PROTECTION	0	53	53	53
2004	Direct obligations incurred (total)		=====		
		0	53	53	53
2190	Obligations incurred		=====		
		0	53	53	53
2403	Unob Bal: Unapportioned: Other	5,448	5,395	5,395	0
2413	Expired Unobligated Balance: end of year	5,448	5,395	5,395	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,448	5,395	5,395	0
2500	Total budgetary resources	=====	=====	=====	
		5,448	5,448	5,448	53
2501	Memo: Budgetary resources, subj to apportionment	5,448	5,448	5,448	53
2503	Memo: Budgetary resources, direct unob bal, EOY	5,448	5,395	5,395	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-21	-21	-21	-21
3011	Ob Bal: Obligations incurred: Expired accounts	0	53	53	53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	-53	0	0	0
3100,Obligated balance, start of year		-21	=====	-21	-21
3200,Obligated balance, end of year		-53	=====	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,525	5,525	5,525	5,525
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-698	-698
1021	Unob Bal: Recov of prior year unpaid obligations	1,554	1,839	3,548	3,923
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,080	7,364	8,375	4,427
1060	Exp Unob Bal: Brought forward, Oct 1	5,525	5,525	5,525	5,525
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-698	-698
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,554	1,839	3,548	3,923
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,323
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,080	7,364	8,375	4,427
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-836	-836	-2,426
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-836	-836	-2,426
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-836	-836	-2,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,080	6,528	7,538	2,001

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Cat A\Direct\Pgm Cat 1 Default PRC 01	0	395	1,374	1,374
2001	Cat A\Direct\Pgm Cat 1 Safety and Health Standar	0	0	0	9
2001	Cat A\Direct\Pgm Cat 2 Enforcement - Federal	12	12	50	105
2001	Cat A\Direct\Pgm Cat 5 Federal Compliance Assist	0	0	9	1,282
2001	Cat A\Direct\Pgm Cat 8 Safety and Health Statist	0	0	334	498
2001	Cat A\Direct\Pgm Cat 9 Executive Direction and A	2	2	2	5
	Sub-Total, 2001	14	409	1,769	3,273
2004	Direct obligations incurred (total)		=====	=====	=====
		14	410	1,769	3,274
2101	Cat A\ Reim \Pgm Cat 7 Training Grants	0	0	0	-1,273
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	0	-1,273
2190	Obligations incurred		=====	=====	=====
		14	410	1,769	2,001
2403	Unob Bal: Unapportioned: Other	7,065	6,118	5,770	0
2413	Expired Unobligated Balance: end of year	7,065	6,118	5,770	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,065	6,118	5,770	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,080	6,528	7,538	2,001
2501	Memo: Budgetary resources, subj to apportionment	7,080	6,528	7,538	2,001
2503	Memo: Budgetary resources, direct unob bal, EOY	5,663	5,552	5,204	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,402	566	566	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,879	2,879	2,879	2,879
3011	Ob Bal: Obligations incurred: Expired accounts	14	410	1,769	2,001
3020	Ob Bal: Outlays (gross)	2	2	-957	-957
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,554	-1,839	-3,548	-3,923
3050	Ob Bal: EOY: Unpaid obligations	1,341	1,452	143	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,426	-2,426	-2,426	-2,426
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	836	836	2,426
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,426	-1,590	-1,590	0
3100	Obligated balance, start of year		=====		
		453	453	453	453
3200	Obligated balance, end of year	=====	=====	=====	
		-1,086	-138	-1,447	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-836	-836	-2,426
4011	Disc: Outlays from balances	-2	-2	957	957
4020	Disc: Outlays, gross (total)		=====		
		-2	-2	957	957
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	836	836	2,426
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	836	836	2,426
4080	Disc: Outlays, net		=====		
		-2	-2	957	957
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	957	957

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,731	18,731	18,731	18,731
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-698	-698
1021	Unob Bal: Recov of prior year unpaid obligations	4,720	4,159	6,241	7,368
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,450	22,890	24,273	15,683
1060	Exp Unob Bal: Brought forward, Oct 1	18,731	18,731	18,731	18,731
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-698	-698
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,720	4,159	6,241	7,368
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-9,718
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		23,450	22,890	24,273	15,683
1100	BA: Disc: Appropriation	552,787	552,787	552,787	552,787
1134	BA: Disc: Appropriations precluded from obligation	-392,258	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
1700	BA: Disc: Spending auth: Collected	103	332	834	1,357
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	325	-211	336	-2,479
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,066	1,449	351	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,494	1,569	1,522	-1,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,023	554,356	554,309	551,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,474	577,246	578,582	567,348

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,399	347,412	448,700	556,951
2104	Reimbursable obligations incurred (total)	0	14	279	-34
2190	Obligations incurred	=====	=====	=====	=====
		133,399	347,426	448,979	556,916
2201	Unob Bal: Apportioned: Avail in the current period	28,278	207,405	107,910	420
2203	Unob Bal: Apportioned: Anticipated	2,125	1,681	1,081	0
2403	Unob Bal: Unapportioned: Other	22,672	20,735	20,613	10,012
2413	Expired Unobligated Balance: end of year	22,672	20,734	20,613	10,012
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,075	229,821	129,603	10,432
2500	Total budgetary resources	=====	=====	=====	=====
		186,474	577,246	578,582	567,348
2501	Memo: Budgetary resources, subj to apportionment	186,474	577,246	578,582	567,348
2503	Memo: Budgetary resources, direct unob bal, EOY	49,148	226,890	126,989	10,411
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,927	2,931	2,614	21
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,542	96,542	96,542	96,542
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,577	346,006	446,102	553,604
3011	Ob Bal: Obligations incurred: Expired accounts	822	1,420	2,877	3,312
3020	Ob Bal: Outlays (gross)	-123,808	-285,015	-415,737	-558,418
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,720	-4,159	-6,241	-7,368
3050	Ob Bal: EOY: Unpaid obligations	101,414	154,794	123,543	87,672
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,979	-2,979	-2,979	-2,979
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-325	-625	-1,225	0
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	836	889	2,479
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,304	-2,767	-3,315	-500
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,563	93,563	93,563	93,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,110	152,026	120,228	87,172

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		163,023	554,356	554,309	551,665
4010	Disc: Outlays from new authority	84,507	230,778	353,045	491,479
4011	Disc: Outlays from balances	39,300	54,237	62,692	66,939
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		123,808	285,015	415,737	558,418
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-103	-332	-834	-1,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103	-332	-834	-1,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325	-625	-1,225	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	836	889	2,479
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,066	-1,449	-351	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,391	-1,238	-687	2,479
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,705	284,683	414,903	557,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,705	284,683	414,903	557,061

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,731	18,731	18,731	18,731
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-698	-698
1021	Unob Bal: Recov of prior year unpaid obligations	4,720	4,159	6,241	7,368
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,450	22,890	24,273	15,683
1060	Exp Unob Bal: Brought forward, Oct 1	18,731	18,731	18,731	18,731
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-698	-698
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,720	4,159	6,241	7,368
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-9,718
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		23,450	22,890	24,273	15,683
1100	BA: Disc: Appropriation	552,787	552,787	552,787	552,787
1134	BA: Disc: Appropriations precluded from obligation	-392,258	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
1700	BA: Disc: Spending auth: Collected	103	332	834	1,357
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	325	-211	336	-2,479
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,066	1,449	351	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,494	1,569	1,522	-1,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,023	554,356	554,309	551,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,474	577,246	578,582	567,348

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,399	347,412	448,700	556,951
2104	Reimbursable obligations incurred (total)	0	14	279	-34
2190	Obligations incurred	=====	=====	=====	=====
		133,399	347,426	448,979	556,916
2201	Unob Bal: Apportioned: Avail in the current period	28,278	207,405	107,910	420
2203	Unob Bal: Apportioned: Anticipated	2,125	1,681	1,081	0
2403	Unob Bal: Unapportioned: Other	22,672	20,735	20,613	10,012
2413	Expired Unobligated Balance: end of year	22,672	20,734	20,613	10,012
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,075	229,821	129,603	10,432
2500	Total budgetary resources	=====	=====	=====	=====
		186,474	577,246	578,582	567,348
2501	Memo: Budgetary resources, subj to apportionment	186,474	577,246	578,582	567,348
2503	Memo: Budgetary resources, direct unob bal, EOY	49,148	226,890	126,989	10,411
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,927	2,931	2,614	21
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,542	96,542	96,542	96,542
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,577	346,006	446,102	553,604
3011	Ob Bal: Obligations incurred: Expired accounts	822	1,420	2,877	3,312
3020	Ob Bal: Outlays (gross)	-123,808	-285,015	-415,737	-558,418
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,720	-4,159	-6,241	-7,368
3050	Ob Bal: EOY: Unpaid obligations	101,414	154,794	123,543	87,672
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,979	-2,979	-2,979	-2,979
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-325	-625	-1,225	0
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	836	889	2,479
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,304	-2,767	-3,315	-500
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,563	93,563	93,563	93,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,110	152,026	120,228	87,172

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		163,023	554,356	554,309	551,665
4010	Disc: Outlays from new authority	84,507	230,778	353,045	491,479
4011	Disc: Outlays from balances	39,300	54,237	62,692	66,939
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		123,808	285,015	415,737	558,418
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-103	-332	-834	-1,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103	-332	-834	-1,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325	-625	-1,225	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	836	889	2,479
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,066	-1,449	-351	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,391	-1,238	-687	2,479
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,705	284,683	414,903	557,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,529	552,787	552,787	552,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,705	284,683	414,903	557,061

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

PAGE 10,389

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-51	-51	-51	-51
3020	Ob Bal: Outlays (gross)	56	56	56	56
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year	-51	=====	-51	-51
3200	Obligated balance, end of year	5	=====	5	5
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-56	-56	-56	-56
4020	Disc: Outlays, gross (total)	-56	=====	-56	-56
4080	Disc: Outlays, net	-56	=====	-56	-56
4190	Outlays, net (disc. and mand.)	-56	=====	-56	-56

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	375,887	375,887	375,887	375,887
1134	BA: Disc: Appropriations precluded from obligation	-266,729	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
1700	BA: Disc: Spending auth: Collected	354	993	1,390	1,886
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	944	1,600	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	944	1,313	259	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,297	3,249	3,249	1,886
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,455	379,136	379,136	377,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,455	379,136	379,136	377,773

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Coal Mine Safety and Heal	34,601	84,805	123,604	167,841
2001	Cat A\Direct\Pgm Cat 2	Metal and Nonmetal Mine S	19,282	45,141	67,243	91,564
2001	Cat A\Direct\Pgm Cat 3	Office of Standards	1,129	2,786	3,894	5,361
2001	Cat A\Direct\Pgm Cat 4	Office of Assessments, Ac	1,706	3,850	5,367	6,888
2001	Cat A\Direct\Pgm Cat 5	Educational Policy and De	5,203	13,553	20,408	26,828
2001	Cat A\Direct\Pgm Cat 6	Technical Support	6,452	17,692	24,517	33,709
2001	Cat A\Direct\Pgm Cat 7	Program Administration	3,426	8,128	11,916	15,804
2001	Cat A\Direct\Pgm Cat 8	Program Eval & Informatio	3,151	8,900	15,052	17,938
	Sub-Total, 2001		74,950	184,855	272,001	365,933
2002	Cat B\Direct\Pgm Cat 5	TECHNICAL SUPPORT	0	0	4,720	9,441
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			74,949	184,856	276,721	375,373
2101	Cat A\ Reim \Pgm Cat 2	Default	-1	0	0	0
2101	Cat A\ Reim \Pgm Cat 2	Technical Support - Reimb	0	0	895	1,719
2101	Cat A\ Reim \Pgm Cat 3	Educational Policy and De	0	0	0	82
	Sub-Total, 2101		-1	0	895	1,801

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	-1	0	895	1,801
2190	Obligations incurred	74,948	184,856	277,616	377,175
2201	Unob Bal: Apportioned: Avail in the current period	34,209	191,975	99,871	598
2203	Unob Bal: Apportioned: Anticipated	944	2,305	1,649	0
2403	Unob Bal: Unapportioned: Other	354	0	0	0
2490	Unob Bal: end of year	35,507	194,280	101,520	598
2500	Total budgetary resources	110,455	379,136	379,136	377,773
2501	Memo: Budgetary resources, subj to apportionment	110,455	379,136	379,136	377,773
2503	Memo: Budgetary resources, direct unob bal, EOY	34,208	191,031	99,166	514
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,298	3,249	2,354	84

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	74,948	184,856	277,616	377,175
3020	Ob Bal: Outlays (gross)	-62,800	-163,544	-246,406	-346,099
3050	Ob Bal: EOY: Unpaid obligations	12,148	21,312	31,210	31,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-944	-1,600	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-944	-1,600	0
3200	Obligated balance, end of year	12,148	20,368	29,610	31,075

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,455	379,136	379,136	377,773
4010	Disc: Outlays from new authority	62,800	163,544	246,406	346,099
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		62,800	163,544	246,406	346,099
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-354	-993	-1,390	-1,886
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-354	-993	-1,390	-1,886
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-944	-1,600	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-944	-1,313	-259	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-944	-2,256	-1,859	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,446	162,551	245,016	344,214
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,446	162,551	245,016	344,214

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	256	256	256	256
1021	Unob Bal: Recov of prior year unpaid obligations	575	588	814	837
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		831	844	1,070	1,093
1060	Exp Unob Bal: Brought forward, Oct 1	256	256	256	256
1081	Exp Unob Bal: Recov of prior year unpaid obs	575	588	814	837
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		831	844	1,070	1,093
1700	BA: Disc: Spending auth: Collected	74	139	139	157
1750	BA: Disc: Spending auth: Total		=====		
		74	139	139	157
1900	Budget authority total (disc. and mand.)		=====		
		74	139	139	157
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		905	983	1,209	1,250

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Coal	150	184	235	245
2001	Cat A\Direct\Pgm Cat 2	Metal Non-Metal	55	73	105	150
2001	Cat A\Direct\Pgm Cat 3	standards development	0	70	70	70
2001	Cat A\Direct\Pgm Cat 4	Assessments	6	6	7	7
2001	Cat A\Direct\Pgm Cat 5	Educational Policy and DE	84	112	113	113
2001	Cat A\Direct\Pgm Cat 6	Technical Support	45	48	94	95
2001	Cat A\Direct\Pgm Cat 7	Program Administration	-10	11	15	51
2001	Cat A\Direct\Pgm Cat 8	Program Eval & info	15	17	33	57
	Sub-Total, 2001		345	521	672	788
2004	Direct obligations incurred (total)			=====		
			346	522	672	788
2190	Obligations incurred			=====		
			346	522	672	788
2403	Unob Bal: Unapportioned: Other		559	461	537	462

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	559	461	537	462
2490	Unob Bal: end of year		=====		
		559	461	537	462
2500	Total budgetary resources		=====	=====	=====
		905	983	1,209	1,250
2501	Memo: Budgetary resources, subj to apportionment	905	983	1,209	1,250
2503	Memo: Budgetary resources, direct unob bal, EOY	556	458	534	459
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,508	45,508	45,508	45,508
3011	Ob Bal: Obligations incurred: Expired accounts	346	522	672	788
3020	Ob Bal: Outlays (gross)	-19,426	-28,308	-33,680	-38,120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-575	-588	-814	-837
3050	Ob Bal: EOY: Unpaid obligations	25,853	17,134	11,687	7,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,508	45,508	45,508	45,508
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,853	17,134	11,687	7,340

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		74	139	139	157
4011	Disc: Outlays from balances	19,426	28,308	33,680	38,120
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,426	28,308	33,680	38,120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-74	-139	-139	-157
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74	-139	-139	-157
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,352	28,169	33,540	37,963

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,352	28,169	33,540	37,963

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	565	565	565	565
1021	Unob Bal: Recov of prior year unpaid obligations	327	640	635	652
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		892	1,205	1,200	1,216
1060	Exp Unob Bal: Brought forward, Oct 1	565	565	565	565
1081	Exp Unob Bal: Recov of prior year unpaid obs	327	640	635	652
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		892	1,205	1,200	1,216
1700	BA: Disc: Spending auth: Collected	9	9	9	13
1750	BA: Disc: Spending auth: Total		=====		
		9	9	9	13
1900	Budget authority total (disc. and mand.)		=====		
		9	9	9	13
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		901	1,214	1,209	1,229

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	COAL	0	1	-1	2
2001	Cat A\Direct\Pgm Cat 2	METAL/NONMETAL	0	0	0	1
2001	Cat A\Direct\Pgm Cat 5	EDUCATIONAL POLICY AND DE	0	2	2	2
2001	Cat A\Direct\Pgm Cat 6	TECHNICAL SUPPORT	0	2	3	5
	Sub-Total, 2001		0	5	4	10
2004	Direct obligations incurred (total)			=====		
			0	5	3	9
2190	Obligations incurred			=====		
			0	5	3	9
2403	Unob Bal: Unapportioned: Other		901	1,209	1,206	1,220
2413	Expired Unobligated Balance: end of year		901	1,209	1,206	1,220
2490	Unob Bal: end of year			=====	=====	=====
			901	1,209	1,206	1,220

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		901	1,214	1,209	1,229
2501	Memo: Budgetary resources, subj to apportionment	901	1,214	1,209	1,229
2503	Memo: Budgetary resources, direct unob bal, EOY	850	1,158	1,155	1,169
2504	Memo: Budgetary resources, reimb unob bal, EOY	51	51	51	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,407	4,407	4,407	4,407
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	3	9
3020	Ob Bal: Outlays (gross)	-318	-393	-497	-813
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-327	-640	-635	-652
3050	Ob Bal: EOY: Unpaid obligations	3,761	3,379	3,277	2,950
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,407	4,407	4,407	4,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,761	3,379	3,277	2,950

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		9	9	9	13
4011	Disc: Outlays from balances	318	393	497	813
4020	Disc: Outlays, gross (total)		=====		
		318	393	497	813
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	-9	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-9	-9	-9	-13
4080	Disc: Outlays, net		=====		
		309	383	488	801
4190	Outlays, net (disc. and mand.)		=====		
		309	383	488	801

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,718	1,718	1,718	1,718
1021	Unob Bal: Recov of prior year unpaid obligations	959	958	953	1,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,676	2,676	2,671	2,767
1060	Exp Unob Bal: Brought forward, Oct 1	1,718	1,718	1,718	1,718
1081	Exp Unob Bal: Recov of prior year unpaid obs	959	958	953	1,049
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,676	2,676	2,671	2,767
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,683	2,682	2,677	2,773

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 COAL MINE SAFETY AND HEAL	0	18	19	19
2001	Cat A\Direct\Pgm Cat 2 METAL AND NONMETAL MINE S	0	1	1	1
	Sub-Total, 2001	0	19	20	20
2004	Direct obligations incurred (total)		=====		
		0	19	20	20
2190	Obligations incurred		=====		
		0	19	20	20
2403	Unob Bal: Unapportioned: Other	2,683	2,663	2,657	2,753
2413	Expired Unobligated Balance: end of year	2,683	2,663	2,657	2,753
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,683	2,663	2,657	2,753
2500	Total budgetary resources	=====	=====	=====	=====
		2,683	2,682	2,677	2,773

