

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	227,573	227,573	227,573	227,573
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,861	16,862	19,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		227,573	230,434	244,435	247,360
1100	BA: Disc: Appropriation	1,546,427	15,304,160	15,304,160	15,304,160
1134	BA: Disc: Appropriations precluded from obligation	-2,216	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,544,211	15,304,160	15,304,160	15,304,160
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,544,211	19,304,160	19,304,160	19,304,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,771,784	19,534,594	19,548,595	19,551,520

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 HEAL Fin Claims payments	8,726	98,288	101,940	103,924
2002	Cat B\Direct\Pgm Cat 8 Other Programs	13,533	13,533	78,325	79,040
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	35
2002	Cat B\Direct\Pgm Cat 8 Other Programs	9,394	61,527	85,397	94,189
2002	Cat B\Direct\Pgm Cat 8 Other Programs	372,085	923,260	1,434,738	1,501,952
2002	Cat B\Direct\Pgm Cat 8 Other Programs	4,312,930	17,072,971	17,355,000	17,378,689
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	-44	-44
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	44	44
2002	Cat B\Direct\Pgm Cat 8 Other Programs	408	1,996	4,623	6,756
2002	Cat B\Direct\Pgm Cat 8 Other Programs	16,286	16,291	27,443	139,432
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,733,361	18,187,865	19,087,465	19,304,017
2190	Obligations incurred	=====	=====	=====	=====
		4,733,361	18,187,865	19,087,465	19,304,017

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
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 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	1,038,424	1,343,868	458,937	242,385
2403	Unob Bal: Unapportioned: Other	0	2,861	2,193	5,118
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,038,424	1,346,728	461,130	247,503
2500	Total budgetary resources	=====	=====	=====	=====
		5,771,784	19,534,594	19,548,595	19,551,520
2501	Memo: Budgetary resources, subj to apportionment	5,771,784	19,534,594	19,548,595	19,551,520
2503	Memo: Budgetary resources, direct unob bal, EOY	1,038,424	1,346,728	461,130	247,503

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,766,294	2,766,294	2,766,294	2,766,294
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,733,361	18,187,865	19,087,465	19,304,017
3020	Ob Bal: Outlays (gross)	-4,405,203	-9,087,404	-13,680,456	-18,456,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,861	-16,862	-19,786
3050	Ob Bal: EOY: Unpaid obligations	3,094,452	11,863,895	8,156,441	3,594,219
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,766,294	2,766,294	2,766,294	2,766,294
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,094,452	11,863,895	8,156,441	3,594,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,544,211	19,304,160	19,304,160	19,304,160
4010	Disc: Outlays from new authority	2,186,571	6,713,297	11,275,627	16,011,330
4011	Disc: Outlays from balances	2,218,632	2,374,106	2,404,829	2,444,975
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,405,203	9,087,404	13,680,456	18,456,305
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,544,211	19,304,160	19,304,160	19,304,160
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,405,203	9,087,404	13,680,456	18,456,305

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Tenant Based Rental Assistance  
Treasury Account: Tenant-based Rental Assistance  
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302  
GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,544,211	19,304,160	19,304,160	19,304,160
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,405,203	9,087,404	13,680,456	18,456,305

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -15/18-0302  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	4,548	8,189	8,189	8,189
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,548	8,189	8,189	8,189

**Status of Budgetary Resources**

2002	Rental Assistance	0	2,188	5,727	5,925
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,188	5,727	5,925
2190	Obligations incurred		=====	=====	=====
		0	2,188	5,727	5,925
2201	Unob Bal: Apportioned: Avail in the current period	4,548	6,001	2,462	2,264
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,548	6,001	2,462	2,264
2500	Total budgetary resources	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
2501	Memo: Budgetary resources, subj to apportionment	4,548	8,189	8,189	8,189
2503	Memo: Budgetary resources, direct unob bal, EOY	4,548	6,001	2,462	2,264

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -15/18-0302  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,188	5,727	5,925
3020	Ob Bal: Outlays (gross)	0	-1,263	-2,545	-4,389
3050	Ob Bal: EOY: Unpaid obligations	0	926	3,182	1,536
3200	Obligated balance, end of year		=====	=====	=====
		0	926	3,182	1,536

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
4010	Disc: Outlays from new authority	0	1,263	2,545	4,389
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,263	2,545	4,389
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
4080	Disc: Outlays, net		=====	=====	=====
		0	1,263	2,545	4,389
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,548	8,189	8,189	8,189
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,263	2,545	4,389

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -14/17-0302  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	44

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	44	44	44	44
2490	Unob Bal: end of year		=====		
		44	44	44	44
2500	Total budgetary resources		=====		
		44	44	44	44
2501	Memo: Budgetary resources, subj to apportionment	44	44	44	44
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	44	44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3100	Obligated balance, start of year		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Tenant Based Rental Assistance  
Treasury Account: Tenant-based Rental Assistance  
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -14/17-0302  
GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Outlays, gross (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /15-0302  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	10,555	22,782	22,782	22,782
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,555	22,782	22,782	22,782

**Status of Budgetary Resources**

2002	Rental Assistance Demonst	0	10,540	22,782	22,782
2004	Direct obligations incurred (total)		=====	=====	=====
		0	10,540	22,782	22,782
2190	Obligations incurred		=====	=====	=====
		0	10,540	22,782	22,782
2201	Unob Bal: Apportioned: Avail in the current period	10,555	12,242	0	0
2490	Unob Bal: end of year	=====	=====		
		10,555	12,242	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
2501	Memo: Budgetary resources, subj to apportionment	10,555	22,782	22,782	22,782
2503	Memo: Budgetary resources, direct unob bal, EOY	10,555	12,242	0	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Tenant Based Rental Assistance  
 Treasury Account: Tenant-based Rental Assistance  
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /15-0302  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10,540	22,782	22,782
3020	Ob Bal: Outlays (gross)	0	-6,191	-11,854	-18,456
3050	Ob Bal: EOY: Unpaid obligations	0	4,348	10,928	4,326
3200	Obligated balance, end of year		=====	=====	=====
		0	4,348	10,928	4,326

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
4010	Disc: Outlays from new authority	0	6,191	11,854	18,456
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	6,191	11,854	18,456
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
4080	Disc: Outlays, net		=====	=====	=====
		0	6,191	11,854	18,456
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,555	22,782	22,782	22,782
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	6,191	11,854	18,456

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Tenant Based Rental Assistance  
Treasury Account: Tenant-based Rental Assistance  
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /14-0302  
GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	-42	-42	-42	-42
3100	Obligated balance, start of year		=====		
		42	42	42	42
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	42	42	42	42
4020	Disc: Outlays, gross (total)		=====		
		42	42	42	42
4080	Disc: Outlays, net		=====		
		42	42	42	42
4190	Outlays, net (disc. and mand.)		=====		
		42	42	42	42

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Tenant Based Rental Assistance  
 Treasury Account:  
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	227,617	227,617	227,617	227,617
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,861	16,862	19,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		227,617	230,478	244,479	247,404
1100	BA: Disc: Appropriation	1,546,427	15,304,160	15,304,160	15,304,160
1121	BA: Disc: Approps transferred from other accounts	15,104	30,971	30,971	30,971
1134	BA: Disc: Appropriations precluded from obligation	-2,216	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,559,315	15,335,131	15,335,131	15,335,131
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,559,315	19,335,131	19,335,131	19,335,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,786,932	19,565,609	19,579,610	19,582,535

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,733,361	18,200,593	19,115,974	19,332,723
2190	Obligations incurred	=====	=====	=====	=====
		4,733,361	18,200,593	19,115,974	19,332,723
2201	Unob Bal: Apportioned: Avail in the current period	1,053,571	1,362,155	461,443	244,694
2403	Unob Bal: Unapportioned: Other	0	2,861	2,193	5,118
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,053,571	1,365,015	463,636	249,811
2500	Total budgetary resources	=====	=====	=====	=====
		5,786,932	19,565,609	19,579,610	19,582,535
2501	Memo: Budgetary resources, subj to apportionment	5,786,932	19,565,609	19,579,610	19,582,535
2503	Memo: Budgetary resources, direct unob bal, EOY	1,053,571	1,365,015	463,636	249,811

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Tenant Based Rental Assistance  
 Treasury Account:  
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,766,338	2,766,338	2,766,338	2,766,338
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,733,361	18,200,593	19,115,974	19,332,723
3020	Ob Bal: Outlays (gross)	-4,405,247	-9,094,902	-13,694,899	-18,479,194
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,861	-16,862	-19,786
3050	Ob Bal: EOY: Unpaid obligations	3,094,452	11,869,169	8,170,552	3,600,081
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,766,338	2,766,338	2,766,338	2,766,338
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,094,452	11,869,169	8,170,552	3,600,081

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,559,315	19,335,131	19,335,131	19,335,131
4010	Disc: Outlays from new authority	2,186,571	6,720,751	11,290,026	16,034,175
4011	Disc: Outlays from balances	2,218,676	2,374,150	2,404,873	2,445,019
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,405,247	9,094,902	13,694,899	18,479,194
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,559,315	19,335,131	19,335,131	19,335,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,405,247	9,094,902	13,694,899	18,479,194
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,559,315	19,335,131	19,335,131	19,335,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,405,247	9,094,902	13,694,899	18,479,194

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Housing Certificate Fund  
 Treasury Account: Housing Certificate Fund  
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	156,925	156,925	156,925	156,925
1021	Unob Bal: Recov of prior year unpaid obligations	8,488	8,488	24,615	54,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,414	165,414	181,540	211,424
1700	BA: Disc: Spending auth: Collected	0	2	483	452
1750	BA: Disc: Spending auth: Total		=====		
		0	2	483	452
1900	Budget authority total (disc. and mand.)		=====		
		0	2	483	452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,414	165,416	182,024	211,876

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Formula and Bus Grants	0	0	2	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	-12	240
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	10	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	-240
2201	Unob Bal: Apportioned: Avail in the current period	0	156,925	156,925	156,925
2403	Unob Bal: Unapportioned: Other	165,414	8,490	25,099	54,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		165,414	165,416	182,024	211,876
2500	Total budgetary resources	=====	=====	=====	=====
		165,414	165,416	182,024	211,876
2501	Memo: Budgetary resources, subj to apportionment	165,414	165,416	182,024	211,876
2503	Memo: Budgetary resources, direct unob bal, EOY	165,414	165,416	182,024	211,876

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Housing Certificate Fund  
 Treasury Account: Housing Certificate Fund  
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,140,261	1,140,261	1,140,261	1,140,261
3020	Ob Bal: Outlays (gross)	-70,842	-135,434	-203,108	-259,787
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,488	-8,488	-24,615	-54,498
3050	Ob Bal: EOY: Unpaid obligations	1,060,930	996,339	912,537	825,976
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,140,261	1,140,261	1,140,261	1,140,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,060,930	996,339	912,537	825,976

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	483	452
4011	Disc: Outlays from balances	70,842	135,434	203,108	259,787
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		70,842	135,434	203,108	259,787
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-483	-452
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-483	-452
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,842	135,432	202,625	259,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,842	135,432	202,625	259,335

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Housing Certificate Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	156,925	156,925	156,925	156,925
1021	Unob Bal: Recov of prior year unpaid obligations	8,488	8,488	24,615	54,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,414	165,414	181,540	211,424
1700	BA: Disc: Spending auth: Collected	0	2	483	452
1750	BA: Disc: Spending auth: Total		=====		
		0	2	483	452
1900	Budget authority total (disc. and mand.)		=====		
		0	2	483	452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,414	165,416	182,024	211,876

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	156,925	156,925	156,925
2403	Unob Bal: Unapportioned: Other	165,414	8,490	25,099	54,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		165,414	165,416	182,024	211,876
2500	Total budgetary resources	=====	=====	=====	=====
		165,414	165,416	182,024	211,876
2501	Memo: Budgetary resources, subj to apportionment	165,414	165,416	182,024	211,876
2503	Memo: Budgetary resources, direct unob bal, EOY	165,414	165,416	182,024	211,876

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Housing Certificate Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,140,261	1,140,261	1,140,261	1,140,261
3020	Ob Bal: Outlays (gross)	-70,842	-135,434	-203,108	-259,787
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,488	-8,488	-24,615	-54,498
3050	Ob Bal: EOY: Unpaid obligations	1,060,930	996,339	912,537	825,976
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,140,261	1,140,261	1,140,261	1,140,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,060,930	996,339	912,537	825,976

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	483	452
4011	Disc: Outlays from balances	70,842	135,434	203,108	259,787
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		70,842	135,434	203,108	259,787
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-483	-452
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-483	-452
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,842	135,432	202,625	259,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,842	135,432	202,625	259,335



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,516	6,516	6,516	6,516
1021	Unob Bal: Recov of prior year unpaid obligations	112	112	112	317
1029	Unob Bal: Other balances withdrawn	0	0	0	-284
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,399	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,629	8,028	6,629	6,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,629	8,028	6,629	6,550

