

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,035	1,035	1,035	1,035
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,500	3,500	9,500
1021	Unob Bal: Recov of prior year unpaid obligations	5	3	3	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,040	2,540	4,540	10,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,040	2,540	4,540	10,535

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	105	2,115	2,632
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	105	2,115	2,632
2190	Obligations incurred	0	=====	=====	=====
		0	105	2,115	2,632
2201	Unob Bal: Apportioned: Avail in the current period	1,035	2,433	2,423	7,903
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	5	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,040	2,435	2,425	7,903
2500	Total budgetary resources	=====	=====	=====	=====
		1,040	2,540	4,540	10,535
2501	Memo: Budgetary resources, subj to apportionment	1,040	2,540	4,540	10,535
2503	Memo: Budgetary resources, direct unob bal, EOY	1,040	2,435	2,425	7,903

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,473	1,473	1,473	1,473
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	105	2,115	2,632
3020	Ob Bal: Outlays (gross)	-126	-660	-1,284	-1,330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	1,342	915	2,301	2,774
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,473	1,473	1,473	1,473
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,342	915	2,301	2,774

**BA & O, Net**

4011	Disc: Outlays from balances	126	660	1,284	1,330
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		126	660	1,284	1,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		126	660	1,284	1,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126	660	1,284	1,330

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 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	111,500	111,500	111,500	111,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,500	111,500	111,500	111,500
1700	BA: Disc: Spending auth: Collected	137	7,111	12,084	19,441
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,165	6,091	9,135	2,903
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,698	11,798	3,781	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,000	25,000	25,000	22,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,500	136,500	136,500	133,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		136,500	136,500	136,500	133,844

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,492	67,313	86,823	110,023
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,492	67,313	86,823	110,023
2101	Reimbursable obs incurred: Category A (by quarter)	7,267	12,530	18,695	22,344
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,267	12,530	18,695	22,344
2190	Obligations incurred	=====	=====	=====	=====
		33,759	79,843	105,518	132,367
2201	Unob Bal: Apportioned: Avail in the current period	6,734	12,951	9,129	1,477
2202	Unob Bal: Apportioned: Avail in subsequent periods	78,309	43,706	21,853	0
2203	Unob Bal: Apportioned: Anticipated	17,698	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,741	56,657	30,982	1,477
2500	Total budgetary resources	=====	=====	=====	=====
		136,500	136,500	136,500	133,844

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	136,500	136,500	136,500	133,844
2503	Memo: Budgetary resources, direct unob bal, EOY	85,008	44,187	24,677	1,477
2504	Memo: Budgetary resources, reimb unob bal, EOY	17,733	12,470	6,305	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	33,759	79,843	105,518	132,367
3020	Ob Bal: Outlays (gross)	-19,566	-52,069	-80,956	-118,090
3050	Ob Bal: EOY: Unpaid obligations	14,193	27,774	24,561	14,277
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,165	-6,091	-9,135	-2,903
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,165	-6,091	-9,135	-2,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,028	21,682	15,426	11,374

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		136,500	136,500	136,500	133,844
4010	Disc: Outlays from new authority	19,566	52,069	80,956	118,090
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,566	52,069	80,956	118,090
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-137	-7,111	-12,084	-19,441
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137	-7,111	-12,084	-19,441
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,165	-6,091	-9,135	-2,903
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,698	-11,798	-3,781	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,863	-17,889	-12,916	-2,903
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,500	111,500	111,500	111,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,429	44,958	68,873	98,649
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,500	111,500	111,500	111,500

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,429	44,958	68,873	98,649

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FY 2015

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 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Justice  
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 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,058	5,058	5,058	5,058
1021	Unob Bal: Recov of prior year unpaid obligations	162	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,220	5,058	5,058	5,058
1060	Exp Unob Bal: Brought forward, Oct 1	5,058	5,058	5,058	5,058
1081	Exp Unob Bal: Recov of prior year unpaid obs	162	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,220	5,058	5,058	5,058
1700	BA: Disc: Spending auth: Collected	1,275	1,458	1,472	1,472
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,275	-1,458	-1,474	-1,472
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-2	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-2	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,220	5,058	5,056	5,058

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	475	548	407
2004	Direct obligations incurred (total)		=====		
		0	475	548	407
2190	Obligations incurred		=====		
		0	475	548	407
2403	Unob Bal: Unapportioned: Other	5,220	4,584	4,508	4,651
2413	Expired Unobligated Balance: end of year	5,220	4,584	4,508	4,651
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,220	4,584	4,508	4,651
2500	Total budgetary resources	=====	=====	=====	=====
		5,220	5,058	5,056	5,058
2501	Memo: Budgetary resources, subj to apportionment	5,220	5,058	5,056	5,058
2503	Memo: Budgetary resources, direct unob bal, EOY	5,220	4,584	4,508	4,651
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,062	13,062	13,062	13,062
3011	Ob Bal: Obligations incurred: Expired accounts	0	475	548	407
3020	Ob Bal: Outlays (gross)	-7,345	-9,793	-11,340	-12,006
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,555	3,743	2,270	1,463
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,472	-1,472	-1,472	-1,472
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,275	1,458	1,474	1,472
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-197	-14	2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,590	11,590	11,590	11,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,357	3,729	2,272	1,463

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Justice  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0	0	-2	0
4011	Disc: Outlays from balances	7,345	9,793	11,340	12,006
4020	Disc: Outlays, gross (total)	7,345	9,793	11,340	12,006
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,176	-1,366	-1,362	-1,362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-99	-92	-110	-110
4040	Disc: Offsets against gross BA and outlays (total)	-1,275	-1,458	-1,472	-1,472
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,275	1,458	1,474	1,472
4060	Disc: Additional offsets against BA only (total)	1,275	1,458	1,474	1,472
4080	Disc: Outlays, net	6,070	8,335	9,868	10,534
4190	Outlays, net (disc. and mand.)	6,070	8,335	9,868	10,534



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,374	3,374	3,374	3,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,374	3,374	3,374	3,374
1060	Exp Unob Bal: Brought forward, Oct 1	3,374	3,374	3,374	3,374
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,374	3,374	3,374	3,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,374	3,374	3,374	3,374

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	475	434	429
2004	Direct obligations incurred (total)		=====		
		30	475	434	429
2190	Obligations incurred		=====		
		30	475	434	429
2403	Unob Bal: Unapportioned: Other	3,344	2,899	2,940	2,945
2413	Expired Unobligated Balance: end of year	3,344	2,899	2,940	2,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,344	2,899	2,940	2,945
2500	Total budgetary resources	=====	=====	=====	=====
		3,374	3,374	3,374	3,374
2501	Memo: Budgetary resources, subj to apportionment	3,374	3,374	3,374	3,374
2503	Memo: Budgetary resources, direct unob bal, EOY	3,344	2,899	2,940	2,945

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FY 2015

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	446	446	446	446
3011	Ob Bal: Obligations incurred: Expired accounts	30	475	434	429
3020	Ob Bal: Outlays (gross)	-264	-792	-818	-823
3050	Ob Bal: EOY: Unpaid obligations	211	128	62	52
3100	Obligated balance, start of year	446	446	446	446
3200	Obligated balance, end of year	211	128	62	52

**BA & O, Net**

4011	Disc: Outlays from balances	264	792	818	823
4020	Disc: Outlays, gross (total)	264	792	818	823
4080	Disc: Outlays, net	264	792	818	823
4190	Outlays, net (disc. and mand.)	264	792	818	823

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FY 2015

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Budget Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	398	398	398	0
3050	Ob Bal: EOY: Unpaid obligations	398	398	398	0
3200	Obligated balance, end of year		=====		
		398	398	398	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-398	-398	-398	0
4020	Disc: Outlays, gross (total)		=====		
		-398	-398	-398	0
4080	Disc: Outlays, net		=====		
		-398	-398	-398	0
4190	Outlays, net (disc. and mand.)		=====		
		-398	-398	-398	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,700	5,700	5,700	5,700
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,700	5,700	5,700	1,707
1060	Exp Unob Bal: Brought forward, Oct 1	5,700	5,700	5,700	5,700
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-4,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,700	5,700	5,700	1,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,700	5,700	5,700	1,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	0
2004	Direct obligations incurred (total)		=====		
		0	0	6	0
2190	Obligations incurred		=====		
		0	0	6	0
2403	Unob Bal: Unapportioned: Other	5,700	5,700	5,694	1,707
2413	Expired Unobligated Balance: end of year	5,700	5,700	5,694	1,707
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,700	5,700	5,694	1,707
2500	Total budgetary resources	=====	=====	=====	=====
		5,700	5,700	5,700	1,707
2501	Memo: Budgetary resources, subj to apportionment	5,700	5,700	5,700	1,707
2503	Memo: Budgetary resources, direct unob bal, EOY	5,700	5,700	5,694	1,707

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62	62	62	62
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	0
3020	Ob Bal: Outlays (gross)	0	0	-7	-26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	62	62	61	29
3100	Obligated balance, start of year		=====		
		62	62	62	62
3200	Obligated balance, end of year		=====		
		62	62	61	29

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	7	26
4020	Disc: Outlays, gross (total)		=====		
		0	0	7	26
4080	Disc: Outlays, net		=====		
		0	0	7	26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	7	26

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,002	6,002	6,002	6,002
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-2,000	-4,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,002	6,002	4,002	2,002
1060	Exp Unob Bal: Brought forward, Oct 1	6,002	6,002	6,002	6,002
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-2,000	-4,000
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,002	6,002	4,002	2,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,002	6,002	4,002	2,002

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	35	76	117	150
2004	Direct obligations incurred (total)		=====		
		35	76	117	150
2190	Obligations incurred		=====		
		35	76	117	150
2403	Unob Bal: Unapportioned: Other	5,967	5,926	3,885	1,852
2413	Expired Unobligated Balance: end of year	5,967	5,926	3,885	1,852
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,967	5,926	3,885	1,852
2500	Total budgetary resources	=====	=====	=====	=====
		6,002	6,002	4,002	2,002
2501	Memo: Budgetary resources, subj to apportionment	6,002	6,002	4,002	2,002
2503	Memo: Budgetary resources, direct unob bal, EOY	5,967	5,926	3,885	1,852

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15	15	15	15
3011	Ob Bal: Obligations incurred: Expired accounts	35	76	117	150
3020	Ob Bal: Outlays (gross)	-35	-76	-117	-202
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	-36
<b>3100,Obligated balance, start of year</b>			=====		
		15	15	15	15
<b>3200,Obligated balance, end of year</b>			=====		
		15	15	15	-36

**BA & O, Net**

4011	Disc: Outlays from balances	35	76	117	202
4020	Disc: Outlays, gross (total)		=====		
		35	76	117	202
4080	Disc: Outlays, net		=====		
		35	76	117	202
4190	Outlays, net (disc. and mand.)		=====		
		35	76	117	202

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129  
GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36	36	36	36
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	0
1060	Exp Unob Bal: Brought forward, Oct 1	36	36	36	36
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-36
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		36	36	36	0
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	36	0
2413	Expired Unobligated Balance: end of year	36	36	36	0
2490	Unob Bal: end of year		=====		
		36	36	36	0
2500	Total budgetary resources		=====		
		36	36	36	0
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	0



Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,938	2,938	2,938	2,938
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-1,500	-1,500	-3,169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,938	1,438	1,438	-231
1060	Exp Unob Bal: Brought forward, Oct 1	2,938	2,938	2,938	2,938
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,500	-1,500	-3,169
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,938	1,438	1,438	-231
1700	BA: Disc: Spending auth: Collected	0	0	0	231
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	231
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,938	1,438	1,438	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	36	2	0
2004	Direct obligations incurred (total)		=====		
		4	36	2	0
2190	Obligations incurred		=====		
		4	36	2	0
2403	Unob Bal: Unapportioned: Other	2,934	1,402	1,436	0
2413	Expired Unobligated Balance: end of year	2,934	1,402	1,436	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,934	1,402	1,436	0
2500	Total budgetary resources	=====	=====	=====	
		2,938	1,438	1,438	0
2501	Memo: Budgetary resources, subj to apportionment	2,938	1,438	1,438	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,934	1,402	1,436	0

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-1	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	4	36	2	0
3020	Ob Bal: Outlays (gross)	-4	-36	196	1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	197	0
3100	Obligated balance, start of year	-1	=====	-1	-1
3200	Obligated balance, end of year	-1	=====	197	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	231
4011	Disc: Outlays from balances	4	36	-196	-1
4020	Disc: Outlays, gross (total)	4	=====	-196	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-231
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-231
4080	Disc: Outlays, net	4	=====	-196	-232
4190	Outlays, net (disc. and mand.)	4	=====	-196	-232

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Justice Gift Fund  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,145	24,145	24,145	24,145
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,705
1021	Unob Bal: Recov of prior year unpaid obligations	167	3	3	7
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,313	24,151	24,151	22,448
1060	Exp Unob Bal: Brought forward, Oct 1	23,108	23,108	23,108	23,108
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,500	-3,500	-11,205
1081	Exp Unob Bal: Recov of prior year unpaid obs	162	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		23,271	21,608	19,608	11,911
1100	BA: Disc: Appropriation	111,500	111,500	111,500	111,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,500	111,500	111,500	111,500
1700	BA: Disc: Spending auth: Collected	1,411	8,568	13,556	21,144
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,890	4,633	7,661	1,431
1740	BA: Disc: Spending auth:Antic colls, reimb, other	17,698	11,798	3,781	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,000	25,000	24,998	22,575
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,500	136,500	136,498	134,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,813	160,651	160,649	156,523

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	26,560	68,479	90,046	113,641
2104	Reimbursable obligations incurred (total)	7,267	12,530	18,695	22,344
2190	Obligations incurred	=====	=====	=====	=====
		33,827	81,009	108,741	135,985
2201	Unob Bal: Apportioned: Avail in the current period	7,770	15,386	11,554	9,382
2202	Unob Bal: Apportioned: Avail in subsequent periods	78,309	43,706	21,853	0
2203	Unob Bal: Apportioned: Anticipated	17,698	2	2	0
2403	Unob Bal: Unapportioned: Other	23,208	20,547	18,499	11,156
2413	Expired Unobligated Balance: end of year	23,202	20,547	18,498	11,155
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,985	79,642	51,908	20,538
2500	Total budgetary resources	=====	=====	=====	=====
		160,813	160,651	160,649	156,523
2501	Memo: Budgetary resources, subj to apportionment	160,813	160,651	160,649	156,523
2503	Memo: Budgetary resources, direct unob bal, EOY	109,253	67,171	45,603	20,538
2504	Memo: Budgetary resources, reimb unob bal, EOY	17,733	12,470	6,305	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,058	15,058	15,058	15,058
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,759	79,948	107,633	134,999
3011	Ob Bal: Obligations incurred: Expired accounts	68	1,061	1,108	986
3020	Ob Bal: Outlays (gross)	-26,942	-63,029	-93,930	-132,477
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	21,776	33,035	29,866	18,559
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,472	-1,472	-1,472	-1,472
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,165	-6,091	-9,135	-2,903
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,275	1,458	1,474	1,472
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,363	-6,106	-9,133	-2,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,585	13,585	13,585	13,585
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,413	26,930	20,733	15,655

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		136,500	136,500	136,498	134,075
4010	Disc: Outlays from new authority	19,566	52,069	80,956	118,090
4011	Disc: Outlays from balances	7,377	10,960	12,973	14,387
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		26,942	63,029	93,930	132,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,312	-8,476	-13,446	-20,804
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-99	-92	-110	-341
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,411	-8,568	-13,556	-21,144
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,165	-6,091	-9,135	-2,903
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,275	1,458	1,474	1,472
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,698	-11,798	-3,781	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,589	-16,432	-11,442	-1,431
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,500	111,500	111,500	111,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,531	54,460	80,374	111,333
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,500	111,500	111,500	111,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,531	54,460	80,374	111,333

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	0	396	396	376
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-247	0	-247
1750	BA: Disc: Spending auth: Total		=====		
		0	149	396	129
1900	Budget authority total (disc. and mand.)		=====		
		0	149	396	129
1910	Total budgetary resources (disc. and mand.)		=====		
		1	150	398	130

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	150	398	130
2413	Expired Unobligated Balance: end of year	1	150	398	130
2490	Unob Bal: end of year		=====		
		1	150	398	130
2500	Total budgetary resources		=====		
		1	150	398	130
2501	Memo: Budgetary resources, subj to apportionment	1	150	398	130
2503	Memo: Budgetary resources, direct unob bal, EOY	1	150	398	130

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-6
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-302	-302	-302	-302
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	247	0	247
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-302	-55	-302	-55
3100	Obligated balance, start of year		=====		
		-302	-302	-302	-302
3200	Obligated balance, end of year		=====		
		-302	-55	-302	-62

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	149	396	129
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-396	-396	-376
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-396	-396	-376
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	247	0	247
4060	Disc: Additional offsets against BA only (total)		=====		
		0	247	0	247
4080	Disc: Outlays, net		=====		
		0	-396	-396	-370
4190	Outlays, net (disc. and mand.)		=====		
		0	-396	-396	-370



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: National Drug Intelligence Center  
Treasury Account: National Drug Intelligence Center  
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	464	464	464	464
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	0	0
1050	Unob Bal: Unobligated balance (total)	467	==== 464	464	464
1060	Exp Unob Bal: Brought forward, Oct 1	464	464	464	464
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	467	==== 464	464	464
1700	BA: Disc: Spending auth: Collected	0	6	6	6
1750	BA: Disc: Spending auth: Total	0	==== 6	6	6
1900	Budget authority total (disc. and mand.)	0	==== 6	6	6
1910	Total budgetary resources (disc. and mand.)	467	==== 470	470	470

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: National Drug Intelligence Center  
Treasury Account: National Drug Intelligence Center  
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	467	470	470	470
2413	Expired Unobligated Balance: end of year	467	470	470	470
2490	Unob Bal: end of year		=====	470	470
		467	470		
2500	Total budgetary resources		=====	470	470
		467	470		
2501	Memo: Budgetary resources, subj to apportionment	467	470	470	470
2503	Memo: Budgetary resources, direct unob bal, EOY	467	470	470	470
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	3	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-18	-18	-18	-18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18	-18	-18	-18
3100	Obligated balance, start of year		=====	-18	-18
		-18	-18		
3200	Obligated balance, end of year		=====	-18	-18
		-18	-18		

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: National Drug Intelligence Center  
Treasury Account: National Drug Intelligence Center  
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 6	6	6
4011	Disc: Outlays from balances	-3	0	0	0
4020	Disc: Outlays, gross (total)	-3	==== 0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -6	-6	-6
4080	Disc: Outlays, net	-3	==== -6	-6	-6
4190	Outlays, net (disc. and mand.)	-3	==== -6	-6	-6

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,046	3,046	3,046	3,046
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,046	3,046	3,046	2,005
1060	Exp Unob Bal: Brought forward, Oct 1	3,046	3,046	3,046	3,046
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,042
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,046	3,046	3,046	2,005
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,046	3,046	3,046	2,005

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2,622	2,005
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,622	2,005
2190	Obligations incurred		=====	=====	=====
		0	0	2,622	2,005
2403	Unob Bal: Unapportioned: Other	3,046	3,046	424	0
2413	Expired Unobligated Balance: end of year	3,046	3,046	424	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,046	3,046	424	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,046	3,046	3,046	2,005
2501	Memo: Budgetary resources, subj to apportionment	3,046	3,046	3,046	2,005
2503	Memo: Budgetary resources, direct unob bal, EOY	3,046	3,046	424	0

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2,622	2,005
3020	Ob Bal: Outlays (gross)	0	0	-2,004	-2,005
3050	Ob Bal: EOY: Unpaid obligations	0	0	618	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	-1	0
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		-1	-1	617	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	2,004	2,005
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	2,004	2,005
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,004	2,004
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,004	2,004

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, National Drug Intelligence Center  
 Treasury Account:  
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,511	3,511	3,511	3,511
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,042
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,514	3,511	3,511	2,470
1060	Exp Unob Bal: Brought forward, Oct 1	3,511	3,511	3,511	3,511
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,042
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,514	3,511	3,511	2,470
1700	BA: Disc: Spending auth: Collected	0	402	402	383
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-247	0	-248
1750	BA: Disc: Spending auth: Total	0	=====	402	135
			155		
1900	Budget authority total (disc. and mand.)	0	=====	402	135
			155		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,514	3,666	3,913	2,605

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	2,622	2,005
2190	Obligations incurred	0	=====	=====	=====
			0	2,622	2,005
2403	Unob Bal: Unapportioned: Other	3,514	3,666	1,292	600
2413	Expired Unobligated Balance: end of year	3,514	3,666	1,292	600
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,514	3,666	1,292	600
2500	Total budgetary resources	=====	=====	=====	=====
		3,514	3,666	3,913	2,605
2501	Memo: Budgetary resources, subj to apportionment	3,514	3,666	3,913	2,605
2503	Memo: Budgetary resources, direct unob bal, EOY	3,514	3,666	1,292	600

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, National Drug Intelligence Center  
 Treasury Account:  
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2,622	2,005
3020	Ob Bal: Outlays (gross)	3	0	-2,004	-2,011
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	618	-6
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-321	-321	-321	-321
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	247	0	248
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-321	-74	-321	-74
3100	Obligated balance, start of year		=====		
		-321	-321	-321	-321
3200	Obligated balance, end of year		=====		
		-321	-74	297	-80

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	155	402	135
4011	Disc: Outlays from balances	-3	0	2,004	2,011
4020	Disc: Outlays, gross (total)		=====	=====	=====
		-3	0	2,004	2,011
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-402	-402	-383
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-402	-402	-383
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	247	0	248
4060	Disc: Additional offsets against BA only (total)		=====		
		0	247	0	248
4080	Disc: Outlays, net		=====	=====	=====
		-3	-402	1,601	1,628
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-3	-402	1,601	1,628

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,021	10,021	10,021	10,021
1021	Unob Bal: Recov of prior year unpaid obligations	4,609	6,909	7,749	8,000
1041	Unob Bal: Antic recov of prior year unpaid obl	643	0	728	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,273	16,930	18,498	18,021
1100	BA: Disc: Appropriation	25,842	25,842	25,842	25,842
1121	BA: Disc: Approps transferred from other accounts	414	414	414	4,299
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,256	26,256	26,256	30,141
1700	BA: Disc: Spending auth: Collected	4,738	10,478	14,553	29,786
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	470	-4,621	15,301	5,991
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	23,899	2,425	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,208	29,757	32,279	35,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,464	56,013	58,535	65,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,737	72,942	77,033	83,941

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,899	22,106	26,083	31,869
2002	Spectrum Relocation Fund	0	0	0	309
2002	Direct obs incurred: Cate	0	0	309	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,899	22,106	26,392	32,178
2101	Reimbursable obs incurred: Category A (by quarter)	3,727	6,642	8,802	11,247
2102	Reimbursable obs incurred	0	0	10,077	0
2102	Reimbursable obs incurred	0	0	0	11,507
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,727	6,642	18,880	22,754
2190	Obligations incurred	=====	=====	=====	=====
		12,626	28,748	45,272	54,932



Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	16,643	6,772	17,846	26,321
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,825	36,514	10,665	2,688
2203	Unob Bal: Apportioned: Anticipated	643	0	3,153	0
2403	Unob Bal: Unapportioned: Other	0	909	97	0
<b>2490</b>	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		34,111	44,194	31,761	29,009
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		46,737	72,942	77,033	83,941
2501	Memo: Budgetary resources, subj to apportionment	46,737	72,942	77,033	83,941
2503	Memo: Budgetary resources, direct unob bal, EOY	27,973	15,486	12,820	14,512
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,138	28,709	18,941	14,497
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,727	33,727	33,727	33,727
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,626	28,748	45,272	54,932
3020	Ob Bal: Outlays (gross)	-14,062	-28,271	-45,570	-60,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,609	-6,909	-7,749	-8,000
3050	Ob Bal: EOY: Unpaid obligations	27,682	27,296	25,680	20,016
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-16,630	-16,630	-16,630	-16,630
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-470	4,621	-15,301	-5,991
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,099	-12,009	-31,930	-22,621
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		17,098	17,098	17,098	17,098
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,583	15,287	-6,250	-2,605

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,464	56,013	58,535	65,919
4010	Disc: Outlays from new authority	2,460	12,404	22,583	36,387
4011	Disc: Outlays from balances	11,602	15,867	20,146	24,256
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,062	28,271	42,729	60,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,738	-10,478	-14,456	-29,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-97	-107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,738	-10,478	-14,553	-29,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-470	4,621	-15,301	-5,991
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-23,899	-2,425	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-470	-19,279	-17,725	-5,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,256	26,256	26,256	30,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,324	17,793	28,176	30,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,256	26,256	26,256	30,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,324	17,793	28,176	30,857

11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /15-0134  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,493
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,493
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,493
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,493

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,486
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,486
2190	Obligations incurred		=====		=====
		0	0	0	5,486
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7
2490	Unob Bal: end of year		=====		
		0	0	0	7
2500	Total budgetary resources		=====		=====
		0	0	0	5,493
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,493
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7

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 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /15-0134  
 GTAS User: 202-616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,486
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,486
3200	Obligated balance, end of year	0	=====	0	=====
			0		5,486

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
			0		5,493
4070	Disc: Budget authority, net	0	=====	0	=====
			0		5,493
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		5,493

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Justice Information Sharing Technology  
 Treasury Account:  
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,021	10,021	10,021	10,021
1021	Unob Bal: Recov of prior year unpaid obligations	4,609	6,909	7,749	8,000
1041	Unob Bal: Antic recov of prior year unpaid obl	643	0	728	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,273	16,930	18,498	18,021
1100	BA: Disc: Appropriation	25,842	25,842	25,842	25,842
1121	BA: Disc: Approps transferred from other accounts	414	414	414	9,793
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,256	26,256	26,256	35,635
1700	BA: Disc: Spending auth: Collected	4,738	10,478	14,553	29,786
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	470	-4,621	15,301	5,991
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	23,899	2,425	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,208	29,757	32,279	35,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,464	56,013	58,535	71,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,737	72,942	77,033	89,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,899	22,106	26,392	37,664
2104	Reimbursable obligations incurred (total)	3,727	6,642	18,880	22,754
2190	Obligations incurred	=====	=====	=====	=====
		12,626	28,748	45,272	60,418
2201	Unob Bal: Apportioned: Avail in the current period	16,643	6,772	17,846	26,328
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,825	36,514	10,665	2,688
2203	Unob Bal: Apportioned: Anticipated	643	0	3,153	0
2403	Unob Bal: Unapportioned: Other	0	909	97	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,111	44,194	31,761	29,016
2500	Total budgetary resources	=====	=====	=====	=====
		46,737	72,942	77,033	89,434

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Justice Information Sharing Technology  
 Treasury Account:  
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	46,737	72,942	77,033	89,434
2503	Memo: Budgetary resources, direct unob bal, EOY	27,973	15,486	12,820	14,519
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,138	28,709	18,941	14,497

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,727	33,727	33,727	33,727
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,626	28,748	45,272	60,418
3020	Ob Bal: Outlays (gross)	-14,062	-28,271	-45,570	-60,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,609	-6,909	-7,749	-8,000
3050	Ob Bal: EOY: Unpaid obligations	27,682	27,296	25,680	25,502
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-16,630	-16,630	-16,630	-16,630
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-470	4,621	-15,301	-5,991
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,099	-12,009	-31,930	-22,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,098	17,098	17,098	17,098
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,583	15,287	-6,250	2,881

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,464	56,013	58,535	71,412
4010	Disc: Outlays from new authority	2,460	12,404	22,583	36,387
4011	Disc: Outlays from balances	11,602	15,867	20,146	24,256
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,062	28,271	42,729	60,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,738	-10,478	-14,456	-29,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-97	-107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,738	-10,478	-14,553	-29,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-470	4,621	-15,301	-5,991
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-23,899	-2,425	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-470	-19,279	-17,725	-5,991

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, Justice Information Sharing Technology  
Treasury Account:  
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,256	26,256	26,256	35,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,324	17,793	28,176	30,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,256	26,256	26,256	35,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,324	17,793	28,176	30,857

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Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,067	2,067	2,067	2,067
1021	Unob Bal: Recov of prior year unpaid obligations	0	127	928	1,969
1041	Unob Bal: Antic recov of prior year unpaid obl	1,500	2,373	1,572	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,567	4,567	4,567	4,036
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,000	-2,000	-2,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,000	-2,000	-2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,567	2,567	2,567	2,036

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	995	2,036
2004	Direct obligations incurred (total)		=====		=====
		0	0	995	2,036
2190	Obligations incurred		=====		=====
		0	0	995	2,036
2201	Unob Bal: Apportioned: Avail in the current period	2,067	194	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	2,373	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,572	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,567	2,567	1,572	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,567	2,567	2,567	2,036
2501	Memo: Budgetary resources, subj to apportionment	3,567	2,567	2,567	2,036
2503	Memo: Budgetary resources, direct unob bal, EOY	3,567	2,567	1,572	0



Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,136	13,136	13,136	13,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	995	2,036
3020	Ob Bal: Outlays (gross)	-2,464	-3,287	-6,324	-8,821
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-127	-928	-1,969
3050	Ob Bal: EOY: Unpaid obligations	10,672	9,722	6,879	4,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,136	13,136	13,136	13,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,672	9,722	6,879	4,381

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====-2,000	=====-2,000	=====-2,000
4011	Disc: Outlays from balances	2,464	3,287	6,324	8,821
4020	Disc: Outlays, gross (total)	===== 2,464	===== 3,287	===== 6,324	===== 8,821
4070	Disc: Budget authority, net	0	=====-2,000	=====-2,000	=====-2,000
4080	Disc: Outlays, net	===== 2,464	===== 3,287	===== 6,324	===== 8,821
4180	Budget authority, net (disc. and mand.)	0	=====-2,000	=====-2,000	=====-2,000
4190	Outlays, net (disc. and mand.)	===== 2,464	===== 3,287	===== 6,324	===== 8,821

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications  
 Treasury Account:  
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,067	2,067	2,067	2,067
1021	Unob Bal: Recov of prior year unpaid obligations	0	127	928	1,969
1041	Unob Bal: Antic recov of prior year unpaid obl	1,500	2,373	1,572	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,567	4,567	4,567	4,036
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,000	-2,000	-2,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,000	-2,000	-2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,567	2,567	2,567	2,036

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	995	2,036
2190	Obligations incurred		=====		=====
		0	0	995	2,036
2201	Unob Bal: Apportioned: Avail in the current period	2,067	194	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	2,373	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,572	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,567	2,567	1,572	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,567	2,567	2,567	2,036
2501	Memo: Budgetary resources, subj to apportionment	3,567	2,567	2,567	2,036
2503	Memo: Budgetary resources, direct unob bal, EOY	3,567	2,567	1,572	0

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications  
 Treasury Account:  
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,136	13,136	13,136	13,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	995	2,036
3020	Ob Bal: Outlays (gross)	-2,464	-3,287	-6,324	-8,821
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-127	-928	-1,969
3050	Ob Bal: EOY: Unpaid obligations	10,672	9,722	6,879	4,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,136	13,136	13,136	13,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,672	9,722	6,879	4,381

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-2,000	-2,000	-2,000
4011	Disc: Outlays from balances	2,464	3,287	6,324	8,821
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,464	3,287	6,324	8,821
4070	Disc: Budget authority, net	0	-2,000	-2,000	-2,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,464	3,287	6,324	8,821
4180	Budget authority, net (disc. and mand.)	0	-2,000	-2,000	-2,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,464	3,287	6,324	8,821

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /15-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	347,072	347,072	347,072	347,072
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-118
1121	BA: Disc: Approps transferred from other accounts	0	0	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	4,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		351,072	351,072	351,072	350,954
1700	BA: Disc: Spending auth: Collected	0	91	91	407
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	30	239	239	45
1750	BA: Disc: Spending auth: Total		=====		
		30	330	330	452
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		351,102	351,402	351,402	351,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		351,102	351,402	351,402	351,407

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	73,857	193,918	255,681	349,009
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,857	193,918	255,681	349,009
2101	Reimbursable obs incurred: Category A (by quarter)	0	280	284	452
2104	Reimbursable obligations incurred (total)		=====		
		0	280	284	452
2190	Obligations incurred	=====	=====	=====	=====
		73,857	194,198	255,965	349,461
2201	Unob Bal: Apportioned: Avail in the current period	6,212	3,927	23,754	1,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	271,033	153,277	71,683	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		277,245	157,204	95,437	1,945
2500	Total budgetary resources	=====	=====	=====	=====
		351,102	351,402	351,402	351,407

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /15-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	351,102	351,402	351,402	351,407
2503	Memo: Budgetary resources, direct unob bal, EOY	277,215	157,154	95,391	1,945
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	50	46	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	73,857	194,198	255,965	349,461
3020	Ob Bal: Outlays (gross)	-44,507	-120,109	-191,258	-283,188
3050	Ob Bal: EOY: Unpaid obligations	29,350	74,090	64,707	66,273
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-30	-239	-239	-45
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30	-239	-239	-45
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,320	73,850	64,467	66,228

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		351,102	351,402	351,402	351,407
4010	Disc: Outlays from new authority	44,507	120,109	191,258	283,188
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		44,507	120,109	191,258	283,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-91	-91	-407
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-91	-91	-407
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30	-239	-239	-45
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30	-239	-239	-45
4070	Disc: Budget authority, net	=====	=====	=====	=====
		351,072	351,072	351,072	350,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,507	120,018	191,168	282,781
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		351,072	351,072	351,072	350,954

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Administrative Review and Appeals  
Treasury Account: Administrative Review and Appeals  
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /15-0339  
GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		44,507	120,018	191,168	282,781

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Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	864	864	864	864
1021	Unob Bal: Recov of prior year unpaid obligations	0	405	494	789
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		864	1,269	1,358	1,653
1060	Exp Unob Bal: Brought forward, Oct 1	864	864	864	864
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	405	494	789
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		864	1,269	1,358	1,653
1700	BA: Disc: Spending auth: Collected	180	333	526	2,800
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-193	-345	-539	-2,800
1750	BA: Disc: Spending auth: Total		=====		
		-12	-12	-12	0
1900	Budget authority total (disc. and mand.)		=====		
		-12	-12	-12	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		852	1,257	1,346	1,653

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	339	14	26	0
2004	Direct obligations incurred (total)		=====		
		339	14	26	0
2101	Reimbursable obs incurred: Category A (by quarter)	-12	-12	-12	0
2104	Reimbursable obligations incurred (total)		=====		
		-12	-12	-12	0
2190	Obligations incurred		=====		
		327	1	13	0
2403	Unob Bal: Unapportioned: Other	525	1,256	1,333	1,653
2413	Expired Unobligated Balance: end of year	525	1,256	1,333	1,653
2490	Unob Bal: end of year		=====	=====	=====
		525	1,256	1,333	1,653

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		852	1,257	1,346	1,653
2501	Memo: Budgetary resources, subj to apportionment	852	1,257	1,346	1,653
2503	Memo: Budgetary resources, direct unob bal, EOY	525	1,256	1,333	1,653

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,750	59,750	59,750	59,750
3011	Ob Bal: Obligations incurred: Expired accounts	327	1	13	0
3020	Ob Bal: Outlays (gross)	-25,597	-41,358	-48,728	-56,501
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-405	-494	-789
3050	Ob Bal: EOY: Unpaid obligations	34,479	17,988	10,541	2,460
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,800	-2,800	-2,800	-2,800
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	193	345	539	2,800
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,608	-2,455	-2,262	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		56,950	56,950	56,950	56,950
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		31,872	15,533	8,279	2,460

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	
		-12	-12	-12	0
4011	Disc: Outlays from balances	25,597	41,358	48,728	56,501
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		25,597	41,358	48,728	56,501
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-180	-333	-526	-2,788
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-180	-333	-526	-2,800
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	193	345	539	2,800
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		193	345	539	2,800



11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Administrative Review and Appeals  
Treasury Account: Administrative Review and Appeals  
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,417	41,025	48,202	53,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,417	41,025	48,202	53,701

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Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	632	632	632	632
1021	Unob Bal: Recov of prior year unpaid obligations	100	221	209	1,078
1050	Unob Bal: Unobligated balance (total)		=====		=====
		732	853	841	1,710
1060	Exp Unob Bal: Brought forward, Oct 1	632	632	632	632
1081	Exp Unob Bal: Recov of prior year unpaid obs	100	221	209	1,078
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		732	853	841	1,710
1910	Total budgetary resources (disc. and mand.)		=====		=====
		732	853	841	1,710

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	732	853	841	1,710
2413	Expired Unobligated Balance: end of year	732	853	841	1,710
2490	Unob Bal: end of year		=====		=====
		732	853	841	1,710
2500	Total budgetary resources		=====		=====
		732	853	841	1,710
2501	Memo: Budgetary resources, subj to apportionment	732	853	841	1,710
2503	Memo: Budgetary resources, direct unob bal, EOY	732	853	841	1,710

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,849	1,849	1,849	1,849
3020	Ob Bal: Outlays (gross)	-99	-107	-135	-137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-221	-209	-1,078
3050	Ob Bal: EOY: Unpaid obligations	1,650	1,521	1,506	634
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,849	1,849	1,849	1,849
3200	Obligated balance, end of year	=====	=====	=====	
		1,650	1,521	1,506	634

**BA & O, Net**

4011	Disc: Outlays from balances	99	107	135	137
4020	Disc: Outlays, gross (total)		=====		
		99	107	135	137
4080	Disc: Outlays, net		=====		
		99	107	135	137
4190	Outlays, net (disc. and mand.)		=====		
		99	107	135	137

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,498	1,498	1,498	1,498
1021	Unob Bal: Recov of prior year unpaid obligations	226	465	489	483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,723	1,962	1,987	1,980
1060	Exp Unob Bal: Brought forward, Oct 1	1,498	1,498	1,498	1,498
1081	Exp Unob Bal: Recov of prior year unpaid obs	226	465	489	483
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,723	1,962	1,987	1,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,723	1,962	1,987	1,980

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,723	1,962	1,987	1,979
2413	Expired Unobligated Balance: end of year	1,723	1,962	1,987	1,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,723	1,962	1,987	1,979
2500	Total budgetary resources	=====	=====	=====	=====
		1,723	1,962	1,987	1,980
2501	Memo: Budgetary resources, subj to apportionment	1,723	1,962	1,987	1,980
2503	Memo: Budgetary resources, direct unob bal, EOY	1,723	1,962	1,987	1,979

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	916	916	916	916
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-6	13	10	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-465	-489	-483
3050	Ob Bal: EOY: Unpaid obligations	684	464	437	433
	<b>3100,Obligated balance, start of year</b>		=====		
		916	916	916	916
	<b>3200,Obligated balance, end of year</b>		=====		
		684	464	437	433

**BA & O, Net**

4011	Disc: Outlays from balances	6	-13	-10	1
4020	Disc: Outlays, gross (total)		=====		
		6	-13	-10	1
4080	Disc: Outlays, net		=====		
		6	-13	-10	1
4190	Outlays, net (disc. and mand.)		=====		
		6	-13	-10	1

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,792	1,792	1,792	1,792
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	73	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,792	1,872	1,865	1,862
1060	Exp Unob Bal: Brought forward, Oct 1	1,792	1,792	1,792	1,792
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	80	73	70
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,792	1,872	1,865	1,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,792	1,872	1,865	1,862

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	61	0	0	0
2004	Direct obligations incurred (total)	61	0	0	0
2190	Obligations incurred	61	0	0	0
2403	Unob Bal: Unapportioned: Other	1,732	1,872	1,865	1,862
2413	Expired Unobligated Balance: end of year	1,732	1,872	1,865	1,862
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,732	1,872	1,865	1,862
2500	Total budgetary resources	=====	=====	=====	=====
		1,792	1,872	1,865	1,862
2501	Memo: Budgetary resources, subj to apportionment	1,792	1,872	1,865	1,862
2503	Memo: Budgetary resources, direct unob bal, EOY	1,732	1,872	1,865	1,862

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Administrative Review and Appeals  
Treasury Account: Administrative Review and Appeals  
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339  
GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	676	676	676	676
3011	Ob Bal: Obligations incurred: Expired accounts	61	0	0	0
3020	Ob Bal: Outlays (gross)	-60	-42	-425	-440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-73	-70
3050	Ob Bal: EOY: Unpaid obligations	677	554	179	167
<b>3100,Obligated balance, start of year</b>			=====		
		676	676	676	676
<b>3200,Obligated balance, end of year</b>			=====		
		677	554	179	167

**BA & O, Net**

4011	Disc: Outlays from balances	60	42	425	440
<b>4020,Disc: Outlays, gross (total)</b>			=====		
		60	42	425	440
<b>4080,Disc: Outlays, net</b>			=====		
		60	42	425	440
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		60	42	425	440

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,628	2,628	2,628	2,628
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,628	2,681	2,628	-288
1060	Exp Unob Bal: Brought forward, Oct 1	2,628	2,628	2,628	2,628
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,916
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	53	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,628	2,681	2,628	-288
1700	BA: Disc: Spending auth: Collected	0	0	286	288
1750	BA: Disc: Spending auth: Total		=====		
		0	0	286	288
1900	Budget authority total (disc. and mand.)		=====		
		0	0	286	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,628	2,681	2,914	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	0	0	0
2004	Direct obligations incurred (total)		=====		
		30	0	0	0
2190	Obligations incurred		=====		
		30	0	0	0
2403	Unob Bal: Unapportioned: Other	2,598	2,681	2,914	0
2413	Expired Unobligated Balance: end of year	2,598	2,681	2,914	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,598	2,681	2,914	0
2500	Total budgetary resources	=====	=====	=====	
		2,628	2,681	2,914	0



Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,628	2,681	2,914	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,598	2,681	2,914	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116	116	116	116
3011	Ob Bal: Obligations incurred: Expired accounts	30	0	0	0
3020	Ob Bal: Outlays (gross)	-30	-9	-114	-116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	0	0
3050	Ob Bal: EOY: Unpaid obligations	116	54	2	0
3100	Obligated balance, start of year		=====		
		116	116	116	116
3200	Obligated balance, end of year		=====		
		116	54	2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	286	288
4011	Disc: Outlays from balances	30	9	114	116
4020	Disc: Outlays, gross (total)		=====		
		30	9	114	116
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-286	-288
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-286	-288
4080	Disc: Outlays, net		=====		
		30	9	-172	-172
4190	Outlays, net (disc. and mand.)		=====		
		30	9	-172	-172

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,414	7,414	7,414	7,414
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,916
1021	Unob Bal: Recov of prior year unpaid obligations	326	1,223	1,265	2,419
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,740	8,637	8,679	6,917
1060	Exp Unob Bal: Brought forward, Oct 1	7,414	7,414	7,414	7,414
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,916
1081	Exp Unob Bal: Recov of prior year unpaid obs	326	1,223	1,265	2,419
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,740	8,637	8,679	6,917
1100	BA: Disc: Appropriation	347,072	347,072	347,072	347,072
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-118
1121	BA: Disc: Approps transferred from other accounts	0	0	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	4,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		351,072	351,072	351,072	350,954
1700	BA: Disc: Spending auth: Collected	180	424	903	3,495
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-163	-106	-299	-2,755
1750	BA: Disc: Spending auth: Total		=====		
		18	318	604	740
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		351,090	351,390	351,676	351,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		358,830	360,027	360,355	358,612

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	74,287	193,932	255,706	349,010
2104	Reimbursable obligations incurred (total)	-12	268	272	452
2190	Obligations incurred	=====	=====	=====	=====
		74,275	194,200	255,978	349,463
2201	Unob Bal: Apportioned: Avail in the current period	6,212	3,927	23,754	1,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	271,033	153,277	71,683	0
2403	Unob Bal: Unapportioned: Other	7,310	8,623	8,940	7,204
2413	Expired Unobligated Balance: end of year	7,310	8,623	8,940	7,204
2490	Unob Bal: end of year	=====	=====	=====	=====
		284,554	165,827	104,377	9,149
2500	Total budgetary resources	=====	=====	=====	=====
		358,830	360,027	360,355	358,612
2501	Memo: Budgetary resources, subj to apportionment	358,830	360,027	360,355	358,612
2503	Memo: Budgetary resources, direct unob bal, EOY	284,524	165,777	104,331	9,149
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	50	46	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,307	63,307	63,307	63,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,857	194,198	255,965	349,461
3011	Ob Bal: Obligations incurred: Expired accounts	418	1	13	1
3020	Ob Bal: Outlays (gross)	-70,300	-161,612	-240,649	-340,383
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-326	-1,223	-1,265	-2,419
3050	Ob Bal: EOY: Unpaid obligations	66,956	94,672	77,370	69,966
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,800	-2,800	-2,800	-2,800
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-30	-239	-239	-45
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	193	345	539	2,800
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,638	-2,694	-2,501	-45
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,506	60,506	60,506	60,506
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,318	91,977	74,869	69,921

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		351,090	351,390	351,676	351,695
4010	Disc: Outlays from new authority	44,507	120,109	191,258	283,188
4011	Disc: Outlays from balances	25,793	41,503	49,391	57,195
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		70,300	161,612	240,649	340,383
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-180	-424	-617	-3,195
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-286	-300
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-180	-424	-903	-3,495
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30	-239	-239	-45
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	193	345	539	2,800
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		163	106	299	2,755
4070	Disc: Budget authority, net	=====	=====	=====	=====
		351,072	351,072	351,072	350,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,120	161,188	239,746	336,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		351,072	351,072	351,072	350,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,120	161,188	239,746	336,888

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,875	23,875	23,875	23,875
1010	Unob Bal: Transferred to other accounts	-2,613	-2,613	-2,613	-3,699
1021	Unob Bal: Recov of prior year unpaid obligations	1,738	1,738	1,738	1,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,000	23,000	23,000	21,913
1130	BA: Disc: Appropriations permanently reduced	0	-23,000	-23,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-23,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-23,000	-23,000	-23,000
1700	BA: Disc: Spending auth: Collected	0	0	1,136	1,135
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	1,136	1,135
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-23,000	-21,864	-21,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,000	0	1,136	48

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	48,701	0	1,136	0
2403	Unob Bal: Unapportioned: Other	-25,701	0	0	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,000	0	1,136	48
2500	Total budgetary resources	=====	=====	=====	=====
		23,000	0	1,136	48
2501	Memo: Budgetary resources, subj to apportionment	23,000	0	1,136	48
2503	Memo: Budgetary resources, direct unob bal, EOY	23,000	0	1,136	48

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,738	1,738	1,738	1,738
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,738	-1,738	-1,738	-1,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,738	1,738	1,738	1,738

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-23,000	-21,864	-21,865
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)	0	=====	0	1
			0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,136	-1,135
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-1,136	-1,135
4070	Disc: Budget authority, net	0	=====	=====	=====
			-23,000	-23,000	-23,000
4080	Disc: Outlays, net	0	=====	=====	=====
			0	-1,136	-1,134
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-23,000	-23,000	-23,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	-1,136	-1,134

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Detention Trustee  
 Treasury Account:  
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,875	23,875	23,875	23,875
1010	Unob Bal: Transferred to other accounts	-2,613	-2,613	-2,613	-3,699
1021	Unob Bal: Recov of prior year unpaid obligations	1,738	1,738	1,738	1,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,000	23,000	23,000	21,913
1130	BA: Disc: Appropriations permanently reduced	0	-23,000	-23,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-23,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-23,000	-23,000	-23,000
1700	BA: Disc: Spending auth: Collected	0	0	1,136	1,135
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1,136	1,135
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-23,000	-21,864	-21,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,000	0	1,136	48

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	48,701	0	1,136	0
2403	Unob Bal: Unapportioned: Other	-25,701	0	0	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,000	0	1,136	48
2500	Total budgetary resources	=====	=====	=====	=====
		23,000	0	1,136	48
2501	Memo: Budgetary resources, subj to apportionment	23,000	0	1,136	48
2503	Memo: Budgetary resources, direct unob bal, EOY	23,000	0	1,136	48

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Detention Trustee  
 Treasury Account:  
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,738	1,738	1,738	1,738
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,738	-1,738	-1,738	-1,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,738	1,738	1,738	1,738

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-23,000	-21,864	-21,865
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)	0	=====	0	1
			0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,136	-1,135
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-1,136	-1,135
4070	Disc: Budget authority, net	0	=====	=====	=====
			-23,000	-23,000	-23,000
4080	Disc: Outlays, net	0	=====	=====	=====
			0	-1,136	-1,134
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-23,000	-23,000	-23,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	-1,136	-1,134



Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	272
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	10,000	9,728
1750	BA: Disc: Spending auth: Total	0	0	10,000	10,000
1900	Budget authority total (disc. and mand.)	0	0	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	0	0	10,000	10,000

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	272
2104	Reimbursable obligations incurred (total)	0	0	0	272
2190	Obligations incurred	0	0	0	272
2201	Unob Bal: Apportioned: Avail in the current period	0	0	10,000	9,728
2490	Unob Bal: end of year	0	0	10,000	9,728
2500	Total budgetary resources	0	0	10,000	10,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,000	10,000
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	10,000	9,728

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	272
3020	Ob Bal: Outlays (gross)	0	0	0	-272
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-10,000	-9,728
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-10,000	-9,728
3200	Obligated balance, end of year		=====	=====	=====
		0	0	-10,000	-9,728

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	10,000	10,000
4011	Disc: Outlays from balances	0	0	0	272
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	272
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-272
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-272
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-10,000	-9,728
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-10,000	-9,728

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /15-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	88,577	88,577	88,577	88,577
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-17
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,577	88,577	88,577	88,560
1700	BA: Disc: Spending auth: Collected	0	947	3,381	8,868
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	12,530	10,498	8,064	2,375
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,085	1,085	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,530	12,530	12,530	11,242
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,107	101,107	101,107	99,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,107	101,107	101,107	99,802

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,374	49,894	68,502	88,458
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,374	49,894	68,502	88,458
2101	Reimbursable obs incurred: Category A (by quarter)	7,789	9,234	10,546	11,242
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,789	9,234	10,546	11,242
2190	Obligations incurred	=====	=====	=====	=====
		28,163	59,128	79,048	99,700
2201	Unob Bal: Apportioned: Avail in the current period	13,634	12,239	16,932	102
2202	Unob Bal: Apportioned: Avail in subsequent periods	59,310	29,740	5,127	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,944	41,979	22,059	102
2500	Total budgetary resources	=====	=====	=====	=====
		101,107	101,107	101,107	99,802
2501	Memo: Budgetary resources, subj to apportionment	101,107	101,107	101,107	99,802

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /15-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	68,203	38,683	20,075	102
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,741	3,296	1,984	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	28,163	59,128	79,048	99,700
3020	Ob Bal: Outlays (gross)	-14,723	-38,022	-61,873	-88,661
3050	Ob Bal: EOY: Unpaid obligations	13,440	21,106	17,176	11,039
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,530	-10,498	-8,064	-2,375
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,530	-10,498	-8,064	-2,375
3200	Obligated balance, end of year		=====	=====	=====
		909	10,608	9,112	8,664

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,107	101,107	101,107	99,802
4010	Disc: Outlays from new authority	14,723	38,022	61,873	88,661
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,723	38,022	61,873	88,661
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-947	-3,381	-8,868
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-947	-3,381	-8,868
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,530	-10,498	-8,064	-2,375
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,085	-1,085	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,530	-11,583	-9,149	-2,375
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,577	88,577	88,577	88,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,723	37,075	58,491	79,794
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,577	88,577	88,577	88,560

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /15-0328  
GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		14,723	37,075	58,491	79,794

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Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	56	187	189	617
1050	Unob Bal: Unobligated balance (total)		=====		
		146	277	279	707
1060	Exp Unob Bal: Brought forward, Oct 1	90	90	90	90
1081	Exp Unob Bal: Recov of prior year unpaid obs	56	187	189	617
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		146	277	279	707
1700	BA: Disc: Spending auth: Collected	3,468	6,079	6,112	5,914
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,468	-6,079	-5,769	-6,259
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	343	-345
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	343	-345
1910	Total budgetary resources (disc. and mand.)		=====		
		146	277	623	362

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	146	277	623	362
2413	Expired Unobligated Balance: end of year	146	277	623	362
2490	Unob Bal: end of year		=====		
		146	277	623	362
2500	Total budgetary resources		=====		
		146	277	623	362
2501	Memo: Budgetary resources, subj to apportionment	146	277	623	362
2503	Memo: Budgetary resources, direct unob bal, EOY	146	277	623	362

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,935	14,935	14,935	14,935
3020	Ob Bal: Outlays (gross)	-8,983	-11,457	-12,611	-13,275
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-187	-189	-617
3050	Ob Bal: EOY: Unpaid obligations	5,896	3,291	2,135	1,043
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,259	-6,259	-6,259	-6,259
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,468	6,079	5,769	6,259
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,791	-180	-490	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,676	8,676	8,676	8,676
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,106	3,111	1,645	1,043

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	343	-345
4011	Disc: Outlays from balances	8,983	11,457	12,611	13,275
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,983	11,457	12,611	13,275
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,468	-5,738	-5,769	-5,914
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,468	-6,079	-6,112	-5,914
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,468	6,079	5,769	6,259
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,468	6,079	5,769	6,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,514	5,377	6,499	7,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,514	5,377	6,499	7,361

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	13	10	32	294
1050	Unob Bal: Unobligated balance (total)		=====		
		120	117	139	401
1060	Exp Unob Bal: Brought forward, Oct 1	107	107	107	107
1081	Exp Unob Bal: Recov of prior year unpaid obs	13	10	32	294
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		120	117	139	401
1910	Total budgetary resources (disc. and mand.)		=====		
		120	117	139	401

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	120	117	139	401
2413	Expired Unobligated Balance: end of year	120	117	139	401
2490	Unob Bal: end of year		=====		
		120	117	139	401
2500	Total budgetary resources		=====		
		120	117	139	401
2501	Memo: Budgetary resources, subj to apportionment	120	117	139	401
2503	Memo: Budgetary resources, direct unob bal, EOY	120	117	139	401



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328  
GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	681	681	681	681
3020	Ob Bal: Outlays (gross)	-106	-135	-158	-198
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-10	-32	-294
3050	Ob Bal: EOY: Unpaid obligations	562	535	490	189
3100	Obligated balance, start of year	681	681	681	681
3200	Obligated balance, end of year	562	535	490	189

**BA & O, Net**

4011	Disc: Outlays from balances	106	135	158	198
4020	Disc: Outlays, gross (total)	106	135	158	198
4080	Disc: Outlays, net	106	135	158	198
4190	Outlays, net (disc. and mand.)	106	135	158	198

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	561	561	561	561
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	64
1050	Unob Bal: Unobligated balance (total)		=====		
		561	561	571	625
1060	Exp Unob Bal: Brought forward, Oct 1	561	561	561	561
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	10	64
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		561	561	571	625
1910	Total budgetary resources (disc. and mand.)		=====		
		561	561	571	625

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	561	561	571	625
2413	Expired Unobligated Balance: end of year	561	561	571	625
2490	Unob Bal: end of year		=====		
		561	561	571	625
2500	Total budgetary resources		=====		
		561	561	571	625
2501	Memo: Budgetary resources, subj to apportionment	561	561	571	625
2503	Memo: Budgetary resources, direct unob bal, EOY	561	561	571	625

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328  
GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	604	604	604	604
3020	Ob Bal: Outlays (gross)	-426	-426	-432	-391
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-64
3050	Ob Bal: EOY: Unpaid obligations	178	178	162	148
3100	Obligated balance, start of year	604	604	604	604
3200	Obligated balance, end of year	178	178	162	148
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	426	426	432	391
4020	Disc: Outlays, gross (total)	426	426	432	391
4080	Disc: Outlays, net	426	426	432	391
4190	Outlays, net (disc. and mand.)	426	426	432	391

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	907	907	907	907
1050	Unob Bal: Unobligated balance (total)		=====		
		907	907	907	907
1060	Exp Unob Bal: Brought forward, Oct 1	907	907	907	907
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		907	907	907	907
1910	Total budgetary resources (disc. and mand.)		=====		
		907	907	907	907

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	906	907	906	906
2413	Expired Unobligated Balance: end of year	906	907	906	906
2490	Unob Bal: end of year		=====		
		906	907	906	906
2500	Total budgetary resources		=====		
		907	907	907	907
2501	Memo: Budgetary resources, subj to apportionment	907	907	907	907
2503	Memo: Budgetary resources, direct unob bal, EOY	906	907	906	906

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	112	112	112	112
3020	Ob Bal: Outlays (gross)	0	0	-1	-41
3050	Ob Bal: EOY: Unpaid obligations	112	112	111	71
3100	Obligated balance, start of year		=====		
		112	112	112	112
3200	Obligated balance, end of year		=====		
		112	112	111	71
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	41
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	41
4080	Disc: Outlays, net		=====		
		0	0	1	41
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	41

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	278	278	278	278
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	0
1060	Exp Unob Bal: Brought forward, Oct 1	278	278	278	278
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-278
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		278	278	278	0
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	278	278	278	0
2413	Expired Unobligated Balance: end of year	278	278	278	0
2490	Unob Bal: end of year		=====		
		278	278	278	0
2500	Total budgetary resources		=====		
		278	278	278	0
2501	Memo: Budgetary resources, subj to apportionment	278	278	278	0
2503	Memo: Budgetary resources, direct unob bal, EOY	278	278	278	0

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328  
 GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,632	2,632	2,632	2,632
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,648
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,632	2,632	2,633	0
1060	Exp Unob Bal: Brought forward, Oct 1	2,632	2,632	2,632	2,632
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,648
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	16
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,632	2,632	2,633	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,633	2,633	2,633	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,633	2,633	2,633	0
2413	Expired Unobligated Balance: end of year	2,633	2,633	2,633	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,633	2,633	2,633	0
2500	Total budgetary resources	=====	=====	=====	
		2,633	2,633	2,633	0
2501	Memo: Budgetary resources, subj to apportionment	2,633	2,633	2,633	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,633	2,633	2,633	0

11/24/15  
13:24:29  
(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328  
GTAS User: 202-616-5678 / erica.sanders@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3050	Ob Bal: EOY: Unpaid obligations	16	16	15	0
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		16	16	15	0

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Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,575	4,575	4,575	4,575
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,926
1021	Unob Bal: Recov of prior year unpaid obligations	68	198	232	991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,644	4,773	4,807	2,640
1060	Exp Unob Bal: Brought forward, Oct 1	4,575	4,575	4,575	4,575
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,926
1081	Exp Unob Bal: Recov of prior year unpaid obs	68	198	232	991
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,644	4,773	4,807	2,640
1100	BA: Disc: Appropriation	88,577	88,577	88,577	88,577
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-17
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,577	88,577	88,577	88,560
1700	BA: Disc: Spending auth: Collected	3,469	7,027	9,494	15,054
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	9,062	4,419	12,295	5,844
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,085	1,085	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,531	12,531	22,873	20,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,108	101,108	111,450	109,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,751	105,881	116,258	112,098

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	20,374	49,894	68,503	88,458
2104	Reimbursable obligations incurred (total)	7,789	9,234	10,546	11,514
2190	Obligations incurred	=====	=====	=====	=====
		28,163	59,128	79,048	99,972
2201	Unob Bal: Apportioned: Avail in the current period	13,634	12,239	26,932	9,830
2202	Unob Bal: Apportioned: Avail in subsequent periods	59,310	29,740	5,127	0
2403	Unob Bal: Unapportioned: Other	4,644	4,773	5,151	2,295
2413	Expired Unobligated Balance: end of year	4,644	4,773	5,151	2,295
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,588	46,753	37,209	12,126
2500	Total budgetary resources	=====	=====	=====	=====
		105,751	105,881	116,258	112,098
2501	Memo: Budgetary resources, subj to apportionment	105,751	105,881	116,258	112,098
2503	Memo: Budgetary resources, direct unob bal, EOY	72,848	43,457	25,225	2,397
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,741	3,296	11,984	9,728
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,348	16,348	16,348	16,348
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,163	59,128	79,048	99,972
3020	Ob Bal: Outlays (gross)	-24,238	-50,040	-75,075	-102,839
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-198	-232	-991
3050	Ob Bal: EOY: Unpaid obligations	20,205	25,238	20,090	12,490
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,259	-6,259	-6,259	-6,259
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,530	-10,498	-18,064	-12,103
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,468	6,079	5,769	6,259
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,321	-10,678	-18,554	-12,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,089	10,089	10,089	10,089
3200	Obligated balance, end of year	=====	=====	=====	
		4,884	14,560	1,536	387

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,108	101,108	111,450	109,458
4010	Disc: Outlays from new authority	14,723	38,022	61,873	88,661
4011	Disc: Outlays from balances	9,515	12,018	13,202	14,178
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		24,238	50,040	75,075	102,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,468	-6,685	-9,150	-15,054
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,469	-7,027	-9,494	-15,054
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,530	-10,498	-18,064	-12,103
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,468	6,079	5,769	6,259
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,085	-1,085	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,062	-5,504	-13,380	-5,844
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,577	88,577	88,577	88,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,769	43,013	65,581	87,785
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,577	88,577	88,577	88,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,769	43,013	65,581	87,785

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	654,974	654,974	654,974	654,974
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	320	100,314
1021	Unob Bal: Recov of prior year unpaid obligations	13,016	17,337	18,814	46,364
1041	Unob Bal: Antic recov of prior year unpaid obl	10,984	14,663	13,186	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		678,974	686,974	687,294	801,652
1130	BA: Disc: Appropriations permanently reduced	0	-99,000	-99,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-99,000
1160	<b>BA: Disc: Appropriation (total)</b>		=====	=====	=====
		0	-99,000	-99,000	-99,000
1700	BA: Disc: Spending auth: Collected	258,809	810,058	1,144,264	1,588,731
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	884,928	608,894	410,513	-15,784
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	106,263	241,048	105,223	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		1,250,000	1,660,000	1,660,000	1,572,947
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		1,250,000	1,561,000	1,561,000	1,473,947
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		1,928,974	2,247,974	2,248,294	2,275,599

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2101	Reimbursable obs incurred: Category A (by quarter)	618,438	1,298,435	1,474,122	1,540,528
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		618,438	1,298,435	1,474,122	1,540,528
2190	Obligations incurred	=====	=====	=====	=====
		618,438	1,298,435	1,474,122	1,540,528
2201	Unob Bal: Apportioned: Avail in the current period	612,248	330,145	501,739	620,713
2202	Unob Bal: Apportioned: Avail in subsequent periods	560,933	619,393	272,113	0
2403	Unob Bal: Unapportioned: Other	137,356	0	320	114,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310,536	949,539	774,172	735,071
2500	Total budgetary resources	=====	=====	=====	=====
		1,928,974	2,247,974	2,248,294	2,275,599
2501	Memo: Budgetary resources, subj to apportionment	1,928,974	2,247,974	2,248,294	2,275,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,310,536	949,539	774,172	735,071

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	516,271	516,271	516,271	516,271
3010	Ob Bal: Obligations incurred: Unexpired accounts	618,438	1,298,435	1,474,122	1,540,528
3020	Ob Bal: Outlays (gross)	-337,298	-679,045	-991,503	-1,412,987
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,016	-17,337	-18,814	-46,364
3050	Ob Bal: EOY: Unpaid obligations	784,395	1,118,325	980,076	597,448
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-284,714	-284,714	-284,714	-284,714
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-884,928	-608,894	-410,513	15,784
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,169,642	-893,608	-695,227	-268,930
3100	Obligated balance, start of year	=====	=====	=====	=====
		231,557	231,557	231,557	231,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		-385,247	224,717	284,849	328,517

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,250,000	1,561,000	1,561,000	1,473,947
4010	Disc: Outlays from new authority	203,600	482,583	761,434	1,146,593
4011	Disc: Outlays from balances	133,698	196,462	230,068	266,395
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		337,298	679,045	991,503	1,412,987
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-258,809	-810,058	-1,144,264	-1,588,731
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,809	-810,058	-1,144,264	-1,588,731
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-884,928	-608,894	-410,513	15,784
4053	Disc: Offsets, BA only: Antic offsetting collect	-106,263	-241,048	-105,223	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-991,191	-849,942	-515,736	15,784
4070	Disc: Budget authority, net	0	=====	=====	=====
			-99,000	-99,000	-99,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,489	-131,014	-152,761	-175,744
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-99,000	-99,000	-99,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,489	-131,014	-152,761	-175,744

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	654,974	654,974	654,974	654,974
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	320	100,314
1021	Unob Bal: Recov of prior year unpaid obligations	13,016	17,337	18,814	46,364
1041	Unob Bal: Antic recov of prior year unpaid obl	10,984	14,663	13,186	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		678,974	686,974	687,294	801,652
1130	BA: Disc: Appropriations permanently reduced	0	-99,000	-99,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-99,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-99,000	-99,000	-99,000
1700	BA: Disc: Spending auth: Collected	258,809	810,058	1,144,264	1,588,731
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	884,928	608,894	410,513	-15,784
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	106,263	241,048	105,223	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,250,000	1,660,000	1,660,000	1,572,947
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,250,000	1,561,000	1,561,000	1,473,947
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,928,974	2,247,974	2,248,294	2,275,599

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	618,438	1,298,435	1,474,122	1,540,528
2190	Obligations incurred	=====	=====	=====	=====
		618,438	1,298,435	1,474,122	1,540,528
2201	Unob Bal: Apportioned: Avail in the current period	612,248	330,145	501,739	620,713
2202	Unob Bal: Apportioned: Avail in subsequent periods	560,933	619,393	272,113	0
2403	Unob Bal: Unapportioned: Other	137,356	0	320	114,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310,536	949,539	774,172	735,071
2500	Total budgetary resources	=====	=====	=====	=====
		1,928,974	2,247,974	2,248,294	2,275,599
2501	Memo: Budgetary resources, subj to apportionment	1,928,974	2,247,974	2,248,294	2,275,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,310,536	949,539	774,172	735,071
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	516,271	516,271	516,271	516,271
3010	Ob Bal: Obligations incurred: Unexpired accounts	618,438	1,298,435	1,474,122	1,540,528
3020	Ob Bal: Outlays (gross)	-337,298	-679,045	-991,503	-1,412,987
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,016	-17,337	-18,814	-46,364
3050	Ob Bal: EOY: Unpaid obligations	784,395	1,118,325	980,076	597,448
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-284,714	-284,714	-284,714	-284,714
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-884,928	-608,894	-410,513	15,784
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,169,642	-893,608	-695,227	-268,930
3100	Obligated balance, start of year	=====	=====	=====	=====
		231,557	231,557	231,557	231,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		-385,247	224,717	284,849	328,517