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,683	2,682	2,677	2,773
2503	Memo: Budgetary resources, direct unob bal, EOY	2,581	2,562	2,540	2,636
2504	Memo: Budgetary resources, reimb unob bal, EOY	102	102	117	117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,683	3,683	3,683	3,683
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	20	20
3020	Ob Bal: Outlays (gross)	-13	-13	-56	-1,756
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-959	-958	-953	-1,049
3050	Ob Bal: EOY: Unpaid obligations	2,712	2,731	2,694	898
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,683	3,683	3,683	3,683
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,712	2,731	2,694	898

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	6	6	6
4011	Disc: Outlays from balances	13	13	56	1,756
4020	Disc: Outlays, gross (total)		=====		=====
		13	13	56	1,756
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-6	-6	-6	-6
4080	Disc: Outlays, net		=====		=====
		6	6	49	1,749
4190	Outlays, net (disc. and mand.)		=====		=====
		6	6	49	1,749

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	99	99	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	129	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		228	109	109	109
1060	Exp Unob Bal: Brought forward, Oct 1	99	99	99	99
1081	Exp Unob Bal: Recov of prior year unpaid obs	129	10	10	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		228	109	109	109
1910	Total budgetary resources (disc. and mand.)		=====		
		228	109	109	109

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	228	109	109	109
2413	Expired Unobligated Balance: end of year	228	109	109	109
2490	Unob Bal: end of year		=====		
		228	109	109	109
2500	Total budgetary resources		=====		
		228	109	109	109
2501	Memo: Budgetary resources, subj to apportionment	228	109	109	109
2503	Memo: Budgetary resources, direct unob bal, EOY	228	109	109	109

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	134	134	134	134
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-129	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	5	123	123	123
3100	Obligated balance, start of year		=====		
		134	134	134	134
3200	Obligated balance, end of year		=====		
		5	123	123	123

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	851	851	851	851
1021	Unob Bal: Recov of prior year unpaid obligations	1,433	700	705	805
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,284	1,551	1,555	1,656
1060	Exp Unob Bal: Brought forward, Oct 1	851	851	851	851
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,433	700	705	805
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,284	1,551	1,555	1,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,284	1,551	1,555	1,656

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 METAL/NON-METAL	1	3	3	2
2001	Cat A\Direct\Pgm Cat 6 TECHNICAL SUPPORT	1	1	1	1
2001	Cat A\Direct\Pgm Cat 9 PROGRAM ADMINISTRATION	0	6	6	6
	Sub-Total, 2001	2	10	10	9
2004	Direct obligations incurred (total)	3	=====	10	10
			10		
2190	Obligations incurred	3	=====	10	10
			10		
2403	Unob Bal: Unapportioned: Other	2,281	1,541	1,545	1,646
2413	Expired Unobligated Balance: end of year	2,281	1,541	1,545	1,646
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,281	1,541	1,545	1,646
2500	Total budgetary resources	=====	=====	=====	=====
		2,284	1,551	1,555	1,656
2501	Memo: Budgetary resources, subj to apportionment	2,284	1,551	1,555	1,656
2503	Memo: Budgetary resources, direct unob bal, EOY	2,175	1,435	1,440	1,540
2504	Memo: Budgetary resources, reimb unob bal, EOY	106	106	106	106

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,169	2,169	2,169	2,169
3011	Ob Bal: Obligations incurred: Expired accounts	3	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,433	-700	-705	-805
3050	Ob Bal: EOY: Unpaid obligations	739	1,479	1,474	1,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,169	2,169	2,169	2,169
3200	Obligated balance, end of year		=====	=====	=====
		739	1,479	1,474	1,374

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	779	779	779	779
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-91	-91
1021	Unob Bal: Recov of prior year unpaid obligations	1,098	2,226	2,504	2,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,878	3,005	3,192	666
1060	Exp Unob Bal: Brought forward, Oct 1	779	779	779	779
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-91	-91
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,098	2,226	2,504	2,559
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,580
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,878	3,005	3,192	666
1700	BA: Disc: Spending auth: Collected	2	101	2	1
1750	BA: Disc: Spending auth: Total		=====		
		2	101	2	1
1900	Budget authority total (disc. and mand.)		=====		
		2	101	2	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,879	3,106	3,193	668

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001 Cat A\Direct\Pgm Cat 1	Coal	0	0	0	10
2001 Cat A\Direct\Pgm Cat 2	Metal/Non-Metal	2	2	2	2
2001 Cat A\Direct\Pgm Cat 5	Educational Policy and De	0	0	0	7
2001 Cat A\Direct\Pgm Cat 6	Technical Support	0	11	19	5
2001 Cat A\Direct\Pgm Cat 7	Program Administration	0	28	28	28
2001 Cat A\Direct\Pgm Cat 8	Program Evaluation & Info	0	0	15	49
2001 Cat A\Direct\Pgm Cat 9	PROGRAM ADMINISTRATION	0	111	566	566
	Sub-Total, 2001	2	152	630	667
2004,Direct obligations incurred (total)			=====		
		2	152	629	668
2190,Obligations incurred			=====		
		2	152	629	668
2403 Unob Bal: Unapportioned: Other		1,877	2,954	2,564	0
2413 Expired Unobligated Balance: end of year		1,877	2,954	2,564	0
2490,Unob Bal: end of year		=====	=====	=====	
		1,877	2,954	2,564	0
2500,Total budgetary resources		=====	=====	=====	
		1,879	3,106	3,193	668
2501 Memo: Budgetary resources, subj to apportionment		1,879	3,106	3,193	668
2503 Memo: Budgetary resources, direct unob bal, EOY		1,619	2,696	2,172	0
2504 Memo: Budgetary resources, reimb unob bal, EOY		258	258	393	0

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,447	2,447	2,447	2,447
3011	Ob Bal: Obligations incurred: Expired accounts	2	152	629	668
3020	Ob Bal: Outlays (gross)	-2	-110	-573	-556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,098	-2,226	-2,504	-2,559
3050	Ob Bal: EOY: Unpaid obligations	1,349	263	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,447	2,447	2,447	2,447
3200	Obligated balance, end of year	=====	=====		
		1,349	263	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	101	2	1
4011	Disc: Outlays from balances	2	110	573	556
4020	Disc: Outlays, gross (total)		=====		
		2	110	573	556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-101	-2	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-101	-2	-1
4080	Disc: Outlays, net		=====		
		0	9	571	555
4190	Outlays, net (disc. and mand.)		=====		
		0	9	571	555

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,266	4,266	4,266	4,266
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-91	-91
1021	Unob Bal: Recov of prior year unpaid obligations	4,522	5,123	5,621	5,912
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,580
1050	Unob Bal: Unobligated balance (total)	===== 8,788	===== 9,389	===== 9,796	===== 7,507
1060	Exp Unob Bal: Brought forward, Oct 1	4,266	4,266	4,266	4,266
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-91	-91
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,522	5,123	5,621	5,912
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,580
1099	Exp Unob Bal: Expired bal for adj only (total)	===== 8,788	===== 9,389	===== 9,796	===== 7,507
1100	BA: Disc: Appropriation	375,887	375,887	375,887	375,887
1134	BA: Disc: Appropriations precluded from obligation	-266,729	0	0	0
1160	BA: Disc: Appropriation (total)	===== 109,158	===== 375,887	===== 375,887	===== 375,887
1700	BA: Disc: Spending auth: Collected	445	1,248	1,547	2,063
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	944	1,600	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	944	1,313	259	0
1750	BA: Disc: Spending auth: Total	===== 1,389	===== 3,504	===== 3,406	===== 2,063
1900	Budget authority total (disc. and mand.)	===== 110,546	===== 379,391	===== 379,293	===== 377,950
1910	Total budgetary resources (disc. and mand.)	===== 119,334	===== 388,780	===== 389,089	===== 385,457

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	75,300	185,563	278,056	376,868
2104	Reimbursable obligations incurred (total)	-1	0	895	1,801
2190	Obligations incurred	=====	=====	=====	=====
		75,299	185,563	278,951	378,669
2201	Unob Bal: Apportioned: Avail in the current period	34,209	191,975	99,871	598
2203	Unob Bal: Apportioned: Anticipated	944	2,305	1,649	0
2403	Unob Bal: Unapportioned: Other	8,882	8,937	8,619	6,190
2413	Expired Unobligated Balance: end of year	8,528	8,937	8,619	6,190
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,035	203,217	110,138	6,788
2500	Total budgetary resources	=====	=====	=====	=====
		119,334	388,780	389,089	385,457
2501	Memo: Budgetary resources, subj to apportionment	119,334	388,780	389,089	385,457
2503	Memo: Budgetary resources, direct unob bal, EOY	42,218	199,449	107,115	6,427
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,817	3,768	3,023	361

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,298	58,298	58,298	58,298
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,948	184,856	277,616	377,175
3011	Ob Bal: Obligations incurred: Expired accounts	351	708	1,334	1,494
3020	Ob Bal: Outlays (gross)	-82,503	-192,312	-281,156	-387,289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,522	-5,123	-5,621	-5,912
3050	Ob Bal: EOY: Unpaid obligations	46,572	46,426	50,471	43,766
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-944	-1,600	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-944	-1,600	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,298	58,298	58,298	58,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,572	45,483	48,871	43,766

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		110,546	379,391	379,293	377,950
4010 Disc:	Outlays from new authority	62,800	163,544	246,406	346,099
4011 Disc:	Outlays from balances	19,703	28,768	34,750	41,189
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		82,503	192,312	281,156	387,289
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-445	-1,248	-1,547	-2,063
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-445	-1,248	-1,547	-2,063
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-944	-1,600	0
4053 Disc:	Offsets, BA only: Antic offsetting collect	-944	-1,313	-259	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-944	-2,256	-1,859	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4080,Disc:	Outlays, net	=====	=====	=====	=====
		82,058	191,064	279,610	385,225
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		82,058	191,064	279,610	385,225

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,266	4,266	4,266	4,266
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-91	-91
1021	Unob Bal: Recov of prior year unpaid obligations	4,522	5,123	5,621	5,912
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,580
1050	Unob Bal: Unobligated balance (total)	===== 8,788	===== 9,389	===== 9,796	===== 7,507
1060	Exp Unob Bal: Brought forward, Oct 1	4,266	4,266	4,266	4,266
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-91	-91
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,522	5,123	5,621	5,912
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,580
1099	Exp Unob Bal: Expired bal for adj only (total)	===== 8,788	===== 9,389	===== 9,796	===== 7,507
1100	BA: Disc: Appropriation	375,887	375,887	375,887	375,887
1134	BA: Disc: Appropriations precluded from obligation	-266,729	0	0	0
1160	BA: Disc: Appropriation (total)	===== 109,158	===== 375,887	===== 375,887	===== 375,887
1700	BA: Disc: Spending auth: Collected	445	1,248	1,547	2,063
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	944	1,600	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	944	1,313	259	0
1750	BA: Disc: Spending auth: Total	===== 1,389	===== 3,504	===== 3,406	===== 2,063
1900	Budget authority total (disc. and mand.)	===== 110,546	===== 379,391	===== 379,293	===== 377,950
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Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	75,300	185,563	278,056	376,868
2104	Reimbursable obligations incurred (total)	-1	0	895	1,801
2190	Obligations incurred	=====	=====	=====	=====
		75,299	185,563	278,951	378,669
2201	Unob Bal: Apportioned: Avail in the current period	34,209	191,975	99,871	598
2203	Unob Bal: Apportioned: Anticipated	944	2,305	1,649	0
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2413	Expired Unobligated Balance: end of year	8,528	8,937	8,619	6,190
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,035	203,217	110,138	6,788
2500	Total budgetary resources	=====	=====	=====	=====
		119,334	388,780	389,089	385,457
2501	Memo: Budgetary resources, subj to apportionment	119,334	388,780	389,089	385,457
2503	Memo: Budgetary resources, direct unob bal, EOY	42,218	199,449	107,115	6,427
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,817	3,768	3,023	361

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,298	58,298	58,298	58,298
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,948	184,856	277,616	377,175
3011	Ob Bal: Obligations incurred: Expired accounts	351	708	1,334	1,494
3020	Ob Bal: Outlays (gross)	-82,503	-192,312	-281,156	-387,289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,522	-5,123	-5,621	-5,912
3050	Ob Bal: EOY: Unpaid obligations	46,572	46,426	50,471	43,766
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-944	-1,600	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-944	-1,600	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,298	58,298	58,298	58,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,572	45,483	48,871	43,766

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,546	379,391	379,293	377,950
4010	Disc: Outlays from new authority	62,800	163,544	246,406	346,099
4011	Disc: Outlays from balances	19,703	28,768	34,750	41,189
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		82,503	192,312	281,156	387,289
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-445	-1,248	-1,547	-2,063
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-445	-1,248	-1,547	-2,063
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-944	-1,600	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-944	-1,313	-259	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-944	-2,256	-1,859	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,058	191,064	279,610	385,225
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,158	375,887	375,887	375,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,058	191,064	279,610	385,225

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	527,212	527,212	527,212	527,212
1134	BA: Disc: Appropriations precluded from obligation	-374,110	0	0	0
1160,BA: Disc: Appropriation (total)		===== 153,102	===== 527,212	===== 527,212	===== 527,212
1700	BA: Disc: Spending auth: Collected	20,536	46,359	67,975	86,953
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	22,553	42,868	21,239	0
1750,BA: Disc: Spending auth: Total		===== 43,089	===== 89,213	===== 89,213	===== 86,953
1900,Budget authority total (disc. and mand.)		===== 196,191	===== 616,425	===== 616,425	===== 614,165
1910,Total budgetary resources (disc. and mand.)		===== 196,191	===== 616,425	===== 616,425	===== 614,165

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Employment & Unemployment	59,139	116,766	213,274	258,897
2001	Cat A\Direct\Pgm Cat 2	Prices and Cost of Living	44,307	96,602	154,463	205,814
2001	Cat A\Direct\Pgm Cat 3	Compensation and Working	16,284	37,112	57,571	81,775
2001	Cat A\Direct\Pgm Cat 4	Productivity and Technolo	2,160	4,761	7,305	10,431
2001	Cat A\Direct\Pgm Cat 6	Executive Direction and S	6,956	16,076	24,045	34,489
	Sub-Total, 2001		128,846	271,317	456,658	591,406
2004,Direct obligations incurred (total)			===== 128,846	===== 271,316	===== 456,658	===== 591,405
2101	Cat A\ Reim \Pgm Cat 1	REIMBURSABLE PROGRAM	5,078	9,189	15,972	21,953
2104,Reimbursable obligations incurred (total)			===== 5,078	===== 9,189	===== 15,972	===== 21,953
2190,Obligations incurred			===== 133,924	===== 280,505	===== 472,630	===== 613,359

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	45,774	325,643	138,941	807
2203	Unob Bal: Apportioned: Anticipated	16,494	10,277	4,854	0
2490	Unob Bal: end of year	===== 62,268	===== 335,920	===== 143,795	===== 807
2500	Total budgetary resources	===== 196,191	===== 616,425	===== 616,425	===== 614,165
2501	Memo: Budgetary resources, subj to apportionment	196,191	616,425	616,425	614,165
2503	Memo: Budgetary resources, direct unob bal, EOY	43,133	320,896	135,554	807
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,135	15,024	8,241	0
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	133,924	280,505	472,630	613,359
3020	Ob Bal: Outlays (gross)	-96,185	-242,647	-382,057	-533,537
3050	Ob Bal: EOY: Unpaid obligations	37,739	37,858	90,573	79,822
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	14	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	14	0	0
3200	Obligated balance, end of year	===== 37,739	===== 37,872	===== 90,573	===== 79,822

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,191	616,425	616,425	614,165
4010	Disc: Outlays from new authority	96,185	242,647	382,057	533,537
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		96,185	242,647	382,057	533,537
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,604	-38,887	-54,095	-86,518
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,933	-7,472	-13,879	-435
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,536	-46,359	-67,975	-86,953
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	14	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-22,553	-42,868	-21,239	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,553	-42,854	-21,238	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,649	196,288	314,082	446,583
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,649	196,288	314,082	446,583

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	696	696	696	696
1021	Unob Bal: Recov of prior year unpaid obligations	588	1,127	1,362	1,437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,285	1,824	2,058	2,134
1060	Exp Unob Bal: Brought forward, Oct 1	696	696	696	696
1081	Exp Unob Bal: Recov of prior year unpaid obs	588	1,127	1,362	1,437
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,285	1,824	2,058	2,134
1700	BA: Disc: Spending auth: Collected	11	61	62	70
1750	BA: Disc: Spending auth: Total		=====		
		11	61	62	70
1900	Budget authority total (disc. and mand.)		=====		
		11	61	62	70
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,296	1,885	2,120	2,204

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Default	581	711	891	896
2001	Cat A\Direct\Pgm Cat 2 Default	193	221	238	266
2001	Cat A\Direct\Pgm Cat 3 Default	44	13	22	15
2001	Cat A\Direct\Pgm Cat 4 Default	10	10	10	11
2001	Cat A\Direct\Pgm Cat 6 Default	32	31	33	16
	Sub-Total, 2001	860	986	1,194	1,204
2004	Direct obligations incurred (total)		=====	=====	=====
		859	986	1,194	1,204
2101	Cat A\ Reim \Pgm Cat 1 REIMBURSABLE PROGRAM	14	22	24	20
2104	Reimbursable obligations incurred (total)		=====		
		14	22	24	20
2190	Obligations incurred		=====	=====	=====
		874	1,008	1,218	1,224

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	422	877	902	980
2413	Expired Unobligated Balance: end of year	422	877	902	980
2490	Unob Bal: end of year		=====		
		422	877	902	980
2500	Total budgetary resources	=====	=====	=====	=====
		1,296	1,885	2,120	2,204
2501	Memo: Budgetary resources, subj to apportionment	1,296	1,885	2,120	2,204
2503	Memo: Budgetary resources, direct unob bal, EOY	394	823	848	922
2504	Memo: Budgetary resources, reimb unob bal, EOY	28	55	54	59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89,323	89,323	89,323	89,323
3011	Ob Bal: Obligations incurred: Expired accounts	874	1,008	1,218	1,224
3020	Ob Bal: Outlays (gross)	-49,618	-67,414	-79,576	-85,362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-588	-1,127	-1,362	-1,437
3050	Ob Bal: EOY: Unpaid obligations	39,990	21,789	9,602	3,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,323	89,323	89,323	89,323
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,990	21,789	9,602	3,747

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	61	62	70
4011	Disc: Outlays from balances	49,618	67,414	79,576	85,362
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		49,618	67,414	79,576	85,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	827	1,797	1,797	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-838	-1,858	-1,858	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-11	-61	-62	-70

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,607	67,353	79,515	85,291
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,607	67,353	79,515	85,291

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	940	940	940	940
1021	Unob Bal: Recov of prior year unpaid obligations	42	105	126	239
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		982	1,046	1,066	1,180
1060	Exp Unob Bal: Brought forward, Oct 1	940	940	940	940
1081	Exp Unob Bal: Recov of prior year unpaid obs	42	105	126	239
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		982	1,046	1,066	1,180
1700	BA: Disc: Spending auth: Collected	1	167	167	167
1750	BA: Disc: Spending auth: Total		=====		
		1	167	167	167
1900	Budget authority total (disc. and mand.)		=====		
		1	167	167	167
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		982	1,212	1,233	1,347