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	362	535	51
2004	Direct obligations incurred (total)	0	=====	535	51
		0	362	535	51
2190	Obligations incurred	0	=====	535	51
		0	362	535	51
2201	Unob Bal: Apportioned: Avail in the current period	6,213	5,870	5,697	6,185
2203	Unob Bal: Apportioned: Anticipated	0	1,399	0	0
2403	Unob Bal: Unapportioned: Other	416	396	396	314
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,629	7,666	6,094	6,499
2500	Total budgetary resources	=====	=====	=====	=====
		6,629	8,028	6,629	6,550
2501	Memo: Budgetary resources, subj to apportionment	6,629	8,028	6,629	6,550
2503	Memo: Budgetary resources, direct unob bal, EOY	6,629	7,666	6,094	6,499

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,056	39,056	39,056	39,056
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	362	535	51
3020	Ob Bal: Outlays (gross)	-1,044	-1,465	-2,124	-2,340
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-112	-112	-112	-317
3050	Ob Bal: EOY: Unpaid obligations	37,900	37,841	37,355	36,450
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,056	39,056	39,056	39,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,900	37,841	37,355	36,450

**BA & O, Net**

4011	Disc: Outlays from balances	297	624	1,283	1,500
4020	Disc: Outlays, gross (total)		=====	=====	=====
		297	624	1,283	1,500
4080	Disc: Outlays, net		=====	=====	=====
		297	624	1,283	1,500
4101	Mand: Outlays from balances	747	840	840	840
4110	Mand: Outlays, gross (total)	747	840	840	840
4170	Mand: Outlays, net		=====		
		747	840	840	840
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,044	1,465	2,124	2,340

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -15/18-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,873,961	1,875,000	1,875,000	1,875,000
1120	BA: Disc: Approps transferred to other accounts	-7,637	-15,672	-15,672	-15,672
1134	BA: Disc: Appropriations precluded from obligation	-1,504,229	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328

**Status of Budgetary Resources**

2002	Modernization	0	0	1,765,768	1,765,516
2002	Emergency/Disaster Reserv	0	1,339	7,924	10,071
2002	Safety and Security	323	0	6,037	6,037
2002	Financial and Physical As	0	480	950	1,381
2002	Administrative and Judici	0	0	57	851
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		323	1,819	1,780,736	1,783,856
2190	Obligations incurred	=====	=====	=====	=====
		323	1,819	1,780,736	1,783,856
2201	Unob Bal: Apportioned: Avail in the current period	361,773	1,857,509	78,591	75,472
2490	Unob Bal: end of year	=====	=====	=====	=====
		361,773	1,857,509	78,591	75,472
2500	Total budgetary resources	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
2501	Memo: Budgetary resources, subj to apportionment	362,095	1,859,328	1,859,328	1,859,328
2503	Memo: Budgetary resources, direct unob bal, EOY	361,773	1,857,509	78,591	75,472

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -15/18-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	323	1,819	1,780,736	1,783,856
3020	Ob Bal: Outlays (gross)	-286	-1,264	-44,304	-122,433
3050	Ob Bal: EOY: Unpaid obligations	37	555	1,736,433	1,661,423
3200	Obligated balance, end of year		=====	=====	=====
		37	555	1,736,433	1,661,423

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
4010	Disc: Outlays from new authority	286	1,264	44,304	122,433
4020	Disc: Outlays, gross (total)		=====	=====	=====
		286	1,264	44,304	122,433
4070	Disc: Budget authority, net	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
4080	Disc: Outlays, net		=====	=====	=====
		286	1,264	44,304	122,433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		286	1,264	44,304	122,433

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -14/17-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	71,358	71,358	71,358	71,358
1021	Unob Bal: Recov of prior year unpaid obligations	699	874	889	1,135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,057	72,231	72,247	72,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,057	72,231	72,247	72,493

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2,263	3,130
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,511	1,511	1,511	1,511
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	35,748	43,788	44,682
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	830	4,756
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	15,000	15,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,511	37,259	63,392	69,079
2190	Obligations incurred	=====	=====	=====	=====
		1,511	37,259	63,392	69,079
2201	Unob Bal: Apportioned: Avail in the current period	69,847	34,099	8,809	3,168
2403	Unob Bal: Unapportioned: Other	699	874	46	246
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,546	34,973	8,855	3,414
2500	Total budgetary resources	=====	=====	=====	=====
		72,057	72,231	72,247	72,493
2501	Memo: Budgetary resources, subj to apportionment	72,057	72,231	72,247	72,493
2503	Memo: Budgetary resources, direct unob bal, EOY	70,546	34,973	8,855	3,414

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -14/17-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,685,675	1,685,675	1,685,675	1,685,675
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,511	37,259	63,392	69,079
3020	Ob Bal: Outlays (gross)	-113,633	-207,614	-386,229	-511,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-699	-874	-889	-1,135
3050	Ob Bal: EOY: Unpaid obligations	1,572,854	1,514,447	1,361,948	1,241,793
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,685,675	1,685,675	1,685,675	1,685,675
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,572,854	1,514,447	1,361,948	1,241,793

**BA & O, Net**

4011	Disc: Outlays from balances	113,633	207,614	386,229	511,826
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		113,633	207,614	386,229	511,826
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,633	207,614	386,229	511,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,633	207,614	386,229	511,826

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,302	18,302	18,302	18,302
1021	Unob Bal: Recov of prior year unpaid obligations	215	760	1,727	1,921
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,516	19,062	20,029	20,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,516	19,062	20,029	20,223

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2,625	3,448
2002	Cat B\Direct\Pgm Cat 8 Other Programs	814	3,312	5,544	5,767
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		814	3,312	8,169	9,216
2190	Obligations incurred	=====	=====	=====	=====
		814	3,312	8,169	9,216
2201	Unob Bal: Apportioned: Avail in the current period	17,488	14,990	10,866	10,813
2403	Unob Bal: Unapportioned: Other	215	760	994	194
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,702	15,750	11,860	11,007
2500	Total budgetary resources	=====	=====	=====	=====
		18,516	19,062	20,029	20,223
2501	Memo: Budgetary resources, subj to apportionment	18,516	19,062	20,029	20,223
2503	Memo: Budgetary resources, direct unob bal, EOY	17,702	15,750	11,860	11,007

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,178,094	1,178,094	1,178,094	1,178,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	814	3,312	8,169	9,216
3020	Ob Bal: Outlays (gross)	-201,736	-315,998	-440,302	-599,164
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-215	-760	-1,727	-1,921
3050	Ob Bal: EOY: Unpaid obligations	976,957	864,647	744,233	586,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,178,094	1,178,094	1,178,094	1,178,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		976,957	864,647	744,233	586,224

**BA & O, Net**

4011	Disc: Outlays from balances	201,736	315,998	440,302	599,164
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		201,736	315,998	440,302	599,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		201,736	315,998	440,302	599,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		201,736	315,998	440,302	599,164



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,055	5,055	5,055	5,055
1021	Unob Bal: Recov of prior year unpaid obligations	2,050	2,369	2,823	3,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,105	7,423	7,878	8,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,105	7,423	7,878	8,463

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	152	152
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	566
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,288	1,613	3,005
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	1,078	4,288
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,288	2,842	8,010
2190	Obligations incurred	=====	=====	=====	=====
		0	1,288	2,842	8,010
2201	Unob Bal: Apportioned: Avail in the current period	5,055	3,767	4,581	95
2403	Unob Bal: Unapportioned: Other	2,050	2,369	454	358
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,105	6,135	5,035	453
2500	Total budgetary resources	=====	=====	=====	=====
		7,105	7,423	7,878	8,463
2501	Memo: Budgetary resources, subj to apportionment	7,105	7,423	7,878	8,463
2503	Memo: Budgetary resources, direct unob bal, EOY	7,105	6,135	5,035	453

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	605,703	605,703	605,703	605,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,288	2,842	8,010
3020	Ob Bal: Outlays (gross)	-115,048	-224,810	-310,905	-393,993
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,050	-2,369	-2,823	-3,408
3050	Ob Bal: EOY: Unpaid obligations	488,605	379,813	294,818	216,313
3100	Obligated balance, start of year	=====	=====	=====	=====
		605,703	605,703	605,703	605,703
3200	Obligated balance, end of year	=====	=====	=====	=====
		488,605	379,813	294,818	216,313

**BA & O, Net**

4011	Disc: Outlays from balances	115,048	224,810	310,905	393,993
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		115,048	224,810	310,905	393,993
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,048	224,810	310,905	393,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,048	224,810	310,905	393,993

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,333	1,333	1,333	1,333
1021	Unob Bal: Recov of prior year unpaid obligations	582	819	1,068	1,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,915	2,152	2,401	2,853
1060	Exp Unob Bal: Brought forward, Oct 1	1,333	1,333	1,333	1,333
1081	Exp Unob Bal: Recov of prior year unpaid obs	582	819	1,068	1,520
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,915	2,152	2,401	2,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,915	2,152	2,401	2,853

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,915	2,152	2,401	2,853
2413	Expired Unobligated Balance: end of year	1,915	2,152	2,401	2,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,915	2,152	2,401	2,853
2500	Total budgetary resources	=====	=====	=====	=====
		1,915	2,152	2,401	2,853
2501	Memo: Budgetary resources, subj to apportionment	1,915	2,152	2,401	2,853
2503	Memo: Budgetary resources, direct unob bal, EOY	1,915	2,152	2,401	2,853

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	308,430	308,430	308,430	308,430
3020	Ob Bal: Outlays (gross)	-66,640	-95,935	-179,876	-232,495
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-582	-819	-1,068	-1,520
3050	Ob Bal: EOY: Unpaid obligations	241,209	211,677	127,486	74,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		308,430	308,430	308,430	308,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		241,209	211,677	127,486	74,415

**BA & O, Net**

4011	Disc: Outlays from balances	66,640	95,935	179,876	232,495
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		66,640	95,935	179,876	232,495
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,640	95,935	179,876	232,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,640	95,935	179,876	232,495

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,754	2,754	2,754	2,754
1021	Unob Bal: Recov of prior year unpaid obligations	770	932	1,000	1,465
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,524	3,686	3,754	4,219
1060	Exp Unob Bal: Brought forward, Oct 1	2,754	2,754	2,754	2,754
1081	Exp Unob Bal: Recov of prior year unpaid obs	770	932	1,000	1,465
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,524	3,686	3,754	4,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,524	3,686	3,754	4,219

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,524	3,686	3,754	4,219
2413	Expired Unobligated Balance: end of year	3,524	3,686	3,754	4,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,524	3,686	3,754	4,219
2500	Total budgetary resources	=====	=====	=====	=====
		3,524	3,686	3,754	4,219
2501	Memo: Budgetary resources, subj to apportionment	3,524	3,686	3,754	4,219
2503	Memo: Budgetary resources, direct unob bal, EOY	3,524	3,686	3,754	4,219

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	98,511	98,511	98,511	98,511
3020	Ob Bal: Outlays (gross)	-11,340	-21,037	-31,287	-41,453
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-770	-932	-1,000	-1,465
3050	Ob Bal: EOY: Unpaid obligations	86,401	76,542	66,224	55,593
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,511	98,511	98,511	98,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,401	76,542	66,224	55,593

**BA & O, Net**

4011	Disc: Outlays from balances	11,340	21,037	31,287	41,453
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,340	21,037	31,287	41,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,340	21,037	31,287	41,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,340	21,037	31,287	41,453

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,058	7,058	7,058	7,058
1021	Unob Bal: Recov of prior year unpaid obligations	455	511	512	744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,513	7,569	7,571	7,803
1060	Exp Unob Bal: Brought forward, Oct 1	7,058	7,058	7,058	7,058
1081	Exp Unob Bal: Recov of prior year unpaid obs	455	511	512	744
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,513	7,569	7,571	7,803
1700	BA: Disc: Spending auth: Collected	28	28	28	40
1750	BA: Disc: Spending auth: Total		=====		
		28	28	28	40
1900	Budget authority total (disc. and mand.)		=====		
		28	28	28	40
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,542	7,598	7,599	7,842

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,542	7,598	7,599	7,842
2413	Expired Unobligated Balance: end of year	7,542	7,598	7,599	7,842
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,542	7,598	7,599	7,842
2500	Total budgetary resources	=====	=====	=====	=====
		7,542	7,598	7,599	7,842
2501	Memo: Budgetary resources, subj to apportionment	7,542	7,598	7,599	7,842
2503	Memo: Budgetary resources, direct unob bal, EOY	7,542	7,598	7,599	7,842

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,532	28,532	28,532	28,532
3020	Ob Bal: Outlays (gross)	-5,307	-8,344	-12,793	-15,504
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-455	-511	-512	-744
3050	Ob Bal: EOY: Unpaid obligations	22,771	19,677	15,227	12,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,532	28,532	28,532	28,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,771	19,677	15,227	12,284

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		28	28	28	40
4011	Disc: Outlays from balances	5,307	8,344	12,793	15,504
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,307	8,344	12,793	15,504
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-28	-28	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28	-28	-28	-40
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,278	8,316	12,765	15,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,278	8,316	12,765	15,464



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,937	3,937	3,937	3,937
1021	Unob Bal: Recov of prior year unpaid obligations	635	635	827	854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,572	4,572	4,765	4,791
1060	Exp Unob Bal: Brought forward, Oct 1	3,937	3,937	3,937	3,937
1081	Exp Unob Bal: Recov of prior year unpaid obs	635	635	827	854
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,572	4,572	4,765	4,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,572	4,572	4,765	4,791