11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,250,000	1,561,000	1,561,000	1,473,947
4010	Disc: Outlays from new authority	203,600	482,583	761,434	1,146,593
4011	Disc: Outlays from balances	133,698	196,462	230,068	266,395
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		337,298	679,045	991,503	1,412,987
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-258,809	-810,058	-1,144,264	-1,588,731
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,809	-810,058	-1,144,264	-1,588,731
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-884,928	-608,894	-410,513	15,784
4053	Disc: Offsets, BA only: Antic offsetting collect	-106,263	-241,048	-105,223	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-991,191	-849,942	-515,736	15,784
4070	Disc: Budget authority, net	0	=====	=====	=====
			-99,000	-99,000	-99,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,489	-131,014	-152,761	-175,744
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-99,000	-99,000	-99,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,489	-131,014	-152,761	-175,744

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	730,582	730,582	730,582	730,582
1010	Unob Bal: Transferred to other accounts	-2,613	-2,613	-2,613	-3,699
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	320	91,724
1021	Unob Bal: Recov of prior year unpaid obligations	19,927	27,534	30,730	61,489
1041	Unob Bal: Antic recov of prior year unpaid obl	13,127	17,039	15,488	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		761,024	772,542	774,508	880,096
1060	Exp Unob Bal: Brought forward, Oct 1	38,609	38,609	38,609	38,609
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,500	-3,500	-18,089
1081	Exp Unob Bal: Recov of prior year unpaid obs	559	1,421	1,497	3,417
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		39,168	38,529	36,606	23,937
1100	BA: Disc: Appropriation	572,991	572,991	572,991	572,991
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-135
1121	BA: Disc: Approps transferred from other accounts	414	414	4,414	13,793
1130	BA: Disc: Appropriations permanently reduced	0	-122,000	-122,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,000	-2,000	-124,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	4,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		577,405	453,405	453,405	462,649
1700	BA: Disc: Spending auth: Collected	268,608	836,958	1,184,308	1,659,729
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	900,187	612,972	445,470	-5,520
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	123,962	277,830	112,514	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,292,756	1,727,760	1,742,292	1,654,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,870,161	2,181,165	2,195,697	2,116,858
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,631,185	2,953,707	2,970,205	2,996,954

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	130,120	334,411	444,263	592,813
2104	Reimbursable obligations incurred (total)	637,209	1,327,109	1,522,514	1,597,593
2190	Obligations incurred	=====	=====	=====	=====
		767,329	1,661,520	1,966,777	2,190,406
2201	Unob Bal: Apportioned: Avail in the current period	707,274	368,662	582,961	668,200
2202	Unob Bal: Apportioned: Avail in subsequent periods	987,910	885,003	381,441	2,688
2203	Unob Bal: Apportioned: Anticipated	18,342	2	4,727	0
2403	Unob Bal: Unapportioned: Other	150,330	38,519	34,298	135,660
2413	Expired Unobligated Balance: end of year	38,670	37,610	33,880	21,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,863,856	1,292,187	1,003,428	806,548
2500	Total budgetary resources	=====	=====	=====	=====
		2,631,185	2,953,707	2,970,205	2,996,954
2501	Memo: Budgetary resources, subj to apportionment	2,631,185	2,953,707	2,970,205	2,996,954
2503	Memo: Budgetary resources, direct unob bal, EOY	524,678	298,123	191,979	47,252
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,339,178	994,064	811,449	759,296
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	659,585	659,585	659,585	659,585
3010	Ob Bal: Obligations incurred: Unexpired accounts	766,843	1,660,457	1,963,034	2,187,414
3011	Ob Bal: Obligations incurred: Expired accounts	486	1,063	3,743	2,992
3020	Ob Bal: Outlays (gross)	-475,302	-985,283	-1,455,054	-2,060,163
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,368	-26,113	-29,233	-58,072
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-559	-1,421	-1,497	-3,417
3050	Ob Bal: EOY: Unpaid obligations	931,685	1,308,288	1,140,578	728,339
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-312,197	-312,197	-312,197	-312,197
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-905,123	-621,102	-453,252	-5,260
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,936	8,130	7,782	10,780
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,212,384	-925,169	-757,667	-306,677
3100	Obligated balance, start of year	=====	=====	=====	=====
		347,388	347,388	347,388	347,388
3200	Obligated balance, end of year	=====	=====	=====	=====
		-280,699	383,119	382,911	421,662

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,870,161	2,181,165	2,195,697	2,116,858
4010	Disc: Outlays from new authority	284,855	705,188	1,118,105	1,672,919
4011	Disc: Outlays from balances	190,446	280,095	334,108	387,244
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		475,302	985,283	1,452,213	2,060,163
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-268,508	-836,121	-1,181,934	-1,657,462
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-99	-837	-2,375	-2,267
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-268,608	-836,958	-1,184,308	-1,659,729
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-905,123	-621,102	-453,252	-5,260
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,936	8,130	7,782	10,780
4053	Disc: Offsets, BA only: Antic offsetting collect	-123,962	-277,830	-112,514	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,024,148	-890,802	-557,984	5,520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		577,405	453,405	453,405	462,649
4080	Disc: Outlays, net	=====	=====	=====	=====
		206,694	148,325	267,905	400,434
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		577,405	453,405	453,405	462,649
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		206,694	148,325	267,905	400,434

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /15-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,308	13,308	13,308	13,308
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4
1130	BA: Disc: Appropriations permanently reduced	-7	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-9,459	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
1700	BA: Disc: Spending auth: Collected	0	16	35	41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	60	44	25	19
1750	BA: Disc: Spending auth: Total		=====		
		60	60	60	60
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,902	13,368	13,368	13,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,902	13,368	13,368	13,364

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,698	6,243	8,953	12,859
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,698	6,243	8,953	12,859
2101	Reimbursable obs incurred: Category A (by quarter)	0	60	35	60
2104	Reimbursable obligations incurred (total)		=====		
		0	60	35	60
2190	Obligations incurred	=====	=====	=====	=====
		2,698	6,303	8,988	12,919
2201	Unob Bal: Apportioned: Avail in the current period	657	48	780	445
2202	Unob Bal: Apportioned: Avail in subsequent periods	547	7,017	3,600	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,204	7,065	4,380	445

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /15-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,902	13,368	13,368	13,364
2501	Memo: Budgetary resources, subj to apportionment	3,902	13,368	13,368	13,364
2503	Memo: Budgetary resources, direct unob bal, EOY	1,204	7,065	4,355	445
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	25	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,698	6,303	8,988	12,919
3020	Ob Bal: Outlays (gross)	-1,923	-4,892	-7,527	-10,952
3050	Ob Bal: EOY: Unpaid obligations	775	1,412	1,461	1,968
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60	-44	-25	-19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-60	-44	-25	-19
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		715	1,368	1,435	1,949

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		3,902	13,368	13,368	13,364
4010	Disc: Outlays from new authority	1,923	4,892	7,527	10,952
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		1,923	4,892	7,527	10,952
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	-35	-41
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	-16	-35	-41
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60	-44	-25	-19
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-60	-44	-25	-19
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		1,923	4,876	7,493	10,911

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /15-1061  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,923	4,876	7,493	10,911

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Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	189	189	189	189
1021	Unob Bal: Recov of prior year unpaid obligations	12	21	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		202	210	217	217
1060	Exp Unob Bal: Brought forward, Oct 1	189	189	189	189
1081	Exp Unob Bal: Recov of prior year unpaid obs	12	21	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		202	210	217	217
1700	BA: Disc: Spending auth: Collected	33	33	33	33
1750	BA: Disc: Spending auth: Total		=====		
		33	33	33	33
1900	Budget authority total (disc. and mand.)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		234	243	250	250

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	234	243	250	250
2413	Expired Unobligated Balance: end of year	234	243	250	250
2490	Unob Bal: end of year		=====		
		234	243	250	250
2500	Total budgetary resources		=====		
		234	243	250	250
2501	Memo: Budgetary resources, subj to apportionment	234	243	250	250
2503	Memo: Budgetary resources, direct unob bal, EOY	234	243	250	250



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	885	885	885	885
3020	Ob Bal: Outlays (gross)	-712	-783	-822	-822
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-21	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	160	81	34	34
3100	Obligated balance, start of year		=====		
		885	885	885	885
3200	Obligated balance, end of year		=====		
		160	81	34	34

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		33	33	33	33
4011	Disc: Outlays from balances	712	783	822	822
4020	Disc: Outlays, gross (total)		=====		
		712	783	822	822
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-33	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-33	-33	-33	-33
4080	Disc: Outlays, net		=====		
		679	750	790	790
4190	Outlays, net (disc. and mand.)		=====		
		679	750	790	790

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		13	15	15	15
1060	Exp Unob Bal: Brought forward, Oct 1	13	13	13	13
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		13	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		13	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	15	15	15
2413	Expired Unobligated Balance: end of year	13	15	15	15
2490	Unob Bal: end of year		=====		
		13	15	15	15
2500	Total budgetary resources		=====		
		13	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	13	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	13	15	15	15

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9	9	9	9
3020	Ob Bal: Outlays (gross)	-9	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3100	Obligated balance, start of year		=====		
		9	9	9	9

**BA & O, Net**

4011	Disc: Outlays from balances	9	7	7	7
4020	Disc: Outlays, gross (total)		=====		
		9	7	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	7	7	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-7	-7	-7
4080	Disc: Outlays, net		=====		
		9	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		9	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	359	359	359	359
1050	Unob Bal: Unobligated balance (total)		=====		
		359	359	359	359
1060	Exp Unob Bal: Brought forward, Oct 1	359	359	359	359
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		359	359	359	359
1910	Total budgetary resources (disc. and mand.)		=====		
		359	359	359	359

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	359	359	359	359
2413	Expired Unobligated Balance: end of year	359	359	359	359
2490	Unob Bal: end of year		=====		
		359	359	359	359
2500	Total budgetary resources		=====		
		359	359	359	359
2501	Memo: Budgetary resources, subj to apportionment	359	359	359	359
2503	Memo: Budgetary resources, direct unob bal, EOY	359	359	359	359

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	344	344	344	344
1050	Unob Bal: Unobligated balance (total)		=====		
		344	344	344	344
1060	Exp Unob Bal: Brought forward, Oct 1	344	344	344	344
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		344	344	344	344
1910	Total budgetary resources (disc. and mand.)		=====		
		344	344	344	344

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	344	344	344	344
2413	Expired Unobligated Balance: end of year	344	344	344	344
2490	Unob Bal: end of year		=====		
		344	344	344	344
2500	Total budgetary resources		=====		
		344	344	344	344
2501	Memo: Budgetary resources, subj to apportionment	344	344	344	344
2503	Memo: Budgetary resources, direct unob bal, EOY	344	344	344	344

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-323
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	194
1050	Unob Bal: Unobligated balance (total)		=====		
		129	136	136	0
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-323
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	6	194
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		129	136	136	0
1910	Total budgetary resources (disc. and mand.)		=====		
		129	136	136	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	129	136	136	0
2413	Expired Unobligated Balance: end of year	129	136	136	0
2490	Unob Bal: end of year		=====		
		129	136	136	0
2500	Total budgetary resources		=====		
		129	136	136	0
2501	Memo: Budgetary resources, subj to apportionment	129	136	136	0
2503	Memo: Budgetary resources, direct unob bal, EOY	129	136	136	0

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	211	211	211	211
3020	Ob Bal: Outlays (gross)	-11	-11	-11	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-194
3050	Ob Bal: EOY: Unpaid obligations	200	194	194	0
3100	Obligated balance, start of year	211	====	211	211
3200	Obligated balance, end of year	200	====	194	0

**BA & O, Net**

4011	Disc: Outlays from balances	11	11	11	17
4020	Disc: Outlays, gross (total)	11	====	11	17
4080	Disc: Outlays, net	11	====	11	17
4190	Outlays, net (disc. and mand.)	11	====	11	17

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,034	1,034	1,034	1,034
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-323
1021	Unob Bal: Recov of prior year unpaid obligations	12	29	37	224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,047	1,064	1,071	935
1060	Exp Unob Bal: Brought forward, Oct 1	1,034	1,034	1,034	1,034
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-323
1081	Exp Unob Bal: Recov of prior year unpaid obs	12	29	37	224
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,047	1,064	1,071	935
1100	BA: Disc: Appropriation	13,308	13,308	13,308	13,308
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4
1130	BA: Disc: Appropriations permanently reduced	-7	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-9,459	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
1700	BA: Disc: Spending auth: Collected	33	49	68	74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	60	44	25	19
1750	BA: Disc: Spending auth: Total		=====		
		93	93	93	93
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,935	13,401	13,401	13,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,981	14,464	14,472	14,332



Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,698	6,243	8,953	12,859
2104	Reimbursable obligations incurred (total)	0	60	35	60
2190	Obligations incurred	=====	=====	=====	=====
		2,698	6,303	8,988	12,919
2201	Unob Bal: Apportioned: Avail in the current period	657	48	780	445
2202	Unob Bal: Apportioned: Avail in subsequent periods	547	7,017	3,600	0
2403	Unob Bal: Unapportioned: Other	1,080	1,096	1,104	968
2413	Expired Unobligated Balance: end of year	1,080	1,096	1,104	968
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,283	8,161	5,484	1,413
2500	Total budgetary resources	=====	=====	=====	=====
		4,981	14,464	14,472	14,332
2501	Memo: Budgetary resources, subj to apportionment	4,981	14,464	14,472	14,332
2503	Memo: Budgetary resources, direct unob bal, EOY	2,283	8,161	5,458	1,413
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	25	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,104	1,104	1,104	1,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,698	6,303	8,988	12,919
3020	Ob Bal: Outlays (gross)	-2,655	-5,691	-8,367	-11,798
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-29	-37	-224
3050	Ob Bal: EOY: Unpaid obligations	1,135	1,686	1,688	2,002
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60	-44	-25	-19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-60	-44	-25	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,104	1,104	1,104	1,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,075	1,642	1,663	1,983

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,935	13,401	13,401	13,397
4010	Disc: Outlays from new authority	1,923	4,892	7,527	10,952
4011	Disc: Outlays from balances	732	800	840	846
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,655	5,691	8,367	11,798
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-42	-60	-67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-49	-68	-74
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-44	-25	-19
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60	-44	-25	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,622	5,643	8,300	11,724
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,622	5,643	8,300	11,724

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,034	1,034	1,034	1,034
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-323
1021	Unob Bal: Recov of prior year unpaid obligations	12	29	37	224
	<b>1050,Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,047	1,064	1,071	935
1060	Exp Unob Bal: Brought forward, Oct 1	1,034	1,034	1,034	1,034
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-323
1081	Exp Unob Bal: Recov of prior year unpaid obs	12	29	37	224
	<b>1099,Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,047	1,064	1,071	935
1100	BA: Disc: Appropriation	13,308	13,308	13,308	13,308
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4
1130	BA: Disc: Appropriations permanently reduced	-7	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-9,459	0	0	0
	<b>1160,BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,842	13,308	13,308	13,304
1700	BA: Disc: Spending auth: Collected	33	49	68	74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	60	44	25	19
	<b>1750,BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93	93	93	93
	<b>1900,Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,935	13,401	13,401	13,397
	<b>1910,Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,981	14,464	14,472	14,332

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,698	6,243	8,953	12,859
2104	Reimbursable obligations incurred (total)	0	60	35	60
2190	Obligations incurred	=====	=====	=====	=====
		2,698	6,303	8,988	12,919
2201	Unob Bal: Apportioned: Avail in the current period	657	48	780	445
2202	Unob Bal: Apportioned: Avail in subsequent periods	547	7,017	3,600	0
2403	Unob Bal: Unapportioned: Other	1,080	1,096	1,104	968
2413	Expired Unobligated Balance: end of year	1,080	1,096	1,104	968
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,283	8,161	5,484	1,413
2500	Total budgetary resources	=====	=====	=====	=====
		4,981	14,464	14,472	14,332
2501	Memo: Budgetary resources, subj to apportionment	4,981	14,464	14,472	14,332
2503	Memo: Budgetary resources, direct unob bal, EOY	2,283	8,161	5,458	1,413
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	25	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,104	1,104	1,104	1,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,698	6,303	8,988	12,919
3020	Ob Bal: Outlays (gross)	-2,655	-5,691	-8,367	-11,798
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-29	-37	-224
3050	Ob Bal: EOY: Unpaid obligations	1,135	1,686	1,688	2,002
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60	-44	-25	-19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-60	-44	-25	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,104	1,104	1,104	1,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,075	1,642	1,663	1,983

11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,935	13,401	13,401	13,397
4010	Disc: Outlays from new authority	1,923	4,892	7,527	10,952
4011	Disc: Outlays from balances	732	800	840	846
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,655	5,691	8,367	11,798
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-42	-60	-67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-49	-68	-74
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-44	-25	-19
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60	-44	-25	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,622	5,643	8,300	11,724
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,842	13,308	13,308	13,304
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,622	5,643	8,300	11,724

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,751	22,751	22,751	22,751
1012	Unob Bal: Transfers betw expired\unexpired accts	-50	-50	5,000	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	195	889	551	1,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,896	23,590	28,302	28,846
1100	BA: Disc: Appropriation	3,390	3,390	3,390	3,390
1121	BA: Disc: Approps transferred from other accounts	0	0	13,500	13,500
1130	BA: Disc: Appropriations permanently reduced	-10,000	-10,000	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-6,610	-6,610	6,890	6,890
1700	BA: Disc: Spending auth: Collected	475	3,024	10,180	10,820
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	21,313	26,886	18,783	18,036
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,226	104	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,014	30,014	28,963	28,856
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,404	23,404	35,853	35,746
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,300	46,994	64,155	64,592

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	104	2,276	7,807	13,418
2002	Direct obs incurred: Cate	143	134	154	2,069
2004	Direct obligations incurred (total)	247	2,410	7,961	15,487
2101	Reimbursable obs incurred: Category A (by quarter)	4,039	10,333	15,461	23,510
2104	Reimbursable obligations incurred (total)	4,039	10,333	15,461	23,510
2190	Obligations incurred	4,286	12,743	23,423	38,997
2201	Unob Bal: Apportioned: Avail in the current period	23,514	17,886	27,893	24,500
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,305	15,475	12,288	0
2403	Unob Bal: Unapportioned: Other	195	889	551	1,096
2490	Unob Bal: end of year	42,014	34,251	40,732	25,595
2500	Total budgetary resources	46,300	46,994	64,155	64,592
2501	Memo: Budgetary resources, subj to apportionment	46,300	46,994	64,155	64,592
2503	Memo: Budgetary resources, direct unob bal, EOY	15,994	14,227	27,159	20,142
2504	Memo: Budgetary resources, reimb unob bal, EOY	26,020	20,023	13,573	5,454

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,913	27,913	27,913	27,913
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,286	12,743	23,423	38,997
3020	Ob Bal: Outlays (gross)	-10,120	-17,713	-23,234	-31,140
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-195	-889	-551	-1,096
3050	Ob Bal: EOY: Unpaid obligations	21,884	22,054	27,550	34,675
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-40,664	-40,664	-40,664	-40,664
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-21,313	-26,886	-18,783	-18,036
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,977	-67,550	-59,447	-58,700
3100	Obligated balance, start of year	=====	=====	=====	=====
		-12,751	-12,751	-12,751	-12,751
3200	Obligated balance, end of year	=====	=====	=====	=====
		-40,093	-45,496	-31,896	-24,025

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,404	23,404	35,853	35,746
4010	Disc: Outlays from new authority	4,017	9,355	13,819	19,422
4011	Disc: Outlays from balances	6,102	8,359	9,346	11,717
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,120	17,713	23,165	31,140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-475	-3,024	-10,180	-10,820
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-475	-3,024	-10,180	-10,820
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-21,313	-26,886	-18,783	-18,036
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,226	-104	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29,539	-26,990	-18,783	-18,036
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-6,610	-6,610	6,890	6,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,645	14,689	12,985	20,320



11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== -6,610	==== -6,610	==== 6,890	==== 6,890
4190	Outlays, net (disc. and mand.)	==== 9,645	==== 14,689	==== 12,985	==== 20,320

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -15/16-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	4,108	6,343
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	16,702	16,702	18,846	21,357
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,746	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,702	16,702	27,700	27,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,702	16,702	27,700	27,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,702	16,702	27,700	27,700

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	573	4,480	11,655	20,798
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		573	4,480	11,655	20,798
2190	Obligations incurred	=====	=====	=====	=====
		573	4,480	11,655	20,798
2201	Unob Bal: Apportioned: Avail in the current period	1,758	4,751	6,351	6,902
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,371	7,472	9,694	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,129	12,222	16,045	6,902
2500	Total budgetary resources	=====	=====	=====	=====
		16,702	16,702	27,700	27,700
2501	Memo: Budgetary resources, subj to apportionment	16,702	16,702	27,700	27,700
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,129	12,222	16,045	6,902

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -15/16-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	573	4,480	11,655	20,798
3020	Ob Bal: Outlays (gross)	0	-2,620	-5,667	-10,830
3050	Ob Bal: EOY: Unpaid obligations	573	1,859	5,988	9,968
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,702	-16,702	-18,846	-21,357
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,702	-16,702	-18,846	-21,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16,129	-14,843	-12,858	-11,390

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,702	16,702	27,700	27,700
4010	Disc: Outlays from new authority	0	2,620	5,667	10,830
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	2,620	5,667	10,830
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,108	-6,343
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-4,108	-6,343
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-16,702	-16,702	-18,846	-21,357
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-4,746	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,702	-16,702	-23,592	-21,357
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,620	1,559	4,488
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,620	1,559	4,488

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	185	737	200	412
1050	Unob Bal: Unobligated balance (total)		=====		
		185	737	200	412
1700	BA: Disc: Spending auth: Collected	1,209	2,930	10,254	11,235
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,664	943	-6,381	-7,848
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,873	3,873	3,873	3,388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,873	3,873	3,873	3,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,058	4,610	4,073	3,800

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	1,400	3,462	3,797	3,800
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,400	3,462	3,797	3,800
2190	Obligations incurred	=====	=====	=====	=====
		1,400	3,462	3,797	3,800
2201	Unob Bal: Apportioned: Avail in the current period	2,000	411	76	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	473	0	0	0
2403	Unob Bal: Unapportioned: Other	185	737	200	0
2490	Unob Bal: end of year	=====	=====		
		2,658	1,148	276	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,058	4,610	4,073	3,800
2501	Memo: Budgetary resources, subj to apportionment	4,058	4,610	4,073	3,800
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,658	1,148	276	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,440	7,440	7,440	7,440
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,400	3,462	3,797	3,800
3020	Ob Bal: Outlays (gross)	-6,021	-6,910	-8,263	-9,134
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-737	-200	-412
3050	Ob Bal: EOY: Unpaid obligations	2,635	3,256	2,775	1,694
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,653	-10,653	-10,653	-10,653
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,664	-943	6,381	7,848
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,317	-11,596	-4,271	-2,805
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,212	-3,212	-3,212	-3,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		-10,683	-8,339	-1,496	-1,111

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,873	3,873	3,873	3,388
4011	Disc: Outlays from balances	6,021	6,910	8,263	9,134
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,021	6,910	8,263	9,134
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	-1,209	-2,930	-10,254	-11,235
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,209	-2,930	-10,254	-11,235
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,664	-943	6,381	7,848
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,664	-943	6,381	7,848
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,812	3,980	-1,992	-2,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,812	3,980	-1,992	-2,101

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /15-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	881,610	881,610	881,610	881,610
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-320
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		881,610	881,610	881,610	881,290
1700	BA: Disc: Spending auth: Collected	18	24,632	64,174	133,548
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	545,494	585,405	617,064	300,461
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	116,823	156,549	110,149	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		662,335	766,585	791,386	434,009
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,543,945	1,648,195	1,672,996	1,315,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,543,945	1,648,195	1,672,996	1,315,299

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	197,567	505,153	674,492	877,606
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		197,567	505,153	674,492	877,606
2101	Reimbursable obs incurred: Category A (by quarter)	104,572	195,652	339,887	434,009
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		104,572	195,652	339,887	434,009
2190	Obligations incurred	=====	=====	=====	=====
		302,139	700,805	1,014,379	1,311,615
2201	Unob Bal: Apportioned: Avail in the current period	262,974	296,191	306,695	3,684
2202	Unob Bal: Apportioned: Avail in subsequent periods	978,832	651,199	351,922	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,241,806	947,390	658,617	3,684
2500	Total budgetary resources	=====	=====	=====	=====
		1,543,945	1,648,195	1,672,996	1,315,299
2501	Memo: Budgetary resources, subj to apportionment	1,543,945	1,648,195	1,672,996	1,315,299

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /15-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	684,043	376,457	207,118	3,684
2504	Memo: Budgetary resources, reimb unob bal, EOY	557,763	570,933	451,499	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	302,139	700,805	1,014,379	1,311,615
3020	Ob Bal: Outlays (gross)	-149,224	-406,576	-660,776	-963,977
3050	Ob Bal: EOY: Unpaid obligations	152,915	294,229	353,604	347,638
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-545,494	-585,405	-617,064	-300,461
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-545,494	-585,405	-617,064	-300,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		-392,579	-291,176	-263,460	47,177

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,543,945	1,648,195	1,672,996	1,315,299
4010	Disc: Outlays from new authority	149,224	406,576	660,776	963,977
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		149,224	406,576	660,776	963,977
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-24,632	-64,174	-133,548
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-24,632	-64,174	-133,548
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-545,494	-585,405	-617,064	-300,461
4053	Disc: Offsets, BA only: Antic offsetting collect	-116,823	-156,549	-110,149	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-662,317	-741,953	-727,213	-300,461
4070	Disc: Budget authority, net	=====	=====	=====	=====
		881,610	881,610	881,610	881,290
4080	Disc: Outlays, net	=====	=====	=====	=====
		149,206	381,944	596,602	830,429
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		881,610	881,610	881,610	881,290

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /15-0128  
GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		149,206	381,944	596,602	830,429

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	289	292	297	317
1050	Unob Bal: Unobligated balance (total)		=====		
		289	292	297	317
1081	Exp Unob Bal: Recov of prior year unpaid obs	289	292	297	317
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		289	292	297	317
1700	BA: Disc: Spending auth: Collected	59	1,069	2,795	3,202
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-59	-1,069	-2,795	-3,519
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-317
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-317
1910	Total budgetary resources (disc. and mand.)		=====		
		289	292	297	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	289	292	297	0
2413	Expired Unobligated Balance: end of year	289	292	297	0
2490	Unob Bal: end of year		=====		
		289	292	297	0
2500	Total budgetary resources		=====		
		289	292	297	0
2501	Memo: Budgetary resources, subj to apportionment	289	292	297	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	289	292	297	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,474	5,474	5,474	5,474
3020	Ob Bal: Outlays (gross)	-4,417	-4,653	-5,086	-5,109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-289	-292	-297	-317
3050	Ob Bal: EOY: Unpaid obligations	768	530	92	48
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,614	-3,614	-3,614	-3,614
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	59	1,069	2,795	3,519
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,555	-2,545	-819	-95
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,860	1,860	1,860	1,860
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,786	-2,015	-727	-46

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-317
4011	Disc: Outlays from balances	4,417	4,653	5,086	5,109
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,417	4,653	5,086	5,109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59	-1,069	-2,795	-3,202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59	-1,069	-2,795	-3,202
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59	1,069	2,795	3,519
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		59	1,069	2,795	3,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,358	3,584	2,290	1,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,358	3,584	2,290	1,907

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,229	5,229	5,229	5,229
1021	Unob Bal: Recov of prior year unpaid obligations	322	5,601	4,825	3,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,551	10,829	10,054	8,249
1060	Exp Unob Bal: Brought forward, Oct 1	5,229	5,229	5,229	5,229
1081	Exp Unob Bal: Recov of prior year unpaid obs	322	5,601	4,825	3,021
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,551	10,829	10,054	8,249
1700	BA: Disc: Spending auth: Collected	85,746	124,099	148,897	177,230
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-85,083	-124,099	-148,897	-177,230
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		663	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		663	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,214	10,829	10,054	8,249

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,214	10,829	10,054	8,249
2413	Expired Unobligated Balance: end of year	6,214	10,829	10,054	8,249
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,214	10,829	10,054	8,249
2500	Total budgetary resources	=====	=====	=====	=====
		6,214	10,829	10,054	8,249
2501	Memo: Budgetary resources, subj to apportionment	6,214	10,829	10,054	8,249
2503	Memo: Budgetary resources, direct unob bal, EOY	6,214	10,829	10,054	8,249

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	315,045	315,045	315,045	315,045
3020	Ob Bal: Outlays (gross)	-97,760	-151,874	-209,171	-241,001
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-5,601	-4,825	-3,021
3050	Ob Bal: EOY: Unpaid obligations	216,963	157,571	101,048	71,023
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-233,812	-233,812	-233,812	-233,812
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	85,083	124,099	148,897	177,230
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-148,729	-109,712	-84,915	-56,582
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,233	81,233	81,233	81,233
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,234	47,858	16,134	14,442

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		663	0	0	0
4011	Disc: Outlays from balances	97,760	151,874	209,171	241,001
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		97,760	151,874	209,171	241,001
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80,862	-115,416	-132,760	-155,222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,884	-8,684	-16,137	-22,008
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,746	-124,099	-148,897	-177,230
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85,083	124,099	148,897	177,230
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		85,083	124,099	148,897	177,230
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,014	27,774	60,274	63,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,014	27,774	60,274	63,771

11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4	-4	-4	-4
<b>Change in Obl Bal</b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4	4	4	4
3100	Obligated balance, start of year	-4	=====	-4	-4
<b>BA &amp; O, Net</b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	-4	=====	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	4
4060	Disc: Additional offsets against BA only (total)	4	=====	4	4
4080	Disc: Outlays, net	-4	=====	-4	-4
4190	Outlays, net (disc. and mand.)	-4	=====	-4	-4

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,332	13,332	13,332	13,332
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-3,950	-3,950
1021	Unob Bal: Recov of prior year unpaid obligations	22	326	1,882	3,435
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,354	13,658	11,264	12,818
1060	Exp Unob Bal: Brought forward, Oct 1	13,332	13,332	13,332	13,332
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-3,950	-3,950
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	326	1,882	3,435
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,354	13,658	11,264	12,818
1700	BA: Disc: Spending auth: Collected	10,989	13,712	15,889	21,075
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-10,989	-13,712	-15,889	-21,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,354	13,658	11,264	12,818

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13,354	13,658	11,264	12,818
2413	Expired Unobligated Balance: end of year	13,354	13,658	11,264	12,818
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,354	13,658	11,264	12,818
2500	Total budgetary resources	=====	=====	=====	=====
		13,354	13,658	11,264	12,818
2501	Memo: Budgetary resources, subj to apportionment	13,354	13,658	11,264	12,818
2503	Memo: Budgetary resources, direct unob bal, EOY	13,354	13,658	11,264	12,818

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,537	35,537	35,537	35,537
3020	Ob Bal: Outlays (gross)	-10,095	-14,166	-18,997	-21,499
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-326	-1,882	-3,435
3050	Ob Bal: EOY: Unpaid obligations	25,421	21,045	14,658	10,603
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-29,781	-29,781	-29,781	-29,781
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	10,989	13,712	15,889	21,075
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,792	-16,069	-13,892	-8,706
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,756	5,756	5,756	5,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,629	4,975	766	1,897

**BA & O, Net**

4011	Disc: Outlays from balances	10,095	14,166	18,997	21,499
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,095	14,166	18,997	21,499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,803	-11,439	-13,327	-16,547
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,187	-2,273	-2,562	-4,528
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,989	-13,712	-15,889	-21,075
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,989	13,712	15,889	21,075
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,989	13,712	15,889	21,075
4080	Disc: Outlays, net	=====	=====	=====	=====
		-895	454	3,108	423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-895	454	3,108	423

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	381	381	381	381
1050	Unob Bal: Unobligated balance (total)		=====		
		381	381	381	381
1060	Exp Unob Bal: Brought forward, Oct 1	381	381	381	381
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		381	381	381	381
1700	BA: Disc: Spending auth: Collected	0	113	113	113
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-113	-114	-114
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		381	381	379	379

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	393	393	393	393
2004	Direct obligations incurred (total)		=====		
		393	393	393	393
2101	Reimbursable obs incurred: Category A (by quarter)	-393	-393	-393	-393
2104	Reimbursable obligations incurred (total)		=====		
		-393	-393	-393	-393
2403	Unob Bal: Unapportioned: Other	381	381	379	379
2413	Expired Unobligated Balance: end of year	381	381	379	379
2490	Unob Bal: end of year		=====		
		381	381	379	379
2500	Total budgetary resources		=====		
		381	381	379	379
2501	Memo: Budgetary resources, subj to apportionment	381	381	379	379
2503	Memo: Budgetary resources, direct unob bal, EOY	381	381	379	379



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128  
GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-130	-130	-130	-130
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	113	114	114
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-130	-17	-16	-16
3100	Obligated balance, start of year	-130	=====	-130	-130
3200	Obligated balance, end of year	-130	=====	-16	-16

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	-1	-1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-113	-113	-113
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-113	-113
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	113	114	114
4060	Disc: Additional offsets against BA only (total)	0	=====	114	114
4080	Disc: Outlays, net	0	=====	-113	-113
4190	Outlays, net (disc. and mand.)	0	=====	-113	-113

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,716	14,716	14,716	14,716
1021	Unob Bal: Recov of prior year unpaid obligations	533	864	991	1,048
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,250	15,580	15,707	15,764
1060	Exp Unob Bal: Brought forward, Oct 1	14,716	14,716	14,716	14,716
1081	Exp Unob Bal: Recov of prior year unpaid obs	533	864	991	1,048
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		15,250	15,580	15,707	15,764
1700	BA: Disc: Spending auth: Collected	1,922	2,017	2,437	3,016
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,922	-2,017	-2,437	-3,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,250	15,580	15,707	15,764

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	11
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	11
2190	Obligations incurred	=====	=====	=====	=====
		0	0	0	11
2403	Unob Bal: Unapportioned: Other	15,250	15,580	15,707	15,753
2413	Expired Unobligated Balance: end of year	15,250	15,580	15,707	15,753
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,250	15,580	15,707	15,753
2500	Total budgetary resources	=====	=====	=====	=====
		15,250	15,580	15,707	15,764
2501	Memo: Budgetary resources, subj to apportionment	15,250	15,580	15,707	15,764
2503	Memo: Budgetary resources, direct unob bal, EOY	15,250	15,580	15,707	15,753

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,977	7,977	7,977	7,977
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	11
3020	Ob Bal: Outlays (gross)	-1,207	-1,874	-2,479	-2,642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-533	-864	-991	-1,048
3050	Ob Bal: EOY: Unpaid obligations	6,236	5,239	4,506	4,297
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,802	-4,802	-4,802	-4,802
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,922	2,017	2,437	3,016
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,880	-2,786	-2,366	-1,786
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,174	3,174	3,174	3,174
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,356	2,453	2,141	2,511

**BA & O, Net**

4011	Disc: Outlays from balances	1,207	1,874	2,479	2,642
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,207	1,874	2,479	2,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,136	-1,047	-1,300	-1,797
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-786	-969	-1,137	-1,219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,922	-2,017	-2,437	-3,016
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,922	2,017	2,437	3,016
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,922	2,017	2,437	3,016
4080	Disc: Outlays, net	=====	=====		=====
		-715	-143	43	-374
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-715	-143	43	-374

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	586	586	586	586
1050	Unob Bal: Unobligated balance (total)		=====		
		586	586	586	586
1060	Exp Unob Bal: Brought forward, Oct 1	586	586	586	586
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		586	586	586	586
1910	Total budgetary resources (disc. and mand.)		=====		
		586	586	586	586

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	586	586	586	586
2413	Expired Unobligated Balance: end of year	586	586	586	586
2490	Unob Bal: end of year		=====		
		586	586	586	586
2500	Total budgetary resources		=====		
		586	586	586	586
2501	Memo: Budgetary resources, subj to apportionment	586	586	586	586
2503	Memo: Budgetary resources, direct unob bal, EOY	586	586	586	586

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	0	-4	-4	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		-4	-4	-4	-4
3200	Obligated balance, end of year		=====		
		-4	-8	-8	-4
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	0
4020	Disc: Outlays, gross (total)		=====		
		0	4	4	0
4080	Disc: Outlays, net		=====		
		0	4	4	0
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,865	7,865	7,865	7,865
1012	Unob Bal: Transfers betw expired\unexpired accts	50	50	-550	-550
1021	Unob Bal: Recov of prior year unpaid obligations	175	32	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,091	7,948	7,315	7,316
1060	Exp Unob Bal: Brought forward, Oct 1	7,865	7,865	7,865	7,865
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	50	50	-550	-550
1081	Exp Unob Bal: Recov of prior year unpaid obs	175	32	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,091	7,948	7,315	7,316
1700	BA: Disc: Spending auth: Collected	94	112	240	250
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-76	-112	-240	-250
1750	BA: Disc: Spending auth: Total		=====		
		18	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		18	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,108	7,948	7,315	7,316

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	83	0
2004	Direct obligations incurred (total)		=====		
		0	0	83	0
2101	Reimbursable obs incurred: Category A (by quarter)	18	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		18	0	0	0
2190	Obligations incurred		=====		
		18	0	83	0
2403	Unob Bal: Unapportioned: Other	8,091	7,948	7,232	7,316
2413	Expired Unobligated Balance: end of year	8,091	7,948	7,232	7,316

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 8,091	===== 7,948	===== 7,232	===== 7,316
2500	Total budgetary resources	===== 8,108	===== 7,948	===== 7,315	===== 7,316
2501	Memo: Budgetary resources, subj to apportionment	8,108	7,948	7,315	7,316
2503	Memo: Budgetary resources, direct unob bal, EOY	8,091	7,948	7,232	7,316

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,720	1,720	1,720	1,720
3011	Ob Bal: Obligations incurred: Expired accounts	18	0	83	0
3020	Ob Bal: Outlays (gross)	-135	-431	-1,533	-1,097
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-32	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,429	1,257	271	623
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-340	-340	-340	-340
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	76	112	240	250
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-264	-227	-99	-90
3100	Obligated balance, start of year	===== 1,381	===== 1,381	===== 1,381	===== 1,381
3200	Obligated balance, end of year	===== 1,165	===== 1,030	171	533

**BA & O, Net**

4000	Disc: Budget authority, gross	18	===== 0	0	0
4011	Disc: Outlays from balances	135	431	1,533	1,097
4020	Disc: Outlays, gross (total)	135	===== 431	===== 1,533	===== 1,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-94	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-112	-240	-250
4040	Disc: Offsets against gross BA and outlays (total)	-94	===== -112	-240	-250
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	76	112	240	250

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	76	===== 112	240	250
4080	Disc: Outlays, net	41	===== 319	===== 1,293	848
4190	Outlays, net (disc. and mand.)	41	===== 319	===== 1,293	848

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128  
 GTAS User: 202-616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	729	729	729	729
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-729
1050	Unob Bal: Unobligated balance (total)		=====		
		729	729	729	0
1060	Exp Unob Bal: Brought forward, Oct 1	729	729	729	729
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-729
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		729	729	729	0
1910	Total budgetary resources (disc. and mand.)		=====		
		729	729	729	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	729	729	729	0
2413	Expired Unobligated Balance: end of year	729	729	729	0
2490	Unob Bal: end of year		=====		
		729	729	729	0
2500	Total budgetary resources		=====		
		729	729	729	0
2501	Memo: Budgetary resources, subj to apportionment	729	729	729	0
2503	Memo: Budgetary resources, direct unob bal, EOY	729	729	729	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,883	7,883	7,883	7,883
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-500	-15,317
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,370	9,119	9,315
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,883	12,253	16,502	1,812
1060	Exp Unob Bal: Brought forward, Oct 1	7,883	7,883	7,883	7,883
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-500	-15,317
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4,370	9,119	9,315
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-69
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,883	12,253	16,502	1,812
1700	BA: Disc: Spending auth: Collected	85	141	233	78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-85	-141	-233	-1,890
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-1,812
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-1,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,883	12,253	16,502	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
 GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	20	0	0	1,812
2004	Direct obligations incurred (total)		=====		=====
		20	0	0	1,812
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1,812
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-1,812
2190	Obligations incurred		=====		
		20	0	0	0
2403	Unob Bal: Unapportioned: Other	7,863	12,253	16,502	0
2413	Expired Unobligated Balance: end of year	7,863	12,253	16,502	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,863	12,253	16,502	0
2500	Total budgetary resources	=====	=====	=====	
		7,883	12,253	16,502	0
2501	Memo: Budgetary resources, subj to apportionment	7,883	12,253	16,502	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,863	12,253	16,502	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,922	10,922	10,922	10,922
3011	Ob Bal: Obligations incurred: Expired accounts	20	0	0	0
3020	Ob Bal: Outlays (gross)	-160	-410	-395	-1,607
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4,370	-9,119	-9,315
3050	Ob Bal: EOY: Unpaid obligations	10,783	6,142	1,409	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,890	-1,890	-1,890	-1,890
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	85	141	233	1,890
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,805	-1,749	-1,657	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,032	9,032	9,032	9,032
3200	Obligated balance, end of year	=====	=====	=====	
		8,978	4,393	-248	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
GTAS User: 202-353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,812
4011	Disc: Outlays from balances	160	410	395	1,607
4020	Disc: Outlays, gross (total)	160	410	395	1,607
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	96	71	77	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-181	-212	-311	-148
4040	Disc: Offsets against gross BA and outlays (total)	-85	-141	-233	-78
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85	141	233	1,890
4060	Disc: Additional offsets against BA only (total)	85	141	233	1,890
4080	Disc: Outlays, net	75	270	161	1,529
4190	Outlays, net (disc. and mand.)	75	270	161	1,529

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	73,472	73,472	73,472	73,472
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-15,546
1021	Unob Bal: Recov of prior year unpaid obligations	1,721	13,110	17,865	18,644
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,193	86,582	91,336	76,501
1060	Exp Unob Bal: Brought forward, Oct 1	50,721	50,721	50,721	50,721
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	50	50	-5,000	-20,546
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,341	11,484	17,114	17,136
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-69
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		52,112	62,255	62,835	47,242
1100	BA: Disc: Appropriation	885,000	885,000	885,000	885,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-320
1121	BA: Disc: Approps transferred from other accounts	0	0	13,500	13,500
1130	BA: Disc: Appropriations permanently reduced	-10,000	-10,000	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		875,000	875,000	888,500	888,180
1700	BA: Disc: Spending auth: Collected	100,601	171,852	259,325	366,914
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	487,955	488,670	477,701	124,908
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	125,049	156,653	114,895	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		713,605	817,174	851,921	491,822
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,588,605	1,692,174	1,740,421	1,380,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,663,798	1,778,756	1,831,757	1,456,503

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	198,227	507,956	682,930	895,309
2104	Reimbursable obligations incurred (total)	110,209	213,533	370,407	479,911
2190	Obligations incurred	=====	=====	=====	=====
		308,435	721,489	1,053,337	1,375,220
2201	Unob Bal: Apportioned: Avail in the current period	290,246	319,240	341,015	35,086
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,011,981	674,146	373,904	0
2403	Unob Bal: Unapportioned: Other	53,135	63,881	63,501	46,197
2413	Expired Unobligated Balance: end of year	52,755	62,255	62,750	45,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,355,362	1,057,267	778,420	81,283
2500	Total budgetary resources	=====	=====	=====	=====
		1,663,798	1,778,756	1,831,757	1,456,503
2501	Memo: Budgetary resources, subj to apportionment	1,663,798	1,778,756	1,831,757	1,456,503
2503	Memo: Budgetary resources, direct unob bal, EOY	752,503	452,648	296,730	68,927
2504	Memo: Budgetary resources, reimb unob bal, EOY	602,859	604,619	481,690	12,356
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	412,029	412,029	412,029	412,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	308,397	721,489	1,053,254	1,375,209
3011	Ob Bal: Obligations incurred: Expired accounts	38	0	83	11
3020	Ob Bal: Outlays (gross)	-279,137	-607,231	-935,605	-1,288,036
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-380	-1,626	-751	-1,508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,341	-11,484	-17,114	-17,136
3050	Ob Bal: EOY: Unpaid obligations	439,606	513,177	511,897	480,569
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-325,694	-325,694	-325,694	-325,694
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-586,174	-629,936	-648,310	-332,007
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	98,219	141,266	170,609	207,099
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-813,649	-814,363	-803,395	-450,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,335	86,335	86,335	86,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		-374,043	-301,186	-291,498	29,967

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,588,605	1,692,174	1,740,421	1,380,002
4010	Disc: Outlays from new authority	153,241	418,550	680,262	994,229
4011	Disc: Outlays from balances	125,896	188,680	255,274	293,807
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		279,137	607,231	935,536	1,288,036
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-93,564	-159,603	-238,939	-338,761
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,037	-12,249	-20,386	-28,152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,601	-171,852	-259,325	-366,914
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-586,174	-629,936	-648,310	-332,007
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	98,219	141,266	170,609	207,099
4053	Disc: Offsets, BA only: Antic offsetting collect	-125,049	-156,653	-114,895	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-613,004	-645,322	-592,596	-124,908
4070	Disc: Budget authority, net	=====	=====	=====	=====
		875,000	875,000	888,500	888,180
4080	Disc: Outlays, net	=====	=====	=====	=====
		178,536	435,379	676,211	921,122
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		875,000	875,000	888,500	888,180
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		178,536	435,379	676,211	921,122

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,360	16,360	16,360	16,360
1021	Unob Bal: Recov of prior year unpaid obligations	6,323	1,023	381	1,203
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,645	3,287	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,683	20,028	20,028	17,563
1100	BA: Disc: Appropriation	162,246	133,561	133,561	46,568
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-55
1131	BA: Disc: Unob bal of approps permanently reduced	-6,000	-6,000	-6,000	-6,000
1134	BA: Disc: Appropriations precluded from obligation	-107,763	-82,745	-82,745	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,483	44,815	44,815	40,514
1700	BA: Disc: Spending auth: Collected	9,519	44,126	71,925	117,345
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	95,131	65,514	38,196	2,978
1702	BA: Disc: Spending auth: Previously unavailable	3,263	3,263	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		107,913	112,903	110,121	120,323
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		156,396	157,718	154,937	160,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,079	177,746	174,964	178,400



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	9,957	-2	11,737	159,879
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,957	-2	11,737	159,879
2101	Reimbursable obs incurred: Category A (by quarter)	36,155	93,670	110,128	4,629
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		36,155	93,670	110,128	4,629
2190	Obligations incurred	=====	=====	=====	=====
		46,112	93,668	121,865	164,507
2201	Unob Bal: Apportioned: Avail in the current period	20,626	19,322	27,066	13,892
2202	Unob Bal: Apportioned: Avail in subsequent periods	102,756	64,756	22,746	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,287	0
2403	Unob Bal: Unapportioned: Other	9,586	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,967	84,077	53,100	13,892
2500	Total budgetary resources	=====	=====	=====	=====
		179,079	177,746	174,964	178,400
2501	Memo: Budgetary resources, subj to apportionment	179,079	177,746	174,964	178,400
2503	Memo: Budgetary resources, direct unob bal, EOY	132,967	84,077	53,100	13,892
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,194	23,194	23,194	23,194
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,112	93,668	121,865	164,507
3020	Ob Bal: Outlays (gross)	-33,066	-74,816	-112,289	-157,611
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,323	-1,023	-381	-1,203
3050	Ob Bal: EOY: Unpaid obligations	29,916	41,024	32,389	28,887
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,813	-1,813	-1,813	-1,813
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-95,131	-65,514	-38,196	-2,978
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-96,944	-67,327	-40,009	-4,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,381	21,381	21,381	21,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		-67,028	-26,303	-7,620	24,096

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		156,396	157,718	154,937	160,836
4010 Disc:	Outlays from new authority	0	0	95,361	139,300
4011 Disc:	Outlays from balances	33,066	74,816	16,440	18,311
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		33,066	74,816	111,801	157,611
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-9,519	-44,126	-71,444	-2,301
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-481	-115,044
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,519	-44,126	-71,925	-117,345
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-95,131	-65,514	-38,196	-2,978
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-95,131	-65,514	-38,196	-2,978
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		51,746	48,078	44,815	40,514
4080,Disc:	Outlays, net	=====	=====	=====	=====
		23,547	30,689	39,875	40,266
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		51,746	48,078	44,815	40,514
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		23,547	30,689	39,875	40,266

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,360	16,360	16,360	16,360
1021	Unob Bal: Recov of prior year unpaid obligations	6,323	1,023	381	1,203
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2,645	3,287	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,683	20,028	20,028	17,563
1100	BA: Disc: Appropriation	162,246	133,561	133,561	46,568
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-55
1131	BA: Disc: Unob bal of approps permanently reduced	-6,000	-6,000	-6,000	-6,000
1134	BA: Disc: Appropriations precluded from obligation	-107,763	-82,745	-82,745	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,483	44,815	44,815	40,514
1700	BA: Disc: Spending auth: Collected	9,519	44,126	71,925	117,345
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	95,131	65,514	38,196	2,978
1702	BA: Disc: Spending auth: Previously unavailable	3,263	3,263	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		107,913	112,903	110,121	120,323
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		156,396	157,718	154,937	160,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,079	177,746	174,964	178,400

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,957	-2	11,737	159,879
2104	Reimbursable obligations incurred (total)	36,155	93,670	110,128	4,629
2190	Obligations incurred	=====	=====	=====	=====
		46,112	93,668	121,865	164,507
2201	Unob Bal: Apportioned: Avail in the current period	20,626	19,322	27,066	13,892
2202	Unob Bal: Apportioned: Avail in subsequent periods	102,756	64,756	22,746	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,287	0
2403	Unob Bal: Unapportioned: Other	9,586	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,967	84,077	53,100	13,892
2500	Total budgetary resources	=====	=====	=====	=====
		179,079	177,746	174,964	178,400
2501	Memo: Budgetary resources, subj to apportionment	179,079	177,746	174,964	178,400
2503	Memo: Budgetary resources, direct unob bal, EOY	132,967	84,077	53,100	13,892
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,194	23,194	23,194	23,194
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,112	93,668	121,865	164,507
3020	Ob Bal: Outlays (gross)	-33,066	-74,816	-112,289	-157,611
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,323	-1,023	-381	-1,203
3050	Ob Bal: EOY: Unpaid obligations	29,916	41,024	32,389	28,887
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,813	-1,813	-1,813	-1,813
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-95,131	-65,514	-38,196	-2,978
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-96,944	-67,327	-40,009	-4,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,381	21,381	21,381	21,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		-67,028	-26,303	-7,620	24,096

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		156,396	157,718	154,937	160,836
4010	Disc: Outlays from new authority	0	0	95,361	139,300
4011	Disc: Outlays from balances	33,066	74,816	16,440	18,311
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		33,066	74,816	111,801	157,611
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,519	-44,126	-71,444	-2,301
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-481	-115,044
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,519	-44,126	-71,925	-117,345
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-95,131	-65,514	-38,196	-2,978
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-95,131	-65,514	-38,196	-2,978
4070	Disc: Budget authority, net	=====	=====	=====	=====
		51,746	48,078	44,815	40,514
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,547	30,689	39,875	40,266
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,746	48,078	44,815	40,514
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,547	30,689	39,875	40,266

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	51,270	51,270	51,270	51,270
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	27,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,559	2,094	2,798	3,676
1041	Unob Bal: Antic recov of prior year unpaid obl	0	81	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,829	53,445	54,067	81,946
1130	BA: Disc: Appropriations permanently reduced	0	-9,000	-9,000	-9,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-9,000	-9,000	-9,000
1700	BA: Disc: Spending auth: Collected	18,340	52,079	88,037	171,970
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	94,005	117,499	87,153	10,085
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	57,097	4,394	24,323	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		169,443	173,972	199,513	182,055
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,443	164,972	190,513	173,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,272	218,417	244,580	255,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,522	7,674	8,003	30,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,522	7,674	8,003	30,387
2101	Reimbursable obs incurred: Category A (by quarter)	19,858	83,379	115,438	175,289
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,858	83,379	115,438	175,289
2190	Obligations incurred	=====	=====	=====	=====
		36,381	91,053	123,440	205,676
2201	Unob Bal: Apportioned: Avail in the current period	44,040	42,538	53,658	49,324
2202	Unob Bal: Apportioned: Avail in subsequent periods	141,034	84,745	67,278	0
2203	Unob Bal: Apportioned: Anticipated	0	81	0	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	817	0	204	0
<b>2490</b>	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		185,891	127,363	121,140	49,324
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		222,272	218,417	244,580	255,000
2501	Memo: Budgetary resources, subj to apportionment	222,272	218,417	244,580	255,000
2503	Memo: Budgetary resources, direct unob bal, EOY	26,319	12,621	5,144	5,939
2504	Memo: Budgetary resources, reimb unob bal, EOY	159,572	114,742	115,996	43,386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,340	42,340	42,340	42,340
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,381	91,053	123,440	205,676
3020	Ob Bal: Outlays (gross)	-36,753	-78,060	-116,419	-174,424
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,559	-2,094	-2,798	-3,676
3050	Ob Bal: EOY: Unpaid obligations	40,408	53,239	46,563	69,915
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-69,105	-69,105	-69,105	-69,105
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-94,005	-117,499	-87,153	-10,085
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-163,111	-186,604	-156,259	-79,190
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-26,766	-26,766	-26,766	-26,766
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-122,703	-133,365	-109,696	-9,275

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,443	164,972	190,513	173,055
4010	Disc: Outlays from new authority	22,868	60,271	95,649	164,089
4011	Disc: Outlays from balances	13,885	17,789	20,770	10,335
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		36,753	78,060	116,419	174,424
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,340	-52,079	-88,037	-171,970
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,340	-52,079	-88,037	-171,970
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-94,005	-117,499	-87,153	-10,085
4053	Disc: Offsets, BA only: Antic offsetting collect	-57,097	-4,394	-24,323	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-151,103	-121,893	-111,476	-10,085
4070	Disc: Budget authority, net		=====	=====	=====
		0	-9,000	-9,000	-9,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,413	25,981	28,382	2,455
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-9,000	-9,000	-9,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,413	25,981	28,382	2,455



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -15/16-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	761	761	761
1160	BA: Disc: Appropriation (total)		=====		
		0	761	761	761
1700	BA: Disc: Spending auth: Collected	0	1,045	3,230	8,441
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	10,375	8,190	5,078
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	9,086	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	11,420	20,506	13,520
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,181	21,267	14,281
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,181	21,267	14,281

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	131	184	320
2004	Direct obligations incurred (total)		=====		
		0	131	184	320
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,796	4,172	13,520
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,796	4,172	13,520
2190	Obligations incurred		=====	=====	=====
		0	1,927	4,356	13,839
2201	Unob Bal: Apportioned: Avail in the current period	0	1,879	3,221	442
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	8,375	13,689	0
2490	Unob Bal: end of year		=====	=====	
		0	10,254	16,911	442
2500	Total budgetary resources		=====	=====	=====
		0	12,181	21,267	14,281
2501	Memo: Budgetary resources, subj to apportionment	0	12,181	21,267	14,281
2503	Memo: Budgetary resources, direct unob bal, EOY	0	630	578	442

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -15/16-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	9,624	16,333	0
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,927	4,356	13,839
3020	Ob Bal: Outlays (gross)	0	-1,691	-3,713	-8,432
3050	Ob Bal: EOY: Unpaid obligations	0	236	643	5,407
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-10,375	-8,190	-5,078
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-10,375	-8,190	-5,078
3200	Obligated balance, end of year	0	-10,139	-7,547	329

**BA & O, Net**

4000	Disc: Budget authority, gross	0	12,181	21,267	14,281
4010	Disc: Outlays from new authority	0	1,691	3,713	8,432
4020	Disc: Outlays, gross (total)	0	1,691	3,713	8,432
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3,230	-8,441
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,045	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,045	-3,230	-8,441
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-10,375	-8,190	-5,078
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-9,086	0
4060	Disc: Additional offsets against BA only (total)	0	-10,375	-17,275	-5,078
4070	Disc: Budget authority, net	0	761	761	761
4080	Disc: Outlays, net	0	646	483	-10
4180	Budget authority, net (disc. and mand.)	0	761	761	761

11/24/15  
13:24:29  
(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -15/16-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 646	483	-10

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	295	295	295	295
1011	Unob Bal: Transferred from other accounts	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	9	36	14	0
1050	Unob Bal: Unobligated balance (total)		=====		
		344	371	349	335
1700	BA: Disc: Spending auth: Collected	3,631	3,800	6,624	6,481
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	10,201	-1,300	-3,981	-4,276
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,332	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,832	13,832	2,643	2,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,832	13,832	2,643	2,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,176	14,203	2,992	2,540

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	190	-214	242	273
2004	Direct obligations incurred (total)		=====		
		190	-214	242	273
2101	Reimbursable obs incurred: Category A (by quarter)	2,099	2,903	2,500	2,205
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,099	2,903	2,500	2,205
2190	Obligations incurred	=====	=====	=====	=====
		2,289	2,690	2,742	2,478
2201	Unob Bal: Apportioned: Avail in the current period	2,117	6,360	236	62
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,760	5,118	0	0
2403	Unob Bal: Unapportioned: Other	9	36	14	0
2490	Unob Bal: end of year	=====	=====		
		11,886	11,513	250	62
2500	Total budgetary resources	=====	=====	=====	=====
		14,176	14,203	2,992	2,540

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	14,176	14,203	2,992	2,540
2503	Memo: Budgetary resources, direct unob bal, EOY	9,914	155	121	62
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,972	11,358	129	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,190	3,190	3,190	3,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,289	2,690	2,742	2,478
3020	Ob Bal: Outlays (gross)	-2,320	-3,042	-3,838	-4,576
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-36	-14	0
3050	Ob Bal: EOY: Unpaid obligations	3,151	2,802	2,080	1,092
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,268	-6,268	-6,268	-6,268
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-10,201	1,300	3,981	4,276
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,469	-4,969	-2,287	-1,992
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,078	-3,078	-3,078	-3,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,318	-2,166	-208	-900

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,832	13,832	2,643	2,205
4011	Disc: Outlays from balances	2,320	3,042	3,838	4,576
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,320	3,042	3,838	4,576
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,631	0	-6,481	-6,481
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3,800	-143	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,631	-3,800	-6,624	-6,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,201	1,300	3,981	4,276
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-11,332	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,201	-10,032	3,981	4,276

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	==== -1,311	===== -758	==== -2,785	==== -1,905
4190	Outlays, net (disc. and mand.)	==== -1,311	===== -758	==== -2,785	==== -1,905

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /15-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	1,960,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-835
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,960,000	1,960,000	1,960,000	1,959,165
1700	BA: Disc: Spending auth: Collected	0	46,814	53,394	162,856
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	151,334	117,721	123,099	18,118
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,666	4,465	8,651	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		169,000	169,000	185,144	180,973
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,129,000	2,129,000	2,145,144	2,140,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,129,000	2,129,000	2,145,144	2,140,139

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	488,860	1,126,045	1,504,520	1,952,481
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		488,860	1,126,045	1,504,520	1,952,481
2101	Reimbursable obs incurred: Category A (by quarter)	29,563	81,681	126,728	180,973
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		29,563	81,681	126,728	180,973
2190	Obligations incurred	=====	=====	=====	=====
		518,422	1,207,726	1,631,247	2,133,454
2201	Unob Bal: Apportioned: Avail in the current period	1,789	387,051	280,641	6,685
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,608,789	534,223	233,255	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,610,578	921,274	513,897	6,685
2500	Total budgetary resources	=====	=====	=====	=====
		2,129,000	2,129,000	2,145,144	2,140,139
2501	Memo: Budgetary resources, subj to apportionment	2,129,000	2,129,000	2,145,144	2,140,139

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /15-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,471,140	833,955	455,480	6,685
2504	Memo: Budgetary resources, reimb unob bal, EOY	139,437	87,319	58,416	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	518,422	1,207,726	1,631,247	2,133,454
3020	Ob Bal: Outlays (gross)	-320,055	-840,427	-1,317,460	-1,860,885
3050	Ob Bal: EOY: Unpaid obligations	198,368	367,299	313,788	272,569
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-151,334	-117,721	-123,099	-18,118
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-151,334	-117,721	-123,099	-18,118
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,033	249,578	190,689	254,452

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,129,000	2,129,000	2,145,144	2,140,139
4010	Disc: Outlays from new authority	320,055	840,427	1,317,460	1,860,885
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		320,055	840,427	1,317,460	1,860,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-46,814	-53,394	-162,856
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-46,814	-53,394	-162,856
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-151,334	-117,721	-123,099	-18,118
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,666	-4,465	-8,651	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-169,000	-122,186	-131,750	-18,118
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,960,000	1,960,000	1,960,000	1,959,165
4080	Disc: Outlays, net	=====	=====	=====	=====
		320,055	793,613	1,264,065	1,698,029
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,960,000	1,960,000	1,960,000	1,959,165



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /15-0322  
GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		320,055	793,613	1,264,065	1,698,029

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	85	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		111	26	26	26
1060	Exp Unob Bal: Brought forward, Oct 1	26	26	26	26
1081	Exp Unob Bal: Recov of prior year unpaid obs	85	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		111	26	26	26
1700	BA: Disc: Spending auth: Collected	4,825	5,030	5,072	5,097
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,910	-4,883	-4,880	-5,097
1750	BA: Disc: Spending auth: Total	=====	=====		
		-85	147	191	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-85	147	191	0
1910	Total budgetary resources (disc. and mand.)		=====		
		26	174	218	26

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-57	49	-46	0
2004	Direct obligations incurred (total)		=====		
		-57	49	-46	0
2101	Reimbursable obs incurred: Category A (by quarter)	57	-49	46	0
2104	Reimbursable obligations incurred (total)		=====		
		57	-49	46	0
2403	Unob Bal: Unapportioned: Other	26	174	218	26
2413	Expired Unobligated Balance: end of year	26	174	218	26
2490	Unob Bal: end of year		=====		
		26	174	218	26
2500	Total budgetary resources		=====		
		26	174	218	26

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	26	174	218	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	147	191	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	611	611	611	611
3020	Ob Bal: Outlays (gross)	-134	-331	-386	-457
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	391	280	225	154
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,257	-5,257	-5,257	-5,257
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,910	4,883	4,880	5,097
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-347	-375	-377	-160
3100	Obligated balance, start of year	====	====	====	====
		-4,647	-4,647	-4,647	-4,647
3200	Obligated balance, end of year	====	====	====	====
		44	-95	-152	-7

**BA & O, Net**

4000	Disc: Budget authority, gross		====		
		-85	147	191	0
4011	Disc: Outlays from balances	134	331	386	457
4020	Disc: Outlays, gross (total)		====		
		134	331	386	457
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,792	-4,883	-4,880	-4,880
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-147	-191	-217
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-4,825	-5,030	-5,072	-5,097
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,910	4,883	4,880	5,097
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		4,910	4,883	4,880	5,097
4080	Disc: Outlays, net	====	====	====	====
		-4,691	-4,699	-4,686	-4,640

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -4,691	==== -4,699	==== -4,686	==== -4,640

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,582	19,582	19,582	19,582
1021	Unob Bal: Recov of prior year unpaid obligations	2,799	6,603	11,837	17,570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,380	26,184	31,419	37,152
1060	Exp Unob Bal: Brought forward, Oct 1	19,582	19,582	19,582	19,582
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,799	6,603	11,837	17,570
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		22,380	26,184	31,419	37,152
1700	BA: Disc: Spending auth: Collected	37,084	38,159	38,084	38,502
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-37,084	-37,959	-37,923	-38,471
1750	BA: Disc: Spending auth: Total	0	201	161	32
1900	Budget authority total (disc. and mand.)	0	201	161	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,380	26,385	31,580	37,183

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	32
2104	Reimbursable obligations incurred (total)	0	0	0	32
2190	Obligations incurred	0	0	0	32
2403	Unob Bal: Unapportioned: Other	22,380	26,385	31,580	37,152
2413	Expired Unobligated Balance: end of year	22,380	26,385	31,580	37,152
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,380	26,385	31,580	37,152
2500	Total budgetary resources	=====	=====	=====	=====
		22,380	26,385	31,580	37,183
2501	Memo: Budgetary resources, subj to apportionment	22,380	26,385	31,580	37,183

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	22,380	26,385	31,580	37,152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288,190	288,190	288,190	288,190
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	32
3020	Ob Bal: Outlays (gross)	-120,097	-155,880	-186,570	-211,813
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,799	-6,603	-11,837	-17,570
3050	Ob Bal: EOY: Unpaid obligations	165,295	125,707	89,783	58,839
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-38,477	-38,477	-38,477	-38,477
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	37,084	37,959	37,923	38,471
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,393	-518	-554	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		249,713	249,713	249,713	249,713
3200	Obligated balance, end of year	=====	=====	=====	=====
		163,902	125,189	89,229	58,832

**BA & O, Net**

4000	Disc: Budget authority, gross	0	201	161	32
4011	Disc: Outlays from balances	120,097	155,880	186,570	211,813
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		120,097	155,880	186,570	211,813
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-36,977	-38,159	-38,084	-38,502
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-107	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,084	-38,159	-38,084	-38,502
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37,084	37,959	37,923	38,471
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		37,084	37,959	37,923	38,471
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,012	117,720	148,486	173,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,012	117,720	148,486	173,311

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1060	Exp Unob Bal: Brought forward, Oct 1	32	32	32	32
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		32	32	32	32
1700	BA: Disc: Spending auth: Collected	130	135	162	269
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-130	-135	-162	-269
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-15	0	-82	0
2004	Direct obligations incurred (total)		=====		
		-15	0	-82	0
2101	Reimbursable obs incurred: Category A (by quarter)	15	0	82	0
2104	Reimbursable obligations incurred (total)		=====		
		15	0	82	0
2403	Unob Bal: Unapportioned: Other	32	32	32	32
2413	Expired Unobligated Balance: end of year	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	32