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	DEFAULT	1	1	1	2
2001	Cat A\Direct\Pgm Cat 2	DEFAULT	20	81	81	82
2001	Cat A\Direct\Pgm Cat 3	DEFAULT	1	1	2	2
2001	Cat A\Direct\Pgm Cat 6	DEFAULT	0	74	73	90
	Sub-Total, 2001		22	157	157	176
2004	Direct obligations incurred (total)			=====		
			22	158	157	176
2190	Obligations incurred			=====		
			22	158	158	176
2403	Unob Bal: Unapportioned: Other		961	1,055	1,075	1,171
2413	Expired Unobligated Balance: end of year		961	1,055	1,075	1,171
2490	Unob Bal: end of year			=====	=====	=====
			961	1,055	1,075	1,171

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		982	1,212	1,233	1,347
2501	Memo: Budgetary resources, subj to apportionment	982	1,212	1,233	1,347
2503	Memo: Budgetary resources, direct unob bal, EOY	905	995	1,016	1,109
2504	Memo: Budgetary resources, reimb unob bal, EOY	55	59	59	62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,196	2,196	2,196	2,196
3011	Ob Bal: Obligations incurred: Expired accounts	22	158	158	176
3020	Ob Bal: Outlays (gross)	-252	-468	-550	-532
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-105	-126	-239
3050	Ob Bal: EOY: Unpaid obligations	1,925	1,780	1,678	1,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,196	2,196	2,196	2,196
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,925	1,780	1,678	1,601

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	167	167	167
4011	Disc: Outlays from balances	252	468	550	532
4020	Disc: Outlays, gross (total)		=====		
		252	468	550	532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-167
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-167	-167	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-167	-167	-167
4080	Disc: Outlays, net		=====		
		251	302	383	365
4190	Outlays, net (disc. and mand.)		=====		
		251	302	383	365

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,515	2,515	2,515	2,515
1021	Unob Bal: Recov of prior year unpaid obligations	775	44	51	172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,291	2,559	2,566	2,688
1060	Exp Unob Bal: Brought forward, Oct 1	2,515	2,515	2,515	2,515
1081	Exp Unob Bal: Recov of prior year unpaid obs	775	44	51	172
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,291	2,559	2,566	2,688
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,291	2,559	2,566	2,688

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 2 PRICES AND COST OF LIVING	0	0	1	1
2001	Cat A\Direct\Pgm Cat 6 EXECUTIVE DIRECTION AND S	0	0	0	6
	Sub-Total, 2001	0	0	1	7
2004	Direct obligations incurred (total)		=====		
		0	0	1	6
2190	Obligations incurred		=====		
		0	0	1	6
2403	Unob Bal: Unapportioned: Other	3,291	2,559	2,566	2,681
2413	Expired Unobligated Balance: end of year	3,291	2,559	2,566	2,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,291	2,559	2,566	2,681
2500	Total budgetary resources	=====	=====	=====	=====
		3,291	2,559	2,566	2,688
2501	Memo: Budgetary resources, subj to apportionment	3,291	2,559	2,566	2,688
2503	Memo: Budgetary resources, direct unob bal, EOY	3,223	2,491	2,498	2,613
2504	Memo: Budgetary resources, reimb unob bal, EOY	68	68	68	68

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,399	13,399	13,399	13,399
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	6
3020	Ob Bal: Outlays (gross)	-195	-205	-275	-388
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-775	-44	-51	-172
3050	Ob Bal: EOY: Unpaid obligations	12,428	13,150	13,074	12,845
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,399	13,399	13,399	13,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,428	13,150	13,074	12,845

BA & O, Net

4011	Disc: Outlays from balances	195	205	275	388
4020	Disc: Outlays, gross (total)		=====		
		195	205	275	388
4080	Disc: Outlays, net		=====		
		195	205	275	388
4190	Outlays, net (disc. and mand.)		=====		
		195	205	275	388

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,723	1,723	1,723	1,723
1021	Unob Bal: Recov of prior year unpaid obligations	157	538	552	648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,881	2,261	2,275	2,371
1060	Exp Unob Bal: Brought forward, Oct 1	1,723	1,723	1,723	1,723
1081	Exp Unob Bal: Recov of prior year unpaid obs	157	538	552	648
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,881	2,261	2,275	2,371
1700	BA: Disc: Spending auth: Collected	186	193	193	194
1750	BA: Disc: Spending auth: Total		=====		
		186	193	193	194
1900	Budget authority total (disc. and mand.)		=====		
		186	193	193	194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,067	2,454	2,468	2,565

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 LABOR FORCE STATISTICS	127	623	623	623
2001	Cat A\Direct\Pgm Cat 2 PRICES AND COST OF LIVING	2	2	17	2
	Sub-Total, 2001	129	625	640	625
2004	Direct obligations incurred (total)		=====		
		129	626	641	626
2190	Obligations incurred		=====		
		129	626	641	626
2403	Unob Bal: Unapportioned: Other	1,938	1,828	1,827	1,939
2413	Expired Unobligated Balance: end of year	1,938	1,828	1,827	1,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,938	1,828	1,827	1,939
2500	Total budgetary resources	=====	=====	=====	=====
		2,067	2,454	2,468	2,565

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,067	2,454	2,468	2,565
2503	Memo: Budgetary resources, direct unob bal, EOY	1,895	1,786	1,785	1,897
2504	Memo: Budgetary resources, reimb unob bal, EOY	42	42	42	43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,255	2,255	2,255	2,255
3011	Ob Bal: Obligations incurred: Expired accounts	129	626	641	626
3020	Ob Bal: Outlays (gross)	-229	-739	-737	-758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-538	-552	-648
3050	Ob Bal: EOY: Unpaid obligations	1,998	1,604	1,607	1,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,255	2,255	2,255	2,255
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,998	1,604	1,607	1,475

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		186	193	193	194
4011	Disc: Outlays from balances	229	739	737	758
4020	Disc: Outlays, gross (total)		=====		
		229	739	737	758
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-194
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-186	-193	-193	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-186	-193	-193	-194
4080	Disc: Outlays, net		=====		
		43	547	544	564
4190	Outlays, net (disc. and mand.)		=====		
		43	547	544	564

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,773	3,773	3,773	3,773
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-49	-49
1021	Unob Bal: Recov of prior year unpaid obligations	370	678	1,980	2,168
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,142	4,451	5,704	3,440
1060	Exp Unob Bal: Brought forward, Oct 1	3,773	3,773	3,773	3,773
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-49	-49
1081	Exp Unob Bal: Recov of prior year unpaid obs	370	678	1,980	2,168
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,453
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,142	4,451	5,704	3,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,142	4,451	5,704	3,440

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Labor Force Statistics	893	888	1,111	1,117
2001	Cat A\Direct\Pgm Cat 1	Default PRC 01	0	864	1,151	528
2001	Cat A\Direct\Pgm Cat 2	Prices and Cost of Living	219	518	737	783
2001	Cat A\Direct\Pgm Cat 3	Compensation and Working	0	0	99	187
2001	Cat A\Direct\Pgm Cat 4	Productivity and Technolo	0	0	0	1
2001	Cat A\Direct\Pgm Cat 6	Executive Direction and S	0	0	72	86
	Sub-Total, 2001		1,112	2,270	3,170	2,702
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			1,112	2,270	3,170	2,702
2101	Cat A\ Reim \Pgm Cat 1	Reimbursable Program	0	0	61	738
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			0	0	61	738
2190	Obligations incurred		=====	=====	=====	=====
			1,112	2,270	3,230	3,440
2403	Unob Bal: Unapportioned: Other		3,030	2,181	2,474	0
2413	Expired Unobligated Balance: end of year		3,030	2,181	2,474	0

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		3,030	2,181	2,474	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,142	4,451	5,704	3,440
2501	Memo: Budgetary resources, subj to apportionment	4,142	4,451	5,704	3,440
2503	Memo: Budgetary resources, direct unob bal, EOY	2,293	1,445	1,796	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	737	737	678	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-44	-44	-44	-44
3011	Ob Bal: Obligations incurred: Expired accounts	1,112	2,270	3,230	3,440
3020	Ob Bal: Outlays (gross)	-932	-932	-1,225	-1,228
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-678	-1,980	-2,168
3050	Ob Bal: EOY: Unpaid obligations	-233	616	-18	0
3100	Obligated balance, start of year	=====	=====	=====	
		-44	-44	-44	-44
3200	Obligated balance, end of year	=====	=====	=====	
		-233	616	-18	0

BA & O, Net

4011	Disc: Outlays from balances	932	932	1,225	1,228
4020	Disc: Outlays, gross (total)		=====	=====	=====
		932	932	1,225	1,228
4080	Disc: Outlays, net		=====	=====	=====
		932	932	1,225	1,228
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		932	932	1,225	1,228

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,648	9,648	9,648	9,648
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-49	-49
1021	Unob Bal: Recov of prior year unpaid obligations	1,932	2,493	4,070	4,666
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,580	12,141	13,670	11,812
1060	Exp Unob Bal: Brought forward, Oct 1	9,648	9,648	9,648	9,648
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-49	-49
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,932	2,493	4,070	4,666
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,453
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,580	12,141	13,670	11,812
1100	BA: Disc: Appropriation	527,212	527,212	527,212	527,212
1134	BA: Disc: Appropriations precluded from obligation	-374,110	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
1700	BA: Disc: Spending auth: Collected	20,734	46,780	68,396	87,385
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,553	42,868	21,239	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,286	89,634	89,634	87,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		196,389	616,846	616,846	614,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,969	628,986	630,516	626,409

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	130,968	275,355	461,821	596,118
2104	Reimbursable obligations incurred (total)	5,093	9,211	16,057	22,711
2190	Obligations incurred	=====	=====	=====	=====
		136,061	284,566	477,877	618,830
2201	Unob Bal: Apportioned: Avail in the current period	45,774	325,643	138,941	807
2203	Unob Bal: Apportioned: Anticipated	16,494	10,277	4,854	0
2403	Unob Bal: Unapportioned: Other	9,640	8,501	8,844	6,772
2413	Expired Unobligated Balance: end of year	9,640	8,500	8,844	6,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		71,908	344,420	152,639	7,579
2500	Total budgetary resources	=====	=====	=====	=====
		207,969	628,986	630,516	626,409
2501	Memo: Budgetary resources, subj to apportionment	207,969	628,986	630,516	626,409
2503	Memo: Budgetary resources, direct unob bal, EOY	51,844	328,435	143,497	7,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,064	15,985	9,142	231

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,129	107,129	107,129	107,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	133,924	280,505	472,630	613,359
3011	Ob Bal: Obligations incurred: Expired accounts	2,137	4,061	5,247	5,471
3020	Ob Bal: Outlays (gross)	-147,411	-312,406	-464,420	-621,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,932	-2,493	-4,070	-4,666
3050	Ob Bal: EOY: Unpaid obligations	93,847	76,797	116,516	99,490
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	14	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,129	107,129	107,129	107,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,847	76,811	116,516	99,490

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,389	616,846	616,846	614,597
4010	Disc: Outlays from new authority	96,185	242,647	382,057	533,537
4011	Disc: Outlays from balances	51,226	69,759	82,363	88,267
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		147,411	312,406	464,420	621,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,777	-37,091	-52,299	-86,949
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,957	-9,689	-16,097	-435
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,734	-46,780	-68,396	-87,385
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	14	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-22,553	-42,868	-21,239	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,553	-42,854	-21,238	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		126,677	265,626	396,024	534,419
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126,677	265,626	396,024	534,419

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,648	9,648	9,648	9,648
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-49	-49
1021	Unob Bal: Recov of prior year unpaid obligations	1,932	2,493	4,070	4,666
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,580	12,141	13,670	11,812
1060	Exp Unob Bal: Brought forward, Oct 1	9,648	9,648	9,648	9,648
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-49	-49
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,932	2,493	4,070	4,666
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,453
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,580	12,141	13,670	11,812
1100	BA: Disc: Appropriation	527,212	527,212	527,212	527,212
1134	BA: Disc: Appropriations precluded from obligation	-374,110	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
1700	BA: Disc: Spending auth: Collected	20,734	46,780	68,396	87,385
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,553	42,868	21,239	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,286	89,634	89,634	87,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		196,389	616,846	616,846	614,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,969	628,986	630,516	626,409

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	130,968	275,355	461,821	596,118
2104	Reimbursable obligations incurred (total)	5,093	9,211	16,057	22,711
2190	Obligations incurred	=====	=====	=====	=====
		136,061	284,566	477,877	618,830
2201	Unob Bal: Apportioned: Avail in the current period	45,774	325,643	138,941	807
2203	Unob Bal: Apportioned: Anticipated	16,494	10,277	4,854	0
2403	Unob Bal: Unapportioned: Other	9,640	8,501	8,844	6,772
2413	Expired Unobligated Balance: end of year	9,640	8,500	8,844	6,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		71,908	344,420	152,639	7,579
2500	Total budgetary resources	=====	=====	=====	=====
		207,969	628,986	630,516	626,409
2501	Memo: Budgetary resources, subj to apportionment	207,969	628,986	630,516	626,409
2503	Memo: Budgetary resources, direct unob bal, EOY	51,844	328,435	143,497	7,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,064	15,985	9,142	231
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,129	107,129	107,129	107,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	133,924	280,505	472,630	613,359
3011	Ob Bal: Obligations incurred: Expired accounts	2,137	4,061	5,247	5,471
3020	Ob Bal: Outlays (gross)	-147,411	-312,406	-464,420	-621,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,932	-2,493	-4,070	-4,666
3050	Ob Bal: EOY: Unpaid obligations	93,847	76,797	116,516	99,490
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	14	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,129	107,129	107,129	107,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,847	76,811	116,516	99,490

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,389	616,846	616,846	614,597
4010	Disc: Outlays from new authority	96,185	242,647	382,057	533,537
4011	Disc: Outlays from balances	51,226	69,759	82,363	88,267
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		147,411	312,406	464,420	621,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,777	-37,091	-52,299	-86,949
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,957	-9,689	-16,097	-435
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,734	-46,780	-68,396	-87,385
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	14	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-22,553	-42,868	-21,239	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,553	-42,854	-21,238	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		126,677	265,626	396,024	534,419
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		153,102	527,212	527,212	527,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126,677	265,626	396,024	534,419

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	409	409	409	409
1050	Unob Bal: Unobligated balance (total)		=====		
		409	409	409	409
1910	Total budgetary resources (disc. and mand.)		=====		
		409	409	409	409

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	409	409	409	409
2490	Unob Bal: end of year		=====		
		409	409	409	409
2500	Total budgetary resources		=====		
		409	409	409	409
2501	Memo: Budgetary resources, subj to apportionment	409	409	409	409
2503	Memo: Budgetary resources, direct unob bal, EOY	409	409	409	409

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	-1	-1	-42	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-42	0
3200	Obligated balance, end of year		=====		
		-1	-1	-42	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	42	0
4020	Disc: Outlays, gross (total)	1	=====	42	0
4080	Disc: Outlays, net	1	=====	42	0
4190	Outlays, net (disc. and mand.)	1	=====	42	0

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -15/16-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	72,865	72,865	72,865
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,601
1160	BA: Disc: Appropriation (total)	0	72,865	72,865	80,466
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	8,993
1750	BA: Disc: Spending auth: Total	0	0	0	8,993
1900	Budget authority total (disc. and mand.)	0	72,865	72,865	89,459
1910	Total budgetary resources (disc. and mand.)	0	72,865	72,865	89,459

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	DEFAULT PRC 01	0	160	1,369	0
2001	Cat A\Direct\Pgm Cat 3	International Labor Affai	0	0	0	32,779
2002	Departmental Program Eval		0	0	0	5,372
2002	Cat B\Direct\Pgm Cat 3	Departmental Program Eval	0	0	970	0
2004	Direct obligations incurred (total)		0	160	2,339	38,151
2190	Obligations incurred		0	160	2,339	38,151
2201	Unob Bal: Apportioned: Avail in the current period		0	72,705	70,526	51,308
2490	Unob Bal: end of year		0	72,705	70,526	51,308
2500	Total budgetary resources		0	72,865	72,865	89,459
2501	Memo: Budgetary resources, subj to apportionment		0	72,865	72,865	89,459
2503	Memo: Budgetary resources, direct unob bal, EOY		0	72,705	70,526	51,308

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -15/16-0165
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	160	2,339	38,151
3020	Ob Bal: Outlays (gross)	0	0	-13	-1,935
3050	Ob Bal: EOY: Unpaid obligations	0	160	2,326	36,216
3200	Obligated balance, end of year		=====	=====	=====
		0	160	2,326	36,216

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	72,865	72,865	89,459
4010	Disc: Outlays from new authority	0	0	13	1,935
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	13	1,935
4070	Disc: Budget authority, net		=====	=====	=====
		0	72,865	72,865	89,459
4080	Disc: Outlays, net		=====	=====	=====
		0	0	13	1,935
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	72,865	72,865	89,459
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	13	1,935

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	54,292	54,292	54,292	54,292
1011	Unob Bal: Transferred from other accounts	13,178	13,178	15,178	9,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,470	67,470	69,470	63,989
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,481
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,000	5,481
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	2,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	2,000	0
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,470	67,470	69,470	69,470

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Cat A\Direct\Pgm Cat 3 International Labor Affai	45,774	49,159	49,414	49,414
2002	Cat B\Direct\Pgm Cat 1 PROGRAM EVALUATION	0	1,286	8,096	18,016
2002	Cat B\Direct\Pgm Cat 5 Departmental Program Eval	0	0	0	2,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,774	50,445	57,510	69,430
2190	Obligations incurred	=====	=====	=====	=====
		45,774	50,445	57,510	69,430
2201	Unob Bal: Apportioned: Avail in the current period	21,696	17,025	11,960	40
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,696	17,025	11,960	40
2500	Total budgetary resources	=====	=====	=====	=====
		67,470	67,470	69,470	69,470
2501	Memo: Budgetary resources, subj to apportionment	67,470	67,470	69,470	69,470
2503	Memo: Budgetary resources, direct unob bal, EOY	21,696	17,025	11,960	40
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,511	18,511	18,511	18,511
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,774	50,445	57,510	69,430
3020	Ob Bal: Outlays (gross)	-456	-1,349	-3,525	-7,457
3050	Ob Bal: EOY: Unpaid obligations	63,829	67,607	72,496	80,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,511	18,511	18,511	18,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,829	67,607	72,496	80,485

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc: Budget authority, gross		0	===== 0	0	===== 5,481
4011 Disc: Outlays from balances		456	1,349	3,525	7,457
4020,Disc: Outlays, gross (total)		456	===== 1,349	===== 3,525	===== 7,457
4070,Disc: Budget authority, net		0	===== 0	0	===== 5,481
4080,Disc: Outlays, net		456	===== 1,349	===== 3,525	===== 7,457
4180,Budget authority, net (disc. and mand.)		0	===== 0	0	===== 5,481
4190,Outlays, net (disc. and mand.)		456	===== 1,349	===== 3,525	===== 7,457

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/15-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	0	0	7,160
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,160
3200	Obligated balance, end of year	0	=====	0	=====