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,572	4,572	4,765	4,791
2413	Expired Unobligated Balance: end of year	4,572	4,572	4,765	4,791
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,572	4,572	4,765	4,791
2500	Total budgetary resources	=====	=====	=====	=====
		4,572	4,572	4,765	4,791
2501	Memo: Budgetary resources, subj to apportionment	4,572	4,572	4,765	4,791
2503	Memo: Budgetary resources, direct unob bal, EOY	4,572	4,572	4,765	4,791

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,127	12,127	12,127	12,127
3020	Ob Bal: Outlays (gross)	-2,637	-3,928	-6,655	-7,411
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-635	-635	-827	-854
3050	Ob Bal: EOY: Unpaid obligations	8,854	7,564	4,644	3,862
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,127	12,127	12,127	12,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,854	7,564	4,644	3,862

**BA & O, Net**

4011	Disc: Outlays from balances	2,637	3,928	6,655	7,411
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,637	3,928	6,655	7,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,637	3,928	6,655	7,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,637	3,928	6,655	7,411

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,803	3,803	3,803	3,803
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	80
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,803	3,803	3,803	0
1060	Exp Unob Bal: Brought forward, Oct 1	3,803	3,803	3,803	3,803
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	80
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,884
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,803	3,803	3,803	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,803	3,803	3,803	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,803	3,803	3,803	0
2413	Expired Unobligated Balance: end of year	3,803	3,803	3,803	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,803	3,803	3,803	0
2500	Total budgetary resources	=====	=====	=====	
		3,803	3,803	3,803	0
2501	Memo: Budgetary resources, subj to apportionment	3,803	3,803	3,803	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,803	3,803	3,803	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,615	1,615	1,615	1,615
3020	Ob Bal: Outlays (gross)	-330	-499	-1,270	-1,535
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-80
3050	Ob Bal: EOY: Unpaid obligations	1,285	1,116	345	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,615	1,615	1,615	1,615
3200	Obligated balance, end of year	=====	=====		
		1,285	1,116	345	0

**BA & O, Net**

4011	Disc: Outlays from balances	330	499	1,270	1,535
4020	Disc: Outlays, gross (total)		=====	=====	=====
		330	499	1,270	1,535
4080	Disc: Outlays, net		=====	=====	=====
		330	499	1,270	1,535
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	499	1,270	1,535

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund, Recovery Act  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,186	5,186	5,186	5,186
1021	Unob Bal: Recov of prior year unpaid obligations	201	935	950	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,387	6,121	6,136	5,186
1060	Exp Unob Bal: Brought forward, Oct 1	5,186	5,186	5,186	5,186
1081	Exp Unob Bal: Recov of prior year unpaid obs	201	935	950	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,387	6,121	6,136	5,186
1700	BA: Disc: Spending auth: Collected	26	99	104	122
1750	BA: Disc: Spending auth: Total		=====		
		26	99	104	122
1900	Budget authority total (disc. and mand.)		=====		
		26	99	104	122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,413	6,220	6,240	5,308

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,413	6,220	6,240	5,308
2413	Expired Unobligated Balance: end of year	5,413	6,220	6,240	5,308
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,413	6,220	6,240	5,308
2500	Total budgetary resources	=====	=====	=====	=====
		5,413	6,220	6,240	5,308
2501	Memo: Budgetary resources, subj to apportionment	5,413	6,220	6,240	5,308
2503	Memo: Budgetary resources, direct unob bal, EOY	5,413	6,220	6,240	5,308

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Capital Fund  
 Treasury Account: Public Housing Capital Fund, Recovery Act  
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109	109	109	109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-935	-950	0
3050	Ob Bal: EOY: Unpaid obligations	-92	-826	-841	109
3100	Obligated balance, start of year		=====		
		109	109	109	109
3200	Obligated balance, end of year		=====		
		-92	-826	-841	109

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		26	99	104	122
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-99	-104	-122
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-26	-99	-104	-122
4080	Disc: Outlays, net		=====		
		-26	-99	-104	-122
4190	Outlays, net (disc. and mand.)		=====		
		-26	-99	-104	-122

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Capital Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	125,303	125,303	125,303	125,303
1021	Unob Bal: Recov of prior year unpaid obligations	5,719	7,946	9,910	11,446
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,167
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,399	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,022	134,648	135,213	132,581
1060	Exp Unob Bal: Brought forward, Oct 1	24,072	24,072	24,072	24,072
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,642	3,831	4,358	4,664
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,884
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		26,714	27,903	28,430	24,852
1100	BA: Disc: Appropriation	1,873,961	1,875,000	1,875,000	1,875,000
1120	BA: Disc: Approps transferred to other accounts	-7,637	-15,672	-15,672	-15,672
1134	BA: Disc: Appropriations precluded from obligation	-1,504,229	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
1700	BA: Disc: Spending auth: Collected	54	127	132	162
1750	BA: Disc: Spending auth: Total		=====		
		54	127	132	162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		362,149	1,859,455	1,859,460	1,859,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		493,171	1,994,102	1,994,673	1,992,071

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Capital Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,648	44,039	1,855,676	1,870,212
2190	Obligations incurred	=====	=====	=====	=====
		2,648	44,039	1,855,676	1,870,212
2201	Unob Bal: Apportioned: Avail in the current period	460,374	1,916,235	108,544	95,733
2203	Unob Bal: Apportioned: Anticipated	0	1,399	0	0
2403	Unob Bal: Unapportioned: Other	30,149	32,429	30,453	26,126
2413	Expired Unobligated Balance: end of year	26,768	28,030	28,562	25,014
2490	Unob Bal: end of year	=====	=====	=====	=====
		490,523	1,950,063	138,997	121,859
2500	Total budgetary resources	=====	=====	=====	=====
		493,171	1,994,102	1,994,673	1,992,071
2501	Memo: Budgetary resources, subj to apportionment	493,171	1,994,102	1,994,673	1,992,071
2503	Memo: Budgetary resources, direct unob bal, EOY	490,523	1,950,063	138,997	121,859
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,957,852	3,957,852	3,957,852	3,957,852
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,648	44,039	1,855,676	1,870,212
3020	Ob Bal: Outlays (gross)	-518,002	-880,892	-1,415,746	-1,928,154
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,077	-4,115	-5,552	-6,782
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,642	-3,831	-4,358	-4,664
3050	Ob Bal: EOY: Unpaid obligations	3,436,779	3,113,053	4,387,872	3,888,464
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,957,852	3,957,852	3,957,852	3,957,852
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,436,779	3,113,053	4,387,872	3,888,464



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Capital Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		362,149	1,859,455	1,859,460	1,859,490
4010	Disc: Outlays from new authority	286	1,264	44,304	122,433
4011	Disc: Outlays from balances	516,969	878,788	1,370,602	1,804,880
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		517,255	880,052	1,414,906	1,927,314
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-127	-132	-162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-127	-132	-162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
4080	Disc: Outlays, net	=====	=====	=====	=====
		517,201	879,925	1,414,773	1,927,152
4101	Mand: Outlays from balances	747	840	840	840
4110	Mand: Outlays, gross (total)	747	840	840	840
4170	Mand: Outlays, net		=====		
		747	840	840	840
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		362,095	1,859,328	1,859,328	1,859,328
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		517,948	880,765	1,415,613	1,927,992

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,983	2,983	2,983	2,983
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,983	2,983	2,983	3,011
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total	0	=====	0	25
		0	0	0	25
1900	Budget authority total (disc. and mand.)	0	=====	0	25
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,983	2,983	2,983	3,036

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,983	2,983	2,983	3,036
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,983	2,983	2,983	3,036
2500	Total budgetary resources	=====	=====	=====	=====
		2,983	2,983	2,983	3,036
2501	Memo: Budgetary resources, subj to apportionment	2,983	2,983	2,983	3,036
2503	Memo: Budgetary resources, direct unob bal, EOY	2,983	2,983	2,983	3,036

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28	28	28	28
3020	Ob Bal: Outlays (gross)	12	12	18	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-28
3050	Ob Bal: EOY: Unpaid obligations	40	40	46	0
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		40	40	46	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	25
4011	Disc: Outlays from balances	-12	-12	-18	0
4020	Disc: Outlays, gross (total)		=====		
		-12	-12	-18	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-25
4080	Disc: Outlays, net		=====		
		-12	-12	-18	-25
4190	Outlays, net (disc. and mand.)		=====		
		-12	-12	-18	-25

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /15-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,397,562	4,440,000	4,440,000	4,440,000
1120	BA: Disc: Approps transferred to other accounts	-17,667	-39,932	-39,932	-39,932
1134	BA: Disc: Appropriations precluded from obligation	-3,529,923	0	0	0
1160	BA: Disc: Appropriation (total)	849,972	4,400,068	4,400,068	4,400,068
1900	Budget authority total (disc. and mand.)	849,972	4,400,068	4,400,068	4,400,068
1910	Total budgetary resources (disc. and mand.)	849,972	4,400,068	4,400,068	4,400,068

**Status of Budgetary Resources**

2002	Operating Subsidies	344,695	1,450,685	2,913,057	4,398,203
2004	Direct obligations incurred (total)	344,695	1,450,685	2,913,057	4,398,203
2190	Obligations incurred	344,695	1,450,685	2,913,057	4,398,203
2201	Unob Bal: Apportioned: Avail in the current period	505,277	2,949,382	1,487,010	1,865
2490	Unob Bal: end of year	505,277	2,949,382	1,487,010	1,865
2500	Total budgetary resources	849,972	4,400,068	4,400,068	4,400,068
2501	Memo: Budgetary resources, subj to apportionment	849,972	4,400,068	4,400,068	4,400,068
2503	Memo: Budgetary resources, direct unob bal, EOY	505,277	2,949,382	1,487,010	1,865

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /15-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	344,695	1,450,685	2,913,057	4,398,203
3020	Ob Bal: Outlays (gross)	0	-1,009,857	-2,153,940	-3,277,586
3050	Ob Bal: EOY: Unpaid obligations	344,695	440,828	759,117	1,120,616
3200	Obligated balance, end of year	=====	=====	=====	=====
		344,695	440,828	759,117	1,120,616

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
4010	Disc: Outlays from new authority	0	1,009,857	2,153,940	3,277,586
4020	Disc: Outlays, gross (total)	0	1,009,857	2,153,940	3,277,586
4070	Disc: Budget authority, net	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
4080	Disc: Outlays, net	0	1,009,857	2,153,940	3,277,586
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
4190	Outlays, net (disc. and mand.)	0	1,009,857	2,153,940	3,277,586

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /14-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,647	2,647	2,647	2,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,647	2,647	2,647	2,647
1060	Exp Unob Bal: Brought forward, Oct 1	2,647	2,647	2,647	2,647
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,647	2,647	2,647	2,647
1700	BA: Disc: Spending auth: Collected	0	0	3,149	3,149
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,149	3,149
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,149	3,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,647	2,647	5,797	5,797

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,647	2,647	5,797	5,797
2413	Expired Unobligated Balance: end of year	2,647	2,647	5,797	5,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,647	2,647	5,797	5,797
2500	Total budgetary resources	=====	=====	=====	=====
		2,647	2,647	5,797	5,797
2501	Memo: Budgetary resources, subj to apportionment	2,647	2,647	5,797	5,797
2503	Memo: Budgetary resources, direct unob bal, EOY	2,647	2,647	5,797	5,797

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /14-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,136,562	1,136,562	1,136,562	1,136,562
3020	Ob Bal: Outlays (gross)	-1,115,540	-1,131,152	-1,134,367	-1,134,750
3050	Ob Bal: EOY: Unpaid obligations	21,021	5,409	2,194	1,812
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,136,562	1,136,562	1,136,562	1,136,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,021	5,409	2,194	1,812

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,149	3,149
4011	Disc: Outlays from balances	1,115,540	1,131,152	1,134,367	1,134,750
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,115,540	1,131,152	1,134,367	1,134,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,149	-3,149
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3,149	-3,149
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,115,540	1,131,152	1,131,218	1,131,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,115,540	1,131,152	1,131,218	1,131,601

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	268	268	268	268
1050	Unob Bal: Unobligated balance (total)		=====		
		268	268	268	268
1060	Exp Unob Bal: Brought forward, Oct 1	268	268	268	268
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		268	268	268	268
1910	Total budgetary resources (disc. and mand.)		=====		
		268	268	268	268

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	268	268	268	268
2413	Expired Unobligated Balance: end of year	268	268	268	268
2490	Unob Bal: end of year		=====		
		268	268	268	268
2500	Total budgetary resources		=====		
		268	268	268	268
2501	Memo: Budgetary resources, subj to apportionment	268	268	268	268
2503	Memo: Budgetary resources, direct unob bal, EOY	268	268	268	268



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12	12	12	12
3020	Ob Bal: Outlays (gross)	-1	-6	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	11	6	2	1
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		11	6	2	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	6	10	10
4020	Disc: Outlays, gross (total)		=====		
		1	6	10	10
4080	Disc: Outlays, net		=====		
		1	6	10	10
4190	Outlays, net (disc. and mand.)		=====		
		1	6	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	25	25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		25	25	25	25
1700	BA: Disc: Spending auth: Collected	0	0	182	182
1750	BA: Disc: Spending auth: Total		=====		
		0	0	182	182
1900	Budget authority total (disc. and mand.)		=====		
		0	0	182	182
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	207	207