Budget Agency: Department of Justice  
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322  
 GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	502	502	502	502
3020	Ob Bal: Outlays (gross)	-20	-49	-50	-156
3050	Ob Bal: EOY: Unpaid obligations	481	452	452	345
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-556	-556	-556	-556
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	130	135	162	269
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-426	-421	-394	-287
3100	Obligated balance, start of year		=====		
		-54	-54	-54	-54
3200	Obligated balance, end of year		=====		
		55	31	58	58
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	49	50	156
4020	Disc: Outlays, gross (total)		=====		
		20	49	50	156
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	-130	-157	-157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-112
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-130	-135	-162	-269
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	130	135	162	269
4060	Disc: Additional offsets against BA only (total)		=====		
		130	135	162	269
4080	Disc: Outlays, net		=====		
		-109	-85	-112	-112
4190	Outlays, net (disc. and mand.)		=====		
		-109	-85	-112	-112

Budget Agency: Department of Justice  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,182	24,182	24,182	24,182
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,591	2,527	3,226	3,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,773	26,709	27,407	23,919
1060	Exp Unob Bal: Brought forward, Oct 1	24,182	24,182	24,182	24,182
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-4,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,591	2,527	3,226	3,737
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,773	26,709	27,407	23,919
1700	BA: Disc: Spending auth: Collected	80	146	149	178
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-80	-146	-149	-178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,773	26,709	27,407	23,919

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25,773	26,709	27,407	23,919
2413	Expired Unobligated Balance: end of year	25,773	26,709	27,407	23,919
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,773	26,709	27,407	23,919
2500	Total budgetary resources	=====	=====	=====	=====
		25,773	26,709	27,407	23,919
2501	Memo: Budgetary resources, subj to apportionment	25,773	26,709	27,407	23,919
2503	Memo: Budgetary resources, direct unob bal, EOY	25,773	26,709	27,407	23,919

Budget Agency: Department of Justice  
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 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,981	25,981	25,981	25,981
3020	Ob Bal: Outlays (gross)	-6,834	-13,761	-15,232	-15,597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,591	-2,527	-3,226	-3,737
3050	Ob Bal: EOY: Unpaid obligations	17,556	9,693	7,523	6,647
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-251	-251	-251	-251
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	80	146	149	178
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-171	-106	-103	-73
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,730	25,730	25,730	25,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,385	9,587	7,420	6,574

**BA & O, Net**

4011	Disc: Outlays from balances	6,834	13,761	15,232	15,597
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,834	13,761	15,232	15,597
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80	-145	-147	-177
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80	-146	-149	-178
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	80	146	149	178
4060	Disc: Additional offsets against BA only (total)		=====		
		80	146	149	178
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,753	13,615	15,084	15,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,753	13,615	15,084	15,419

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
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Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208	208	208	208
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	208	208
1060	Exp Unob Bal: Brought forward, Oct 1	208	208	208	208
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		208	208	208	208
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	208	208

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	208	208	208	208
2413	Expired Unobligated Balance: end of year	208	208	208	208
2490	Unob Bal: end of year		=====		
		208	208	208	208
2500	Total budgetary resources		=====		
		208	208	208	208
2501	Memo: Budgetary resources, subj to apportionment	208	208	208	208
2503	Memo: Budgetary resources, direct unob bal, EOY	208	208	208	208

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26,208	26,208	26,208	26,208
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-13,000
1021	Unob Bal: Recov of prior year unpaid obligations	626	1,617	2,650	3,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,834	27,825	28,858	16,444
1060	Exp Unob Bal: Brought forward, Oct 1	26,208	26,208	26,208	26,208
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-13,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	626	1,617	2,650	3,236
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		26,834	27,825	28,858	16,444
1700	BA: Disc: Spending auth: Collected	31	1,047	1,050	1,104
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-31	-892	-1,050	-1,104
1750	BA: Disc: Spending auth: Total	0	155	0	0
1900	Budget authority total (disc. and mand.)	0	155	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,834	27,981	28,858	16,444

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26,834	27,981	28,858	16,444
2413	Expired Unobligated Balance: end of year	26,834	27,981	28,858	16,444
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,834	27,981	28,858	16,444
2500	Total budgetary resources	=====	=====	=====	=====
		26,834	27,981	28,858	16,444
2501	Memo: Budgetary resources, subj to apportionment	26,834	27,981	28,858	16,444
2503	Memo: Budgetary resources, direct unob bal, EOY	26,834	27,981	28,858	16,444

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,424	24,424	24,424	24,424
3020	Ob Bal: Outlays (gross)	-1,071	-7,075	-8,157	-9,020
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-626	-1,617	-2,650	-3,236
3050	Ob Bal: EOY: Unpaid obligations	22,727	15,732	13,616	12,168
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,328	-1,328	-1,328	-1,328
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	31	892	1,050	1,104
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,297	-436	-277	-224
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,096	23,096	23,096	23,096
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,430	15,296	13,339	11,944

**BA & O, Net**

4000	Disc: Budget authority, gross	0	155	0	0
4011	Disc: Outlays from balances	1,071	7,075	8,157	9,020
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,071	7,075	8,157	9,020
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	37	-1,047	-1,016	-1,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	0	-35	-88
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-1,047	-1,050	-1,104
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	892	1,050	1,104
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		31	892	1,050	1,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,040	6,027	7,107	7,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,040	6,027	7,107	7,916

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461	461	461	461
1050	Unob Bal: Unobligated balance (total)		=====		
		461	461	461	461
1060	Exp Unob Bal: Brought forward, Oct 1	461	461	461	461
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		461	461	461	461
1910	Total budgetary resources (disc. and mand.)		=====		
		461	461	461	461

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	461	461	461	461
2413	Expired Unobligated Balance: end of year	461	461	461	461
2490	Unob Bal: end of year		=====		
		461	461	461	461
2500	Total budgetary resources		=====		
		461	461	461	461
2501	Memo: Budgetary resources, subj to apportionment	461	461	461	461
2503	Memo: Budgetary resources, direct unob bal, EOY	461	461	461	461

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	8	8

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,146	13,146	13,146	13,146
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	94
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,146	13,146	13,146	3,241
1060	Exp Unob Bal: Brought forward, Oct 1	13,146	13,146	13,146	13,146
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-10,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	94
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,146	13,146	13,146	3,241
1700	BA: Disc: Spending auth: Collected	31	23	31	58
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-31	-23	-31	-58
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,146	13,146	13,146	3,241

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	157	69	9	0
2004	Direct obligations incurred (total)		=====		
		157	69	9	0
2190	Obligations incurred		=====		
		157	69	9	0
2403	Unob Bal: Unapportioned: Other	12,989	13,077	13,137	3,241
2413	Expired Unobligated Balance: end of year	12,989	13,077	13,137	3,241
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,989	13,077	13,137	3,241
2500	Total budgetary resources	=====	=====	=====	=====
		13,146	13,146	13,146	3,241
2501	Memo: Budgetary resources, subj to apportionment	13,146	13,146	13,146	3,241
2503	Memo: Budgetary resources, direct unob bal, EOY	12,989	13,077	13,137	3,241

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,933	3,933	3,933	3,933
3011	Ob Bal: Obligations incurred: Expired accounts	157	69	9	0
3020	Ob Bal: Outlays (gross)	-729	-1,091	-2,063	-2,647
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-94
3050	Ob Bal: EOY: Unpaid obligations	3,362	2,912	1,879	1,192
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-59	-59	-59	-59
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	31	23	31	58
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-28	-35	-28	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,874	3,874	3,874	3,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,333	2,876	1,851	1,192

**BA & O, Net**

4011	Disc: Outlays from balances	729	1,091	2,063	2,647
4020	Disc: Outlays, gross (total)	729	1,091	2,063	2,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	2	4	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-25	-34	-60
4040	Disc: Offsets against gross BA and outlays (total)	-31	-23	-31	-58
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	23	31	58
4060	Disc: Additional offsets against BA only (total)	31	23	31	58
4080	Disc: Outlays, net	698	1,067	2,032	2,589
4190	Outlays, net (disc. and mand.)	698	1,067	2,032	2,589

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	505	505	505	505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-505
1050	Unob Bal: Unobligated balance (total)		=====		
		505	505	505	0
1060	Exp Unob Bal: Brought forward, Oct 1	505	505	505	505
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-505
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		505	505	505	0
1910	Total budgetary resources (disc. and mand.)		=====		
		505	505	505	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	505	505	505	0
2413	Expired Unobligated Balance: end of year	505	505	505	0
2490	Unob Bal: end of year		=====		
		505	505	505	0
2500	Total budgetary resources		=====		
		505	505	505	0
2501	Memo: Budgetary resources, subj to apportionment	505	505	505	0
2503	Memo: Budgetary resources, direct unob bal, EOY	505	505	505	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,376	1,376	1,376	1,376
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,845
1021	Unob Bal: Recov of prior year unpaid obligations	349	551	1,409	2,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,725	1,927	2,785	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,376	1,376	1,376	1,376
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,845
1081	Exp Unob Bal: Recov of prior year unpaid obs	349	551	1,409	2,469
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,725	1,927	2,785	0
1700	BA: Disc: Spending auth: Collected	2	2	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,727	1,929	2,787	2

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	1,727	1,929	2,787	0
2413	Expired Unobligated Balance: end of year	1,727	1,929	2,787	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,727	1,929	2,787	0
2500	Total budgetary resources	=====	=====	=====	
		1,727	1,929	2,787	2

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322  
 GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,727	1,929	2,787	2
2503	Memo: Budgetary resources, direct unob bal, EOY	1,727	1,929	2,787	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,528	7,528	7,528	7,528
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-170	-4,805	-5,072	-5,061
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-349	-551	-1,409	-2,469
3050	Ob Bal: EOY: Unpaid obligations	7,009	2,172	1,047	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	1	1	1	1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	-1	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	1	1	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,529	7,529	7,529	7,529
3200	Obligated balance, end of year	=====	=====	=====	0
		7,009	2,173	1,047	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	170	4,805	5,072	5,061
4020	Disc: Outlays, gross (total)		=====	=====	=====
		170	4,805	5,072	5,061
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		168	4,803	5,071	5,060

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322  
GTAS User: Lavice Vamille Burns / 202-616-5264 / lavice.c.burns@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	168	==== 4,803	==== 5,071	==== 5,060

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	137,290	137,290	137,290	137,290
1011	Unob Bal: Transferred from other accounts	40	40	40	40
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,350
1021	Unob Bal: Recov of prior year unpaid obligations	7,018	13,428	21,934	30,782
1041	Unob Bal: Antic recov of prior year unpaid obl	0	81	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		144,348	150,840	159,265	163,763
1060	Exp Unob Bal: Brought forward, Oct 1	85,726	85,726	85,726	85,726
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-31,350
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,450	11,299	19,123	27,106
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		91,176	97,024	104,848	81,482
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	1,960,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-835
1121	BA: Disc: Approps transferred from other accounts	0	761	761	761
1130	BA: Disc: Appropriations permanently reduced	0	-9,000	-9,000	-9,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,960,000	1,951,761	1,951,761	1,950,927
1700	BA: Disc: Spending auth: Collected	64,154	148,280	195,833	394,957
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	213,275	200,258	170,266	-16,172
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	74,763	20,191	42,059	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		352,192	368,729	408,159	378,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,312,192	2,320,490	2,359,920	2,329,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,456,540	2,471,330	2,519,185	2,493,475

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	505,657	1,133,755	1,512,829	1,983,460
2104	Reimbursable obligations incurred (total)	51,593	169,710	248,965	372,020
2190	Obligations incurred	=====	=====	=====	=====
		557,249	1,303,465	1,761,794	2,355,480
2201	Unob Bal: Apportioned: Avail in the current period	47,946	437,828	337,757	56,513
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,759,583	632,460	314,223	0
2203	Unob Bal: Apportioned: Anticipated	0	81	0	0
2403	Unob Bal: Unapportioned: Other	91,761	97,496	105,411	81,482
2413	Expired Unobligated Balance: end of year	90,935	97,460	105,193	81,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,899,290	1,167,865	757,390	137,995
2500	Total budgetary resources	=====	=====	=====	=====
		2,456,540	2,471,330	2,519,185	2,493,475
2501	Memo: Budgetary resources, subj to apportionment	2,456,540	2,471,330	2,519,185	2,493,475
2503	Memo: Budgetary resources, direct unob bal, EOY	1,598,309	944,676	566,325	94,610
2504	Memo: Budgetary resources, reimb unob bal, EOY	300,982	223,190	191,065	43,386
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	396,706	396,706	396,706	396,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	557,092	1,303,396	1,761,785	2,355,447
3011	Ob Bal: Obligations incurred: Expired accounts	157	69	9	33
3020	Ob Bal: Outlays (gross)	-488,183	-1,106,211	-1,658,959	-2,293,068
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,568	-2,130	-2,812	-3,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,450	-11,299	-19,123	-27,106
3050	Ob Bal: EOY: Unpaid obligations	458,754	580,531	477,606	428,336
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-121,301	-121,301	-121,301	-121,301
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-255,541	-244,295	-214,461	-29,005
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	42,266	44,038	44,195	45,177
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-334,576	-321,559	-291,568	-105,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		275,404	275,404	275,404	275,404
3200	Obligated balance, end of year	=====	=====	=====	=====
		124,178	258,972	186,039	323,206



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,312,192	2,320,490	2,359,920	2,329,712
4010	Disc: Outlays from new authority	342,923	902,390	1,416,822	2,033,405
4011	Disc: Outlays from balances	145,260	203,821	242,138	259,663
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		488,183	1,106,211	1,658,959	2,293,068
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-63,921	-143,258	-195,424	-394,479
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-233	-5,023	-410	-479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,154	-148,280	-195,833	-394,957
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-255,541	-244,295	-214,461	-29,005
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	42,266	44,038	44,195	45,177
4053	Disc: Offsets, BA only: Antic offsetting collect	-74,763	-20,191	-42,059	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-288,038	-220,448	-212,325	16,172
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,960,000	1,951,761	1,951,761	1,950,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		424,029	957,930	1,463,126	1,898,111
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,960,000	1,951,761	1,951,761	1,950,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		424,029	957,930	1,463,126	1,898,111

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /15-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,100	2,326	2,326	2,326
1130	BA: Disc: Appropriations permanently reduced	-1	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,512	0	0	0
1160	BA: Disc: Appropriation (total)	586	2,326	2,326	2,326
1900	Budget authority total (disc. and mand.)	586	2,326	2,326	2,326
1910	Total budgetary resources (disc. and mand.)	586	2,326	2,326	2,326

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	380	741	1,190	1,993
2004	Direct obligations incurred (total)	380	741	1,190	1,993
2190	Obligations incurred	380	741	1,190	1,993
2201	Unob Bal: Apportioned: Avail in the current period	206	334	511	333
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,251	626	0
2490	Unob Bal: end of year	206	1,585	1,136	333
2500	Total budgetary resources	586	2,326	2,326	2,326
2501	Memo: Budgetary resources, subj to apportionment	586	2,326	2,326	2,326
2503	Memo: Budgetary resources, direct unob bal, EOY	206	1,585	1,136	333

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /15-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	380	741	1,190	1,993
3020	Ob Bal: Outlays (gross)	-233	-651	-1,031	-1,492
3050	Ob Bal: EOY: Unpaid obligations	147	90	158	501
3200	Obligated balance, end of year		=====		
		147	90	158	501

**BA & O, Net**

4000	Disc: Budget authority, gross	586	=====	=====	=====
			2,326	2,326	2,326
4010	Disc: Outlays from new authority	233	651	1,031	1,492
4020	Disc: Outlays, gross (total)	233	=====	=====	=====
			651	1,031	1,492
4070	Disc: Budget authority, net	586	=====	=====	=====
			2,326	2,326	2,326
4080	Disc: Outlays, net	233	=====	=====	=====
			651	1,031	1,492
4180	Budget authority, net (disc. and mand.)	586	=====	=====	=====
			2,326	2,326	2,326
4190	Outlays, net (disc. and mand.)	233	=====	=====	=====
			651	1,031	1,492

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	22	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		79	57	57	64
1060	Exp Unob Bal: Brought forward, Oct 1	57	57	57	57
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		79	57	57	64
1910	Total budgetary resources (disc. and mand.)		=====		
		79	57	57	64

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	17	0
2004	Direct obligations incurred (total)		=====		
		0	14	17	0
2190	Obligations incurred		=====		
		0	14	17	0
2403	Unob Bal: Unapportioned: Other	79	43	40	64
2413	Expired Unobligated Balance: end of year	79	43	40	64
2490	Unob Bal: end of year		=====		
		79	43	40	64
2500	Total budgetary resources		=====		
		79	57	57	64
2501	Memo: Budgetary resources, subj to apportionment	79	57	57	64
2503	Memo: Budgetary resources, direct unob bal, EOY	79	43	40	64

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	453	453	453	453
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	17	0
3020	Ob Bal: Outlays (gross)	-103	-149	-164	-213
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	328	317	305	232
<b>3100,Obligated balance, start of year</b>			=====		
		453	453	453	453
<b>3200,Obligated balance, end of year</b>			=====		
		328	317	305	232

**BA & O, Net**

4011	Disc: Outlays from balances	103	149	164	213
4020	Disc: Outlays, gross (total)		=====		
		103	149	164	213
<b>4080,Disc: Outlays, net</b>			=====		
		103	149	164	213
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		103	149	164	213

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	90
1060	Exp Unob Bal: Brought forward, Oct 1	66	66	66	66
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		66	66	66	90
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	90

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	21	21	0
2004	Direct obligations incurred (total)		=====		
		10	21	21	0
2190	Obligations incurred		=====		
		10	21	21	0
2403	Unob Bal: Unapportioned: Other	57	45	45	90
2413	Expired Unobligated Balance: end of year	57	45	45	90
2490	Unob Bal: end of year		=====		
		57	45	45	90
2500	Total budgetary resources		=====		
		66	66	66	90
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	90
2503	Memo: Budgetary resources, direct unob bal, EOY	57	45	45	90

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50	50	50	50
3011	Ob Bal: Obligations incurred: Expired accounts	10	21	21	0
3020	Ob Bal: Outlays (gross)	-15	-26	-26	-26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	44	44	44	0
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		44	44	44	0

**BA & O, Net**

4011	Disc: Outlays from balances	15	26	26	26
4020	Disc: Outlays, gross (total)		=====		
		15	26	26	26
4080	Disc: Outlays, net		=====		
		15	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		15	26	26	26

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1060	Exp Unob Bal: Brought forward, Oct 1	24	24	24	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2413	Expired Unobligated Balance: end of year	24	24	24	24
2490	Unob Bal: end of year		=====		
		24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24
2501	Memo: Budgetary resources, subj to apportionment	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	24	24



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	242	242	242	242
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	71	81
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	323
1060	Exp Unob Bal: Brought forward, Oct 1	242	242	242	242
1081	Exp Unob Bal: Recov of prior year unpaid obs	71	71	71	81
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		313	313	313	323
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	323

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	313	313	313	323
2413	Expired Unobligated Balance: end of year	313	313	313	323
2490	Unob Bal: end of year		=====		
		313	313	313	323
2500	Total budgetary resources		=====		
		313	313	313	323
2501	Memo: Budgetary resources, subj to apportionment	313	313	313	323
2503	Memo: Budgetary resources, direct unob bal, EOY	313	313	313	323

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100  
GTAS User: 202616565 / Heidi.Adams@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81	81	81	81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-71	-71	-81
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year	81	====	81	81
3200	Obligated balance, end of year	10	====	10	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100  
 GTAS User: 202616565 / Heidi.Adams@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	486	486	486	486
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-486
1050	Unob Bal: Unobligated balance (total)		=====		
		486	486	486	0
1060	Exp Unob Bal: Brought forward, Oct 1	486	486	486	486
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-486
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		486	486	486	0
1910	Total budgetary resources (disc. and mand.)		=====		
		486	486	486	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	486	486	486	0
2413	Expired Unobligated Balance: end of year	486	486	486	0
2490	Unob Bal: end of year		=====		
		486	486	486	0
2500	Total budgetary resources		=====		
		486	486	486	0
2501	Memo: Budgetary resources, subj to apportionment	486	486	486	0
2503	Memo: Budgetary resources, direct unob bal, EOY	486	486	486	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims  
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104  
GTAS User: 202616565 / Heidi.Adams@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
 Treasury Account:  
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	894	894	894	894
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-486
1021	Unob Bal: Recov of prior year unpaid obligations	93	71	71	111
1050	Unob Bal: Unobligated balance (total)		=====		
		987	965	965	519
1060	Exp Unob Bal: Brought forward, Oct 1	876	876	876	876
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-486
1081	Exp Unob Bal: Recov of prior year unpaid obs	93	71	71	111
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		969	947	947	501
1100	BA: Disc: Appropriation	2,100	2,326	2,326	2,326
1130	BA: Disc: Appropriations permanently reduced	-1	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,512	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		586	2,326	2,326	2,326
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		586	2,326	2,326	2,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,573	3,291	3,291	2,845

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
 Treasury Account:  
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	390	776	1,228	1,993
2190	Obligations incurred		=====	=====	=====
		390	776	1,228	1,993
2201	Unob Bal: Apportioned: Avail in the current period	206	334	511	333
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,251	626	0
2403	Unob Bal: Unapportioned: Other	977	930	927	519
2413	Expired Unobligated Balance: end of year	959	912	909	501
2490	Unob Bal: end of year	=====	=====	=====	
		1,183	2,515	2,063	852
2500	Total budgetary resources	=====	=====	=====	=====
		1,573	3,291	3,291	2,845
2501	Memo: Budgetary resources, subj to apportionment	1,573	3,291	3,291	2,845
2503	Memo: Budgetary resources, direct unob bal, EOY	1,183	2,515	2,063	852

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	584	584	584	584
3010	Ob Bal: Obligations incurred: Unexpired accounts	380	741	1,190	1,993
3011	Ob Bal: Obligations incurred: Expired accounts	10	35	38	0
3020	Ob Bal: Outlays (gross)	-351	-827	-1,222	-1,732
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-71	-71	-111
3050	Ob Bal: EOY: Unpaid obligations	530	461	518	733
3100	Obligated balance, start of year		=====		
		584	584	584	584
3200	Obligated balance, end of year		=====		
		530	461	518	733

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
Treasury Account:  
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	586	2,326	2,326	2,326
4010	Disc: Outlays from new authority	233	651	1,031	1,492
4011	Disc: Outlays from balances	118	176	191	240
4020	Disc: Outlays, gross (total)	351	827	1,222	1,732
4070	Disc: Budget authority, net	586	2,326	2,326	2,326
4080	Disc: Outlays, net	351	827	1,222	1,732
4180	Budget authority, net (disc. and mand.)	586	2,326	2,326	2,326
4190	Outlays, net (disc. and mand.)	351	827	1,222	1,732

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
 GTAS User: Limei Zhong / 2023141763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,873	10,873	10,873	10,873
1012	Unob Bal: Transfers betw expired\unexpired accts	5,000	5,000	5,000	20,000
1021	Unob Bal: Recov of prior year unpaid obligations	62	153	713	688
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000	15,000	15,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,971	2,922	2,422	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,905	33,948	34,007	31,561
1121	BA: Disc: Approps transferred from other accounts	0	0	0	28,888
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	28,888
1700	BA: Disc: Spending auth: Collected	4,307	6,162	7,518	10,593
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	372	-553	-928	-3,593
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,373	6,443	5,462	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,052	12,052	12,052	7,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,052	12,052	12,052	35,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,957	46,000	46,059	67,449



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
 GTAS User: Limei Zhong / 2023141763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	2,411	-277	3,424	7,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,411	-277	3,424	7,655
2101	Reimbursable obs incurred: Category A (by quarter)	2,102	5,353	7,123	9,389
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,102	5,353	7,123	9,389
2190	Obligations incurred	=====	=====	=====	=====
		4,513	5,076	10,547	17,044
2201	Unob Bal: Apportioned: Avail in the current period	16,068	16,484	11,439	32,323
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,964	4,326	2,163	18,082
2203	Unob Bal: Apportioned: Anticipated	18,380	20,039	21,776	0
2403	Unob Bal: Unapportioned: Other	32	75	135	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,444	40,924	35,513	50,405
2500	Total budgetary resources	=====	=====	=====	=====
		45,957	46,000	46,059	67,449
2501	Memo: Budgetary resources, subj to apportionment	45,957	46,000	46,059	67,449
2503	Memo: Budgetary resources, direct unob bal, EOY	31,462	31,428	30,449	50,405
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,982	9,496	5,064	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
 GTAS User: Limei Zhong / 2023141763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,980	19,980	19,980	19,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,513	5,076	10,547	17,044
3020	Ob Bal: Outlays (gross)	-6,261	-16,152	-26,979	-29,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62	-153	-713	-688
3050	Ob Bal: EOY: Unpaid obligations	18,170	8,750	2,835	6,481
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,628	-5,628	-5,628	-5,628
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-372	553	928	3,593
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,000	-5,075	-4,700	-2,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,352	14,352	14,352	14,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,170	3,675	-1,865	4,445

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,052	12,052	12,052	35,888
4010	Disc: Outlays from new authority	3,788	3,416	5,989	8,381
4011	Disc: Outlays from balances	2,473	12,736	20,677	21,474
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,261	16,152	26,666	29,855
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4,307	-6,217	-7,474	-10,593
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	54	-43	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,307	-6,162	-7,518	-10,593
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-372	553	928	3,593
4053	Disc: Offsets, BA only: Antic offsetting collect	-7,373	-6,443	-5,462	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,745	-5,890	-4,534	3,593

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
GTAS User: Limei Zhong / 2023141763 / lzhong@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== 28,888
4080	Disc: Outlays, net	===== 1,953	===== 9,990	===== 19,148	===== 19,262
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 28,888
4190	Outlays, net (disc. and mand.)	===== 1,953	===== 9,990	===== 19,148	===== 19,262

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -15/16-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	1,219	1,219	1,219
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,219	1,219	1,219
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,219	1,219	1,219
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,219	1,219	1,219

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	54	90
2004	Direct obligations incurred (total)		=====		
		0	0	54	90
2190	Obligations incurred		=====		
		0	0	54	90
2201	Unob Bal: Apportioned: Avail in the current period	0	240	1,165	1,129
2403	Unob Bal: Unapportioned: Other	0	979	0	0
2490	Unob Bal: end of year		=====	=====	=====
		0	1,219	1,165	1,129
2500	Total budgetary resources		=====	=====	=====
		0	1,219	1,219	1,219
2501	Memo: Budgetary resources, subj to apportionment	0	1,219	1,219	1,219
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,219	1,165	1,129

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -15/16-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	54	90
3020	Ob Bal: Outlays (gross)	0	0	-4	-53
3050	Ob Bal: EOY: Unpaid obligations	0	0	50	37
3200	Obligated balance, end of year		=====		
		0	0	50	37

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,219	1,219	1,219
4010	Disc: Outlays from new authority	0	0	4	53
4020	Disc: Outlays, gross (total)		=====		
		0	0	4	53
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,219	1,219	1,219
4080	Disc: Outlays, net		=====		
		0	0	4	53
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,219	1,219	1,219
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	53

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	951	951	951	951
1011	Unob Bal: Transferred from other accounts	112	112	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	6	12	18	18
1041	Unob Bal: Antic recov of prior year unpaid obl	34	28	22	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,103	1,103	1,018	996
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,103	1,103	1,018	996

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	556	713	852	990
2004	Direct obligations incurred (total)	556	=====	852	990
2190	Obligations incurred	556	=====	852	990
2201	Unob Bal: Apportioned: Avail in the current period	513	362	144	6
2203	Unob Bal: Apportioned: Anticipated	34	28	22	0
2490	Unob Bal: end of year	547	=====	166	6
2500	Total budgetary resources	=====	=====	=====	
		1,103	1,103	1,018	996
2501	Memo: Budgetary resources, subj to apportionment	1,103	1,103	1,018	996
2503	Memo: Budgetary resources, direct unob bal, EOY	547	390	166	6

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	135	135	135	135
3010	Ob Bal: Obligations incurred: Unexpired accounts	556	713	852	990
3020	Ob Bal: Outlays (gross)	-211	-464	-714	-935
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-12	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	474	372	255	173
3100,Obligated balance, start of year			=====		
		135	135	135	135
3200,Obligated balance, end of year			=====		
		474	372	255	173

**BA & O, Net**

4011	Disc: Outlays from balances	211	464	714	935
4020	Disc: Outlays, gross (total)		=====		
		211	464	714	935
4080,Disc: Outlays, net			=====		
		211	464	714	935
4190,Outlays, net (disc. and mand.)			=====		
		211	464	714	935

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /15-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,195,000	1,195,000	1,195,000	1,195,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,195,000	1,195,000	1,195,000	1,195,000
1700	BA: Disc: Spending auth: Collected	1,782	5,179	11,115	16,375
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	9,353	10,857	9,269	3,680
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	18,833	13,933	9,585	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29,968	29,968	29,968	20,055
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,224,968	1,224,968	1,224,968	1,215,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,224,968	1,224,968	1,224,968	1,215,055

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	276,005	723,359	947,357	1,192,892
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		276,005	723,359	947,357	1,192,892
2101	Reimbursable obs incurred: Category A (by quarter)	3,074	8,297	12,793	15,994
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,074	8,297	12,793	15,994
2190	Obligations incurred	=====	=====	=====	=====
		279,078	731,656	960,150	1,208,886
2201	Unob Bal: Apportioned: Avail in the current period	62,057	112,639	66,093	6,169
2202	Unob Bal: Apportioned: Avail in subsequent periods	878,460	380,673	191,678	0
2203	Unob Bal: Apportioned: Anticipated	5,373	0	7,048	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		945,890	493,312	264,818	6,169
2500	Total budgetary resources	=====	=====	=====	=====
		1,224,968	1,224,968	1,224,968	1,215,055
2501	Memo: Budgetary resources, subj to apportionment	1,224,968	1,224,968	1,224,968	1,215,055



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /15-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	925,130	478,053	253,343	6,169
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,760	15,259	11,475	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	279,078	731,656	960,150	1,208,886
3020	Ob Bal: Outlays (gross)	-227,038	-513,964	-783,707	-1,111,039
3050	Ob Bal: EOY: Unpaid obligations	52,040	217,692	176,443	97,846
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-9,353	-10,857	-9,269	-3,680
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,353	-10,857	-9,269	-3,680
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,687	206,836	167,175	94,166

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,224,968	1,224,968	1,224,968	1,215,055
4010	Disc: Outlays from new authority	227,038	513,964	783,707	1,111,039
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		227,038	513,964	783,707	1,111,039
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-753	-3,402	-8,420	-12,465
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-299	-634	-1,269	-2,044
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-730	-1,143	-1,426	-1,866
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,782	-5,179	-11,115	-16,375
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,353	-10,857	-9,269	-3,680
4053	Disc: Offsets, BA only: Antic offsetting collect	-18,833	-13,933	-9,585	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,186	-24,790	-18,854	-3,680
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,195,000	1,195,000	1,195,000	1,195,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		225,256	508,785	772,592	1,094,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,195,000	1,195,000	1,195,000	1,195,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /15-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		225,256	508,785	772,592	1,094,665

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	74	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	20	41	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		94	115	125	125
1060	Exp Unob Bal: Brought forward, Oct 1	74	74	74	74
1081	Exp Unob Bal: Recov of prior year unpaid obs	20	41	51	51
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		94	115	125	125
1910	Total budgetary resources (disc. and mand.)		=====		
		94	115	125	125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	6	6
2004	Direct obligations incurred (total)		=====		
		3	3	6	6
2190	Obligations incurred		=====		
		3	3	6	6
2403	Unob Bal: Unapportioned: Other	91	112	120	120
2413	Expired Unobligated Balance: end of year	91	112	120	120
2490	Unob Bal: end of year		=====		
		91	112	120	120
2500	Total budgetary resources		=====		
		94	115	125	125
2501	Memo: Budgetary resources, subj to apportionment	3	3	125	125
2502	Memo: Budgetary resources, exempt fm apportionment	91	112	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	91	112	120	120

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	231	231	231	231
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	6	6
3020	Ob Bal: Outlays (gross)	-161	-180	-186	-185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-41	-51	-51
3050	Ob Bal: EOY: Unpaid obligations	53	13	0	1
<b>3100,Obligated balance, start of year</b>			=====		
		231	231	231	231
<b>3200,Obligated balance, end of year</b>			=====		
		53	13	0	1

**BA & O, Net**

4011	Disc: Outlays from balances	161	180	186	185
4020	Disc: Outlays, gross (total)		=====		
		161	180	186	185
<b>4080,Disc: Outlays, net</b>			=====		
		161	180	186	185
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		161	180	186	185

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,104	8,104	8,104	8,104
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-15,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,653	8,487	11,385	17,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,758	16,591	19,489	10,830
1060	Exp Unob Bal: Brought forward, Oct 1	8,104	8,104	8,104	8,104
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-15,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,653	8,487	11,385	17,726
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,758	16,591	19,489	10,830
1700	BA: Disc: Spending auth: Collected	7,077	9,199	11,033	11,550
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,170	-7,832	-9,241	-10,455
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		907	1,367	1,792	1,095
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		907	1,367	1,792	1,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,665	17,958	21,280	11,925

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,246	3,321	4,312	4,486
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,246	3,321	4,312	4,486
2101	Reimbursable obs incurred: Category A (by quarter)	289	298	374	398
2104	Reimbursable obligations incurred (total)		=====		
		289	298	374	398
2190	Obligations incurred	=====	=====	=====	=====
		3,535	3,619	4,686	4,883
2403	Unob Bal: Unapportioned: Other	10,130	14,339	16,595	7,042
2413	Expired Unobligated Balance: end of year	10,130	14,339	16,595	7,042

Budget Agency: Department of Justice  
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 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		10,130	14,339	16,595	7,042
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		13,665	17,958	21,280	11,925
2501	Memo: Budgetary resources, subj to apportionment	3,535	3,619	21,280	11,925
2502	Memo: Budgetary resources, exempt fm apportionment	10,130	14,339	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,882	13,750	15,810	7,042
2504	Memo: Budgetary resources, reimb unob bal, EOY	248	589	785	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	127,249	127,249	127,249	127,249
3011	Ob Bal: Obligations incurred: Expired accounts	3,535	3,619	4,686	4,883
3020	Ob Bal: Outlays (gross)	-57,905	-81,924	-93,598	-103,025
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,653	-8,487	-11,385	-17,726
3050	Ob Bal: EOY: Unpaid obligations	68,225	40,457	26,953	11,382
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,738	-10,738	-10,738	-10,738
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,170	7,832	9,241	10,455
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,568	-2,906	-1,497	-283
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		116,512	116,512	116,512	116,512
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		63,657	37,551	25,456	11,100

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		907	1,367	1,792	1,095
4011	Disc: Outlays from balances	57,905	81,924	93,598	103,025
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		57,905	81,924	93,598	103,025
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,398	-8,361	-10,014	-10,390
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-678	-836	-1,017	-1,161
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-1	-2	-2	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,077	-9,199	-11,033	-11,550
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,170	7,832	9,241	10,455
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,170	7,832	9,241	10,455
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,828	72,725	82,565	91,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,828	72,725	82,565	91,475

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	138	138	138	138
1050	Unob Bal: Unobligated balance (total)		=====		
		138	138	138	138
1060	Exp Unob Bal: Brought forward, Oct 1	138	138	138	138
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		138	138	138	138
1910	Total budgetary resources (disc. and mand.)		=====		
		138	138	138	138

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	138	138	138	138
2413	Expired Unobligated Balance: end of year	138	138	138	138
2490	Unob Bal: end of year		=====		
		138	138	138	138
2500	Total budgetary resources		=====		
		138	138	138	138
2501	Memo: Budgetary resources, subj to apportionment	0	0	138	138
2502	Memo: Budgetary resources, exempt fm apportionment	138	138	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	138	138	138	138



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,108	10,108	10,108	10,108
1012	Unob Bal: Transfers betw expired\unexpired accts	-5,000	-5,000	-5,000	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	231	1,804	1,945	2,705
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,339	6,912	7,052	7,813
1060	Exp Unob Bal: Brought forward, Oct 1	10,108	10,108	10,108	10,108
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-5,000	-5,000	-5,000	-5,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	231	1,804	1,945	2,705
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,339	6,912	7,052	7,813
1700	BA: Disc: Spending auth: Collected	1,487	1,704	1,748	1,754
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	690	-241	-232	672
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,177	1,463	1,516	2,426
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,177	1,463	1,516	2,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,516	8,375	8,569	10,240

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,154	1,880	1,565	1,603
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,154	1,880	1,565	1,603
2101	Reimbursable obs incurred: Category A (by quarter)	-2	0	19	19
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-2	0	19	19
2190	Obligations incurred	=====	=====	=====	=====
		1,152	1,880	1,584	1,622
2403	Unob Bal: Unapportioned: Other	6,364	6,495	6,985	8,617
2413	Expired Unobligated Balance: end of year	6,364	6,495	6,985	8,617

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		6,364	6,495	6,985	8,617
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		7,516	8,375	8,569	10,240
2501	Memo: Budgetary resources, subj to apportionment	1,152	1,880	8,569	10,240
2502	Memo: Budgetary resources, exempt fm apportionment	6,364	6,495	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,971	6,028	6,499	8,617
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,394	466	485	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,293	4,293	4,293	4,293
3011	Ob Bal: Obligations incurred: Expired accounts	1,152	1,880	1,584	1,622
3020	Ob Bal: Outlays (gross)	-5,441	-7,034	-6,000	-3,265
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-231	-1,804	-1,945	-2,705
3050	Ob Bal: EOY: Unpaid obligations	-227	-2,665	-2,067	-55
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	687	687	687	687
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-690	241	232	-672
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3	928	919	15
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		4,980	4,980	4,980	4,980
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		-230	-1,737	-1,148	-39

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,177	1,463	1,516	2,426
4011	Disc: Outlays from balances	5,441	7,034	6,000	3,265
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,441	7,034	6,000	3,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-321	-509	-518	-523
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,166	-1,195	-1,231	-1,231
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,487	-1,704	-1,748	-1,754
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-690	241	232	-672
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-690	241	232	-672
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,954	5,330	4,251	1,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,954	5,330	4,251	1,510

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	118	118	118	118
1050	Unob Bal: Unobligated balance (total)		=====		
		118	118	118	118
1060	Exp Unob Bal: Brought forward, Oct 1	118	118	118	118
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		118	118	118	118
1910	Total budgetary resources (disc. and mand.)		=====		
		118	118	118	118

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	118	118	118	118
2413	Expired Unobligated Balance: end of year	118	118	118	118
2490	Unob Bal: end of year		=====		
		118	118	118	118
2500	Total budgetary resources		=====		
		118	118	118	118
2501	Memo: Budgetary resources, subj to apportionment	0	0	118	118
2502	Memo: Budgetary resources, exempt fm apportionment	118	118	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	118	118	118	118

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,167	4,167	4,167	4,167
1021	Unob Bal: Recov of prior year unpaid obligations	32	76	171	1,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,199	4,243	4,338	5,720
1060	Exp Unob Bal: Brought forward, Oct 1	4,167	4,167	4,167	4,167
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	76	171	1,553
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,199	4,243	4,338	5,720
1700	BA: Disc: Spending auth: Collected	85	199	205	205
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3	-3	-3	216
1750	BA: Disc: Spending auth: Total		=====		
		83	196	202	420
1900	Budget authority total (disc. and mand.)		=====		
		83	196	202	420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,282	4,438	4,539	6,141

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	88	81	94	106
2004	Direct obligations incurred (total)		=====		
		88	81	94	106
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2190	Obligations incurred		=====		
		88	81	96	108
2403	Unob Bal: Unapportioned: Other	4,194	4,357	4,443	6,033
2413	Expired Unobligated Balance: end of year	4,194	4,357	4,443	6,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,194	4,357	4,443	6,033

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,282	4,438	4,539	6,141
2501	Memo: Budgetary resources, subj to apportionment	88	81	4,539	6,141
2502	Memo: Budgetary resources, exempt fm apportionment	4,194	4,357	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,194	4,357	4,438	6,033
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	5	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,999	9,999	9,999	9,999
3011	Ob Bal: Obligations incurred: Expired accounts	88	81	96	108
3020	Ob Bal: Outlays (gross)	-1,064	-2,160	-2,979	-2,123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-76	-171	-1,553
3050	Ob Bal: EOY: Unpaid obligations	8,990	7,844	6,946	6,430
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	209	209	209	209
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3	3	3	-216
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	212	212	212	-7
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		10,207	10,207	10,207	10,207
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		9,202	8,056	7,157	6,423

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		83	196	202	420
4011	Disc: Outlays from balances	1,064	2,160	2,979	2,123
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		1,064	2,160	2,979	2,123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-141	-144	-144
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-57	-57	-61	-61
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-85	-199	-205	-205
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	-216
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		=====
		3	3	3	-216

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			=====	=====	=====
		979	1,961	2,774	1,919
<b>4190,Outlays, net (disc. and mand.)</b>			=====	=====	=====
		979	1,961	2,774	1,919

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,134	5,134	5,134	5,134
1021	Unob Bal: Recov of prior year unpaid obligations	146	166	241	447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,280	5,300	5,375	5,581
1060	Exp Unob Bal: Brought forward, Oct 1	5,134	5,134	5,134	5,134
1081	Exp Unob Bal: Recov of prior year unpaid obs	146	166	241	447
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,280	5,300	5,375	5,581
1700	BA: Disc: Spending auth: Collected	3	3	4	8
1750	BA: Disc: Spending auth: Total		=====		
		3	3	4	8
1900	Budget authority total (disc. and mand.)		=====		
		3	3	4	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,283	5,303	5,379	5,588

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	6	4	29	25
2004	Direct obligations incurred (total)		=====		
		6	4	29	25
2190	Obligations incurred		=====		
		6	4	29	25
2403	Unob Bal: Unapportioned: Other	5,277	5,298	5,350	5,563
2413	Expired Unobligated Balance: end of year	5,277	5,298	5,350	5,563
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,277	5,298	5,350	5,563
2500	Total budgetary resources	=====	=====	=====	=====
		5,283	5,303	5,379	5,588
2501	Memo: Budgetary resources, subj to apportionment	6	4	5,379	5,588
2502	Memo: Budgetary resources, exempt fm apportionment	5,277	5,298	0	0



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,277	5,298	5,350	5,563

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	773	773	773	773
3011	Ob Bal: Obligations incurred: Expired accounts	6	4	29	25
3020	Ob Bal: Outlays (gross)	-11	-301	-317	-332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-146	-166	-241	-447
3050	Ob Bal: EOY: Unpaid obligations	622	311	245	20
3100	Obligated balance, start of year		=====		
		773	773	773	773
3200	Obligated balance, end of year		=====		
		622	311	245	20

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	4	8
4011	Disc: Outlays from balances	11	301	317	332
4020	Disc: Outlays, gross (total)		=====		
		11	301	317	332
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-4	-8
4080	Disc: Outlays, net		=====		
		8	297	313	324
4190	Outlays, net (disc. and mand.)		=====		
		8	297	313	324

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,352	3,352	3,352	3,352
1021	Unob Bal: Recov of prior year unpaid obligations	18	128	129	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,369	3,480	3,480	3,493
1060	Exp Unob Bal: Brought forward, Oct 1	3,352	3,352	3,352	3,352
1081	Exp Unob Bal: Recov of prior year unpaid obs	18	128	129	141
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,369	3,480	3,480	3,493
1700	BA: Disc: Spending auth: Collected	0	126	133	213
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-268
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	126	133	-55
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	126	133	-55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,369	3,606	3,613	3,437

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	144	231	232
2004	Direct obligations incurred (total)	5	=====	=====	=====
		5	144	231	232
2190	Obligations incurred	5	=====	=====	=====
		5	144	231	232
2403	Unob Bal: Unapportioned: Other	3,365	3,462	3,383	3,205
2413	Expired Unobligated Balance: end of year	3,365	3,462	3,383	3,205
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,365	3,462	3,383	3,205
2500	Total budgetary resources	=====	=====	=====	=====
		3,369	3,606	3,613	3,437
2501	Memo: Budgetary resources, subj to apportionment	5	144	231	232

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	3,365	3,462	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,099	3,194	3,115	3,205
2504	Memo: Budgetary resources, reimb unob bal, EOY	265	268	268	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,175	4,175	4,175	4,175
3011	Ob Bal: Obligations incurred: Expired accounts	5	144	231	232
3020	Ob Bal: Outlays (gross)	-409	-1,685	-1,618	-1,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-128	-129	-141
3050	Ob Bal: EOY: Unpaid obligations	3,753	2,506	2,659	3,127
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-284	-284	-284	-284
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	268
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-284	-284	-284	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,469	2,222	2,375	3,111

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	133	=====
			126		-55
4011	Disc: Outlays from balances	409	1,685	1,618	1,139
4020	Disc: Outlays, gross (total)	409	=====	=====	=====
			1,685	1,618	1,139
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-123	-130	-210
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-126	-133	-213
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	268
4060	Disc: Additional offsets against BA only (total)	0	=====	0	268
			0		
4080	Disc: Outlays, net	409	=====	=====	926
			1,559	1,485	

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	409	===== 1,559	===== 1,485	926

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	321	321	321	321
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-321
1050	Unob Bal: Unobligated balance (total)		=====		
		321	321	321	0
1060	Exp Unob Bal: Brought forward, Oct 1	321	321	321	321
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-321
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		321	321	321	0
1910	Total budgetary resources (disc. and mand.)		=====		
		321	321	321	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	321	321	321	0
2413	Expired Unobligated Balance: end of year	321	321	321	0
2490	Unob Bal: end of year		=====		
		321	321	321	0
2500	Total budgetary resources		=====		
		321	321	321	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	321	0
2502	Memo: Budgetary resources, exempt fm apportionment	321	321	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	321	321	321	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,599	3,599	3,599	3,599
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,786
1021	Unob Bal: Recov of prior year unpaid obligations	33	46	74	171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,632	3,646	3,673	-16
1060	Exp Unob Bal: Brought forward, Oct 1	3,599	3,599	3,599	3,599
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,786
1081	Exp Unob Bal: Recov of prior year unpaid obs	33	46	74	171
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,632	3,646	3,673	-16
1700	BA: Disc: Spending auth: Collected	3	3	5	264
1750	BA: Disc: Spending auth: Total		=====		
		3	3	5	264
1900	Budget authority total (disc. and mand.)		=====		
		3	3	5	264
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,635	3,649	3,678	248

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	248
2004	Direct obligations incurred (total)		=====		
		0	0	0	248
2190	Obligations incurred		=====		
		0	0	0	248
2403	Unob Bal: Unapportioned: Other	3,635	3,648	3,678	0
2413	Expired Unobligated Balance: end of year	3,635	3,648	3,678	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,635	3,648	3,678	0
2500	Total budgetary resources	=====	=====	=====	
		3,635	3,649	3,678	248

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,678	248
2502	Memo: Budgetary resources, exempt fm apportionment	3,635	3,648	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,635	3,648	3,678	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,227	1,227	1,227	1,227
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	248
3020	Ob Bal: Outlays (gross)	-427	-566	-380	-1,304
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-46	-74	-171
3050	Ob Bal: EOY: Unpaid obligations	768	615	773	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,227	1,227	1,227	1,227
3200	Obligated balance, end of year		=====		
		768	615	773	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	5	264
4011	Disc: Outlays from balances	427	566	380	1,304
4020	Disc: Outlays, gross (total)		=====		=====
		427	566	380	1,304
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-3	-3	-5	-264
4080	Disc: Outlays, net		=====		=====
		424	563	375	1,040
4190	Outlays, net (disc. and mand.)		=====		=====
		424	563	375	1,040

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	46,938	46,938	46,938	46,938
1011	Unob Bal: Transferred from other accounts	112	112	27	27
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,107
1021	Unob Bal: Recov of prior year unpaid obligations	5,202	10,913	14,725	23,500
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000	15,000	15,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	3,004	2,950	2,444	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,256	75,913	79,134	66,359
1060	Exp Unob Bal: Brought forward, Oct 1	35,115	35,115	35,115	35,115
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-5,000	-5,000	-5,000	-24,107
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,134	10,747	13,994	22,794
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		35,248	40,862	44,109	33,802
1100	BA: Disc: Appropriation	1,195,000	1,195,000	1,195,000	1,195,000
1121	BA: Disc: Approps transferred from other accounts	0	1,219	1,219	30,107
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,195,000	1,196,219	1,196,219	1,225,107
1700	BA: Disc: Spending auth: Collected	14,745	22,575	31,760	40,961
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,243	2,228	-1,135	-9,748
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,206	20,376	15,047	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,194	45,178	45,672	31,213
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,240,194	1,241,397	1,241,891	1,256,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310,450	1,317,310	1,321,026	1,322,679



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	283,475	729,229	957,924	1,208,333
2104	Reimbursable obligations incurred (total)	5,462	13,949	20,310	25,801
2190	Obligations incurred	=====	=====	=====	=====
		288,937	743,177	978,234	1,234,134
2201	Unob Bal: Apportioned: Avail in the current period	78,639	129,725	78,841	39,627
2202	Unob Bal: Apportioned: Avail in subsequent periods	885,424	384,999	193,840	18,082
2203	Unob Bal: Apportioned: Anticipated	23,786	20,067	28,846	0
2403	Unob Bal: Unapportioned: Other	33,664	39,342	41,264	30,836
2413	Expired Unobligated Balance: end of year	33,632	38,288	41,129	30,836
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,021,513	574,133	342,791	88,545
2500	Total budgetary resources	=====	=====	=====	=====
		1,310,450	1,317,310	1,321,026	1,322,679
2501	Memo: Budgetary resources, subj to apportionment	1,276,818	1,279,022	1,321,026	1,322,679
2502	Memo: Budgetary resources, exempt fm apportionment	33,632	38,288	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	988,864	548,054	324,708	88,545
2504	Memo: Budgetary resources, reimb unob bal, EOY	32,649	26,079	18,083	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	168,063	168,063	168,063	168,063
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,147	737,445	971,603	1,227,010
3011	Ob Bal: Obligations incurred: Expired accounts	4,790	5,732	6,631	7,124
3020	Ob Bal: Outlays (gross)	-298,929	-624,431	-916,481	-1,253,255
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-165	-731	-706
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,134	-10,747	-13,994	-22,794
3050	Ob Bal: EOY: Unpaid obligations	152,870	275,897	215,091	125,442
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-15,754	-15,754	-15,754	-15,754
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-9,725	-10,304	-8,341	-87
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,482	8,076	9,476	9,836
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,997	-17,982	-14,619	-6,006
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,309	152,309	152,309	152,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,873	257,915	200,472	119,436

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,240,194	1,241,397	1,241,891	1,256,320
4010	Disc: Outlays from new authority	230,826	517,380	789,700	1,119,473
4011	Disc: Outlays from balances	68,102	107,051	126,468	133,782
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		298,929	624,431	916,169	1,253,255
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,808	-18,753	-26,702	-34,588
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,206	-2,678	-3,631	-4,507
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-732	-1,144	-1,428	-1,865
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,745	-22,575	-31,760	-40,961
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,725	-10,304	-8,341	-87
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,482	8,076	9,476	9,836
4053	Disc: Offsets, BA only: Antic offsetting collect	-26,206	-20,376	-15,047	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30,449	-22,603	-13,912	9,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,195,000	1,196,219	1,196,219	1,225,107
4080	Disc: Outlays, net	=====	=====	=====	=====
		284,183	601,856	884,408	1,212,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,195,000	1,196,219	1,196,219	1,225,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		284,183	601,856	884,408	1,212,294

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,345	2,345	2,345	2,345
1021	Unob Bal: Recov of prior year unpaid obligations	146	336	1,017	1,333
1041	Unob Bal: Antic recov of prior year unpaid obl	1,854	1,664	993	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,345	4,345	4,355	3,678
1100	BA: Disc: Appropriation	9,800	9,800	9,800	9,800
1134	BA: Disc: Appropriations precluded from obligation	-6,927	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,218	14,145	14,155	13,478

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	972	5,971	11,360	12,370
2004	Direct obligations incurred (total)		=====	=====	=====
		972	5,971	11,360	12,370
2190	Obligations incurred		=====	=====	=====
		972	5,971	11,360	12,370
2201	Unob Bal: Apportioned: Avail in the current period	3,990	6,510	1,793	1,108
2202	Unob Bal: Apportioned: Avail in subsequent periods	403	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,854	1,664	993	0
2403	Unob Bal: Unapportioned: Other	0	0	10	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,246	8,174	2,795	1,108
2500	Total budgetary resources	=====	=====	=====	=====
		7,218	14,145	14,155	13,478
2501	Memo: Budgetary resources, subj to apportionment	7,218	14,145	14,155	13,478
2503	Memo: Budgetary resources, direct unob bal, EOY	6,246	8,174	2,795	1,108

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,718	28,718	28,718	28,718
3010	Ob Bal: Obligations incurred: Unexpired accounts	972	5,971	11,360	12,370
3020	Ob Bal: Outlays (gross)	-2,408	-6,768	-5,690	-8,620
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146	-336	-1,017	-1,333
3050	Ob Bal: EOY: Unpaid obligations	27,135	27,585	33,371	31,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,718	28,718	28,718	28,718
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,135	27,585	33,371	31,135

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
4010	Disc: Outlays from new authority	63	0	0	0
4011	Disc: Outlays from balances	2,345	6,768	5,733	8,620
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,408	6,768	5,733	8,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,408	6,768	5,733	8,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,408	6,768	5,733	8,620

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	1	1
2413	Expired Unobligated Balance: end of year	0	0	1	1
2490	Unob Bal: end of year		=====		
		0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,767	6,767	6,767	6,767
3020	Ob Bal: Outlays (gross)	0	-332	-334	-346
3050	Ob Bal: EOY: Unpaid obligations	6,767	6,436	6,433	6,421
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,767	6,767	6,767	6,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,767	6,436	6,433	6,421

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Construction  
Treasury Account: Construction  
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	332	334	346
4020	Disc: Outlays, gross (total)		=====		
		0	332	334	346
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	332	334	346
4190	Outlays, net (disc. and mand.)		=====		
		0	332	334	346

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,345	2,345	2,345	2,345
1021	Unob Bal: Recov of prior year unpaid obligations	146	336	1,017	1,333
1041	Unob Bal: Antic recov of prior year unpaid obl	1,854	1,664	993	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,345	4,345	4,355	3,678
1100	BA: Disc: Appropriation	9,800	9,800	9,800	9,800
1134	BA: Disc: Appropriations precluded from obligation	-6,927	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,873	9,800	9,801	9,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,218	14,145	14,155	13,479

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	972	5,971	11,360	12,370
2190	Obligations incurred		=====	=====	=====
		972	5,971	11,360	12,370
2201	Unob Bal: Apportioned: Avail in the current period	3,990	6,510	1,793	1,108
2202	Unob Bal: Apportioned: Avail in subsequent periods	403	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,854	1,664	993	0
2403	Unob Bal: Unapportioned: Other	0	0	10	1
2413	Expired Unobligated Balance: end of year	0	0	1	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,246	8,174	2,796	1,109
2500	Total budgetary resources	=====	=====	=====	=====
		7,218	14,145	14,155	13,479
2501	Memo: Budgetary resources, subj to apportionment	7,218	14,145	14,155	13,479

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	6,246	8,174	2,796	1,109
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,485	35,485	35,485	35,485
3010	Ob Bal: Obligations incurred: Unexpired accounts	972	5,971	11,360	12,370
3020	Ob Bal: Outlays (gross)	-2,408	-7,099	-6,024	-8,966
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146	-336	-1,017	-1,333
3050	Ob Bal: EOY: Unpaid obligations	33,902	34,021	39,804	37,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,485	35,485	35,485	35,485
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,902	34,021	39,804	37,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,873	9,800	9,801	9,801
4010	Disc: Outlays from new authority	63	0	0	0
4011	Disc: Outlays from balances	2,345	7,099	6,067	8,966
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,408	7,099	6,067	8,966
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,408	7,099	6,067	8,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,873	9,800	9,800	9,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,408	7,099	6,067	8,965



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Construction  
Treasury Account:  
Budget Account Id: 011-05-0133 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208,443	208,443	208,443	208,443
1011	Unob Bal: Transferred from other accounts	2,613	2,613	2,613	3,699
1021	Unob Bal: Recov of prior year unpaid obligations	9,613	17,271	17,579	18,021
1041	Unob Bal: Antic recov of prior year unpaid obl	20,387	4,729	4,434	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,056	233,056	233,069	230,163
1100	BA: Disc: Appropriation	1,533,000	495,307	495,307	495,307
1130	BA: Disc: Appropriations permanently reduced	-55,122	-188,000	-188,000	-188,000
1134	BA: Disc: Appropriations precluded from obligation	-1,083,524	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
1700	BA: Disc: Spending auth: Collected	663	1,101,068	1,101,120	1,100,169
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,487	5,082	5,030	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,150	1,106,150	1,106,150	1,100,169
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		400,504	1,413,457	1,413,457	1,407,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		641,560	1,646,513	1,646,526	1,637,639

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	360,227	927,054	1,215,928	1,452,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		360,227	927,054	1,215,928	1,452,970
2190	Obligations incurred	=====	=====	=====	=====
		360,227	927,054	1,215,928	1,452,970
2201	Unob Bal: Apportioned: Avail in the current period	198,175	509,648	324,789	184,669
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,283	200,000	95,429	0
2203	Unob Bal: Apportioned: Anticipated	25,262	9,811	9,584	0
2403	Unob Bal: Unapportioned: Other	2,613	0	796	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		281,333	719,459	430,598	184,669
2500	Total budgetary resources	=====	=====	=====	=====
		641,560	1,646,513	1,646,526	1,637,639
2501	Memo: Budgetary resources, subj to apportionment	641,560	1,646,513	1,646,526	1,637,639
2503	Memo: Budgetary resources, direct unob bal, EOY	276,833	714,959	426,098	184,669
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,500	4,500	4,500	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	151,013	151,013	151,013	151,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	360,227	927,054	1,215,928	1,452,970
3020	Ob Bal: Outlays (gross)	-332,071	-657,547	-998,997	-1,364,847
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,613	-17,271	-17,579	-18,021
3050	Ob Bal: EOY: Unpaid obligations	169,557	403,249	350,365	221,115
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	19	19	19	19
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19	19	20	19
3100	Obligated balance, start of year	=====	=====	=====	=====
		151,032	151,032	151,032	151,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		169,576	403,268	350,385	221,134

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		400,504	1,413,457	1,413,457	1,407,476
4010	Disc: Outlays from new authority	132,627	315,881	657,036	1,023,883
4011	Disc: Outlays from balances	199,443	341,666	340,775	340,964
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		332,071	657,547	997,811	1,364,847
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,100,000	-1,100,001	-1,100,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-663	-1,068	-1,120	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-663	-1,101,068	-1,101,120	-1,100,169
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,487	-5,082	-5,030	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,487	-5,082	-5,030	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		331,408	-443,521	-103,310	264,678
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		331,408	-443,521	-103,310	264,678

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208,443	208,443	208,443	208,443
1011	Unob Bal: Transferred from other accounts	2,613	2,613	2,613	3,699
1021	Unob Bal: Recov of prior year unpaid obligations	9,613	17,271	17,579	18,021
1041	Unob Bal: Antic recov of prior year unpaid obl	20,387	4,729	4,434	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,056	233,056	233,069	230,163
1100	BA: Disc: Appropriation	1,533,000	495,307	495,307	495,307
1130	BA: Disc: Appropriations permanently reduced	-55,122	-188,000	-188,000	-188,000
1134	BA: Disc: Appropriations precluded from obligation	-1,083,524	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
1700	BA: Disc: Spending auth: Collected	663	1,101,068	1,101,120	1,100,169
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,487	5,082	5,030	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,150	1,106,150	1,106,150	1,100,169
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		400,504	1,413,457	1,413,457	1,407,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		641,560	1,646,513	1,646,526	1,637,639

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	360,227	927,054	1,215,928	1,452,970
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		360,227	927,054	1,215,928	1,452,970
2201	Unob Bal: Apportioned: Avail in the current period	198,175	509,648	324,789	184,669
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,283	200,000	95,429	0
2203	Unob Bal: Apportioned: Anticipated	25,262	9,811	9,584	0
2403	Unob Bal: Unapportioned: Other	2,613	0	796	0
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		281,333	719,459	430,598	184,669
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		641,560	1,646,513	1,646,526	1,637,639
2501	Memo: Budgetary resources, subj to apportionment	641,560	1,646,513	1,646,526	1,637,639
2503	Memo: Budgetary resources, direct unob bal, EOY	276,833	714,959	426,098	184,669
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,500	4,500	4,500	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	151,013	151,013	151,013	151,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	360,227	927,054	1,215,928	1,452,970
3020	Ob Bal: Outlays (gross)	-332,071	-657,547	-998,997	-1,364,847
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,613	-17,271	-17,579	-18,021
3050	Ob Bal: EOY: Unpaid obligations	169,557	403,249	350,365	221,115
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	19	19	19	19
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19	19	20	19
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		151,032	151,032	151,032	151,032
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		169,576	403,268	350,385	221,134

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		400,504	1,413,457	1,413,457	1,407,476
4010	Disc: Outlays from new authority	132,627	315,881	657,036	1,023,883
4011	Disc: Outlays from balances	199,443	341,666	340,775	340,964
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		332,071	657,547	997,811	1,364,847
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,100,000	-1,100,001	-1,100,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-663	-1,068	-1,120	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-663	-1,101,068	-1,101,120	-1,100,169
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,487	-5,082	-5,030	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,487	-5,082	-5,030	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		331,408	-443,521	-103,310	264,678
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		394,354	307,307	307,307	307,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		331,408	-443,521	-103,310	264,678

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	224,303	224,303	224,303	224,303
1021	Unob Bal: Recov of prior year unpaid obligations	10,013	22,648	33,777	39,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,316	246,951	258,080	263,702
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1220	BA: Mand: Approps transferred to other accounts	0	0	-13,500	-13,500
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,710	-19,710	-19,710	-19,710
1234	BA: Mand: Appropriations precluded from obligation	-200,908	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,699	497,241	494,870	500,492

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36,070	97,457	145,733	277,861
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,070	97,457	145,733	277,861
2190	Obligations incurred	=====	=====	=====	=====
		36,070	97,457	145,733	277,861
2201	Unob Bal: Apportioned: Avail in the current period	63,313	128,362	211,571	205,879
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,000	252,873	126,436	0
2403	Unob Bal: Unapportioned: Other	34,316	18,550	11,129	16,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		247,629	399,784	349,137	222,631
2500	Total budgetary resources	=====	=====	=====	=====
		283,699	497,241	494,870	500,492
2501	Memo: Budgetary resources, subj to apportionment	283,699	497,241	494,870	500,492
2503	Memo: Budgetary resources, direct unob bal, EOY	247,629	399,784	349,137	222,631



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	254,623	254,623	254,623	254,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,070	97,457	145,733	277,861
3020	Ob Bal: Outlays (gross)	-46,069	-93,282	-142,935	-184,988
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,013	-22,648	-33,777	-39,399
3050	Ob Bal: EOY: Unpaid obligations	234,610	236,150	223,643	308,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		254,623	254,623	254,623	254,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,610	236,150	223,643	308,097

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4100	Mand: Outlays from new authority	15,777	31,697	64,304	93,586
4101	Mand: Outlays from balances	30,292	61,585	78,631	91,402
4110	Mand: Outlays, gross (total)	46,069	93,282	142,935	184,988
4160	Mand: Budget authority, net	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4170	Mand: Outlays, net	=====	=====	=====	=====
		46,069	93,282	142,935	184,988
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,069	93,282	142,935	184,988

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	224,303	224,303	224,303	224,303
1021	Unob Bal: Recov of prior year unpaid obligations	10,013	22,648	33,777	39,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,316	246,951	258,080	263,702
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1220	BA: Mand: Approps transferred to other accounts	0	0	-13,500	-13,500
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,710	-19,710	-19,710	-19,710
1234	BA: Mand: Appropriations precluded from obligation	-200,908	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,699	497,241	494,870	500,492

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	36,070	97,457	145,733	277,861
2190	Obligations incurred	=====	=====	=====	=====
		36,070	97,457	145,733	277,861
2201	Unob Bal: Apportioned: Avail in the current period	63,313	128,362	211,571	205,879
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,000	252,873	126,436	0
2403	Unob Bal: Unapportioned: Other	34,316	18,550	11,129	16,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		247,629	399,784	349,137	222,631
2500	Total budgetary resources	=====	=====	=====	=====
		283,699	497,241	494,870	500,492
2501	Memo: Budgetary resources, subj to apportionment	283,699	497,241	494,870	500,492
2503	Memo: Budgetary resources, direct unob bal, EOY	247,629	399,784	349,137	222,631

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	254,623	254,623	254,623	254,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,070	97,457	145,733	277,861
3020	Ob Bal: Outlays (gross)	-46,069	-93,282	-142,935	-184,988
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,013	-22,648	-33,777	-39,399
3050	Ob Bal: EOY: Unpaid obligations	234,610	236,150	223,643	308,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		254,623	254,623	254,623	254,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,610	236,150	223,643	308,097

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4100	Mand: Outlays from new authority	15,777	31,697	64,304	93,586
4101	Mand: Outlays from balances	30,292	61,585	78,631	91,402
4110	Mand: Outlays, gross (total)	46,069	93,282	142,935	184,988
4160	Mand: Budget authority, net	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4170	Mand: Outlays, net	=====	=====	=====	=====
		46,069	93,282	142,935	184,988
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,382	250,290	236,790	236,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,069	93,282	142,935	184,988

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /15-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,250	12,250	12,250	12,250
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	16	16	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	16	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		16	16	16	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,266	12,266	12,266	12,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,266	12,266	12,266	12,245

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,251	7,276	9,267	12,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,251	7,276	9,267	12,136
2190	Obligations incurred	=====	=====	=====	=====
		2,251	7,276	9,267	12,136
2201	Unob Bal: Apportioned: Avail in the current period	827	3,302	2,155	108
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,188	1,688	844	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,015	4,990	2,999	108
2500	Total budgetary resources	=====	=====	=====	=====
		12,266	12,266	12,266	12,245
2501	Memo: Budgetary resources, subj to apportionment	12,266	12,266	12,266	12,245
2503	Memo: Budgetary resources, direct unob bal, EOY	10,015	4,974	2,983	108
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	16	16	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /15-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,251	7,276	9,267	12,136
3020	Ob Bal: Outlays (gross)	-1,706	-4,454	-6,967	-10,336
3050	Ob Bal: EOY: Unpaid obligations	545	2,823	2,301	1,801
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-16	-16	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-16	-16	0
3200	Obligated balance, end of year		=====	=====	=====
		545	2,807	2,285	1,801