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	264,756	264,756	264,756	264,756
1134	BA: Disc: Appropriations precluded from obligation	-187,833	0	0	0
1160,BA: Disc: Appropriation (total)		===== 76,923	===== 264,756	===== 264,756	===== 264,756
1700	BA: Disc: Spending auth: Collected	7,273	19,125	64,410	94,655
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	25,087	55,580	33,944	782
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	85,450	65,848	42,199	0
1750,BA: Disc: Spending auth: Total		===== 117,810	===== 140,553	===== 140,553	===== 95,437
1900,Budget authority total (disc. and mand.)		===== 194,733	===== 405,309	===== 405,309	===== 360,193
1910,Total budgetary resources (disc. and mand.)		===== 194,733	===== 405,309	===== 405,309	===== 360,193

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Executive Direction and A	5,954	14,621	22,412	31,330
2001	Cat A\Direct\Pgm Cat 1	DEFAULT	15	0	0	0
2001	Cat A\Direct\Pgm Cat 2	Legal Services	27,271	63,025	93,935	133,707
2001	Cat A\Direct\Pgm Cat 3	International Labor Affai	4,469	11,523	17,159	26,260
2001	Cat A\Direct\Pgm Cat 4	Administration and Manage	5,359	13,417	21,366	28,454
2001	Cat A\Direct\Pgm Cat 5	ADJUDICATION	8,886	21,839	33,708	49,695
2001	Cat A\Direct\Pgm Cat 7	Women's Bureau	1,624	4,064	6,271	11,507
2001	Cat A\Direct\Pgm Cat 8	Civil Rights	1,233	3,200	4,907	6,795
2001	Cat A\Direct\Pgm Cat 9	Chief Financial Officer	744	1,962	2,927	5,013
	Sub-Total, 2001		55,555	133,651	202,685	292,761
2004,Direct obligations incurred (total)			===== 55,555	===== 133,651	===== 202,685	===== 292,760
2102	Cat B\ Reim \Pgm Cat 1	SOL-LEGAL SERVICES	2,565	5,499	9,067	13,152
2102	Cat B\ Reim \Pgm Cat 2	SOL-LEGAL SERVICES	0	0	0	750

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Cat B\ Reim \Pgm Cat 4 SOL-LEGAL SERVICES	124	9,231	29,002	53,043
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,689	14,729	38,069	66,945
2190	Obligations incurred	=====	=====	=====	=====
		58,244	148,380	240,754	359,705
2201	Unob Bal: Apportioned: Avail in the current period	52,361	205,411	129,197	487
2203	Unob Bal: Apportioned: Anticipated	84,128	51,518	35,357	0
2490	Unob Bal: end of year	=====	=====	=====	487
		136,489	256,929	164,554	
2500	Total budgetary resources	=====	=====	=====	=====
		194,733	405,309	405,309	360,193
2501	Memo: Budgetary resources, subj to apportionment	194,733	405,309	405,309	360,193
2503	Memo: Budgetary resources, direct unob bal, EOY	29,642	159,597	90,562	487
2504	Memo: Budgetary resources, reimb unob bal, EOY	106,847	97,332	73,992	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	58,244	148,380	240,754	359,705
3020	Ob Bal: Outlays (gross)	-49,607	-120,787	-212,680	-304,889
3050	Ob Bal: EOY: Unpaid obligations	8,637	27,593	28,075	54,817
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-25,087	-55,580	-33,944	-782
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-25,087	-55,580	-33,944	-782
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16,450	-27,987	-5,870	54,035

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,733	405,309	405,309	360,193
4010	Disc: Outlays from new authority	49,607	120,787	212,680	304,889
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		49,607	120,787	212,680	304,889
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,953	-14,162	-21,624	-56,121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-321	-4,963	-42,786	-38,534
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,273	-19,125	-64,410	-94,655
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-25,087	-55,580	-33,944	-782
4053	Disc: Offsets, BA only: Antic offsetting collect	-85,450	-65,848	-42,199	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-110,537	-121,428	-76,143	-782
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,923	264,756	264,756	264,756
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,334	101,663	148,270	210,234
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,923	264,756	264,756	264,756
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,334	101,663	148,270	210,234

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1060	Exp Unob Bal: Brought forward, Oct 1	8	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2413	Expired Unobligated Balance: end of year	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	73,469	73,469	73,469	73,469
3020	Ob Bal: Outlays (gross)	-4,245	-8,126	-12,414	-16,472
3050	Ob Bal: EOY: Unpaid obligations	69,224	65,344	61,055	56,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,469	73,469	73,469	73,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		69,224	65,344	61,055	56,998

BA & O, Net

4011	Disc: Outlays from balances	4,245	8,126	12,414	16,472
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,245	8,126	12,414	16,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,245	8,126	12,414	16,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,245	8,126	12,414	16,472

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,199	5,199	5,199	5,199
1021	Unob Bal: Recov of prior year unpaid obligations	255	360	431	447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,454	5,560	5,630	5,646
1060	Exp Unob Bal: Brought forward, Oct 1	5,199	5,199	5,199	5,199
1081	Exp Unob Bal: Recov of prior year unpaid obs	255	360	431	447
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,454	5,560	5,630	5,646
1700	BA: Disc: Spending auth: Collected	406	592	600	475
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-296	-296	-296	-4,008
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		110	296	304	-3,533
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110	296	304	-3,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,565	5,855	5,935	2,114

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	Program Direction	125	133	140	140
2001	Cat A\Direct\Pgm Cat 1	DEFAULT	-21	-21	-21	-21
2001	Cat A\Direct\Pgm Cat 2	SOL	110	134	179	217
2001	Cat A\Direct\Pgm Cat 3	International Labor Affai	48	54	68	58
2001	Cat A\Direct\Pgm Cat 4	Administration and Manage	24	30	33	43
2001	Cat A\Direct\Pgm Cat 5	Adjudication	100	107	113	110
2001	Cat A\Direct\Pgm Cat 7	Womens Bureau	9	16	16	17
2001	Cat A\Direct\Pgm Cat 8	Civil rights	19	23	23	103
2001	Cat A\Direct\Pgm Cat 9	Chief Financial Officer	21	26	28	29
	Sub-Total, 2001		435	502	579	696
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			436	503	579	697
2102	Cat B\ Reim \Pgm Cat 1	SOL	9	100	104	104
2102	Cat B\ Reim \Pgm Cat 4	SOL-LEGAL SERVICES	14	19	20	20

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)		=====		
		24	119	124	124
2190	Obligations incurred		=====		
		460	622	703	821
2403	Unob Bal: Unapportioned: Other	5,105	5,233	5,232	1,293
2413	Expired Unobligated Balance: end of year	5,105	5,233	5,232	1,293
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,105	5,233	5,232	1,293
2500	Total budgetary resources	=====	=====	=====	=====
		5,565	5,855	5,935	2,114
2501	Memo: Budgetary resources, subj to apportionment	5,565	5,855	5,935	2,114
2503	Memo: Budgetary resources, direct unob bal, EOY	633	754	749	662
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,472	4,480	4,483	631
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,089	30,089	30,089	30,089
3011	Ob Bal: Obligations incurred: Expired accounts	460	622	703	821
3020	Ob Bal: Outlays (gross)	-13,431	-17,852	-21,937	-25,574
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-255	-360	-431	-447
3050	Ob Bal: EOY: Unpaid obligations	16,862	12,498	8,424	4,890
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,329	-4,329	-4,329	-4,329
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	296	296	296	4,008
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,033	-4,033	-4,033	-321
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,760	25,760	25,760	25,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,829	8,465	4,390	4,568

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		110	296	304	-3,533
4011	Disc: Outlays from balances	13,431	17,852	21,937	25,574
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,431	17,852	21,937	25,574
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-144
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-406	-592	-600	-331
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-406	-592	-600	-475
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	296	296	296	4,008
4060	Disc: Additional offsets against BA only (total)		=====		=====
		296	296	296	4,008
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,025	17,261	21,337	25,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,025	17,261	21,337	25,099

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4,870	4,870
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		20	20	4,890	4,890
1060	Exp Unob Bal: Brought forward, Oct 1	20	20	20	20
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4,870	4,870
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		20	20	4,890	4,890
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		20	20	4,890	4,890

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	4,890	4,890
2413	Expired Unobligated Balance: end of year	20	20	4,890	4,890
2490	Unob Bal: end of year		=====	=====	=====
		20	20	4,890	4,890
2500	Total budgetary resources		=====	=====	=====
		20	20	4,890	4,890
2501	Memo: Budgetary resources, subj to apportionment	20	20	4,890	4,890
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	4,890	4,890

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,742	58,742	58,742	58,742
3020	Ob Bal: Outlays (gross)	-6,632	-11,802	-17,162	-22,387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4,870	-4,870
3050	Ob Bal: EOY: Unpaid obligations	52,109	46,940	36,709	31,484
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,742	58,742	58,742	58,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,109	46,940	36,709	31,484

BA & O, Net

4011	Disc: Outlays from balances	6,632	11,802	17,162	22,387
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,632	11,802	17,162	22,387
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,632	11,802	17,162	22,387
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,632	11,802	17,162	22,387

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,349	1,349	1,349	1,349
1021	Unob Bal: Recov of prior year unpaid obligations	19	51	83	139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,368	1,400	1,432	1,488
1060	Exp Unob Bal: Brought forward, Oct 1	1,349	1,349	1,349	1,349
1081	Exp Unob Bal: Recov of prior year unpaid obs	19	51	83	139
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,368	1,400	1,432	1,488
1700	BA: Disc: Spending auth: Collected	7	8	10	34
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-29
1750	BA: Disc: Spending auth: Total		=====		
		7	8	10	5
1900	Budget authority total (disc. and mand.)		=====		
		7	8	10	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,375	1,407	1,442	1,493

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	PROGRAM DIR & SUPPORT	0	2	4	3
2001	Cat A\Direct\Pgm Cat 2	DEFAULT	16	15	17	1
2001	Cat A\Direct\Pgm Cat 4	OASAM	1	1	3	3
	Sub-Total, 2001		17	18	24	7
2004	Direct obligations incurred (total)			=====		
			17	18	25	8
2190	Obligations incurred			=====		
			17	18	25	8
2403	Unob Bal: Unapportioned: Other		1,358	1,390	1,417	1,485
2413	Expired Unobligated Balance: end of year		1,358	1,390	1,417	1,485
2490	Unob Bal: end of year		=====	=====	=====	=====
			1,358	1,390	1,417	1,485

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,375	1,407	1,442	1,493
2501	Memo: Budgetary resources, subj to apportionment	1,375	1,407	1,442	1,493
2503	Memo: Budgetary resources, direct unob bal, EOY	180	211	238	327
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,178	1,179	1,178	1,157

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,102	6,102	6,102	6,102
3011	Ob Bal: Obligations incurred: Expired accounts	17	18	25	8
3020	Ob Bal: Outlays (gross)	-896	-1,363	-1,530	-2,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-51	-83	-139
3050	Ob Bal: EOY: Unpaid obligations	5,204	4,707	4,515	3,543
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-870	-870	-870	-870
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-870	-870	-870	-841
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,232	5,232	5,232	5,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,334	3,836	3,644	2,702

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	8	10	5
4011	Disc: Outlays from balances	896	1,363	1,530	2,429
4020	Disc: Outlays, gross (total)		=====	=====	=====
		896	1,363	1,530	2,429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-8	-10	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-8	-10	-34
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	29
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	29

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	890	=====	=====	=====
			1,355	1,520	2,395
4190	Outlays, net (disc. and mand.)	890	=====	=====	=====
			1,355	1,520	2,395

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,393	31,393	31,393	31,393
3020	Ob Bal: Outlays (gross)	-3,072	-5,721	-11,551	-16,350
3050	Ob Bal: EOY: Unpaid obligations	28,321	25,672	19,842	15,043
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,393	31,393	31,393	31,393
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,321	25,672	19,842	15,043

BA & O, Net

4011	Disc: Outlays from balances	3,072	5,721	11,551	16,350
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,072	5,721	11,551	16,350
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,072	5,721	11,551	16,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,072	5,721	11,551	16,350

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,918	2,918	2,918	2,918
1021	Unob Bal: Recov of prior year unpaid obligations	2	28	287	303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,920	2,947	3,205	3,221
1060	Exp Unob Bal: Brought forward, Oct 1	2,918	2,918	2,918	2,918
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	28	287	303
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,920	2,947	3,205	3,221
1700	BA: Disc: Spending auth: Collected	0	0	0	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	62
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,920	2,947	3,205	3,283

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	PROGRAM DIRECTION	0	0	44	117
2001	Cat A\Direct\Pgm Cat 2	LEGAL SERVICES	0	0	861	862
2001	Cat A\Direct\Pgm Cat 3	International Labor Affai	0	0	90	88
2001	Cat A\Direct\Pgm Cat 4	ADMINISTRATION & MANAGEME	0	0	79	77
2001	Cat A\Direct\Pgm Cat 5	ADJUDICATION	0	2	65	63
2001	Cat A\Direct\Pgm Cat 8	CIVIL RIGHTS	1	1	32	30
	Sub-Total, 2001		1	3	1,171	1,237
2004	Direct obligations incurred (total)			=====	=====	=====
			1	2	1,170	1,237
2102	Cat B\ Reim \Pgm Cat 1	INTERNATIONAL LABOR AFFAI	0	0	13	13
2104	Reimbursable obligations incurred (total)			=====		
			0	0	13	13
2190	Obligations incurred			=====	=====	=====
			1	2	1,183	1,250

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	2,919	2,944	2,022	2,034
2413	Expired Unobligated Balance: end of year	2,919	2,944	2,022	2,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,919	2,944	2,022	2,034
2500	Total budgetary resources	=====	=====	=====	=====
		2,920	2,947	3,205	3,283
2501	Memo: Budgetary resources, subj to apportionment	2,920	2,947	3,205	3,283
2503	Memo: Budgetary resources, direct unob bal, EOY	2,252	2,275	1,364	1,376
2504	Memo: Budgetary resources, reimb unob bal, EOY	667	670	658	658
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,495	2,495	2,495	2,495
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	1,183	1,250
3020	Ob Bal: Outlays (gross)	-339	-523	-845	-908
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-28	-287	-303
3050	Ob Bal: EOY: Unpaid obligations	2,155	1,946	2,546	2,534
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-97	-97	-97	-97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-97	-97	-97	-97
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,398	2,398	2,398	2,398
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,058	1,849	2,449	2,436

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	62
4011	Disc: Outlays from balances	339	523	845	908
4020	Disc: Outlays, gross (total)		=====		
		339	523	845	908
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-62
4080	Disc: Outlays, net		=====		
		339	523	845	846
4190	Outlays, net (disc. and mand.)		=====		
		339	523	845	846

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	196	196	196	196
1021	Unob Bal: Recov of prior year unpaid obligations	0	89	89	417
1050	Unob Bal: Unobligated balance (total)		=====		
		196	284	284	612
1060	Exp Unob Bal: Brought forward, Oct 1	196	196	196	196
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	89	89	417
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		196	284	284	612
1700	BA: Disc: Spending auth: Collected	0	0	25	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	25	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		196	284	309	637

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	196	284	309	637
2413	Expired Unobligated Balance: end of year	196	284	309	637
2490	Unob Bal: end of year		=====		
		196	284	309	637
2500	Total budgetary resources		=====		
		196	284	309	637
2501	Memo: Budgetary resources, subj to apportionment	196	284	309	637
2503	Memo: Budgetary resources, direct unob bal, EOY	196	284	309	637

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,720	22,720	22,720	22,720
3020	Ob Bal: Outlays (gross)	-5,030	-8,423	-10,174	-10,755
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	0	0	-7,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-89	-89	-417
3050	Ob Bal: EOY: Unpaid obligations	17,689	14,208	12,457	4,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,720	22,720	22,720	22,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,689	14,208	12,457	4,388

BA & O, Net

4000	Disc: Budget authority, gross	0	0	25	25
4011	Disc: Outlays from balances	5,030	8,423	10,174	10,755
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,030	8,423	10,174	10,755
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,030	8,423	10,149	10,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,030	8,423	10,149	10,730

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,698	5,698	5,698	5,698
1021	Unob Bal: Recov of prior year unpaid obligations	4	125	1,726	1,813
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,702	5,823	7,424	7,511
1060	Exp Unob Bal: Brought forward, Oct 1	5,698	5,698	5,698	5,698
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	125	1,726	1,813
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,702	5,823	7,424	7,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,702	5,823	7,424	7,511

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1	PROGRAM DIRECTION	0	0	3	3
2001	Cat A\Direct\Pgm Cat 1	DEFAULT PRC 01	0	0	25	25
2001	Cat A\Direct\Pgm Cat 2	LEGAL SERVICES	23	23	1,300	1,300
2001	Cat A\Direct\Pgm Cat 4	ADMINISTRATION & MANAGEME	0	0	155	155
2001	Cat A\Direct\Pgm Cat 5	ADJUDICATION	2	2	2	2
	Sub-Total, 2001		25	25	1,485	1,485
2004	Direct obligations incurred (total)		24	25	1,485	1,485
2190	Obligations incurred		24	25	1,485	1,485
2403	Unob Bal: Unapportioned: Other		5,677	5,799	5,938	6,025
2413	Expired Unobligated Balance: end of year		5,677	5,799	5,938	6,025
2490	Unob Bal: end of year		=====	=====	=====	=====
			5,677	5,799	5,938	6,025
2500	Total budgetary resources		=====	=====	=====	=====
			5,702	5,823	7,424	7,511
2501	Memo: Budgetary resources, subj to apportionment		5,702	5,823	7,424	7,511
2503	Memo: Budgetary resources, direct unob bal, EOY		5,223	5,344	5,484	5,571
2504	Memo: Budgetary resources, reimb unob bal, EOY		454	454	454	455

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,130	5,130	5,130	5,130
3011	Ob Bal: Obligations incurred: Expired accounts	24	25	1,485	1,485
3020	Ob Bal: Outlays (gross)	-930	-2,275	-1,356	-1,878
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-125	-1,726	-1,813
3050	Ob Bal: EOY: Unpaid obligations	4,221	2,754	3,534	2,925
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,130	5,130	5,130	5,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,221	2,754	3,534	2,925

BA & O, Net

4011	Disc: Outlays from balances	930	2,275	1,356	1,878
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		930	2,275	1,356	1,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		930	2,275	1,356	1,877
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		930	2,275	1,356	1,877

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	0
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	4	4	0
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	0
2413	Expired Unobligated Balance: end of year	4	4	4	0
2490	Unob Bal: end of year		=====		
		4	4	4	0
2500	Total budgetary resources		=====		
		4	4	4	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-40	-40	-40	-40
3020	Ob Bal: Outlays (gross)	40	127	40	40
3050	Ob Bal: EOY: Unpaid obligations	0	87	0	0
3100	Obligated balance, start of year	-40	=====	-40	-40
3200	Obligated balance, end of year	0	=====	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-40	-127	-40	-40
4020	Disc: Outlays, gross (total)	-40	=====	-40	-40
4080	Disc: Outlays, net	-40	=====	-40	-40
4190	Outlays, net (disc. and mand.)	-40	=====	-40	-40

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,622	4,622	4,622	4,622
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-73	-73
1021	Unob Bal: Recov of prior year unpaid obligations	44	44	2,733	8,499
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,666	4,666	7,282	6,014
1060	Exp Unob Bal: Brought forward, Oct 1	4,622	4,622	4,622	4,622
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-73	-73
1081	Exp Unob Bal: Recov of prior year unpaid obs	44	44	2,733	8,499
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,034
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,666	4,666	7,282	6,014
1700	BA: Disc: Spending auth: Collected	0	0	0	233
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-2,887
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-2,655
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-2,655
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,666	4,666	7,282	3,359