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	207	207
2413	Expired Unobligated Balance: end of year	25	25	207	207
2490	Unob Bal: end of year		=====		
		25	25	207	207
2500	Total budgetary resources		=====		
		25	25	207	207
2501	Memo: Budgetary resources, subj to apportionment	25	25	207	207
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	207	207

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Public Housing Operating Fund  
Treasury Account: Public Housing Operating Fund  
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,668	1,668	1,668	1,668
3020	Ob Bal: Outlays (gross)	-55	-84	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	1,613	1,584	1,584	1,584
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,668	1,668	1,668	1,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,613	1,584	1,584	1,584

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	182	182
4011	Disc: Outlays from balances	55	84	85	85
4020	Disc: Outlays, gross (total)		=====		
		55	84	85	85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-182	-182
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-182	-182
4080	Disc: Outlays, net		=====		
		55	84	-98	-98
4190	Outlays, net (disc. and mand.)		=====		
		55	84	-98	-98

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,200	1,200	1,200	1,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,200	1,200	1,200	1,200
1060	Exp Unob Bal: Brought forward, Oct 1	1,200	1,200	1,200	1,200
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,200	1,200	1,200	1,200
1700	BA: Disc: Spending auth: Collected	5,509	5,509	5,509	5,509
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,509	5,509	5,509	5,509
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,509	5,509	5,509	5,509
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,708	6,708	6,708	6,708

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,708	6,708	6,708	6,708
2413	Expired Unobligated Balance: end of year	6,708	6,708	6,708	6,708
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,708	6,708	6,708	6,708
2500	Total budgetary resources	=====	=====	=====	=====
		6,708	6,708	6,708	6,708
2501	Memo: Budgetary resources, subj to apportionment	6,708	6,708	6,708	6,708
2503	Memo: Budgetary resources, direct unob bal, EOY	6,708	6,708	6,708	6,708

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	212	212	212	212
3020	Ob Bal: Outlays (gross)	0	0	-1	-37
3050	Ob Bal: EOY: Unpaid obligations	212	212	211	175
3100	Obligated balance, start of year		=====		
		212	212	212	212
3200	Obligated balance, end of year		=====		
		212	212	211	175

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,509	5,509	5,509	5,509
4011	Disc: Outlays from balances	0	0	1	37
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,509	-5,509	-5,509	-5,509
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,509	-5,509	-5,509	-5,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,509	-5,509	-5,508	-5,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,509	-5,509	-5,508	-5,472

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,904	2,904	2,904	2,904
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,007	3,007	3,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,904	5,911	5,911	5,993
1060	Exp Unob Bal: Brought forward, Oct 1	2,904	2,904	2,904	2,904
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,007	3,007	3,089
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,904	5,911	5,911	5,993
1700	BA: Disc: Spending auth: Collected	15	15	886	910
1750	BA: Disc: Spending auth: Total		=====		
		15	15	886	910
1900	Budget authority total (disc. and mand.)		=====		
		15	15	886	910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,919	5,925	6,797	6,902

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,919	5,925	6,797	6,902
2413	Expired Unobligated Balance: end of year	2,919	5,925	6,797	6,902
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,919	5,925	6,797	6,902
2500	Total budgetary resources	=====	=====	=====	=====
		2,919	5,925	6,797	6,902
2501	Memo: Budgetary resources, subj to apportionment	2,919	5,925	6,797	6,902
2503	Memo: Budgetary resources, direct unob bal, EOY	2,919	5,925	6,797	6,902

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,032	4,032	4,032	4,032
3020	Ob Bal: Outlays (gross)	-60	-83	-83	-83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,007	-3,007	-3,089
3050	Ob Bal: EOY: Unpaid obligations	3,972	943	943	861
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,032	4,032	4,032	4,032
3200	Obligated balance, end of year	=====	=====		
		3,972	943	943	861

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		15	15	886	910
4011	Disc: Outlays from balances	60	83	83	83
4020	Disc: Outlays, gross (total)		=====		
		60	83	83	83
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-886	-910
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	-15	-886	-910
4080	Disc: Outlays, net		=====		
		46	68	-803	-826
4190	Outlays, net (disc. and mand.)		=====		
		46	68	-803	-826

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,758	5,758	5,758	5,758
1021	Unob Bal: Recov of prior year unpaid obligations	0	154	154	2,139
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,899
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,758	5,912	5,912	-2
1060	Exp Unob Bal: Brought forward, Oct 1	5,758	5,758	5,758	5,758
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	154	154	2,139
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,899
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,758	5,912	5,912	-2
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,758	5,912	5,913	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,758	5,912	5,913	0
2413	Expired Unobligated Balance: end of year	5,758	5,912	5,913	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,758	5,912	5,913	0
2500	Total budgetary resources	=====	=====	=====	
		5,758	5,912	5,913	0
2501	Memo: Budgetary resources, subj to apportionment	5,758	5,912	5,913	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,758	5,912	5,913	0



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Public Housing Operating Fund  
 Treasury Account: Public Housing Operating Fund  
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,544	3,544	3,544	3,544
3020	Ob Bal: Outlays (gross)	-13	-1,163	-1,181	-1,405
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-154	-154	-2,139
3050	Ob Bal: EOY: Unpaid obligations	3,531	2,227	2,209	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,544	3,544	3,544	3,544
3200	Obligated balance, end of year	=====	=====	=====	0
		3,531	2,227	2,209	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	2
4011	Disc: Outlays from balances	13	1,163	1,181	1,405
4020	Disc: Outlays, gross (total)		=====	=====	=====
		13	1,163	1,181	1,405
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-2
4080	Disc: Outlays, net		=====	=====	=====
		13	1,163	1,181	1,403
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		13	1,163	1,181	1,403

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Operating Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,786	15,786	15,786	15,786
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,161	3,161	5,256
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,899
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,786	18,947	18,947	13,143
1060	Exp Unob Bal: Brought forward, Oct 1	12,803	12,803	12,803	12,803
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,161	3,161	5,228
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,899
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,803	15,963	15,963	10,132
1100	BA: Disc: Appropriation	4,397,562	4,440,000	4,440,000	4,440,000
1120	BA: Disc: Approps transferred to other accounts	-17,667	-39,932	-39,932	-39,932
1134	BA: Disc: Appropriations precluded from obligation	-3,529,923	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
1700	BA: Disc: Spending auth: Collected	5,523	5,523	9,727	9,776
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,523	5,523	9,727	9,776
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		855,495	4,405,591	4,409,794	4,409,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		871,281	4,424,538	4,428,741	4,422,987

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Operating Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	344,695	1,450,685	2,913,057	4,398,203
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		344,695	1,450,685	2,913,057	4,398,203
2201	Unob Bal: Apportioned: Avail in the current period	505,277	2,949,382	1,487,010	1,865
2403	Unob Bal: Unapportioned: Other	21,309	24,470	28,673	22,919
2413	Expired Unobligated Balance: end of year	18,326	21,487	25,690	19,883
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		526,586	2,973,852	1,515,683	24,784
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		871,281	4,424,538	4,428,741	4,422,987
2501	Memo: Budgetary resources, subj to apportionment	871,281	4,424,538	4,428,741	4,422,987
2503	Memo: Budgetary resources, direct unob bal, EOY	526,586	2,973,852	1,515,683	24,784
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,146,058	1,146,058	1,146,058	1,146,058
3010	Ob Bal: Obligations incurred: Unexpired accounts	344,695	1,450,685	2,913,057	4,398,203
3020	Ob Bal: Outlays (gross)	-1,115,658	-2,142,333	-3,289,650	-4,413,956
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,161	-3,161	-5,228
3050	Ob Bal: EOY: Unpaid obligations	375,095	451,249	766,304	1,125,049
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		1,146,058	1,146,058	1,146,058	1,146,058
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		375,095	451,249	766,304	1,125,049

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Public Housing Operating Fund  
 Treasury Account:  
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		855,495	4,405,591	4,409,794	4,409,844
4010	Disc: Outlays from new authority	0	1,009,857	2,153,940	3,277,586
4011	Disc: Outlays from balances	1,115,658	1,132,477	1,135,710	1,136,370
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,115,658	2,142,333	3,289,650	4,413,956
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,523	-5,523	-9,727	-9,776
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,523	-5,523	-9,727	-9,776
4070	Disc: Budget authority, net	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,110,134	2,136,810	3,279,924	4,404,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		849,972	4,400,068	4,400,068	4,400,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,110,134	2,136,810	3,279,924	4,404,179

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Drug Elimination Grants for Low-income Housing  
 Treasury Account: Drug Elimination Grants for Low-income Housing  
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,101	1,101	1,101	1,101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101	1,101	1,101	1,154

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,101	1,101	1,101	1,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
2500	Total budgetary resources	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
2501	Memo: Budgetary resources, subj to apportionment	1,101	1,101	1,101	1,154
2503	Memo: Budgetary resources, direct unob bal, EOY	1,101	1,101	1,101	1,154

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	294	294	294	294
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-54
3050	Ob Bal: EOY: Unpaid obligations	294	294	294	240
3100	Obligated balance, start of year		=====		
		294	294	294	294
3200	Obligated balance, end of year		=====		
		294	294	294	240

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing  
 Treasury Account:  
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,101	1,101	1,101	1,101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101	1,101	1,101	1,154

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,101	1,101	1,101	1,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
2500	Total budgetary resources	=====	=====	=====	=====
		1,101	1,101	1,101	1,154
2501	Memo: Budgetary resources, subj to apportionment	1,101	1,101	1,101	1,154
2503	Memo: Budgetary resources, direct unob bal, EOY	1,101	1,101	1,101	1,154

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	294	294	294	294
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-54
3050	Ob Bal: EOY: Unpaid obligations	294	294	294	240
3100	Obligated balance, start of year		=====		
		294	294	294	294
3200	Obligated balance, end of year		=====		
		294	294	294	240

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -15/17-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)	0	80,000	80,000	80,000
1900	Budget authority total (disc. and mand.)	0	80,000	80,000	80,000
1910	Total budgetary resources (disc. and mand.)	0	80,000	80,000	80,000

**Status of Budgetary Resources**

2002	Choice Neighborhoods Impl	0	0	0	66,523
2004	Direct obligations incurred (total)	0	0	0	66,523
2190	Obligations incurred	0	0	0	66,523
2201	Unob Bal: Apportioned: Avail in the current period	0	80,000	80,000	13,477
2490	Unob Bal: end of year	0	80,000	80,000	13,477
2500	Total budgetary resources	0	80,000	80,000	80,000
2501	Memo: Budgetary resources, subj to apportionment	0	80,000	80,000	80,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	80,000	80,000	13,477

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 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -15/17-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	66,523
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	66,523
3200	Obligated balance, end of year	0	=====	0	=====
			0		66,523

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			80,000	80,000	80,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			80,000	80,000	80,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			80,000	80,000	80,000



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -14/16-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,041	81,041	81,041	81,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,041	81,041	81,041	81,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,041	81,041	81,041	81,041

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3,243	3,243	3,243
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	77,798
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	3,243	3,243	81,041
2190	Obligations incurred	0	=====	=====	=====
		0	3,243	3,243	81,041
2201	Unob Bal: Apportioned: Avail in the current period	81,041	77,798	77,798	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,041	77,798	77,798	0
2500	Total budgetary resources	=====	=====	=====	=====
		81,041	81,041	81,041	81,041
2501	Memo: Budgetary resources, subj to apportionment	81,041	81,041	81,041	81,041
2503	Memo: Budgetary resources, direct unob bal, EOY	81,041	77,798	77,798	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -14/16-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,959	8,959	8,959	8,959
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,243	3,243	81,041
3020	Ob Bal: Outlays (gross)	0	0	-60	-679
3050	Ob Bal: EOY: Unpaid obligations	8,959	12,202	12,141	89,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,959	8,959	8,959	8,959
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,959	12,202	12,141	89,321

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	60	679
4020	Disc: Outlays, gross (total)	0	=====	60	679
		0	0	60	679
4080	Disc: Outlays, net	0	=====	60	679
		0	0	60	679
4190	Outlays, net (disc. and mand.)	0	=====	60	679
		0	0	60	679

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	490
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	490
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	490

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	489
2004	Direct obligations incurred (total)		=====		
		0	0	0	489
2190	Obligations incurred		=====		
		0	0	0	489
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	490
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	490
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	113,723	113,723	113,723	113,723
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	489
3020	Ob Bal: Outlays (gross)	0	-10	-1,213	-2,262
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-490
3050	Ob Bal: EOY: Unpaid obligations	113,723	113,713	112,510	111,460
3100	Obligated balance, start of year	=====	=====	=====	=====
		113,723	113,723	113,723	113,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,723	113,713	112,510	111,460

**BA & O, Net**

4011	Disc: Outlays from balances	0	10	1,213	2,262
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	10	1,213	2,262
4080	Disc: Outlays, net		=====	=====	=====
		0	10	1,213	2,262
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	10	1,213	2,262

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43	43	43	43
2413	Expired Unobligated Balance: end of year	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	43

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Choice Neighborhoods  
 Treasury Account: Choice Neighborhoods Initiative  
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	108,775	108,775	108,775	108,775
3020	Ob Bal: Outlays (gross)	-4,028	-9,582	-17,644	-24,648
3050	Ob Bal: EOY: Unpaid obligations	104,747	99,193	91,131	84,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		108,775	108,775	108,775	108,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,747	99,193	91,131	84,127