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,266	12,266	12,266	12,245
4010	Disc: Outlays from new authority	1,706	4,454	6,967	10,336
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,706	4,454	6,967	10,336
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-16	-16	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-16	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-16	-16	-16	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,706	4,454	6,967	10,336
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,706	4,454	6,967	10,336

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	157	157	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	106	99
1050	Unob Bal: Unobligated balance (total)		=====		
		157	226	263	256
1060	Exp Unob Bal: Brought forward, Oct 1	157	157	157	157
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	69	106	99
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		157	226	263	256
1910	Total budgetary resources (disc. and mand.)		=====		
		157	226	263	256

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18	0	0	0
2004	Direct obligations incurred (total)		=====		
		18	0	0	0
2190	Obligations incurred		=====		
		18	0	0	0
2403	Unob Bal: Unapportioned: Other	138	226	263	256
2413	Expired Unobligated Balance: end of year	138	226	263	256
2490	Unob Bal: end of year		=====		
		138	226	263	256
2500	Total budgetary resources		=====		
		157	226	263	256
2501	Memo: Budgetary resources, subj to apportionment	157	226	263	256
2503	Memo: Budgetary resources, direct unob bal, EOY	138	226	263	256

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,655	1,655	1,655	1,655
3011	Ob Bal: Obligations incurred: Expired accounts	18	0	0	0
3020	Ob Bal: Outlays (gross)	-803	-839	-849	-972
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-69	-106	-99
3050	Ob Bal: EOY: Unpaid obligations	871	748	700	584
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,655	1,655	1,655	1,655
3200	Obligated balance, end of year		=====		
		871	748	700	584

**BA & O, Net**

4011	Disc: Outlays from balances	803	839	849	972
4020	Disc: Outlays, gross (total)		=====		
		803	839	849	972
4080	Disc: Outlays, net		=====		
		803	839	849	972
4190	Outlays, net (disc. and mand.)		=====		
		803	839	849	972

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	419	419	419	419
1050	Unob Bal: Unobligated balance (total)		=====		
		420	419	419	419
1060	Exp Unob Bal: Brought forward, Oct 1	419	419	419	419
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		420	419	419	419
1910	Total budgetary resources (disc. and mand.)		=====		
		420	419	419	419

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	45	45	28
2004	Direct obligations incurred (total)		=====		
		0	45	45	28
2190	Obligations incurred		=====		
		0	45	45	28
2403	Unob Bal: Unapportioned: Other	420	374	374	391
2413	Expired Unobligated Balance: end of year	420	374	374	391
2490	Unob Bal: end of year		=====		
		420	374	374	391
2500	Total budgetary resources		=====		
		420	419	419	419
2501	Memo: Budgetary resources, subj to apportionment	420	419	419	419
2503	Memo: Budgetary resources, direct unob bal, EOY	420	374	374	391



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	214	214	214	214
3011	Ob Bal: Obligations incurred: Expired accounts	0	45	45	28
3020	Ob Bal: Outlays (gross)	-7	-206	-206	-214
3050	Ob Bal: EOY: Unpaid obligations	207	53	53	28
3100	Obligated balance, start of year	214	214	214	214
3200	Obligated balance, end of year	207	53	53	28

**BA & O, Net**

4011	Disc: Outlays from balances	7	206	206	214
4020	Disc: Outlays, gross (total)	7	206	206	214
4080	Disc: Outlays, net	7	206	206	214
4190	Outlays, net (disc. and mand.)	7	206	206	214

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	631	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		631	633	633	633
1060	Exp Unob Bal: Brought forward, Oct 1	631	631	631	631
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		631	633	633	633
1910	Total budgetary resources (disc. and mand.)		=====		
		631	633	633	633

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	631	633	633	633
2413	Expired Unobligated Balance: end of year	631	633	633	633
2490	Unob Bal: end of year		=====		
		631	633	633	633
2500	Total budgetary resources		=====		
		631	633	633	633
2501	Memo: Budgetary resources, subj to apportionment	631	633	633	633
2503	Memo: Budgetary resources, direct unob bal, EOY	631	633	633	633

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Community Relations Service  
Treasury Account: Salaries and Expenses, Community Relations Service  
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3	1	1	1
3100	Obligated balance, start of year	4	====	4	4
3200	Obligated balance, end of year	3	====	1	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Outlays, gross (total)	2	====	2	2
4080	Disc: Outlays, net	2	====	2	2
4190	Outlays, net (disc. and mand.)	2	====	2	2

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	695	695	695	695
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		700	700	700	700
1060	Exp Unob Bal: Brought forward, Oct 1	695	695	695	695
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		700	700	700	700
1910	Total budgetary resources (disc. and mand.)		=====		
		700	700	700	700

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	700	700	700	700
2413	Expired Unobligated Balance: end of year	700	700	700	700
2490	Unob Bal: end of year		=====		
		700	700	700	700
2500	Total budgetary resources		=====		
		700	700	700	700
2501	Memo: Budgetary resources, subj to apportionment	700	700	700	700
2503	Memo: Budgetary resources, direct unob bal, EOY	700	700	700	700

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64	64	64	64
3020	Ob Bal: Outlays (gross)	-14	-17	-17	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	45	42	42	42
3100	Obligated balance, start of year	64	====	64	64
3200	Obligated balance, end of year	45	====	42	42

**BA & O, Net**

4011	Disc: Outlays from balances	14	17	17	17
4020	Disc: Outlays, gross (total)	14	====	17	17
4080	Disc: Outlays, net	14	====	17	17
4190	Outlays, net (disc. and mand.)	14	====	17	17

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500  
 GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	229	229	229	229
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-267
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	38
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	229	0
1060	Exp Unob Bal: Brought forward, Oct 1	229	229	229	229
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-267
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		229	229	229	0
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	229	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	229	229	229	0
2413	Expired Unobligated Balance: end of year	229	229	229	0
2490	Unob Bal: end of year		=====		
		229	229	229	0
2500	Total budgetary resources		=====		
		229	229	229	0
2501	Memo: Budgetary resources, subj to apportionment	229	229	229	0
2503	Memo: Budgetary resources, direct unob bal, EOY	229	229	229	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Community Relations Service  
Treasury Account: Salaries and Expenses, Community Relations Service  
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500  
GTAS User: 202-514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56	56	56	56
3020	Ob Bal: Outlays (gross)	0	-18	-18	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-38
3050	Ob Bal: EOY: Unpaid obligations	56	38	38	0
3100	Obligated balance, start of year	56	====	56	56
3200	Obligated balance, end of year	56	====	38	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	18	18	17
4020	Disc: Outlays, gross (total)	0	====	18	17
4080	Disc: Outlays, net	0	====	18	17
4190	Outlays, net (disc. and mand.)	0	====	18	17

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,132	2,132	2,132	2,132
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-267
1021	Unob Bal: Recov of prior year unpaid obligations	5	76	114	145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,137	2,208	2,245	2,009
1060	Exp Unob Bal: Brought forward, Oct 1	2,132	2,132	2,132	2,132
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-267
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	76	114	145
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,137	2,208	2,245	2,009
1100	BA: Disc: Appropriation	12,250	12,250	12,250	12,250
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	16	16	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16	16	16	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,266	12,266	12,266	12,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,403	14,474	14,511	14,254



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,270	7,322	9,312	12,165
2190	Obligations incurred	=====	=====	=====	=====
		2,270	7,322	9,312	12,165
2201	Unob Bal: Apportioned: Avail in the current period	827	3,302	2,155	108
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,188	1,688	844	0
2403	Unob Bal: Unapportioned: Other	2,118	2,163	2,200	1,980
2413	Expired Unobligated Balance: end of year	2,118	2,163	2,200	1,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,133	7,152	5,199	2,089
2500	Total budgetary resources	=====	=====	=====	=====
		14,403	14,474	14,511	14,254
2501	Memo: Budgetary resources, subj to apportionment	14,403	14,474	14,511	14,254
2503	Memo: Budgetary resources, direct unob bal, EOY	12,133	7,136	5,183	2,089
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	16	16	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,993	1,993	1,993	1,993
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,251	7,276	9,267	12,136
3011	Ob Bal: Obligations incurred: Expired accounts	19	45	45	28
3020	Ob Bal: Outlays (gross)	-2,531	-5,534	-8,058	-11,557
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-76	-114	-145
3050	Ob Bal: EOY: Unpaid obligations	1,726	3,704	3,134	2,456
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-16	-16	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-16	-16	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,993	1,993	1,993	1,993
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,726	3,688	3,118	2,456

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,266	12,266	12,266	12,245
4010	Disc: Outlays from new authority	1,706	4,454	6,967	10,336
4011	Disc: Outlays from balances	825	1,081	1,091	1,222
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,531	5,534	8,058	11,557
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-16	-16	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-16	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16	-16	-16	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,531	5,534	8,058	11,557
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,250	12,250	12,250	12,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,531	5,534	8,058	11,557

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Independent Counsel  
Treasury Account: Independent Counsel  
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327  
GTAS User: Debbie Rose Beasley / 202-616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97	97	97	97
1029	Unob Bal: Other balances withdrawn	0	0	0	-97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	0
1060	Exp Unob Bal: Brought forward, Oct 1	97	97	97	97
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-97
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		97	97	97	0
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	97	97	97	0
2413	Expired Unobligated Balance: end of year	97	97	97	0
2490	Unob Bal: end of year		=====		
		97	97	97	0
2500	Total budgetary resources		=====		
		97	97	97	0
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	0
2503	Memo: Budgetary resources, direct unob bal, EOY	97	97	97	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Independent Counsel  
Treasury Account:  
Budget Account Id: 011-05-0327 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97	97	97	97
1029	Unob Bal: Other balances withdrawn	0	0	0	-97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	0
1060	Exp Unob Bal: Brought forward, Oct 1	97	97	97	97
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-97
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		97	97	97	0
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	97	97	97	0
2413	Expired Unobligated Balance: end of year	97	97	97	0
2490	Unob Bal: end of year		=====		
		97	97	97	0
2500	Total budgetary resources		=====		
		97	97	97	0
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	0
2503	Memo: Budgetary resources, direct unob bal, EOY	97	97	97	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: September 11th Victim Compensation (general Fund)  
 Treasury Account: September 11th Victim Compensation (general Fund)  
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	395,800	395,800	395,800	130,272
1230	BA: Mand: New\Unob bal of approps perm reduced	-28,893	-28,893	-28,893	-8,863
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24,044	49,452	83,493	104,252
2002	Direct obs incurred: Cate	4,231	6,878	12,950	17,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,275	56,330	96,443	121,409
2190	Obligations incurred	=====	=====	=====	=====
		28,275	56,330	96,443	121,409
2201	Unob Bal: Apportioned: Avail in the current period	88,225	145,170	190,057	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	250,407	165,407	80,407	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		338,632	310,577	270,463	0
2500	Total budgetary resources	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
2501	Memo: Budgetary resources, subj to apportionment	366,907	366,907	366,907	121,409
2503	Memo: Budgetary resources, direct unob bal, EOY	338,632	310,577	270,463	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: September 11th Victim Compensation (general Fund)  
 Treasury Account: September 11th Victim Compensation (general Fund)  
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340  
 GTAS User: Timothy Dalius / 202-353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,632	10,632	10,632	10,632
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,275	56,330	96,443	121,409
3020	Ob Bal: Outlays (gross)	-28,391	-53,889	-94,475	-121,062
3050	Ob Bal: EOY: Unpaid obligations	10,515	13,073	12,600	10,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,632	10,632	10,632	10,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,515	13,073	12,600	10,979

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4100	Mand: Outlays from new authority	22,995	45,916	85,495	109,923
4101	Mand: Outlays from balances	5,396	7,973	8,749	11,139
4110	Mand: Outlays, gross (total)	28,391	53,889	94,243	121,062
4160	Mand: Budget authority, net	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4170	Mand: Outlays, net	=====	=====	=====	=====
		28,391	53,889	94,243	121,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,391	53,889	94,243	121,062

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)  
 Treasury Account:  
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	395,800	395,800	395,800	130,272
1230	BA: Mand: New\Unob bal of approps perm reduced	-28,893	-28,893	-28,893	-8,863
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,275	56,330	96,443	121,409
2190	Obligations incurred	=====	=====	=====	=====
		28,275	56,330	96,443	121,409
2201	Unob Bal: Apportioned: Avail in the current period	88,225	145,170	190,057	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	250,407	165,407	80,407	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		338,632	310,577	270,463	0
2500	Total budgetary resources	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
2501	Memo: Budgetary resources, subj to apportionment	366,907	366,907	366,907	121,409
2503	Memo: Budgetary resources, direct unob bal, EOY	338,632	310,577	270,463	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)  
 Treasury Account:  
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,632	10,632	10,632	10,632
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,275	56,330	96,443	121,409
3020	Ob Bal: Outlays (gross)	-28,391	-53,889	-94,475	-121,062
3050	Ob Bal: EOY: Unpaid obligations	10,515	13,073	12,600	10,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,632	10,632	10,632	10,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,515	13,073	12,600	10,979

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4100	Mand: Outlays from new authority	22,995	45,916	85,495	109,923
4101	Mand: Outlays from balances	5,396	7,973	8,749	11,139
4110	Mand: Outlays, gross (total)	28,391	53,889	94,243	121,062
4160	Mand: Budget authority, net	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4170	Mand: Outlays, net	=====	=====	=====	=====
		28,391	53,889	94,243	121,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		366,907	366,907	366,907	121,409
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,391	53,889	94,243	121,062



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,191	8,191	8,191	8,191
1021	Unob Bal: Recov of prior year unpaid obligations	97	213	365	665
1041	Unob Bal: Antic recov of prior year unpaid obl	403	286	385	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,691	8,691	8,941	8,856
1101	BA: Disc: Appropriation (special or trust fund)	29,713	80,009	118,002	225,908
1102	BA: Disc: Appropriation (previously unavailable)	11,519	0	0	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82
1150	BA: Disc: Anticipated appropriation	184,676	145,899	107,906	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1750	BA: Disc: Spending auth: Total	0	=====	0	9
		0	0	0	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,908	225,908	225,908	225,835
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,599	234,599	234,849	234,691

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	53,812	126,026	168,029	223,802
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,812	126,026	168,029	223,802
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	9
2104	Reimbursable obligations incurred (total)	0	=====	0	9
		0	0	0	9
2190	Obligations incurred	=====	=====	=====	=====
		53,812	126,026	168,029	223,812
2201	Unob Bal: Apportioned: Avail in the current period	38,977	12,380	12,528	10,880
2202	Unob Bal: Apportioned: Avail in subsequent periods	141,408	95,908	53,908	0
2203	Unob Bal: Apportioned: Anticipated	403	286	385	0

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
 GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,788	108,574	66,820	10,880
2500	Total budgetary resources	=====	=====	=====	=====
		234,599	234,599	234,849	234,691
2501	Memo: Budgetary resources, subj to apportionment	234,599	234,599	234,849	234,691
2503	Memo: Budgetary resources, direct unob bal, EOY	180,788	108,574	66,820	10,880

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,609	30,609	30,609	30,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,812	126,026	168,029	223,812
3020	Ob Bal: Outlays (gross)	-47,452	-105,700	-156,585	-216,491
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-213	-365	-665
3050	Ob Bal: EOY: Unpaid obligations	36,871	50,721	41,688	37,265
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,609	30,609	30,609	30,609
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,871	50,721	41,688	37,265

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,908	225,908	225,908	225,835
4010	Disc: Outlays from new authority	34,538	88,774	137,335	194,934
4011	Disc: Outlays from balances	12,914	16,926	18,862	21,557
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		47,452	105,700	156,197	216,491
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,452	105,700	156,197	216,481

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: United States Trustee System Fund  
Treasury Account: United States Trustee System Fund  
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
GTAS User: 202-616-5653 / paula.w.alexander@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,452	105,700	156,197	216,481

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, United States Trustee System Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,191	8,191	8,191	8,191
1021	Unob Bal: Recov of prior year unpaid obligations	97	213	365	665
1041	Unob Bal: Antic recov of prior year unpaid obl	403	286	385	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,691	8,691	8,941	8,856
1101	BA: Disc: Appropriation (special or trust fund)	29,713	80,009	118,002	225,908
1102	BA: Disc: Appropriation (previously unavailable)	11,519	0	0	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82
1150	BA: Disc: Anticipated appropriation	184,676	145,899	107,906	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1750	BA: Disc: Spending auth: Total	0	=====	0	9
		0	0	0	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,908	225,908	225,908	225,835
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,599	234,599	234,849	234,691

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,812	126,026	168,029	223,802
2104	Reimbursable obligations incurred (total)	0	0	0	9
2190	Obligations incurred	=====	=====	=====	=====
		53,812	126,026	168,029	223,812
2201	Unob Bal: Apportioned: Avail in the current period	38,977	12,380	12,528	10,880
2202	Unob Bal: Apportioned: Avail in subsequent periods	141,408	95,908	53,908	0
2203	Unob Bal: Apportioned: Anticipated	403	286	385	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,788	108,574	66,820	10,880
2500	Total budgetary resources	=====	=====	=====	=====
		234,599	234,599	234,849	234,691

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, United States Trustee System Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	234,599	234,599	234,849	234,691
2503	Memo: Budgetary resources, direct unob bal, EOY	180,788	108,574	66,820	10,880

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,609	30,609	30,609	30,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,812	126,026	168,029	223,812
3020	Ob Bal: Outlays (gross)	-47,452	-105,700	-156,585	-216,491
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-213	-365	-665
3050	Ob Bal: EOY: Unpaid obligations	36,871	50,721	41,688	37,265
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,609	30,609	30,609	30,609
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,871	50,721	41,688	37,265

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,908	225,908	225,908	225,835
4010	Disc: Outlays from new authority	34,538	88,774	137,335	194,934
4011	Disc: Outlays from balances	12,914	16,926	18,862	21,557
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		47,452	105,700	156,197	216,491
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,452	105,700	156,197	216,481
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,908	225,908	225,908	225,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,452	105,700	156,197	216,481

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, United States Trustee System Fund  
Treasury Account:  
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 GTAS User: 202-616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,940,026	1,940,026	1,940,026	1,940,026
1021	Unob Bal: Recov of prior year unpaid obligations	26,554	42,571	59,949	71,453
1041	Unob Bal: Antic recov of prior year unpaid obl	33,446	17,429	51	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000,026	2,000,026	2,000,026	2,011,479
1101	BA: Disc: Appropriation (special or trust fund)	20,500	20,514	20,514	20,514
1130	BA: Disc: Appropriations permanently reduced	-11	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-16,446	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
1201	BA: Mand: Appropriation (special or trust fund)	234,214	481,040	1,235,056	1,640,293
1203	BA: Mand: Appropriation (previously unavailable)	367,358	372,662	372,662	372,662
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-14
1232	BA: Mand: New\Unob bal of approps temp reduced	-105,345	-298,345	-298,345	-312,741
1250	BA: Mand: Anticipated appropriation	1,229,386	962,046	208,030	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,725,613	1,517,403	1,517,403	1,700,200
1800	BA: Mand: Spending auth: Collected	408	15,291	15,668	22,045
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	14,662	2,868	2,135	-5,927
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,012	12,002	12,677	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,082	30,160	30,479	16,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,756,737	1,568,077	1,568,396	1,736,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,756,764	3,568,104	3,568,422	3,748,310

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 GTAS User: 202-616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	3,957	10,028	15,252	20,442
2002	Category B: Joint Federal	143,142	144,079	141,840	141,553
2002	Category B: FPD Allocatio	0	1,100,000	1,100,000	1,100,000
2002	Permanent, Indefinite Aut	621,754	768,941	1,281,539	1,458,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		768,853	2,023,049	2,538,630	2,720,419
2102	Permanent, Indefinite Aut	15,693	15,794	15,149	14,702
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,693	15,794	15,149	14,702
2190	Obligations incurred	=====	=====	=====	=====
		784,545	2,038,842	2,553,779	2,735,121
2201	Unob Bal: Apportioned: Avail in the current period	1,929,349	1,503,630	993,134	788,177
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	10,234	5,117	11,453
2203	Unob Bal: Apportioned: Anticipated	12,012	12,002	12,677	0
2403	Unob Bal: Unapportioned: Other	1,030,858	3,395	3,716	213,559
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,972,218	1,529,261	1,014,643	1,013,189
2500	Total budgetary resources	=====	=====	=====	=====
		3,756,764	3,568,104	3,568,422	3,748,310
2501	Memo: Budgetary resources, subj to apportionment	3,756,764	3,568,104	3,568,422	3,748,310
2503	Memo: Budgetary resources, direct unob bal, EOY	2,960,116	1,517,260	1,001,715	1,013,189
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,103	12,002	12,928	0



Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 GTAS User: 202-616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,803,606	4,803,606	4,803,606	4,803,606
3010	Ob Bal: Obligations incurred: Unexpired accounts	784,545	2,038,842	2,553,779	2,735,121
3020	Ob Bal: Outlays (gross)	-277,220	-1,674,327	-2,109,601	-2,435,545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,554	-42,571	-59,949	-71,453
3050	Ob Bal: EOY: Unpaid obligations	5,284,378	5,125,550	5,187,835	5,031,730
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-11,503	-11,503	-11,503	-11,503
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14,662	-2,868	-2,135	5,927
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-26,166	-14,371	-13,638	-5,576
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,792,103	4,792,103	4,792,103	4,792,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,258,212	5,111,179	5,174,198	5,026,154

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
4010	Disc: Outlays from new authority	61	2,339	5,910	10,094
4011	Disc: Outlays from balances	8,863	9,109	9,231	9,466
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,924	11,449	15,141	19,560
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,924	11,449	15,141	19,560
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,752,695	1,547,563	1,547,882	1,716,317
4100	Mand: Outlays from new authority	133,317	1,468,541	1,757,341	1,716,317
4101	Mand: Outlays from balances	134,979	194,338	334,012	699,668
4110	Mand: Outlays, gross (total)	268,296	1,662,879	2,091,353	2,415,985
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-13,308	-13,629	-19,966
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-408	-1,982	-2,038	-2,079

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Assets Forfeiture Fund  
Treasury Account: Assets Forfeiture Fund  
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
GTAS User: 202-616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		-408	=====	=====	=====
			-15,291	-15,668	-22,045
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		-14,662	-2,868	-2,135	5,927
<u>4143 Mand: Offsets, BA only: Antic offsetting collect</u>		-12,012	-12,002	-12,677	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-26,674	-14,870	-14,811	5,927
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		1,725,613	1,517,403	1,517,403	1,700,200
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		267,889	1,647,588	2,075,685	2,393,940
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,729,656	1,537,917	1,537,917	1,720,714
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		276,812	1,659,036	2,090,826	2,413,500

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,940,026	1,940,026	1,940,026	1,940,026
1021	Unob Bal: Recov of prior year unpaid obligations	26,554	42,571	59,949	71,453
1041	Unob Bal: Antic recov of prior year unpaid obl	33,446	17,429	51	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000,026	2,000,026	2,000,026	2,011,479
1101	BA: Disc: Appropriation (special or trust fund)	20,500	20,514	20,514	20,514
1130	BA: Disc: Appropriations permanently reduced	-11	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-16,446	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
1201	BA: Mand: Appropriation (special or trust fund)	234,214	481,040	1,235,056	1,640,293
1203	BA: Mand: Appropriation (previously unavailable)	367,358	372,662	372,662	372,662
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-14
1232	BA: Mand: New\Unob bal of approps temp reduced	-105,345	-298,345	-298,345	-312,741
1250	BA: Mand: Anticipated appropriation	1,229,386	962,046	208,030	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,725,613	1,517,403	1,517,403	1,700,200
1800	BA: Mand: Spending auth: Collected	408	15,291	15,668	22,045
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	14,662	2,868	2,135	-5,927
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,012	12,002	12,677	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,082	30,160	30,479	16,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,756,737	1,568,077	1,568,396	1,736,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,756,764	3,568,104	3,568,422	3,748,310

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	768,853	2,023,049	2,538,630	2,720,419
2104	Reimbursable obligations incurred (total)	15,693	15,794	15,149	14,702
2190	Obligations incurred	=====	=====	=====	=====
		784,545	2,038,842	2,553,779	2,735,121
2201	Unob Bal: Apportioned: Avail in the current period	1,929,349	1,503,630	993,134	788,177
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	10,234	5,117	11,453
2203	Unob Bal: Apportioned: Anticipated	12,012	12,002	12,677	0
2403	Unob Bal: Unapportioned: Other	1,030,858	3,395	3,716	213,559
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,972,218	1,529,261	1,014,643	1,013,189
2500	Total budgetary resources	=====	=====	=====	=====
		3,756,764	3,568,104	3,568,422	3,748,310
2501	Memo: Budgetary resources, subj to apportionment	3,756,764	3,568,104	3,568,422	3,748,310
2503	Memo: Budgetary resources, direct unob bal, EOY	2,960,116	1,517,260	1,001,715	1,013,189
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,103	12,002	12,928	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,803,606	4,803,606	4,803,606	4,803,606
3010	Ob Bal: Obligations incurred: Unexpired accounts	784,545	2,038,842	2,553,779	2,735,121
3020	Ob Bal: Outlays (gross)	-277,220	-1,674,327	-2,109,601	-2,435,545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,554	-42,571	-59,949	-71,453
3050	Ob Bal: EOY: Unpaid obligations	5,284,378	5,125,550	5,187,835	5,031,730
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-11,503	-11,503	-11,503	-11,503
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14,662	-2,868	-2,135	5,927
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-26,166	-14,371	-13,638	-5,576
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,792,103	4,792,103	4,792,103	4,792,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,258,212	5,111,179	5,174,198	5,026,154

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
4010 Disc:	Outlays from new authority	61	2,339	5,910	10,094
4011 Disc:	Outlays from balances	8,863	9,109	9,231	9,466
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		8,924	11,449	15,141	19,560
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,042	20,514	20,514	20,514
4080,Disc:	Outlays, net	=====	=====	=====	=====
		8,924	11,449	15,141	19,560
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,752,695	1,547,563	1,547,882	1,716,317
4100 Mand:	Outlays from new authority	133,317	1,468,541	1,757,341	1,716,317
4101 Mand:	Outlays from balances	134,979	194,338	334,012	699,668
4110 Mand:	Outlays, gross (total)	268,296	1,662,879	2,091,353	2,415,985
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-13,308	-13,629	-19,966
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-408	-1,982	-2,038	-2,079
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-408	-15,291	-15,668	-22,045
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-14,662	-2,868	-2,135	5,927
4143 Mand:	Offsets, BA only: Antic offsetting collect	-12,012	-12,002	-12,677	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,674	-14,870	-14,811	5,927
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,725,613	1,517,403	1,517,403	1,700,200
4170,Mand:	Outlays, net	=====	=====	=====	=====
		267,889	1,647,588	2,075,685	2,393,940
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,729,656	1,537,917	1,537,917	1,720,714

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Assets Forfeiture Fund  
Treasury Account:  
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		276,812	1,659,036	2,090,826	2,413,500

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,958	20,958	20,958	20,958
1021	Unob Bal: Recov of prior year unpaid obligations	62	321	321	321
1041	Unob Bal: Antic recov of prior year unpaid obl	438	179	179	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,458	21,458	21,458	21,278
1700	BA: Disc: Spending auth: Collected	11,582	24,402	39,228	51,159
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	32,566	22,772	15,243	-516
1740	BA: Disc: Spending auth:Antic colls, reimb, other	12,955	9,929	2,633	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,561	78,561	78,561	71,922

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	26,767	43,347	46,179	47,296
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		26,767	43,347	46,179	47,296
2190	Obligations incurred	=====	=====	=====	=====
		26,767	43,347	46,179	47,296
2201	Unob Bal: Apportioned: Avail in the current period	21,818	21,426	28,514	24,626
2202	Unob Bal: Apportioned: Avail in subsequent periods	29,976	13,565	3,624	0
2403	Unob Bal: Unapportioned: Other	0	223	244	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,794	35,214	32,382	24,626
2500	Total budgetary resources	=====	=====	=====	=====
		78,561	78,561	78,561	71,922
2501	Memo: Budgetary resources, subj to apportionment	78,561	78,561	78,561	71,922
2504	Memo: Budgetary resources, reimb unob bal, EOY	51,794	35,214	32,382	24,626

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
 GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,597	5,597	5,597	5,597
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,767	43,347	46,179	47,296
3020	Ob Bal: Outlays (gross)	-12,184	-24,382	-36,953	-48,459
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62	-321	-321	-321
3050	Ob Bal: EOY: Unpaid obligations	20,118	24,242	14,502	4,113
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,635	-2,635	-2,635	-2,635
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,566	-22,772	-15,243	516
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,201	-25,407	-17,878	-2,119
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,962	2,962	2,962	2,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		-15,084	-1,165	-3,376	1,994

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
4010	Disc: Outlays from new authority	0	0	11,001	22,498
4011	Disc: Outlays from balances	12,184	24,382	24,978	25,961
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,184	24,382	35,978	48,459
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,581	-24,402	-37,881	-49,813
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	-1,347
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,347	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,582	-24,402	-39,228	-51,159
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32,566	-22,772	-15,243	516
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,955	-9,929	-2,633	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-45,521	-32,701	-17,875	516
4080	Disc: Outlays, net	=====	=====	=====	=====
		602	-21	-3,250	-2,700



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
GTAS User: 202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	602	===== -21	===== -3,250	===== -2,700

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
 Treasury Account:  
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,958	20,958	20,958	20,958
1021	Unob Bal: Recov of prior year unpaid obligations	62	321	321	321
1041	Unob Bal: Antic recov of prior year unpaid obl	438	179	179	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,458	21,458	21,458	21,278
1700	BA: Disc: Spending auth: Collected	11,582	24,402	39,228	51,159
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	32,566	22,772	15,243	-516
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,955	9,929	2,633	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,561	78,561	78,561	71,922

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	26,767	43,347	46,179	47,296
2190	Obligations incurred	=====	=====	=====	=====
		26,767	43,347	46,179	47,296
2201	Unob Bal: Apportioned: Avail in the current period	21,818	21,426	28,514	24,626
2202	Unob Bal: Apportioned: Avail in subsequent periods	29,976	13,565	3,624	0
2403	Unob Bal: Unapportioned: Other	0	223	244	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,794	35,214	32,382	24,626
2500	Total budgetary resources	=====	=====	=====	=====
		78,561	78,561	78,561	71,922
2501	Memo: Budgetary resources, subj to apportionment	78,561	78,561	78,561	71,922
2504	Memo: Budgetary resources, reimb unob bal, EOY	51,794	35,214	32,382	24,626

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
 Treasury Account:  
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,597	5,597	5,597	5,597
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,767	43,347	46,179	47,296
3020	Ob Bal: Outlays (gross)	-12,184	-24,382	-36,953	-48,459
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62	-321	-321	-321
3050	Ob Bal: EOY: Unpaid obligations	20,118	24,242	14,502	4,113
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,635	-2,635	-2,635	-2,635
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,566	-22,772	-15,243	516
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,201	-25,407	-17,878	-2,119
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,962	2,962	2,962	2,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		-15,084	-1,165	-3,376	1,994

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,103	57,104	57,104	50,643
4010	Disc: Outlays from new authority	0	0	11,001	22,498
4011	Disc: Outlays from balances	12,184	24,382	24,978	25,961
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,184	24,382	35,978	48,459
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,581	-24,402	-37,881	-49,813
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	-1,347
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,347	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,582	-24,402	-39,228	-51,159
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32,566	-22,772	-15,243	516
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,955	-9,929	-2,633	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-45,521	-32,701	-17,875	516
4080	Disc: Outlays, net	=====	=====	=====	=====
		602	-21	-3,250	-2,700

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
Treasury Account:  
Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	602	===== -21	===== -3,250	===== -2,700

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Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,681,448	2,681,448	2,681,448	2,681,448
1011	Unob Bal: Transferred from other accounts	2,765	2,765	2,680	3,766
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-24,756
1021	Unob Bal: Recov of prior year unpaid obligations	66,848	121,982	168,097	205,578
1029	Unob Bal: Other balances withdrawn	0	0	0	-166
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000	15,000	15,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	59,532	29,964	11,773	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,825,594	2,851,159	2,878,999	2,865,871
1060	Exp Unob Bal: Brought forward, Oct 1	174,665	174,665	174,665	174,665
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-4,950	-4,950	-10,000	-76,756
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,023	33,678	50,416	67,293
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-166
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		181,738	203,393	215,081	165,036
1100	BA: Disc: Appropriation	5,759,396	4,693,244	4,693,244	4,606,251
1101	BA: Disc: Appropriation (special or trust fund)	50,213	100,523	138,516	246,422
1102	BA: Disc: Appropriation (previously unavailable)	11,519	0	0	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,296
1121	BA: Disc: Approps transferred from other accounts	0	1,980	15,480	44,368
1130	BA: Disc: Appropriations permanently reduced	-65,134	-207,000	-207,000	-207,000
1131	BA: Disc: Unob bal of approps permanently reduced	-6,000	-6,000	-6,000	-6,000
1134	BA: Disc: Appropriations precluded from obligation	-1,216,172	-82,745	-82,745	0
1150	BA: Disc: Anticipated appropriation	184,676	145,899	107,906	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,718,498	4,645,901	4,659,401	4,682,746
1200	BA: Mand: Appropriation	665,800	665,800	665,800	400,272
1201	BA: Mand: Appropriation (special or trust fund)	234,214	481,040	1,235,056	1,640,293
1203	BA: Mand: Appropriation (previously unavailable)	367,358	372,662	372,662	372,662
1220	BA: Mand: Approps transferred to other accounts	0	0	-13,500	-13,514
1230	BA: Mand: New\Unob bal of approps perm reduced	-48,603	-48,603	-48,603	-28,573
1232	BA: Mand: New\Unob bal of approps temp reduced	-105,345	-298,345	-298,345	-312,741
1234	BA: Mand: Appropriations precluded from obligation	-200,908	0	0	0
1250	BA: Mand: Anticipated appropriation	1,229,386	962,046	208,030	0
1260	<b>BA: Mand: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,141,902	2,134,600	2,121,100	2,058,398

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	201,264	1,512,304	1,699,193	2,071,515
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	833,170	779,457	700,286	101,450
1702	BA: Disc: Spending auth: Previously unavailable	3,263	3,263	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	244,476	212,230	179,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,282,172	2,507,253	2,579,143	2,172,965
1800	BA: Mand: Spending auth: Collected	408	15,291	15,668	22,045
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	14,662	2,868	2,135	-5,927
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,012	12,002	12,677	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,082	30,160	30,479	16,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,169,654	9,317,914	9,390,122	8,930,226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,995,247	12,169,073	12,269,121	11,796,097

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,248,182	5,614,921	7,352,083	9,069,971
2104	Reimbursable obligations incurred (total)	245,878	550,004	811,138	944,368
2190	Obligations incurred	=====	=====	=====	=====
		2,494,060	6,164,925	8,163,222	10,014,339
2201	Unob Bal: Apportioned: Avail in the current period	2,782,337	3,236,876	2,549,731	1,360,898
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,396,408	2,497,286	1,271,104	29,535
2203	Unob Bal: Apportioned: Anticipated	63,316	43,910	55,771	0
2403	Unob Bal: Unapportioned: Other	1,259,126	226,076	229,294	391,325
2413	Expired Unobligated Balance: end of year	180,496	201,175	212,278	159,901
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,501,187	6,004,148	4,105,899	1,781,759
2500	Total budgetary resources	=====	=====	=====	=====
		10,995,247	12,169,073	12,269,121	11,796,097
2501	Memo: Budgetary resources, subj to apportionment	10,961,615	12,130,785	12,269,121	11,796,097
2502	Memo: Budgetary resources, exempt fm apportionment	33,632	38,288	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,496,300	5,098,530	3,365,235	1,701,392
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,004,887	905,619	740,664	80,367

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,294,134	6,294,134	6,294,134	6,294,134
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,489,047	6,159,044	8,156,415	10,007,142
3011	Ob Bal: Obligations incurred: Expired accounts	5,013	5,881	6,807	7,197
3020	Ob Bal: Outlays (gross)	-1,847,993	-5,035,276	-7,178,185	-9,385,617
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,825	-88,304	-117,682	-138,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,023	-33,678	-50,416	-67,293
3050	Ob Bal: EOY: Unpaid obligations	6,873,353	7,301,801	7,111,073	6,717,278
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-478,681	-478,681	-478,681	-478,681
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-993,799	-975,704	-926,701	-357,634
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	145,966	193,380	224,280	262,111
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,326,514	-1,261,006	-1,181,102	-574,205
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,815,453	5,815,453	5,815,453	5,815,453
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,546,839	6,040,795	5,929,971	6,143,073

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000,670	7,153,154	7,238,544	6,855,711
4010	Disc: Outlays from new authority	896,219	2,250,419	3,801,424	5,549,644
4011	Disc: Outlays from balances	609,017	974,807	1,041,515	1,113,938
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,505,236	3,225,226	4,842,939	6,663,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-190,392	-1,490,142	-1,670,391	-1,919,952
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,140	-21,018	-26,028	-149,697
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-732	-1,144	-2,774	-1,865
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-201,264	-1,512,304	-1,699,193	-2,071,515
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-979,136	-972,836	-924,567	-363,561
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	145,966	193,380	224,280	262,111
4053	Disc: Offsets, BA only: Antic offsetting collect	-244,476	-212,230	-179,664	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,077,646	-991,686	-879,950	-101,450

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		4,721,760	4,649,163	4,659,401	4,682,746
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		1,303,972	1,712,922	3,143,746	4,592,067
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		2,168,984	2,164,760	2,151,579	2,074,516
4100 Mand:	Outlays from new authority	172,090	1,546,154	1,907,139	1,919,826
4101 Mand:	Outlays from balances	170,667	263,896	421,392	802,209
4110 Mand:	Outlays, gross (total)	342,757	1,810,050	2,328,531	2,722,035
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-13,308	-13,629	-19,966
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-408	-1,982	-2,038	-2,079
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-408	-15,291	-15,668	-22,045
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-14,662	-2,868	-2,135	5,927
4143 Mand:	Offsets, BA only: Antic offsetting collect	-12,012	-12,002	-12,677	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-26,674	-14,870	-14,811	5,927
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		2,141,902	2,134,600	2,121,100	2,058,398
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		342,349	1,794,759	2,312,864	2,699,990
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,863,662	6,783,763	6,780,500	6,741,144
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,646,322	3,507,681	5,456,609	7,292,058



Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,575	9,575	9,575	9,575
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	6,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,548	1,648	2,103	1,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,123	11,223	11,678	17,435
1700	BA: Disc: Spending auth: Collected	75	148	252	345
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	411	338	250	-2
1750	BA: Disc: Spending auth: Total		=====		
		486	486	503	343
1900	Budget authority total (disc. and mand.)		=====		
		486	486	503	343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,609	11,708	12,180	17,777

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,323	6,909	7,025	8,345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,323	6,909	7,025	8,345
2101	Reimbursable obs incurred: Category A (by quarter)	66	330	462	326
2104	Reimbursable obligations incurred (total)		=====		
		66	330	462	326
2190	Obligations incurred	=====	=====	=====	=====
		2,389	7,239	7,486	8,671
2201	Unob Bal: Apportioned: Avail in the current period	6,611	2,822	2,574	9,106
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,061	0	0	0
2403	Unob Bal: Unapportioned: Other	1,548	1,648	2,119	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,220	4,469	4,694	9,106
2500	Total budgetary resources	=====	=====	=====	=====
		11,609	11,708	12,180	17,777

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	11,609	11,708	12,180	17,777
2503	Memo: Budgetary resources, direct unob bal, EOY	8,800	4,149	4,435	9,106
2504	Memo: Budgetary resources, reimb unob bal, EOY	420	320	259	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,659	2,659	2,659	2,659
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,389	7,239	7,486	8,671
3020	Ob Bal: Outlays (gross)	-1,708	-3,907	-5,525	-7,104
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,548	-1,648	-2,103	-1,860
3050	Ob Bal: EOY: Unpaid obligations	1,793	4,344	2,518	2,367
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-9	-9	-9	-9
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-411	-338	-250	2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-420	-347	-259	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,650	2,650	2,650	2,650
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,373	3,997	2,259	2,361

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		486	486	503	343
4010	Disc: Outlays from new authority	0	3,173	4,730	5,975
4011	Disc: Outlays from balances	1,708	734	568	1,129
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,708	3,907	5,298	7,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-148	-236	-329
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-148	-252	-345
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-411	-338	-250	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-411	-338	-250	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,632	3,760	5,046	6,758

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,632	3,760	5,046	6,758

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Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
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 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,000	93,000	93,000	93,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
1700	BA: Disc: Spending auth: Collected	0	0	552	1,314
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,268	2,071	1,735	926
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,268	2,071	2,287	2,240
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,268	95,071	95,287	95,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,268	95,071	95,287	95,240

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,947	53,076	70,201	88,512
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,947	53,076	70,201	88,512
2101	Reimbursable obs incurred: Category A (by quarter)	733	1,491	2,119	2,240
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		733	1,491	2,119	2,240
2190	Obligations incurred	=====	=====	=====	=====
		21,680	54,567	72,320	90,752
2201	Unob Bal: Apportioned: Avail in the current period	7,856	5,433	8,165	4,488
2202	Unob Bal: Apportioned: Avail in subsequent periods	65,732	35,071	14,803	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,588	40,504	22,968	4,488
2500	Total budgetary resources	=====	=====	=====	=====
		95,268	95,071	95,287	95,240
2501	Memo: Budgetary resources, subj to apportionment	95,268	95,071	95,287	95,240
2503	Memo: Budgetary resources, direct unob bal, EOY	72,053	39,924	22,799	4,488
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,535	580	168	0

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /15-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,680	54,567	72,320	90,752
3020	Ob Bal: Outlays (gross)	-13,615	-38,436	-58,545	-82,164
3050	Ob Bal: EOY: Unpaid obligations	8,065	16,132	13,775	8,589
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,268	-2,071	-1,735	-926
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,268	-2,071	-1,735	-926
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,796	14,061	12,040	7,662

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		95,268	95,071	95,287	95,240
4010	Disc: Outlays from new authority	13,615	38,436	58,545	82,164
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,615	38,436	58,545	82,164
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-552	-1,314
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-552	-1,314
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,268	-2,071	-1,735	-926
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,268	-2,071	-1,735	-926
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,615	38,436	57,993	80,850
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,615	38,436	57,993	80,850

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,686	4,686	4,686	4,686
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,000
1021	Unob Bal: Recov of prior year unpaid obligations	136	1,544	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,823	6,230	4,686	1,686
1060	Exp Unob Bal: Brought forward, Oct 1	4,686	4,686	4,686	4,686
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	136	1,544	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,823	6,230	4,686	1,686
1700	BA: Disc: Spending auth: Collected	670	329	1,021	1,012
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-670	-329	-1,021	-1,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,823	6,230	4,686	1,686

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	169	224
2004	Direct obligations incurred (total)		=====		
		0	0	169	224
2190	Obligations incurred		=====		
		0	0	169	224
2403	Unob Bal: Unapportioned: Other	4,823	6,230	4,517	1,462
2413	Expired Unobligated Balance: end of year	4,823	6,230	4,517	1,462
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,823	6,230	4,517	1,462
2500	Total budgetary resources	=====	=====	=====	=====
		4,823	6,230	4,686	1,686
2501	Memo: Budgetary resources, subj to apportionment	4,823	6,230	4,686	1,686
2503	Memo: Budgetary resources, direct unob bal, EOY	4,823	6,230	4,517	1,462

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,696	11,696	11,696	11,696
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	169	224
3020	Ob Bal: Outlays (gross)	-7,268	-8,905	-9,615	-10,045
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-1,544	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,292	1,247	2,250	1,875
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,486	-1,486	-1,486	-1,486
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	670	329	1,021	1,012
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-816	-1,156	-465	-474
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,210	10,210	10,210	10,210
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,476	91	1,786	1,401

**BA & O, Net**

4011	Disc: Outlays from balances	7,268	8,905	9,615	10,045
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,268	8,905	9,615	10,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-643	-276	-530	-525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-53	-491	-487
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-670	-329	-1,021	-1,012
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	670	329	1,021	1,012
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		670	329	1,021	1,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,598	8,575	8,594	9,033
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,598	8,575	8,594	9,033

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,784	4,784	4,784	4,784
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,784	4,784	4,809	1,784
1060	Exp Unob Bal: Brought forward, Oct 1	4,784	4,784	4,784	4,784
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	25	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,784	4,784	4,809	1,784
1700	BA: Disc: Spending auth: Collected	48	245	245	305
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-48	-245	-245	-305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,784	4,784	4,809	1,784

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	53	8	0	35
2004	Direct obligations incurred (total)		=====		
		53	8	0	35
2190	Obligations incurred		=====		
		53	8	0	35
2403	Unob Bal: Unapportioned: Other	4,731	4,777	4,809	1,750
2413	Expired Unobligated Balance: end of year	4,731	4,777	4,809	1,750
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,731	4,777	4,809	1,750
2500	Total budgetary resources	=====	=====	=====	=====
		4,784	4,784	4,809	1,784
2501	Memo: Budgetary resources, subj to apportionment	4,784	4,784	4,809	1,784
2503	Memo: Budgetary resources, direct unob bal, EOY	4,731	4,777	4,809	1,750



Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	960	960	960	960
3011	Ob Bal: Obligations incurred: Expired accounts	53	8	0	35
3020	Ob Bal: Outlays (gross)	-93	-349	-351	-410
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	920	619	585	585
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-320	-320	-320	-320
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	48	245	245	305
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-272	-75	-75	-16
3100	Obligated balance, start of year		=====		
		640	640	640	640
3200	Obligated balance, end of year		=====		
		649	544	509	569

**BA & O, Net**

4011	Disc: Outlays from balances	93	349	351	410
4020	Disc: Outlays, gross (total)		=====		
		93	349	351	410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-215	-215	-215
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-30	-30	-90
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-48	-245	-245	-305
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	48	245	245	305
4060	Disc: Additional offsets against BA only (total)		=====		
		48	245	245	305
4080	Disc: Outlays, net		=====		
		45	104	106	106
4190	Outlays, net (disc. and mand.)		=====		
		45	104	106	106

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,493	1,493	1,493	1,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,493	1,493	1,493	1,493
1060	Exp Unob Bal: Brought forward, Oct 1	1,493	1,493	1,493	1,493
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,493	1,493	1,493	1,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,493	1,493	1,493	1,493

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	66	106	106
2004	Direct obligations incurred (total)		=====		
		0	66	106	106
2190	Obligations incurred		=====		
		0	66	106	106
2403	Unob Bal: Unapportioned: Other	1,493	1,427	1,386	1,386
2413	Expired Unobligated Balance: end of year	1,493	1,427	1,386	1,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,493	1,427	1,386	1,386
2500	Total budgetary resources	=====	=====	=====	=====
		1,493	1,493	1,493	1,493
2501	Memo: Budgetary resources, subj to apportionment	1,493	1,493	1,493	1,493
2503	Memo: Budgetary resources, direct unob bal, EOY	1,493	1,427	1,386	1,386

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300  
GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	0	66	106	106
3020	Ob Bal: Outlays (gross)	0	-66	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	16	16	16	16
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		16	16	16	16

**BA & O, Net**

4011	Disc: Outlays from balances	0	66	106	106
4020	Disc: Outlays, gross (total)		=====		
		0	66	106	106
4080	Disc: Outlays, net		=====		
		0	66	106	106
4190	Outlays, net (disc. and mand.)		=====		
		0	66	106	106

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,515	1,515	1,515	1,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,515	1,515	1,515	1,515
1060	Exp Unob Bal: Brought forward, Oct 1	1,515	1,515	1,515	1,515
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,515	1,515	1,515	1,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,515	1,515	1,515	1,515

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,514	1,514	1,514	1,514
2413	Expired Unobligated Balance: end of year	1,514	1,514	1,514	1,514
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,514	1,514	1,514	1,514
2500	Total budgetary resources	=====	=====	=====	=====
		1,515	1,515	1,515	1,515
2501	Memo: Budgetary resources, subj to apportionment	1,515	1,515	1,515	1,515
2503	Memo: Budgetary resources, direct unob bal, EOY	1,514	1,514	1,514	1,514

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300  
GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-1	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3100	Obligated balance, start of year	-1	==== -1	-1	-1

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Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300  
 GTAS User: Patricia Hall / 202-616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,856	1,856	1,856	1,856
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,856	1,856	1,856	
1060	Exp Unob Bal: Brought forward, Oct 1	1,856	1,856	1,856	1,856
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,856
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		1,856	1,856	1,856	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,856	1,856	1,856	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,856	1,856	1,856	0
2413	Expired Unobligated Balance: end of year	1,856	1,856	1,856	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,856	1,856	1,856	
2500	Total budgetary resources	=====	=====	=====	0
		1,856	1,856	1,856	
2501	Memo: Budgetary resources, subj to apportionment	1,856	1,856	1,856	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,856	1,856	1,856	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,910	23,910	23,910	23,910
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,856
1021	Unob Bal: Recov of prior year unpaid obligations	1,685	3,191	2,128	1,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,594	27,101	26,037	23,913
1060	Exp Unob Bal: Brought forward, Oct 1	14,335	14,335	14,335	14,335
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,856
1081	Exp Unob Bal: Recov of prior year unpaid obs	136	1,544	25	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,471	15,879	14,360	6,479
1100	BA: Disc: Appropriation	93,000	93,000	93,000	93,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
1700	BA: Disc: Spending auth: Collected	794	722	2,070	2,975
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,961	1,835	720	-392
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,754	2,557	2,790	2,583
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,754	95,557	95,790	95,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,348	122,658	121,827	119,496

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	23,325	60,060	77,503	97,224
2104	Reimbursable obligations incurred (total)	800	1,822	2,581	2,566
2190	Obligations incurred	=====	=====	=====	=====
		24,124	61,882	80,084	99,790
2201	Unob Bal: Apportioned: Avail in the current period	14,466	8,254	10,739	13,594
2202	Unob Bal: Apportioned: Avail in subsequent periods	66,793	35,071	14,803	0
2403	Unob Bal: Unapportioned: Other	15,965	17,451	16,202	6,112
2413	Expired Unobligated Balance: end of year	14,416	15,804	14,082	6,112
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,224	60,777	41,744	19,706
2500	Total budgetary resources	=====	=====	=====	=====
		121,348	122,658	121,827	119,496
2501	Memo: Budgetary resources, subj to apportionment	121,348	122,658	121,827	119,496
2503	Memo: Budgetary resources, direct unob bal, EOY	95,270	59,877	41,316	19,706
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,954	900	427	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,330	15,330	15,330	15,330
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,069	61,807	79,806	99,423
3011	Ob Bal: Obligations incurred: Expired accounts	55	75	277	367
3020	Ob Bal: Outlays (gross)	-22,684	-51,662	-74,142	-99,829
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,548	-1,648	-2,103	-1,860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-1,544	-25	0
3050	Ob Bal: EOY: Unpaid obligations	15,086	22,358	19,144	13,431
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,815	-1,815	-1,815	-1,815
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,679	-2,409	-1,986	-924
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	718	574	1,266	1,316
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,775	-3,650	-2,534	-1,422
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,515	13,515	13,515	13,515
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,310	18,708	16,610	12,009



Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		95,754	95,557	95,790	95,583
4010	Disc: Outlays from new authority	13,615	41,609	63,275	88,138
4011	Disc: Outlays from balances	9,069	10,053	10,640	11,691
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,684	51,662	73,915	99,829
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-736	-639	-1,532	-2,382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	-84	-538	-593
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-794	-722	-2,070	-2,975
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,679	-2,409	-1,986	-924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	718	574	1,266	1,316
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,961	-1,835	-720	392
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,890	50,940	71,845	96,854
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,890	50,940	71,845	96,854

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,910	23,910	23,910	23,910
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,856
1021	Unob Bal: Recov of prior year unpaid obligations	1,685	3,191	2,128	1,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,594	27,101	26,037	23,913
1060	Exp Unob Bal: Brought forward, Oct 1	14,335	14,335	14,335	14,335
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,856
1081	Exp Unob Bal: Recov of prior year unpaid obs	136	1,544	25	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,471	15,879	14,360	6,479
1100	BA: Disc: Appropriation	93,000	93,000	93,000	93,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
1700	BA: Disc: Spending auth: Collected	794	722	2,070	2,975
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,961	1,835	720	-392
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,754	2,557	2,790	2,583
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,754	95,557	95,790	95,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,348	122,658	121,827	119,496

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	23,325	60,060	77,503	97,224
2104	Reimbursable obligations incurred (total)	800	1,822	2,581	2,566
2190	Obligations incurred	=====	=====	=====	=====
		24,124	61,882	80,084	99,790
2201	Unob Bal: Apportioned: Avail in the current period	14,466	8,254	10,739	13,594
2202	Unob Bal: Apportioned: Avail in subsequent periods	66,793	35,071	14,803	0
2403	Unob Bal: Unapportioned: Other	15,965	17,451	16,202	6,112
2413	Expired Unobligated Balance: end of year	14,416	15,804	14,082	6,112
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,224	60,777	41,744	19,706
2500	Total budgetary resources	=====	=====	=====	=====
		121,348	122,658	121,827	119,496
2501	Memo: Budgetary resources, subj to apportionment	121,348	122,658	121,827	119,496
2503	Memo: Budgetary resources, direct unob bal, EOY	95,270	59,877	41,316	19,706
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,954	900	427	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,330	15,330	15,330	15,330
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,069	61,807	79,806	99,423
3011	Ob Bal: Obligations incurred: Expired accounts	55	75	277	367
3020	Ob Bal: Outlays (gross)	-22,684	-51,662	-74,142	-99,829
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,548	-1,648	-2,103	-1,860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-1,544	-25	0
3050	Ob Bal: EOY: Unpaid obligations	15,086	22,358	19,144	13,431
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,815	-1,815	-1,815	-1,815
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,679	-2,409	-1,986	-924
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	718	574	1,266	1,316
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,775	-3,650	-2,534	-1,422
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,515	13,515	13,515	13,515
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,310	18,708	16,610	12,009

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		95,754	95,557	95,790	95,583
4010	Disc: Outlays from new authority	13,615	41,609	63,275	88,138
4011	Disc: Outlays from balances	9,069	10,053	10,640	11,691
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,684	51,662	73,915	99,829
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-736	-639	-1,532	-2,382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	-84	-538	-593
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-794	-722	-2,070	-2,975
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,679	-2,409	-1,986	-924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	718	574	1,266	1,316
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,961	-1,835	-720	392
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,890	50,940	71,845	96,854
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,000	93,000	93,000	93,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,890	50,940	71,845	96,854

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /15-0333  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	82,000	82,000	82,000	82,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	82,000	82,000	82,000	82,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
2190	Obligations incurred	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
2500	Total budgetary resources	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
2501	Memo: Budgetary resources, subj to apportionment	82,000	82,000	82,000	82,000

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /15-0333  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,000	82,000	82,000	82,000
3020	Ob Bal: Outlays (gross)	-82,000	-82,000	-82,000	-82,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	82,000	82,000	82,000	82,000
4100	Mand: Outlays from new authority	82,000	82,000	82,000	82,000
4110	Mand: Outlays, gross (total)	82,000	82,000	82,000	82,000
4160	Mand: Budget authority, net	82,000	82,000	82,000	82,000
4170	Mand: Outlays, net	82,000	82,000	82,000	82,000
4180	Budget authority, net (disc. and mand.)	82,000	82,000	82,000	82,000
4190	Outlays, net (disc. and mand.)	82,000	82,000	82,000	82,000

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
 Treasury Account:  
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	82,000	82,000	82,000	82,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	82,000	82,000	82,000	82,000
2190	Obligations incurred	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
2500	Total budgetary resources	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
2501	Memo: Budgetary resources, subj to apportionment	82,000	82,000	82,000	82,000
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,000	82,000	82,000	82,000
3020	Ob Bal: Outlays (gross)	-82,000	-82,000	-82,000	-82,000

11/24/15  
13:24:29  
(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Radiation Exposure Compensation  
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
Treasury Account:  
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4100	Mand: Outlays from new authority	82,000	82,000	82,000	82,000
4110	Mand: Outlays, gross (total)	82,000	82,000	82,000	82,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000

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Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,925	17,925	17,925	17,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,925	17,950	17,950	17,950
1201	BA: Mand: Appropriation (special or trust fund)	82,000	82,000	82,000	82,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,925	99,950	99,950	99,950

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,155	40,166	57,372	78,975
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,155	40,166	57,372	78,975
2190	Obligations incurred	=====	=====	=====	=====
		18,155	40,166	57,372	78,975
2201	Unob Bal: Apportioned: Avail in the current period	11,750	14,834	17,628	20,950
2202	Unob Bal: Apportioned: Avail in subsequent periods	69,925	44,925	24,925	0
2403	Unob Bal: Unapportioned: Other	95	25	25	25
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,770	59,784	42,579	20,975
2500	Total budgetary resources	=====	=====	=====	=====
		99,925	99,950	99,950	99,950
2501	Memo: Budgetary resources, subj to apportionment	99,925	99,950	99,950	99,950
2503	Memo: Budgetary resources, direct unob bal, EOY	81,770	59,784	42,579	20,975

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116  
 GTAS User: David Anthony Leslie / 202-307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,430	6,430	6,430	6,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,155	40,166	57,372	78,975
3020	Ob Bal: Outlays (gross)	59,602	-41,102	-62,064	-82,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	84,186	5,469	1,713	3,018
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,430	6,430	6,430	6,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		84,186	5,469	1,713	3,018

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4100	Mand: Outlays from new authority	16,083	40,191	55,709	76,008
4101	Mand: Outlays from balances	-75,685	911	6,355	6,355
4110	Mand: Outlays, gross (total)	-59,602	41,102	62,064	82,362
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-59,602	41,102	62,064	82,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-59,602	41,102	62,064	82,362

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund  
 Treasury Account:  
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,925	17,925	17,925	17,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,925	17,950	17,950	17,950
1201	BA: Mand: Appropriation (special or trust fund)	82,000	82,000	82,000	82,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,925	99,950	99,950	99,950

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,155	40,166	57,372	78,975
2190	Obligations incurred	=====	=====	=====	=====
		18,155	40,166	57,372	78,975
2201	Unob Bal: Apportioned: Avail in the current period	11,750	14,834	17,628	20,950
2202	Unob Bal: Apportioned: Avail in subsequent periods	69,925	44,925	24,925	0
2403	Unob Bal: Unapportioned: Other	95	25	25	25
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,770	59,784	42,579	20,975
2500	Total budgetary resources	=====	=====	=====	=====
		99,925	99,950	99,950	99,950
2501	Memo: Budgetary resources, subj to apportionment	99,925	99,950	99,950	99,950
2503	Memo: Budgetary resources, direct unob bal, EOY	81,770	59,784	42,579	20,975

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund  
 Treasury Account:  
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,430	6,430	6,430	6,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,155	40,166	57,372	78,975
3020	Ob Bal: Outlays (gross)	59,602	-41,102	-62,064	-82,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	84,186	5,469	1,713	3,018
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,430	6,430	6,430	6,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		84,186	5,469	1,713	3,018

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4100	Mand: Outlays from new authority	16,083	40,191	55,709	76,008
4101	Mand: Outlays from balances	-75,685	911	6,355	6,355
4110	Mand: Outlays, gross (total)	-59,602	41,102	62,064	82,362
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-59,602	41,102	62,064	82,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	82,000	82,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-59,602	41,102	62,064	82,362

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa  
 Treasury Account:  
 Budget Account Id: 011-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,925	17,925	17,925	17,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,925	17,950	17,950	17,950
1200	BA: Mand: Appropriation	82,000	82,000	82,000	82,000
1201	BA: Mand: Appropriation (special or trust fund)	82,000	82,000	82,000	82,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		164,000	164,000	164,000	164,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,000	164,000	164,000	164,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		181,925	181,950	181,950	181,950

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	100,155	122,166	139,372	160,975
2190	Obligations incurred	=====	=====	=====	=====
		100,155	122,166	139,372	160,975
2201	Unob Bal: Apportioned: Avail in the current period	11,750	14,834	17,628	20,950
2202	Unob Bal: Apportioned: Avail in subsequent periods	69,925	44,925	24,925	0
2403	Unob Bal: Unapportioned: Other	95	25	25	25
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,770	59,784	42,579	20,975
2500	Total budgetary resources	=====	=====	=====	=====
		181,925	181,950	181,950	181,950
2501	Memo: Budgetary resources, subj to apportionment	181,925	181,950	181,950	181,950
2503	Memo: Budgetary resources, direct unob bal, EOY	81,770	59,784	42,579	20,975

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa  
 Treasury Account:  
 Budget Account Id: 011-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,430	6,430	6,430	6,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	100,155	122,166	139,372	160,975
3020	Ob Bal: Outlays (gross)	-22,398	-123,102	-144,064	-164,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	84,186	5,469	1,713	3,018
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,430	6,430	6,430	6,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		84,186	5,469	1,713	3,018

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		164,000	164,000	164,000	164,000
4100	Mand: Outlays from new authority	98,083	122,191	137,709	158,008
4101	Mand: Outlays from balances	-75,685	911	6,355	6,355
4110	Mand: Outlays, gross (total)	22,398	123,102	144,064	164,362
4160	Mand: Budget authority, net	=====	=====	=====	=====
		164,000	164,000	164,000	164,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		22,398	123,102	144,064	164,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,000	164,000	164,000	164,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,398	123,102	144,064	164,362

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,221	4,221	4,221	4,221
1021	Unob Bal: Recov of prior year unpaid obligations	5,311	6,602	10,228	10,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,533	10,823	14,449	14,985
1100	BA: Disc: Appropriation	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,533	60,823	64,449	64,985

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,491	18,518	43,677	57,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,491	18,518	43,677	57,000
2190	Obligations incurred	=====	=====	=====	=====
		10,491	18,518	43,677	57,000
2201	Unob Bal: Apportioned: Avail in the current period	2,500	6,178	1,597	2,700
2202	Unob Bal: Apportioned: Avail in subsequent periods	44,391	35,004	14,426	0
2403	Unob Bal: Unapportioned: Other	2,152	1,123	4,749	5,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,042	42,304	20,772	7,985
2500	Total budgetary resources	=====	=====	=====	=====
		59,533	60,823	64,449	64,985
2501	Memo: Budgetary resources, subj to apportionment	59,533	60,823	64,449	64,985
2503	Memo: Budgetary resources, direct unob bal, EOY	49,042	42,304	20,772	7,985

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,385	55,385	55,385	55,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,491	18,518	43,677	57,000
3020	Ob Bal: Outlays (gross)	-21,450	-27,848	-32,345	-51,228
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,311	-6,602	-10,228	-10,764
3050	Ob Bal: EOY: Unpaid obligations	39,115	39,453	56,489	50,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,385	55,385	55,385	55,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,115	39,453	56,489	50,393

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4010	Disc: Outlays from new authority	143	655	2,106	0
4011	Disc: Outlays from balances	21,306	27,193	30,239	51,228
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,450	27,848	32,345	51,228
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,450	27,848	32,345	51,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,450	27,848	32,345	51,228



Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /15-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	457,194	457,194	457,194	457,194
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		457,194	457,194	457,194	457,194
1700	BA: Disc: Spending auth: Collected	0	5,856	12,889	24,649
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	45,706	39,862	32,829	21,069
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,000	988	988	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,706	46,706	46,706	45,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		503,900	503,900	503,900	502,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		503,900	503,900	503,900	502,912

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	102,718	284,853	398,822	457,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,718	284,853	398,822	457,173
2101	Reimbursable obs incurred: Category A (by quarter)	22,337	36,525	44,182	45,718
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,337	36,525	44,182	45,718
2190	Obligations incurred	=====	=====	=====	=====
		125,055	321,378	443,004	502,891
2201	Unob Bal: Apportioned: Avail in the current period	35,910	10,339	3,878	21
2202	Unob Bal: Apportioned: Avail in subsequent periods	341,935	171,195	56,030	0
2203	Unob Bal: Apportioned: Anticipated	1,000	988	988	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		378,845	182,522	60,896	21
2500	Total budgetary resources	=====	=====	=====	=====
		503,900	503,900	503,900	502,912
2501	Memo: Budgetary resources, subj to apportionment	503,900	503,900	503,900	502,912

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /15-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	354,476	172,341	58,372	21
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,369	10,181	2,524	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	125,055	321,378	443,004	502,891
3020	Ob Bal: Outlays (gross)	-23,511	-188,578	-285,437	-453,945
3050	Ob Bal: EOY: Unpaid obligations	101,544	132,800	157,568	48,946
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,706	-39,862	-32,829	-21,069
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,706	-39,862	-32,829	-21,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,838	92,938	124,739	27,877

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		503,900	503,900	503,900	502,912
4010	Disc: Outlays from new authority	23,511	188,578	285,437	453,945
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,511	188,578	285,437	453,945
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,856	-12,889	-24,649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-5,856	-12,889	-24,649
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-45,706	-39,862	-32,829	-21,069
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	-988	-988	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-46,706	-40,850	-33,817	-21,069
4070	Disc: Budget authority, net	=====	=====	=====	=====
		457,194	457,194	457,194	457,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,511	182,722	272,547	429,297
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		457,194	457,194	457,194	457,194

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Interagency Law Enforcement  
Budget Account: Interagency Crime and Drug Enforcement  
Treasury Account: Interagency Crime and Drug Enforcement  
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /15-0323  
GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		23,511	182,722	272,547	429,297

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Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	98	113	113	113
1050	Unob Bal: Unobligated balance (total)		=====		
		121	136	136	136
1060	Exp Unob Bal: Brought forward, Oct 1	23	23	23	23
1081	Exp Unob Bal: Recov of prior year unpaid obs	98	113	113	113
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		121	136	136	136
1700	BA: Disc: Spending auth: Collected	19,051	25,779	26,956	28,316
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-19,051	-25,779	-26,956	-28,316
1910	Total budgetary resources (disc. and mand.)		=====		
		121	136	136	136