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001 Cat A\Direct\Pgm Cat 1	Program Direction	0	0	0	22
2001 Cat A\Direct\Pgm Cat 1	Default PRC 01	0	0	789	789
2001 Cat A\Direct\Pgm Cat 2	Legal Services	1,298	228	451	940
2001 Cat A\Direct\Pgm Cat 3	International Labor Affai	9	9	509	678
2001 Cat A\Direct\Pgm Cat 4	Administration & Manageme	0	0	285	324
2001 Cat A\Direct\Pgm Cat 5	Adjudication	0	0	0	162
2001 Cat A\Direct\Pgm Cat 7	Womens Bureau	0	1	1	2
2001 Cat A\Direct\Pgm Cat 8	Civil Rights	0	0	0	1
2001 Cat A\Direct\Pgm Cat 9	Chief Financial Officer	0	0	53	53
Sub-Total, 2001		1,307	238	2,088	2,971
2002 Cat B\Direct\Pgm Cat 4	Departmental Program Eval	0	0	0	383
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		1,307	238	2,089	3,353
2102 Cat B\ Reim \Pgm Cat 4	INTERNATIONAL LABOR AFFAI	0	0	6	6
2104,Reimbursable obligations incurred (total)		=====	=====	=====	=====
		0	0	6	6
2190,Obligations incurred		=====	=====	=====	=====
		1,307	238	2,095	3,359
2403 Unob Bal: Unapportioned: Other		3,359	4,429	5,187	0
2413 Expired Unobligated Balance: end of year		3,359	4,429	5,187	0
2490,Unob Bal: end of year		=====	=====	=====	=====
		3,359	4,429	5,187	0
2500,Total budgetary resources		=====	=====	=====	=====
		4,666	4,666	7,282	3,359
2501 Memo: Budgetary resources, subj to apportionment		4,666	4,666	7,282	3,359
2503 Memo: Budgetary resources, direct unob bal, EOY		1,083	2,152	2,915	0
2504 Memo: Budgetary resources, reimb unob bal, EOY		2,276	2,276	2,273	0

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,122	6,122	6,122	6,122
3011	Ob Bal: Obligations incurred: Expired accounts	1,307	238	2,095	3,359
3020	Ob Bal: Outlays (gross)	-170	-171	-745	-983
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-44	-2,733	-8,499
3050	Ob Bal: EOY: Unpaid obligations	7,215	6,145	4,739	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,887	-2,887	-2,887	-2,887
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	2,887
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,887	-2,887	-2,887	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,235	3,235	3,235	3,235
3200	Obligated balance, end of year	=====	=====	=====	0
		4,328	3,258	1,852	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-2,655
4011	Disc: Outlays from balances	170	171	745	983
4020	Disc: Outlays, gross (total)	170	171	745	983
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-233
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-233
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,887
4060	Disc: Additional offsets against BA only (total)	0	0	0	2,887
4080	Disc: Outlays, net	170	170	744	750
4190	Outlays, net (disc. and mand.)	170	170	744	750

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,204	7,204	7,204	7,204
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	231	818
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,433	7,433	7,435	81
1060	Exp Unob Bal: Brought forward, Oct 1	7,204	7,204	7,204	7,204
1081	Exp Unob Bal: Recov of prior year unpaid obs	229	229	231	818
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,941
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		7,433	7,433	7,435	81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,433	7,433	7,435	81

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 0 DEFAULT	0	0	0	81
2004	Direct obligations incurred (total)		=====		
		0	0	0	81
2190	Obligations incurred		=====		
		0	0	0	81
2403	Unob Bal: Unapportioned: Other	7,433	7,433	7,435	0
2413	Expired Unobligated Balance: end of year	7,433	7,433	7,435	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,433	7,433	7,435	0
2500	Total budgetary resources	=====	=====	=====	
		7,433	7,433	7,435	81
2501	Memo: Budgetary resources, subj to apportionment	7,433	7,433	7,435	81
2503	Memo: Budgetary resources, direct unob bal, EOY	7,433	7,433	7,435	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	915	915	915	915
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	81
3020	Ob Bal: Outlays (gross)	-178	-178	-178	-178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-229	-231	-818
3050	Ob Bal: EOY: Unpaid obligations	508	508	506	0
3100,Obligated balance, start of year			=====		
		915	915	915	915
3200,Obligated balance, end of year			=====		
		508	508	506	0

BA & O, Net

4011	Disc: Outlays from balances	178	178	178	178
4020,Disc: Outlays, gross (total)			=====		
		178	178	178	178
4080,Disc: Outlays, net			=====		
		178	178	178	178
4190,Outlays, net (disc. and mand.)			=====		
		178	178	178	178

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	163	163	163	163
1050	Unob Bal: Unobligated balance (total)		=====		
		163	163	163	163
1910	Total budgetary resources (disc. and mand.)		=====		
		163	163	163	163

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	163	163	163	163
2490	Unob Bal: end of year		=====		
		163	163	163	163
2500	Total budgetary resources		=====		
		163	163	163	163
2502	Memo: Budgetary resources, exempt fm apportionment	163	163	163	163
2503	Memo: Budgetary resources, direct unob bal, EOY	163	163	163	163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	0	0	0	-25
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	-17
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	-17

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	25
4020	Disc: Outlays, gross (total)	0	=====	0	25
4080	Disc: Outlays, net	0	=====	0	25
4190	Outlays, net (disc. and mand.)	0	=====	0	25

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	82,082	82,082	82,082	82,082
1011	Unob Bal: Transferred from other accounts	13,178	13,178	15,178	9,697
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-73	-73
1021	Unob Bal: Recov of prior year unpaid obligations	553	927	10,449	17,305
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,813	96,187	107,636	94,032
1060	Exp Unob Bal: Brought forward, Oct 1	27,218	27,218	27,218	27,218
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-73	-73
1081	Exp Unob Bal: Recov of prior year unpaid obs	553	927	10,449	17,305
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-14,979
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		27,770	28,144	37,594	29,471
1100	BA: Disc: Appropriation	264,756	337,621	337,621	337,621
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	13,082
1134	BA: Disc: Appropriations precluded from obligation	-187,833	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,923	337,621	335,621	350,703
1700	BA: Disc: Spending auth: Collected	7,687	19,725	65,046	95,484
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	24,791	55,284	33,648	-6,142
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	2,000	8,993
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	85,450	65,848	42,199	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		117,927	140,857	142,893	98,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,850	478,478	478,514	449,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		290,663	574,665	586,150	543,070

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	103,115	185,041	267,883	407,203
2104	Reimbursable obligations incurred (total)	2,712	14,848	38,212	67,088
2190	Obligations incurred	=====	=====	=====	=====
		105,827	199,889	306,095	474,291
2201	Unob Bal: Apportioned: Avail in the current period	74,057	295,141	211,684	51,835
2203	Unob Bal: Apportioned: Anticipated	84,128	51,518	35,357	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	163	163	163	163
2403	Unob Bal: Unapportioned: Other	26,488	27,953	32,851	16,780
2413	Expired Unobligated Balance: end of year	26,079	27,544	32,442	16,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,836	374,775	280,055	68,778
2500	Total budgetary resources	=====	=====	=====	=====
		290,663	574,665	586,150	543,070
2501	Memo: Budgetary resources, subj to apportionment	290,500	574,501	585,987	542,907
2502	Memo: Budgetary resources, exempt fm apportionment	163	163	163	163
2503	Memo: Budgetary resources, direct unob bal, EOY	68,941	268,384	197,017	65,878
2504	Memo: Budgetary resources, reimb unob bal, EOY	115,895	106,391	83,038	2,900
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	255,656	255,656	255,656	255,656
3010	Ob Bal: Obligations incurred: Unexpired accounts	104,018	198,985	300,603	467,287
3011	Ob Bal: Obligations incurred: Expired accounts	1,809	905	5,492	7,005
3020	Ob Bal: Outlays (gross)	-84,949	-178,443	-294,111	-412,178
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	0	0	-7,160
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	0	0	7,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-553	-927	-10,449	-17,305
3050	Ob Bal: EOY: Unpaid obligations	275,981	276,175	257,191	300,465
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,184	-8,184	-8,184	-8,184
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-25,087	-55,580	-33,944	-782
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	296	296	296	6,924
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,975	-63,468	-41,832	-2,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		247,473	247,473	247,473	247,473
3200	Obligated balance, end of year	=====	=====	=====	=====
		243,007	212,708	215,359	298,424

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		194,850	478,478	478,514	449,038
4010 Disc:	Outlays from new authority	49,607	120,787	212,692	306,823
4011 Disc:	Outlays from balances	35,342	57,656	81,419	105,354
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		84,949	178,443	294,111	412,178
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,953	-14,162	-21,624	-56,265
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-734	-5,563	-43,422	-39,219
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,687	-19,725	-65,046	-95,484
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-25,087	-55,580	-33,944	-782
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	296	296	296	6,924
4053 Disc:	Offsets, BA only: Antic offsetting collect	-85,450	-65,848	-42,199	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-110,241	-121,132	-75,847	6,142
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		76,923	337,621	337,621	359,696
4080,Disc:	Outlays, net	=====	=====	=====	=====
		77,263	158,719	229,066	316,694
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		76,923	337,621	337,621	359,696
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		77,263	158,719	229,066	316,694

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,500	38,500	38,500	38,500
1134	BA: Disc: Appropriations precluded from obligation	-27,320	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,280	38,600	38,600	38,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,280	38,600	38,600	38,500

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Office of Disability Empl	4,070	7,808	11,646	29,431
2002	Cat B\Direct\Pgm Cat 1 FED PROGRAMS WORKERS COMP	0	0	0	8,953
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,070	7,808	11,646	38,384
2190	Obligations incurred	=====	=====	=====	=====
		4,070	7,808	11,646	38,384
2201	Unob Bal: Apportioned: Avail in the current period	7,111	30,692	26,854	116
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,211	30,792	26,954	116
2500	Total budgetary resources	=====	=====	=====	=====
		11,280	38,600	38,600	38,500
2501	Memo: Budgetary resources, subj to apportionment	11,280	38,600	38,600	38,500
2503	Memo: Budgetary resources, direct unob bal, EOY	7,111	30,692	26,854	116
2504	Memo: Budgetary resources, reimb unob bal, EOY	100	100	100	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,070	7,808	11,646	38,384
3020	Ob Bal: Outlays (gross)	-1,773	-5,405	-8,419	-12,407
3050	Ob Bal: EOY: Unpaid obligations	2,296	2,403	3,228	25,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,296	2,403	3,228	25,976

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,280	38,600	38,600	38,500
4010	Disc: Outlays from new authority	1,773	5,405	8,419	12,407
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,773	5,405	8,419	12,407
4053	Disc: Offsets, BA only: Antic offsetting collect	-100	-100	-100	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-100	-100	-100	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,773	5,405	8,419	12,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,773	5,405	8,419	12,407

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	4	8	13	25
1050	Unob Bal: Unobligated balance (total)		=====		
		81	84	90	102
1060	Exp Unob Bal: Brought forward, Oct 1	77	77	77	77
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	8	13	25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		81	84	90	102
1700	BA: Disc: Spending auth: Collected	0	10	10	15
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	15
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	15
1910	Total budgetary resources (disc. and mand.)		=====		
		81	95	100	117

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Office of Disability Empl	7	14	11	34
2004	Direct obligations incurred (total)		=====		
		7	14	11	34
2190	Obligations incurred		=====		
		7	14	11	34
2403	Unob Bal: Unapportioned: Other	74	80	88	83
2413	Expired Unobligated Balance: end of year	74	80	88	83
2490	Unob Bal: end of year		=====		
		74	80	88	83
2500	Total budgetary resources		=====		
		81	95	100	117
2501	Memo: Budgetary resources, subj to apportionment	81	95	100	117
2503	Memo: Budgetary resources, direct unob bal, EOY	74	80	88	83

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,841	25,841	25,841	25,841
3011	Ob Bal: Obligations incurred: Expired accounts	7	14	11	34
3020	Ob Bal: Outlays (gross)	-2,625	-6,291	-10,692	-15,228
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-8	-13	-25
3050	Ob Bal: EOY: Unpaid obligations	23,217	19,556	15,147	10,622
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,841	25,841	25,841	25,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,217	19,556	15,147	10,622

BA & O, Net

4000	Disc: Budget authority, gross	0	10	10	15
4011	Disc: Outlays from balances	2,625	6,291	10,692	15,228
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,625	6,291	10,692	15,228
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-10	-10	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,625	6,281	10,681	15,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,625	6,281	10,681	15,213

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	17	107
1050	Unob Bal: Unobligated balance (total)		=====		
		64	68	81	171
1060	Exp Unob Bal: Brought forward, Oct 1	64	64	64	64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	17	107
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		64	68	81	171
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		66	70	82	173

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 DEFAULT	0	0	0	30
2004	Direct obligations incurred (total)		=====		
		0	0	0	30
2190	Obligations incurred		=====		
		0	0	0	30
2403	Unob Bal: Unapportioned: Other	66	70	82	143
2413	Expired Unobligated Balance: end of year	66	70	82	143
2490	Unob Bal: end of year		=====		
		66	70	82	143
2500	Total budgetary resources		=====		
		66	70	82	173
2501	Memo: Budgetary resources, subj to apportionment	66	70	82	173
2503	Memo: Budgetary resources, direct unob bal, EOY	66	70	82	143

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,555	11,555	11,555	11,555
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	30
3020	Ob Bal: Outlays (gross)	-2,599	-3,193	-4,059	-4,355
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-17	-107
3050	Ob Bal: EOY: Unpaid obligations	8,957	8,358	7,479	7,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,555	11,555	11,555	11,555
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,957	8,358	7,479	7,123

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	2,599	3,193	4,059	4,355
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,599	3,193	4,059	4,355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,597	3,192	4,058	4,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,597	3,192	4,058	4,354

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	273	273	273	273
1021	Unob Bal: Recov of prior year unpaid obligations	1	25	25	253
1050	Unob Bal: Unobligated balance (total)		=====		
		274	299	299	526
1060	Exp Unob Bal: Brought forward, Oct 1	273	273	273	273
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	25	25	253
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		274	299	299	526
1700	BA: Disc: Spending auth: Collected	0	0	200	200
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-200	-200
1910	Total budgetary resources (disc. and mand.)		=====		
		274	299	299	526

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 OFFICE OF DISABILITY EMPL	0	0	43	43
2004	Direct obligations incurred (total)		=====		
		0	0	43	43
2190	Obligations incurred		=====		
		0	0	43	43
2403	Unob Bal: Unapportioned: Other	274	298	256	484
2413	Expired Unobligated Balance: end of year	274	298	256	484
2490	Unob Bal: end of year		=====		
		274	298	256	484
2500	Total budgetary resources		=====		
		274	299	299	526
2501	Memo: Budgetary resources, subj to apportionment	274	299	299	526
2503	Memo: Budgetary resources, direct unob bal, EOY	274	298	256	484

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	357	357	357	357
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	43	43
3020	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-25	-25	-253
3050	Ob Bal: EOY: Unpaid obligations	352	328	370	142
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-200	-200	-200	-200
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	200	200
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-200	-200	0	0
3100	Obligated balance, start of year		=====		
		157	157	157	157
3200	Obligated balance, end of year		=====		
		152	128	370	142

BA & O, Net

4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Outlays, gross (total)		=====		
		5	5	5	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	-200
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-200	-200
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	200	200
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	200	200
4080	Disc: Outlays, net		=====		
		5	5	-195	-195
4190	Outlays, net (disc. and mand.)		=====		
		5	5	-195	-195

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	595	595	595	595
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	123
1050	Unob Bal: Unobligated balance (total)		=====		
		595	600	600	718
1060	Exp Unob Bal: Brought forward, Oct 1	595	595	595	595
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	5	123
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		595	600	600	718
1910	Total budgetary resources (disc. and mand.)		=====		
		595	600	600	718

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 OFFICE OF DISABILITY EMPL	0	0	5	5
2004	Direct obligations incurred (total)		=====		
		0	0	5	5
2190	Obligations incurred		=====		
		0	0	5	5
2403	Unob Bal: Unapportioned: Other	595	600	594	712
2413	Expired Unobligated Balance: end of year	595	600	594	712
2490	Unob Bal: end of year		=====		
		595	600	594	712
2500	Total budgetary resources		=====		
		595	600	600	718
2501	Memo: Budgetary resources, subj to apportionment	595	600	600	718
2503	Memo: Budgetary resources, direct unob bal, EOY	595	600	594	712

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	603	603	603	603
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	5
3020	Ob Bal: Outlays (gross)	0	0	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-123
3050	Ob Bal: EOY: Unpaid obligations	603	597	599	481
	3100,Obligated balance, start of year		=====		
		603	603	603	603
	3200,Obligated balance, end of year		=====		
		603	597	599	481

BA & O, Net

4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Outlays, gross (total)		=====		
		0	0	4	4
4080	Disc: Outlays, net		=====		
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	4

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	330	330	330	330
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-28	-28
1021	Unob Bal: Recov of prior year unpaid obligations	0	494	568	625
1029	Unob Bal: Other balances withdrawn	0	0	0	-753
1050	Unob Bal: Unobligated balance (total)		=====		
		330	824	871	175
1060	Exp Unob Bal: Brought forward, Oct 1	330	330	330	330
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-28	-28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	494	568	625
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-753
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		330	824	871	175
1910	Total budgetary resources (disc. and mand.)		=====		
		330	824	871	175

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 OFFICE OF DISABILITY EMPL	0	0	141	175
2004	Direct obligations incurred (total)		=====		
		0	0	141	175
2190	Obligations incurred		=====		
		0	0	140	175
2403	Unob Bal: Unapportioned: Other	330	824	730	0
2413	Expired Unobligated Balance: end of year	330	824	730	0
2490	Unob Bal: end of year		=====		
		330	824	730	0
2500	Total budgetary resources		=====		
		330	824	871	175
2501	Memo: Budgetary resources, subj to apportionment	330	824	871	175
2503	Memo: Budgetary resources, direct unob bal, EOY	330	824	730	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	591	591	591	591
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	140	175
3020	Ob Bal: Outlays (gross)	0	0	-140	-140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-494	-568	-625
3050	Ob Bal: EOY: Unpaid obligations	591	97	23	0
3100,Obligated balance, start of year		591	=====	591	591
3200,Obligated balance, end of year		591	=====	23	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	140	140
4020,Disc: Outlays, gross (total)		0	=====	140	140
4080,Disc: Outlays, net		0	=====	140	140
4190,Outlays, net (disc. and mand.)		0	=====	140	140

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,339	1,339	1,339	1,339
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-28	-28
1021	Unob Bal: Recov of prior year unpaid obligations	5	536	628	1,133
1029	Unob Bal: Other balances withdrawn	0	0	0	-753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,344	1,875	1,940	1,692
1060	Exp Unob Bal: Brought forward, Oct 1	1,339	1,339	1,339	1,339
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-28	-28
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	536	628	1,133
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-753
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,344	1,875	1,940	1,692
1100	BA: Disc: Appropriation	38,500	38,500	38,500	38,500
1134	BA: Disc: Appropriations precluded from obligation	-27,320	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
1700	BA: Disc: Spending auth: Collected	1	12	211	216
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-200	-200
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		101	112	112	16
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,282	38,612	38,612	38,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,626	40,487	40,551	40,208