**BA & O, Net**

4011	Disc: Outlays from balances	4,028	9,582	17,644	24,648
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,028	9,582	17,644	24,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,028	9,582	17,644	24,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,028	9,582	17,644	24,648

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Choice Neighborhoods  
 Treasury Account:  
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,084	81,084	81,084	81,084
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,084	81,084	81,084	81,574
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	43	43
1100	BA: Disc: Appropriation	0	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	80,000	80,000	80,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	80,000	80,000	80,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,084	161,084	161,084	161,574

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	3,243	3,243	148,053
2190	Obligations incurred		=====	=====	=====
		0	3,243	3,243	148,053
2201	Unob Bal: Apportioned: Avail in the current period	81,041	157,798	157,798	13,477
2403	Unob Bal: Unapportioned: Other	43	43	43	44
2413	Expired Unobligated Balance: end of year	43	43	43	43
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,084	157,842	157,842	13,520
2500	Total budgetary resources	=====	=====	=====	=====
		81,084	161,084	161,084	161,574
2501	Memo: Budgetary resources, subj to apportionment	81,084	161,084	161,084	161,574
2503	Memo: Budgetary resources, direct unob bal, EOY	81,084	157,842	157,842	13,520

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Choice Neighborhoods  
 Treasury Account:  
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	231,458	231,458	231,458	231,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,243	3,243	148,053
3020	Ob Bal: Outlays (gross)	-4,028	-9,593	-18,918	-27,589
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-490
3050	Ob Bal: EOY: Unpaid obligations	227,430	225,107	215,782	351,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		231,458	231,458	231,458	231,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		227,430	225,107	215,782	351,432

**BA & O, Net**

4000	Disc: Budget authority, gross	0	80,000	80,000	80,000
4011	Disc: Outlays from balances	4,028	9,593	18,918	27,589
4020	Disc: Outlays, gross (total)	4,028	9,593	18,918	27,589
4070	Disc: Budget authority, net	0	80,000	80,000	80,000
4080	Disc: Outlays, net	4,028	9,593	18,918	27,589
4180	Budget authority, net (disc. and mand.)	0	80,000	80,000	80,000
4190	Outlays, net (disc. and mand.)	4,028	9,593	18,918	27,589



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,399	5,399	5,399	5,399
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	40	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,399	5,399	5,439	5,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,399	5,399	5,439	5,439

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	5,439
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,439
2190	Obligations incurred	0	=====	0	=====
		0	0	0	5,439
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,439	0
2403	Unob Bal: Unapportioned: Other	5,399	5,399	0	0
2490	Unob Bal: end of year	=====	=====	=====	0
		5,399	5,399	5,439	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,399	5,399	5,439	5,439
2501	Memo: Budgetary resources, subj to apportionment	5,399	5,399	5,439	5,439
2503	Memo: Budgetary resources, direct unob bal, EOY	5,399	5,399	5,439	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	103,683	103,683	103,683	103,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,439
3020	Ob Bal: Outlays (gross)	-3,590	-9,780	-15,461	-21,132
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	100,094	93,903	88,182	87,950
3100	Obligated balance, start of year	=====	=====	=====	=====
		103,683	103,683	103,683	103,683
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,094	93,903	88,182	87,950

**BA & O, Net**

4011	Disc: Outlays from balances	3,590	9,780	15,461	21,132
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,590	9,780	15,461	21,132
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,590	9,780	15,461	21,132
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,590	9,780	15,461	21,132

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	998	998	998	998
1021	Unob Bal: Recov of prior year unpaid obligations	265	265	265	265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,263	1,263	1,263	1,263
1060	Exp Unob Bal: Brought forward, Oct 1	998	998	998	998
1081	Exp Unob Bal: Recov of prior year unpaid obs	265	265	265	265
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,263	1,263	1,263	1,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,263	1,263	1,263	1,263

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,263	1,263	1,263	1,263
2413	Expired Unobligated Balance: end of year	1,263	1,263	1,263	1,263
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,263	1,263	1,263	1,263
2500	Total budgetary resources	=====	=====	=====	=====
		1,263	1,263	1,263	1,263
2501	Memo: Budgetary resources, subj to apportionment	1,263	1,263	1,263	1,263
2503	Memo: Budgetary resources, direct unob bal, EOY	1,263	1,263	1,263	1,263

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,510	38,510	38,510	38,510
3020	Ob Bal: Outlays (gross)	-6,063	-10,198	-16,551	-16,785
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-265	-265	-265	-265
3050	Ob Bal: EOY: Unpaid obligations	32,183	28,047	21,694	21,460
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,510	38,510	38,510	38,510
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,183	28,047	21,694	21,460

**BA & O, Net**

4011	Disc: Outlays from balances	6,063	10,198	16,551	16,785
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,063	10,198	16,551	16,785
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,063	10,198	16,551	16,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,063	10,198	16,551	16,785

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,098	1,098	1,098	1,098
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,103	1,103	1,103	1,104
1060	Exp Unob Bal: Brought forward, Oct 1	1,098	1,098	1,098	1,098
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,103	1,103	1,103	1,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,103	1,103	1,103	1,104

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,103	1,103	1,103	1,104
2413	Expired Unobligated Balance: end of year	1,103	1,103	1,103	1,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,103	1,103	1,103	1,104
2500	Total budgetary resources	=====	=====	=====	=====
		1,103	1,103	1,103	1,104
2501	Memo: Budgetary resources, subj to apportionment	1,103	1,103	1,103	1,104
2503	Memo: Budgetary resources, direct unob bal, EOY	1,103	1,103	1,103	1,104

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	104,585	104,585	104,585	104,585
3020	Ob Bal: Outlays (gross)	-6,201	-14,708	-22,312	-35,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	98,379	89,872	82,267	68,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,585	104,585	104,585	104,585
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,379	89,872	82,267	68,847

**BA & O, Net**

4011	Disc: Outlays from balances	6,201	14,708	22,312	35,733
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,201	14,708	22,312	35,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,201	14,708	22,312	35,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,201	14,708	22,312	35,733

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,062	1,062	1,062	1,062
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	277
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,062	1,062	1,062	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,062	1,062	1,062	1,062
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	277
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,339
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,062	1,062	1,062	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,062	1,062	1,062	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,062	1,062	1,062	0
2413	Expired Unobligated Balance: end of year	1,062	1,062	1,062	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,062	1,062	1,062	0
2500	Total budgetary resources	=====	=====	=====	
		1,062	1,062	1,062	0
2501	Memo: Budgetary resources, subj to apportionment	1,062	1,062	1,062	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,062	1,062	1,062	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)  
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,230	39,230	39,230	39,230
3020	Ob Bal: Outlays (gross)	-4,399	-6,857	-12,567	-38,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-277
3050	Ob Bal: EOY: Unpaid obligations	34,830	32,373	26,663	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,230	39,230	39,230	39,230
3200	Obligated balance, end of year	=====	=====	=====	
		34,830	32,373	26,663	0

**BA & O, Net**

4011	Disc: Outlays from balances	4,399	6,857	12,567	38,953
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,399	6,857	12,567	38,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,399	6,857	12,567	38,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,399	6,857	12,567	38,953



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous  
 Treasury Account:  
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,557	8,557	8,557	8,557
1021	Unob Bal: Recov of prior year unpaid obligations	270	270	310	588
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,827	8,828	8,868	7,806
1060	Exp Unob Bal: Brought forward, Oct 1	3,158	3,158	3,158	3,158
1081	Exp Unob Bal: Recov of prior year unpaid obs	270	270	270	548
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,339
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,428	3,428	3,428	2,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,827	8,828	8,868	7,806

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	5,439
2190	Obligations incurred	0	=====	0	=====
		0	0	0	5,439
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,439	0
2403	Unob Bal: Unapportioned: Other	8,827	8,828	3,428	2,367
2413	Expired Unobligated Balance: end of year	3,428	3,428	3,428	2,367
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,827	8,828	8,868	2,367
2500	Total budgetary resources	=====	=====	=====	=====
		8,827	8,828	8,868	7,806
2501	Memo: Budgetary resources, subj to apportionment	8,827	8,828	8,868	7,806
2503	Memo: Budgetary resources, direct unob bal, EOY	8,827	8,828	8,868	2,367

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous  
 Treasury Account:  
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	286,009	286,009	286,009	286,009
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,439
3020	Ob Bal: Outlays (gross)	-20,253	-41,543	-66,892	-112,603
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-270	-270	-270	-548
3050	Ob Bal: EOY: Unpaid obligations	265,486	244,195	218,806	178,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		286,009	286,009	286,009	286,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		265,486	244,195	218,806	178,257

**BA & O, Net**

4011	Disc: Outlays from balances	20,253	41,543	66,892	112,603
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,253	41,543	66,892	112,603
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,253	41,543	66,892	112,603
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,253	41,543	66,892	112,603

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Family Self-Sufficiency  
 Treasury Account: Family Self-Sufficiency  
 Budget Account Id: 025-03-0350 Treasury Account Id: 86- -15/16-0350  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	75,000	75,000	75,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	75,000	75,000	75,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	75,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	75,000	75,000	75,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	75,000	75,000	75,000
2490	Unob Bal: end of year		=====	=====	=====
		0	75,000	75,000	75,000
2500	Total budgetary resources		=====	=====	=====
		0	75,000	75,000	75,000
2501	Memo: Budgetary resources, subj to apportionment	0	75,000	75,000	75,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	75,000	75,000	75,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	75,000	75,000	75,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	75,000	75,000	75,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	75,000	75,000	75,000

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Family Self-Sufficiency  
 Treasury Account: Family Self-Sufficiency  
 Budget Account Id: 025-03-0350 Treasury Account Id: 86- - /14-0350  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75,000	75,000	75,000	75,000
3020	Ob Bal: Outlays (gross)	-238	-8,993	-25,162	-43,243
3050	Ob Bal: EOY: Unpaid obligations	74,762	66,006	49,838	31,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		75,000	75,000	75,000	75,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		74,762	66,006	49,838	31,757

**BA & O, Net**

4011	Disc: Outlays from balances	238	8,993	25,162	43,243
4020	Disc: Outlays, gross (total)		=====	=====	=====
		238	8,993	25,162	43,243
4080	Disc: Outlays, net		=====	=====	=====
		238	8,993	25,162	43,243
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		238	8,993	25,162	43,243

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Family Self-Sufficiency  
 Treasury Account:  
 Budget Account Id: 025-03-0350 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	75,000	75,000	75,000
1160	BA: Disc: Appropriation (total)	0	75,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	0	75,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	0	75,000	75,000	75,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	75,000	75,000	75,000
2490	Unob Bal: end of year	0	75,000	75,000	75,000
2500	Total budgetary resources	0	75,000	75,000	75,000
2501	Memo: Budgetary resources, subj to apportionment	0	75,000	75,000	75,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	75,000	75,000	75,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75,000	75,000	75,000	75,000
3020	Ob Bal: Outlays (gross)	-238	-8,993	-25,162	-43,243
3050	Ob Bal: EOY: Unpaid obligations	74,762	66,006	49,838	31,757
3100	Obligated balance, start of year	75,000	75,000	75,000	75,000
3200	Obligated balance, end of year	74,762	66,006	49,838	31,757

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Account Total, Family Self-Sufficiency  
Treasury Account:  
Budget Account Id: 025-03-0350 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	75,000	75,000	75,000
4011	Disc: Outlays from balances	238	8,993	25,162	43,243
4020	Disc: Outlays, gross (total)	238	8,993	25,162	43,243
4070	Disc: Budget authority, net	0	75,000	75,000	75,000
4080	Disc: Outlays, net	238	8,993	25,162	43,243
4180	Budget authority, net (disc. and mand.)	0	75,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	238	8,993	25,162	43,243

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,813	16,813	16,813	16,813
1021	Unob Bal: Recov of prior year unpaid obligations	663	12,538	12,719	13,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,476	29,351	29,532	30,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,476	29,351	29,532	30,170

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	4,842	4,842	8,508
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	4,842	4,842	8,508
2190	Obligations incurred	=====	=====	=====	=====
		0	4,842	4,842	8,508
2201	Unob Bal: Apportioned: Avail in the current period	15,346	10,504	10,504	6,838
2403	Unob Bal: Unapportioned: Other	2,130	14,005	14,186	14,824
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,476	24,509	24,690	21,662
2500	Total budgetary resources	=====	=====	=====	=====
		17,476	29,351	29,532	30,170
2501	Memo: Budgetary resources, subj to apportionment	17,476	29,351	29,532	30,170
2503	Memo: Budgetary resources, direct unob bal, EOY	17,476	24,509	24,690	21,662

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	162,181	162,181	162,181	162,181
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,842	4,842	8,508
3020	Ob Bal: Outlays (gross)	-29,492	-65,776	-91,135	-128,961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-663	-12,538	-12,719	-13,357
3050	Ob Bal: EOY: Unpaid obligations	132,025	88,709	63,169	28,371
3100	Obligated balance, start of year	=====	=====	=====	=====
		162,181	162,181	162,181	162,181
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,025	88,709	63,169	28,371