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	121	136	136	136
2413	Expired Unobligated Balance: end of year	121	136	136	136
2490	Unob Bal: end of year		=====		
		121	136	136	136
2500	Total budgetary resources		=====		
		121	136	136	136
2501	Memo: Budgetary resources, subj to apportionment	121	136	136	136
2503	Memo: Budgetary resources, direct unob bal, EOY	121	136	136	136

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83,418	83,418	83,418	83,418
3020	Ob Bal: Outlays (gross)	-77,401	-81,376	-82,218	-83,005
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-113	-113	-113
3050	Ob Bal: EOY: Unpaid obligations	5,919	1,929	1,086	299
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-29,043	-29,043	-29,043	-29,043
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	19,051	25,779	26,956	28,316
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,992	-3,264	-2,087	-727
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,375	54,375	54,375	54,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,073	-1,335	-1,001	-428

**BA & O, Net**

4011	Disc: Outlays from balances	77,401	81,376	82,218	83,005
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		77,401	81,376	82,218	83,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,531	-18,320	-19,422	-20,752
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,520	-7,458	-7,534	-7,564
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,051	-25,779	-26,956	-28,316
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,051	25,779	26,956	28,316
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19,051	25,779	26,956	28,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,350	55,597	55,262	54,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,350	55,597	55,262	54,689

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1060	Exp Unob Bal: Brought forward, Oct 1	3	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	3
1700	BA: Disc: Spending auth: Collected	4,443	6,264	6,923	6,264
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,443	-6,264	-6,923	-6,264
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2413	Expired Unobligated Balance: end of year	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,049	5,049	5,049	5,049
3020	Ob Bal: Outlays (gross)	-4,563	-5,019	-5,019	-5,019
3050	Ob Bal: EOY: Unpaid obligations	486	30	30	30
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,294	-6,294	-6,294	-6,294
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,443	6,264	6,923	6,264
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,851	-30	629	-30
3100	Obligated balance, start of year	====	====	====	====
		-1,245	-1,245	-1,245	-1,245
3200	Obligated balance, end of year	====	=====		
		-1,365	0	659	0

**BA & O, Net**

4011	Disc: Outlays from balances	4,563	5,019	5,019	5,019
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,563	5,019	5,019	5,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,521	-2,886	-3,545	-2,886
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,922	-3,378	-3,378	-3,378
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-4,443	-6,264	-6,923	-6,264
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,443	6,264	6,923	6,264
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,443	6,264	6,923	6,264
4080	Disc: Outlays, net		====	====	====
		120	-1,245	-1,904	-1,245
4190	Outlays, net (disc. and mand.)		====	====	====
		120	-1,245	-1,904	-1,245

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		129	129	129	129
1700	BA: Disc: Spending auth: Collected	19	11	11	11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-19	-11	-11	-11
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	129

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	129	129	129	129
2413	Expired Unobligated Balance: end of year	129	129	129	129
2490	Unob Bal: end of year		=====		
		129	129	129	129
2500	Total budgetary resources		=====		
		129	129	129	129
2501	Memo: Budgetary resources, subj to apportionment	129	129	129	129
2503	Memo: Budgetary resources, direct unob bal, EOY	129	129	129	129



Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	320	320	320	320
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	313	313	313	313
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-320	-320	-320	-320
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	19	11	11	11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-301	-309	-309	-309
3200	Obligated balance, end of year		=====		
		12	3	3	3

**BA & O, Net**

4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Outlays, gross (total)		=====		
		7	7	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-7	-7	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-19	-11	-11	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	11	11	11
4060	Disc: Additional offsets against BA only (total)		=====		
		19	11	11	11
4080	Disc: Outlays, net		=====		
		-12	-4	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		-12	-4	-4	-4

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	610	610	610	610
1021	Unob Bal: Recov of prior year unpaid obligations	0	471	471	471
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		610	1,080	1,080	1,080
1060	Exp Unob Bal: Brought forward, Oct 1	610	610	610	610
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	471	471	471
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		610	1,080	1,080	1,080
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		610	1,080	1,080	1,080

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	610	1,080	1,080	1,080
2413	Expired Unobligated Balance: end of year	610	1,080	1,080	1,080
2490	Unob Bal: end of year		=====	=====	=====
		610	1,080	1,080	1,080
2500	Total budgetary resources		=====	=====	=====
		610	1,080	1,080	1,080
2501	Memo: Budgetary resources, subj to apportionment	610	1,080	1,080	1,080
2503	Memo: Budgetary resources, direct unob bal, EOY	610	1,080	1,080	1,080

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(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Interagency Law Enforcement  
Budget Account: Interagency Crime and Drug Enforcement  
Treasury Account: Interagency Crime and Drug Enforcement  
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323  
GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	797	797	797	797
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-471	-471	-471
3050	Ob Bal: EOY: Unpaid obligations	797	326	326	326
3100	Obligated balance, start of year		=====		
		797	797	797	797
3200	Obligated balance, end of year		=====		
		797	326	326	326

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Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	136	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	136
1060	Exp Unob Bal: Brought forward, Oct 1	136	136	136	136
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		136	136	136	136
1700	BA: Disc: Spending auth: Collected	0	0	24	24
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-24	-24
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	136

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	136	136	136	136
2413	Expired Unobligated Balance: end of year	136	136	136	136
2490	Unob Bal: end of year		=====		
		136	136	136	136
2500	Total budgetary resources		=====		
		136	136	136	136
2501	Memo: Budgetary resources, subj to apportionment	136	136	136	136
2503	Memo: Budgetary resources, direct unob bal, EOY	136	136	136	136

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24	24	24	24
3020	Ob Bal: Outlays (gross)	0	0	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	24	24	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	24	24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24	-24	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	24	24
4020	Disc: Outlays, gross (total)	0	=====	24	24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcc	0	0	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-24	-24
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	24	24
4060	Disc: Additional offsets against BA only (total)	0	=====	24	24

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323  
 GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42	42	42	42
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-46
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	46	0
1060	Exp Unob Bal: Brought forward, Oct 1	42	42	42	42
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-46
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		42	42	46	0
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	46	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	42	42	46	0
2413	Expired Unobligated Balance: end of year	42	42	46	0
2490	Unob Bal: end of year		=====		
		42	42	46	0
2500	Total budgetary resources		=====		
		42	42	46	0
2501	Memo: Budgetary resources, subj to apportionment	42	42	46	0
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	46	0

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Interagency Law Enforcement  
Budget Account: Interagency Crime and Drug Enforcement  
Treasury Account: Interagency Crime and Drug Enforcement  
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323  
GTAS User: 202-307-0120 / lavonne.grant@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	0	0

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 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,163	5,163	5,163	5,163
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-46
1021	Unob Bal: Recov of prior year unpaid obligations	5,410	7,186	10,816	11,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,573	12,349	15,979	16,469
1060	Exp Unob Bal: Brought forward, Oct 1	942	942	942	942
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-46
1081	Exp Unob Bal: Recov of prior year unpaid obs	98	584	588	588
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,040	1,526	1,529	1,484
1100	BA: Disc: Appropriation	507,194	507,194	507,194	507,194
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
1700	BA: Disc: Spending auth: Collected	23,514	37,910	46,804	59,264
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,192	7,808	-1,085	-13,546
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,000	988	988	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,706	46,706	46,706	45,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		553,900	553,900	553,900	552,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		564,473	566,249	569,879	569,381



Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	113,208	303,371	442,499	514,173
2104	Reimbursable obligations incurred (total)	22,337	36,525	44,182	45,718
2190	Obligations incurred	=====	=====	=====	=====
		135,545	339,896	486,681	559,891
2201	Unob Bal: Apportioned: Avail in the current period	38,409	16,517	5,476	2,721
2202	Unob Bal: Apportioned: Avail in subsequent periods	386,326	206,199	70,455	0
2203	Unob Bal: Apportioned: Anticipated	1,000	988	988	0
2403	Unob Bal: Unapportioned: Other	3,192	2,649	6,279	6,769
2413	Expired Unobligated Balance: end of year	1,040	1,526	1,529	1,484
2490	Unob Bal: end of year	=====	=====	=====	=====
		428,927	226,353	83,198	9,490
2500	Total budgetary resources	=====	=====	=====	=====
		564,473	566,249	569,879	569,381
2501	Memo: Budgetary resources, subj to apportionment	564,473	566,249	569,879	569,381
2503	Memo: Budgetary resources, direct unob bal, EOY	404,558	216,171	80,673	9,490
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,369	10,181	2,524	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,996	144,996	144,996	144,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,545	339,896	486,681	559,891
3020	Ob Bal: Outlays (gross)	-126,931	-302,828	-405,050	-593,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,311	-6,602	-10,228	-10,764
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-584	-588	-588
3050	Ob Bal: EOY: Unpaid obligations	148,200	174,878	215,811	100,307
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,681	-35,681	-35,681	-35,681
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,706	-39,862	-32,829	-21,069
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	23,514	32,054	33,914	34,615
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-57,873	-43,489	-34,595	-22,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,315	109,315	109,315	109,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,327	131,388	181,216	78,172

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		553,900	553,900	553,900	552,912
4010	Disc: Outlays from new authority	23,654	189,233	287,543	453,945
4011	Disc: Outlays from balances	103,278	113,595	117,507	139,283
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		126,931	302,828	405,050	593,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,071	-27,069	-35,864	-48,294
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,443	-10,840	-10,940	-10,970
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,514	-37,910	-46,804	-59,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,706	-39,862	-32,829	-21,069
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,514	32,054	33,914	34,615
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	-988	-988	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,192	-8,796	97	13,546
4070	Disc: Budget authority, net	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,418	264,919	358,246	533,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,418	264,919	358,246	533,965

11/24/15  
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,163	5,163	5,163	5,163
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-46
1021	Unob Bal: Recov of prior year unpaid obligations	5,410	7,186	10,816	11,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,573	12,349	15,979	16,469
1060	Exp Unob Bal: Brought forward, Oct 1	942	942	942	942
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-46
1081	Exp Unob Bal: Recov of prior year unpaid obs	98	584	588	588
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,040	1,526	1,529	1,484
1100	BA: Disc: Appropriation	507,194	507,194	507,194	507,194
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
1700	BA: Disc: Spending auth: Collected	23,514	37,910	46,804	59,264
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,192	7,808	-1,085	-13,546
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,000	988	988	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		46,706	46,706	46,706	45,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		553,900	553,900	553,900	552,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		564,473	566,249	569,879	569,381

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	113,208	303,371	442,499	514,173
2104	Reimbursable obligations incurred (total)	22,337	36,525	44,182	45,718
2190	Obligations incurred	=====	=====	=====	=====
		135,545	339,896	486,681	559,891
2201	Unob Bal: Apportioned: Avail in the current period	38,409	16,517	5,476	2,721
2202	Unob Bal: Apportioned: Avail in subsequent periods	386,326	206,199	70,455	0
2203	Unob Bal: Apportioned: Anticipated	1,000	988	988	0
2403	Unob Bal: Unapportioned: Other	3,192	2,649	6,279	6,769
2413	Expired Unobligated Balance: end of year	1,040	1,526	1,529	1,484
2490	Unob Bal: end of year	=====	=====	=====	=====
		428,927	226,353	83,198	9,490
2500	Total budgetary resources	=====	=====	=====	=====
		564,473	566,249	569,879	569,381
2501	Memo: Budgetary resources, subj to apportionment	564,473	566,249	569,879	569,381
2503	Memo: Budgetary resources, direct unob bal, EOY	404,558	216,171	80,673	9,490
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,369	10,181	2,524	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,996	144,996	144,996	144,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,545	339,896	486,681	559,891
3020	Ob Bal: Outlays (gross)	-126,931	-302,828	-405,050	-593,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,311	-6,602	-10,228	-10,764
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-584	-588	-588
3050	Ob Bal: EOY: Unpaid obligations	148,200	174,878	215,811	100,307
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,681	-35,681	-35,681	-35,681
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,706	-39,862	-32,829	-21,069
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	23,514	32,054	33,914	34,615
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-57,873	-43,489	-34,595	-22,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,315	109,315	109,315	109,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,327	131,388	181,216	78,172

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		553,900	553,900	553,900	552,912
4010	Disc: Outlays from new authority	23,654	189,233	287,543	453,945
4011	Disc: Outlays from balances	103,278	113,595	117,507	139,283
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		126,931	302,828	405,050	593,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,071	-27,069	-35,864	-48,294
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,443	-10,840	-10,940	-10,970
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,514	-37,910	-46,804	-59,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,706	-39,862	-32,829	-21,069
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,514	32,054	33,914	34,615
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	-988	-988	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,192	-8,796	97	13,546
4070	Disc: Budget authority, net	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,418	264,919	358,246	533,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		507,194	507,194	507,194	507,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,418	264,919	358,246	533,965

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 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	861,619	861,619	861,619	861,619
1012	Unob Bal: Transfers betw expired\unexpired accts	34,894	35,219	35,219	35,219
1021	Unob Bal: Recov of prior year unpaid obligations	8,835	15,900	17,015	24,443
1041	Unob Bal: Antic recov of prior year unpaid obl	36,793	30,760	29,938	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		942,141	943,498	943,791	921,280
1121	BA: Disc: Approps transferred from other accounts	28,295	68,708	68,708	66,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,295	68,708	68,708	66,900
1221	BA: Mand: Approps transferred from other accounts	0	0	0	553,353
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		0	0	0	553,353
1700	BA: Disc: Spending auth: Collected	154,642	272,987	397,878	526,272
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	66,356	104,687	60,175	-11
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	288,724	345,516	265,582	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		509,722	723,189	723,635	526,260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		538,017	791,897	792,343	1,146,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,480,158	1,735,395	1,736,133	2,067,794

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	20,370	38,630	60,636	167,064
2002	Spectrum Relocation Fund	835	8,924	10,251	10,492
2002	Law Enforcement Wireless	10,952	35,964	45,415	37,890
2002	Spectrum Relocation Fund	0	186	1,808	1,808
2002	Direct obs incurred: Cate	0	0	0	40
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,157	83,705	118,110	217,294
2101	Reimbursable obs incurred: Category A (by quarter)	83,592	214,330	299,955	424,778
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		83,592	214,330	299,955	424,778
2190	Obligations incurred	=====	=====	=====	=====
		115,749	298,035	418,065	642,071
2201	Unob Bal: Apportioned: Avail in the current period	757,903	1,061,084	1,021,811	930,348
2202	Unob Bal: Apportioned: Avail in subsequent periods	462,989	25,000	0	495,375
2203	Unob Bal: Apportioned: Anticipated	143,517	351,276	295,520	0
2403	Unob Bal: Unapportioned: Other	0	0	738	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,364,409	1,437,360	1,318,069	1,425,723
2500	Total budgetary resources	=====	=====	=====	=====
		1,480,158	1,735,395	1,736,133	2,067,794
2501	Memo: Budgetary resources, subj to apportionment	1,480,158	1,735,395	1,736,133	2,067,794
2503	Memo: Budgetary resources, direct unob bal, EOY	441,675	430,863	396,459	837,371
2504	Memo: Budgetary resources, reimb unob bal, EOY	922,734	1,006,497	921,609	588,352

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	271,087	271,087	271,087	271,087
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,749	298,035	418,065	642,071
3020	Ob Bal: Outlays (gross)	-145,318	-246,041	-409,893	-537,536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,835	-15,900	-17,015	-24,443
3050	Ob Bal: EOY: Unpaid obligations	232,683	307,181	262,243	351,179
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-244,718	-244,718	-244,718	-244,718
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,356	-104,687	-60,175	11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-311,074	-349,405	-304,893	-244,707
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,369	26,369	26,369	26,369
3200	Obligated balance, end of year	=====	=====	=====	=====
		-78,391	-42,224	-42,650	106,472

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		538,017	791,897	792,343	593,160
4011	Disc: Outlays from balances	145,318	246,041	409,893	537,178
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		145,318	246,041	409,893	537,178
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-128,879	-224,345	-324,841	-428,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,763	-48,642	-73,037	-97,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154,642	-272,987	-397,878	-526,272
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,356	-104,687	-60,175	11
4053	Disc: Offsets, BA only: Antic offsetting collect	-288,724	-345,516	-265,582	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-355,080	-450,203	-325,757	11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,295	68,708	68,708	66,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9,324	-26,946	12,015	10,907



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13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	0	0	553,353
<u>4101 Mand: Outlays from balances</u>		0	0	0	358
<u>4110 Mand: Outlays, gross (total)</u>		0	0	0	358
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	553,353
<b>4170,Mand: Outlays, net</b>			=====		
		0	0	0	358
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		28,295	68,708	68,708	620,253
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-9,324	-26,946	12,015	11,265

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -15/16-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	1,865	1,914	1,914
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,865	1,914	1,914
1700	BA: Disc: Spending auth: Collected	1,992	4,276	7,777	14,520
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,194	21,942	25,165	37,870
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,815	119,782	113,058	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		107,000	146,000	146,000	52,389
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		107,000	147,865	147,914	54,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,000	147,865	147,914	54,304

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	97	6,670
2004	Direct obligations incurred (total)		=====	=====	=====
		0	8	97	6,670
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,704	17,921	25,718
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,704	17,921	25,718
2190	Obligations incurred		=====	=====	=====
		0	1,712	18,018	32,388
2201	Unob Bal: Apportioned: Avail in the current period	7,185	26,371	16,839	21,916
2202	Unob Bal: Apportioned: Avail in subsequent periods	44,000	4,000	2,000	0
2203	Unob Bal: Apportioned: Anticipated	55,815	115,782	111,058	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		107,000	146,152	129,896	21,916
2500	Total budgetary resources	=====	=====	=====	=====
		107,000	147,865	147,914	54,304
2501	Memo: Budgetary resources, subj to apportionment	107,000	147,865	147,914	54,304

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -15/16-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	15,000	16,856	16,817	4,115
2504	Memo: Budgetary resources, reimb unob bal, EOY	92,000	129,296	113,079	17,801

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,712	18,018	32,388
3020	Ob Bal: Outlays (gross)	0	-3	-2,316	-8,635
3050	Ob Bal: EOY: Unpaid obligations	0	1,709	15,702	23,753
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,194	-21,942	-25,165	-37,870
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,194	-21,942	-25,165	-37,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		-5,194	-20,233	-9,463	-14,117

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		107,000	147,865	147,914	54,304
4010	Disc: Outlays from new authority	0	3	2,316	8,635
4020	Disc: Outlays, gross (total)	0	3	2,316	8,635
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-359	-975	-3,022	-8,475
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,633	-3,302	-4,755	-6,044
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,992	-4,276	-7,777	-14,520
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,194	-21,942	-25,165	-37,870
4053	Disc: Offsets, BA only: Antic offsetting collect	-99,815	-119,782	-113,058	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-105,008	-141,724	-138,223	-37,870
4070	Disc: Budget authority, net	0	1,865	1,914	1,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,992	-4,273	-5,461	-5,884
4180	Budget authority, net (disc. and mand.)	0	1,865	1,914	1,914

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -15/16-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,992	==== -4,273	==== -5,461	==== -5,884

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,402	29,402	29,402	29,402
1010	Unob Bal: Transferred to other accounts	-66	-26	-111	-111
1021	Unob Bal: Recov of prior year unpaid obligations	499	996	1,031	2,754
1041	Unob Bal: Antic recov of prior year unpaid obl	1,501	2,504	2,469	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,336	32,876	32,791	32,044
1700	BA: Disc: Spending auth: Collected	685	5,047	10,379	14,088
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,032	-343	-3,722	-14,886
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,784	4,783	1,766	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,502	9,487	8,423	-799
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,502	9,487	8,423	-799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,837	42,363	41,213	31,246

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	401	1,110	1,277	5,221
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		401	1,110	1,277	5,221
2101	Reimbursable obs incurred: Category A (by quarter)	926	12,441	16,180	20,260
2102	Reimbursable obs incurred	0	0	4,280	5,599
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		926	12,441	20,461	25,859
2190	Obligations incurred	=====	=====	=====	=====
		1,327	13,551	21,738	31,080
2201	Unob Bal: Apportioned: Avail in the current period	33,191	21,524	15,241	165
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,750	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,535	7,287	4,234	0
2403	Unob Bal: Unapportioned: Other	35	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,511	28,812	19,476	165

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		40,837	42,363	41,213	31,246
2501	Memo: Budgetary resources, subj to apportionment	40,837	42,363	41,213	31,246
2503	Memo: Budgetary resources, direct unob bal, EOY	5,524	4,855	4,653	165
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,987	23,957	14,823	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,041	21,041	21,041	21,041
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,327	13,551	21,738	31,080
3020	Ob Bal: Outlays (gross)	-6,594	-11,610	-21,419	-27,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-499	-996	-1,031	-2,754
3050	Ob Bal: EOY: Unpaid obligations	15,274	21,987	20,328	21,697
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-41,072	-41,072	-41,072	-41,072
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,032	343	3,722	14,886
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,104	-40,729	-37,349	-26,185
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		-20,031	-20,031	-20,031	-20,031
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		-29,830	-18,742	-17,022	-4,488

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		9,502	9,487	8,423	-799
4011	Disc: Outlays from balances	6,594	11,610	21,419	27,670
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		6,594	11,610	21,419	27,670
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-634	-4,996	-10,328	-14,036
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-51	-51	-51
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-685	-5,047	-10,379	-14,088
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,032	343	3,722	14,886
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,784	-4,783	-1,766	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -8,817	==== -4,440	==== 1,956	===== 14,886
4080	Disc: Outlays, net	==== 5,909	==== 6,562	==== 11,040	===== 13,582
4190	Outlays, net (disc. and mand.)	==== 5,909	==== 6,562	==== 11,040	===== 13,582

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /15-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,326,569	8,326,569	8,326,569	8,326,569
1120	BA: Disc: Approps transferred to other accounts	-26,487	-66,900	-66,900	-74,050
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-40,413	0	0	0
1160	BA: Disc: Appropriation (total)	8,259,669	8,259,669	8,259,669	8,252,519
1700	BA: Disc: Spending auth: Collected	30,858	143,777	262,979	453,581
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	163,293	321,827	280,501	168,052
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	588,349	316,896	239,020	0
1750	BA: Disc: Spending auth: Total	782,500	782,500	782,500	621,633
1900	Budget authority total (disc. and mand.)	9,042,169	9,042,169	9,042,169	8,874,152
1910	Total budgetary resources (disc. and mand.)	9,042,169	9,042,169	9,042,169	8,874,152

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,623,536	4,076,826	5,845,806	8,178,434
2004	Direct obligations incurred (total)	1,623,536	4,076,826	5,845,806	8,178,434
2101	Reimbursable obs incurred: Category A (by quarter)	106,166	276,479	386,596	612,673
2104	Reimbursable obligations incurred (total)	106,166	276,479	386,596	612,673
2190	Obligations incurred	1,729,701	4,353,305	6,232,402	8,791,106
2201	Unob Bal: Apportioned: Avail in the current period	3,160,504	2,373,160	1,866,075	83,046
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,991,027	2,071,808	704,673	0
2203	Unob Bal: Apportioned: Anticipated	160,937	243,896	239,020	0
2490	Unob Bal: end of year	7,312,468	4,688,864	2,809,767	83,046
2500	Total budgetary resources	9,042,169	9,042,169	9,042,169	8,874,152



Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /15-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	9,042,169	9,042,169	9,042,169	8,874,152
2503	Memo: Budgetary resources, direct unob bal, EOY	6,637,633	4,184,343	2,415,363	76,012
2504	Memo: Budgetary resources, reimb unob bal, EOY	674,834	504,521	394,404	7,034

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,729,701	4,353,305	6,232,402	8,791,106
3020	Ob Bal: Outlays (gross)	-1,273,990	-3,040,687	-4,885,491	-7,046,911
3050	Ob Bal: EOY: Unpaid obligations	455,712	1,312,617	1,346,911	1,744,195
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-163,293	-321,827	-280,501	-168,052
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-163,293	-321,827	-280,501	-168,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		292,419	990,790	1,066,410	1,576,143

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,042,169	9,042,169	9,042,169	8,874,152
4010	Disc: Outlays from new authority	1,273,990	3,040,687	4,885,491	7,046,911
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,273,990	3,040,687	4,885,491	7,046,911
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,659	-119,638	-219,704	-389,581
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,199	-24,139	-43,275	-64,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,858	-143,777	-262,979	-453,581
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-163,293	-321,827	-280,501	-168,052
4053	Disc: Offsets, BA only: Antic offsetting collect	-588,349	-316,896	-239,020	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-751,642	-638,723	-519,521	-168,052
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,259,669	8,259,669	8,259,669	8,252,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,243,132	2,896,911	4,622,512	6,593,330

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /15-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,259,669	8,259,669	8,259,669	8,252,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,243,132	2,896,911	4,622,512	6,593,330

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	202	202	202	202
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	12	14
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	214	216
1060	Exp Unob Bal: Brought forward, Oct 1	202	202	202	202
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	7	12	14
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		209	209	214	216
1700	BA: Disc: Spending auth: Collected	14	14	15	16
1750	BA: Disc: Spending auth: Total		=====		
		14	14	15	16
1900	Budget authority total (disc. and mand.)		=====		
		14	14	15	16
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	230	232

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	29	29	29
2004	Direct obligations incurred (total)		=====		
		17	29	29	29
2190	Obligations incurred		=====		
		17	29	29	29
2403	Unob Bal: Unapportioned: Other	207	195	200	203
2413	Expired Unobligated Balance: end of year	207	195	200	203
2490	Unob Bal: end of year		=====		
		207	195	200	203
2500	Total budgetary resources		=====		
		224	224	230	232
2501	Memo: Budgetary resources, subj to apportionment	224	224	230	232
2503	Memo: Budgetary resources, direct unob bal, EOY	207	195	200	203

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,716	4,716	4,716	4,716
3011	Ob Bal: Obligations incurred: Expired accounts	17	29	29	29
3020	Ob Bal: Outlays (gross)	-1,369	-1,470	-1,739	-2,808
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-12	-14
3050	Ob Bal: EOY: Unpaid obligations	3,356	3,268	2,995	1,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,716	4,716	4,716	4,716
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,356	3,268	2,995	1,924

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	14	15	16
4011	Disc: Outlays from balances	1,369	1,470	1,739	2,808
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,369	1,470	1,739	2,808
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-14	-15	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-15	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,355	1,456	1,723	2,792
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,355	1,456	1,723	2,792

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	152,652	152,652	152,652	152,652
1012	Unob Bal: Transfers betw expired\unexpired accts	-34,894	-35,219	-35,219	-35,219
1021	Unob Bal: Recov of prior year unpaid obligations	48,156	39,960	49,896	67,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,915	157,394	167,330	184,906
1060	Exp Unob Bal: Brought forward, Oct 1	152,652	152,652	152,652	152,652
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-34,894	-35,219	-35,219	-35,219
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,156	39,960	49,896	67,472
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		165,915	157,394	167,330	184,906
1700	BA: Disc: Spending auth: Collected	179,875	221,463	184,213	194,484
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-131,157	-166,080	-179,446	-190,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,717	55,382	4,767	4,211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,717	55,382	4,767	4,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,632	212,776	172,097	189,116

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	105,514	103,656	88,148	70,320
2002	Law Enforcement Wireless	5	6	6	6
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		105,520	103,662	88,154	70,326
2101	Reimbursable obs incurred: Category A (by quarter)	35,975	28,933	93	185
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35,975	28,933	93	185
2190	Obligations incurred	=====	=====	=====	=====
		141,494	132,595	88,247	70,511
2403	Unob Bal: Unapportioned: Other	73,138	80,181	83,850	118,606
2413	Expired Unobligated Balance: end of year	73,138	80,181	83,850	118,606

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		73,138	80,181	83,850	118,606
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		214,632	212,776	172,097	189,116
2501	Memo: Budgetary resources, subj to apportionment	214,632	212,776	172,097	189,116
2503	Memo: Budgetary resources, direct unob bal, EOY	69,547	75,265	78,816	113,031
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,591	4,916	5,034	5,574

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,863,999	1,863,999	1,863,999	1,863,999
3011	Ob Bal: Obligations incurred: Expired accounts	141,494	132,595	88,247	70,511
3020	Ob Bal: Outlays (gross)	-758,907	-1,089,783	-1,349,829	-1,529,433
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,156	-39,960	-49,896	-67,472
3050	Ob Bal: EOY: Unpaid obligations	1,198,430	866,850	552,520	337,604
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-226,553	-226,553	-226,553	-226,553
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	131,157	166,080	179,446	190,273
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-95,396	-60,473	-47,107	-36,280
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,637,446	1,637,446	1,637,446	1,637,446
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		1,103,034	806,377	505,413	301,323

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,717	55,382	4,767	4,211
4011	Disc: Outlays from balances	758,907	1,089,783	1,349,829	1,529,433
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		758,907	1,089,783	1,349,829	1,529,433
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112,912	-148,128	-162,810	-172,381
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66,962	-73,335	-21,403	-22,102
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-179,875	-221,463	-184,213	-194,484
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	131,157	166,080	179,446	190,273
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		131,157	166,080	179,446	190,273
4080	Disc: Outlays, net	=====	=====	=====	=====
		579,032	868,320	1,165,616	1,334,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		579,032	868,320	1,165,616	1,334,950

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	255	255	255	255
1050	Unob Bal: Unobligated balance (total)		=====		
		255	255	255	255
1060	Exp Unob Bal: Brought forward, Oct 1	255	255	255	255
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		255	255	255	255
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		255	256	256	257

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	255	256	256	257
2413	Expired Unobligated Balance: end of year	255	256	256	257
2490	Unob Bal: end of year		=====		
		255	256	256	257
2500	Total budgetary resources		=====		
		255	256	256	257
2501	Memo: Budgetary resources, subj to apportionment	255	256	256	257
2503	Memo: Budgetary resources, direct unob bal, EOY	255	256	256	257



Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7	7	7	7
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	6
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	2
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-2
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97,706	97,706	97,706	97,706
1021	Unob Bal: Recov of prior year unpaid obligations	14,977	33,295	40,309	61,094
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		112,683	131,001	138,015	158,800
1060	Exp Unob Bal: Brought forward, Oct 1	97,706	97,706	97,706	97,706
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,977	33,295	40,309	61,094
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		112,683	131,001	138,015	158,800
1700	BA: Disc: Spending auth: Collected	26,015	34,437	41,204	52,043
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-26,058	-34,443	-42,433	-54,063
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-43	-5	-1,229	-2,021
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-43	-5	-1,229	-2,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,640	130,995	136,786	156,779

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,711	5,005	5,354	10,297
2002	DOS Sandy Supplemental	0	0	0	380
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,711	5,005	5,354	10,677
2101	Reimbursable obs incurred: Category A (by quarter)	712	1,590	1,567	1,619
2102	Category B -- DOS Reimbur	0	0	0	-57
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		712	1,590	1,567	1,562
2190	Obligations incurred	=====	=====	=====	=====
		3,423	6,595	6,922	12,239
2403	Unob Bal: Unapportioned: Other	109,217	124,400	129,865	144,541
2413	Expired Unobligated Balance: end of year	109,217	124,400	129,865	144,541

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		109,217	124,400	129,865	144,541
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		112,640	130,995	136,786	156,779
2501	Memo: Budgetary resources, subj to apportionment	112,640	130,995	136,786	156,779
2503	Memo: Budgetary resources, direct unob bal, EOY	98,449	112,305	117,256	130,862
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,768	12,095	12,609	13,678
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	191,930	191,930	191,930	191,930
3011	Ob Bal: Obligations incurred: Expired accounts	3,423	6,595	6,922	12,239
3020	Ob Bal: Outlays (gross)	-57,484	-74,273	-88,002	-94,890
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,977	-33,295	-40,309	-61,094
3050	Ob Bal: EOY: Unpaid obligations	122,892	90,958	70,540	48,185
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-68,022	-68,022	-68,022	-68,022
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	26,058	34,443	42,433	54,063
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-41,964	-33,579	-25,589	-13,959
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		123,908	123,908	123,908	123,908
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		80,928	57,379	44,951	34,226

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-43	-5	-1,229	-2,021
4011	Disc: Outlays from balances	57,484	74,273	88,002	94,890
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		57,484	74,273	88,002	94,890
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,655	-33,692	-40,289	-50,388
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-360	-745	-915	-1,655
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,015	-34,437	-41,204	-52,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26,058	34,443	42,433	54,063
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		26,058	34,443	42,433	54,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,469	39,836	46,798	42,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,469	39,836	46,798	42,848

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	313	313	313	313
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1060	Exp Unob Bal: Brought forward, Oct 1	313	313	313	313
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	314	314	314

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	313	314	314	314
2413	Expired Unobligated Balance: end of year	313	314	314	314
2490	Unob Bal: end of year		=====		
		313	314	314	314
2500	Total budgetary resources		=====		
		313	314	314	314
2501	Memo: Budgetary resources, subj to apportionment	313	314	314	314
2503	Memo: Budgetary resources, direct unob bal, EOY	313	314	314	314

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	0	0	0

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	65,193	65,193	65,193	65,193
1021	Unob Bal: Recov of prior year unpaid obligations	4,988	8,979	12,306	29,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,181	74,171	77,499	94,211
1060	Exp Unob Bal: Brought forward, Oct 1	65,193	65,193	65,193	65,193
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,988	8,979	12,306	29,018
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		70,181	74,171	77,499	94,211
1700	BA: Disc: Spending auth: Collected	3,361	4,665	9,843	12,149
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,814	-7,446	-11,507	-14,936
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,452	-2,781	-1,664	-2,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,452	-2,781	-1,664	-2,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,729	71,390	75,835	91,424

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,101	1,871	2,502	3,254
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,101	1,871	2,502	3,254
2190	Obligations incurred	=====	=====	=====	=====
		1,101	1,871	2,502	3,254
2403	Unob Bal: Unapportioned: Other	67,628	69,519	73,332	88,170
2413	Expired Unobligated Balance: end of year	67,628	69,519	73,332	88,170
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,628	69,519	73,332	88,170
2500	Total budgetary resources	=====	=====	=====	=====
		68,729	71,390	75,835	91,424
2501	Memo: Budgetary resources, subj to apportionment	68,729	71,390	75,835	91,424

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	62,427	64,343	68,156	82,374
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,201	5,176	5,176	5,796

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	98,607	98,607	98,607	98,607
3011	Ob Bal: Obligations incurred: Expired accounts	1,101	1,871	2,502	3,254
3020	Ob Bal: Outlays (gross)	-10,128	-17,992	-25,992	-30,075
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,988	-8,979	-12,306	-29,018
3050	Ob Bal: EOY: Unpaid obligations	84,592	73,507	62,811	42,768
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-23,686	-23,686	-23,686	-23,686
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,814	7,446	11,507	14,936
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,872	-16,240	-12,179	-8,750
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,921	74,921	74,921	74,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,720	57,268	50,632	34,018

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,452	-2,781	-1,664	-2,787
4011	Disc: Outlays from balances	10,128	17,992	25,992	30,075
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,128	17,992	25,992	30,075
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,024	-4,278	-9,398	-11,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-338	-387	-445	-178
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,361	-4,665	-9,843	-12,149
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,814	7,446	11,507	14,936
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,814	7,446	11,507	14,936
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,766	13,327	16,149	17,926



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,766	13,327	16,149	17,926

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,419	3,419	3,419	3,419
1021	Unob Bal: Recov of prior year unpaid obligations	54	54	54	340
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,473	3,473	3,473	3,759
1060	Exp Unob Bal: Brought forward, Oct 1	3,419	3,419	3,419	3,419
1081	Exp Unob Bal: Recov of prior year unpaid obs	54	54	54	340
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,473	3,473	3,473	3,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,473	3,473	3,473	3,759

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,473	3,473	3,473	3,759
2413	Expired Unobligated Balance: end of year	3,473	3,473	3,473	3,759
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,473	3,473	3,473	3,759
2500	Total budgetary resources	=====	=====	=====	=====
		3,473	3,473	3,473	3,759
2501	Memo: Budgetary resources, subj to apportionment	3,473	3,473	3,473	3,759
2503	Memo: Budgetary resources, direct unob bal, EOY	3,473	3,473	3,473	3,759

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,082	1,082	1,082	1,082
3020	Ob Bal: Outlays (gross)	0	0	0	-372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-54	-54	-340
3050	Ob Bal: EOY: Unpaid obligations	1,028	1,028	1,028	370
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,082	1,082	1,082	1,082
3200	Obligated balance, end of year	=====	=====	=====	
		1,028	1,028	1,028	370

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	372
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	372
4080	Disc: Outlays, net		=====		
		0	0	0	372
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	372

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,475	19,475	19,475	19,475
1021	Unob Bal: Recov of prior year unpaid obligations	991	2,986	4,446	10,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,467	22,462	23,921	30,007
1060	Exp Unob Bal: Brought forward, Oct 1	19,475	19,475	19,475	19,475
1081	Exp Unob Bal: Recov of prior year unpaid obs	991	2,986	4,446	10,532
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		20,467	22,462	23,921	30,007
1700	BA: Disc: Spending auth: Collected	543	2,289	2,586	4,443
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-268	-271	-540	-618
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		275	2,018	2,047	3,825
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		275	2,018	2,047	3,825
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,742	24,480	25,968	33,832

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	192	1,078	1,857	2,377
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		192	1,078	1,857	2,377
2190	Obligations incurred	=====	=====	=====	=====
		192	1,078	1,857	2,377
2403	Unob Bal: Unapportioned: Other	20,550	23,402	24,111	31,456
2413	Expired Unobligated Balance: end of year	20,550	23,402	24,111	31,456
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,550	23,402	24,111	31,456
2500	Total budgetary resources	=====	=====	=====	=====
		20,742	24,480	25,968	33,832
2501	Memo: Budgetary resources, subj to apportionment	20,742	24,480	25,968	33,832

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	15,918	18,762	19,468	26,708
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,632	4,639	4,644	4,748

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,459	44,459	44,459	44,459
3011	Ob Bal: Obligations incurred: Expired accounts	192	1,078	1,857	2,377
3020	Ob Bal: Outlays (gross)	-4,331	-6,587	-10,435	-12,967
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-991	-2,986	-4,446	-10,532
3050	Ob Bal: EOY: Unpaid obligations	39,329	35,965	31,435	23,337
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,039	-2,039	-2,039	-2,039
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	268	271	540	618
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,771	-1,769	-1,500	-1,421
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,420	42,420	42,420	42,420
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,557	34,196	29,936	21,916

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		275	2,018	2,047	3,825
4011	Disc: Outlays from balances	4,331	6,587	10,435	12,967
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,331	6,587	10,435	12,967
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58	-1,768	-2,025	-3,865
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-486	-521	-562	-578
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-543	-2,289	-2,586	-4,443
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	268	271	540	618
4060	Disc: Additional offsets against BA only (total)		=====		
		268	271	540	618
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,788	4,298	7,849	8,524

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,788	4,298	7,849	8,524

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,614	1,614	1,614	1,614
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,128
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,614	1,614	1,614	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,614	1,614	1,614	1,614
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,128
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	514
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,614	1,614	1,614	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,614	1,614	1,614	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,614	1,614	1,614	0
2413	Expired Unobligated Balance: end of year	1,614	1,614	1,614	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,614	1,614	1,614	0
2500	Total budgetary resources	=====	=====	=====	
		1,614	1,614	1,614	0
2501	Memo: Budgetary resources, subj to apportionment	1,614	1,614	1,614	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,614	1,614	1,614	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	753	753	753	753
3020	Ob Bal: Outlays (gross)	0	0	0	-239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-514
3050	Ob Bal: EOY: Unpaid obligations	753	753	753	0
3100	Obligated balance, start of year	753	=====	753	753
3200	Obligated balance, end of year	753	=====	753	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	239
4020	Disc: Outlays, gross (total)	0	=====	0	239
4080	Disc: Outlays, net	0	=====	0	239
4190	Outlays, net (disc. and mand.)	0	=====	0	239



Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,233	23,233	23,233	23,233
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-37,552
1021	Unob Bal: Recov of prior year unpaid obligations	1,397	2,185	6,436	18,659
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,630	25,418	29,669	4,341
1060	Exp Unob Bal: Brought forward, Oct 1	23,233	23,233	23,233	23,233
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-37,552
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,397	2,185	6,436	18,659
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,630	25,418	29,669	4,341
1700	BA: Disc: Spending auth: Collected	125	274	252	1,033
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-104	-146	-146	-525
1750	BA: Disc: Spending auth: Total		=====		
		21	127	106	508
1900	Budget authority total (disc. and mand.)		=====		
		21	127	106	508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,651	25,546	29,775	4,849

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	63	21	242	4,806
2004	Direct obligations incurred (total)		=====		=====
		63	21	242	4,806
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	43
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	43
2190	Obligations incurred		=====		=====
		63	21	242	4,849
2403	Unob Bal: Unapportioned: Other	24,588	25,525	29,533	0
2413	Expired Unobligated Balance: end of year	24,588	25,525	29,533	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 24,588	===== 25,525	===== 29,533	 0
<b>2500</b>	<b>Total budgetary resources</b>	===== 24,651	===== 25,546	===== 29,775	===== 4,849
2501	Memo: Budgetary resources, subj to apportionment	24,651	25,546	29,775	4,849
2503	Memo: Budgetary resources, direct unob bal, EOY	19,749	20,686	24,694	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,839	4,839	4,839	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,486	33,486	33,486	33,486
3011	Ob Bal: Obligations incurred: Expired accounts	63	21	242	4,849
3020	Ob Bal: Outlays (gross)	-164	-2,873	-12,894	-19,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,397	-2,185	-6,436	-18,659
3050	Ob Bal: EOY: Unpaid obligations	31,989	28,449	14,398	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-525	-525	-525	-525
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	104	146	146	525
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-421	-379	-379	0
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 32,961	===== 32,961	===== 32,961	===== 32,961
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 31,568	===== 28,070	===== 14,019	 0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	21	127	106	508
4011	Disc: Outlays from balances	164	2,873	12,894	19,676
4020	Disc: Outlays, gross (total)	164	2,873	12,894	19,676
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-104	-197	-170	-924
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-77	-81	-109
4040	Disc: Offsets against gross BA and outlays (total)	-125	-274	-252	-1,033
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	104	146	146	525
4060	Disc: Additional offsets against BA only (total)	104	146	146	525
4080	Disc: Outlays, net	39	2,599	12,643	18,643
4190	Outlays, net (disc. and mand.)	39	2,599	12,643	18,643

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,255,083	1,255,083	1,255,083	1,255,083
1010	Unob Bal: Transferred to other accounts	-66	-26	-111	-111
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-39,679
1021	Unob Bal: Recov of prior year unpaid obligations	79,906	104,362	131,507	214,840
1041	Unob Bal: Antic recov of prior year unpaid obl	38,294	33,265	32,406	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,373,217	1,392,685	1,418,885	1,430,133
1060	Exp Unob Bal: Brought forward, Oct 1	364,062	364,062	364,062	364,062
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-34,894	-35,219	-35,219	-74,898
1081	Exp Unob Bal: Recov of prior year unpaid obs	70,571	87,467	113,460	187,644
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		399,740	416,311	442,304	476,808
1100	BA: Disc: Appropriation	8,326,569	8,326,569	8,326,569	8,326,569
1120	BA: Disc: Approps transferred to other accounts	-26,487	-66,900	-66,900	-74,050
1121	BA: Disc: Approps transferred from other accounts	28,295	70,573	70,622	68,814
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-40,413	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,287,964	8,330,242	8,330,291	8,321,334
1221	BA: Mand: Approps transferred from other accounts	0	0	0	553,353
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	0	553,353
1700	BA: Disc: Spending auth: Collected	398,110	689,230	917,129	1,272,629
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	76,474	239,727	128,047	-69,391
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	981,672	786,977	619,425	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,456,256	1,715,934	1,664,601	1,203,238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,744,221	10,046,175	9,994,892	10,077,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,117,437	11,438,860	11,413,777	11,508,058

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,765,696	4,273,315	6,063,428	8,499,087
2104	Reimbursable obligations incurred (total)	227,370	535,477	726,593	1,090,817
2190	Obligations incurred	=====	=====	=====	=====
		1,993,066	4,808,792	6,790,021	9,589,903
2201	Unob Bal: Apportioned: Avail in the current period	3,958,783	3,482,138	2,919,966	1,035,476
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,502,766	2,100,808	706,673	495,375
2203	Unob Bal: Apportioned: Anticipated	361,804	718,242	649,831	0
2403	Unob Bal: Unapportioned: Other	301,018	328,879	347,286	387,304
2413	Expired Unobligated Balance: end of year	300,983	328,879	346,548	387,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,124,371	6,630,067	4,623,756	1,918,155
2500	Total budgetary resources	=====	=====	=====	=====
		11,117,437	11,438,860	11,413,777	11,508,058
2501	Memo: Budgetary resources, subj to apportionment	11,117,437	11,438,860	11,413,777	11,508,058
2503	Memo: Budgetary resources, direct unob bal, EOY	7,371,784	4,934,131	3,147,539	1,275,171
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,752,587	1,695,936	1,476,217	642,983
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,531,167	2,531,167	2,531,167	2,531,167
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,846,777	4,666,604	6,690,222	9,496,645
3011	Ob Bal: Obligations incurred: Expired accounts	146,290	142,189	99,799	93,258
3020	Ob Bal: Outlays (gross)	-2,258,283	-4,491,318	-6,808,011	-9,311,213
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,334	-16,896	-18,047	-27,196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70,571	-87,467	-113,460	-187,644
3050	Ob Bal: EOY: Unpaid obligations	2,186,044	2,744,278	2,381,670	2,595,017
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-606,615	-606,615	-606,615	-606,615
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-238,875	-448,113	-362,119	-191,024
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	162,401	208,386	234,072	260,415
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-683,089	-846,342	-734,662	-537,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,924,552	1,924,552	1,924,552	1,924,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,502,955	1,897,936	1,647,008	2,057,793

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		9,744,221	10,046,175	9,994,892	9,524,572
4010 Disc: Outlays from new authority		1,273,990	3,040,691	4,887,807	7,055,546
4011 Disc: Outlays from balances		984,293	1,450,628	1,920,204	2,255,309
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		2,258,283	4,491,318	6,808,011	9,310,855
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		-295,283	-538,017	-772,587	-1,080,421
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-102,826	-151,213	-144,542	-192,208
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-398,110	-689,230	-917,129	-1,272,629
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		-238,875	-448,113	-362,119	-191,024
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		162,401	208,386	234,072	260,415
4053 Disc: Offsets, BA only: Antic offsetting collect		-981,672	-786,977	-619,425	0
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====	=====
		-1,058,147	-1,026,704	-747,472	69,391
4070,Disc: Budget authority, net		=====	=====	=====	=====
		8,287,964	8,330,242	8,330,291	8,321,334
4080,Disc: Outlays, net		=====	=====	=====	=====
		1,860,173	3,802,089	5,890,882	8,038,226
4090,Mand: Budget authority, gross			=====		=====
		0	0	0	553,353
4101 Mand: Outlays from balances		0	0	0	358
4110 Mand: Outlays, gross (total)		0	0	0	358
4160,Mand: Budget authority, net			=====		=====
		0	0	0	553,353
4170,Mand: Outlays, net			=====		
		0	0	0	358
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		8,287,964	8,330,242	8,330,291	8,874,687

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,860,173	3,802,089	5,890,882	8,038,584

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66,159	66,159	66,159	66,159
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	4,054	8,609	10,694
1041	Unob Bal: Antic recov of prior year unpaid obl	11,500	8,643	12,591	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,659	78,856	87,359	76,853
1100	BA: Disc: Appropriation	110,000	110,000	110,000	110,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,000	110,000	110,000	115,000
1700	BA: Disc: Spending auth: Collected	154	168	260	1,666
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,848	4,833	1,745	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,001	5,001	2,005	1,666
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,001	115,001	112,005	116,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		193,660	193,858	199,364	193,519

**Status of Budgetary Resources**

2002	DOJ Consolidated Data Cen	0	0	0	6,170
2002	Quantico	0	1,388	1,391	1,904
2002	Biometrics Technology Cen	0	1,005	1,217	27,997
2002	Secure Work Environment P	3,055	11,525	26,711	74,706
2002	Other FBI Construction Pr	0	0	0	713
2002	Hazardous Devices School	0	0	2,806	3,094
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,055	13,918	32,125	114,584
2190	Obligations incurred	=====	=====	=====	=====
		3,055	13,918	32,125	114,584
2201	Unob Bal: Apportioned: Avail in the current period	174,256	166,264	152,903	78,837
2203	Unob Bal: Apportioned: Anticipated	16,348	13,477	14,336	0
2403	Unob Bal: Unapportioned: Other	1	199	0	98



Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
 GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,605	179,940	167,239	78,935
2500	Total budgetary resources	=====	=====	=====	=====
		193,660	193,858	199,364	193,519
2501	Memo: Budgetary resources, subj to apportionment	193,660	193,858	199,364	193,519
2503	Memo: Budgetary resources, direct unob bal, EOY	190,605	179,940	167,239	78,935

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	252,674	252,674	252,674	252,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,055	13,918	32,125	114,584
3020	Ob Bal: Outlays (gross)	-34,024	-57,515	-79,112	-115,894
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,000	-4,054	-8,609	-10,694
3050	Ob Bal: EOY: Unpaid obligations	220,705	205,024	197,078	240,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		252,674	252,674	252,674	252,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		220,705	205,024	197,078	240,670

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,001	115,001	112,005	116,666
4011	Disc: Outlays from balances	34,024	57,515	79,112	115,894
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		34,024	57,515	79,112	115,894
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-154	-168	-260	-1,666
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-168	-260	-1,666
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,848	-4,833	-1,745	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,848	-4,833	-1,745	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,000	110,000	110,000	115,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Construction  
Treasury Account: Construction  
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
GTAS User: Rupal Pulin Amin / 202-329-6739 / rupal.patel@ic.fbi.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		33,870	57,346	78,851	114,228
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		110,000	110,000	110,000	115,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		33,870	57,346	78,851	114,228

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66,159	66,159	66,159	66,159
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	4,054	8,609	10,694
1041	Unob Bal: Antic recov of prior year unpaid obl	11,500	8,643	12,591	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,659	78,856	87,359	76,853
1100	BA: Disc: Appropriation	110,000	110,000	110,000	110,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,000	110,000	110,000	115,000
1700	BA: Disc: Spending auth: Collected	154	168	260	1,666
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,848	4,833	1,745	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,001	5,001	2,005	1,666
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,001	115,001	112,005	116,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		193,660	193,858	199,364	193,519

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,055	13,918	32,125	114,584
2190	Obligations incurred	=====	=====	=====	=====
		3,055	13,918	32,125	114,584
2201	Unob Bal: Apportioned: Avail in the current period	174,256	166,264	152,903	78,837
2203	Unob Bal: Apportioned: Anticipated	16,348	13,477	14,336	0
2403	Unob Bal: Unapportioned: Other	1	199	0	98
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,605	179,940	167,239	78,935
2500	Total budgetary resources	=====	=====	=====	=====
		193,660	193,858	199,364	193,519
2501	Memo: Budgetary resources, subj to apportionment	193,660	193,858	199,364	193,519
2503	Memo: Budgetary resources, direct unob bal, EOY	190,605	179,940	167,239	78,935

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	252,674	252,674	252,674	252,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,055	13,918	32,125	114,584
3020	Ob Bal: Outlays (gross)	-34,024	-57,515	-79,112	-115,894
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,000	-4,054	-8,609	-10,694
3050	Ob Bal: EOY: Unpaid obligations	220,705	205,024	197,078	240,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		252,674	252,674	252,674	252,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		220,705	205,024	197,078	240,670

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,001	115,001	112,005	116,666
4011	Disc: Outlays from balances	34,024	57,515	79,112	115,894
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		34,024	57,515	79,112	115,894
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-154	-168	-260	-1,666
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-168	-260	-1,666
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,848	-4,833	-1,745	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,848	-4,833	-1,745	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,000	110,000	110,000	115,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,870	57,346	78,851	114,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,000	110,000	110,000	115,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Account Total, Construction  
Treasury Account:  
Budget Account Id: 011-10-0203 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,870	57,346	78,851	114,228

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,321,242	1,321,242	1,321,242	1,321,242
1010	Unob Bal: Transferred to other accounts	-66	-26	-111	-111
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-39,679
1021	Unob Bal: Recov of prior year unpaid obligations	80,906	108,416	140,116	225,534
1041	Unob Bal: Antic recov of prior year unpaid obl	49,793	41,908	44,997	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,451,876	1,471,541	1,506,244	1,506,986
1060	Exp Unob Bal: Brought forward, Oct 1	364,062	364,062	364,062	364,062
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-34,894	-35,219	-35,219	-74,898
1081	Exp Unob Bal: Recov of prior year unpaid obs	70,571	87,467	113,460	187,644
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		399,740	416,311	442,304	476,808
1100	BA: Disc: Appropriation	8,436,569	8,436,569	8,436,569	8,436,569
1120	BA: Disc: Approps transferred to other accounts	-26,487	-66,900	-66,900	-74,050
1121	BA: Disc: Approps transferred from other accounts	28,295	70,573	70,622	73,814
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-40,413	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,397,964	8,440,242	8,440,291	8,436,334
1221	BA: Mand: Approps transferred from other accounts	0	0	0	553,353
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	0	553,353
1700	BA: Disc: Spending auth: Collected	398,263	689,398	917,389	1,274,295
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	76,474	239,727	128,047	-69,391
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	986,520	791,810	621,170	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,461,258	1,720,935	1,666,606	1,204,904
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,859,222	10,161,177	10,106,897	10,194,592
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,311,098	11,632,717	11,613,141	11,701,577

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,768,751	4,287,233	6,095,553	8,613,670
2104	Reimbursable obligations incurred (total)	227,370	535,477	726,593	1,090,817
2190	Obligations incurred	=====	=====	=====	=====
		1,996,122	4,822,711	6,822,146	9,704,487
2201	Unob Bal: Apportioned: Avail in the current period	4,133,039	3,648,403	3,072,869	1,114,313
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,502,766	2,100,808	706,673	495,375
2203	Unob Bal: Apportioned: Anticipated	378,151	731,718	664,167	0
2403	Unob Bal: Unapportioned: Other	301,020	329,078	347,286	387,402
2413	Expired Unobligated Balance: end of year	300,983	328,879	346,548	387,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,314,976	6,810,007	4,790,995	1,997,090
2500	Total budgetary resources	=====	=====	=====	=====
		11,311,098	11,632,717	11,613,141	11,701,577
2501	Memo: Budgetary resources, subj to apportionment	11,311,098	11,632,717	11,613,141	11,701,577
2503	Memo: Budgetary resources, direct unob bal, EOY	7,562,389	5,114,070	3,314,778	1,354,107
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,752,587	1,695,936	1,476,217	642,983
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,783,840	2,783,840	2,783,840	2,783,840
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,849,832	4,680,522	6,722,347	9,611,229
3011	Ob Bal: Obligations incurred: Expired accounts	146,290	142,189	99,799	93,258
3020	Ob Bal: Outlays (gross)	-2,292,307	-4,548,833	-6,887,123	-9,427,107
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,335	-20,950	-26,656	-37,890
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70,571	-87,467	-113,460	-187,644
3050	Ob Bal: EOY: Unpaid obligations	2,406,749	2,949,302	2,578,748	2,835,687
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-606,615	-606,615	-606,615	-606,615
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-238,875	-448,113	-362,119	-191,024
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	162,401	208,386	234,072	260,415
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-683,089	-846,342	-734,662	-537,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,177,226	2,177,226	2,177,226	2,177,226
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,723,660	2,102,960	1,844,086	2,298,463

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		9,859,222	10,161,177	10,106,897	9,641,238
4010 Disc: Outlays from new authority		1,273,990	3,040,691	4,887,807	7,055,546
4011 Disc: Outlays from balances		1,018,317	1,508,142	1,999,316	2,371,203
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		2,292,307	4,548,833	6,887,123	9,426,749
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		-295,437	-538,185	-772,847	-1,082,087
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-102,826	-151,213	-144,542	-192,208
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-398,263	-689,398	-917,389	-1,274,295
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		-238,875	-448,113	-362,119	-191,024
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		162,401	208,386	234,072	260,415
4053 Disc: Offsets, BA only: Antic offsetting collect		-986,520	-791,810	-621,170	0
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====	=====
		-1,062,995	-1,031,537	-749,216	69,391
4070,Disc: Budget authority, net		=====	=====	=====	=====
		8,397,964	8,440,242	8,440,291	8,436,334
4080,Disc: Outlays, net		=====	=====	=====	=====
		1,894,044	3,859,435	5,969,734	8,152,454
4090,Mand: Budget authority, gross			=====		=====
		0	0	0	553,353
4101 Mand: Outlays from balances		0	0	0	358
4110 Mand: Outlays, gross (total)		0	0	0	358
4160,Mand: Budget authority, net			=====		=====
		0	0	0	553,353
4170,Mand: Outlays, net			=====		
		0	0	0	358
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		8,397,964	8,440,242	8,440,291	8,989,687



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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
Treasury Account:  
Budget Account Id: 011-10- Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,894,044	3,859,435	5,969,734	8,152,812

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	41,143	41,143	41,143	41,143
1012	Unob Bal: Transfers betw expired\unexpired accts	0	80,000	80,000	82,396
1021	Unob Bal: Recov of prior year unpaid obligations	835	1,430	3,966	4,136
1040	Unob Bal: Antic nonexpenditure transfers (net)	62,000	18,028	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,165	11,570	9,034	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,143	152,171	146,143	127,674
1121	BA: Disc: Approps transferred from other accounts	7,000	7,000	7,000	7,000
1130	BA: Disc: Appropriations permanently reduced	-6	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,023	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,972	7,000	7,000	7,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	286,050
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		0	0	0	286,050
1700	BA: Disc: Spending auth: Collected	3,455	12,819	15,692	22,629
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-439	3,820	6,039	2,859
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	27,077	13,575	8,362	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,094	30,214	30,094	25,488
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,065	37,214	37,094	318,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,208	189,385	183,236	446,212

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	7,175	9,154	11,743	68,254
2002	Direct obs incurred: Cate	217	907	1,867	3,065
2002	Direct obs incurred: Cate	0	0	0	9,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,392	10,061	13,610	80,903
2101	Reimbursable obs incurred: Category A (by quarter)	1,590	8,618	15,022	22,399
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,590	8,618	15,022	22,399
2190	Obligations incurred	=====	=====	=====	=====
		8,983	18,679	28,633	103,302
2201	Unob Bal: Apportioned: Avail in the current period	43,007	121,384	125,207	82,748
2202	Unob Bal: Apportioned: Avail in subsequent periods	41,000	24,028	3,000	260,126
2203	Unob Bal: Apportioned: Anticipated	55,215	19,145	26,396	0
2403	Unob Bal: Unapportioned: Other	4	6,148	0	35
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,225	170,706	154,603	342,909
2500	Total budgetary resources	=====	=====	=====	=====
		148,208	189,385	183,236	446,212
2501	Memo: Budgetary resources, subj to apportionment	148,208	189,385	183,236	446,212
2503	Memo: Budgetary resources, direct unob bal, EOY	94,429	132,817	123,239	324,636
2504	Memo: Budgetary resources, reimb unob bal, EOY	44,796	37,889	31,364	18,274

Budget Agency: Department of Justice  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,681	16,681	16,681	16,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,983	18,679	28,633	103,302
3020	Ob Bal: Outlays (gross)	-7,257	-15,146	-24,811	-89,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-835	-1,430	-3,966	-4,136
3050	Ob Bal: EOY: Unpaid obligations	17,572	18,784	16,537	26,381
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-16,260	-16,260	-16,260	-16,260
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	439	-3,820	-6,039	-2,859
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,821	-20,080	-22,299	-19,119
3100	Obligated balance, start of year		=====		
		421	421	421	421
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,751	-1,296	-5,762	7,262

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,065	37,214	37,094	32,488
4010	Disc: Outlays from new authority	1,094	4,715	13,671	76,702
4011	Disc: Outlays from balances	6,164	10,431	11,140	11,641
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,257	15,146	24,811	88,343
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,453	-12,665	-15,037	-21,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-154	-656	-657
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,455	-12,819	-15,692	-22,629
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	439	-3,820	-6,039	-2,859
4053	Disc: Offsets, BA only: Antic offsetting collect	-27,077	-13,575	-8,362	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,638	-17,395	-14,401	-2,859
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,972	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,802	2,327	9,118	65,714

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	0	0	286,050
<u>4100 Mand: Outlays from new authority</u>		0	0	0	1,124
<u>4110 Mand: Outlays, gross (total)</u>		0	0	0	1,124
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	286,050
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	1,124
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,972	7,000	7,000	293,050
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,802	2,327	9,118	66,838

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -15/16-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	14,600	15,001	15,001
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,500	900	499	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		15,500	15,500	15,500	15,001
1700	BA: Disc: Spending auth: Collected	569	1,695	2,223	5,279
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,171	10,547	9,253
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,981	11,683	12,580	0
1750,BA:	Disc: Spending auth: Total	=====	=====	=====	=====
		14,550	14,550	25,350	14,532
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,050	30,050	40,850	29,532
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,050	30,050	40,850	29,532

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	66	2,702	5,410
2004,	Direct obligations incurred (total)		=====	=====	=====
		0	66	2,702	5,410
2101	Reimbursable obs incurred: Category A (by quarter)	0	261	414	1,590
2102	Reimbursable obs incurred	0	0	2,867	5,701
2104,	Reimbursable obligations incurred (total)		=====	=====	=====
		0	261	3,281	7,292
2190,	Obligations incurred		=====	=====	=====
		0	327	5,983	12,701
2201	Unob Bal: Apportioned: Avail in the current period	569	17,140	21,787	16,831
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,095	810	400	0
2203	Unob Bal: Apportioned: Anticipated	12,386	11,774	12,679	0
2490,	Unob Bal: end of year	=====	=====	=====	=====
		30,050	29,723	34,867	16,831
2500,	Total budgetary resources	=====	=====	=====	=====
		30,050	30,050	40,850	29,532

Budget Agency: Department of Justice  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -15/16-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	30,050	30,050	40,850	29,532
2503	Memo: Budgetary resources, direct unob bal, EOY	22,450	22,384	19,748	13,300
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,600	7,339	15,119	3,531

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	327	5,983	12,701
3020	Ob Bal: Outlays (gross)	-3	-157	-1,292	-4,409
3050	Ob Bal: EOY: Unpaid obligations	-3	170	4,692	8,293
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-1,171	-10,547	-9,253
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-1,171	-10,547	-9,253
3200	Obligated balance, end of year		====	====	====
		-3	-1,001	-5,855	-960

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,050	30,050	40,850	29,532
4010	Disc: Outlays from new authority	3	157	1,292	4,409
4020	Disc: Outlays, gross (total)		=====	=====	=====
		3	157	1,292	4,409
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-486	-1,445	-1,966	-4,946
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-82	-250	-257	-333
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-569	-1,695	-2,223	-5,279
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,171	-10,547	-9,253
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,981	-11,683	-12,580	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,981	-12,855	-23,127	-9,253
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,500	15,500	15,500	15,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		-566	-1,539	-931	-870

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -15/16-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,500	15,500	15,500	15,001
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-566	-1,539	-931	-870

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,929	17,929	17,929	17,929
1010	Unob Bal: Transferred to other accounts	0	0	-468	-468
1011	Unob Bal: Transferred from other accounts	465	505	505	505
1021	Unob Bal: Recov of prior year unpaid obligations	209	295	378	438
1040	Unob Bal: Antic nonexpenditure transfers (net)	535	495	495	0
1041	Unob Bal: Antic recov of prior year unpaid obl	591	505	423	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,729	19,729	19,261	18,404
1700	BA: Disc: Spending auth: Collected	1,408	1,952	2,284	2,662
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-828	-1,437	-1,780	-2,690
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,022	1,087	1,097	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,602	1,602	1,602	-27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,602	1,602	1,602	-27
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,331	21,331	20,863	18,376

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,654	12,159	14,596	16,772
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,654	12,159	14,596	16,772
2101	Reimbursable obs incurred: Category A (by quarter)	738	1,105	1,413	1,553
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		738	1,105	1,413	1,553
2190	Obligations incurred	=====	=====	=====	=====
		6,392	13,264	16,009	18,326
2201	Unob Bal: Apportioned: Avail in the current period	12,790	5,980	2,839	51
2202	Unob Bal: Apportioned: Avail in subsequent periods	200	100	50	0
2203	Unob Bal: Apportioned: Anticipated	1,949	1,902	1,870	0
2403	Unob Bal: Unapportioned: Other	0	86	96	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		14,939	8,067	4,855	51
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		21,331	21,331	20,863	18,376
2501	Memo: Budgetary resources, subj to apportionment	21,331	21,331	20,863	18,376
2503	Memo: Budgetary resources, direct unob bal, EOY	12,359	5,854	2,949	51
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,580	2,213	1,905	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,766	4,766	4,766	4,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,392	13,264	16,009	18,326
3020	Ob Bal: Outlays (gross)	-3,572	-9,352	-16,245	-20,461
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-209	-295	-378	-438
3050	Ob Bal: EOY: Unpaid obligations	7,377	8,383	4,152	2,193
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,806	-2,806	-2,806	-2,806
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	828	1,437	1,780	2,690
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,978	-1,369	-1,026	-116
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,960	1,960	1,960	1,960
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		5,399	7,014	3,126	2,076

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,602	1,602	1,602	-27
4011	Disc: Outlays from balances	3,572	9,352	16,245	20,461
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,572	9,352	16,245	20,461
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,322	-1,812	-2,068	-2,380
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-85	-140	-216	-283
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,408	-1,952	-2,284	-2,662
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	828	1,437	1,780	2,690
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,022	-1,087	-1,097	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-194	350	682	2,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,165	7,400	13,961	17,799
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,165	7,400	13,961	17,799

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /15-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,033,320	2,033,320	2,033,320	2,033,320
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-661
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,033,320	2,033,320	2,033,320	2,032,659
1700	BA: Disc: Spending auth: Collected	26,200	136,057	284,823	372,718
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	319,463	359,800	213,181	120,948
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	203,573	53,378	51,232	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		549,236	549,236	549,236	493,666
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,582,556	2,582,556	2,582,556	2,526,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,582,556	2,582,556	2,582,556	2,526,325