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,076	7,823	11,847	38,670
2190	Obligations incurred	=====	=====	=====	=====
		4,076	7,822	11,846	38,670
2201	Unob Bal: Apportioned: Avail in the current period	7,111	30,692	26,854	116
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	1,339	1,872	1,751	1,421
2413	Expired Unobligated Balance: end of year	1,339	1,872	1,751	1,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,549	32,664	28,705	1,538
2500	Total budgetary resources	=====	=====	=====	=====
		12,626	40,487	40,551	40,208
2501	Memo: Budgetary resources, subj to apportionment	12,626	40,487	40,551	40,208
2503	Memo: Budgetary resources, direct unob bal, EOY	8,449	32,564	28,605	1,538
2504	Memo: Budgetary resources, reimb unob bal, EOY	100	100	100	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,947	38,947	38,947	38,947
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,070	7,808	11,646	38,384
3011	Ob Bal: Obligations incurred: Expired accounts	7	15	200	286
3020	Ob Bal: Outlays (gross)	-7,003	-14,894	-23,319	-32,140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-536	-628	-1,133
3050	Ob Bal: EOY: Unpaid obligations	36,016	31,339	26,846	44,344
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-200	-200	-200	-200
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	200	200
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-200	-200	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,747	38,747	38,747	38,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,816	31,139	26,846	44,344

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,282	38,612	38,612	38,516
4010	Disc: Outlays from new authority	1,773	5,405	8,419	12,407
4011	Disc: Outlays from balances	5,229	9,489	14,900	19,732
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,003	14,894	23,319	32,140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-211	-216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-12	-211	-216
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	200	200
4053	Disc: Offsets, BA only: Antic offsetting collect	-100	-100	-100	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-100	-100	100	200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,001	14,882	23,108	31,924
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,180	38,500	38,500	38,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,001	14,882	23,108	31,924

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	76,000	76,000	76,000	76,000
1134	BA: Disc: Appropriations precluded from obligation	-53,930	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
1700	BA: Disc: Spending auth: Collected	1,162	2,938	3,916	5,912
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,049	3,455	2,477	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,211	6,393	6,393	5,912
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,282	82,393	82,393	81,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,282	82,393	82,393	81,912

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Office of Audit	16,211	39,354	60,285	81,850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,211	39,354	60,285	81,850
2101	Cat A\ Reim \Pgm Cat 9 Reimbursables	0	0	0	19
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	19
2190	Obligations incurred	=====	=====	=====	=====
		16,211	39,354	60,285	81,870
2201	Unob Bal: Apportioned: Avail in the current period	7,571	42,539	21,608	43
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,071	43,039	22,108	43

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		24,282	82,393	82,393	81,912
2501	Memo: Budgetary resources, subj to apportionment	24,282	82,393	82,393	81,912
2503	Memo: Budgetary resources, direct unob bal, EOY	7,571	42,539	21,608	43
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	500	500	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,211	39,354	60,285	81,870
3020	Ob Bal: Outlays (gross)	-14,083	-35,948	-52,890	-74,800
3050	Ob Bal: EOY: Unpaid obligations	2,128	3,406	7,395	7,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,128	3,406	7,395	7,069
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,282	82,393	82,393	81,912
4010	Disc: Outlays from new authority	14,083	35,948	52,890	74,800
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,083	35,948	52,890	74,800
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,162	-2,938	-3,916	-5,912
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,162	-2,938	-3,916	-5,912
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,049	-3,455	-2,477	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,049	-3,455	-2,477	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,921	33,009	48,974	68,888

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,921	33,009	48,974	68,888

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	99	99	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	139	299	378	539
1050	Unob Bal: Unobligated balance (total)		=====		
		238	399	478	638
1060	Exp Unob Bal: Brought forward, Oct 1	99	99	99	99
1081	Exp Unob Bal: Recov of prior year unpaid obs	139	299	378	539
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		238	399	478	638
1700	BA: Disc: Spending auth: Collected	17	26	26	28
1750	BA: Disc: Spending auth: Total		=====		
		17	26	26	28
1900	Budget authority total (disc. and mand.)		=====		
		17	26	26	28
1910	Total budgetary resources (disc. and mand.)		=====		
		255	424	503	667

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Program and Trust Funds	72	281	289	532
2004	Direct obligations incurred (total)		=====		
		72	281	289	532
2190	Obligations incurred		=====		
		72	281	289	532
2403	Unob Bal: Unapportioned: Other	183	143	214	135
2413	Expired Unobligated Balance: end of year	183	143	214	135
2490	Unob Bal: end of year		=====		
		183	143	214	135
2500	Total budgetary resources		=====		
		255	424	503	667
2501	Memo: Budgetary resources, subj to apportionment	255	424	503	667
2503	Memo: Budgetary resources, direct unob bal, EOY	183	143	214	135

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,122	7,122	7,122	7,122
3011	Ob Bal: Obligations incurred: Expired accounts	72	281	289	532
3020	Ob Bal: Outlays (gross)	-3,462	-4,130	-4,945	-5,637
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-299	-378	-539
3050	Ob Bal: EOY: Unpaid obligations	3,593	2,974	2,088	1,479
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,122	7,122	7,122	7,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,593	2,974	2,088	1,479

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		17	26	26	28
4011	Disc: Outlays from balances	3,462	4,130	4,945	5,637
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,462	4,130	4,945	5,637
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-26	-26	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-26	-26	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,445	4,105	4,919	5,608
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,445	4,105	4,919	5,608

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	189	189	189	189
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	31	176
1050	Unob Bal: Unobligated balance (total)		=====		
		189	190	221	365
1060	Exp Unob Bal: Brought forward, Oct 1	189	189	189	189
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	31	176
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		189	190	221	365
1910	Total budgetary resources (disc. and mand.)		=====		
		190	190	221	365

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 DEFAULT	0	0	1	43
2004	Direct obligations incurred (total)		=====		
		0	0	1	43
2190	Obligations incurred		=====		
		0	0	1	43
2403	Unob Bal: Unapportioned: Other	190	190	220	322
2413	Expired Unobligated Balance: end of year	190	190	220	322
2490	Unob Bal: end of year		=====		
		190	190	220	322
2500	Total budgetary resources		=====		
		190	190	221	365
2501	Memo: Budgetary resources, subj to apportionment	190	190	221	365
2503	Memo: Budgetary resources, direct unob bal, EOY	190	190	220	322

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	875	875	875	875
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	43
3020	Ob Bal: Outlays (gross)	-40	-479	-479	-664
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-31	-176
3050	Ob Bal: EOY: Unpaid obligations	835	395	365	78
3100,Obligated balance, start of year			=====		
		875	875	875	875
3200,Obligated balance, end of year			=====		
		835	395	365	78

BA & O, Net

4011	Disc: Outlays from balances	40	479	479	664
4020	Disc: Outlays, gross (total)		=====		
		40	479	479	664
4080,Disc: Outlays, net			=====		
		40	479	479	663
4190,Outlays, net (disc. and mand.)			=====		
		40	479	479	663

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	13	30
1050	Unob Bal: Unobligated balance (total)		=====		
		89	90	102	118
1060	Exp Unob Bal: Brought forward, Oct 1	89	89	89	89
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	1	13	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		89	90	102	118
1910	Total budgetary resources (disc. and mand.)		=====		
		89	90	102	118

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 PROGRAM AND TRUST FUNDS	0	0	0	20
2004	Direct obligations incurred (total)		=====		
		0	0	0	20
2190	Obligations incurred		=====		
		0	0	0	20
2403	Unob Bal: Unapportioned: Other	89	90	102	99
2413	Expired Unobligated Balance: end of year	89	90	102	99
2490	Unob Bal: end of year		=====		
		89	90	102	99
2500	Total budgetary resources		=====		
		89	90	102	118
2501	Memo: Budgetary resources, subj to apportionment	89	90	102	118
2503	Memo: Budgetary resources, direct unob bal, EOY	89	90	102	99

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	187	187	187	187
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	20
3020	Ob Bal: Outlays (gross)	-12	-34	-23	-43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-13	-30
3050	Ob Bal: EOY: Unpaid obligations	174	152	150	134
3100,Obligated balance, start of year			=====		
		187	187	187	187
3200,Obligated balance, end of year			=====		
		174	152	150	134

BA & O, Net

4011	Disc: Outlays from balances	12	34	23	43
4020	Disc: Outlays, gross (total)		=====		
		12	34	23	43
4080	Disc: Outlays, net		=====		
		12	34	23	43
4190	Outlays, net (disc. and mand.)		=====		
		12	34	23	43

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	424	424	424	424
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	7
1050	Unob Bal: Unobligated balance (total)		=====		
		424	429	429	431
1060	Exp Unob Bal: Brought forward, Oct 1	424	424	424	424
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	5	7
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		424	429	429	431
1910	Total budgetary resources (disc. and mand.)		=====		
		424	429	429	431

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 Program and Trust Funds	94	0	0	12
2004	Direct obligations incurred (total)		=====		
		94	0	0	12
2190	Obligations incurred		=====		
		94	0	0	12
2403	Unob Bal: Unapportioned: Other	330	429	429	419
2413	Expired Unobligated Balance: end of year	330	429	429	419
2490	Unob Bal: end of year		=====		
		330	429	429	419
2500	Total budgetary resources		=====		
		424	429	429	431
2501	Memo: Budgetary resources, subj to apportionment	424	429	429	431
2503	Memo: Budgetary resources, direct unob bal, EOY	330	429	429	419

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	94	0	0	12
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-7
3050	Ob Bal: EOY: Unpaid obligations	105	6	6	4
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		105	6	6	4

BA & O, Net

4011	Disc: Outlays from balances	3	3	3	15
4020	Disc: Outlays, gross (total)		=====		
		3	3	3	15
4080	Disc: Outlays, net		=====		
		3	3	3	15
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	15

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	780	780	780	780
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-17	-17
1021	Unob Bal: Recov of prior year unpaid obligations	40	40	232	242
1029	Unob Bal: Other balances withdrawn	0	0	0	-589
1050	Unob Bal: Unobligated balance (total)		=====		
		820	820	995	416
1060	Exp Unob Bal: Brought forward, Oct 1	780	780	780	780
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-17	-17
1081	Exp Unob Bal: Recov of prior year unpaid obs	40	40	232	242
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-589
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		820	820	995	416
1700	BA: Disc: Spending auth: Collected	0	0	0	92
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-315	-315	-315
1750	BA: Disc: Spending auth: Total		=====		
		0	-315	-315	-224
1900	Budget authority total (disc. and mand.)		=====		
		0	-315	-315	-224
1910	Total budgetary resources (disc. and mand.)		=====		
		820	505	680	193

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Cat A\Direct\Pgm Cat 1 Program and Trust Funds	3	4	16	27
2001	Cat A\Direct\Pgm Cat 9 Reimbursable Program	0	0	114	114
	Sub-Total, 2001	3	4	130	141
2004	Direct obligations incurred (total)		=====		
		3	4	130	141
2101	Cat A\ Reim \Pgm Cat 9 Reimbursable Program	0	0	0	52
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	52
2190	Obligations incurred		=====		
		3	4	130	193
2403	Unob Bal: Unapportioned: Other	817	500	549	0
2413	Expired Unobligated Balance: end of year	817	500	549	0
2490	Unob Bal: end of year		=====		
		817	500	549	0
2500	Total budgetary resources		=====		
		820	505	680	193
2501	Memo: Budgetary resources, subj to apportionment	820	505	680	193
2503	Memo: Budgetary resources, direct unob bal, EOY	490	489	538	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	327	12	12	0

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	196	196	196	196
3011	Ob Bal: Obligations incurred: Expired accounts	3	4	130	193
3020	Ob Bal: Outlays (gross)	2	2	-94	-146
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-40	-232	-242
3050	Ob Bal: EOY: Unpaid obligations	161	163	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-315	-315	-315	-315
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	315	315	315
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-315	0	0	0
3100	Obligated balance, start of year		=====		
		-119	-119	-119	-119
3200	Obligated balance, end of year		=====		
		-154	163	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-315	-315	-224
4011	Disc: Outlays from balances	-2	-2	94	146
4020	Disc: Outlays, gross (total)		=====		
		-2	-2	94	146
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-92
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-92
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	315	315	315
4060	Disc: Additional offsets against BA only (total)		=====		
		0	315	315	315
4080	Disc: Outlays, net		=====		
		-2	-2	94	54
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	94	54

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		25	29	29	29
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	25	25
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		25	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		25	29	29	29

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 ARRA-OIG	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2190	Obligations incurred		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	25	29	18	18
2413	Expired Unobligated Balance: end of year	25	29	18	18
2490	Unob Bal: end of year		=====		
		25	29	18	18
2500	Total budgetary resources		=====		
		25	29	29	29
2501	Memo: Budgetary resources, subj to apportionment	25	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	25	29	18	18

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	633	633	633	633
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3020	Ob Bal: Outlays (gross)	-106	-141	-270	-363
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	527	488	370	277
	3100,Obligated balance, start of year		=====		
		633	633	633	633
	3200,Obligated balance, end of year		=====		
		527	488	370	277

BA & O, Net

4011	Disc: Outlays from balances	106	141	270	363
4020	Disc: Outlays, gross (total)		=====		
		106	141	270	363
4080	Disc: Outlays, net		=====		
		106	141	270	363
4190	Outlays, net (disc. and mand.)		=====		
		106	141	270	363

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,606	1,606	1,606	1,606
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-17	-17
1021	Unob Bal: Recov of prior year unpaid obligations	180	351	664	998
1029	Unob Bal: Other balances withdrawn	0	0	0	-589
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,787	1,957	2,254	1,998
1060	Exp Unob Bal: Brought forward, Oct 1	1,606	1,606	1,606	1,606
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-17	-17
1081	Exp Unob Bal: Recov of prior year unpaid obs	180	351	664	998
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-589
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,787	1,957	2,254	1,998
1100	BA: Disc: Appropriation	76,000	76,000	76,000	76,000
1134	BA: Disc: Appropriations precluded from obligation	-53,930	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
1700	BA: Disc: Spending auth: Collected	1,179	2,964	3,942	6,033
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-315	-315	-315
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,049	3,455	2,477	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,228	6,104	6,104	5,717
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,299	82,104	82,104	81,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,086	84,061	84,358	83,716

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	16,381	39,640	60,717	82,609
2104	Reimbursable obligations incurred (total)	0	0	0	71
2190	Obligations incurred	=====	=====	=====	=====
		16,381	39,640	60,717	82,680
2201	Unob Bal: Apportioned: Avail in the current period	7,571	42,539	21,608	43
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2403	Unob Bal: Unapportioned: Other	1,634	1,382	1,532	992
2413	Expired Unobligated Balance: end of year	1,634	1,382	1,532	992
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,705	44,421	23,640	1,035
2500	Total budgetary resources	=====	=====	=====	=====
		26,086	84,061	84,358	83,716
2501	Memo: Budgetary resources, subj to apportionment	26,086	84,061	84,358	83,716
2503	Memo: Budgetary resources, direct unob bal, EOY	8,878	43,909	23,129	1,035
2504	Memo: Budgetary resources, reimb unob bal, EOY	827	512	512	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,025	9,025	9,025	9,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,211	39,354	60,285	81,870
3011	Ob Bal: Obligations incurred: Expired accounts	170	286	432	811
3020	Ob Bal: Outlays (gross)	-17,703	-40,732	-58,705	-81,667
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-351	-664	-998
3050	Ob Bal: EOY: Unpaid obligations	7,523	7,583	10,374	9,041
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-315	-315	-315	-315
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	315	315	315
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-315	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,710	8,710	8,710	8,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,207	7,583	10,374	9,041

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,299	82,104	82,104	81,717
4010	Disc: Outlays from new authority	14,083	35,948	52,890	74,800
4011	Disc: Outlays from balances	3,620	4,784	5,815	6,866
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,703	40,732	58,705	81,667
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,162	-2,938	-3,916	-5,912
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-26	-26	-120
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,179	-2,964	-3,942	-6,033
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	315	315	315
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,049	-3,455	-2,477	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,049	-3,140	-2,162	315
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,524	37,767	54,763	75,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,070	76,000	76,000	76,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,524	37,767	54,763	75,634

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,109	38,109	38,109	38,109
1134	BA: Disc: Appropriations precluded from obligation	-33,042	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
1700	BA: Disc: Spending auth: Collected	51,633	210,376	215,746	231,872
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,703	21,496	16,126	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		73,336	231,872	231,872	231,872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,402	269,981	269,981	269,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,402	269,981	269,981	269,981

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 3	Federal Administration	7,702	17,958	27,294	40,941
2001	Cat A\Direct\Pgm Cat 4	National Veterans' Traini	105	301	604	3,296
2001	Cat A\Direct\Pgm Cat 5	NATIONAL OFFICE GRANTS	12	51	51	5
	Sub-Total, 2001		7,819	18,310	27,949	44,242
2002	Cat B\Direct\Pgm Cat 5	Veterans Workforce Invest	40,331	173,499	170,798	173,446
2002	Cat B\Direct\Pgm Cat 6	Veterans Workforce Invest	86	1,026	29,256	38,084
2002	Cat B\Direct\Pgm Cat 8	APPRENTICESHIP TRAINING	2,643	8,920	9,036	13,994
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			50,880	201,755	237,040	269,767
2190	Obligations incurred		=====	=====	=====	=====
			50,880	201,755	237,040	269,767
2201	Unob Bal: Apportioned: Avail in the current period		27,523	68,226	32,941	214
2490	Unob Bal: end of year		=====	=====	=====	=====
			27,523	68,226	32,941	214
2500	Total budgetary resources		=====	=====	=====	=====
			78,402	269,981	269,981	269,981

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	78,402	269,981	269,981	269,981
2503	Memo: Budgetary resources, direct unob bal, EOY	27,523	68,226	32,941	214

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	50,880	201,755	237,040	269,767
3020	Ob Bal: Outlays (gross)	-17,699	-66,134	-120,963	-185,450
3050	Ob Bal: EOY: Unpaid obligations	33,180	135,621	116,077	84,317
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,180	135,621	116,077	84,317

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		78,402	269,981	269,981	269,981
4010	Disc: Outlays from new authority	17,699	66,134	120,963	185,450
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,699	66,134	120,963	185,450
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,633	-210,376	-215,746	-231,872
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,633	-210,376	-215,746	-231,872
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,703	-21,496	-16,126	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,703	-21,496	-16,126	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		-33,934	-144,242	-94,782	-46,422
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-33,934	-144,242	-94,782	-46,422

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	73	200	206	265
1050	Unob Bal: Unobligated balance (total)		=====		
		280	407	413	472
1060	Exp Unob Bal: Brought forward, Oct 1	208	208	208	208
1081	Exp Unob Bal: Recov of prior year unpaid obs	73	200	206	265
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		280	407	413	472
1700	BA: Disc: Spending auth: Collected	15	21	21	21
1750	BA: Disc: Spending auth: Total		=====		
		15	21	21	21
1900	Budget authority total (disc. and mand.)		=====		
		15	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		295	428	434	494