**BA & O, Net**

4011	Disc: Outlays from balances	29,492	65,776	91,135	128,961
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		29,492	65,776	91,135	128,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,492	65,776	91,135	128,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,492	65,776	91,135	128,961



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -15/19-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	128,174	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000

**Status of Budgetary Resources**

2002	Native American Housing B	2,612	527,286	551,947	635,300
2002	Technical Assistance	0	0	0	25
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,612	527,286	551,947	635,325
2190	Obligations incurred	=====	=====	=====	=====
		2,612	527,286	551,947	635,325
2201	Unob Bal: Apportioned: Avail in the current period	125,562	122,714	98,053	14,675
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,562	122,714	98,053	14,675
2500	Total budgetary resources	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
2501	Memo: Budgetary resources, subj to apportionment	128,174	650,000	650,000	650,000
2503	Memo: Budgetary resources, direct unob bal, EOY	125,562	122,714	98,053	14,675

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -15/19-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,612	527,286	551,947	635,325
3020	Ob Bal: Outlays (gross)	-531	-70,411	-212,432	-260,598
3050	Ob Bal: EOY: Unpaid obligations	2,081	456,874	339,515	374,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,081	456,874	339,515	374,727

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
4010	Disc: Outlays from new authority	531	70,411	212,432	260,598
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		531	70,411	212,432	260,598
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		531	70,411	212,432	260,598
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		531	70,411	212,432	260,598

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -14/18-0313  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,450	10,450	10,450	10,450
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,450	10,450	10,450	10,450
1700	BA: Disc: Spending auth: Collected	0	12	12	0
1750	BA: Disc: Spending auth: Total		=====		
		0	12	12	0
1900	Budget authority total (disc. and mand.)		=====		
		0	12	12	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,450	10,462	10,462	10,450

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,907	2,907	2,907	7,427
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	17	25
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	189	189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,907	2,907	3,112	7,640
2190	Obligations incurred	=====	=====	=====	=====
		2,907	2,907	3,112	7,640
2201	Unob Bal: Apportioned: Avail in the current period	7,172	7,543	7,337	2,809
2403	Unob Bal: Unapportioned: Other	371	12	12	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,543	7,555	7,349	2,809
2500	Total budgetary resources	=====	=====	=====	=====
		10,450	10,462	10,462	10,450
2501	Memo: Budgetary resources, subj to apportionment	10,450	10,462	10,462	10,450
2503	Memo: Budgetary resources, direct unob bal, EOY	7,543	7,555	7,349	2,809

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -14/18-0313  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	393,124	393,124	393,124	393,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,907	2,907	3,112	7,640
3020	Ob Bal: Outlays (gross)	-60,798	-115,762	-163,751	-199,196
3050	Ob Bal: EOY: Unpaid obligations	335,233	280,269	232,486	201,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		393,124	393,124	393,124	393,124
3200	Obligated balance, end of year	=====	=====	=====	=====
		335,233	280,269	232,486	201,569

**BA & O, Net**

4000	Disc: Budget authority, gross	0	12	12	0
4011	Disc: Outlays from balances	60,798	115,762	163,751	199,196
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		60,798	115,762	163,751	199,196
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-12	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-12	-12	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,798	115,750	163,739	199,196
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,798	115,750	163,739	199,196

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	713	713	713	713
1050	Unob Bal: Unobligated balance (total)		=====		
		713	713	713	713
1700	BA: Disc: Spending auth: Collected	10	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		10	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		10	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		723	713	713	713

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	7	45	177	185
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	455	455
2004	Direct obligations incurred (total)		=====		
		7	45	633	640
2190	Obligations incurred		=====		
		7	45	633	640
2201	Unob Bal: Apportioned: Avail in the current period	251	669	81	73
2403	Unob Bal: Unapportioned: Other	465	0	0	0
2490	Unob Bal: end of year		=====		
		716	669	81	73
2500	Total budgetary resources		=====		
		723	713	713	713
2501	Memo: Budgetary resources, subj to apportionment	723	713	713	713
2503	Memo: Budgetary resources, direct unob bal, EOY	716	669	81	73

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	211,918	211,918	211,918	211,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	45	633	640
3020	Ob Bal: Outlays (gross)	-27,534	-48,944	-59,321	-76,279
3050	Ob Bal: EOY: Unpaid obligations	184,391	163,019	153,230	136,279
3100	Obligated balance, start of year	=====	=====	=====	=====
		211,918	211,918	211,918	211,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		184,391	163,019	153,230	136,279

**BA & O, Net**

4000	Disc: Budget authority, gross	10	0	0	0
4011	Disc: Outlays from balances	27,534	48,944	59,321	76,279
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,534	48,944	59,321	76,279
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,525	48,944	59,321	76,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,525	48,944	59,321	76,279

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	565	565	565	565
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	197
1050	Unob Bal: Unobligated balance (total)		=====		
		565	567	567	763
1910	Total budgetary resources (disc. and mand.)		=====		
		565	567	567	763

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	358
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	204	204
2004	Direct obligations incurred (total)		=====		
		0	0	204	562
2190	Obligations incurred		=====		
		0	0	204	562
2201	Unob Bal: Apportioned: Avail in the current period	360	565	362	4
2403	Unob Bal: Unapportioned: Other	206	1	1	197
2490	Unob Bal: end of year		=====		
		565	567	363	201
2500	Total budgetary resources		=====		
		565	567	567	763
2501	Memo: Budgetary resources, subj to apportionment	565	567	567	763
2503	Memo: Budgetary resources, direct unob bal, EOY	565	567	363	201

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grants  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	147,392	147,392	147,392	147,392
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	204	562
3020	Ob Bal: Outlays (gross)	-12,841	-21,494	-25,548	-64,272
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-197
3050	Ob Bal: EOY: Unpaid obligations	134,551	125,897	122,047	83,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		147,392	147,392	147,392	147,392
3200	Obligated balance, end of year	=====	=====	=====	=====
		134,551	125,897	122,047	83,485

**BA & O, Net**

4011	Disc: Outlays from balances	12,841	21,494	25,548	64,272
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,841	21,494	25,548	64,272
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,841	21,494	25,548	64,272
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,841	21,494	25,548	64,272



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native American Housing Block Grant  
 Treasury Account: Native American Housing Block Grant, Recovery Act  
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1060	Exp Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1700	BA: Disc: Spending auth: Collected	0	0	0	226
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	226
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,936	2,936	2,936	3,162

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,936	2,936	2,936	3,162
2413	Expired Unobligated Balance: end of year	2,936	2,936	2,936	3,162
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,936	2,936	2,936	3,162
2500	Total budgetary resources	=====	=====	=====	=====
		2,936	2,936	2,936	3,162
2501	Memo: Budgetary resources, subj to apportionment	2,936	2,936	2,936	3,162
2503	Memo: Budgetary resources, direct unob bal, EOY	2,936	2,936	2,936	3,162

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Native American Housing Block Grant  
Treasury Account: Native American Housing Block Grant, Recovery Act  
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	226
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-226
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-226
4080	Disc: Outlays, net		=====		
		0	0	0	-226
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-226

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native American Housing Block Grant  
 Treasury Account:  
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,478	31,478	31,478	31,478
1021	Unob Bal: Recov of prior year unpaid obligations	663	12,539	12,720	13,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,141	44,017	44,198	45,032
1060	Exp Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1100	BA: Disc: Appropriation	128,174	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
1700	BA: Disc: Spending auth: Collected	10	12	12	226
1750	BA: Disc: Spending auth: Total		=====		
		10	12	12	226
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,184	650,012	650,012	650,226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,325	694,029	694,210	695,258

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,526	535,080	560,738	652,675
2190	Obligations incurred	=====	=====	=====	=====
		5,526	535,080	560,738	652,675
2201	Unob Bal: Apportioned: Avail in the current period	148,691	141,995	116,337	24,400
2403	Unob Bal: Unapportioned: Other	6,108	16,954	17,135	18,183
2413	Expired Unobligated Balance: end of year	2,936	2,936	2,936	3,162
2490	Unob Bal: end of year	=====	=====	=====	=====
		154,798	158,949	133,472	42,583
2500	Total budgetary resources	=====	=====	=====	=====
		160,325	694,029	694,210	695,258
2501	Memo: Budgetary resources, subj to apportionment	160,325	694,029	694,210	695,258

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native American Housing Block Grant  
 Treasury Account:  
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	154,798	158,949	133,472	42,583
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	914,615	914,615	914,615	914,615
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,526	535,080	560,738	652,675
3020	Ob Bal: Outlays (gross)	-131,197	-322,388	-552,186	-729,306
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-663	-12,539	-12,720	-13,554
3050	Ob Bal: EOY: Unpaid obligations	788,281	1,114,768	910,446	824,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		914,615	914,615	914,615	914,615
3200	Obligated balance, end of year	=====	=====	=====	=====
		788,281	1,114,768	910,446	824,430

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,184	650,012	650,012	650,226
4010	Disc: Outlays from new authority	531	70,411	212,432	260,598
4011	Disc: Outlays from balances	130,666	251,977	339,754	468,708
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		131,197	322,388	552,186	729,306
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-12	-12	-226
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-12	-12	-226
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,187	322,376	552,174	729,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,174	650,000	650,000	650,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,187	322,376	552,174	729,080

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Account Total, Native American Housing Block Grant  
Treasury Account:  
Budget Account Id: 025-03-0313 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Title VI Indian Federal Guarantees Financing Account  
 Treasury Account: Title VI Indian Federal Guarantees Financing Account  
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,334	13,334	13,334	13,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,334	13,334	13,334	13,334
1800	BA: Mand: Spending auth: Collected	0	0	0	540
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	243	776
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	243	1,316
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	243	1,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,334	13,334	13,576	14,649

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13,334	13,334	13,576	14,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,334	13,334	13,576	14,649
2500	Total budgetary resources	=====	=====	=====	=====
		13,334	13,334	13,576	14,649
2501	Memo: Budgetary resources, subj to apportionment	13,334	13,334	13,576	14,649
2503	Memo: Budgetary resources, direct unob bal, EOY	13,334	13,334	13,576	14,649

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Title VI Indian Federal Guarantees Financing Account  
 Treasury Account: Title VI Indian Federal Guarantees Financing Account  
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-427	-427	-427	-427
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-243	-776
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-427	-427	-669	-1,203
3100	Obligated balance, start of year		=====	=====	=====
		-427	-427	-427	-427
3200	Obligated balance, end of year		=====	=====	=====
		-427	-427	-669	-1,203

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	243	1,316
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-540
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-540
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	-776
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	-243	-776
4170	Mand: Outlays, net		=====		=====
		0	0	0	-540
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-540

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco  
 Treasury Account:  
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,334	13,334	13,334	13,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,334	13,334	13,334	13,334
1800	BA: Mand: Spending auth: Collected	0	0	0	540
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	243	776
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	243	1,316
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	243	1,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,334	13,334	13,576	14,649

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13,334	13,334	13,576	14,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,334	13,334	13,576	14,649
2500	Total budgetary resources	=====	=====	=====	=====
		13,334	13,334	13,576	14,649
2501	Memo: Budgetary resources, subj to apportionment	13,334	13,334	13,576	14,649
2503	Memo: Budgetary resources, direct unob bal, EOY	13,334	13,334	13,576	14,649



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco  
 Treasury Account:  
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-427	-427	-427	-427
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-243	-776
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-427	-427	-669	-1,203
3100	Obligated balance, start of year		=====	=====	=====
		-427	-427	-427	-427
3200	Obligated balance, end of year		=====	=====	=====
		-427	-427	-669	-1,203

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	243	1,316
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-540
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-540
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	-776
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	-243	-776
4170	Mand: Outlays, net		=====		=====
		0	0	0	-540
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-540

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Block Grant  
 Treasury Account: Native Hawaiian Housing Block Grant  
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	89	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	89	89

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	89	89	89	89
2490	Unob Bal: end of year		=====		
		89	89	89	89
2500	Total budgetary resources		=====		
		89	89	89	89
2501	Memo: Budgetary resources, subj to apportionment	89	89	89	89
2503	Memo: Budgetary resources, direct unob bal, EOY	89	89	89	89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,355	42,355	42,355	42,355
3020	Ob Bal: Outlays (gross)	-4,471	-8,791	-13,640	-18,444
3050	Ob Bal: EOY: Unpaid obligations	37,883	33,564	28,715	23,911
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,355	42,355	42,355	42,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,883	33,564	28,715	23,911

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Native Hawaiian Housing Block Grant  
Treasury Account: Native Hawaiian Housing Block Grant  
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,471	8,791	13,640	18,444
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,471	8,791	13,640	18,444
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,471	8,791	13,640	18,444
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,471	8,791	13,640	18,444

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Block Grant  
 Treasury Account: Native Hawaiian Housing Block Grant  
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- -15/19-0235  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	9,000	9,000	9,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	9,000	9,000	9,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	9,000	9,000	9,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,000	9,000	9,000

**Status of Budgetary Resources**

2002	Native Hawaiian Block Gra	0	0	0	8,700
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,700
2190	Obligations incurred		=====		=====
		0	0	0	8,700
2201	Unob Bal: Apportioned: Avail in the current period	0	9,000	9,000	300
2490	Unob Bal: end of year		=====	=====	
		0	9,000	9,000	300
2500	Total budgetary resources		=====	=====	=====
		0	9,000	9,000	9,000
2501	Memo: Budgetary resources, subj to apportionment	0	9,000	9,000	9,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,000	9,000	300