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	399,677	1,021,190	1,572,757	2,027,927
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		399,677	1,021,190	1,572,757	2,027,927
2101	Reimbursable obs incurred: Category A (by quarter)	157,273	290,310	406,260	477,651
2102	Reimbursable obs incurred	3,910	8,644	14,034	15,356
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		161,183	298,954	420,294	493,007
2190	Obligations incurred	=====	=====	=====	=====
		560,861	1,320,144	1,993,052	2,520,934
2201	Unob Bal: Apportioned: Avail in the current period	496,472	316,147	205,910	5,391
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,486,818	924,292	341,120	0
2203	Unob Bal: Apportioned: Anticipated	38,405	21,972	42,474	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,021,695	1,262,412	589,504	5,391
2500	Total budgetary resources	=====	=====	=====	=====
		2,582,556	2,582,556	2,582,556	2,526,325

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /15-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,582,556	2,582,556	2,582,556	2,526,325
2503	Memo: Budgetary resources, direct unob bal, EOY	1,634,643	1,013,130	461,563	5,391
2504	Memo: Budgetary resources, reimb unob bal, EOY	387,053	249,282	127,942	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	560,861	1,320,144	1,993,052	2,520,934
3020	Ob Bal: Outlays (gross)	-348,279	-892,306	-1,517,494	-2,092,016
3050	Ob Bal: EOY: Unpaid obligations	212,582	427,838	475,557	428,917
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-319,463	-359,800	-213,181	-120,948
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-319,463	-359,800	-213,181	-120,948
3200	Obligated balance, end of year	=====	=====	=====	=====
		-106,881	68,038	262,376	307,969

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,582,556	2,582,556	2,582,556	2,526,325
4010	Disc: Outlays from new authority	348,279	892,306	1,517,494	2,092,016
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		348,279	892,306	1,517,494	2,092,016
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,183	-135,904	-284,528	-372,050
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-153	-294	-668
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,200	-136,057	-284,823	-372,718
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-319,463	-359,800	-213,181	-120,948
4053	Disc: Offsets, BA only: Antic offsetting collect	-203,573	-53,378	-51,232	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-523,036	-413,179	-264,413	-120,948
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,033,320	2,033,320	2,033,320	2,032,659
4080	Disc: Outlays, net	=====	=====	=====	=====
		322,079	756,249	1,232,672	1,719,299

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /15-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,033,320	2,033,320	2,033,320	2,032,659
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		322,079	756,249	1,232,672	1,719,299

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	218	218	218	218
1021	Unob Bal: Recov of prior year unpaid obligations	180	304	322	333
1050	Unob Bal: Unobligated balance (total)		=====		
		398	522	539	551
1060	Exp Unob Bal: Brought forward, Oct 1	218	218	218	218
1081	Exp Unob Bal: Recov of prior year unpaid obs	180	304	322	333
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		398	522	539	551
1700	BA: Disc: Spending auth: Collected	185	269	269	1,343
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-186	-270	-270	-1,344
1750	BA: Disc: Spending auth: Total		=====		=====
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		=====
		-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		397	521	539	550

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39	53	58	61
2004	Direct obligations incurred (total)		=====		
		39	53	58	61
2101	Reimbursable obs incurred: Category A (by quarter)	0	68	68	68
2104	Reimbursable obligations incurred (total)		=====		
		0	68	68	68
2190	Obligations incurred		=====		
		39	121	126	129
2403	Unob Bal: Unapportioned: Other	357	400	413	421
2413	Expired Unobligated Balance: end of year	357	400	413	421
2490	Unob Bal: end of year		=====		
		357	400	413	421

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		397	521	539	550
2501	Memo: Budgetary resources, subj to apportionment	397	521	539	550
2503	Memo: Budgetary resources, direct unob bal, EOY	357	400	413	421
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,923	4,923	4,923	4,923
3011	Ob Bal: Obligations incurred: Expired accounts	39	121	126	129
3020	Ob Bal: Outlays (gross)	-1,469	-1,715	-2,807	-4,600
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-304	-322	-333
3050	Ob Bal: EOY: Unpaid obligations	3,314	3,026	1,921	119
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,214	-3,214	-3,214	-3,214
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	186	270	270	1,344
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,028	-2,944	-2,944	-1,871
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,709	1,709	1,709	1,709
3200	Obligated balance, end of year		=====	=====	=====
		286	81	-1,023	-1,751
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		-1	-1	-1	-1
4011	Disc: Outlays from balances	1,469	1,715	2,807	4,600
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,469	1,715	2,807	4,600
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-185	-269	-269	-1,343
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-185	-269	-269	-1,343
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	186	270	270	1,344
4060	Disc: Additional offsets against BA only (total)		=====		=====
		186	270	270	1,344
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,284	1,445	2,538	3,257



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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,284	1,445	2,538	3,257

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	783	844	1,762	1,762
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		783	844	1,762	1,762
1081	Exp Unob Bal: Recov of prior year unpaid obs	783	844	1,762	1,762
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		783	844	1,762	1,762
1700	BA: Disc: Spending auth: Collected	1,528	2,078	4,458	4,459
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,528	-2,891	-6,220	-6,220
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-813	-1,762	-1,762
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-813	-1,762	-1,762
1910	Total budgetary resources (disc. and mand.)		=====		
		783	30	1	1

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	783	29	0	0
2413	Expired Unobligated Balance: end of year	783	29	0	0
2490	Unob Bal: end of year		=====		
		783	29	0	0
2500	Total budgetary resources		=====		
		783	30	1	1
2501	Memo: Budgetary resources, subj to apportionment	783	30	1	1
2504	Memo: Budgetary resources, reimb unob bal, EOY	783	29	0	0

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,821	5,821	5,821	5,821
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1,260	-3,463	-3,969	-3,969
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-783	-844	-1,762	-1,762
3050	Ob Bal: EOY: Unpaid obligations	3,778	1,515	90	90
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,319	-6,319	-6,319	-6,319
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,528	2,891	6,220	6,220
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,791	-3,428	-100	-99
3100	Obligated balance, start of year	=====	=====	=====	=====
		-499	-499	-499	-499
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,013	-1,913	-9	-9

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-813	-1,762	-1,762
4011	Disc: Outlays from balances	1,260	3,463	3,969	3,969
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,260	3,463	3,969	3,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,528	-2,078	-4,372	-4,373
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-86	-86
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,528	-2,078	-4,458	-4,459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,528	2,891	6,220	6,220
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,528	2,891	6,220	6,220
4080	Disc: Outlays, net	=====	=====	=====	=====
		-268	1,385	-489	-490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-268	1,385	-489	-490

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,750	9,750	9,750	9,750
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-27,036	-27,036	-27,036
1021	Unob Bal: Recov of prior year unpaid obligations	21,454	40,859	51,883	60,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,204	23,573	34,597	43,079
1060	Exp Unob Bal: Brought forward, Oct 1	9,750	9,750	9,750	9,750
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-27,036	-27,036	-27,036
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,454	40,859	51,883	60,364
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		31,204	23,573	34,597	43,079
1700	BA: Disc: Spending auth: Collected	52,706	81,368	91,939	97,622
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-54,435	-87,339	-102,359	-108,401
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,729	-5,971	-10,419	-10,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,729	-5,971	-10,419	-10,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,475	17,602	24,178	32,299

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,752	6,997	9,153	10,758
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,752	6,997	9,153	10,758
2101	Reimbursable obs incurred: Category A (by quarter)	1,532	1,891	1,955	2,859
2102	Reimbursable obs incurred	53	68	268	269
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,585	1,959	2,223	3,128
2190	Obligations incurred	=====	=====	=====	=====
		5,337	8,956	11,376	13,886
2403	Unob Bal: Unapportioned: Other	24,138	8,646	12,802	18,413
2413	Expired Unobligated Balance: end of year	24,138	8,646	12,802	18,413

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 24,138	===== 8,646	===== 12,802	===== 18,413
<b>2500</b>	<b>Total budgetary resources</b>	===== 29,475	===== 17,602	===== 24,178	===== 32,299
2501	Memo: Budgetary resources, subj to apportionment	29,475	17,602	24,178	32,299
2503	Memo: Budgetary resources, direct unob bal, EOY	23,749	6,997	12,779	18,413
2504	Memo: Budgetary resources, reimb unob bal, EOY	389	1,649	23	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	435,894	435,894	435,894	435,894
3011	Ob Bal: Obligations incurred: Expired accounts	5,337	8,956	11,376	13,886
3020	Ob Bal: Outlays (gross)	-177,232	-251,422	-318,406	-350,333
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,454	-40,859	-51,883	-60,364
3050	Ob Bal: EOY: Unpaid obligations	242,545	152,569	76,981	39,083
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-113,136	-113,136	-113,136	-113,136
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	54,435	87,339	102,359	108,401
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-58,700	-25,797	-10,777	-4,734
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 322,758	===== 322,758	===== 322,758	===== 322,758
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 183,844	===== 126,772	===== 66,204	===== 34,348

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	==== -1,729	==== -5,971	===== -10,419	===== -10,780
4011	Disc: Outlays from balances	177,232	251,422	318,406	350,333
4020	Disc: Outlays, gross (total)	===== 177,232	===== 251,422	===== 318,406	===== 350,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-50,970	-78,655	-88,554	-92,981
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,736	-2,712	-3,386	-4,641
4040	Disc: Offsets against gross BA and outlays (total)	===== -52,706	===== -81,368	===== -91,939	===== -97,622
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54,435	87,339	102,359	108,401
4060	Disc: Additional offsets against BA only (total)	===== 54,435	===== 87,339	===== 102,359	===== 108,401
4080	Disc: Outlays, net	===== 124,526	===== 170,054	===== 226,466	===== 252,712
4190	Outlays, net (disc. and mand.)	===== 124,526	===== 170,054	===== 226,466	===== 252,712

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	257	257	257	257
1021	Unob Bal: Recov of prior year unpaid obligations	6	17	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		264	274	276	276
1060	Exp Unob Bal: Brought forward, Oct 1	257	257	257	257
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	17	19	19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		264	274	276	276
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		264	276	278	279

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	5	7
2004	Direct obligations incurred (total)		=====		
		5	5	5	7
2190	Obligations incurred		=====		
		5	5	5	7
2403	Unob Bal: Unapportioned: Other	258	271	273	271
2413	Expired Unobligated Balance: end of year	258	271	273	271
2490	Unob Bal: end of year		=====		
		258	271	273	271
2500	Total budgetary resources		=====		
		264	276	278	279
2501	Memo: Budgetary resources, subj to apportionment	264	276	278	279
2503	Memo: Budgetary resources, direct unob bal, EOY	258	271	273	271

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161	161	161	161
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	7
3020	Ob Bal: Outlays (gross)	-188	-167	-167	-167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-17	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	-28	-17	-19	-17
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		-28	-17	-19	-17

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	188	167	167	167
4020	Disc: Outlays, gross (total)		=====		
		188	167	167	167
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		188	165	165	165
4190	Outlays, net (disc. and mand.)		=====		
		188	165	165	165



Budget Agency: Department of Justice  
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 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,077	30,077	30,077	30,077
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-19,000	-19,000	-19,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,587	5,116	7,583	9,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,664	16,193	18,660	20,569
1060	Exp Unob Bal: Brought forward, Oct 1	30,077	30,077	30,077	30,077
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-19,000	-19,000	-19,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,587	5,116	7,583	9,492
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		31,664	16,193	18,660	20,569
1700	BA: Disc: Spending auth: Collected	3,040	4,235	4,704	4,800
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,189	-5,005	-5,928	-5,949
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-150	-770	-1,225	-1,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-150	-770	-1,225	-1,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,514	15,423	17,436	19,420

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	116	3,349	3,568	4,005
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		116	3,349	3,568	4,005
2101	Reimbursable obs incurred: Category A (by quarter)	8	10	16	16
2102	Afghanistan	3	3	3	3
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11	13	19	19
2190	Obligations incurred	=====	=====	=====	=====
		127	3,362	3,587	4,024
2403	Unob Bal: Unapportioned: Other	31,388	12,061	13,848	15,396
2413	Expired Unobligated Balance: end of year	31,388	12,061	13,848	15,396

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		31,388	12,061	13,848	15,396
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		31,514	15,423	17,436	19,420
2501	Memo: Budgetary resources, subj to apportionment	31,514	15,423	17,436	19,420
2503	Memo: Budgetary resources, direct unob bal, EOY	31,308	12,011	13,846	15,396
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	49	2	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,892	33,892	33,892	33,892
3011	Ob Bal: Obligations incurred: Expired accounts	127	3,362	3,587	4,024
3020	Ob Bal: Outlays (gross)	-5,876	-9,043	-10,325	-11,287
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,587	-5,116	-7,583	-9,492
3050	Ob Bal: EOY: Unpaid obligations	26,556	23,095	19,571	17,137
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,635	-6,635	-6,635	-6,635
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,189	5,005	5,928	5,949
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,446	-1,630	-707	-686
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		27,257	27,257	27,257	27,257
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		23,110	21,466	18,865	16,451

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-150	-770	-1,225	-1,149
4011	Disc: Outlays from balances	5,876	9,043	10,325	11,287
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,876	9,043	10,325	11,287
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,983	-4,025	-4,417	-4,420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-57	-210	-287	-381
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,040	-4,235	-4,704	-4,800
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,189	5,005	5,928	5,949
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,189	5,005	5,928	5,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,836	4,808	5,621	6,487
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,836	4,808	5,621	6,487

Budget Agency: Department of Justice  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	448	448	448	448
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		458	458	458	458
1060	Exp Unob Bal: Brought forward, Oct 1	448	448	448	448
1081	Exp Unob Bal: Recov of prior year unpaid obs	10	10	10	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		458	458	458	458
1910	Total budgetary resources (disc. and mand.)		=====		
		458	458	458	458

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	267	267	267
2004	Direct obligations incurred (total)		=====		
		0	267	267	267
2190	Obligations incurred		=====		
		0	267	267	267
2403	Unob Bal: Unapportioned: Other	458	191	191	191
2413	Expired Unobligated Balance: end of year	458	191	191	191
2490	Unob Bal: end of year		=====		
		458	191	191	191
2500	Total budgetary resources		=====		
		458	458	458	458
2501	Memo: Budgetary resources, subj to apportionment	458	458	458	458
2503	Memo: Budgetary resources, direct unob bal, EOY	458	191	191	191

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95	95	95	95
3011	Ob Bal: Obligations incurred: Expired accounts	0	267	267	267
3020	Ob Bal: Outlays (gross)	0	-329	-329	-329
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	85	23	23	23
<b>3100,Obligated balance, start of year</b>			=====		
		95	95	95	95
<b>3200,Obligated balance, end of year</b>			=====		
		85	23	23	23

**BA & O, Net**

4011	Disc: Outlays from balances	0	329	329	329
4020	Disc: Outlays, gross (total)		=====		
		0	329	329	329
4080	Disc: Outlays, net		=====		
		0	329	329	329
4190	Outlays, net (disc. and mand.)		=====		
		0	329	329	329

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,977	25,977	25,977	25,977
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-26,660	-26,660	-26,660
1021	Unob Bal: Recov of prior year unpaid obligations	632	1,567	1,828	2,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,609	885	1,145	1,652
1060	Exp Unob Bal: Brought forward, Oct 1	25,977	25,977	25,977	25,977
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-26,660	-26,660	-26,660
1081	Exp Unob Bal: Recov of prior year unpaid obs	632	1,567	1,828	2,335
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		26,609	885	1,145	1,652
1700	BA: Disc: Spending auth: Collected	83	590	625	667
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-242	-509	-560	-562
1750	BA: Disc: Spending auth: Total		=====		
		-159	81	64	105
1900	Budget authority total (disc. and mand.)		=====		
		-159	81	64	105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,450	965	1,209	1,757

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	78	250	756	984
2004	Direct obligations incurred (total)		=====		
		78	250	756	984
2190	Obligations incurred		=====		
		78	250	756	984
2403	Unob Bal: Unapportioned: Other	26,372	715	453	773
2413	Expired Unobligated Balance: end of year	26,372	715	453	773
2490	Unob Bal: end of year	=====	=====		
		26,372	715	453	773
2500	Total budgetary resources	=====	=====	=====	=====
		26,450	965	1,209	1,757

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	26,450	965	1,209	1,757
2503	Memo: Budgetary resources, direct unob bal, EOY	26,372	715	453	773

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,009	10,009	10,009	10,009
3011	Ob Bal: Obligations incurred: Expired accounts	78	250	756	984
3020	Ob Bal: Outlays (gross)	-700	-1,180	-1,896	-3,774
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-632	-1,567	-1,828	-2,335
3050	Ob Bal: EOY: Unpaid obligations	8,755	7,511	7,041	4,884
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-970	-970	-970	-970
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	242	509	560	562
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-727	-460	-409	-407
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,039	9,039	9,039	9,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,027	7,051	6,632	4,476

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-159	81	64	105
4011	Disc: Outlays from balances	700	1,180	1,896	3,774
4020	Disc: Outlays, gross (total)		=====	=====	=====
		700	1,180	1,896	3,774
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-165	-608	-518	-518
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	82	17	-106	-148
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-83	-590	-625	-667
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	242	509	560	562
4060	Disc: Additional offsets against BA only (total)		=====		
		242	509	560	562
4080	Disc: Outlays, net		=====	=====	=====
		616	590	1,272	3,107

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	616	===== 590	===== 1,272	===== 3,107

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	410	410	410	410
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		417	417	417	417
1060	Exp Unob Bal: Brought forward, Oct 1	410	410	410	410
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	7	7	7
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		417	417	417	417
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		418	421	421	421

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	258	258	258
2004	Direct obligations incurred (total)		=====		
		0	258	258	258
2190	Obligations incurred		=====		
		0	258	258	258
2403	Unob Bal: Unapportioned: Other	418	163	163	163
2413	Expired Unobligated Balance: end of year	418	163	163	163
2490	Unob Bal: end of year		=====		
		418	163	163	163
2500	Total budgetary resources		=====		
		418	421	421	421
2501	Memo: Budgetary resources, subj to apportionment	418	421	421	421
2503	Memo: Budgetary resources, direct unob bal, EOY	418	163	163	163

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7	7	7	7
3011	Ob Bal: Obligations incurred: Expired accounts	0	258	258	258
3020	Ob Bal: Outlays (gross)	0	-257	-257	-257
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-7
3100	Obligated balance, start of year		=====		
		7	7	7	7

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	0	257	257	257
4020	Disc: Outlays, gross (total)		=====		
		0	257	257	257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	254	254	254
4190	Outlays, net (disc. and mand.)		=====		
		0	254	254	254

Budget Agency: Department of Justice  
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,889	5,889	5,889	5,889
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-6,299	-6,299	-6,299
1021	Unob Bal: Recov of prior year unpaid obligations	131	311	393	638
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		6,019	-99	-18	227
1060	Exp Unob Bal: Brought forward, Oct 1	5,889	5,889	5,889	5,889
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-6,299	-6,299	-6,299
1081	Exp Unob Bal: Recov of prior year unpaid obs	131	311	393	638
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		6,019	-99	-18	227
1700	BA: Disc: Spending auth: Collected	54	345	347	542
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-41	-40	-83	-173
1750	BA: Disc: Spending auth: Total		=====		
		14	305	264	369
1900	Budget authority total (disc. and mand.)		=====		
		14	305	264	369
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		6,033	205	246	596

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	16	17	31
2004	Direct obligations incurred (total)		=====		
		4	16	17	31
2190	Obligations incurred		=====		
		4	16	17	31
2403	Unob Bal: Unapportioned: Other	6,028	189	229	565
2413	Expired Unobligated Balance: end of year	6,028	189	229	565
2490	Unob Bal: end of year	=====	=====		
		6,028	189	229	565
2500	Total budgetary resources	=====	=====		
		6,033	205	246	596

Budget Agency: Department of Justice  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,033	205	246	596
2503	Memo: Budgetary resources, direct unob bal, EOY	6,028	189	229	565

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,975	1,975	1,975	1,975
3011	Ob Bal: Obligations incurred: Expired accounts	4	16	17	31
3020	Ob Bal: Outlays (gross)	-74	-77	-239	-265
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-311	-393	-638
3050	Ob Bal: EOY: Unpaid obligations	1,775	1,603	1,361	1,104
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-223	-223	-223	-223
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	41	40	83	173
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-182	-183	-140	-50
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,753	1,753	1,753	1,753
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,593	1,421	1,221	1,054

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	305	264	369
4011	Disc: Outlays from balances	74	77	239	265
4020	Disc: Outlays, gross (total)		=====		
		74	77	239	265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40	-319	-319	-409
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-25	-27	-133
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-54	-345	-347	-542
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41	40	83	173
4060	Disc: Additional offsets against BA only (total)		=====		
		41	40	83	173
4080	Disc: Outlays, net		=====		
		20	-267	-108	-277

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FY 2015

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	20	==== -267	-108	-277

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Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,856	2,856	2,856	2,856
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,921
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,856	2,856	2,856	1,364
1060	Exp Unob Bal: Brought forward, Oct 1	2,856	2,856	2,856	2,856
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,921
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,429
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,856	2,856	2,856	1,364
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,856	2,861	2,861	1,368

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	219	219	219
2002	Afghanistan	0	0	1,150	1,320
2002	South-West Border	0	0	0	-170
2004	Direct obligations incurred (total)	0	=====	=====	=====
			219	1,368	1,368
2190	Obligations incurred		=====	=====	=====
		0	219	1,368	1,368
2403	Unob Bal: Unapportioned: Other	2,856	2,642	1,492	0
2413	Expired Unobligated Balance: end of year	2,856	2,642	1,492	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,856	2,642	1,492	0

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,856	2,861	2,861	1,368
2501	Memo: Budgetary resources, subj to apportionment	2,856	2,861	2,861	1,368
2503	Memo: Budgetary resources, direct unob bal, EOY	2,856	2,642	1,492	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	219	1,368	1,368
3020	Ob Bal: Outlays (gross)	0	-219	-1,368	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,429

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	0	219	1,368	-61
4020	Disc: Outlays, gross (total)		=====	=====	
		0	219	1,368	-61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-4	-4	-4
4080	Disc: Outlays, net		=====	=====	
		0	214	1,364	-65
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	214	1,364	-65

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	802	802	802	802
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-1,006	-1,006	-3,502
1021	Unob Bal: Recov of prior year unpaid obligations	201	214	450	1,565
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,003	11	247	-1,134
1060	Exp Unob Bal: Brought forward, Oct 1	802	802	802	802
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,006	-1,006	-3,502
1081	Exp Unob Bal: Recov of prior year unpaid obs	201	214	450	1,565
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		1,003	11	247	-1,134
1700	BA: Disc: Spending auth: Collected	0	40	1,217	1,287
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-5	-5	-5
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	35	1,213	1,282
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	35	1,213	1,282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,004	46	1,460	148

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	42	43	148
2004	Direct obligations incurred (total)		=====		
		1	42	43	148
2190	Obligations incurred		=====		
		1	42	43	148
2403	Unob Bal: Unapportioned: Other	1,003	4	1,416	0
2413	Expired Unobligated Balance: end of year	1,003	4	1,416	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,003	4	1,416	0
2500	Total budgetary resources	=====	=====	=====	
		1,004	46	1,460	148



Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,004	46	1,460	148
2503	Memo: Budgetary resources, direct unob bal, EOY	820	4	1,416	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	183	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	891	891	891	891
3011	Ob Bal: Obligations incurred: Expired accounts	1	42	43	148
3020	Ob Bal: Outlays (gross)	178	17	16	526
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-214	-450	-1,565
3050	Ob Bal: EOY: Unpaid obligations	868	736	499	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5	-5	-5	-5
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	5	5	5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5	0	0	0
3100	Obligated balance, start of year		=====		
		886	886	886	886
3200	Obligated balance, end of year		=====		
		864	736	499	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	35	1,213	1,282
4011	Disc: Outlays from balances	-178	-17	-16	-526
4020	Disc: Outlays, gross (total)		=====	=====	=====
		-178	-17	-16	-526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-37	-64	-64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-1,153	-1,223
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-40	-1,217	-1,287
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5	5	5
4060	Disc: Additional offsets against BA only (total)		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====	=====	=====
		-178	-57	-1,233	-1,813

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-178	==== -57	==== -1,233	==== -1,813

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Violent Crime Reduction Programs  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	225	235	235	235
1050	Unob Bal: Unobligated balance (total)		=====		
		225	235	235	235
1910	Total budgetary resources (disc. and mand.)		=====		
		225	235	235	235

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	235	235	235
2004	Direct obligations incurred (total)		=====		
		0	235	235	235
2190	Obligations incurred		=====		
		0	235	235	235
2403	Unob Bal: Unapportioned: Other	225	0	0	0
2490	Unob Bal: end of year		=====		
		225	0	0	0
2500	Total budgetary resources		=====		
		225	235	235	235
2501	Memo: Budgetary resources, subj to apportionment	225	235	235	235
2503	Memo: Budgetary resources, direct unob bal, EOY	225	0	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	235	235	235	235
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	235	235	235
3020	Ob Bal: Outlays (gross)	0	-235	-235	-235
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-225	-235	-235	-235
3050	Ob Bal: EOY: Unpaid obligations	9	0	0	0
<b>3100,Obligated balance, start of year</b>			=====		
		235	235	235	235
<b>3200,Obligated balance, end of year</b>			=====		
		9	0	0	0

**BA & O, Net**

4010	Disc: Outlays from new authority	0	235	235	235
<b>4020,Disc: Outlays, gross (total)</b>			=====		
		0	235	235	235
<b>4080,Disc: Outlays, net</b>			=====		
		0	235	235	235
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		0	235	235	235

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	135,755	135,755	135,755	135,755
1010	Unob Bal: Transferred to other accounts	0	0	-468	-468
1011	Unob Bal: Transferred from other accounts	465	505	505	505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,021
1021	Unob Bal: Recov of prior year unpaid obligations	26,261	51,210	68,835	82,763
1040	Unob Bal: Antic nonexpenditure transfers (net)	62,535	18,523	12,495	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,757	12,075	9,457	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		237,773	218,068	226,580	215,534
1060	Exp Unob Bal: Brought forward, Oct 1	76,684	76,684	76,684	76,684
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-80,000	-80,000	-85,417
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,992	49,250	64,257	77,955
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		101,676	45,933	60,941	69,222
1100	BA: Disc: Appropriation	2,033,320	2,033,320	2,033,320	2,033,320
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-661
1121	BA: Disc: Approps transferred from other accounts	7,000	21,600	22,001	22,001
1130	BA: Disc: Appropriations permanently reduced	-6	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,023	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	18,500	900	499	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,050,792	2,055,820	2,055,820	2,054,660
1221	BA: Mand: Approps transferred from other accounts	0	0	0	286,050
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	0	286,050
1700	BA: Disc: Spending auth: Collected	89,228	241,458	408,591	514,017
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	258,575	267,295	112,563	7,717
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	245,654	79,724	73,272	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		593,457	588,477	594,426	521,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,644,249	2,644,297	2,650,246	2,862,443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,882,022	2,862,365	2,876,826	3,077,977

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	416,719	1,055,167	1,619,395	2,149,135
2104 Reimbursable obligations incurred (total)	165,109	310,979	442,321	527,467
<b>2190, Obligations incurred</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	581,828	1,366,146	2,061,716	2,676,601
2201 Unob Bal: Apportioned: Avail in the current period	552,838	460,651	355,744	105,022
2202 Unob Bal: Apportioned: Avail in subsequent periods	1,545,113	949,230	344,570	260,126
2203 Unob Bal: Apportioned: Anticipated	107,955	54,793	83,420	0
2403 Unob Bal: Unapportioned: Other	94,288	31,545	31,376	36,228
2413 Expired Unobligated Balance: end of year	94,059	25,311	31,280	36,193
<b>2490, Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	2,300,194	1,496,219	815,110	401,376
<b>2500, Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	2,882,022	2,862,365	2,876,826	3,077,977
2501 Memo: Budgetary resources, subj to apportionment	2,882,022	2,862,365	2,876,826	3,077,977
2503 Memo: Budgetary resources, direct unob bal, EOY	1,856,731	1,197,768	638,755	379,571
2504 Memo: Budgetary resources, reimb unob bal, EOY	443,463	298,451	176,355	21,805

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	515,351	515,351	515,351	515,351
3010 Ob Bal: Obligations incurred: Unexpired accounts	576,236	1,352,649	2,043,911	2,655,498
3011 Ob Bal: Obligations incurred: Expired accounts	5,592	13,497	17,805	21,104
3020 Ob Bal: Outlays (gross)	-545,733	-1,185,050	-1,899,823	-2,580,982
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,269	-1,960	-4,578	-4,809
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-24,992	-49,250	-64,257	-77,955
3050 Ob Bal: EOY: Unpaid obligations	525,185	645,237	608,408	528,207
3060 Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-149,568	-149,568	-149,568	-149,568
3070 Ob Bal: Change, uncoll pymt, Fed src, unexp	-318,196	-363,354	-227,987	-130,371
3071 Ob Bal: Change, uncoll pymt, Fed src, exp	59,622	96,059	115,424	122,654
3090 Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-408,142	-416,863	-262,130	-157,284
<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	365,783	365,783	365,783	365,783
<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	117,042	228,374	346,278	370,922

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,644,249	2,644,297	2,650,246	2,576,393
4010 Disc:	Outlays from new authority	349,376	897,413	1,532,692	2,173,362
4011 Disc:	Outlays from balances	196,357	287,637	367,132	406,496
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		545,733	1,185,050	1,899,823	2,579,858
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-87,316	-237,818	-402,114	-505,455
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,913	-3,640	-6,478	-8,562
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-89,228	-241,458	-408,591	-514,017
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-318,196	-363,354	-227,987	-130,371
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	59,622	96,059	115,424	122,654
4053 Disc:	Offsets, BA only: Antic offsetting collect	-245,654	-79,724	-73,272	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-504,229	-347,019	-185,835	-7,717
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,050,792	2,055,820	2,055,820	2,054,660
4080,Disc:	Outlays, net	=====	=====	=====	=====
		456,505	943,592	1,491,232	2,065,841
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	286,050
4100 Mand:	Outlays from new authority	0	0	0	1,124
4110 Mand:	Outlays, gross (total)	0	0	0	1,124
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	286,050
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	1,124
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		2,050,792	2,055,820	2,055,820	2,340,710

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		456,505	943,592	1,491,232	2,066,965

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	93	93	93	93
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	93
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		103	103	103	93

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	92	92	92	93
2004	Direct obligations incurred (total)		=====		
		92	92	92	93
2190	Obligations incurred		=====		
		92	92	92	93
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	Unob Bal: end of year		=====		
		11	11	11	0
2500	Total budgetary resources		=====		
		103	103	103	93
2501	Memo: Budgetary resources, subj to apportionment	103	103	103	93
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	0

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,561	8,561	8,561	8,561
3010	Ob Bal: Obligations incurred: Unexpired accounts	92	92	92	93
3020	Ob Bal: Outlays (gross)	-210	-566	-1,634	-3,245
3050	Ob Bal: EOY: Unpaid obligations	8,443	8,087	7,019	5,409
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,561	8,561	8,561	8,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,443	8,087	7,019	5,409

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4010	Disc: Outlays from new authority	46	68	92	93
4011	Disc: Outlays from balances	164	498	1,542	3,152
4020	Disc: Outlays, gross (total)		=====	=====	=====
		210	566	1,634	3,245
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-1	-1	-1	0
4080	Disc: Outlays, net		=====	=====	=====
		210	566	1,634	3,245
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		210	566	1,634	3,245

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	93	93	93	93
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	93
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		103	103	103	93

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	92	92	92	93
2190	Obligations incurred		=====		
		92	92	92	93
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	Unob Bal: end of year		=====		
		11	11	11	0
2500	Total budgetary resources		=====		
		103	103	103	93
2501	Memo: Budgetary resources, subj to apportionment	103	103	103	93
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,561	8,561	8,561	8,561
3010	Ob Bal: Obligations incurred: Unexpired accounts	92	92	92	93
3020	Ob Bal: Outlays (gross)	-210	-566	-1,634	-3,245
3050	Ob Bal: EOY: Unpaid obligations	8,443	8,087	7,019	5,409
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,561	8,561	8,561	8,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,443	8,087	7,019	5,409

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4010	Disc: Outlays from new authority	46	68	92	93
4011	Disc: Outlays from balances	164	498	1,542	3,152
4020	Disc: Outlays, gross (total)		=====	=====	=====
		210	566	1,634	3,245
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-1	-1	-1	0
4080	Disc: Outlays, net		=====	=====	=====
		210	566	1,634	3,245
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		210	566	1,634	3,245

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	106,636	106,636	106,636	106,636
1021	Unob Bal: Recov of prior year unpaid obligations	2,823	6,651	9,821	11,785
1041	Unob Bal: Antic recov of prior year unpaid obl	10,179	6,351	3,181	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,638	119,638	119,638	118,421
1201	BA: Mand: Appropriation (special or trust fund)	67,767	171,617	270,896	373,765
1203	BA: Mand: Appropriation (previously unavailable)	25,414	25,414	25,414	25,414
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-85
1232	BA: Mand: New\Unob bal of approps temp reduced	-26,855	-26,855	-26,855	-27,463
1250	BA: Mand: Anticipated appropriation	317,372	199,227	96,979	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
1800	BA: Mand: Spending auth: Collected	203	590	647	982
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,097	910	853	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,300	1,500	1,500	982
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		384,998	370,903	367,934	372,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		504,636	490,541	487,572	491,033

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
 GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	105,596	200,967	269,265	337,623
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		105,596	200,967	269,265	337,623
2190	Obligations incurred	=====	=====	=====	=====
		105,596	200,967	269,265	337,623
2201	Unob Bal: Apportioned: Avail in the current period	53,127	80,117	117,295	153,410
2202	Unob Bal: Apportioned: Avail in subsequent periods	317,372	172,372	64,372	0
2203	Unob Bal: Apportioned: Anticipated	11,276	7,261	9,785	0
2403	Unob Bal: Unapportioned: Other	17,264	29,824	26,855	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		399,040	289,574	218,307	153,410
2500	Total budgetary resources	=====	=====	=====	=====
		504,636	490,541	487,572	491,033
2501	Memo: Budgetary resources, subj to apportionment	504,636	490,541	487,572	491,033
2503	Memo: Budgetary resources, direct unob bal, EOY	399,040	289,574	218,307	153,410
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,705	53,705	53,705	53,705
3010	Ob Bal: Obligations incurred: Unexpired accounts	105,596	200,967	269,265	337,623
3020	Ob Bal: Outlays (gross)	-73,976	-154,587	-235,972	-319,692
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,823	-6,651	-9,821	-11,785
3050	Ob Bal: EOY: Unpaid obligations	82,502	93,433	77,176	59,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,705	53,705	53,705	53,705
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,502	93,433	77,176	59,851

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Diversion Control Fee Account  
Treasury Account: Diversion Control Fee Account  
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
GTAS User: Stewart T. Knott / 202-307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		384,998	370,903	367,934	372,612
4100	Mand: Outlays from new authority	52,350	123,648	200,818	282,216
4101	Mand: Outlays from balances	21,626	30,939	35,154	37,476
4110	Mand: Outlays, gross (total)	73,976	154,587	235,972	319,692
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146	-374	-387	-571
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-57	-215	-260	-411
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-203	-590	-647	-982
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,097	-910	-853	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,097	-910	-853	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
4170	Mand: Outlays, net	=====	=====	=====	=====
		73,774	153,998	235,325	318,710
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,774	153,998	235,325	318,710

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	106,636	106,636	106,636	106,636
1021	Unob Bal: Recov of prior year unpaid obligations	2,823	6,651	9,821	11,785
1041	Unob Bal: Antic recov of prior year unpaid obl	10,179	6,351	3,181	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		119,638	119,638	119,638	118,421
1201	BA: Mand: Appropriation (special or trust fund)	67,767	171,617	270,896	373,765
1203	BA: Mand: Appropriation (previously unavailable)	25,414	25,414	25,414	25,414
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-85
1232	BA: Mand: New\Unob bal of approps temp reduced	-26,855	-26,855	-26,855	-27,463
1250	BA: Mand: Anticipated appropriation	317,372	199,227	96,979	0
1260	<b>BA: Mand: Appropriation (total)</b>	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
1800	BA: Mand: Spending auth: Collected	203	590	647	982
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,097	910	853	0
1850	<b>BA: Mand: Spending auth: Total</b>	=====	=====	=====	=====
		1,300	1,500	1,500	982
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		384,998	370,903	367,934	372,612
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		504,636	490,541	487,572	491,033



Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	105,596	200,967	269,265	337,623
2190	Obligations incurred	=====	=====	=====	=====
		105,596	200,967	269,265	337,623
2201	Unob Bal: Apportioned: Avail in the current period	53,127	80,117	117,295	153,410
2202	Unob Bal: Apportioned: Avail in subsequent periods	317,372	172,372	64,372	0
2203	Unob Bal: Apportioned: Anticipated	11,276	7,261	9,785	0
2403	Unob Bal: Unapportioned: Other	17,264	29,824	26,855	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		399,040	289,574	218,307	153,410
2500	Total budgetary resources	=====	=====	=====	=====
		504,636	490,541	487,572	491,033
2501	Memo: Budgetary resources, subj to apportionment	504,636	490,541	487,572	491,033
2503	Memo: Budgetary resources, direct unob bal, EOY	399,040	289,574	218,307	153,410
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,705	53,705	53,705	53,705
3010	Ob Bal: Obligations incurred: Unexpired accounts	105,596	200,967	269,265	337,623
3020	Ob Bal: Outlays (gross)	-73,976	-154,587	-235,972	-319,692
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,823	-6,651	-9,821	-11,785
3050	Ob Bal: EOY: Unpaid obligations	82,502	93,433	77,176	59,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,705	53,705	53,705	53,705
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,502	93,433	77,176	59,851

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		384,998	370,903	367,934	372,612
4100	Mand: Outlays from new authority	52,350	123,648	200,818	282,216
4101	Mand: Outlays from balances	21,626	30,939	35,154	37,476
4110	Mand: Outlays, gross (total)	73,976	154,587	235,972	319,692
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146	-374	-387	-571
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-57	-215	-260	-411
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-203	-590	-647	-982
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,097	-910	-853	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,097	-910	-853	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
4170	Mand: Outlays, net	=====	=====	=====	=====
		73,774	153,998	235,325	318,710
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		383,698	369,403	366,434	371,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,774	153,998	235,325	318,710

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	242,484	242,484	242,484	242,484
1010	Unob Bal: Transferred to other accounts	0	0	-468	-468
1011	Unob Bal: Transferred from other accounts	465	505	505	505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,021
1021	Unob Bal: Recov of prior year unpaid obligations	29,084	57,861	78,657	94,548
1040	Unob Bal: Antic nonexpenditure transfers (net)	62,535	18,523	12,495	0
1041	Unob Bal: Antic recov of prior year unpaid obl	22,945	18,436	12,647	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		357,514	337,809	346,320	334,048
1060	Exp Unob Bal: Brought forward, Oct 1	76,684	76,684	76,684	76,684
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-80,000	-80,000	-85,417
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,992	49,250	64,257	77,955
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		101,676	45,933	60,941	69,222
1100	BA: Disc: Appropriation	2,033,320	2,033,320	2,033,320	2,033,320
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-661
1121	BA: Disc: Approps transferred from other accounts	7,000	21,600	22,001	22,001
1130	BA: Disc: Appropriations permanently reduced	-6	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,023	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	18,500	900	499	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,050,792	2,055,820	2,055,820	2,054,660
1201	BA: Mand: Appropriation (special or trust fund)	67,767	171,617	270,896	373,765
1203	BA: Mand: Appropriation (previously unavailable)	25,414	25,414	25,414	25,414
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-85
1221	BA: Mand: Approps transferred from other accounts	0	0	0	286,050
1232	BA: Mand: New\Unob bal of approps temp reduced	-26,855	-26,855	-26,855	-27,463
1250	BA: Mand: Anticipated appropriation	317,372	199,227	96,979	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		383,698	369,403	366,434	657,680
1700	BA: Disc: Spending auth: Collected	89,228	241,458	408,591	514,017
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	258,575	267,295	112,563	7,717
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	245,654	79,725	73,272	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		593,457	588,478	594,427	521,734

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	203	590	647	982
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,097	910	853	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,300	1,500	1,500	982
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,029,248	3,015,200	3,018,180	3,235,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,386,761	3,353,009	3,364,501	3,569,103

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	522,408	1,256,226	1,888,752	2,486,851
2104	Reimbursable obligations incurred (total)	165,109	310,979	442,321	527,467
2190	Obligations incurred	=====	=====	=====	=====
		687,517	1,567,205	2,331,073	3,014,317
2201	Unob Bal: Apportioned: Avail in the current period	605,966	540,769	473,040	258,432
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,862,485	1,121,602	408,943	260,126
2203	Unob Bal: Apportioned: Anticipated	119,241	62,064	93,215	0
2403	Unob Bal: Unapportioned: Other	111,553	61,369	58,231	36,228
2413	Expired Unobligated Balance: end of year	94,059	25,311	31,280	36,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,699,245	1,785,804	1,033,428	554,786
2500	Total budgetary resources	=====	=====	=====	=====
		3,386,761	3,353,009	3,364,501	3,569,103
2501	Memo: Budgetary resources, subj to apportionment	3,386,761	3,353,009	3,364,501	3,569,103
2503	Memo: Budgetary resources, direct unob bal, EOY	2,255,782	1,487,353	857,073	532,981
2504	Memo: Budgetary resources, reimb unob bal, EOY	443,463	298,451	176,355	21,805

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	577,617	577,617	577,617	577,617
3010	Ob Bal: Obligations incurred: Unexpired accounts	681,924	1,553,708	2,313,268	2,993,214
3011	Ob Bal: Obligations incurred: Expired accounts	5,592	13,497	17,805	21,104
3020	Ob Bal: Outlays (gross)	-619,919	-1,340,203	-2,137,430	-2,903,919
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,092	-8,611	-14,400	-16,593
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,992	-49,250	-64,257	-77,955
3050	Ob Bal: EOY: Unpaid obligations	616,130	746,757	692,603	593,467
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-149,568	-149,568	-149,568	-149,568
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-318,196	-363,354	-227,987	-130,371
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	59,622	96,059	115,424	122,654
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-408,142	-416,863	-262,130	-157,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		428,049	428,049	428,049	428,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		207,988	329,895	430,473	436,183

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,644,249	2,644,298	2,650,247	2,576,393
4010	Disc: Outlays from new authority	349,421	897,481	1,532,784	2,173,454
4011	Disc: Outlays from balances	196,521	288,135	368,674	409,648
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		545,943	1,185,616	1,901,458	2,583,103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-87,316	-237,818	-402,114	-505,455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,913	-3,640	-6,478	-8,562
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-89,228	-241,458	-408,591	-514,017
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-318,196	-363,354	-227,987	-130,371
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59,622	96,059	115,424	122,654
4053	Disc: Offsets, BA only: Antic offsetting collect	-245,654	-79,725	-73,272	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-504,229	-347,020	-185,835	-7,717

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,050,792	2,055,820	2,055,820	2,054,660
4080	Disc: Outlays, net	=====	=====	=====	=====
		456,715	944,158	1,492,866	2,069,086
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		384,998	370,903	367,934	658,662
4100	Mand: Outlays from new authority	52,350	123,648	200,818	283,340
4101	Mand: Outlays from balances	21,626	30,939	35,154	37,476
4110	Mand: Outlays, gross (total)	73,976	154,587	235,972	320,816
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146	-374	-387	-571
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-57	-215	-260	-411
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-203	-590	-647	-982
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,097	-910	-853	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,097	-910	-853	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		383,698	369,403	366,434	657,680
4170	Mand: Outlays, net	=====	=====	=====	=====
		73,774	153,998	235,325	319,834
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,434,490	2,425,223	2,422,254	2,712,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		530,488	1,098,156	1,728,191	2,388,920

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	635	635	635	635
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-635
1050	Unob Bal: Unobligated balance (total)		=====		
		635	644	644	9
1060	Exp Unob Bal: Brought forward, Oct 1	635	635	635	635
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	10	10	10
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-635
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		635	644	644	9
1910	Total budgetary resources (disc. and mand.)		=====		
		635	644	644	9

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2190	Obligations incurred		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	635	644	635	0
2413	Expired Unobligated Balance: end of year	635	644	635	0
2490	Unob Bal: end of year		=====		
		635	644	635	0
2500	Total budgetary resources		=====		
		635	644	644	9
2501	Memo: Budgetary resources, subj to apportionment	635	644	644	9
2503	Memo: Budgetary resources, direct unob bal, EOY	635	644	635	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9	9	9	9
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	0	-9	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	10	-9	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		10	-9	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	9	9	9
4020	Disc: Outlays, gross (total)		=====		
		0	9	9	9
4080	Disc: Outlays, net		=====		
		0	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	9	9	9



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,270	15,270	15,270	15,270
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	9,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,090	1,094	1,161	1,438
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	409	405	338	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,768	28,768	28,768	26,207
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-289
1121	BA: Disc: Approps transferred from other accounts	0	0	0	232,337
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,200
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	228,848
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		=====
		1	1	1	228,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,770	28,770	28,770	255,056

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	17	242	2,392
2002	Category B -- Spectrum	2,042	2,063	2,064	2,180
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,042	2,080	2,306	4,572
2190	Obligations incurred	=====	=====	=====	=====
		2,042	2,080	2,306	4,572
2201	Unob Bal: Apportioned: Avail in the current period	13,548	14,281	14,059	24,428
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	226,057
2403	Unob Bal: Unapportioned: Other	13,179	12,408	12,405	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,727	26,689	26,464	250,485
2500	Total budgetary resources	=====	=====	=====	=====
		28,770	28,770	28,770	255,056
2501	Memo: Budgetary resources, subj to apportionment	28,770	28,770	28,770	255,056
2503	Memo: Budgetary resources, direct unob bal, EOY	26,727	26,689	26,464	250,485
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,962	10,962	10,962	10,962
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,042	2,080	2,306	4,572
3020	Ob Bal: Outlays (gross)	-1,755	-4,823	-6,744	-10,647
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,090	-1,094	-1,161	-1,438
3050	Ob Bal: EOY: Unpaid obligations	10,159	7,126	5,363	3,449
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,962	10,962	10,962	10,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,159	7,126	5,363	3,449

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	1	1	1	228,849
4011	Disc: Outlays from balances	1,755	4,823	6,744	10,647
4020	Disc: Outlays, gross (total)	1,755	4,823	6,744	10,647
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	-1	-1	-1
4070	Disc: Budget authority, net	0	0	0	228,848
4080	Disc: Outlays, net	1,754	4,822	6,743	10,645
4180	Budget authority, net (disc. and mand.)	0	0	0	228,848
4190	Outlays, net (disc. and mand.)	1,754	4,822	6,743	10,645

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -15/16-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	310	310	310
1160	BA: Disc: Appropriation (total)		=====		
		0	310	310	310
1900	Budget authority total (disc. and mand.)		=====		
		0	310	310	310
1910	Total budgetary resources (disc. and mand.)		=====		
		0	310	310	310

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	17
2004	Direct obligations incurred (total)		=====		
		0	0	2	17
2190	Obligations incurred		=====		
		0	0	2	17
2201	Unob Bal: Apportioned: Avail in the current period	0	47	153	294
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	264	155	0
2490	Unob Bal: end of year		=====		
		0	310	308	294
2500	Total budgetary resources		=====		
		0	310	310	310
2501	Memo: Budgetary resources, subj to apportionment	0	310	310	310
2503	Memo: Budgetary resources, direct unob bal, EOY	0	310	308	294

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -15/16-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	17
3020	Ob Bal: Outlays (gross)	0	0	-2	-16
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	310	310	310
4010	Disc: Outlays from new authority	0	0	2	16
4020	Disc: Outlays, gross (total)		=====		
		0	0	2	16
4070	Disc: Budget authority, net		=====		
		0	310	310	310
4080	Disc: Outlays, net		=====		
		0	0	2	16
4180	Budget authority, net (disc. and mand.)		=====		
		0	310	310	310
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	16

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	263	263	263	263
1010	Unob Bal: Transferred to other accounts	-54	-54	-54	-54
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	209	209
1910	Total budgetary resources (disc. and mand.)		=====		
		209	209	209	209

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50	110	161	201
2004	Direct obligations incurred (total)		=====		
		50	110	161	201
2190	Obligations incurred		=====		
		50	110	161	201
2201	Unob Bal: Apportioned: Avail in the current period	67	16	7	7
2202	Unob Bal: Apportioned: Avail in subsequent periods	146	84	42	0
2403	Unob Bal: Unapportioned: Other	-54	0	0	0
2490	Unob Bal: end of year		=====		
		159	99	48	7
2500	Total budgetary resources		=====		
		209	209	209	209
2501	Memo: Budgetary resources, subj to apportionment	209	209	209	209
2503	Memo: Budgetary resources, direct unob bal, EOY	159	99	48	7

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	50	110	161	201
3020	Ob Bal: Outlays (gross)	-47	-111	-158	-199
3050	Ob Bal: EOY: Unpaid obligations	4	0	5	4
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		4	0	5	4

**BA & O, Net**

4011	Disc: Outlays from balances	47	111	158	199
4020	Disc: Outlays, gross (total)		=====		
		47	111	158	199
4080	Disc: Outlays, net		=====		
		47	111	158	199
4190	Outlays, net (disc. and mand.)		=====		
		47	111	158	199

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /15-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,201,000	1,201,000	1,201,000	1,201,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,201,000	1,201,000	1,201,000	1,201,000
1700	BA: Disc: Spending auth: Collected	338	9,213	22,808	44,416
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	66,718	77,293	66,159	41,740
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	44,944	25,495	23,033	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		112,000	112,000	112,000	86,156
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,313,000	1,313,000	1,313,000	1,287,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,313,000	1,313,000	1,313,000	1,287,156

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	260,998	638,837	919,163	1,199,835
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		260,998	638,837	919,163	1,199,835
2101	Reimbursable obs incurred: Category A (by quarter)	33,534	49,393	68,385	86,156
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,534	49,393	68,385	86,156
2190	Obligations incurred	=====	=====	=====	=====
		294,532	688,231	987,548	1,285,991
2201	Unob Bal: Apportioned: Avail in the current period	94,145	599,226	190,635	1,165
2202	Unob Bal: Apportioned: Avail in subsequent periods	924,323	25,543	134,817	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,018,468	624,769	325,452	1,165
2500	Total budgetary resources	=====	=====	=====	=====
		1,313,000	1,313,000	1,313,000	1,287,156
2501	Memo: Budgetary resources, subj to apportionment	1,313,000	1,313,000	1,313,000	1,287,156
2503	Memo: Budgetary resources, direct unob bal, EOY	940,002	562,163	281,837	1,165



Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /15-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	78,466	62,607	43,615	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	294,532	688,231	987,548	1,285,991
3020	Ob Bal: Outlays (gross)	-187,606	-480,967	-755,383	-1,081,649
3050	Ob Bal: EOY: Unpaid obligations	106,926	207,264	232,165	204,342
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,718	-77,293	-66,159	-41,740
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-66,718	-77,293	-66,159	-41,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,208	129,971	166,006	162,601

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,313,000	1,313,000	1,313,000	1,287,156
4010	Disc: Outlays from new authority	187,606	480,967	755,383	1,081,649
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		187,606	480,967	755,383	1,081,649
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-338	-9,213	-22,808	-44,416
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-338	-9,213	-22,808	-44,416
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,718	-77,293	-66,159	-41,740
4053	Disc: Offsets, BA only: Antic offsetting collect	-44,944	-25,495	-23,033	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-111,662	-102,787	-89,192	-41,740
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,201,000	1,201,000	1,201,000	1,201,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		187,268	471,754	732,575	1,037,233
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,201,000	1,201,000	1,201,000	1,201,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		187,268	471,754	732,575	1,037,233

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /15-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	25	25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2413	Expired Unobligated Balance: end of year	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10	10	10	10
3020	Ob Bal: Outlays (gross)	-10	-10	-10	-10
3100	Obligated balance, start of year		=====		
		10	10	10	10
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10	10	10	10
4020	Disc: Outlays, gross (total)		=====		
		10	10	10	10
4080	Disc: Outlays, net		=====		
		10	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		10	10	10	10

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	908	908	908	908
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,400
1021	Unob Bal: Recov of prior year unpaid obligations	12,627	14,114	15,534	16,833
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,535	15,021	16,442	15,341
1060	Exp Unob Bal: Brought forward, Oct 1	908	908	908	908
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,400
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,627	14,114	15,534	16,833
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,535	15,021	16,442	15,341
1700	BA: Disc: Spending auth: Collected	20,500	26,728	34,832	39,411
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-22,192	-28,388	-36,298	-40,847
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,691	-1,660	-1,467	-1,436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,691	-1,660	-1,467	-1,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,844	13,361	14,976	13,905

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,082	10,660	11,288	11,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,082	10,660	11,288	11,482
2101	Reimbursable obs incurred: Category A (by quarter)	161	213	215	215
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		161	213	215	215
2190	Obligations incurred	=====	=====	=====	=====
		10,243	10,873	11,503	11,697
2403	Unob Bal: Unapportioned: Other	1,600	2,488	3,473	2,208
2413	Expired Unobligated Balance: end of year	1,600	2,488	3,473	2,208

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		1,600	2,488	3,473	2,208
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		11,844	13,361	14,976	13,905
2501	Memo: Budgetary resources, subj to apportionment	11,844	13,361	14,976	13,905
2503	Memo: Budgetary resources, direct unob bal, EOY	1,599	2,487	3,471	2,206
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	214,362	214,362	214,362	214,362
3011	Ob Bal: Obligations incurred: Expired accounts	10,243	10,873	11,503	11,697
3020	Ob Bal: Outlays (gross)	-98,190	-139,235	-171,745	-184,769
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,627	-14,114	-15,534	-16,833
3050	Ob Bal: EOY: Unpaid obligations	113,789	71,887	38,586	24,458
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-47,221	-47,221	-47,221	-47,221
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	22,192	28,388	36,298	40,847
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-25,029	-18,833	-10,923	-6,375
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		167,141	167,141	167,141	167,141
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		88,759	53,054	27,663	18,083

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	==== -1,691	==== -1,660	==== -1,467	==== -1,436
4011	Disc: Outlays from balances	98,190	139,235	171,745	184,769
4020	Disc: Outlays, gross (total)	===== 98,190	===== 139,235	===== 171,745	===== 184,769
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,063	-25,907	-33,715	-38,248
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-438	-821	-1,117	-1,163
4040	Disc: Offsets against gross BA and outlays (total)	===== -20,500	===== -26,728	===== -34,832	===== -39,411
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,192	28,388	36,298	40,847
4060	Disc: Additional offsets against BA only (total)	===== 22,192	===== 28,388	===== 36,298	===== 40,847
4080	Disc: Outlays, net	===== 77,689	===== 112,507	===== 136,913	===== 145,359
4190	Outlays, net (disc. and mand.)	===== 77,689	===== 112,507	===== 136,913	===== 145,359

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2413	Expired Unobligated Balance: end of year	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2



Budget Agency: Department of Justice  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,866	1,866	1,866	1,866
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6,500
1021	Unob Bal: Recov of prior year unpaid obligations	2,035	2,896	8,063	8,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,901	4,762	9,930	3,531
1060	Exp Unob Bal: Brought forward, Oct 1	1,866	1,866	1,866	1,866
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-6,500
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,035	2,896	8,063	8,165
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,901	4,762	9,930	3,531
1700	BA: Disc: Spending auth: Collected	2,557	2,889	3,857	4,261
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,001	-2,690	-3,680	-3,826
1750	BA: Disc: Spending auth: Total		=====		
		556	199	177	435
1900	Budget authority total (disc. and mand.)		=====		
		556	199	177	435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,457	4,961	10,106	3,966

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	639	722	919	978
2004	Direct obligations incurred (total)		=====		
		639	722	919	978
2101	Reimbursable obs incurred: Category A (by quarter)	974	974	1,030	1,030
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		974	974	1,030	1,030
2190	Obligations incurred	=====	=====	=====	=====
		1,613	1,696	1,949	2,008
2403	Unob Bal: Unapportioned: Other	2,844	3,265	8,157	1,958
2413	Expired Unobligated Balance: end of year	2,844	3,265	8,157	1,958

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 2,844	===== 3,265	===== 8,157	===== 1,958
<b>2500</b>	<b>Total budgetary resources</b>	===== 4,457	===== 4,961	===== 10,106	===== 3,966
2501	Memo: Budgetary resources, subj to apportionment	4,457	4,961	10,106	3,966
2503	Memo: Budgetary resources, direct unob bal, EOY	2,837	3,258	8,150	1,952
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	7	7
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,126	16,126	16,126	16,126
3011	Ob Bal: Obligations incurred: Expired accounts	1,613	1,696	1,949	2,008
3020	Ob Bal: Outlays (gross)	-3,060	-4,849	-5,446	-7,133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,035	-2,896	-8,063	-8,165
3050	Ob Bal: EOY: Unpaid obligations	12,645	10,078	4,566	2,835
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,806	-5,806	-5,806	-5,806
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,001	2,690	3,680	3,826
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,805	-3,116	-2,126	-1,979
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 10,320	===== 10,320	===== 10,320	===== 10,320
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 8,840	===== 6,962	===== 2,440	 856

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		556	199	177	435
4011	Disc: Outlays from balances	3,060	4,849	5,446	7,133
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,060	4,849	5,446	7,133
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,552	-2,881	-3,766	-3,910
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-8	-91	-352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,557	-2,889	-3,857	-4,261
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,001	2,690	3,680	3,826
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,001	2,690	3,680	3,826
4080	Disc: Outlays, net		=====	=====	=====
		503	1,960	1,589	2,872
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		503	1,960	1,589	2,872

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1060	Exp Unob Bal: Brought forward, Oct 1	20	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2413	Expired Unobligated Balance: end of year	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,614	2,614	2,614	2,614
1021	Unob Bal: Recov of prior year unpaid obligations	2,693	4,256	4,828	4,715
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,307	6,870	7,442	7,329
1060	Exp Unob Bal: Brought forward, Oct 1	2,614	2,614	2,614	2,614
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,693	4,256	4,828	4,715
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,307	6,870	7,442	7,329
1700	BA: Disc: Spending auth: Collected	773	794	1,210	3,900
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	399	-778	181	-2,506
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,171	16	1,391	1,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,171	16	1,391	1,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,479	6,886	8,833	8,723

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,954	2,696	2,795	2,821
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,954	2,696	2,795	2,821
2101	Reimbursable obs incurred: Category A (by quarter)	1,358	1,358	1,552	1,552
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,358	1,358	1,552	1,552
2190	Obligations incurred	=====	=====	=====	=====
		3,312	4,055	4,347	4,373
2403	Unob Bal: Unapportioned: Other	3,166	2,831	4,486	4,350
2413	Expired Unobligated Balance: end of year	3,166	2,831	4,486	4,350
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,166	2,831	4,486	4,350

Budget Agency: Department of Justice  
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 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	===== 6,479	===== 6,886	===== 8,833	===== 8,723
2501	Memo: Budgetary resources, subj to apportionment	6,479	6,886	8,833	8,723
2503	Memo: Budgetary resources, direct unob bal, EOY	3,161	2,826	4,481	4,346
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,372	10,372	10,372	10,372
3011	Ob Bal: Obligations incurred: Expired accounts	3,312	4,055	4,347	4,373
3020	Ob Bal: Outlays (gross)	-493	-1,786	-5,357	-5,436
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,693	-4,256	-4,828	-4,715
3050	Ob Bal: EOY: Unpaid obligations	10,498	8,385	4,534	4,593
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,684	-3,684	-3,684	-3,684
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-399	778	-181	2,506
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,082	-2,905	-3,865	-1,177
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 6,688	===== 6,688	===== 6,688	===== 6,688
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 6,415	===== 5,480	669	===== 3,416

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	===== 1,171	===== 16	===== 1,391	===== 1,394
4011	Disc: Outlays from balances	493	1,786	5,357	5,436
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	493	1,786	5,357	5,436
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-766	-775	-1,175	-3,863
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-19	-34	-37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	-773	-794	-1,210	-3,900
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-399	778	-181	2,506
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	-399	778	-181	2,506

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-279	===== 992	===== 4,148	===== 1,536
4190	Outlays, net (disc. and mand.)	-279	===== 992	===== 4,148	===== 1,536

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	871	871	871	871
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		871	874	874	874
1060	Exp Unob Bal: Brought forward, Oct 1	871	871	871	871
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		871	874	874	874
1910	Total budgetary resources (disc. and mand.)		=====		
		871	874	874	874

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	871	874	874	874
2413	Expired Unobligated Balance: end of year	871	874	874	874
2490	Unob Bal: end of year		=====		
		871	874	874	874
2500	Total budgetary resources		=====		
		871	874	874	874
2501	Memo: Budgetary resources, subj to apportionment	871	874	874	874
2503	Memo: Budgetary resources, direct unob bal, EOY	871	874	874	874



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	320	320	320	320
3020	Ob Bal: Outlays (gross)	-1	-1	-303	-303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	320	317	14	14
3100	Obligated balance, start of year	320	====	320	320
3200	Obligated balance, end of year	320	====	14	14

**BA & O, Net**

4011	Disc: Outlays from balances	1	1	303	303
4020	Disc: Outlays, gross (total)	1	====	303	303
4080	Disc: Outlays, net	1	====	303	303
4190	Outlays, net (disc. and mand.)	1	====	303	303

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	531	531	531	531
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-600
1021	Unob Bal: Recov of prior year unpaid obligations	527	1,066	607	707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,058	1,597	1,138	638
1060	Exp Unob Bal: Brought forward, Oct 1	531	531	531	531
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-600
1081	Exp Unob Bal: Recov of prior year unpaid obs	527	1,066	607	707
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,058	1,597	1,138	638
1700	BA: Disc: Spending auth: Collected	1	85	87	94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	471	0	469	469
1750	BA: Disc: Spending auth: Total		=====		
		472	85	557	563
1900	Budget authority total (disc. and mand.)		=====		
		472	85	557	563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,530	1,682	1,694	1,201

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	262	264	280	282
2004	Direct obligations incurred (total)		=====		
		262	264	280	282
2101	Reimbursable obs incurred: Category A (by quarter)	553	553	553	553
2104	Reimbursable obligations incurred (total)		=====		
		553	553	553	553
2190	Obligations incurred		=====		
		815	817	833	834
2403	Unob Bal: Unapportioned: Other	716	865	862	366
2413	Expired Unobligated Balance: end of year	716	865	862	366

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	716	===== 865	862	366
<b>2500</b>	<b>Total budgetary resources</b>	===== 1,530	===== 1,682	===== 1,694	===== 1,201
2501	Memo: Budgetary resources, subj to apportionment	1,530	1,682	1,694	1,201
2503	Memo: Budgetary resources, direct unob bal, EOY	708	857	854	358
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	8	8	8
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	541	541	541	541
3011	Ob Bal: Obligations incurred: Expired accounts	815	817	833	834
3020	Ob Bal: Outlays (gross)	-12	-99	-135	-145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-527	-1,066	-607	-707
3050	Ob Bal: EOY: Unpaid obligations	817	193	631	523
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2	-2	-2	-2
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-471	0	-469	-469
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-474	-2	-472	-471
<b>3100</b>	<b>Obligated balance, start of year</b>	538	===== 538	538	538
<b>3200</b>	<b>Obligated balance, end of year</b>	343	===== 190	160	52

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		472	85	557	563
4011	Disc: Outlays from balances	12	99	135	145
4020	Disc: Outlays, gross (total)		=====		
		12	99	135	145
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-85	-87	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-85	-87	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-471	0	-469	-469
4060	Disc: Additional offsets against BA only (total)		=====		
		-471	0	-469	-469
4080	Disc: Outlays, net		=====		
		11	14	48	51
4190	Outlays, net (disc. and mand.)		=====		
		11	14	48	51

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Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	269	269	269	269
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-277
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		269	269	269	0
1060	Exp Unob Bal: Brought forward, Oct 1	269	269	269	269
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-277
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		269	269	269	0
1910	Total budgetary resources (disc. and mand.)		=====		
		269	269	269	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	269	269	269	0
2413	Expired Unobligated Balance: end of year	269	269	269	0
2490	Unob Bal: end of year		=====		
		269	269	269	0
2500	Total budgetary resources		=====		
		269	269	269	0
2501	Memo: Budgetary resources, subj to apportionment	269	269	269	0
2503	Memo: Budgetary resources, direct unob bal, EOY	269	269	269	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	18	18	18
3020	Ob Bal: Outlays (gross)	0	-3	-3	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	17	14	14	0
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		17	14	14	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	3	3	10
4020	Disc: Outlays, gross (total)		=====		
		0	3	3	10
4080	Disc: Outlays, net		=====		
		0	3	3	10
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	10

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,529	7,529	7,529	7,529
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,787
1021	Unob Bal: Recov of prior year unpaid obligations	106	135	157	1,052
1050	Unob Bal: Unobligated balance (total)	====	====	====	
		7,634	7,664	7,685	793
1060	Exp Unob Bal: Brought forward, Oct 1	7,529	7,529	7,529	7,529
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,787
1081	Exp Unob Bal: Recov of prior year unpaid obs	106	135	157	1,052
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	
		7,634	7,664	7,685	793
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	785	785	785	0
1750	BA: Disc: Spending auth: Total		====		
		786	786	787	1
1900	Budget authority total (disc. and mand.)		====		
		786	786	787	1
1910	Total budgetary resources (disc. and mand.)	====	====	====	
		8,420	8,450	8,472	794

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	8	8	9
2004	Direct obligations incurred (total)		====		
		8	8	8	9
2101	Reimbursable obs incurred: Category A (by quarter)	785	785	785	785
2104	Reimbursable obligations incurred (total)		====		
		785	785	785	785
2190	Obligations incurred		====		
		793	794	794	794
2403	Unob Bal: Unapportioned: Other	7,627	7,656	7,678	0
2413	Expired Unobligated Balance: end of year	7,627	7,656	7,678	0