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 3	Jobs for Veterans State G	69	79	175	167
2001	Cat A\Direct\Pgm Cat 5	NATIONAL OFFICE GRANTS	7	7	7	7
	Sub-Total, 2001		76	86	182	174
2002	Cat B\Direct\Pgm Cat 6	TRADE TRAINING	7	7	7	7
2004	Direct obligations incurred (total)			=====		
			82	92	189	180
2190	Obligations incurred			=====		
			82	92	189	180
2403	Unob Bal: Unapportioned: Other		213	336	245	313
2413	Expired Unobligated Balance: end of year		213	336	245	313
2490	Unob Bal: end of year			=====		
			213	336	245	313

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		295	428	434	494
2501	Memo: Budgetary resources, subj to apportionment	295	428	434	494
2503	Memo: Budgetary resources, direct unob bal, EOY	213	336	245	313

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,455	87,455	87,455	87,455
3011	Ob Bal: Obligations incurred: Expired accounts	82	92	189	180
3020	Ob Bal: Outlays (gross)	-39,194	-61,272	-71,341	-77,658
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-200	-206	-265
3050	Ob Bal: EOY: Unpaid obligations	48,271	26,076	16,097	9,713
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,455	87,455	87,455	87,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,271	26,076	16,097	9,713

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		15	21	21	21
4011	Disc: Outlays from balances	39,194	61,272	71,341	77,658
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		39,194	61,272	71,341	77,658
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-21	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-21	-21	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,180	61,251	71,320	77,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,180	61,251	71,320	77,636

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	942	942	942	942
1050	Unob Bal: Unobligated balance (total)		=====		
		942	942	942	942
1060	Exp Unob Bal: Brought forward, Oct 1	942	942	942	942
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		942	942	942	942
1910	Total budgetary resources (disc. and mand.)		=====		
		942	942	942	942

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	942	942	942	942
2413	Expired Unobligated Balance: end of year	942	942	942	942
2490	Unob Bal: end of year		=====		
		942	942	942	942
2500	Total budgetary resources		=====		
		942	942	942	942
2501	Memo: Budgetary resources, subj to apportionment	942	942	942	942
2503	Memo: Budgetary resources, direct unob bal, EOY	942	942	942	942

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,201	4,201	4,201	4,201
3020	Ob Bal: Outlays (gross)	-1,005	-1,832	-2,592	-3,009
3050	Ob Bal: EOY: Unpaid obligations	3,196	2,369	1,609	1,192
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,201	4,201	4,201	4,201
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,196	2,369	1,609	1,192

BA & O, Net

4011	Disc: Outlays from balances	1,005	1,832	2,592	3,009
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,005	1,832	2,592	3,009
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,005	1,832	2,592	3,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,005	1,832	2,592	3,009

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,528	1,528	1,528	1,528
1021	Unob Bal: Recov of prior year unpaid obligations	7	22	22	240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,535	1,550	1,550	1,768
1060	Exp Unob Bal: Brought forward, Oct 1	1,528	1,528	1,528	1,528
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	22	22	240
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,535	1,550	1,550	1,768
1700	BA: Disc: Spending auth: Collected	2	11	11	11
1750	BA: Disc: Spending auth: Total		=====		
		2	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		2	11	11	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,537	1,560	1,560	1,779

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 4 DEFAULT	1	1	1	0
2004	Direct obligations incurred (total)		=====		
		1	1	1	0
2190	Obligations incurred		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	1,536	1,559	1,559	1,779
2413	Expired Unobligated Balance: end of year	1,536	1,559	1,559	1,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,536	1,559	1,559	1,779
2500	Total budgetary resources	=====	=====	=====	=====
		1,537	1,560	1,560	1,779
2501	Memo: Budgetary resources, subj to apportionment	1,537	1,560	1,560	1,779
2503	Memo: Budgetary resources, direct unob bal, EOY	1,536	1,559	1,559	1,779

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,659	7,659	7,659	7,659
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1,892	-2,090	-2,167	-2,143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-22	-22	-240
3050	Ob Bal: EOY: Unpaid obligations	5,761	5,549	5,472	5,276
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,659	7,659	7,659	7,659
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,761	5,549	5,472	5,276

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	11	11	11
4011	Disc: Outlays from balances	1,892	2,090	2,167	2,143
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,892	2,090	2,167	2,143
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-11	-11	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,891	2,079	2,156	2,132
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,891	2,079	2,156	2,132

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	252	252	252	252
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	252
1060	Exp Unob Bal: Brought forward, Oct 1	252	252	252	252
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		252	252	252	252
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	252	252

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	252	252	252	252
2413	Expired Unobligated Balance: end of year	252	252	252	252
2490	Unob Bal: end of year		=====		
		252	252	252	252
2500	Total budgetary resources		=====		
		252	252	252	252
2501	Memo: Budgetary resources, subj to apportionment	252	252	252	252
2503	Memo: Budgetary resources, direct unob bal, EOY	252	252	252	252

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321	321	321	321
3050	Ob Bal: EOY: Unpaid obligations	321	321	321	321
3100	Obligated balance, start of year		=====		
		321	321	321	321
3200	Obligated balance, end of year		=====		
		321	321	321	321

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	375	375	375	375
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	32	33
1050	Unob Bal: Unobligated balance (total)		=====		
		375	407	407	408
1060	Exp Unob Bal: Brought forward, Oct 1	375	375	375	375
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	32	32	33
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		375	407	407	408
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		375	411	411	411

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	375	410	411	411
2413	Expired Unobligated Balance: end of year	375	410	411	411
2490	Unob Bal: end of year		=====		
		375	410	411	411
2500	Total budgetary resources		=====		
		375	411	411	411
2501	Memo: Budgetary resources, subj to apportionment	375	411	411	411
2503	Memo: Budgetary resources, direct unob bal, EOY	375	410	411	411

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,670	3,670	3,670	3,670
3020	Ob Bal: Outlays (gross)	-23	-23	-33	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-32	-33
3050	Ob Bal: EOY: Unpaid obligations	3,646	3,615	3,604	3,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,670	3,670	3,670	3,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,646	3,615	3,604	3,577

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	23	23	33	60
4020	Disc: Outlays, gross (total)		=====		
		23	23	33	60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		23	20	30	56
4190	Outlays, net (disc. and mand.)		=====		
		23	20	30	56

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	154	154	154	154
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	154	154
1060	Exp Unob Bal: Brought forward, Oct 1	154	154	154	154
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		154	154	154	154
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	154	154

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	154	154	154	154
2413	Expired Unobligated Balance: end of year	154	154	154	154
2490	Unob Bal: end of year		=====		
		154	154	154	154
2500	Total budgetary resources		=====		
		154	154	154	154
2501	Memo: Budgetary resources, subj to apportionment	154	154	154	154
2503	Memo: Budgetary resources, direct unob bal, EOY	154	154	154	154

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	542	542	542	542
3020	Ob Bal: Outlays (gross)	0	0	10	10
3050	Ob Bal: EOY: Unpaid obligations	542	542	552	552
3100	Obligated balance, start of year		=====		
		542	542	542	542
3200	Obligated balance, end of year		=====		
		542	542	552	552

BA & O, Net

4011	Disc: Outlays from balances	0	0	-10	-10
4020	Disc: Outlays, gross (total)		=====		
		0	0	-10	-10
4080	Disc: Outlays, net		=====		
		0	0	-10	-10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-10	-10

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,365	1,365	1,365	1,365
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,365	1,385	1,385	1,385
1060	Exp Unob Bal: Brought forward, Oct 1	1,365	1,365	1,365	1,365
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,365	1,385	1,385	1,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,365	1,385	1,385	1,385

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 3 FEDERAL MANAGEMENT	0	0	258	258
2001	Cat A\Direct\Pgm Cat 5 National Office Grant Act	0	2	3	1
	Sub-Total, 2001	0	2	261	259
2004	Direct obligations incurred (total)	0	=====	261	259
		0	2	261	259
2190	Obligations incurred	0	=====	261	259
		0	2	261	259
2403	Unob Bal: Unapportioned: Other	1,365	1,383	1,124	1,126
2413	Expired Unobligated Balance: end of year	1,365	1,383	1,124	1,126
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,365	1,383	1,124	1,126
2500	Total budgetary resources	=====	=====	=====	=====
		1,365	1,385	1,385	1,385
2501	Memo: Budgetary resources, subj to apportionment	1,365	1,385	1,385	1,385
2503	Memo: Budgetary resources, direct unob bal, EOY	1,365	1,383	1,124	1,126

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,080	2,080	2,080	2,080
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	261	259
3020	Ob Bal: Outlays (gross)	0	-3	-3	27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	2,080	2,059	2,318	2,346
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,080	2,080	2,080	2,080
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,080	2,059	2,318	2,346

BA & O, Net

4011	Disc: Outlays from balances	0	3	3	-27
4020	Disc: Outlays, gross (total)		=====		=====
		0	3	3	-27
4080	Disc: Outlays, net		=====		=====
		0	3	3	-27
4190	Outlays, net (disc. and mand.)		=====		=====
		0	3	3	-27

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	73	73	73	73
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	655	655
1029	Unob Bal: Other balances withdrawn	0	0	0	-728
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	728	0
1060	Exp Unob Bal: Brought forward, Oct 1	73	73	73	73
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	655	655
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-728
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		73	73	728	0
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	728	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	73	73	728	0
2413	Expired Unobligated Balance: end of year	73	73	728	0
2490	Unob Bal: end of year		=====		
		73	73	728	0
2500	Total budgetary resources		=====		
		73	73	728	0
2501	Memo: Budgetary resources, subj to apportionment	73	73	728	0
2503	Memo: Budgetary resources, direct unob bal, EOY	73	73	728	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	655	655	655	655
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-655	-655
3050	Ob Bal: EOY: Unpaid obligations	655	655	0	0
3100	Obligated balance, start of year		=====		
		655	655	655	655
3200	Obligated balance, end of year		=====		
		655	655	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,229	1,229	1,229	1,229
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-47	-47
1021	Unob Bal: Recov of prior year unpaid obligations	37	37	6,218	6,369
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,020
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,266	7,400	2,531
1060	Exp Unob Bal: Brought forward, Oct 1	1,229	1,229	1,229	1,229
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-47	-47
1081	Exp Unob Bal: Recov of prior year unpaid obs	37	37	6,218	6,369
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-5,020
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,266	1,266	7,400	2,531
1700	BA: Disc: Spending auth: Collected	0	124	125	186
1750	BA: Disc: Spending auth: Total		=====		
		0	124	125	186
1900	Budget authority total (disc. and mand.)		=====		
		0	124	125	186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,266	1,390	7,525	2,718

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Cat A\Direct\Pgm Cat 1 Default PRC 01	0	0	640	640
2001	Cat A\Direct\Pgm Cat 3 Jobs for Veterans State G	0	0	0	12
2001	Cat A\Direct\Pgm Cat 5 State Grants	1	1	1,922	2,062
	Sub-Total, 2001	1	1	2,562	2,714
2002	Cat B\Direct\Pgm Cat 6 TRADE TRAINING	0	0	0	4
2004	Direct obligations incurred (total)	1	1	2,562	2,718
2190	Obligations incurred	1	1	2,562	2,718
2403	Unob Bal: Unapportioned: Other	1,265	1,389	4,962	0
2413	Expired Unobligated Balance: end of year	1,265	1,389	4,962	0
2490	Unob Bal: end of year	1,265	1,389	4,962	0
2500	Total budgetary resources	1,266	1,390	7,525	2,718
2501	Memo: Budgetary resources, subj to apportionment	1,266	1,390	7,525	2,718
2503	Memo: Budgetary resources, direct unob bal, EOY	1,265	1,389	4,962	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,413	4,413	4,413	4,413
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	2,562	2,718
3020	Ob Bal: Outlays (gross)	-1	-118	-757	-761
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-37	-6,218	-6,369
3050	Ob Bal: EOY: Unpaid obligations	4,375	4,259	0	0
3100	Obligated balance, start of year	4,413	4,413	4,413	4,413
3200	Obligated balance, end of year	4,375	4,259	0	0

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	124	125	186
4011	Disc: Outlays from balances	1	118	757	761
4020	Disc: Outlays, gross (total)		=====		
		1	118	757	761
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-124	-125	-186
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-124	-125	-186
4080	Disc: Outlays, net		=====		
		1	-6	632	575
4190	Outlays, net (disc. and mand.)		=====		
		1	-6	632	575

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,125	6,125	6,125	6,125
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-47	-47
1021	Unob Bal: Recov of prior year unpaid obligations	117	311	7,152	7,582
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,242	6,436	13,231	7,912
1060	Exp Unob Bal: Brought forward, Oct 1	6,125	6,125	6,125	6,125
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-47	-47
1081	Exp Unob Bal: Recov of prior year unpaid obs	117	311	7,152	7,582
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-5,748
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,242	6,436	13,231	7,912
1100	BA: Disc: Appropriation	38,109	38,109	38,109	38,109
1134	BA: Disc: Appropriations precluded from obligation	-33,042	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
1700	BA: Disc: Spending auth: Collected	51,649	210,535	215,906	232,094
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,703	21,496	16,126	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		73,352	232,031	232,032	232,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,419	270,140	270,141	270,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,661	276,576	283,372	278,116

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	50,964	201,852	240,053	272,925
	2190,Obligations incurred	=====	=====	=====	=====
		50,964	201,852	240,053	272,925
2201	Unob Bal: Apportioned: Avail in the current period	27,523	68,226	32,941	214
2403	Unob Bal: Unapportioned: Other	6,174	6,498	10,377	4,977
2413	Expired Unobligated Balance: end of year	6,174	6,498	10,377	4,977
	2490,Unob Bal: end of year	=====	=====	=====	=====
		33,697	74,724	43,319	5,191
	2500,Total budgetary resources	=====	=====	=====	=====
		84,661	276,576	283,372	278,116
2501	Memo: Budgetary resources, subj to apportionment	84,661	276,576	283,372	278,116
2503	Memo: Budgetary resources, direct unob bal, EOY	33,697	74,724	43,319	5,191
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	110,996	110,996	110,996	110,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,880	201,755	237,040	269,767
3011	Ob Bal: Obligations incurred: Expired accounts	85	97	3,014	3,157
3020	Ob Bal: Outlays (gross)	-59,815	-131,471	-197,846	-269,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-311	-7,152	-7,582
3050	Ob Bal: EOY: Unpaid obligations	102,028	181,066	146,051	107,295
	3100,Obligated balance, start of year	=====	=====	=====	=====
		110,996	110,996	110,996	110,996
	3200,Obligated balance, end of year	=====	=====	=====	=====
		102,028	181,066	146,051	107,295

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		78,419	270,140	270,141	270,203
4010	Disc: Outlays from new authority	17,699	66,134	120,963	185,450
4011	Disc: Outlays from balances	42,116	65,337	76,883	83,594
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		59,815	131,471	197,846	269,044
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,633	-210,376	-215,746	-231,872
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-159	-160	-222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,649	-210,535	-215,906	-232,094
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,703	-21,496	-16,126	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,703	-21,496	-16,126	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,166	-79,064	-18,060	36,949
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,067	38,109	38,109	38,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,166	-79,064	-18,060	36,949

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	15,394	15,394	15,394	15,394
1134	BA: Disc: Appropriations precluded from obligation	-10,924	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 1 IT MODERNIZATION	2,962	4,917	9,842	15,391
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,962	4,917	9,842	15,391
2190	Obligations incurred	=====	=====	=====	=====
		2,962	4,917	9,842	15,391
2201	Unob Bal: Apportioned: Avail in the current period	1,509	10,477	5,552	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,509	10,477	5,552	3
2500	Total budgetary resources	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
2501	Memo: Budgetary resources, subj to apportionment	4,470	15,394	15,394	15,394
2503	Memo: Budgetary resources, direct unob bal, EOY	1,509	10,477	5,552	3

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
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Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,962	4,917	9,842	15,391
3020	Ob Bal: Outlays (gross)	-339	-2,607	-3,903	-6,840
3050	Ob Bal: EOY: Unpaid obligations	2,623	2,310	5,939	8,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,623	2,310	5,939	8,552

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4010	Disc: Outlays from new authority	339	2,607	3,903	6,840
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		339	2,607	3,903	6,840
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4080	Disc: Outlays, net	=====	=====	=====	=====
		339	2,607	3,903	6,840
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		339	2,607	3,903	6,840

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	130	130	130	130
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	130
1060	Exp Unob Bal: Brought forward, Oct 1	130	130	130	130
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		130	130	130	130
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	130	130

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	130	130	130	130
2413	Expired Unobligated Balance: end of year	130	130	130	130
2490	Unob Bal: end of year		=====		
		130	130	130	130
2500	Total budgetary resources		=====		
		130	130	130	130
2501	Memo: Budgetary resources, subj to apportionment	130	130	130	130
2503	Memo: Budgetary resources, direct unob bal, EOY	130	130	130	130

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,812	3,812	3,812	3,812
3020	Ob Bal: Outlays (gross)	-2,832	-3,314	-3,366	-3,366
3050	Ob Bal: EOY: Unpaid obligations	980	498	446	446
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,812	3,812	3,812	3,812
3200	Obligated balance, end of year	=====	=====	=====	=====
		980	498	446	446

BA & O, Net

4011	Disc: Outlays from balances	2,832	3,314	3,366	3,366
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,832	3,314	3,366	3,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,832	3,314	3,366	3,366
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,832	3,314	3,366	3,366

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	255	255	255	255
1050	Unob Bal: Unobligated balance (total)		=====		
		255	255	255	255
1060	Exp Unob Bal: Brought forward, Oct 1	255	255	255	255
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		255	255	255	255
1910	Total budgetary resources (disc. and mand.)		=====		
		255	255	255	255

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	255	255	255	255
2413	Expired Unobligated Balance: end of year	255	255	255	255
2490	Unob Bal: end of year		=====		
		255	255	255	255
2500	Total budgetary resources		=====		
		255	255	255	255
2501	Memo: Budgetary resources, subj to apportionment	255	255	255	255
2503	Memo: Budgetary resources, direct unob bal, EOY	255	255	255	255

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	451	451	451	451
3020	Ob Bal: Outlays (gross)	-47	-47	-47	-47
3050	Ob Bal: EOY: Unpaid obligations	404	404	404	404
3100	Obligated balance, start of year		=====		
		451	451	451	451
3200	Obligated balance, end of year		=====		
		404	404	404	404
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47	47	47	47
4020	Disc: Outlays, gross (total)		=====		
		47	47	47	47
4080	Disc: Outlays, net		=====		
		47	47	47	47
4190	Outlays, net (disc. and mand.)		=====		
		47	47	47	47

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: IT Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162
 GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1060	Exp Unob Bal: Brought forward, Oct 1	11	11	11	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2413	Expired Unobligated Balance: end of year	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162
GTAS User: Olufunmilayo Ariyo / 202-693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	380	380	380	380
3050	Ob Bal: EOY: Unpaid obligations	380	380	380	380
3100	Obligated balance, start of year		=====	380	380
3200	Obligated balance, end of year	380	=====	380	380

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Information Technology Modernization
 Treasury Account:
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	396	396	396	396
1050	Unob Bal: Unobligated balance (total)		=====		
		396	396	396	396
1060	Exp Unob Bal: Brought forward, Oct 1	396	396	396	396
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		396	396	396	396
1100	BA: Disc: Appropriation	15,394	15,394	15,394	15,394
1134	BA: Disc: Appropriations precluded from obligation	-10,924	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,866	15,790	15,790	15,790