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Native Hawaiian Housing Block Grant  
Treasury Account: Native Hawaiian Housing Block Grant  
Budget Account Id: 025-03-0235 Treasury Account Id: 86- -15/19-0235  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,700
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,700
3200	Obligated balance, end of year	0	=====	0	=====

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**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	9,000	9,000	9,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	9,000	9,000	9,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	9,000	9,000	9,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Block Grant  
 Treasury Account:  
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	89	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	89
1100	BA: Disc: Appropriation	0	9,000	9,000	9,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	9,000	9,000	9,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	9,000	9,000	9,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		89	9,089	9,089	9,089

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	8,700
2190	Obligations incurred		=====		=====
		0	0	0	8,700
2201	Unob Bal: Apportioned: Avail in the current period	89	9,089	9,089	389
2490	Unob Bal: end of year		=====	=====	
		89	9,089	9,089	389
2500	Total budgetary resources		=====	=====	=====
		89	9,089	9,089	9,089
2501	Memo: Budgetary resources, subj to apportionment	89	9,089	9,089	9,089
2503	Memo: Budgetary resources, direct unob bal, EOY	89	9,089	9,089	389

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Block Grant  
 Treasury Account:  
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,355	42,355	42,355	42,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,700
3020	Ob Bal: Outlays (gross)	-4,471	-8,791	-13,640	-18,444
3050	Ob Bal: EOY: Unpaid obligations	37,883	33,564	28,715	32,611
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,355	42,355	42,355	42,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,883	33,564	28,715	32,611

**BA & O, Net**

4000	Disc: Budget authority, gross	0	9,000	9,000	9,000
4011	Disc: Outlays from balances	4,471	8,791	13,640	18,444
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,471	8,791	13,640	18,444
4070	Disc: Budget authority, net	0	9,000	9,000	9,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,471	8,791	13,640	18,444
4180	Budget authority, net (disc. and mand.)	0	9,000	9,000	9,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,471	8,791	13,640	18,444

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Indian Housing Loan Guarantee Fund Program Account  
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account  
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,884	5,884	5,884	5,884
1021	Unob Bal: Recov of prior year unpaid obligations	47	34	37	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,932	5,919	5,921	5,932
1100	BA: Disc: Appropriation	1,183	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
1200	BA: Mand: Appropriation	0	0	0	10,505
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	0	10,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,183	7,000	7,000	17,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,115	12,919	12,921	23,437

**Status of Budgetary Resources**

2002	Other Programs	2,202	5,064	6,936	19,461
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	40	42	265
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,202	5,103	6,978	19,726
2190	Obligations incurred	=====	=====	=====	=====
		2,202	5,103	6,978	19,726
2201	Unob Bal: Apportioned: Avail in the current period	4,866	7,781	5,906	3,663
2403	Unob Bal: Unapportioned: Other	47	34	37	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,913	7,815	5,943	3,711
2500	Total budgetary resources	=====	=====	=====	=====
		7,115	12,919	12,921	23,437
2501	Memo: Budgetary resources, subj to apportionment	7,115	12,919	12,921	23,437
2503	Memo: Budgetary resources, direct unob bal, EOY	4,913	7,815	5,943	3,711



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Indian Housing Loan Guarantee Fund Program Account  
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account  
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,508	1,508	1,508	1,508
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,202	5,103	6,978	19,726
3020	Ob Bal: Outlays (gross)	-1,909	-3,626	-5,933	-18,187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-34	-37	-48
3050	Ob Bal: EOY: Unpaid obligations	1,753	2,951	2,517	2,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,508	1,508	1,508	1,508
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,753	2,951	2,517	2,999

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
4011	Disc: Outlays from balances	1,909	3,626	5,933	7,682
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,909	3,626	5,933	7,682
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,909	3,626	5,933	7,682
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	10,505
4100	Mand: Outlays from new authority	0	0	0	10,505
4110	Mand: Outlays, gross (total)	0	0	0	10,505
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	10,505
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	10,505

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Indian Housing Loan Guarantee Fund Program Account  
Treasury Account: Indian Housing Loan Guarantee Fund Program Account  
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223  
GTAS User: 202708061 / william.f.sarkis@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 1,183	===== 7,000	===== 7,000	===== 17,505
4190	Outlays, net (disc. and mand.)	===== 1,909	===== 3,626	===== 5,933	===== 18,187

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account  
 Treasury Account:  
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,884	5,884	5,884	5,884
1021	Unob Bal: Recov of prior year unpaid obligations	47	34	37	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,932	5,919	5,921	5,932
1100	BA: Disc: Appropriation	1,183	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
1200	BA: Mand: Appropriation	0	0	0	10,505
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	0	10,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,183	7,000	7,000	17,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,115	12,919	12,921	23,437

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,202	5,103	6,978	19,726
2190	Obligations incurred	=====	=====	=====	=====
		2,202	5,103	6,978	19,726
2201	Unob Bal: Apportioned: Avail in the current period	4,866	7,781	5,906	3,663
2403	Unob Bal: Unapportioned: Other	47	34	37	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,913	7,815	5,943	3,711
2500	Total budgetary resources	=====	=====	=====	=====
		7,115	12,919	12,921	23,437
2501	Memo: Budgetary resources, subj to apportionment	7,115	12,919	12,921	23,437
2503	Memo: Budgetary resources, direct unob bal, EOY	4,913	7,815	5,943	3,711

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account  
 Treasury Account:  
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,508	1,508	1,508	1,508
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,202	5,103	6,978	19,726
3020	Ob Bal: Outlays (gross)	-1,909	-3,626	-5,933	-18,187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-34	-37	-48
3050	Ob Bal: EOY: Unpaid obligations	1,753	2,951	2,517	2,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,508	1,508	1,508	1,508
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,753	2,951	2,517	2,999

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
4011	Disc: Outlays from balances	1,909	3,626	5,933	7,682
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,909	3,626	5,933	7,682
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,183	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,909	3,626	5,933	7,682
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	10,505
4100	Mand: Outlays from new authority	0	0	0	10,505
4110	Mand: Outlays, gross (total)	0	0	0	10,505
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	10,505
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	10,505
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,183	7,000	7,000	17,505

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account  
Treasury Account:  
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,909	3,626	5,933	18,187

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account  
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account  
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	271,926	271,926	271,926	271,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		271,926	271,926	271,926	271,926
1800	BA: Mand: Spending auth: Collected	8,983	14,692	29,451	59,407
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	2,924	5,357	10,182	1,632
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,833	291,975	311,559	332,964

**Status of Budgetary Resources**

2002	Other Programs	7,729	15,910	26,463	56,670
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,729	15,910	26,463	56,670
2190	Obligations incurred	=====	=====	=====	=====
		7,729	15,910	26,463	56,670
2201	Unob Bal: Apportioned: Avail in the current period	98,271	90,090	79,537	70,800
2403	Unob Bal: Unapportioned: Other	177,833	185,975	205,559	205,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,103	276,065	285,096	276,294
2500	Total budgetary resources	=====	=====	=====	=====
		283,833	291,975	311,559	332,964
2501	Memo: Budgetary resources, subj to apportionment	283,833	291,975	311,559	332,964
2503	Memo: Budgetary resources, direct unob bal, EOY	276,103	276,065	285,096	276,294

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account  
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account  
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	526	526	526	526
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,729	15,910	26,463	56,670
3020	Ob Bal: Outlays (gross)	-6,238	-14,505	-21,881	-56,599
3050	Ob Bal: EOY: Unpaid obligations	2,018	1,931	5,108	597
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,375	-2,375	-2,375	-2,375
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,924	-5,357	-10,182	-1,632
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,300	-7,732	-12,558	-4,007
3100	Obligated balance, start of year	====	====	====	====
		-1,849	-1,849	-1,849	-1,849
3200	Obligated balance, end of year	====	====	====	====
		-3,282	-5,801	-7,450	-3,410

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
4110	Mand: Outlays, gross (total)	6,238	14,505	21,881	56,599
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,827	-3,486	-5,738	-17,957
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,767
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,155	-11,206	-23,712	-31,682
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-8,983	-14,692	-29,451	-59,407
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,924	-5,357	-10,182	-1,632
4150	Mand: Additional offsets against BA only (total)	====	====	=====	====
		-2,924	-5,357	-10,182	-1,632
4170	Mand: Outlays, net	====	====	====	====
		-2,745	-187	-7,569	-2,808
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-2,745	-187	-7,569	-2,808

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco  
 Treasury Account:  
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	271,926	271,926	271,926	271,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		271,926	271,926	271,926	271,926
1800	BA: Mand: Spending auth: Collected	8,983	14,692	29,451	59,407
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	2,924	5,357	10,182	1,632
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,833	291,975	311,559	332,964

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,729	15,910	26,463	56,670
2190	Obligations incurred	=====	=====	=====	=====
		7,729	15,910	26,463	56,670
2201	Unob Bal: Apportioned: Avail in the current period	98,271	90,090	79,537	70,800
2403	Unob Bal: Unapportioned: Other	177,833	185,975	205,559	205,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,103	276,065	285,096	276,294
2500	Total budgetary resources	=====	=====	=====	=====
		283,833	291,975	311,559	332,964
2501	Memo: Budgetary resources, subj to apportionment	283,833	291,975	311,559	332,964
2503	Memo: Budgetary resources, direct unob bal, EOY	276,103	276,065	285,096	276,294



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco  
 Treasury Account:  
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	526	526	526	526
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,729	15,910	26,463	56,670
3020	Ob Bal: Outlays (gross)	-6,238	-14,505	-21,881	-56,599
3050	Ob Bal: EOY: Unpaid obligations	2,018	1,931	5,108	597
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,375	-2,375	-2,375	-2,375
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,924	-5,357	-10,182	-1,632
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,300	-7,732	-12,558	-4,007
3100	Obligated balance, start of year	====	====	====	====
		-1,849	-1,849	-1,849	-1,849
3200	Obligated balance, end of year	====	====	====	====
		-3,282	-5,801	-7,450	-3,410

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,907	20,049	39,633	61,038
4110	Mand: Outlays, gross (total)	6,238	14,505	21,881	56,599
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,827	-3,486	-5,738	-17,957
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,767
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,155	-11,206	-23,712	-31,682
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-8,983	-14,692	-29,451	-59,407
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,924	-5,357	-10,182	-1,632
4150	Mand: Additional offsets against BA only (total)	====	====	=====	====
		-2,924	-5,357	-10,182	-1,632
4170	Mand: Outlays, net	====	====	====	====
		-2,745	-187	-7,569	-2,808
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-2,745	-187	-7,569	-2,808

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account  
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account  
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,713	5,713	5,713	5,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,713	5,713	5,713	5,713
1100	BA: Disc: Appropriation	0	100	100	100
1160	BA: Disc: Appropriation (total)		=====		
		0	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		0	100	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,713	5,813	5,813	5,813

**Status of Budgetary Resources**

2002	Other Programs	11	36	50	68
2004	Direct obligations incurred (total)		=====		
		11	36	50	68
2190	Obligations incurred		=====		
		11	36	50	68
2201	Unob Bal: Apportioned: Avail in the current period	5,703	5,777	5,763	5,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,703	5,777	5,763	5,746
2500	Total budgetary resources	=====	=====	=====	=====
		5,713	5,813	5,813	5,813
2501	Memo: Budgetary resources, subj to apportionment	5,713	5,813	5,813	5,813
2503	Memo: Budgetary resources, direct unob bal, EOY	5,703	5,777	5,763	5,746

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account  
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account  
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	274	274	274	274
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	36	50	68
3020	Ob Bal: Outlays (gross)	-5	-20	-36	-61
3050	Ob Bal: EOY: Unpaid obligations	280	290	288	280
3100	Obligated balance, start of year		=====		
		274	274	274	274
3200	Obligated balance, end of year		=====		
		280	290	288	280

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	100	100	100
4011	Disc: Outlays from balances	5	20	36	61
4020	Disc: Outlays, gross (total)		=====		
		5	20	36	61
4070	Disc: Budget authority, net		=====		
		0	100	100	100
4080	Disc: Outlays, net		=====		
		5	20	36	61
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	100	100
4190	Outlays, net (disc. and mand.)		=====		
		5	20	36	61

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr  
 Treasury Account:  
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,713	5,713	5,713	5,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,713	5,713	5,713	5,713
1100	BA: Disc: Appropriation	0	100	100	100
1160	BA: Disc: Appropriation (total)		=====		
		0	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		0	100	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,713	5,813	5,813	5,813

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11	36	50	68
2190	Obligations incurred		=====		
		11	36	50	68
2201	Unob Bal: Apportioned: Avail in the current period	5,703	5,777	5,763	5,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,703	5,777	5,763	5,746
2500	Total budgetary resources	=====	=====	=====	=====
		5,713	5,813	5,813	5,813
2501	Memo: Budgetary resources, subj to apportionment	5,713	5,813	5,813	5,813
2503	Memo: Budgetary resources, direct unob bal, EOY	5,703	5,777	5,763	5,746