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		7,627	7,656	7,678	0
2500	Total budgetary resources	=====	=====	=====	
		8,420	8,450	8,472	794
2501	Memo: Budgetary resources, subj to apportionment	8,420	8,450	8,472	794
2503	Memo: Budgetary resources, direct unob bal, EOY	7,627	7,656	7,678	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	769	769	769	769
3011	Ob Bal: Obligations incurred: Expired accounts	793	794	794	794
3020	Ob Bal: Outlays (gross)	-17	-237	-238	-511
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-135	-157	-1,052
3050	Ob Bal: EOY: Unpaid obligations	1,439	1,190	1,168	0
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-785	-785	-785	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-785	-785	-785	0
3100	Obligated balance, start of year	=====	=====	=====	
		769	769	769	769
3200	Obligated balance, end of year	=====	=====	=====	
		654	405	383	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		786	786	787	1
4011	Disc: Outlays from balances	17	237	238	511
4020	Disc: Outlays, gross (total)	=====	=====	=====	
		17	237	238	511
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-785	-785	-785	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-785	-785	-785	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		16	===== 236	236	510
<b>4190,Outlays, net (disc. and mand.)</b>		16	===== 236	236	510

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Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,803	30,803	30,803	30,803
1010	Unob Bal: Transferred to other accounts	-54	-54	-54	-54
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,064
1021	Unob Bal: Recov of prior year unpaid obligations	19,078	23,572	30,363	32,930
1029	Unob Bal: Other balances withdrawn	0	0	0	-635
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	409	405	338	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,236	66,727	73,451	54,980
1060	Exp Unob Bal: Brought forward, Oct 1	15,271	15,271	15,271	15,271
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-17,564
1081	Exp Unob Bal: Recov of prior year unpaid obs	17,988	22,478	29,202	31,492
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-635
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		33,259	37,749	44,473	28,564
1100	BA: Disc: Appropriation	1,201,000	1,201,000	1,201,000	1,201,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-289
1121	BA: Disc: Approps transferred from other accounts	0	310	310	232,647
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
1700	BA: Disc: Spending auth: Collected	24,171	39,711	62,796	92,085
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,181	46,222	27,616	-4,970
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	44,944	25,495	23,033	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		113,296	111,428	113,446	87,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,314,296	1,312,738	1,314,756	1,517,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,376,533	1,379,465	1,388,206	1,572,253

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	276,035	655,377	936,931	1,220,205
2104	Reimbursable obligations incurred (total)	37,366	53,278	72,520	90,291
2190	Obligations incurred	=====	=====	=====	=====
		313,401	708,655	1,009,451	1,310,497
2201	Unob Bal: Apportioned: Avail in the current period	107,760	613,570	204,853	25,894
2202	Unob Bal: Apportioned: Avail in subsequent periods	924,469	25,891	135,014	226,057
2403	Unob Bal: Unapportioned: Other	30,903	31,350	38,888	9,805
2413	Expired Unobligated Balance: end of year	17,777	18,941	26,483	9,805
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,063,132	670,810	378,755	261,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,376,533	1,379,465	1,388,206	1,572,253
2501	Memo: Budgetary resources, subj to apportionment	1,376,533	1,379,465	1,388,206	1,572,253
2503	Memo: Budgetary resources, direct unob bal, EOY	984,645	608,182	335,119	261,735
2504	Memo: Budgetary resources, reimb unob bal, EOY	78,487	62,628	43,636	21
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	253,491	253,491	253,491	253,491
3010	Ob Bal: Obligations incurred: Unexpired accounts	296,624	690,421	990,017	1,290,780
3011	Ob Bal: Obligations incurred: Expired accounts	16,777	18,234	19,435	19,716
3020	Ob Bal: Outlays (gross)	-291,190	-632,130	-945,533	-1,290,839
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,090	-1,094	-1,161	-1,438
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,988	-22,478	-29,202	-31,492
3050	Ob Bal: EOY: Unpaid obligations	256,624	306,444	287,046	240,219
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-56,713	-56,713	-56,713	-56,713
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,718	-77,293	-66,159	-41,740
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	22,537	31,071	38,542	46,710
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100,893	-102,934	-84,329	-51,743
3100	Obligated balance, start of year	=====	=====	=====	=====
		196,779	196,779	196,779	196,779
3200	Obligated balance, end of year	=====	=====	=====	=====
		155,730	203,509	202,717	188,477

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,314,296	1,312,738	1,314,756	1,517,273
4010	Disc: Outlays from new authority	187,606	480,967	755,385	1,081,665
4011	Disc: Outlays from balances	103,584	151,164	190,148	209,173
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		291,190	632,130	945,533	1,290,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,719	-38,776	-61,464	-90,436
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-452	-935	-1,332	-1,649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,171	-39,711	-62,796	-92,085
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,718	-77,293	-66,159	-41,740
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,537	31,071	38,542	46,710
4053	Disc: Offsets, BA only: Antic offsetting collect	-44,944	-25,495	-23,033	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,125	-71,716	-50,650	4,970
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		267,019	592,419	882,737	1,198,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		267,019	592,419	882,737	1,198,754

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	149	0
1050	Unob Bal: Unobligated balance (total)		=====		
		1	51	200	51
1910	Total budgetary resources (disc. and mand.)		=====		
		1	51	200	51

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	44
2004	Direct obligations incurred (total)		=====		
		0	0	0	44
2190	Obligations incurred		=====		
		0	0	0	44
2201	Unob Bal: Apportioned: Avail in the current period	0	27	0	7
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	50	0
2403	Unob Bal: Unapportioned: Other	1	24	150	0
2490	Unob Bal: end of year		=====		
		1	51	200	7
2500	Total budgetary resources		=====		
		1	51	200	51
2501	Memo: Budgetary resources, subj to apportionment	1	51	200	51
2503	Memo: Budgetary resources, direct unob bal, EOY	1	51	200	7

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720  
 GTAS User: 202-648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	445	445	445	445
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44
3020	Ob Bal: Outlays (gross)	-133	-190	-247	-247
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	312	205	148	192
	<b>3100,Obligated balance, start of year</b>		=====		
		445	445	445	445
	<b>3200,Obligated balance, end of year</b>		=====		
		312	205	148	192

**BA & O, Net**

4011	Disc: Outlays from balances	133	190	247	247
4020	Disc: Outlays, gross (total)		=====		
		133	190	247	247
4080	Disc: Outlays, net		=====		
		133	190	247	247
4190	Outlays, net (disc. and mand.)		=====		
		133	190	247	247

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	149	0
1050	Unob Bal: Unobligated balance (total)		=====		
		1	51	200	51
1910	Total budgetary resources (disc. and mand.)		=====		
		1	51	200	51

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	44
2190	Obligations incurred		=====		
		0	0	0	44
2201	Unob Bal: Apportioned: Avail in the current period	0	27	0	7
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	50	0
2403	Unob Bal: Unapportioned: Other	1	24	150	0
2490	Unob Bal: end of year		=====		
		1	51	200	7
2500	Total budgetary resources		=====		
		1	51	200	51
2501	Memo: Budgetary resources, subj to apportionment	1	51	200	51
2503	Memo: Budgetary resources, direct unob bal, EOY	1	51	200	7

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Account Total, Construction  
Treasury Account:  
Budget Account Id: 011-14-0720 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	445	445	445	445
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44
3020	Ob Bal: Outlays (gross)	-133	-190	-247	-247
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	312	205	148	192
3100,Obligated balance, start of year			=====		
		445	445	445	445
3200,Obligated balance, end of year			=====		
		312	205	148	192

**BA & O, Net**

4011	Disc: Outlays from balances	133	190	247	247
4020,Disc: Outlays, gross (total)			=====		
		133	190	247	247
4080,Disc: Outlays, net			=====		
		133	190	247	247
4190,Outlays, net (disc. and mand.)			=====		
		133	190	247	247



Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,804	30,804	30,804	30,804
1010	Unob Bal: Transferred to other accounts	-54	-54	-54	-54
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,064
1021	Unob Bal: Recov of prior year unpaid obligations	19,078	23,622	30,413	32,980
1029	Unob Bal: Other balances withdrawn	0	0	0	-635
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	409	405	487	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,237	66,778	73,651	55,031
1060	Exp Unob Bal: Brought forward, Oct 1	15,271	15,271	15,271	15,271
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-17,564
1081	Exp Unob Bal: Recov of prior year unpaid obs	17,988	22,478	29,202	31,492
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-635
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		33,259	37,749	44,473	28,564
1100	BA: Disc: Appropriation	1,201,000	1,201,000	1,201,000	1,201,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-289
1121	BA: Disc: Approps transferred from other accounts	0	310	310	232,647
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
1700	BA: Disc: Spending auth: Collected	24,171	39,711	62,796	92,085
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,181	46,222	27,616	-4,970
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	44,944	25,495	23,033	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		113,296	111,428	113,446	87,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,314,296	1,312,738	1,314,756	1,517,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,376,533	1,379,516	1,388,406	1,572,304

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	276,035	655,377	936,931	1,220,249
2104	Reimbursable obligations incurred (total)	37,366	53,278	72,520	90,291
2190	Obligations incurred	=====	=====	=====	=====
		313,401	708,655	1,009,451	1,310,541
2201	Unob Bal: Apportioned: Avail in the current period	107,760	613,596	204,853	25,901
2202	Unob Bal: Apportioned: Avail in subsequent periods	924,469	25,891	135,064	226,057
2403	Unob Bal: Unapportioned: Other	30,903	31,374	39,038	9,805
2413	Expired Unobligated Balance: end of year	17,777	18,941	26,483	9,805
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,063,133	670,861	378,955	261,763
2500	Total budgetary resources	=====	=====	=====	=====
		1,376,533	1,379,516	1,388,406	1,572,304
2501	Memo: Budgetary resources, subj to apportionment	1,376,533	1,379,516	1,388,406	1,572,304
2503	Memo: Budgetary resources, direct unob bal, EOY	984,645	608,233	335,319	261,742
2504	Memo: Budgetary resources, reimb unob bal, EOY	78,487	62,628	43,636	21
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	253,936	253,936	253,936	253,936
3010	Ob Bal: Obligations incurred: Unexpired accounts	296,624	690,421	990,017	1,290,825
3011	Ob Bal: Obligations incurred: Expired accounts	16,777	18,234	19,435	19,716
3020	Ob Bal: Outlays (gross)	-291,323	-632,320	-945,780	-1,291,086
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,090	-1,144	-1,211	-1,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,988	-22,478	-29,202	-31,492
3050	Ob Bal: EOY: Unpaid obligations	256,935	306,649	287,194	240,411
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-56,713	-56,713	-56,713	-56,713
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,718	-77,293	-66,159	-41,740
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	22,537	31,071	38,542	46,710
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100,893	-102,934	-84,329	-51,743
3100	Obligated balance, start of year	=====	=====	=====	=====
		197,223	197,223	197,223	197,223
3200	Obligated balance, end of year	=====	=====	=====	=====
		156,042	203,714	202,865	188,668

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,314,296	1,312,738	1,314,756	1,517,273
4010	Disc: Outlays from new authority	187,606	480,967	755,385	1,081,665
4011	Disc: Outlays from balances	103,717	151,353	190,395	209,420
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		291,323	632,320	945,780	1,291,086
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,719	-38,776	-61,464	-90,436
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-452	-935	-1,332	-1,649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,171	-39,711	-62,796	-92,085
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,718	-77,293	-66,159	-41,740
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,537	31,071	38,542	46,710
4053	Disc: Offsets, BA only: Antic offsetting collect	-44,944	-25,495	-23,033	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,125	-71,716	-50,650	4,970
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		267,152	592,609	882,984	1,199,001
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,201,000	1,201,310	1,201,310	1,430,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		267,152	592,609	882,984	1,199,001

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,600	2,600	2,600	2,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,600	2,600	2,600	2,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,600	2,600	2,600	2,600

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	33	29	58
2004	Direct obligations incurred (total)		=====		
		0	33	29	58
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	7	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	7	0
2190	Obligations incurred		=====		
		0	33	36	58
2201	Unob Bal: Apportioned: Avail in the current period	2,600	2,567	2,564	2,542
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,600	2,567	2,564	2,542
2500	Total budgetary resources	=====	=====	=====	=====
		2,600	2,600	2,600	2,600
2501	Memo: Budgetary resources, subj to apportionment	2,600	2,600	2,600	2,600
2503	Memo: Budgetary resources, direct unob bal, EOY	2,600	2,567	2,564	2,542

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060  
GTAS User: 202-616-6861 / Mliu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-24	-24	-24	-24
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	33	36	58
3020	Ob Bal: Outlays (gross)	22	37	-7	37
3050	Ob Bal: EOY: Unpaid obligations	-2	45	5	71
3100	Obligated balance, start of year	-24	=====	-24	-24
3200	Obligated balance, end of year	-2	=====	5	71
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-22	-37	7	-37
4020	Disc: Outlays, gross (total)	-22	=====	7	-37
4080	Disc: Outlays, net	-22	=====	7	-37
4190	Outlays, net (disc. and mand.)	-22	=====	7	-37

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -14/15-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	25,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	25,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	25,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,000
2190	Obligations incurred		=====		=====
		0	0	0	25,000
2500	Total budgetary resources		=====		=====
		0	0	0	25,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,000
3020	Ob Bal: Outlays (gross)	0	0	-7	-25,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	-7	0
3200	Obligated balance, end of year		=====		
		0	0	-7	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -14/15-1060  
GTAS User: 202-305-2990 / bmiranda@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	7	25,000
4020	Disc: Outlays, gross (total)	0	=====	7	=====
<hr/>					
4080	Disc: Outlays, net	0	=====	7	=====
<hr/>					
4190	Outlays, net (disc. and mand.)	0	=====	7	=====
<hr/>					

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /15-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,815,000	6,815,000	6,815,000	6,815,000
1120	BA: Disc: Approps transferred to other accounts	-57,000	-87,000	-87,000	-112,385
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,758,000	6,728,000	6,728,000	6,702,616
1700	BA: Disc: Spending auth: Collected	7,251	20,280	33,626	44,406
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	42,749	26,086	16,374	5,594
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,633	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,808,000	6,778,000	6,778,000	6,752,616
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,808,000	6,778,000	6,778,000	6,752,616

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,647,221	3,602,848	5,068,740	6,626,712
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,647,221	3,602,848	5,068,740	6,626,712
2101	Reimbursable obs incurred: Category A (by quarter)	12,892	24,455	38,020	50,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,892	24,455	38,020	50,000
2190	Obligations incurred	=====	=====	=====	=====
		1,660,113	3,627,303	5,106,760	6,676,712
2201	Unob Bal: Apportioned: Avail in the current period	388,645	-8,803	91,103	75,904
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,759,242	3,159,500	1,580,138	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,147,887	3,150,697	1,671,240	75,904



Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /15-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,808,000	6,778,000	6,778,000	6,752,616
2501	Memo: Budgetary resources, subj to apportionment	6,808,000	6,778,000	6,778,000	6,752,616
2503	Memo: Budgetary resources, direct unob bal, EOY	5,110,779	3,125,152	1,659,260	75,904
2504	Memo: Budgetary resources, reimb unob bal, EOY	37,108	25,545	11,980	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,660,113	3,627,303	5,106,760	6,676,712
3020	Ob Bal: Outlays (gross)	-1,118,119	-2,871,967	-4,434,086	-6,151,541
3050	Ob Bal: EOY: Unpaid obligations	541,993	755,336	672,674	525,171
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-42,749	-26,086	-16,374	-5,594
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-42,749	-26,086	-16,374	-5,594
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		499,244	729,250	656,300	519,578

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		6,808,000	6,778,000	6,778,000	6,752,616
4010	Disc: Outlays from new authority	1,118,119	2,871,967	4,434,086	6,151,541
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		1,118,119	2,871,967	4,434,086	6,151,541
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,251	-20,280	-33,626	-44,406
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-7,251	-20,280	-33,626	-44,406
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,749	-26,086	-16,374	-5,594
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,633	0	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-42,749	-29,720	-16,374	-5,594
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		6,758,000	6,728,000	6,728,000	6,702,616

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /15-1060  
GTAS User: 202-305-2990 / bmiranda@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		1,110,869	2,851,686	4,400,460	6,107,134
<hr/>					
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		6,758,000	6,728,000	6,728,000	6,702,616
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		1,110,869	2,851,686	4,400,460	6,107,134

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	25,000	25,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	25,000	25,000
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	25,000	25,000
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	25,000	25,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	25,000	25,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,000
2190	Obligations incurred		=====		=====
		0	0	0	25,000
2403	Unob Bal: Unapportioned: Other	0	0	25,000	0
2413	Expired Unobligated Balance: end of year	0	0	25,000	0
2490	Unob Bal: end of year		=====	=====	
		0	0	25,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	25,000	25,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	25,000	25,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	25,000	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060  
GTAS User: 202-616-6861 / MLiu@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	25,000
3020	Ob Bal: Outlays (gross)	0	0	0	-25,000
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	25,000
4020	Disc: Outlays, gross (total)	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34,290	34,290	34,290	34,290
1010	Unob Bal: Transferred to other accounts	0	-100	-100	-100
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,290	34,190	34,190	30,731
1060	Exp Unob Bal: Brought forward, Oct 1	34,290	34,290	34,290	34,290
1070	Exp Unob Bal: Transferred to other accounts	0	-100	-100	-100
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-25,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	21,541
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		34,290	34,190	34,190	30,731
1700	BA: Disc: Spending auth: Collected	4,314	4,356	4,395	4,397
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,314	-4,356	-4,395	-4,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,290	34,190	34,190	30,731

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,892	16,291	12,860	7
2004	Direct obligations incurred (total)	=====	=====	=====	
		11,892	16,291	12,860	7
2101	Reimbursable obs incurred: Category A (by quarter)	0	-7	-7	-7
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-7	-7	-7
2190	Obligations incurred	=====	=====	=====	
		11,892	16,284	12,853	0
2403	Unob Bal: Unapportioned: Other	22,398	17,906	21,337	30,731
2413	Expired Unobligated Balance: end of year	22,398	17,906	21,337	30,731
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,398	17,906	21,337	30,731
2500	Total budgetary resources	=====	=====	=====	=====
		34,290	34,190	34,190	30,731

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	34,290	34,190	34,190	30,731
2503	Memo: Budgetary resources, direct unob bal, EOY	22,398	17,906	21,337	30,731

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	604,536	604,536	604,536	604,536
3011	Ob Bal: Obligations incurred: Expired accounts	11,892	16,284	12,853	0
3020	Ob Bal: Outlays (gross)	-411,683	-500,405	-544,826	-551,645
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21,541
3050	Ob Bal: EOY: Unpaid obligations	204,745	120,415	72,563	31,350
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,404	-4,404	-4,404	-4,404
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,314	4,356	4,395	4,397
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-90	-48	-8	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		600,132	600,132	600,132	600,132
3200	Obligated balance, end of year	=====	=====	=====	=====
		204,655	120,367	72,555	31,343

**BA & O, Net**

4011	Disc: Outlays from balances	411,683	500,405	544,826	551,645
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		411,683	500,405	544,826	551,645
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,314	-4,356	-4,395	-4,397
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,314	-4,356	-4,395	-4,397
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,314	4,356	4,395	4,397
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,314	4,356	4,395	4,397
4080	Disc: Outlays, net	=====	=====	=====	=====
		407,369	496,049	540,430	547,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		407,369	496,049	540,430	547,248

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -12/13-1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	-2	0
2004	Direct obligations incurred (total)	0	=====	=====	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	0
2104	Reimbursable obligations incurred (total)	0	=====	2	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	0	0
3100	Obligated balance, start of year	2	=====	2	2
3200	Obligated balance, end of year	2	=====	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Outlays, gross (total)	0	=====	2	2
4080	Disc: Outlays, net	0	=====	2	2
4190	Outlays, net (disc. and mand.)	0	=====	2	2

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,064	33,064	33,064	33,064
1011	Unob Bal: Transferred from other accounts	0	2,100	2,100	2,100
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-25,000	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,151	609	1,276	3,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,215	35,773	11,440	14,062
1060	Exp Unob Bal: Brought forward, Oct 1	33,064	33,064	33,064	33,064
1071	Exp Unob Bal: Transferred from other accounts	0	2,100	2,100	2,100
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-25,000	-25,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,151	609	1,276	3,898
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		34,215	35,773	11,440	14,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,215	35,773	11,440	14,062

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34,215	35,773	11,440	14,062
2413	Expired Unobligated Balance: end of year	34,215	35,773	11,440	14,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,215	35,773	11,440	14,062
2500	Total budgetary resources	=====	=====	=====	=====
		34,215	35,773	11,440	14,062
2501	Memo: Budgetary resources, subj to apportionment	34,215	35,773	11,440	14,062
2503	Memo: Budgetary resources, direct unob bal, EOY	34,215	35,773	11,440	14,062



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,591	25,591	25,591	25,591
3020	Ob Bal: Outlays (gross)	-5,703	-9,900	-13,283	-16,408
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,151	-609	-1,276	-3,898
3050	Ob Bal: EOY: Unpaid obligations	18,737	15,082	11,032	5,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,591	25,591	25,591	25,591
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,737	15,082	11,032	5,286

**BA & O, Net**

4011	Disc: Outlays from balances	5,703	9,900	13,283	16,408
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,703	9,900	13,283	16,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,703	9,900	13,283	16,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,703	9,900	13,283	16,408

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,980	3,980	3,980	3,980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
1060	Exp Unob Bal: Brought forward, Oct 1	3,980	3,980	3,980	3,980
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,980	3,980	3,980	3,980
2413	Expired Unobligated Balance: end of year	3,980	3,980	3,980	3,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2500	Total budgetary resources	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2501	Memo: Budgetary resources, subj to apportionment	3,980	3,980	3,980	3,980
2503	Memo: Budgetary resources, direct unob bal, EOY	3,980	3,980	3,980	3,980

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	45,390	45,390	45,390	45,390
1011	Unob Bal: Transferred from other accounts	0	75	75	63
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,390	45,465	45,465	45,453
1060	Exp Unob Bal: Brought forward, Oct 1	45,390	45,390	45,390	45,390
1071	Exp Unob Bal: Transferred from other accounts	0	75	75	63
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		45,390	45,465	45,465	45,453
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,390	45,465	45,465	45,453

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	97	1,421	2,587	2,994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		97	1,421	2,587	2,994
2190	Obligations incurred	=====	=====	=====	=====
		97	1,421	2,587	2,994
2403	Unob Bal: Unapportioned: Other	45,293	44,045	42,878	42,459
2413	Expired Unobligated Balance: end of year	45,293	44,045	42,878	42,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,293	44,045	42,878	42,459
2500	Total budgetary resources	=====	=====	=====	=====
		45,390	45,465	45,465	45,453
2501	Memo: Budgetary resources, subj to apportionment	45,390	45,465	45,465	45,453
2503	Memo: Budgetary resources, direct unob bal, EOY	45,293	44,045	42,878	42,459

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,237	7,237	7,237	7,237
3011	Ob Bal: Obligations incurred: Expired accounts	97	1,421	2,587	2,994
3020	Ob Bal: Outlays (gross)	-698	-3,260	-5,240	-6,264
3050	Ob Bal: EOY: Unpaid obligations	6,637	5,398	4,584	3,968
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,236	7,236	7,236	7,236
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,637	5,398	4,584	3,968

**BA & O, Net**

4011	Disc: Outlays from balances	698	3,260	5,240	6,264
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		698	3,260	5,240	6,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		697	3,259	5,239	6,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		697	3,259	5,239	6,263

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	320	320	320	320
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-320	4,680
1050	Unob Bal: Unobligated balance (total)		=====		=====
		320	320	0	5,000
1060	Exp Unob Bal: Brought forward, Oct 1	320	320	320	320
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-320	4,680
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		320	320	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		320	320	0	5,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	320	320	0	5,000
2413	Expired Unobligated Balance: end of year	320	320	0	5,000
2490	Unob Bal: end of year		=====		=====
		320	320	0	5,000
2500	Total budgetary resources		=====		=====
		320	320	0	5,000
2501	Memo: Budgetary resources, subj to apportionment	320	320	0	5,000
2503	Memo: Budgetary resources, direct unob bal, EOY	320	320	0	5,000

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26,382	26,382	26,382	26,382
1011	Unob Bal: Transferred from other accounts	0	101	101	101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,382	26,483	26,483	26,483
1060	Exp Unob Bal: Brought forward, Oct 1	26,382	26,382	26,382	26,382
1071	Exp Unob Bal: Transferred from other accounts	0	101	101	101
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		26,382	26,483	26,483	26,483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,382	26,483	26,483	26,483

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	369	1,396	2,340	2,841
2004	Direct obligations incurred (total)		=====	=====	=====
		369	1,396	2,340	2,841
2190	Obligations incurred		=====	=====	=====
		369	1,396	2,340	2,841
2403	Unob Bal: Unapportioned: Other	26,013	25,087	24,143	23,642
2413	Expired Unobligated Balance: end of year	26,013	25,087	24,143	23,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,013	25,087	24,143	23,642
2500	Total budgetary resources	=====	=====	=====	=====
		26,382	26,483	26,483	26,483
2501	Memo: Budgetary resources, subj to apportionment	26,382	26,483	26,483	26,483
2503	Memo: Budgetary resources, direct unob bal, EOY	26,013	25,087	24,143	23,642

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,847	4,847	4,847	4,847
3011	Ob Bal: Obligations incurred: Expired accounts	369	1,396	2,340	2,841
3020	Ob Bal: Outlays (gross)	-1,321	-2,892	-3,874	-4,389
3050	Ob Bal: EOY: Unpaid obligations	3,895	3,351	3,313	3,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,847	4,847	4,847	4,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,895	3,351	3,313	3,299

**BA & O, Net**

4011	Disc: Outlays from balances	1,321	2,892	3,874	4,389
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,321	2,892	3,874	4,389
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,321	2,892	3,874	4,389
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,321	2,892	3,874	4,389

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060  
 GTAS User: 202-616-6861 / Mliu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,138	18,138	18,138	18,138
1011	Unob Bal: Transferred from other accounts	0	43	43	43
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-16,132
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,138	18,180	18,180	2,003
1060	Exp Unob Bal: Brought forward, Oct 1	18,138	18,138	18,138	18,138
1071	Exp Unob Bal: Transferred from other accounts	0	43	43	43
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-16,132
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-46
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,138	18,180	18,180	2,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,138	18,180	18,180	2,003

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	112	1,233	2,063	2,003
2004	Direct obligations incurred (total)		=====	=====	=====
		112	1,233	2,063	2,003
2190	Obligations incurred		=====	=====	=====
		112	1,233	2,063	2,003
2403	Unob Bal: Unapportioned: Other	18,026	16,948	16,118	0
2413	Expired Unobligated Balance: end of year	18,026	16,948	16,118	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,026	16,948	16,118	0
2500	Total budgetary resources	=====	=====	=====	=====
		18,138	18,180	18,180	2,003
2501	Memo: Budgetary resources, subj to apportionment	18,138	18,180	18,180	2,003
2503	Memo: Budgetary resources, direct unob bal, EOY	18,026	16,948	16,118	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060  
GTAS User: 202-305-9302 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,947	1,947	1,947	1,947
3011	Ob Bal: Obligations incurred: Expired accounts	112	1,233	2,063	2,003
3020	Ob Bal: Outlays (gross)	-100	-1,511	-2,351	-3,950
3050	Ob Bal: EOY: Unpaid obligations	1,959	1,669	1,659	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,947	1,947	1,947	1,947
3200	Obligated balance, end of year	=====	=====	=====	0
		1,959	1,669	1,659	0

**BA & O, Net**

4011	Disc: Outlays from balances	100	1,511	2,351	3,950
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		100	1,511	2,351	3,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		100	1,511	2,351	3,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100	1,511	2,351	3,950

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Violent Crime Reduction Programs  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600  
GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2
3200	Obligated balance, end of year	0	=====	0	=====
			0		-2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Outlays, gross (total)	0	=====	0	2
			0		2
4080	Disc: Outlays, net	0	=====	0	2
			0		2
4190	Outlays, net (disc. and mand.)	0	=====	0	2
			0		2

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /15-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	57,000	87,000	87,000	111,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,000	87,000	87,000	111,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27,434	54,567	82,262	110,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,434	54,567	82,262	110,081
2190	Obligations incurred	=====	=====	=====	=====
		27,434	54,567	82,262	110,081
2201	Unob Bal: Apportioned: Avail in the current period	29,566	32,433	4,738	919
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,566	32,433	4,738	919
2500	Total budgetary resources	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
2501	Memo: Budgetary resources, subj to apportionment	57,000	87,000	87,000	111,000
2503	Memo: Budgetary resources, direct unob bal, EOY	29,566	32,433	4,738	919

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /15-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,434	54,567	82,262	110,081
3020	Ob Bal: Outlays (gross)	-27,404	-45,678	-73,356	-101,278
3050	Ob Bal: EOY: Unpaid obligations	30	8,889	8,906	8,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		30	8,889	8,906	8,803

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
4010	Disc: Outlays from new authority	27,404	45,678	73,356	101,278
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,404	45,678	73,356	101,278
4070	Disc: Budget authority, net	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,404	45,678	73,356	101,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,000	87,000	87,000	111,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,404	45,678	73,356	101,278

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	654	654	654	654
1011	Unob Bal: Transferred from other accounts	0	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		654	754	754	754
1060	Exp Unob Bal: Brought forward, Oct 1	654	654	654	654
1071	Exp Unob Bal: Transferred from other accounts	0	100	100	100
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		654	754	754	754
1700	BA: Disc: Spending auth: Collected	0	0	16	16
1750	BA: Disc: Spending auth: Total		=====		
		0	0	16	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		654	754	770	770

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	637	741	758	759
2004	Direct obligations incurred (total)		=====		
		637	741	758	759
2190	Obligations incurred		=====		
		637	741	758	759
2403	Unob Bal: Unapportioned: Other	16	12	12	11
2413	Expired Unobligated Balance: end of year	16	12	12	11
2490	Unob Bal: end of year		=====		
		16	12	12	11
2500	Total budgetary resources		=====		
		654	754	770	770
2501	Memo: Budgetary resources, subj to apportionment	654	754	770	770
2503	Memo: Budgetary resources, direct unob bal, EOY	16	12	12	11

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,807	8,807	8,807	8,807
3011	Ob Bal: Obligations incurred: Expired accounts	637	741	758	759
3020	Ob Bal: Outlays (gross)	-9,423	-9,547	-9,565	-9,566
3050	Ob Bal: EOY: Unpaid obligations	21	1	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,807	8,807	8,807	8,807
3200	Obligated balance, end of year		=====		
		21	1	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	16	16
4011	Disc: Outlays from balances	9,423	9,547	9,565	9,566
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,423	9,547	9,565	9,566
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-16	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,423	9,547	9,549	9,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,423	9,547	9,549	9,550

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,205	2,205	2,205	2,205
1010	Unob Bal: Transferred to other accounts	0	-2,100	-2,100	-2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	105	105
		2,205	105		
1060	Exp Unob Bal: Brought forward, Oct 1	2,205	2,205	2,205	2,205
1070	Exp Unob Bal: Transferred to other accounts	0	-2,100	-2,100	-2,100
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	105	105
		2,205	105		
1910	Total budgetary resources (disc. and mand.)	=====	=====	105	105
		2,205	105		

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	6	17	17
2004	Direct obligations incurred (total)	5	=====	17	17
			6		
2190	Obligations incurred	5	=====	17	17
			6		
2403	Unob Bal: Unapportioned: Other	2,200	100	88	88
2413	Expired Unobligated Balance: end of year	2,200	100	88	88
2490	Unob Bal: end of year	=====	=====	88	88
		2,200	100		
2500	Total budgetary resources	=====	=====	105	105
		2,205	105		
2501	Memo: Budgetary resources, subj to apportionment	2,205	105	105	105
2503	Memo: Budgetary resources, direct unob bal, EOY	2,200	100	88	88

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060  
GTAS User: 202-305-2990 / bmiranda@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	17	17
3020	Ob Bal: Outlays (gross)	-8	-8	-20	-20
3100	Obligated balance, start of year		=====		
		3	3	3	3
 <b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	20	20
4020	Disc: Outlays, gross (total)		=====		
		8	8	20	20
4080	Disc: Outlays, net		=====		
		8	8	20	20
4190	Outlays, net (disc. and mand.)		=====		
		8	8	20	20

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	84	84	84	84
1010	Unob Bal: Transferred to other accounts	0	-75	-75	-63
1050	Unob Bal: Unobligated balance (total)		=====		
		84	9	9	21
1060	Exp Unob Bal: Brought forward, Oct 1	84	84	84	84
1070	Exp Unob Bal: Transferred to other accounts	0	-75	-75	-63
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		84	9	9	21
1910	Total budgetary resources (disc. and mand.)		=====		
		84	9	9	21

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	4	10
2004	Direct obligations incurred (total)		=====		
		0	0	4	10
2190	Obligations incurred		=====		
		0	0	4	10
2403	Unob Bal: Unapportioned: Other	84	9	5	11
2413	Expired Unobligated Balance: end of year	84	9	5	11
2490	Unob Bal: end of year		=====		
		84	9	5	11
2500	Total budgetary resources		=====		
		84	9	9	21
2501	Memo: Budgetary resources, subj to apportionment	84	9	9	21
2503	Memo: Budgetary resources, direct unob bal, EOY	84	9	5	11

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060  
GTAS User: 202-305-2990 / bmiranda@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	10
3020	Ob Bal: Outlays (gross)	0	0	1	-10
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	0
3200	Obligated balance, end of year		=====		
		0	0	5	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-1	10
4020	Disc: Outlays, gross (total)		=====		
		0	0	-1	10
4080	Disc: Outlays, net		=====		
		0	0	-1	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	10

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060  
GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	101	101	101	101
1010	Unob Bal: Transferred to other accounts	0	-101	-101	-101
1050	Unob Bal: Unobligated balance (total)		=====		
		101	0	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	101	101	101	101
1070	Exp Unob Bal: Transferred to other accounts	0	-101	-101	-101
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		101	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		101	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	101	0	0	0
2413	Expired Unobligated Balance: end of year	101	0	0	0
2490	Unob Bal: end of year		=====		
		101	0	0	0
2500	Total budgetary resources		=====		
		101	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	101	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	101	0	0	0

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1010	Unob Bal: Transferred to other accounts	0	-43	-43	-43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	0	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1070	Exp Unob Bal: Transferred to other accounts	0	-43	-43	-43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		43	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43	0	0	0
2413	Expired Unobligated Balance: end of year	43	0	0	0
2490	Unob Bal: end of year		=====		
		43	0	0	0
2500	Total budgetary resources		=====		
		43	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	43	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	43	0	0	0

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	167,251	167,251	167,251	167,251
1010	Unob Bal: Transferred to other accounts	0	-2,419	-2,419	-2,407
1011	Unob Bal: Transferred from other accounts	0	2,419	2,419	2,407
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-320	-11,452
1021	Unob Bal: Recov of prior year unpaid obligations	1,151	609	1,276	25,438
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,402	167,861	168,207	181,192
1060	Exp Unob Bal: Brought forward, Oct 1	164,651	164,651	164,651	164,651
1070	Exp Unob Bal: Transferred to other accounts	0	-2,419	-2,419	-2,407
1071	Exp Unob Bal: Transferred from other accounts	0	2,419	2,419	2,407
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-320	-36,452
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,151	609	1,276	25,438
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-46
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		165,802	165,261	165,607	153,592
1100	BA: Disc: Appropriation	6,815,000	6,815,000	6,815,000	6,815,000
1120	BA: Disc: Approps transferred to other accounts	-57,000	-87,000	-87,000	-112,385
1121	BA: Disc: Approps transferred from other accounts	57,000	87,000	87,000	111,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,815,000	6,815,000	6,815,000	6,813,616
1700	BA: Disc: Spending auth: Collected	11,565	24,637	38,038	48,820
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	38,435	21,730	11,978	1,196
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,633	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,016	50,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,865,000	6,865,000	6,865,016	6,863,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,033,402	7,032,861	7,033,223	7,044,823

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,687,768	3,678,535	5,171,657	6,795,482
2104	Reimbursable obligations incurred (total)	12,892	24,448	38,022	49,993
2190	Obligations incurred	=====	=====	=====	=====
		1,700,660	3,702,984	5,209,679	6,845,475
2201	Unob Bal: Apportioned: Avail in the current period	420,811	26,197	98,405	79,365
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,759,242	3,159,500	1,580,138	0
2403	Unob Bal: Unapportioned: Other	152,689	144,180	145,001	119,983
2413	Expired Unobligated Balance: end of year	152,689	144,180	145,001	119,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,332,743	3,329,877	1,823,544	199,348
2500	Total budgetary resources	=====	=====	=====	=====
		7,033,402	7,032,861	7,033,223	7,044,823
2501	Memo: Budgetary resources, subj to apportionment	7,033,402	7,032,861	7,033,223	7,044,823
2503	Memo: Budgetary resources, direct unob bal, EOY	5,295,635	3,304,332	1,811,564	199,348
2504	Memo: Budgetary resources, reimb unob bal, EOY	37,108	25,545	11,980	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	652,945	652,945	652,945	652,945
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,687,547	3,681,903	5,189,057	6,811,851
3011	Ob Bal: Obligations incurred: Expired accounts	13,113	21,081	20,622	33,625
3020	Ob Bal: Outlays (gross)	-1,574,437	-3,445,131	-5,086,614	-6,895,037
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,151	-609	-1,276	-25,438
3050	Ob Bal: EOY: Unpaid obligations	778,017	910,188	774,734	577,945
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,405	-4,405	-4,405	-4,405
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-42,749	-26,086	-16,374	-5,594
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,315	4,357	4,396	4,398
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-42,839	-26,134	-16,382	-5,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		648,540	648,540	648,540	648,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		735,178	884,054	758,352	572,344

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,865,000	6,865,000	6,865,016	6,863,631
4010	Disc: Outlays from new authority	1,145,524	2,917,645	4,507,442	6,252,819
4011	Disc: Outlays from balances	428,913	527,486	579,172	642,219
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,574,437	3,445,131	5,086,614	6,895,037
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,565	-24,637	-38,038	-48,820
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,565	-24,637	-38,038	-48,820
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,749	-26,086	-16,374	-5,594
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,315	4,357	4,396	4,398
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,633	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,435	-25,363	-11,978	-1,196
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,815,000	6,815,000	6,815,000	6,813,616
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,562,871	3,420,495	5,048,576	6,846,217
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,815,000	6,815,000	6,815,000	6,813,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,562,871	3,420,495	5,048,576	6,846,217

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64,997	64,997	64,997	64,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,997	64,997	64,997	64,997
1100	BA: Disc: Appropriation	106,000	106,000	106,000	106,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,000	106,000	106,000	106,000
1700	BA: Disc: Spending auth: Collected	46	82	82	82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-46	-17	-17	133
1750	BA: Disc: Spending auth: Total		=====		
		0	65	65	215
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,000	106,065	106,065	106,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,997	171,062	171,062	171,212

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,962	24,288	46,307	88,607
2002	Direct obs incurred: Cate	756	979	1,320	1,407
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,719	25,267	47,627	90,014
2101	Reimbursable obs incurred: Category A (by quarter)	54	65	65	65
2104	Reimbursable obligations incurred (total)		=====		
		54	65	65	65
2190	Obligations incurred	=====	=====	=====	=====
		7,773	25,332	47,692	90,079
2201	Unob Bal: Apportioned: Avail in the current period	57,224	64,731	67,371	81,133
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,000	81,000	56,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,224	145,731	123,371	81,133



Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
 GTAS User: 202-616-6861 / MLiu@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		170,997	171,062	171,062	171,212
2501	Memo: Budgetary resources, subj to apportionment	170,997	171,062	171,062	171,212
2503	Memo: Budgetary resources, direct unob bal, EOY	163,224	145,731	123,371	81,133

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,756	49,756	49,756	49,756
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,773	25,332	47,692	90,079
3020	Ob Bal: Outlays (gross)	-21,169	-33,416	-57,642	-82,683
3050	Ob Bal: EOY: Unpaid obligations	36,359	41,671	39,805	57,151
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17	-17	-17	-17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	46	17	17	-133
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	29	0	0	-150
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		49,739	49,739	49,739	49,739
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		36,388	41,671	39,805	57,001

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		106,000	106,065	106,065	106,215
4011	Disc: Outlays from balances	21,169	33,416	57,642	82,683
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		21,169	33,416	57,642	82,683
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46	-82	-82	-82
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-46	-82	-82	-82
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	46	17	17	-133
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		46	17	17	-133
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		106,000	106,000	106,000	106,000

11/24/15  
13:24:29  
(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Buildings and Facilities  
Treasury Account: Buildings and Facilities  
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
GTAS User: 202-616-6861 / MLiu@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		21,123	33,334	57,560	82,602
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		106,000	106,000	106,000	106,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		21,123	33,334	57,560	82,602

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64,997	64,997	64,997	64,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,997	64,997	64,997	64,997
1100	BA: Disc: Appropriation	106,000	106,000	106,000	106,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,000	106,000	106,000	106,000
1700	BA: Disc: Spending auth: Collected	46	82	82	82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-46	-17	-17	133
1750	BA: Disc: Spending auth: Total		=====		
		0	65	65	215
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,000	106,065	106,065	106,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,997	171,062	171,062	171,212

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,719	25,267	47,627	90,014
2104	Reimbursable obligations incurred (total)	54	65	65	65
2190	Obligations incurred	=====	=====	=====	=====
		7,773	25,332	47,692	90,079
2201	Unob Bal: Apportioned: Avail in the current period	57,224	64,731	67,371	81,133
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,000	81,000	56,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,224	145,731	123,371	81,133
2500	Total budgetary resources	=====	=====	=====	=====
		170,997	171,062	171,062	171,212
2501	Memo: Budgetary resources, subj to apportionment	170,997	171,062	171,062	171,212
2503	Memo: Budgetary resources, direct unob bal, EOY	163,224	145,731	123,371	81,133

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,756	49,756	49,756	49,756
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,773	25,332	47,692	90,079
3020	Ob Bal: Outlays (gross)	-21,169	-33,416	-57,642	-82,683
3050	Ob Bal: EOY: Unpaid obligations	36,359	41,671	39,805	57,151
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17	-17	-17	-17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	46	17	17	-133
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	29	0	0	-150
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,739	49,739	49,739	49,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,388	41,671	39,805	57,001

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		106,000	106,065	106,065	106,215
4011	Disc: Outlays from balances	21,169	33,416	57,642	82,683
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,169	33,416	57,642	82,683
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46	-82	-82	-82
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	-82	-82	-82
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	46	17	17	-133
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		46	17	17	-133
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,000	106,000	106,000	106,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,123	33,334	57,560	82,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,000	106,000	106,000	106,000

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Account Total, Buildings and Facilities  
Treasury Account:  
Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,123	33,334	57,560	82,602

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
 GTAS User: 570-547-1990 / kent.kilgus@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	182,958	182,958	182,958	182,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,958	182,958	182,958	182,958
1700	BA: Disc: Spending auth: Collected	2,700	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	101,210	246,066	397,799	546,200
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	16,172	15,665	7,692	15,272
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		117,382	261,732	405,491	561,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,082	264,432	408,191	564,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		303,040	447,390	591,149	747,130

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	175,104	330,792	482,422	627,303
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		175,104	330,792	482,422	627,303
2190	Obligations incurred	=====	=====	=====	=====
		175,104	330,792	482,422	627,303
2301	Unob Bal: Exempt fm Appor: Avail in current period	127,936	116,598	108,728	119,827
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,936	116,598	108,728	119,827
2500	Total budgetary resources	=====	=====	=====	=====
		303,040	447,390	591,149	747,130
2502	Memo: Budgetary resources, exempt fm apportionment	303,040	447,390	591,149	747,130
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,936	116,598	108,728	119,827

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
 GTAS User: 570-547-1990 / kent.kilgus@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	171,461	171,461	171,461	171,461
3010	Ob Bal: Obligations incurred: Unexpired accounts	175,104	330,792	482,422	627,303
3020	Ob Bal: Outlays (gross)	-194,355	-343,183	-514,328	-665,653
3050	Ob Bal: EOY: Unpaid obligations	152,210	159,070	139,554	133,112
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-22,485	-22,485	-22,485	-22,485
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,172	-15,665	-7,692	-15,272
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-38,657	-38,150	-30,177	-37,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		148,976	148,976	148,976	148,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,552	120,919	109,377	95,355

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		117,382	261,732	405,491	561,472
4100	Mand: Outlays from new authority	194,355	343,183	514,328	546,200
4101	Mand: Outlays from balances	0	0	0	119,452
4110	Mand: Outlays, gross (total)	194,355	343,183	514,328	665,653
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-101,152	-245,947	-397,620	-545,770
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-58	-119	-179	-430
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,210	-246,066	-397,799	-546,200
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-16,172	-15,665	-7,692	-15,272
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,172	-15,665	-7,692	-15,272

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Federal Prison Industries, Incorporated  
Treasury Account: Federal Prison Industries, Incorporated  
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
GTAS User: 570-547-1990 / kent.kilgus@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		93,146	97,117	116,529	119,452
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		90,446	94,417	113,829	116,752

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Federal Prison Industries, Incorporated  
 Treasury Account:  
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	182,958	182,958	182,958	182,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,958	182,958	182,958	182,958
1700	BA: Disc: Spending auth: Collected	2,700	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	101,210	246,066	397,799	546,200
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	16,172	15,665	7,692	15,272
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		117,382	261,732	405,491	561,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,082	264,432	408,191	564,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		303,040	447,390	591,149	747,130

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	175,104	330,792	482,422	627,303
2190	Obligations incurred	=====	=====	=====	=====
		175,104	330,792	482,422	627,303
2301	Unob Bal: Exempt fm Appor: Avail in current period	127,936	116,598	108,728	119,827
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,936	116,598	108,728	119,827
2500	Total budgetary resources	=====	=====	=====	=====
		303,040	447,390	591,149	747,130
2502	Memo: Budgetary resources, exempt fm apportionment	303,040	447,390	591,149	747,130
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,936	116,598	108,728	119,827

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Federal Prison Industries, Incorporated  
 Treasury Account:  
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	171,461	171,461	171,461	171,461
3010	Ob Bal: Obligations incurred: Unexpired accounts	175,104	330,792	482,422	627,303
3020	Ob Bal: Outlays (gross)	-194,355	-343,183	-514,328	-665,653
3050	Ob Bal: EOY: Unpaid obligations	152,210	159,070	139,554	133,112
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-22,485	-22,485	-22,485	-22,485
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,172	-15,665	-7,692	-15,272
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-38,657	-38,150	-30,177	-37,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		148,976	148,976	148,976	148,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,552	120,919	109,377	95,355

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		117,382	261,732	405,491	561,472
4100	Mand: Outlays from new authority	194,355	343,183	514,328	546,200
4101	Mand: Outlays from balances	0	0	0	119,452
4110	Mand: Outlays, gross (total)	194,355	343,183	514,328	665,653
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-101,152	-245,947	-397,620	-545,770
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-58	-119	-179	-430
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,210	-246,066	-397,799	-546,200
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-16,172	-15,665	-7,692	-15,272
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,172	-15,665	-7,692	-15,272

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Account Total, Federal Prison Industries, Incorporated  
Treasury Account:  
Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		93,146	97,117	116,529	119,452
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		90,446	94,417	113,829	116,752

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	67,996	67,996	67,996	67,996
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,996	67,996	67,996	67,996
1800	BA: Mand: Spending auth: Collected	96,753	186,679	281,787	369,140
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	66	57	137	94
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	-5,183	-5,183	-5,183
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,816	249,549	344,737	432,048

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	94,922	183,012	280,200	375,929
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		94,922	183,012	280,200	375,929
2190	Obligations incurred	=====	=====	=====	=====
		94,922	183,012	280,200	375,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,894	66,537	64,537	56,119
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,894	66,537	64,537	56,119
2500	Total budgetary resources	=====	=====	=====	=====
		164,816	249,549	344,737	432,048
2502	Memo: Budgetary resources, exempt fm apportionment	164,816	249,549	344,737	432,048
2503	Memo: Budgetary resources, direct unob bal, EOY	69,894	66,537	64,537	56,119

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408  
 GTAS User: 202-305-2990 / bmiranda@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,228	23,228	23,228	23,228
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,922	183,012	280,200	375,929
3020	Ob Bal: Outlays (gross)	-96,406	-182,860	-280,944	-373,177
3050	Ob Bal: EOY: Unpaid obligations	21,744	23,380	22,484	25,980
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-585	-585	-585	-585
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66	-57	-137	-94
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-652	-642	-722	-679
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,643	22,643	22,643	22,643
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,093	22,737	21,762	25,301

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
4100	Mand: Outlays from new authority	94,320	180,774	278,858	352,256
4101	Mand: Outlays from balances	2,086	2,086	2,086	20,921
4110	Mand: Outlays, gross (total)	96,406	182,860	280,944	373,177
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-3	-6	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srccs	-96,751	-186,675	-281,781	-369,132
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,753	-186,679	-281,787	-369,140
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-66	-57	-137	-94
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-66	-57	-137	-94
4160	Mand: Budget authority, net	0	=====	=====	=====
			-5,183	-5,183	-5,183
4170	Mand: Outlays, net	-347	=====	=====	=====
			-3,818	-843	4,036
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-5,183	-5,183	-5,183

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408  
GTAS User: 202-305-2990 / bmiranda@bop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	-347	==== -3,818	==== -843	===== 4,036

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin  
 Treasury Account:  
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	67,996	67,996	67,996	67,996
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,996	67,996	67,996	67,996
1800	BA: Mand: Spending auth: Collected	96,753	186,679	281,787	369,140
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	66	57	137	94
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	-5,183	-5,183	-5,183
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,816	249,549	344,737	432,048

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	94,922	183,012	280,200	375,929
2190	Obligations incurred	=====	=====	=====	=====
		94,922	183,012	280,200	375,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,894	66,537	64,537	56,119
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,894	66,537	64,537	56,119
2500	Total budgetary resources	=====	=====	=====	=====
		164,816	249,549	344,737	432,048
2502	Memo: Budgetary resources, exempt fm apportionment	164,816	249,549	344,737	432,048
2503	Memo: Budgetary resources, direct unob bal, EOY	69,894	66,537	64,537	56,119

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin  
 Treasury Account:  
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,228	23,228	23,228	23,228
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,922	183,012	280,200	375,929
3020	Ob Bal: Outlays (gross)	-96,406	-182,860	-280,944	-373,177
3050	Ob Bal: EOY: Unpaid obligations	21,744	23,380	22,484	25,980
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-585	-585	-585	-585
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66	-57	-137	-94
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-652	-642	-722	-679
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,643	22,643	22,643	22,643
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,093	22,737	21,762	25,301

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		96,820	181,553	276,741	364,052
4100	Mand: Outlays from new authority	94,320	180,774	278,858	352,256
4101	Mand: Outlays from balances	2,086	2,086	2,086	20,921
4110	Mand: Outlays, gross (total)	96,406	182,860	280,944	373,177
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-3	-6	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-96,751	-186,675	-281,781	-369,132
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,753	-186,679	-281,787	-369,140
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-66	-57	-137	-94
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-66	-57	-137	-94
4160	Mand: Budget authority, net	0	=====	=====	=====
			-5,183	-5,183	-5,183
4170	Mand: Outlays, net	-347	=====	=====	=====
			-3,818	-843	4,036
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-5,183	-5,183	-5,183



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin  
Treasury Account:  
Budget Account Id: 011-20-8408 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-347	==== -3,818	==== -843	===== 4,036

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Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	483,203	483,203	483,203	483,203
1010	Unob Bal: Transferred to other accounts	0	-2,419	-2,419	-2,407
1011	Unob Bal: Transferred from other accounts	0	2,419	2,419	2,407
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-320	-11,452
1021	Unob Bal: Recov of prior year unpaid obligations	1,151	609	1,276	25,438
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		484,354	483,812	484,159	497,144
1060	Exp Unob Bal: Brought forward, Oct 1	164,651	164,651	164,651	164,651
1070	Exp Unob Bal: Transferred to other accounts	0	-2,419	-2,419	-2,407
1071	Exp Unob Bal: Transferred from other accounts	0	2,419	2,419	2,407
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-320	-36,452
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,151	609	1,276	25,438
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-46
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		165,802	165,261	165,607	153,592
1100	BA: Disc: Appropriation	6,921,000	6,921,000	6,921,000	6,921,000
1120	BA: Disc: Approps transferred to other accounts	-57,000	-87,000	-87,000	-112,385
1121	BA: Disc: Approps transferred from other accounts	57,000	87,000	87,000	111,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,921,000	6,921,000	6,921,000	6,919,616
1700	BA: Disc: Spending auth: Collected	14,312	27,419	40,820	51,602
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	38,388	21,713	11,961	1,329
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,633	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,700	52,765	52,781	52,931
1800	BA: Mand: Spending auth: Collected	197,963	432,745	679,586	915,341
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	16,239	15,723	7,829	15,366
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	-5,183	-5,183	-5,183
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		214,202	443,285	682,232	925,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,187,902	7,417,049	7,656,013	7,898,070

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,672,256	7,900,862	8,140,172	8,395,214

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,790,409	3,886,814	5,499,484	7,261,425
2104	Reimbursable obligations incurred (total)	188,050	355,305	520,509	677,361
2190	Obligations incurred	=====	=====	=====	=====
		1,978,459	4,242,119	6,019,993	7,938,787
2201	Unob Bal: Apportioned: Avail in the current period	478,036	90,927	165,776	160,498
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,865,242	3,240,500	1,636,138	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	197,830	183,135	173,265	175,946
2403	Unob Bal: Unapportioned: Other	152,689	144,180	145,001	119,983
2413	Expired Unobligated Balance: end of year	152,689	144,180	145,001	119,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,693,797	3,658,743	2,120,179	456,427
2500	Total budgetary resources	=====	=====	=====	=====
		7,672,256	7,900,862	8,140,172	8,395,214
2501	Memo: Budgetary resources, subj to apportionment	7,204,400	7,203,923	7,204,285	7,216,036
2502	Memo: Budgetary resources, exempt fm apportionment	467,856	696,939	935,887	1,179,178
2503	Memo: Budgetary resources, direct unob bal, EOY	5,528,753	3,516,600	1,999,472	336,600
2504	Memo: Budgetary resources, reimb unob bal, EOY	165,044	142,143	120,707	119,827

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	897,390	897,390	897,390	897,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,965,346	4,221,038	5,999,371	7,905,162
3011	Ob Bal: Obligations incurred: Expired accounts	13,113	21,081	20,622	33,625
3020	Ob Bal: Outlays (gross)	-1,886,367	-4,004,591	-5,939,529	-8,016,550
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,151	-609	-1,276	-25,438
3050	Ob Bal: EOY: Unpaid obligations	988,330	1,134,308	976,578	794,188
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-27,492	-27,492	-27,492	-27,492
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-58,942	-41,792	-24,186	-21,093
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,315	4,357	4,396	4,398
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-82,119	-64,927	-47,282	-44,187
3100	Obligated balance, start of year	=====	=====	=====	=====
		869,898	869,898	869,898	869,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		906,211	1,069,382	929,296	750,001

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,973,700	6,973,765	6,973,781	6,972,546
4010	Disc: Outlays from new authority	1,145,524	2,917,645	4,507,442	6,252,819
4011	Disc: Outlays from balances	450,082	560,903	636,814	724,902
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,595,606	3,478,548	5,144,256	6,977,721
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,612	-24,719	-38,120	-48,902
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,312	-27,419	-40,820	-51,602
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-42,703	-26,069	-16,357	-5,727
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,315	4,357	4,396	4,398
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,633	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,388	-25,346	-11,961	-1,329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,921,000	6,921,000	6,921,000	6,919,616

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		1,581,294	3,451,129	5,103,436	6,926,119
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		214,202	443,285	682,232	925,524
4100 Mand:	Outlays from new authority	288,675	523,957	793,186	898,456
4101 Mand:	Outlays from balances	2,086	2,086	2,086	140,374
4110 Mand:	Outlays, gross (total)	290,761	526,043	795,272	1,038,829
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-101,152	-245,947	-397,620	-545,770
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-61	-123	-185	-438
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-96,751	-186,675	-281,781	-369,132
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-197,963	-432,745	-679,586	-915,341
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-16,239	-15,723	-7,829	-15,366
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-16,239	-15,723	-7,829	-15,366
<b>4160,Mand:</b>	<b>Budget authority, net</b>		=====	=====	=====
		0	-5,183	-5,183	-5,183
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		92,798	93,298	115,686	123,489
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,921,000	6,915,817	6,915,817	6,914,433
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,674,093	3,544,427	5,219,123	7,049,608

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,353	22,353	22,353	22,353
1021	Unob Bal: Recov of prior year unpaid obligations	1,077	1,543	2,096	2,560
1041	Unob Bal: Antic recov of prior year unpaid obl	8,923	8,457	13,904	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,353	32,353	38,353	24,912
1100	BA: Disc: Appropriation	111,000	111,000	111,000	111,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,000	31,270	31,197
1131	BA: Disc: Unob bal of approps permanently reduced	-5,710	-5,710	-5,710	-1,893
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,290	105,290	133,560	137,305
1700	BA: Disc: Spending auth: Collected	448	2,354	139,157	197,258
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	34,913	187,426	52,918	368
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	167,408	12,988	13,528	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		202,768	202,768	205,603	197,626
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		308,058	308,058	339,163	334,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		340,411	340,411	377,516	359,843

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	182	1,295	4,141	131,474
2002	Direct obs incurred: Cate	743	1,367	3,123	9,852
2004	Direct obligations incurred (total)	926	2,662	7,264	141,326
2101	Reimbursable obs incurred: Category A (by quarter)	427	1,066	1,181	5,703
2102	Reimbursable obs incurred	26,238	65,007	107,624	192,337
2104	Reimbursable obligations incurred (total)	26,665	66,073	108,805	198,040
2190	Obligations incurred	27,591	68,735	116,069	339,366
2201	Unob Bal: Apportioned: Avail in the current period	57,116	199,859	201,080	20,477
2202	Unob Bal: Apportioned: Avail in subsequent periods	95,133	65,133	45,688	0
2203	Unob Bal: Apportioned: Anticipated	160,571	6,684	14,678	0
2490	Unob Bal: end of year	312,821	271,677	261,446	20,477
2500	Total budgetary resources	340,411	340,411	377,516	359,843
2501	Memo: Budgetary resources, subj to apportionment	340,411	340,411	377,516	359,843
2503	Memo: Budgetary resources, direct unob bal, EOY	117,567	115,832	139,499	1,163
2504	Memo: Budgetary resources, reimb unob bal, EOY	195,253	155,845	121,947	19,314

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	326,578	326,578	326,578	326,578
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,591	68,735	116,069	339,366
3020	Ob Bal: Outlays (gross)	-73,041	-150,486	-229,327	-316,647
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,077	-1,543	-2,096	-2,560
3050	Ob Bal: EOY: Unpaid obligations	280,051	243,284	211,224	346,738
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-111,692	-111,692	-111,692	-111,692
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-34,913	-187,426	-52,918	-368
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-146,605	-299,118	-164,610	-112,059
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,886	214,886	214,886	214,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		133,446	-55,834	46,614	234,678

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		308,058	308,058	339,163	334,931
4010	Disc: Outlays from new authority	0	49,534	81,121	125,131
4011	Disc: Outlays from balances	73,041	100,952	148,043	191,516
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		73,041	150,486	229,165	316,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-437	-2,311	-139,003	-197,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-43	-154	-203
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-448	-2,354	-139,157	-197,258
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-34,913	-187,426	-52,918	-368
4053	Disc: Offsets, BA only: Antic offsetting collect	-167,408	-12,988	-13,528	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-202,321	-200,414	-66,446	-368
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,290	105,290	133,560	137,305



11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Research, Evaluation, and Statistics  
Treasury Account: Research, Evaluation and Statistics  
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,594	148,131	90,008	119,389
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,290	105,290	133,560	137,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,594	148,131	90,008	119,389

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11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,353	22,353	22,353	22,353
1021	Unob Bal: Recov of prior year unpaid obligations	1,077	1,543	2,096	2,560
1041	Unob Bal: Antic recov of prior year unpaid obl	8,923	8,457	13,904	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,353	32,353	38,353	24,912
1100	BA: Disc: Appropriation	111,000	111,000	111,000	111,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,000	31,270	31,197
1131	BA: Disc: Unob bal of approps permanently reduced	-5,710	-5,710	-5,710	-1,893
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,290	105,290	133,560	137,305
1700	BA: Disc: Spending auth: Collected	448	2,354	139,157	197,258
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	34,913	187,426	52,918	368
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	167,408	12,988	13,528	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		202,768	202,768	205,603	197,626
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		308,058	308,058	339,163	334,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		340,411	340,411	377,516	359,843

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	926	2,662	7,264	141,326
2104	Reimbursable obligations incurred (total)	26,665	66,073	108,805	198,040
2190	Obligations incurred	=====	=====	=====	=====
		27,591	68,735	116,069	339,366
2201	Unob Bal: Apportioned: Avail in the current period	57,116	199,859	201,080	20,477
2202	Unob Bal: Apportioned: Avail in subsequent periods	95,133	65,133	45,688	0
2203	Unob Bal: Apportioned: Anticipated	160,571	6,684	14,678	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		312,821	271,677	261,446	20,477
2500	Total budgetary resources	=====	=====	=====	=====
		340,411	340,411	377,516	359,843
2501	Memo: Budgetary resources, subj to apportionment	340,411	340,411	377,516	359,843
2503	Memo: Budgetary resources, direct unob bal, EOY	117,567	115,832	139,499	1,163
2504	Memo: Budgetary resources, reimb unob bal, EOY	195,253	155,845	121,947	19,314
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	326,578	326,578	326,578	326,578
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,591	68,735	116,069	339,366
3020	Ob Bal: Outlays (gross)	-73,041	-150,486	-229,327	-316,647
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,077	-1,543	-2,096	-2,560
3050	Ob Bal: EOY: Unpaid obligations	280,051	243,284	211,224	346,738
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-111,692	-111,692	-111,692	-111,692
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-34,913	-187,426	-52,918	-368
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-146,605	-299,118	-164,610	-112,059
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,886	214,886	214,886	214,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		133,446	-55,834	46,614	234,678

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		308,058	308,058	339,163	334,931
4010	Disc: Outlays from new authority	0	49,534	81,121	125,131
4011	Disc: Outlays from balances	73,041	100,952	148,043	191,516
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		73,041	150,486	229,165	316,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-437	-2,311	-139,003	-197,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-43	-154	-203
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-448	-2,354	-139,157	-197,258
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-34,913	-187,426	-52,918	-368
4053	Disc: Offsets, BA only: Antic offsetting collect	-167,408	-12,988	-13,528	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-202,321	-200,414	-66,446	-368
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,290	105,290	133,560	137,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,594	148,131	90,008	119,389
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,290	105,290	133,560	137,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,594	148,131	90,008	119,389

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	41	41
1041	Unob Bal: Antic recov of prior year unpaid obl	0	209	209	0
1050	Unob Bal: Unobligated balance (total)		=====		
		143	352	352	143
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-143
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-143
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		0	200	200	-143
1910	Total budgetary resources (disc. and mand.)		=====		
		143	552	552	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	102	143	143	0
2203	Unob Bal: Apportioned: Anticipated	0	409	409	0
2403	Unob Bal: Unapportioned: Other	41	0	0	0
2490	Unob Bal: end of year		=====		
		143	552	552	0
2500	Total budgetary resources		=====		
		143	552	552	0
2501	Memo: Budgetary resources, subj to apportionment	143	552	552	0
2503	Memo: Budgetary resources, direct unob bal, EOY	143	552	552	0

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,359	2,359	2,359	2,359
3020	Ob Bal: Outlays (gross)	-201	-255	-267	-267
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	2,117	2,062	2,051	2,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,359	2,359	2,359	2,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,117	2,062	2,051	2,051

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	200	200	-143
4011	Disc: Outlays from balances	201	255	267	267
4020	Disc: Outlays, gross (total)		=====		
		201	255	267	267
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-200	-200	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-200	-200	0
4070	Disc: Budget authority, net		=====		
		0	0	0	-143
4080	Disc: Outlays, net		=====		
		201	255	267	267
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-143
4190	Outlays, net (disc. and mand.)		=====		
		201	255	267	267

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,029	3,029	3,029	3,029
1021	Unob Bal: Recov of prior year unpaid obligations	6	34	42	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,036	3,063	3,072	3,077
1060	Exp Unob Bal: Brought forward, Oct 1	3,029	3,029	3,029	3,029
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	34	42	48
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,036	3,063	3,072	3,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,036	3,063	3,072	3,077

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,036	3,063	3,072	3,077
2413	Expired Unobligated Balance: end of year	3,036	3,063	3,072	3,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,036	3,063	3,072	3,077
2500	Total budgetary resources	=====	=====	=====	=====
		3,036	3,063	3,072	3,077
2501	Memo: Budgetary resources, subj to apportionment	3,036	3,063	3,072	3,077
2503	Memo: Budgetary resources, direct unob bal, EOY	2,273	2,300	2,309	2,314
2504	Memo: Budgetary resources, reimb unob bal, EOY	763	763	763	763

11/24/15  
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,136	1,136	1,136	1,136
3020	Ob Bal: Outlays (gross)	0	0	0	59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-34	-42	-48
3050	Ob Bal: EOY: Unpaid obligations	1,129	1,102	1,093	1,147
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-347	-347	-347	-347
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-347	-347	-347	-347
3100	Obligated balance, start of year		=====		
		789	789	789	789
3200	Obligated balance, end of year		=====		
		782	755	747	800

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-59
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	-59
4080	Disc: Outlays, net		=====		
		0	0	0	-59
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-59



Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,548	1,548	1,548	1,548
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,527
1021	Unob Bal: Recov of prior year unpaid obligations	13	25	808	1,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,562	1,574	2,356	178
1060	Exp Unob Bal: Brought forward, Oct 1	1,548	1,548	1,548	1,548
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,527
1081	Exp Unob Bal: Recov of prior year unpaid obs	13	25	808	1,157
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,562	1,574	2,356	178
1700	BA: Disc: Spending auth: Collected	0	0	85	85
1750	BA: Disc: Spending auth: Total		=====		
		0	0	85	85
1900	Budget authority total (disc. and mand.)		=====		
		0	0	85	85
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,562	1,574	2,441	264

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	0	0	0	264
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	264
2190	Obligations incurred		=====		
		0	0	0	264
2403	Unob Bal: Unapportioned: Other	1,562	1,574	2,441	0
2413	Expired Unobligated Balance: end of year	1,562	1,574	2,441	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,562	1,574	2,441	0