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,962	4,917	9,842	15,392
2190	Obligations incurred	=====	=====	=====	=====
		2,962	4,917	9,842	15,392
2201	Unob Bal: Apportioned: Avail in the current period	1,509	10,477	5,552	3
2403	Unob Bal: Unapportioned: Other	396	396	396	396
2413	Expired Unobligated Balance: end of year	396	396	396	396
2490	Unob Bal: end of year	=====	=====	=====	
		1,905	10,873	5,948	398
2500	Total budgetary resources	=====	=====	=====	=====
		4,866	15,790	15,790	15,790
2501	Memo: Budgetary resources, subj to apportionment	4,866	15,790	15,790	15,790
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	10,873	5,948	398

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OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Information Technology Modernization
 Treasury Account:
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,643	4,643	4,643	4,643
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,962	4,917	9,842	15,391
3020	Ob Bal: Outlays (gross)	-3,218	-5,969	-7,317	-10,253
3050	Ob Bal: EOY: Unpaid obligations	4,387	3,592	7,169	9,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,643	4,643	4,643	4,643
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,387	3,592	7,169	9,782

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4010	Disc: Outlays from new authority	339	2,607	3,903	6,840
4011	Disc: Outlays from balances	2,879	3,362	3,414	3,414
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,218	5,969	7,317	10,253
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,218	5,969	7,317	10,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,470	15,394	15,394	15,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,218	5,969	7,317	10,253

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,629	23,629	23,629	23,629
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	134	190	1,373	2,743
1041	Unob Bal: Antic recov of prior year unpaid obl	2,908	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,671	29,819	34,003	29,372
1700	BA: Disc: Spending auth: Collected	4,385	113,741	183,870	284,820
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	55,045	40,663	30,665	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	172,238	91,555	31,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		258,340	275,778	279,977	314,193

Status of Budgetary Resources

2101	Cat A\ Reim \Pgm Cat 1	FINANCIAL AND ADMINISTRAT	0	0	4	4
2101	Cat A\ Reim \Pgm Cat 1	FINANCIAL AND ADMINISTRAT	173	72,135	116,751	189,473
2101	Cat A\ Reim \Pgm Cat 2	FIELD SERVICES	95	20,007	30,612	41,143
2101	Cat A\ Reim \Pgm Cat 2	FIELD SERVICES	2	2	2	2
2101	Cat A\ Reim \Pgm Cat 2	DEFAULT TITLE	42,565	-263	-1,360	-1,121
2101	Cat A\ Reim \Pgm Cat 4	HUMAN RESOURCES SERVICES	13	19,701	24,249	35,485
2101	Cat A\ Reim \Pgm Cat 5	TELECOMMUNICATIONS	0	19,709	22,249	24,395
2101	Cat A\ Reim \Pgm Cat 7	NON-DOL REIMBURSEMENTS	0	8	8	7,508
2101	Cat A\ Reim \Pgm Cat 9	REIMBURSABLE	-1	435	602	316
	Sub-Total, 2101		42,847	131,734	193,117	297,205
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			42,847	131,734	193,116	297,205

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	Obligations incurred	=====	=====	=====	=====
		42,847	131,734	193,116	297,205
2201	Unob Bal: Apportioned: Avail in the current period	15,005	42,567	41,301	8,909
2203	Unob Bal: Apportioned: Anticipated	200,489	98,215	38,099	0
2403	Unob Bal: Unapportioned: Other	0	3,263	7,462	8,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		215,493	144,044	86,861	16,987
2500	Total budgetary resources	=====	=====	=====	=====
		258,340	275,778	279,977	314,193
2501	Memo: Budgetary resources, subj to apportionment	258,340	275,778	279,977	314,193
2504	Memo: Budgetary resources, reimb unob bal, EOY	215,493	144,044	86,861	16,987

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,385	87,385	87,385	87,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,847	131,734	193,116	297,205
3020	Ob Bal: Outlays (gross)	-55,884	-120,941	-184,588	-248,804
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-190	-1,373	-2,743
3050	Ob Bal: EOY: Unpaid obligations	74,214	97,989	94,540	133,044
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-55,045	-40,663	-30,665	0
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	748	748	748	748
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-748	-748	-748	-748
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,045	-40,663	-30,665	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,385	87,385	87,385	87,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,169	57,326	63,875	133,044

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
4010	Disc: Outlays from new authority	0	0	0	210,391
4011	Disc: Outlays from balances	55,884	120,941	184,398	38,412
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		55,884	120,941	184,398	248,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	48,040	22,725	21,956	-277,828
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,425	-136,466	-205,827	-6,992
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,385	-113,741	-183,870	-284,820
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-55,045	-40,663	-30,665	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-172,238	-91,555	-31,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-227,284	-132,218	-62,104	0
4080	Disc: Outlays, net	=====	=====		=====
		51,499	7,200	527	-36,017
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		51,499	7,200	527	-36,017

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,629	23,629	23,629	23,629
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	134	190	1,373	2,743
1041	Unob Bal: Antic recov of prior year unpaid obl	2,908	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,671	29,819	34,003	29,372
1700	BA: Disc: Spending auth: Collected	4,385	113,741	183,870	284,820
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	55,045	40,663	30,665	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	172,238	91,555	31,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		258,340	275,778	279,977	314,193

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	42,847	131,734	193,116	297,205
2190	Obligations incurred	=====	=====	=====	=====
		42,847	131,734	193,116	297,205
2201	Unob Bal: Apportioned: Avail in the current period	15,005	42,567	41,301	8,909
2203	Unob Bal: Apportioned: Anticipated	200,489	98,215	38,099	0
2403	Unob Bal: Unapportioned: Other	0	3,263	7,462	8,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		215,493	144,044	86,861	16,987
2500	Total budgetary resources	=====	=====	=====	=====
		258,340	275,778	279,977	314,193
2501	Memo: Budgetary resources, subj to apportionment	258,340	275,778	279,977	314,193
2504	Memo: Budgetary resources, reimb unob bal, EOY	215,493	144,044	86,861	16,987

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,385	87,385	87,385	87,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,847	131,734	193,116	297,205
3020	Ob Bal: Outlays (gross)	-55,884	-120,941	-184,588	-248,804
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-190	-1,373	-2,743
3050	Ob Bal: EOY: Unpaid obligations	74,214	97,989	94,540	133,044
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-55,045	-40,663	-30,665	0
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	748	748	748	748
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-748	-748	-748	-748
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,045	-40,663	-30,665	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,385	87,385	87,385	87,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,169	57,326	63,875	133,044

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		231,669	245,959	245,975	284,820
4010	Disc: Outlays from new authority	0	0	0	210,391
4011	Disc: Outlays from balances	55,884	120,941	184,398	38,412
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		55,884	120,941	184,398	248,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	48,040	22,725	21,956	-277,828
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,425	-136,466	-205,827	-6,992
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,385	-113,741	-183,870	-284,820
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-55,045	-40,663	-30,665	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-172,238	-91,555	-31,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	0
		-227,284	-132,218	-62,104	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,499	7,200	527	-36,017

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET
GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		51,499	7,200	527	-36,017

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	115,178	115,178	115,178	115,178
1011	Unob Bal: Transferred from other accounts	13,178	13,178	15,178	9,697
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,835	2,835
1021	Unob Bal: Recov of prior year unpaid obligations	989	2,315	20,267	29,761
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,068
1041	Unob Bal: Antic recov of prior year unpaid obl	2,908	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,253	136,671	159,459	135,403
1060	Exp Unob Bal: Brought forward, Oct 1	36,685	36,685	36,685	36,685
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-165	-165
1081	Exp Unob Bal: Recov of prior year unpaid obs	855	2,125	18,894	27,017
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-22,068
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		37,539	38,809	55,414	41,469
1100	BA: Disc: Appropriation	432,759	505,624	505,624	505,624
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	13,082
1134	BA: Disc: Appropriations precluded from obligation	-313,048	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		119,711	505,624	503,624	518,706
1700	BA: Disc: Spending auth: Collected	64,902	346,976	468,975	618,647
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	79,836	95,632	63,799	-6,657
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	2,000	8,993
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	280,540	182,454	92,341	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		425,278	625,062	627,115	620,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		544,989	1,130,686	1,130,739	1,139,689
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		677,242	1,267,357	1,290,198	1,275,092

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	177,498	439,273	590,342	816,799
2104	Reimbursable obligations incurred (total)	45,559	146,582	231,328	364,364
2190	Obligations incurred	=====	=====	=====	=====
		223,057	585,855	821,670	1,181,163
2201	Unob Bal: Apportioned: Avail in the current period	132,774	489,642	339,939	61,120
2203	Unob Bal: Apportioned: Anticipated	285,217	150,333	74,056	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	163	163	163	163
2403	Unob Bal: Unapportioned: Other	36,031	41,363	54,370	32,645
2413	Expired Unobligated Balance: end of year	35,621	37,692	46,499	24,158
2490	Unob Bal: end of year	=====	=====	=====	=====
		454,185	681,501	468,528	93,928
2500	Total budgetary resources	=====	=====	=====	=====
		677,242	1,267,357	1,290,198	1,275,092
2501	Memo: Budgetary resources, subj to apportionment	677,079	1,267,193	1,290,035	1,274,929
2502	Memo: Budgetary resources, exempt fm apportionment	163	163	163	163
2503	Memo: Budgetary resources, direct unob bal, EOY	121,870	430,455	298,017	74,041
2504	Memo: Budgetary resources, reimb unob bal, EOY	332,315	251,047	170,511	19,888

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	506,653	506,653	506,653	506,653
3010	Ob Bal: Obligations incurred: Unexpired accounts	220,987	584,553	812,533	1,169,904
3011	Ob Bal: Obligations incurred: Expired accounts	2,070	1,303	9,138	11,260
3020	Ob Bal: Outlays (gross)	-228,572	-492,449	-765,885	-1,054,085
3030	Ob Bal: Nonexp trans: Unpaid obs: To oth accts	0	0	0	-7,160
3031	Ob Bal: Nonexp trans: Unpaid obs: Frm oth accts	0	0	0	7,160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-190	-1,373	-2,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-855	-2,125	-18,894	-27,017
3050	Ob Bal: EOY: Unpaid obligations	500,149	597,745	542,171	603,971
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,699	-8,699	-8,699	-8,699
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-80,132	-96,244	-64,610	-782
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	296	611	811	7,439
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	748	748	748	748
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-748	-748	-748	-748
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-88,535	-104,331	-72,497	-2,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		497,954	497,954	497,954	497,954

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		411,614	493,414	469,674	601,930

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		544,989	1,130,686	1,130,739	1,139,689
4010	Disc: Outlays from new authority	83,501	230,881	398,867	796,712
4011	Disc: Outlays from balances	145,070	261,568	366,828	257,373
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		228,572	492,449	765,695	1,054,085
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,707	-204,751	-219,329	-571,878
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,194	-142,225	-249,646	-46,770
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,902	-346,976	-468,975	-618,647
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-80,132	-96,244	-64,610	-782
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	296	611	811	7,439
4053	Disc: Offsets, BA only: Antic offsetting collect	-280,540	-182,454	-92,341	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-360,376	-278,086	-156,140	6,657
4070	Disc: Budget authority, net	=====	=====	=====	=====
		119,711	505,624	505,624	527,699
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,670	145,473	296,720	435,437
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		119,711	505,624	505,624	527,699
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,670	145,473	296,720	435,437

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,605,168	21,605,168	21,605,168	21,596,787
1010	Unob Bal: Transferred to other accounts	-7,697	-54,928	-56,384	-59,135
1011	Unob Bal: Transferred from other accounts	13,627	39,342	63,159	58,432
1021	Unob Bal: Recov of prior year unpaid obligations	76,415	115,067	288,719	561,049
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,378,254
1041	Unob Bal: Antic recov of prior year unpaid obl	35,608	38,700	41,700	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,723,121	21,743,348	21,942,362	20,778,879
1060	Exp Unob Bal: Brought forward, Oct 1	1,462,123	1,462,123	1,462,123	1,453,742
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-458
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	48
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-455	-3,455	-6,901
1081	Exp Unob Bal: Recov of prior year unpaid obs	52,476	83,200	245,405	511,793
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,310,519
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,514,600	1,544,868	1,704,073	647,705
1100	BA: Disc: Appropriation	2,690,480	6,302,813	6,302,813	6,302,813
1101	BA: Disc: Appropriation (special or trust fund)	684,207	4,797,911	8,140,305	3,870,513
1120	BA: Disc: Approps transferred to other accounts	-5,481	-5,481	-75,428	-135,155
1121	BA: Disc: Approps transferred from other accounts	449	0	4,172	135,155
1130	BA: Disc: Appropriations permanently reduced	-982	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,915,127	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,453,546	11,095,243	14,371,862	10,173,326
1170	BA: Disc: Advance appropriation	1,772,000	1,772,000	1,772,000	1,772,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,772,000
1200	BA: Mand: Appropriation	1,788,735	2,070,735	2,445,935	2,024,555
1201	BA: Mand: Appropriation (special or trust fund)	7,171,821	13,368,055	35,911,830	50,076,752
1203	BA: Mand: Appropriation (previously unavailable)	1,004,339	2,502,260	2,643,673	147,775
1220	BA: Mand: Approps transferred to other accounts	-51,000	-87,000	-133,300	-181,500
1221	BA: Mand: Approps transferred from other accounts	51,000	87,000	133,300	181,500
1230	BA: Mand: New\Unob bal of approps perm reduced	-13,398	-71,100	-71,100	-67,369
1232	BA: Mand: New\Unob bal of approps temp reduced	-14,340	-13,564	-22,218	-55,335
1234	BA: Mand: Appropriations precluded from obligation	-566,555	-1,821	-1,821	-8,817,010
1236	BA: Mand: Appropriations applied to repay debt	0	-160,000	-6,470,639	-8,271,854

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1250	BA: Mand: Anticipated appropriation	188,651	150,699	25,629	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		9,559,253	17,845,263	34,461,287	35,037,515
1270	BA: Mand: Advance appropriation	29,262	29,262	29,262	29,262
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		29,262	29,262	29,262	29,262
1400	BA: Mand: Borrowing authority	0	300,000	0	885,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-885,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	300,000	0	0
1700	BA: Disc: Spending auth: Collected	1,185,419	2,262,712	3,298,122	4,273,526
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-192,339	904,810	178,083	71,313
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-8,993
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	2,000	8,993
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	376,193	1,188,351	915,152	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,369,273	4,355,873	4,393,357	4,344,839
1800	BA: Mand: Spending auth: Collected	4,952,615	6,595,055	8,520,712	10,626,957
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,334,286	172,779	-186,661	-391,390
1802	BA: Mand: Spending auth: Previously unavailable	8,807	8,807	8,807	8,807
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,969	-8,969	-8,969	-8,969
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	5,569,496	4,450,052	2,889,967	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,856,235	11,217,725	11,223,856	10,235,406
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,039,570	46,615,366	66,251,625	61,592,348
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,762,691	68,358,714	88,193,987	82,371,226

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 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	12,824,475	28,164,394	39,043,896	51,335,703
2104	Reimbursable obligations incurred (total)	2,338,267	4,735,460	7,200,211	9,530,876
2190	Obligations incurred	=====	=====	=====	=====
		15,162,742	32,899,855	46,244,107	60,866,579
2201	Unob Bal: Apportioned: Avail in the current period	6,931,979	9,978,018	8,761,053	2,767,119
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,033,800	2,197,135	771,606	0
2203	Unob Bal: Apportioned: Anticipated	560,769	398,731	187,848	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	366,596	679,385	11,785,859	95,482
2403	Unob Bal: Unapportioned: Other	20,706,805	22,205,590	20,443,515	18,642,047
2413	Expired Unobligated Balance: end of year	1,503,664	1,526,046	1,647,047	538,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,599,949	35,458,859	41,949,880	21,504,647
2500	Total budgetary resources	=====	=====	=====	=====
		47,762,691	68,358,714	88,193,987	82,371,226
2501	Memo: Budgetary resources, subj to apportionment	38,327,877	46,703,976	46,997,366	44,539,004
2502	Memo: Budgetary resources, exempt fm apportionment	9,434,814	21,654,738	41,196,621	37,832,222
2503	Memo: Budgetary resources, direct unob bal, EOY	4,398,578	10,274,412	19,220,367	2,188,551
2504	Memo: Budgetary resources, reimb unob bal, EOY	28,201,371	25,184,447	22,729,513	19,316,097

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,281,247	14,281,247	14,281,247	14,293,968
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,149,562	32,880,040	46,149,847	60,738,239
3011	Ob Bal: Obligations incurred: Expired accounts	13,180	19,815	94,260	128,340
3020	Ob Bal: Outlays (gross)	-14,862,398	-31,596,328	-46,858,399	-61,180,304
3030	Ob Bal: Nonexpnd trans: Unpaid obs: To oth accts	0	0	0	-7,160
3031	Ob Bal: Nonexpnd trans: Unpaid obs: Frm oth accts	0	0	0	7,160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,939	-31,867	-43,314	-49,256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52,476	-83,200	-245,405	-511,793
3050	Ob Bal: EOY: Unpaid obligations	14,505,176	15,469,707	13,378,236	13,419,195
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,017,702	-2,017,702	-2,017,702	-2,017,702
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,332,293	-1,323,586	-302,130	-118,721
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	190,346	245,998	310,708	438,798
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	748	748	748	748
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-748	-748	-748	-748
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,159,649	-3,095,291	-2,009,124	-1,697,625

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,263,544	12,263,544	12,263,544	12,276,266
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,345,527	12,374,416	11,369,112	11,721,569

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,594,820	17,223,115	20,537,219	16,290,165
4010	Disc: Outlays from new authority	875,185	2,447,933	4,253,409	8,860,482
4011	Disc: Outlays from balances	3,302,964	5,797,792	8,034,343	7,693,661
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,178,149	8,245,725	12,287,751	16,554,143
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,122,934	-2,104,612	-2,975,170	-4,186,376
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,485	-158,100	-322,951	-87,150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,185,419	-2,262,712	-3,298,122	-4,273,526
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	171,993	-935,807	-243,791	-180,110
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,346	30,998	65,708	108,798
4053	Disc: Offsets, BA only: Antic offsetting collect	-376,193	-1,188,351	-915,152	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-183,854	-2,093,161	-1,093,235	-71,313
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,225,546	12,867,243	16,145,862	11,945,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,992,729	5,983,013	8,989,629	12,280,617
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,444,750	29,392,251	45,714,406	45,302,183
4100	Mand: Outlays from new authority	9,408,279	20,121,180	29,682,425	43,042,484
4101	Mand: Outlays from balances	1,275,970	3,229,423	4,887,772	1,583,676
4110	Mand: Outlays, gross (total)	10,684,249	23,350,603	34,570,197	44,626,160
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-200,000	-245,000	-275,000	-464,611
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-227,924	-510,557	-782,405	-1,031,963

11/24/15
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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET
 GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,524,691	-5,839,499	-7,463,306	-9,130,383
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,952,615	-6,595,055	-8,520,712	-10,626,957
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,504,286	-387,779	-58,339	61,390
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	170,000	215,000	245,000	330,000
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,569,496	-4,450,052	-2,889,967	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,903,782	-4,622,831	-2,703,306	391,390
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,588,353	18,174,364	34,490,388	35,066,615
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,731,634	16,755,548	26,049,486	33,999,203
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,813,900	31,041,607	50,636,250	47,011,941
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,724,364	22,738,561	35,039,115	46,279,820