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	
		1,562	1,574	2,441	264
2501	Memo: Budgetary resources, subj to apportionment	1,562	1,574	2,441	264
2503	Memo: Budgetary resources, direct unob bal, EOY	1,558	1,564	2,432	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	9	9	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,159	1,159	1,159	1,159
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	264
3020	Ob Bal: Outlays (gross)	-3	82	-1	-265
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-25	-808	-1,157
3050	Ob Bal: EOY: Unpaid obligations	1,142	1,216	350	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,159	1,159	1,159	1,159
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		
		1,142	1,216	350	0

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	85	85
4011	Disc: Outlays from balances	3	-82	1	265
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		3	-82	1	265
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-85	-85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	0	-85	-85
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		3	-82	-84	180
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====		
		3	-82	-84	180

11/24/15  
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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,680	4,680	4,680	4,680
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,527
1021	Unob Bal: Recov of prior year unpaid obligations	61	100	891	1,246
1041	Unob Bal: Antic recov of prior year unpaid obl	0	209	209	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,741	4,989	5,780	3,399
1060	Exp Unob Bal: Brought forward, Oct 1	4,578	4,578	4,578	4,578
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,527
1081	Exp Unob Bal: Recov of prior year unpaid obs	20	59	850	1,205
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,598	4,637	5,428	3,256
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-143
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			0		-143
1700	BA: Disc: Spending auth: Collected	0	0	85	85
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total	0	=====	285	85
			200		
1900	Budget authority total (disc. and mand.)	0	=====	285	-58
			200		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,741	5,189	6,065	3,341

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	0	0	0	264
2190	Obligations incurred		=====		
		0	0	0	264
2201	Unob Bal: Apportioned: Avail in the current period	102	143	143	0
2203	Unob Bal: Apportioned: Anticipated	0	409	409	0
2403	Unob Bal: Unapportioned: Other	4,639	4,637	5,513	3,077
2413	Expired Unobligated Balance: end of year	4,598	4,637	5,513	3,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,741	5,189	6,065	3,077
2500	Total budgetary resources	=====	=====	=====	=====
		4,741	5,189	6,065	3,341
2501	Memo: Budgetary resources, subj to apportionment	4,741	5,189	6,065	3,341
2503	Memo: Budgetary resources, direct unob bal, EOY	3,974	4,417	5,293	2,314
2504	Memo: Budgetary resources, reimb unob bal, EOY	767	772	772	763

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,653	4,653	4,653	4,653
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	264
3020	Ob Bal: Outlays (gross)	-203	-173	-268	-473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-41	-41	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-59	-850	-1,205
3050	Ob Bal: EOY: Unpaid obligations	4,388	4,379	3,494	3,197
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-347	-347	-347	-347
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-347	-347	-347	-347
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,306	4,306	4,306	4,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,041	4,033	3,147	2,851

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	200	285	-58
4011	Disc: Outlays from balances	203	173	268	473
4020	Disc: Outlays, gross (total)		=====		
		203	173	268	473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-85	-85
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-85	-85
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-200	-200	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-200	-200	0
4070	Disc: Budget authority, net		=====		
		0	0	0	-143
4080	Disc: Outlays, net		=====		
		203	173	183	387
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-143
4190	Outlays, net (disc. and mand.)		=====		
		203	173	183	387

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,969	23,969	23,969	23,969
1021	Unob Bal: Recov of prior year unpaid obligations	156	170	859	1,485
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,126	24,139	24,828	-544
1060	Exp Unob Bal: Brought forward, Oct 1	23,969	23,969	23,969	23,969
1081	Exp Unob Bal: Recov of prior year unpaid obs	156	170	859	1,485
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-25,999
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,126	24,139	24,828	-544
1700	BA: Disc: Spending auth: Collected	2	109	232	544
1750	BA: Disc: Spending auth: Total		=====		
		2	109	232	544
1900	Budget authority total (disc. and mand.)		=====		
		2	109	232	544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		24,128	24,249	25,060	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24,128	24,249	25,060	0
2413	Expired Unobligated Balance: end of year	24,128	24,249	25,060	0
2490	Unob Bal: end of year	=====	=====	=====	
		24,128	24,249	25,060	0
2500	Total budgetary resources	=====	=====	=====	
		24,128	24,249	25,060	0
2501	Memo: Budgetary resources, subj to apportionment	24,128	24,249	25,060	0
2503	Memo: Budgetary resources, direct unob bal, EOY	24,128	24,249	25,060	0

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,283	10,283	10,283	10,283
3020	Ob Bal: Outlays (gross)	-3,097	-5,731	-6,036	-8,797
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-170	-859	-1,485
3050	Ob Bal: EOY: Unpaid obligations	7,029	4,381	3,388	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,283	10,283	10,283	10,283
3200	Obligated balance, end of year	=====	=====	=====	0
		7,029	4,381	3,388	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	109	232	544
4011	Disc: Outlays from balances	3,097	5,731	6,036	8,797
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,097	5,731	6,036	8,797
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-109	-232	-544
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-109	-232	-544
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,095	5,622	5,804	8,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,095	5,622	5,804	8,253

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	51,286	51,286	51,286	51,286
1021	Unob Bal: Recov of prior year unpaid obligations	8,875	21,062	28,636	38,853
1041	Unob Bal: Antic recov of prior year unpaid obl	45,625	60,288	52,714	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,786	132,636	132,636	90,139
1100	BA: Disc: Appropriation	1,171,500	1,241,000	1,241,000	1,241,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-24,340	-24,240
1130	BA: Disc: Appropriations permanently reduced	-648	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-10,205	-63,850	-63,850	-58,086
1134	BA: Disc: Appropriations precluded from obligation	-938,639	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
1700	BA: Disc: Spending auth: Collected	148	1,129	1,738	5,184
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-46	-358	-311	-541
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,997	23,329	22,673	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,100	24,100	24,100	4,643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		244,608	1,199,750	1,177,110	1,163,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,394	1,332,386	1,309,746	1,253,455



Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	18,306	99,897	102,571	1,212,763
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,306	99,897	102,571	1,212,763
2101	Reimbursable obs incurred: Category A (by quarter)	-15	584	543	4,332
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-15	584	543	4,332
2190	Obligations incurred	=====	=====	=====	=====
		18,291	100,480	103,114	1,217,095
2201	Unob Bal: Apportioned: Avail in the current period	223,722	453,095	790,341	36,360
2202	Unob Bal: Apportioned: Avail in subsequent periods	108,381	778,810	416,291	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		332,103	1,231,906	1,206,632	36,360
2500	Total budgetary resources	=====	=====	=====	=====
		350,394	1,332,386	1,309,746	1,253,455
2501	Memo: Budgetary resources, subj to apportionment	350,394	1,332,386	1,309,746	1,253,455
2503	Memo: Budgetary resources, direct unob bal, EOY	286,552	1,186,954	1,161,639	18,917
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,551	44,952	44,993	17,443
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,846,704	1,846,704	1,846,704	1,846,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,291	100,480	103,114	1,217,095
3020	Ob Bal: Outlays (gross)	-400,227	-575,296	-809,171	-1,011,857
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,875	-21,062	-28,636	-38,853
3050	Ob Bal: EOY: Unpaid obligations	1,455,893	1,350,826	1,112,010	2,013,088
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,113	-5,113	-5,113	-5,113
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	46	358	311	541
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,067	-4,755	-4,802	-4,572
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,841,591	1,841,591	1,841,591	1,841,591
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,450,825	1,346,071	1,107,209	2,008,516

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		244,608	1,199,750	1,177,110	1,163,317
4010	Disc: Outlays from new authority	0	5	39,404	76,008
4011	Disc: Outlays from balances	400,227	575,290	769,378	935,849
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		400,227	575,296	808,782	1,011,857
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-46	-658	-761	-4,197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-103	-471	-977	-987
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-148	-1,129	-1,738	-5,184
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	46	358	311	541
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,997	-23,329	-22,673	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,952	-22,971	-22,362	541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		400,079	574,167	807,044	1,006,674
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		400,079	574,167	807,044	1,006,674

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	75,255	75,255	75,255	75,255
1021	Unob Bal: Recov of prior year unpaid obligations	9,031	21,232	29,495	40,338
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,999
1041	Unob Bal: Antic recov of prior year unpaid obl	45,625	60,288	52,714	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,911	156,775	157,464	89,594
1060	Exp Unob Bal: Brought forward, Oct 1	23,969	23,969	23,969	23,969
1081	Exp Unob Bal: Recov of prior year unpaid obs	156	170	859	1,485
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-25,999
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,126	24,139	24,828	-544
1100	BA: Disc: Appropriation	1,171,500	1,241,000	1,241,000	1,241,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-24,340	-24,240
1130	BA: Disc: Appropriations permanently reduced	-648	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-10,205	-63,850	-63,850	-58,086
1134	BA: Disc: Appropriations precluded from obligation	-938,639	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
1700	BA: Disc: Spending auth: Collected	151	1,238	1,970	5,728
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-46	-358	-311	-541
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,997	23,329	22,673	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,102	24,209	24,332	5,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		244,610	1,199,859	1,177,342	1,163,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,522	1,356,634	1,334,806	1,253,455

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	18,306	99,897	102,571	1,212,763
2104	Reimbursable obligations incurred (total)	-15	584	543	4,332
2190	Obligations incurred	=====	=====	=====	=====
		18,291	100,480	103,114	1,217,095
2201	Unob Bal: Apportioned: Avail in the current period	223,722	453,095	790,341	36,360
2202	Unob Bal: Apportioned: Avail in subsequent periods	108,381	778,810	416,291	0
2403	Unob Bal: Unapportioned: Other	24,128	24,249	25,060	0
2413	Expired Unobligated Balance: end of year	24,128	24,249	25,060	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		356,231	1,256,154	1,231,692	36,360
2500	Total budgetary resources	=====	=====	=====	=====
		374,522	1,356,634	1,334,806	1,253,455
2501	Memo: Budgetary resources, subj to apportionment	374,522	1,356,634	1,334,806	1,253,455
2503	Memo: Budgetary resources, direct unob bal, EOY	310,680	1,211,202	1,186,699	18,917
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,551	44,952	44,993	17,443
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,856,986	1,856,986	1,856,986	1,856,986
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,291	100,480	103,114	1,217,095
3020	Ob Bal: Outlays (gross)	-403,324	-581,027	-815,208	-1,020,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,875	-21,062	-28,636	-38,853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-170	-859	-1,485
3050	Ob Bal: EOY: Unpaid obligations	1,462,922	1,355,207	1,115,398	2,013,088
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,113	-5,113	-5,113	-5,113
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	46	358	311	541
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,067	-4,755	-4,802	-4,572
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,851,874	1,851,874	1,851,874	1,851,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,457,854	1,350,452	1,110,597	2,008,516

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		244,610	1,199,859	1,177,342	1,163,861
4010	Disc: Outlays from new authority	0	5	39,404	76,008
4011	Disc: Outlays from balances	403,324	581,022	775,414	944,647
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		403,324	581,027	814,818	1,020,655
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-46	-658	-761	-4,197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-105	-580	-1,209	-1,531
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-151	-1,238	-1,970	-5,728
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	46	358	311	541
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,997	-23,329	-22,673	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,952	-22,971	-22,362	541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		403,174	579,789	812,848	1,014,927
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		220,508	1,175,650	1,153,010	1,158,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		403,174	579,789	812,848	1,014,927

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	418	418	418	418
1021	Unob Bal: Recov of prior year unpaid obligations	49	52	59	146
1050	Unob Bal: Unobligated balance (total)		=====		
		467	470	477	563
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-250
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-250
1700	BA: Disc: Spending auth: Collected	0	1	75	111
1750	BA: Disc: Spending auth: Total		=====		
		0	1	75	111
1900	Budget authority total (disc. and mand.)		=====		
		0	1	75	-139
1910	Total budgetary resources (disc. and mand.)		=====		
		467	471	552	424

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	424
2403	Unob Bal: Unapportioned: Other	467	471	552	0
2490	Unob Bal: end of year		=====		
		467	471	552	424
2500	Total budgetary resources		=====		
		467	471	552	424
2501	Memo: Budgetary resources, subj to apportionment	467	471	552	424
2503	Memo: Budgetary resources, direct unob bal, EOY	49	53	128	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	418	418	424	424

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	630	630	630	630
3020	Ob Bal: Outlays (gross)	0	0	0	-44
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-52	-59	-146
3050	Ob Bal: EOY: Unpaid obligations	581	578	571	440
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year		=====		
		568	568	568	568
3200	Obligated balance, end of year		=====		
		519	516	509	378

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	75	-139
4011	Disc: Outlays from balances	0	0	0	44
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-75	-111
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-75	-111
4070	Disc: Budget authority, net		=====		
		0	0	0	-250
4080	Disc: Outlays, net		=====		
		0	-1	-75	-66
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-250
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-75	-66

11/24/15  
13:24:29  
(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Weed and Seed Program Fund  
Treasury Account:  
Budget Account Id: 011-21-0334 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	418	418	418	418
1021	Unob Bal: Recov of prior year unpaid obligations	49	52	59	146
1050	Unob Bal: Unobligated balance (total)		=====		
		467	470	477	563
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-250
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-250
1700	BA: Disc: Spending auth: Collected	0	1	75	111
1750	BA: Disc: Spending auth: Total		=====		
		0	1	75	111
1900	Budget authority total (disc. and mand.)		=====		
		0	1	75	-139
1910	Total budgetary resources (disc. and mand.)		=====		
		467	471	552	424

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	424
2403	Unob Bal: Unapportioned: Other	467	471	552	0
2490	Unob Bal: end of year		=====		
		467	471	552	424
2500	Total budgetary resources		=====		
		467	471	552	424
2501	Memo: Budgetary resources, subj to apportionment	467	471	552	424
2503	Memo: Budgetary resources, direct unob bal, EOY	49	53	128	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	418	418	424	424



11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Weed and Seed Program Fund  
 Treasury Account:  
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	630	630	630	630
3020	Ob Bal: Outlays (gross)	0	0	0	-44
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-52	-59	-146
3050	Ob Bal: EOY: Unpaid obligations	581	578	571	440
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year		=====		
		568	568	568	568
3200	Obligated balance, end of year		=====		
		519	516	509	378

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	75	-139
4011	Disc: Outlays from balances	0	0	0	44
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-75	-111
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-75	-111
4070	Disc: Budget authority, net		=====		
		0	0	0	-250
4080	Disc: Outlays, net		=====		
		0	-1	-75	-66
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-250
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-75	-66

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	28,709	28,709	28,709	28,709
1021	Unob Bal: Recov of prior year unpaid obligations	9,725	17,819	22,154	23,618
1041	Unob Bal: Antic recov of prior year unpaid obl	30,275	22,181	17,846	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,709	68,709	68,709	52,327
1100	BA: Disc: Appropriation	208,000	208,000	208,000	208,000
1120	BA: Disc: Approps transferred to other accounts	-7,000	-7,000	-7,000	-7,100
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-40,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,000	161,000	161,000	160,900
1700	BA: Disc: Spending auth: Collected	22	517	517	1,017
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-474	-474	-769
1750	BA: Disc: Spending auth: Total		=====		
		22	43	43	248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		161,022	161,043	161,043	161,148
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		229,731	229,752	229,752	213,476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,008	22,843	27,652	32,170
2002	Direct obs incurred: Cate	819	832	1,000	172,099
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,827	23,675	28,652	204,269
2101	Reimbursable obs incurred: Category A (by quarter)	-141	0	-141	206
2102	Reimbursable obs incurred	142	0	141	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	206
2190	Obligations incurred	=====	=====	=====	=====
		11,827	23,675	28,652	204,475
2201	Unob Bal: Apportioned: Avail in the current period	172,077	173,542	178,077	9,000

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,531	10,354	5,177	0
2203	Unob Bal: Apportioned: Anticipated	30,275	22,181	17,846	0
2403	Unob Bal: Unapportioned: Other	21	0	0	0
<b>2490</b>	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		217,904	206,077	201,099	9,000
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		229,731	229,752	229,752	213,476
2501	Memo: Budgetary resources, subj to apportionment	229,731	229,752	229,752	213,476
2503	Memo: Budgetary resources, direct unob bal, EOY	217,904	206,077	201,099	9,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	590,771	590,771	590,771	590,771
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,827	23,675	28,652	204,475
3020	Ob Bal: Outlays (gross)	-60,384	-117,497	-176,964	-241,990
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,725	-17,819	-22,154	-23,618
3050	Ob Bal: EOY: Unpaid obligations	532,489	479,131	420,306	529,638
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,317	-1,317	-1,317	-1,317
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	474	474	769
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,317	-843	-843	-549
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		589,454	589,454	589,454	589,454
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		531,172	478,288	419,463	529,089

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		161,022	161,043	161,043	161,148
4010	Disc: Outlays from new authority	3,658	12,059	19,881	28,949
4011	Disc: Outlays from balances	56,726	105,438	156,660	213,041
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		60,384	117,497	176,541	241,990
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-474	-474	-974
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	-43	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-517	-517	-1,017
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	474	474	769
4060	Disc: Additional offsets against BA only (total)	0	=====	474	769
			474		
4070	Disc: Budget authority, net	=====	=====	=====	=====
		161,000	161,000	161,000	160,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,363	116,980	176,024	240,973
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		161,000	161,000	161,000	160,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,363	116,980	176,024	240,973

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	54,001	54,001	54,001	54,001
1021	Unob Bal: Recov of prior year unpaid obligations	4,695	4,939	8,234	20,625
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,626
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		58,696	58,941	62,235	0
1060	Exp Unob Bal: Brought forward, Oct 1	54,001	54,001	54,001	54,001
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,695	4,939	8,234	20,625
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-74,626
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		58,696	58,941	62,235	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		58,696	58,941	62,235	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	58,696	58,941	62,235	0
2413	Expired Unobligated Balance: end of year	58,696	58,941	62,235	0
2490	Unob Bal: end of year	=====	=====	=====	
		58,696	58,941	62,235	0
2500	Total budgetary resources	=====	=====	=====	
		58,696	58,941	62,235	0
2501	Memo: Budgetary resources, subj to apportionment	58,696	58,941	62,235	0
2503	Memo: Budgetary resources, direct unob bal, EOY	58,696	58,941	62,235	0

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,445	30,445	30,445	30,445
3020	Ob Bal: Outlays (gross)	-1,727	-6,555	-6,391	-9,820
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,695	-4,939	-8,234	-20,625
3050	Ob Bal: EOY: Unpaid obligations	24,023	18,951	15,820	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,445	30,445	30,445	30,445
3200	Obligated balance, end of year	=====	=====	=====	
		24,023	18,951	15,820	0

**BA & O, Net**

4011	Disc: Outlays from balances	1,727	6,555	6,391	9,820
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,727	6,555	6,391	9,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,727	6,555	6,391	9,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,727	6,555	6,391	9,820

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208	208	208	208
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	208	208
1700	BA: Disc: Spending auth: Collected	3	5	8	10
1750	BA: Disc: Spending auth: Total		=====		
		3	5	8	10
1900	Budget authority total (disc. and mand.)		=====		
		3	5	8	10
1910	Total budgetary resources (disc. and mand.)		=====		
		210	213	216	218

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	160	210	210	210
2403	Unob Bal: Unapportioned: Other	51	3	6	8
2490	Unob Bal: end of year		=====		
		210	213	216	218
2500	Total budgetary resources		=====		
		210	213	216	218
2501	Memo: Budgetary resources, subj to apportionment	210	213	216	218
2503	Memo: Budgetary resources, direct unob bal, EOY	210	213	216	218

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6	6	6	6
3050	Ob Bal: EOY: Unpaid obligations	6	6	5	5
3100	Obligated balance, start of year	6	=====	6	6
3200	Obligated balance, end of year	6	=====	5	5
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	3	=====	8	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-8	-10
4040	Disc: Offsets against gross BA and outlays (total)	-3	=====	-8	-10
4080	Disc: Outlays, net	-3	=====	-8	-10
4190	Outlays, net (disc. and mand.)	-3	=====	-8	-10



Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Community Oriented Policing Services  
 Treasury Account:  
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	82,918	82,918	82,918	82,918
1021	Unob Bal: Recov of prior year unpaid obligations	14,420	22,758	30,388	44,243
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,626
1041	Unob Bal: Antic recov of prior year unpaid obl	30,275	22,181	17,846	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,613	127,857	131,153	52,535
1060	Exp Unob Bal: Brought forward, Oct 1	54,001	54,001	54,001	54,001
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,695	4,939	8,234	20,625
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-74,626
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		58,696	58,941	62,235	
1100	BA: Disc: Appropriation	208,000	208,000	208,000	208,000
1120	BA: Disc: Approps transferred to other accounts	-7,000	-7,000	-7,000	-7,100
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-40,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		161,000	161,000	161,000	160,900
1700	BA: Disc: Spending auth: Collected	24	522	525	1,027
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-474	-474	-769
1750	BA: Disc: Spending auth: Total		=====		
		24	48	50	259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		161,024	161,048	161,050	161,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		288,637	288,905	292,203	213,694

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Community Oriented Policing Services  
 Treasury Account:  
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,827	23,675	28,652	204,269
2104	Reimbursable obligations incurred (total)	0	0	0	206
2190	Obligations incurred	=====	=====	=====	=====
		11,827	23,675	28,652	204,475
2201	Unob Bal: Apportioned: Avail in the current period	172,236	173,752	178,287	9,210
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,531	10,354	5,177	0
2203	Unob Bal: Apportioned: Anticipated	30,275	22,181	17,846	0
2403	Unob Bal: Unapportioned: Other	58,768	58,943	62,241	8
2413	Expired Unobligated Balance: end of year	58,696	58,941	62,235	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,810	265,230	263,551	9,219
2500	Total budgetary resources	=====	=====	=====	=====
		288,637	288,905	292,203	213,694
2501	Memo: Budgetary resources, subj to apportionment	288,637	288,905	292,203	213,694
2503	Memo: Budgetary resources, direct unob bal, EOY	276,810	265,230	263,551	9,219
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	621,221	621,221	621,221	621,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,827	23,675	28,652	204,475
3020	Ob Bal: Outlays (gross)	-62,111	-124,052	-183,354	-251,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,725	-17,819	-22,155	-23,618
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,695	-4,939	-8,234	-20,625
3050	Ob Bal: EOY: Unpaid obligations	556,518	498,087	436,131	529,643
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,317	-1,317	-1,317	-1,317
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	474	474	769
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,317	-843	-843	-549
3100	Obligated balance, start of year	=====	=====	=====	=====
		619,904	619,904	619,904	619,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		555,201	497,244	435,288	529,094

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(MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Community Oriented Policing Services  
Treasury Account:  
Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		161,024	161,048	161,050	161,159
4010 Disc: Outlays from new authority		3,658	12,059	19,881	28,949
4011 Disc: Outlays from balances		58,453	111,993	163,050	222,861
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		62,111	124,052	182,931	251,810
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	-474	-474	-974
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-24	-48	-50	-53
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-24	-522	-525	-1,027
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	474	474	769
4060,Disc: Additional offsets against BA only (total)		0	=====	=====	=====
			474	474	769
4070,Disc: Budget authority, net		=====	=====	=====	=====
		161,000	161,000	161,000	160,900
4080,Disc: Outlays, net		=====	=====	=====	=====
		62,087	123,529	182,406	250,783
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		161,000	161,000	161,000	160,900
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		62,087	123,529	182,406	250,783

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,007	16,007	16,007	16,007
1011	Unob Bal: Transferred from other accounts	0	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	4,495	7,370	12,819	14,795
1041	Unob Bal: Antic recov of prior year unpaid obl	8,505	5,630	181	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,007	29,452	29,452	31,247
1100	BA: Disc: Appropriation	430,000	430,000	430,000	430,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,400	-3,400
1131	BA: Disc: Unob bal of approps permanently reduced	-16,000	-16,000	-16,000	-16,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,556	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
1700	BA: Disc: Spending auth: Collected	34	88	42	42
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4	-4	-4	1,896
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	96	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30	84	134	1,938
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		411,475	411,084	410,734	412,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		440,482	440,536	440,186	443,785

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	1,509	7,870	6,987	403,971
2002	Direct obs incurred: Cate	4,029	11,048	14,076	19,425
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,537	18,918	21,063	423,396
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,900
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	1,900
2190	Obligations incurred	=====	=====	=====	=====
		5,537	18,918	21,063	425,296
2201	Unob Bal: Apportioned: Avail in the current period	113,585	205,148	310,160	18,489
2202	Unob Bal: Apportioned: Avail in subsequent periods	312,824	210,755	108,686	0
2203	Unob Bal: Apportioned: Anticipated	8,505	5,630	181	0
2403	Unob Bal: Unapportioned: Other	30	84	96	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		434,944	421,618	419,123	18,489
2500	Total budgetary resources	=====	=====	=====	=====
		440,482	440,536	440,186	443,785
2501	Memo: Budgetary resources, subj to apportionment	440,482	440,536	440,186	443,785
2503	Memo: Budgetary resources, direct unob bal, EOY	434,944	421,618	419,123	18,489

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	939,383	939,383	939,383	939,383
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,537	18,918	21,063	425,296
3020	Ob Bal: Outlays (gross)	-92,701	-187,696	-296,856	-406,886
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,495	-7,370	-12,819	-14,795
3050	Ob Bal: EOY: Unpaid obligations	847,724	763,235	650,770	942,998
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	4	4	4	-1,896
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-1,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		939,379	939,379	939,379	939,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		847,724	763,235	650,770	941,098

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		411,475	411,084	410,734	412,538
4010	Disc: Outlays from new authority	2,283	6,301	12,830	18,244
4011	Disc: Outlays from balances	90,419	181,395	283,895	388,642
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		92,701	187,696	296,725	406,886
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-84	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-88	-42	-42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4	4	4	-1,896
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-96	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		4	4	-92	-1,896
4070	Disc: Budget authority, net	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,667	187,608	296,683	406,844

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Violence against Women Prevention and Prosecution Programs  
Treasury Account: Violence against Women Prevention and Prosecution Programs  
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,667	187,608	296,683	406,844

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Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,176	9,176	9,176	9,176
1021	Unob Bal: Recov of prior year unpaid obligations	577	628	701	1,334
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,753	9,803	9,877	-33
1060	Exp Unob Bal: Brought forward, Oct 1	9,176	9,176	9,176	9,176
1081	Exp Unob Bal: Recov of prior year unpaid obs	577	628	701	1,334
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,543
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,753	9,803	9,877	-33
1700	BA: Disc: Spending auth: Collected	7	8	42	33
1750	BA: Disc: Spending auth: Total		=====		
		7	8	42	33
1900	Budget authority total (disc. and mand.)		=====		
		7	8	42	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,760	9,811	9,919	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,760	9,811	9,919	0
2413	Expired Unobligated Balance: end of year	9,760	9,811	9,919	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,760	9,811	9,919	0
2500	Total budgetary resources	=====	=====	=====	
		9,760	9,811	9,919	0
2501	Memo: Budgetary resources, subj to apportionment	9,760	9,811	9,919	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,760	9,811	9,919	0



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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411  
 GTAS User: Lorraine Whitfield / 202-616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,348	1,348	1,348	1,348
3020	Ob Bal: Outlays (gross)	0	0	0	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-577	-628	-701	-1,334
3050	Ob Bal: EOY: Unpaid obligations	771	721	648	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,348	1,348	1,348	1,348
3200	Obligated balance, end of year		=====		
		771	721	648	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	8	42	33
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-8	-42	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-8	-42	-33
4080	Disc: Outlays, net		=====		
		-7	-8	-42	-19
4190	Outlays, net (disc. and mand.)		=====		
		-7	-8	-42	-19

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,183	25,183	25,183	25,183
1011	Unob Bal: Transferred from other accounts	0	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	5,072	7,998	13,519	16,129
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,543
1041	Unob Bal: Antic recov of prior year unpaid obl	8,505	5,630	181	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,760	39,255	39,328	31,213
1060	Exp Unob Bal: Brought forward, Oct 1	9,176	9,176	9,176	9,176
1081	Exp Unob Bal: Recov of prior year unpaid obs	577	628	701	1,334
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,543
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,753	9,803	9,877	-33
1100	BA: Disc: Appropriation	430,000	430,000	430,000	430,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,400	-3,400
1131	BA: Disc: Unob bal of approps permanently reduced	-16,000	-16,000	-16,000	-16,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,556	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
1700	BA: Disc: Spending auth: Collected	41	96	84	75
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4	-4	-4	1,896
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	96	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37	92	177	1,972
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		411,481	411,092	410,777	412,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		450,242	450,347	450,105	443,785

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,537	18,918	21,063	423,396
2104	Reimbursable obligations incurred (total)	0	0	0	1,900
2190	Obligations incurred	=====	=====	=====	=====
		5,537	18,918	21,063	425,296
2201	Unob Bal: Apportioned: Avail in the current period	113,585	205,148	310,160	18,489
2202	Unob Bal: Apportioned: Avail in subsequent periods	312,824	210,755	108,686	0
2203	Unob Bal: Apportioned: Anticipated	8,505	5,630	181	0
2403	Unob Bal: Unapportioned: Other	9,790	9,896	10,015	0
2413	Expired Unobligated Balance: end of year	9,760	9,811	9,919	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		444,704	431,429	429,043	18,489
2500	Total budgetary resources	=====	=====	=====	=====
		450,242	450,347	450,105	443,785
2501	Memo: Budgetary resources, subj to apportionment	450,242	450,347	450,105	443,785
2503	Memo: Budgetary resources, direct unob bal, EOY	444,704	431,429	429,043	18,489
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	940,731	940,731	940,731	940,731
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,537	18,918	21,063	425,296
3020	Ob Bal: Outlays (gross)	-92,701	-187,696	-296,856	-406,900
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,495	-7,370	-12,819	-14,795
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-577	-628	-701	-1,334
3050	Ob Bal: EOY: Unpaid obligations	848,495	763,955	651,418	942,998
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	4	4	4	-1,896
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-1,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		940,727	940,727	940,727	940,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		848,495	763,955	651,418	941,098

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		411,481	411,092	410,777	412,572
4010	Disc: Outlays from new authority	2,283	6,301	12,830	18,244
4011	Disc: Outlays from balances	90,419	181,395	283,895	388,656
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		92,701	187,696	296,725	406,900
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-92	-81	-72
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41	-96	-84	-75
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4	4	4	-1,896
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-96	0
4060	Disc: Additional offsets against BA only (total)	4	=====	=====	=====
		4	4	-92	-1,896
4070	Disc: Budget authority, net	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,661	187,600	296,641	406,825
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		411,444	411,000	410,600	410,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,661	187,600	296,641	406,825

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Programs  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,479	1,479	1,479	1,479
1021	Unob Bal: Recov of prior year unpaid obligations	967	3,969	5,200	5,651
1041	Unob Bal: Antic recov of prior year unpaid obl	6,185	9,023	7,792	0
1050	Unob Bal: Unobligated balance (total)	===== 8,631	===== 14,471	===== 14,471	===== 7,130
1100	BA: Disc: Appropriation	254,500	251,500	251,500	251,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,030	-5,030
1130	BA: Disc: Appropriations permanently reduced	-141	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-1,188	-12,940	-12,940	-5,993
1134	BA: Disc: Appropriations precluded from obligation	-204,174	0	0	0
1160	BA: Disc: Appropriation (total)	===== 48,997	===== 238,560	===== 233,530	===== 240,477
1700	BA: Disc: Spending auth: Collected	49	228	368	6,533
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	370
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,951	10,772	10,632	0
1750	BA: Disc: Spending auth: Total	===== 2,000	===== 11,000	===== 11,000	===== 6,903
1900	Budget authority total (disc. and mand.)	===== 50,997	===== 249,560	===== 244,530	===== 247,380
1910	Total budgetary resources (disc. and mand.)	===== 59,628	===== 264,031	===== 259,001	===== 254,511

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Programs  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	3,998	22,146	24,194	247,465
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,998	22,146	24,194	247,465
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	6,455
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	6,455
2190	Obligations incurred	=====	=====	=====	=====
		3,998	22,146	24,194	253,920
2201	Unob Bal: Apportioned: Avail in the current period	45,821	100,192	168,990	590
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,480	141,693	65,817	0
2203	Unob Bal: Apportioned: Anticipated	1,672	0	0	0
2403	Unob Bal: Unapportioned: Other	657	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		55,630	241,885	234,806	590
2500	Total budgetary resources	=====	=====	=====	=====
		59,628	264,031	259,001	254,511
2501	Memo: Budgetary resources, subj to apportionment	59,628	264,031	259,001	254,511
2503	Memo: Budgetary resources, direct unob bal, EOY	54,031	232,786	225,707	542
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,599	9,099	9,099	48

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Programs  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	479,093	479,093	479,093	479,093
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,998	22,146	24,194	253,920
3020	Ob Bal: Outlays (gross)	-60,837	-111,984	-184,539	-257,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-3,969	-5,200	-5,651
3050	Ob Bal: EOY: Unpaid obligations	421,288	385,286	313,549	470,347
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,357	-1,357	-1,357	-1,357
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-370
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,357	-1,357	-1,357	-1,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		477,737	477,737	477,737	477,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		419,931	383,929	312,192	468,620

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,997	249,560	244,530	247,380
4010	Disc: Outlays from new authority	0	146	9,650	23,659
4011	Disc: Outlays from balances	60,837	111,839	174,885	233,356
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		60,837	111,984	184,535	257,015
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,085
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-49	-228	-368	-448
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	-228	-368	-6,533
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-370
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,951	-10,772	-10,632	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,951	-10,772	-10,632	-370
4070	Disc: Budget authority, net	=====	=====	=====	=====
		48,997	238,560	233,530	240,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,787	111,756	184,167	250,482

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Juvenile Justice Programs  
Treasury Account: Juvenile Justice Programs  
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,997	238,560	233,530	240,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,787	111,756	184,167	250,482

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11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Programs  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405  
 GTAS User: Wendy Muse / 202-616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,097	4,097	4,097	4,097
3020	Ob Bal: Outlays (gross)	-73	-324	-487	-550
3050	Ob Bal: EOY: Unpaid obligations	4,024	3,773	3,610	3,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,097	4,097	4,097	4,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,024	3,773	3,610	3,547

**BA & O, Net**

4011	Disc: Outlays from balances	73	324	487	550
4020	Disc: Outlays, gross (total)		=====		
		73	324	487	550
4080	Disc: Outlays, net		=====		
		73	324	487	550
4190	Outlays, net (disc. and mand.)		=====		
		73	324	487	550

11/24/15  
 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,479	1,479	1,479	1,479
1021	Unob Bal: Recov of prior year unpaid obligations	967	3,969	5,200	5,651
1041	Unob Bal: Antic recov of prior year unpaid obl	6,185	9,023	7,792	0
1050	Unob Bal: Unobligated balance (total)	===== 8,631	===== 14,471	===== 14,471	===== 7,130
1100	BA: Disc: Appropriation	254,500	251,500	251,500	251,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,030	-5,030
1130	BA: Disc: Appropriations permanently reduced	-141	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-1,188	-12,940	-12,940	-5,993
1134	BA: Disc: Appropriations precluded from obligation	-204,174	0	0	0
1160	BA: Disc: Appropriation (total)	===== 48,997	===== 238,560	===== 233,530	===== 240,477
1700	BA: Disc: Spending auth: Collected	49	228	368	6,533
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	370
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,951	10,772	10,632	0
1750	BA: Disc: Spending auth: Total	===== 2,000	===== 11,000	===== 11,000	===== 6,903
1900	Budget authority total (disc. and mand.)	===== 50,997	===== 249,560	===== 244,530	===== 247,380
1910	Total budgetary resources (disc. and mand.)	===== 59,628	===== 264,031	===== 259,001	===== 254,511

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,998	22,146	24,194	247,465
2104	Reimbursable obligations incurred (total)	0	0	0	6,455
2190	Obligations incurred	=====	=====	=====	=====
		3,998	22,146	24,194	253,920
2201	Unob Bal: Apportioned: Avail in the current period	45,821	100,192	168,990	590
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,480	141,693	65,817	0
2203	Unob Bal: Apportioned: Anticipated	1,672	0	0	0
2403	Unob Bal: Unapportioned: Other	657	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		55,630	241,885	234,806	590
2500	Total budgetary resources	=====	=====	=====	=====
		59,628	264,031	259,001	254,511
2501	Memo: Budgetary resources, subj to apportionment	59,628	264,031	259,001	254,511
2503	Memo: Budgetary resources, direct unob bal, EOY	54,031	232,786	225,707	542
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,599	9,099	9,099	48
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	483,190	483,190	483,190	483,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,998	22,146	24,194	253,920
3020	Ob Bal: Outlays (gross)	-60,910	-112,308	-185,026	-257,565
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-3,969	-5,200	-5,651
3050	Ob Bal: EOY: Unpaid obligations	425,312	389,059	317,159	473,894
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,357	-1,357	-1,357	-1,357
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-370
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,357	-1,357	-1,357	-1,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		481,834	481,834	481,834	481,834
3200	Obligated balance, end of year	=====	=====	=====	=====
		423,955	387,702	315,802	472,167

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,997	249,560	244,530	247,380
4010	Disc: Outlays from new authority	0	146	9,650	23,659
4011	Disc: Outlays from balances	60,910	112,162	175,372	233,906
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		60,910	112,308	185,022	257,565
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,085
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-49	-228	-368	-448
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	-228	-368	-6,533
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-370
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,951	-10,772	-10,632	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,951	-10,772	-10,632	-370
4070	Disc: Budget authority, net	=====	=====	=====	=====
		48,997	238,560	233,530	240,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,860	112,080	184,654	251,032
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,997	238,560	233,530	240,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,860	112,080	184,654	251,032

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 GTAS User: Young Jin Sin / 2026733916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,408	17,408	17,408	17,408
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	330	361
1041	Unob Bal: Antic recov of prior year unpaid obl	696	700	370	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,108	18,108	18,108	17,770
1100	BA: Disc: Appropriation	16,300	16,300	16,300	16,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-16,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,300	16,300	16,300	165
1200	BA: Mand: Appropriation	71,000	71,000	71,000	89,541
1230	BA: Mand: New\Unob bal of approps perm reduced	-292	-292	-292	-292
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		70,708	70,708	70,708	89,249
1700	BA: Disc: Spending auth: Collected	27	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	73	100	100	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	100	100	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,100	1,100	1,100	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,100	1,100	1,100	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,208	88,208	88,208	89,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,316	106,316	106,316	107,184

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 GTAS User: Young Jin Sin / 2026733916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	PSOB Death - Mandatory	5,112	28,341	41,487	89,569
2002	Direct obs incurred: Cate	1,317	4,869	7,233	8,944
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,429	33,209	48,720	98,514
2190	Obligations incurred	=====	=====	=====	=====
		6,429	33,209	48,720	98,514
2201	Unob Bal: Apportioned: Avail in the current period	98,019	71,207	56,027	8,670
2203	Unob Bal: Apportioned: Anticipated	1,869	1,900	1,570	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,888	73,107	57,596	8,670
2500	Total budgetary resources	=====	=====	=====	=====
		106,316	106,316	106,316	107,184
2501	Memo: Budgetary resources, subj to apportionment	106,316	106,316	106,316	107,184
2503	Memo: Budgetary resources, direct unob bal, EOY	99,888	73,107	57,596	8,670
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,329	31,329	31,329	31,329
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,429	33,209	48,720	98,514
3020	Ob Bal: Outlays (gross)	-18,684	-34,859	-55,208	-81,835
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	-330	-361
3050	Ob Bal: EOY: Unpaid obligations	19,070	29,680	24,510	47,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,329	31,329	31,329	31,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,070	29,680	24,510	47,646

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 GTAS User: Young Jin Sin / 2026733916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		16,400	16,400	16,400	165
4010	Disc: Outlays from new authority	0	634	3,529	6,517
4011	Disc: Outlays from balances	1,317	2,471	3,219	2,308
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,317	3,105	6,749	8,825
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-27	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-73	-100	-100	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-73	-100	-100	0
4070	Disc: Budget authority, net	=====	=====	=====	
		16,300	16,300	16,300	165
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,290	3,105	6,749	8,825
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,808	71,808	71,808	89,249
4100	Mand: Outlays from new authority	0	16,148	28,594	51,279
4101	Mand: Outlays from balances	17,367	15,606	19,537	21,732
4110	Mand: Outlays, gross (total)	17,367	31,754	48,131	73,010
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,100	-1,100	-1,100	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,100	-1,100	-1,100	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,708	70,708	70,708	89,249
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,367	31,754	48,131	73,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,008	87,008	87,008	89,414

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Public Safety Officer Benefits  
Treasury Account: Public Safety Officer Benefits  
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
GTAS User: Young Jin Sin / 2026733916 / jsin@usadf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,657	34,859	54,880	81,835

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(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Public Safety Officer Benefits  
Treasury Account: Public Safety Officer Benefits  
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /10-0403  
GTAS User: Young Jin Sin / 2026733916 / jsin@usadf.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	8	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	8	0	0	0
3200	Obligated balance, end of year		=====		
		8	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-8	0	0	0
4020	Disc: Outlays, gross (total)		=====		
		-8	0	0	0
4080	Disc: Outlays, net		=====		
		-8	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-8	0	0	0

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,408	17,408	17,408	17,408
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	330	361
1041	Unob Bal: Antic recov of prior year unpaid obl	696	700	370	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,108	18,108	18,108	17,770
1100	BA: Disc: Appropriation	16,300	16,300	16,300	16,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-16,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,300	16,300	16,300	165
1200	BA: Mand: Appropriation	71,000	71,000	71,000	89,541
1230	BA: Mand: New\Unob bal of approps perm reduced	-292	-292	-292	-292
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		70,708	70,708	70,708	89,249
1700	BA: Disc: Spending auth: Collected	27	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	73	100	100	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	100	100	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,100	1,100	1,100	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,100	1,100	1,100	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,208	88,208	88,208	89,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,316	106,316	106,316	107,184

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,429	33,209	48,720	98,514
2190	Obligations incurred	=====	=====	=====	=====
		6,429	33,209	48,720	98,514
2201	Unob Bal: Apportioned: Avail in the current period	98,019	71,207	56,027	8,670
2203	Unob Bal: Apportioned: Anticipated	1,869	1,900	1,570	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,888	73,107	57,596	8,670
2500	Total budgetary resources	=====	=====	=====	=====
		106,316	106,316	106,316	107,184
2501	Memo: Budgetary resources, subj to apportionment	106,316	106,316	106,316	107,184
2503	Memo: Budgetary resources, direct unob bal, EOY	99,888	73,107	57,596	8,670
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,329	31,329	31,329	31,329
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,429	33,209	48,720	98,514
3020	Ob Bal: Outlays (gross)	-18,676	-34,859	-55,208	-81,835
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	-330	-361
3050	Ob Bal: EOY: Unpaid obligations	19,078	29,680	24,510	47,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,329	31,329	31,329	31,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,078	29,680	24,510	47,646

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		16,400	16,400	16,400	165
4010	Disc: Outlays from new authority	0	634	3,529	6,517
4011	Disc: Outlays from balances	1,308	2,471	3,219	2,308
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,308	3,105	6,749	8,825
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-27	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-73	-100	-100	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-73	-100	-100	0
4070	Disc: Budget authority, net	=====	=====	=====	
		16,300	16,300	16,300	165
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,281	3,105	6,749	8,825
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,808	71,808	71,808	89,249
4100	Mand: Outlays from new authority	0	16,148	28,594	51,279
4101	Mand: Outlays from balances	17,367	15,606	19,537	21,732
4110	Mand: Outlays, gross (total)	17,367	31,754	48,131	73,010
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,100	-1,100	-1,100	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,100	-1,100	-1,100	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,708	70,708	70,708	89,249
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,367	31,754	48,131	73,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,008	87,008	87,008	89,414

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Public Safety Officer Benefits  
Treasury Account:  
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,649	34,859	54,880	81,835

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Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	73	7,871	8,537	10,037
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,073	57,871	58,537	60,037
1201	BA: Mand: Appropriation (special or trust fund)	1,586,812	1,909,577	2,438,171	2,639,963
1203	BA: Mand: Appropriation (previously unavailable)	11,792,012	11,792,012	11,792,012	11,792,012
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,918	-823,918	-823,918	-823,918
1234	BA: Mand: Appropriations precluded from obligation	-11,809,908	-10,516,696	-11,045,371	-11,249,728
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		744,998	2,343,975	2,343,893	2,341,329
1800	BA: Mand: Spending auth: Collected	18	21	92	440
1850	BA: Mand: Spending auth: Total		=====		
		18	21	92	440
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		745,016	2,343,997	2,343,985	2,341,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		795,089	2,401,867	2,402,522	2,401,806

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,381	60,344	101,415	2,343,797
2002	Direct obs incurred: Cate	815	863	1,133	8,009
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,196	61,207	102,549	2,351,806
2190	Obligations incurred	=====	=====	=====	=====
		12,196	61,207	102,549	2,351,806
2201	Unob Bal: Apportioned: Avail in the current period	247,804	898,793	1,957,451	42,169
2202	Unob Bal: Apportioned: Avail in subsequent periods	534,998	1,433,975	333,975	0
2403	Unob Bal: Unapportioned: Other	91	7,892	8,547	7,831
2490	Unob Bal: end of year	=====	=====	=====	=====
		782,893	2,340,661	2,299,974	50,000

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		795,089	2,401,867	2,402,522	2,401,806
2501	Memo: Budgetary resources, subj to apportionment	795,089	2,401,867	2,402,522	2,401,806
2503	Memo: Budgetary resources, direct unob bal, EOY	782,893	2,340,661	2,299,974	50,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,156,283	1,156,283	1,156,283	1,156,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,196	61,207	102,549	2,351,806
3020	Ob Bal: Outlays (gross)	-139,091	-287,530	-490,041	-686,882
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-7,871	-8,537	-10,037
3050	Ob Bal: EOY: Unpaid obligations	1,029,315	922,089	760,254	2,811,170
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,156,283	1,156,283	1,156,283	1,156,283
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		1,029,315	922,089	760,254	2,811,170

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		745,016	2,343,997	2,343,985	2,341,769
4100	Mand: Outlays from new authority	39	662	25,493	69,289
4101	Mand: Outlays from balances	139,051	286,868	464,533	617,594
4110	Mand: Outlays, gross (total)	139,091	287,530	490,026	686,882
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-21	-92	-440
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-18	-21	-92	-440
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		744,998	2,343,975	2,343,893	2,341,329
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		139,073	287,509	489,934	686,443
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		744,998	2,343,975	2,343,893	2,341,329

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Crime Victims Fund  
Treasury Account: Crime Victims Fund  
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		139,073	287,509	489,934	686,443

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Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Gifts, Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1250	BA: Mand: Anticipated appropriation	2	2	2	0
1260	BA: Mand: Appropriation (total)		=====		
		2	2	2	0
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	23

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	23	23	23
2202	Unob Bal: Apportioned: Avail in subsequent periods	2	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	23	0	0	0
2490	Unob Bal: end of year		=====		
		25	25	25	23
2500	Total budgetary resources		=====		
		25	25	25	23
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	23
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	23

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Crime Victims Fund  
Treasury Account: Gifts, Crime Victims Fund  
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306  
GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	284	284	284	284
3020	Ob Bal: Outlays (gross)	-199	-205	-205	-227
3050	Ob Bal: EOY: Unpaid obligations	85	79	79	57
3100	Obligated balance, start of year		=====		
		284	284	284	284
3200	Obligated balance, end of year		=====		
		85	79	79	57

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		2	2	2	0
4101	Mand: Outlays from balances	199	205	205	227
4110	Mand: Outlays, gross (total)	199	205	205	227
4160	Mand: Budget authority, net		=====		
		2	2	2	0
4170	Mand: Outlays, net		=====		
		199	205	205	227
4180	Budget authority, net (disc. and mand.)		=====		
		2	2	2	0
4190	Outlays, net (disc. and mand.)		=====		
		199	205	205	227

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,635
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,635
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-6,635
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	17,000	17,000	10,365
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	17,000	17,000	10,365
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	17,000	17,000	17,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,000
2190	Obligations incurred		=====		=====
		0	0	0	17,000
2201	Unob Bal: Apportioned: Avail in the current period	0	17,000	17,000	0
2490	Unob Bal: end of year		=====	=====	
		0	17,000	17,000	0
2500	Total budgetary resources		=====	=====	=====
		0	17,000	17,000	17,000
2501	Memo: Budgetary resources, subj to apportionment	0	17,000	17,000	17,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	17,000	17,000	0

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041  
 GTAS User: 202-514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,384	42,384	42,384	42,384
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3020	Ob Bal: Outlays (gross)	-4,626	-8,388	-12,627	-15,068
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,635
3050	Ob Bal: EOY: Unpaid obligations	37,758	33,995	29,756	37,680
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		42,384	42,384	42,384	42,384
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		37,758	33,995	29,756	37,680

**BA & O, Net**

4090	Mand: Budget authority, gross	0	17,000	17,000	10,365
4101	Mand: Outlays from balances	4,626	8,388	12,627	15,068
4110	Mand: Outlays, gross (total)	4,626	8,388	12,627	15,068
	<b>4160,Mand: Budget authority, net</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>	<b>10,365</b>
	<b>4170,Mand: Outlays, net</b>	<b>4,626</b>	<b>8,388</b>	<b>12,627</b>	<b>15,068</b>
	<b>4180,Budget authority, net (disc. and mand.)</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>	<b>10,365</b>
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>4,626</b>	<b>8,388</b>	<b>12,627</b>	<b>15,068</b>

11/24/15  
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,023	50,023	50,023	50,023
1021	Unob Bal: Recov of prior year unpaid obligations	73	7,871	8,537	16,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,096	57,894	58,560	66,695
1201	BA: Mand: Appropriation (special or trust fund)	1,586,812	1,909,577	2,438,171	2,639,963
1203	BA: Mand: Appropriation (previously unavailable)	11,792,013	11,792,013	11,792,013	11,792,013
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,918	-823,918	-823,918	-823,918
1234	BA: Mand: Appropriations precluded from obligation	-11,809,909	-10,516,697	-11,045,372	-11,256,364
1250	BA: Mand: Anticipated appropriation	2	2	2	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		745,000	2,360,977	2,360,895	2,351,694
1800	BA: Mand: Spending auth: Collected	18	21	92	440
1850	BA: Mand: Spending auth: Total		=====		
		18	21	92	440
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		745,018	2,360,999	2,360,987	2,352,134
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		795,114	2,418,892	2,419,547	2,418,829

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,196	61,207	102,549	2,368,806
<b>2190</b>	<b>Obligations incurred</b>	=====	=====	=====	=====
		12,196	61,207	102,549	2,368,806
2201	Unob Bal: Apportioned: Avail in the current period	247,804	915,816	1,974,474	42,192
2202	Unob Bal: Apportioned: Avail in subsequent periods	535,000	1,433,975	333,975	0
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	114	7,892	8,547	7,831
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		782,918	2,357,686	2,316,999	50,023
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		795,114	2,418,892	2,419,547	2,418,829
2501	Memo: Budgetary resources, subj to apportionment	795,114	2,418,892	2,419,547	2,418,829
2503	Memo: Budgetary resources, direct unob bal, EOY	782,918	2,357,686	2,316,999	50,023

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,198,951	1,198,951	1,198,951	1,198,951
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,196	61,207	102,549	2,368,806
3020	Ob Bal: Outlays (gross)	-143,915	-296,123	-502,873	-702,177
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-7,871	-8,537	-16,673
3050	Ob Bal: EOY: Unpaid obligations	1,067,159	956,163	790,089	2,848,907
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,198,951	1,198,951	1,198,951	1,198,951
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		1,067,159	956,163	790,089	2,848,907

11/24/15  
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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		745,018	2,360,999	2,360,987	2,352,134
4100	Mand: Outlays from new authority	39	662	25,493	69,289
4101	Mand: Outlays from balances	143,875	295,462	477,365	632,889
4110	Mand: Outlays, gross (total)	143,915	296,123	502,858	702,177
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-21	-92	-440
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-21	-92	-440
4160	Mand: Budget authority, net	=====	=====	=====	=====
		745,000	2,360,977	2,360,895	2,351,694
4170	Mand: Outlays, net	=====	=====	=====	=====
		143,897	296,102	502,766	701,738
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		745,000	2,360,977	2,360,895	2,351,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		143,897	296,102	502,766	701,738

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	279,716	279,716	279,716	279,716
1011	Unob Bal: Transferred from other accounts	0	444	444	444
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,527
1021	Unob Bal: Recov of prior year unpaid obligations	30,754	65,523	90,516	127,347
1029	Unob Bal: Other balances withdrawn	0	0	0	-111,168
1041	Unob Bal: Antic recov of prior year unpaid obl	100,210	106,489	93,016	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		410,680	452,172	463,693	293,813
1060	Exp Unob Bal: Brought forward, Oct 1	91,724	91,724	91,724	91,724
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,527
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,448	5,796	10,644	24,649
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-111,168
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		97,172	97,520	102,368	2,678
1100	BA: Disc: Appropriation	2,191,300	2,257,800	2,257,800	2,257,800
1120	BA: Disc: Approps transferred to other accounts	-7,000	-14,500	-42,770	-42,770
1121	BA: Disc: Approps transferred from other accounts	0	3,000	31,270	31,197
1130	BA: Disc: Appropriations permanently reduced	-789	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-73,102	-138,500	-138,500	-138,500
1134	BA: Disc: Appropriations precluded from obligation	-1,142,813	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,056	0	200	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		963,540	2,107,800	2,108,000	2,107,727
1200	BA: Mand: Appropriation	71,000	71,000	71,000	89,541
1201	BA: Mand: Appropriation (special or trust fund)	1,586,812	1,909,577	2,438,171	2,639,963
1203	BA: Mand: Appropriation (previously unavailable)	11,792,013	11,792,013	11,792,013	11,792,013
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1230	BA: Mand: New\Unob bal of approps perm reduced	-292	-292	-292	-292
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,918	-823,918	-823,918	-823,918
1234	BA: Mand: Appropriations precluded from obligation	-11,809,909	-10,516,697	-11,045,372	-11,256,364
1250	BA: Mand: Anticipated appropriation	2	2	2	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		815,708	2,431,685	2,431,603	2,440,943
1700	BA: Disc: Spending auth: Collected	739	4,441	142,264	210,818
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	34,864	186,590	52,129	1,324



Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	193,429	47,388	47,229	0
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		229,032	238,419	241,622	212,143
1800	BA: Mand: Spending auth: Collected	18	21	92	440
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,100	1,100	1,100	0
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,118	1,121	1,192	440
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,009,398	4,779,026	4,782,418	4,761,253
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,420,078	5,231,197	5,246,110	5,055,066

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	59,219	261,713	335,013	4,696,540
2104	Reimbursable obligations incurred (total)	26,650	66,657	109,348	211,197
<b>2190</b>	<b>Obligations incurred</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		85,869	328,370	444,361	4,907,736
2201	Unob Bal: Apportioned: Avail in the current period	958,405	2,119,212	3,679,502	136,413
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,074,350	2,640,721	975,634	0
2203	Unob Bal: Apportioned: Anticipated	202,892	36,806	34,685	0
2403	Unob Bal: Unapportioned: Other	98,562	106,088	111,928	10,917
2413	Expired Unobligated Balance: end of year	97,181	97,637	102,727	3,077
<b>2490</b>	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,334,209	4,902,827	4,801,749	147,330
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,420,078	5,231,197	5,246,110	5,055,066
2501	Memo: Budgetary resources, subj to apportionment	2,420,078	5,231,197	5,246,110	5,055,066
2503	Memo: Budgetary resources, direct unob bal, EOY	2,090,621	4,691,741	4,624,513	109,337
2504	Memo: Budgetary resources, reimb unob bal, EOY	243,588	211,086	177,236	37,992

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,464,270	5,464,270	5,464,270	5,464,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,869	328,370	444,361	4,907,472
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	264
3020	Ob Bal: Outlays (gross)	-854,881	-1,486,724	-2,268,121	-3,038,107
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,306	-59,726	-79,873	-102,698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,448	-5,796	-10,644	-24,649
3050	Ob Bal: EOY: Unpaid obligations	4,664,504	4,240,393	3,549,994	7,206,552
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-119,891	-119,891	-119,891	-119,891
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-34,864	-186,590	-52,129	-1,324
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-154,755	-306,482	-172,020	-121,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,344,379	5,344,379	5,344,379	5,344,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,509,749	3,933,912	3,377,974	7,085,336

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,192,572	2,346,219	2,349,622	2,319,870
4010	Disc: Outlays from new authority	5,940	68,679	166,416	278,508
4011	Disc: Outlays from balances	687,658	1,090,168	1,549,263	1,984,411
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		693,599	1,158,847	1,715,678	2,262,919
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-486	-3,447	-140,242	-208,315
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-254	-993	-2,022	-2,503
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-739	-4,441	-142,264	-210,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-34,864	-186,590	-52,129	-1,324
4053	Disc: Offsets, BA only: Antic offsetting collect	-193,429	-47,388	-47,229	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-228,293	-233,979	-99,358	-1,324
4070	Disc: Budget authority, net	=====	=====	=====	=====
		963,540	2,107,800	2,108,000	2,107,727

11/24/15  
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		692,859	1,154,406	1,573,414	2,052,101
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		816,826	2,432,807	2,432,795	2,441,383
4100 Mand:	Outlays from new authority	39	16,810	54,087	120,567
4101 Mand:	Outlays from balances	161,243	311,067	496,902	654,621
4110 Mand:	Outlays, gross (total)	161,282	327,877	550,989	775,188
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-18	-21	-92	-440
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-18	-21	-92	-440
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,100	-1,100	-1,100	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-1,100	-1,100	-1,100	0
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		815,708	2,431,685	2,431,603	2,440,943
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		161,264	327,856	550,897	774,748
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,779,248	4,539,485	4,539,603	4,548,671
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		854,124	1,482,262	2,124,312	2,826,849

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,817,512	5,817,512	5,817,512	5,817,512
1010	Unob Bal: Transferred to other accounts	-2,733	-5,112	-5,665	-6,739
1011	Unob Bal: Transferred from other accounts	3,230	6,134	6,049	7,123
1021	Unob Bal: Recov of prior year unpaid obligations	254,856	415,979	552,811	786,374
1029	Unob Bal: Other balances withdrawn	0	0	0	-112,014
1040	Unob Bal: Antic nonexpenditure transfers (net)	89,535	45,523	39,495	0
1041	Unob Bal: Antic recov of prior year unpaid obl	246,016	214,241	178,408	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,408,416</b>	<b>6,494,276</b>	<b>6,588,610</b>	<b>6,492,256</b>
1060	Exp Unob Bal: Brought forward, Oct 1	941,977	941,977	941,977	941,977
1070	Exp Unob Bal: Transferred to other accounts	0	-2,419	-2,419	-2,407
1071	Exp Unob Bal: Transferred from other accounts	0	2,419	2,419	2,407
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-39,844	-121,669	-129,039	-319,928
1081	Exp Unob Bal: Recov of prior year unpaid obs	132,980	202,856	271,401	418,699
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-112,014
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,035,114</b>	<b>1,023,165</b>	<b>1,084,339</b>	<b>928,735</b>
1100	BA: Disc: Appropriation	27,729,078	26,729,426	26,729,426	26,642,433
1101	BA: Disc: Appropriation (special or trust fund)	50,213	100,523	138,516	246,422
1102	BA: Disc: Appropriation (previously unavailable)	11,519	0	0	0
1120	BA: Disc: Approps transferred to other accounts	-90,487	-168,400	-196,670	-231,589
1121	BA: Disc: Approps transferred from other accounts	92,709	184,877	231,097	528,821
1130	BA: Disc: Appropriations permanently reduced	-65,936	-329,000	-329,000	-210,200
1131	BA: Disc: Unob bal of approps permanently reduced	-79,102	-146,500	-146,500	-268,500
1134	BA: Disc: Appropriations precluded from obligation	-2,376,467	-82,745	-82,745	0
1150	BA: Disc: Anticipated appropriation	184,676	145,899	107,906	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-21,968	4,900	699	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>25,434,235</b>	<b>26,438,979</b>	<b>26,452,729</b>	<b>26,707,387</b>
1200	BA: Mand: Appropriation	818,800	818,800	818,800	571,813
1201	BA: Mand: Appropriation (special or trust fund)	1,970,793	2,644,234	4,026,123	4,736,021
1203	BA: Mand: Appropriation (previously unavailable)	12,184,785	12,190,089	12,190,089	12,190,089
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-30,500	-30,599
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	856,403
1230	BA: Mand: New\Unob bal of approps perm reduced	-48,895	-48,895	-48,895	-28,865
1232	BA: Mand: New\Unob bal of approps temp reduced	-956,118	-1,149,118	-1,149,118	-1,164,123
1234	BA: Mand: Appropriations precluded from obligation	-12,010,817	-10,516,697	-11,045,372	-11,256,364

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1250 BA: Mand: Anticipated appropriation		1,546,760	1,161,275	305,011	0
<b>1260,BA: Mand: Appropriation (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,505,308	5,099,688	5,083,137	5,874,375
1700 BA: Disc: Spending auth: Collected		1,020,925	3,390,369	4,504,304	5,936,374
1701 BA: Disc: Spending auth: Chng uncoll pymts Fed src		2,210,052	2,163,663	1,477,732	18,020
1702 BA: Disc: Spending auth: Previously unavailable		3,263	3,263	0	0
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		1,839,985	1,439,099	1,057,870	0
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,074,225	6,996,394	7,039,905	5,954,394
1800 BA: Mand: Spending auth: Collected		198,591	448,647	695,993	938,807
1801 BA: Mand: Spending auth: Chng uncoll pymts Fed src		30,901	18,591	9,964	9,439
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	-5,183	-5,183	-5,183
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		14,209	14,012	14,629	0
<b>1850,BA: Mand: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		243,701	476,066	715,403	943,063
<b>1900,Budget authority total (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		34,257,469	39,011,127	39,291,174	39,479,219
<b>1910,Total budgetary resources (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		40,665,885	45,505,403	45,879,784	45,971,475

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	7,034,511	16,788,537	23,220,406	34,726,752
2104 Reimbursable obligations incurred (total)	1,550,768	3,237,215	4,251,741	5,187,437
<b>2190,Obligations incurred</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	8,585,279	20,025,752	27,472,147	39,914,189
2201 Unob Bal: Apportioned: Avail in the current period	9,838,099	10,658,098	10,763,354	3,762,364
2202 Unob Bal: Apportioned: Avail in subsequent periods	19,137,221	12,805,024	5,628,780	1,013,781
2203 Unob Bal: Apportioned: Anticipated	782,942	875,490	853,553	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	197,830	183,135	173,265	175,946
2403 Unob Bal: Unapportioned: Other	2,124,514	957,904	988,684	1,105,196
2413 Expired Unobligated Balance: end of year	898,392	872,160	914,913	746,083
<b>2490,Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	32,080,606	25,479,651	18,407,637	6,057,287

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		40,665,885	45,505,403	45,879,784	45,971,475
2501	Memo: Budgetary resources, subj to apportionment	40,164,397	44,770,176	44,943,897	44,792,297
2502	Memo: Budgetary resources, exempt fm apportionment	501,488	735,227	935,887	1,179,178
2503	Memo: Budgetary resources, direct unob bal, EOY	27,027,049	21,158,644	14,858,396	4,394,994
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,053,557	4,321,008	3,549,240	1,662,292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,098,631	17,098,631	17,098,631	17,098,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,397,953	19,823,732	27,303,659	39,735,667
3011	Ob Bal: Obligations incurred: Expired accounts	187,325	202,020	168,488	178,522
3020	Ob Bal: Outlays (gross)	-8,442,760	-18,516,515	-27,442,844	-36,991,766
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121,876	-213,123	-281,410	-367,675
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132,980	-202,856	-271,401	-418,699
3050	Ob Bal: EOY: Unpaid obligations	16,986,294	18,191,889	16,575,124	19,234,679
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,788,652	-1,788,652	-1,788,652	-1,788,652
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,664,961	-2,756,263	-2,147,374	-770,458
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	424,009	574,009	659,678	742,999
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,029,605	-3,970,905	-3,276,348	-1,816,111
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		15,309,979	15,309,979	15,309,979	15,309,979
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		12,956,689	14,220,984	13,298,776	17,418,568

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		30,508,459	33,435,373	33,492,634	32,661,781
4010 Disc:	Outlays from new authority	4,182,747	10,596,803	17,127,707	24,617,591
4011 Disc:	Outlays from balances	3,368,838	4,978,052	6,249,072	7,352,586
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		7,551,585	15,574,855	23,376,779	31,970,177
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-884,388	-3,174,939	-4,269,148	-5,517,151
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-135,806	-214,286	-232,381	-417,358
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	-732	-1,144	-2,774	-1,865
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,020,925	-3,390,369	-4,504,304	-5,936,374
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,634,060	-2,737,672	-2,137,410	-761,019
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	424,009	574,009	659,678	742,999
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1,839,985	-1,439,099	-1,057,870	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,050,037	-3,602,762	-2,535,601	-18,020
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		25,437,497	26,442,242	26,452,729	26,707,387
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,530,660	12,184,486	18,872,475	26,033,803
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,749,009	5,575,754	5,798,540	6,817,439
4100 Mand:	Outlays from new authority	611,238	2,332,760	3,092,940	3,380,197
4101 Mand:	Outlays from balances	279,937	608,900	961,889	1,641,392
4110 Mand:	Outlays, gross (total)	891,175	2,941,660	4,054,829	5,021,589
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-101,298	-259,630	-411,637	-566,307
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-61	-123	-185	-438
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-97,233	-188,894	-284,170	-372,062
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-198,591	-448,647	-695,993	-938,807
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-30,901	-18,591	-9,964	-9,439
4143 Mand:	Offsets, BA only: Antic offsetting collect	-14,209	-14,012	-14,629	0

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4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-45,110	-32,603	-24,593	-9,439
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,505,308	5,094,505	5,077,954	5,869,192
4170	Mand: Outlays, net	=====	=====	=====	=====
		692,584	2,493,013	3,358,837	4,082,782
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,942,805	31,536,747	31,530,683	32,576,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,223,244	14,677,499	22,231,312	30,116,585