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr  
 Treasury Account:  
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	274	274	274	274
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	36	50	68
3020	Ob Bal: Outlays (gross)	-5	-20	-36	-61
3050	Ob Bal: EOY: Unpaid obligations	280	290	288	280
3100	Obligated balance, start of year		=====		
		274	274	274	274
3200	Obligated balance, end of year		=====		
		280	290	288	280

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	100	100	100
4011	Disc: Outlays from balances	5	20	36	61
4020	Disc: Outlays, gross (total)		=====		
		5	20	36	61
4070	Disc: Budget authority, net		=====		
		0	100	100	100
4080	Disc: Outlays, net		=====		
		5	20	36	61
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	100	100
4190	Outlays, net (disc. and mand.)		=====		
		5	20	36	61

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 11  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,697	3,697	3,697	3,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,697	3,697	3,697	3,697
1400	BA: Mand: Borrowing authority	0	0	0	250
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	250
1800	BA: Mand: Spending auth: Collected	14	2,021	2,071	2,462
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	6	17	138	6
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		20	2,037	2,209	2,468
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		20	2,037	2,209	2,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,717	5,734	5,906	6,415

**Status of Budgetary Resources**

2002	Other Programs	0	75	225	1,975
2004	Direct obligations incurred (total)		=====		=====
		0	75	225	1,975
2190	Obligations incurred		=====		=====
		0	75	225	1,975
2201	Unob Bal: Apportioned: Avail in the current period	0	1,325	1,175	861
2403	Unob Bal: Unapportioned: Other	3,717	4,334	4,506	3,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,717	5,659	5,681	4,439
2500	Total budgetary resources	=====	=====	=====	=====
		3,717	5,734	5,906	6,415
2501	Memo: Budgetary resources, subj to apportionment	3,717	5,734	5,906	6,415
2503	Memo: Budgetary resources, direct unob bal, EOY	3,717	5,659	5,681	4,439

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 11  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	75	225	1,975
3020	Ob Bal: Outlays (gross)	0	0	0	-1,975
3050	Ob Bal: EOY: Unpaid obligations	0	75	225	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-274	-274	-274	-274
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6	-17	-138	-6
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-280	-290	-412	-280
3100	Obligated balance, start of year		=====		
		-274	-274	-274	-274
3200	Obligated balance, end of year		=====		
		-280	-215	-187	-280

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		20	2,037	2,209	2,718
4110	Mand: Outlays, gross (total)	0	0	0	1,975
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-20	-36	-61
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-339
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-2,001	-2,035	-2,061
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-14	-2,021	-2,071	-2,462
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6	-17	-138	-6
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-6	-17	-138	-6
4160	Mand: Budget authority, net		=====		
		0	0	0	250
4170	Mand: Outlays, net		=====	=====	
		-14	-2,021	-2,071	-486
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	250
4190	Outlays, net (disc. and mand.)		=====	=====	
		-14	-2,021	-2,071	-486

11/24/15  
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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account  
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 11  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan  
 Treasury Account:  
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,697	3,697	3,697	3,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,697	3,697	3,697	3,697
1400	BA: Mand: Borrowing authority	0	0	0	250
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	250
1800	BA: Mand: Spending auth: Collected	14	2,021	2,071	2,462
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	6	17	138	6
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		20	2,037	2,209	2,468
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		20	2,037	2,209	2,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,717	5,734	5,906	6,415

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	75	225	1,975
2190	Obligations incurred		=====		=====
		0	75	225	1,975
2201	Unob Bal: Apportioned: Avail in the current period	0	1,325	1,175	861
2403	Unob Bal: Unapportioned: Other	3,717	4,334	4,506	3,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,717	5,659	5,681	4,439
2500	Total budgetary resources	=====	=====	=====	=====
		3,717	5,734	5,906	6,415
2501	Memo: Budgetary resources, subj to apportionment	3,717	5,734	5,906	6,415
2503	Memo: Budgetary resources, direct unob bal, EOY	3,717	5,659	5,681	4,439

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan  
 Treasury Account:  
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	75	225	1,975
3020	Ob Bal: Outlays (gross)	0	0	0	-1,975
3050	Ob Bal: EOY: Unpaid obligations	0	75	225	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-274	-274	-274	-274
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6	-17	-138	-6
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-280	-290	-412	-280
3100	Obligated balance, start of year	-274	=====	-274	-274
3200	Obligated balance, end of year	-280	=====	-187	-280

**BA & O, Net**

4090	Mand: Budget authority, gross	20	=====	=====	=====
			2,037	2,209	2,718
4110	Mand: Outlays, gross (total)	0	0	0	1,975
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-20	-36	-61
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-339
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-2,001	-2,035	-2,061
4130	Mand: Offsets against gross BA and outlays (total)	-14	=====	=====	=====
			-2,021	-2,071	-2,462
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-17	-138	-6
4150	Mand: Additional offsets against BA only (total)	-6	=====	=====	=====
			-17	-138	-6
4160	Mand: Budget authority, net	0	=====	0	250
			0	0	250
4170	Mand: Outlays, net	-14	=====	=====	-486
			-2,021	-2,071	-486
4180	Budget authority, net (disc. and mand.)	0	=====	0	250
			0	0	250
4190	Outlays, net (disc. and mand.)	-14	=====	=====	-486
			-2,021	-2,071	-486

11/24/15  
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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan  
Treasury Account:  
Budget Account Id: 025-03-4351 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P  
 Treasury Account:  
 Budget Account Id: 025-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	659,538	659,538	659,538	659,538
1021	Unob Bal: Recov of prior year unpaid obligations	15,188	35,299	67,615	105,720
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,405
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,399	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		674,726	696,236	727,153	751,852
1060	Exp Unob Bal: Brought forward, Oct 1	43,012	43,012	43,012	43,012
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,912	7,262	7,789	10,440
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13,121
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		45,925	50,274	50,801	40,330
1100	BA: Disc: Appropriation	7,947,308	22,440,260	22,440,260	22,440,260
1120	BA: Disc: Approps transferred to other accounts	-25,305	-55,605	-55,605	-55,605
1121	BA: Disc: Approps transferred from other accounts	15,104	30,971	30,971	30,971
1134	BA: Disc: Appropriations precluded from obligation	-5,036,368	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,900,739	22,415,626	22,415,626	22,415,626
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1200	BA: Mand: Appropriation	0	0	0	10,505
1260	BA: Mand: Appropriation (total)	0	=====	0	=====
		0	0	0	10,505
1700	BA: Disc: Spending auth: Collected	5,587	5,664	10,354	10,616
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,587	5,664	10,354	10,616
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,906,326	26,421,291	26,425,981	26,436,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,581,052	27,117,526	27,153,134	27,188,600

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P  
 Treasury Account:  
 Budget Account Id: 025-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,088,442	20,238,780	24,455,715	26,435,799
2190	Obligations incurred	=====	=====	=====	=====
		5,088,442	20,238,780	24,455,715	26,435,799
2201	Unob Bal: Apportioned: Avail in the current period	2,259,612	6,782,138	2,589,256	621,891
2203	Unob Bal: Apportioned: Anticipated	0	1,399	0	0
2403	Unob Bal: Unapportioned: Other	232,999	95,209	108,163	130,910
2413	Expired Unobligated Balance: end of year	51,502	55,925	60,660	50,469
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,492,610	6,878,746	2,697,419	752,800
2500	Total budgetary resources	=====	=====	=====	=====
		7,581,052	27,117,526	27,153,134	27,188,600
2501	Memo: Budgetary resources, subj to apportionment	7,581,052	27,117,526	27,153,134	27,188,600
2503	Memo: Budgetary resources, direct unob bal, EOY	2,492,610	6,878,746	2,697,419	752,800

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,562,022	10,562,022	10,562,022	10,562,022
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,088,442	20,238,780	24,455,715	26,435,799
3020	Ob Bal: Outlays (gross)	-6,271,849	-12,648,516	-19,286,171	-26,030,524
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,276	-28,037	-59,826	-95,280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,912	-7,262	-7,789	-10,440
3050	Ob Bal: EOY: Unpaid obligations	9,363,426	18,116,986	15,663,950	10,861,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,562,022	10,562,022	10,562,022	10,562,022
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,363,426	18,116,986	15,663,950	10,861,577

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P  
 Treasury Account:  
 Budget Account Id: 025-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,906,326	26,421,291	26,425,981	26,426,243
4010 Disc:	Outlays from new authority	2,187,388	7,802,283	13,700,702	19,694,792
4011 Disc:	Outlays from balances	4,083,714	4,845,393	5,584,629	6,324,386
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		6,271,102	12,647,676	19,285,331	26,019,179
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,587	-5,664	-10,354	-10,616
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,587	-5,664	-10,354	-10,616
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,900,739	26,415,626	26,415,626	26,415,626
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,265,515	12,642,012	19,274,977	26,008,563
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	10,505
4100 Mand:	Outlays from new authority	0	0	0	10,505
4101 Mand:	Outlays from balances	747	840	840	840
4110 Mand:	Outlays, gross (total)	747	840	840	11,345
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	10,505
4170,Mand:	Outlays, net	=====	=====	=====	=====
		747	840	840	11,345
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,900,739	26,415,626	26,415,626	26,426,131
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		6,266,262	12,642,852	19,275,817	26,019,908

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr  
 Treasury Account:  
 Budget Account Id: 025-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	288,956	288,956	288,956	288,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		288,956	288,956	288,956	288,956
1400	BA: Mand: Borrowing authority	0	0	0	250
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	250
1800	BA: Mand: Spending auth: Collected	8,997	16,713	31,521	62,408
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	2,930	5,373	10,563	2,414
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,927	22,086	42,084	64,822
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,927	22,086	42,084	65,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		300,883	311,042	331,040	354,028

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,729	15,985	26,688	58,645
2190	Obligations incurred	=====	=====	=====	=====
		7,729	15,985	26,688	58,645
2201	Unob Bal: Apportioned: Avail in the current period	98,271	91,415	80,712	71,661
2403	Unob Bal: Unapportioned: Other	194,883	203,642	223,640	223,722
2490	Unob Bal: end of year	=====	=====	=====	=====
		293,154	295,058	304,352	295,383
2500	Total budgetary resources	=====	=====	=====	=====
		300,883	311,042	331,040	354,028
2501	Memo: Budgetary resources, subj to apportionment	300,883	311,042	331,040	354,028
2503	Memo: Budgetary resources, direct unob bal, EOY	293,154	295,058	304,352	295,383

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Public and Indian Housing Programs  
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr  
 Treasury Account:  
 Budget Account Id: 025-03- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	526	526	526	526
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,729	15,985	26,688	58,645
3020	Ob Bal: Outlays (gross)	-6,238	-14,505	-21,881	-58,574
3050	Ob Bal: EOY: Unpaid obligations	2,018	2,006	5,333	597
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,076	-3,076	-3,076	-3,076
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,930	-5,373	-10,563	-2,414
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,006	-8,449	-13,639	-5,490
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,550	-2,550	-2,550	-2,550
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,989	-6,443	-8,306	-4,893

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,927	22,086	42,084	65,072
4110	Mand: Outlays, gross (total)	6,238	14,505	21,881	58,574
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,832	-3,506	-5,774	-18,018
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,646
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,165	-13,207	-25,747	-33,744
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,997	-16,713	-31,521	-62,408
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,930	-5,373	-10,563	-2,414
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,930	-5,373	-10,563	-2,414
4160	Mand: Budget authority, net	0	0	0	250
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,759	-2,208	-9,640	-3,833
4180	Budget authority, net (disc. and mand.)	0	0	0	250



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Public and Indian Housing Programs  
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr  
Treasury Account:  
Budget Account Id: 025-03- Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,759	==== -2,208	==== -9,640	==== -3,833

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	196	196	196	196
1050	Unob Bal: Unobligated balance (total)		=====		
		196	196	196	196
1700	BA: Disc: Spending auth: Collected	0	0	0	1,490
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,490
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,490
1910	Total budgetary resources (disc. and mand.)		=====		=====
		196	196	196	1,686

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	4	4	196	1,686
2403	Unob Bal: Unapportioned: Other	192	192	0	0
2490	Unob Bal: end of year		=====		=====
		196	196	196	1,686
2500	Total budgetary resources		=====		=====
		196	196	196	1,686
2501	Memo: Budgetary resources, subj to apportionment	196	196	196	1,686
2503	Memo: Budgetary resources, direct unob bal, EOY	196	196	196	1,686

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	765	765	765	765
3050	Ob Bal: EOY: Unpaid obligations	765	765	765	765
3100	Obligated balance, start of year	765	=====	765	765
3200	Obligated balance, end of year	765	=====	765	765
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	=====
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,490
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -15/17-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	33,000	33,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	33,000	33,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	33,000	33,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	33,000	33,000

**Status of Budgetary Resources**

2002	HOPWA Competitive Grants	0	0	25,378	25,378
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	25,378	25,378
2190	Obligations incurred		=====	=====	=====
		0	0	25,378	25,378
2201	Unob Bal: Apportioned: Avail in the current period	0	0	7,622	7,622
2490	Unob Bal: end of year		=====	=====	=====
		0	0	7,622	7,622
2500	Total budgetary resources		=====	=====	=====
		0	0	33,000	33,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	33,000	33,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	7,622	7,622

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -15/17-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	25,378	25,378
3020	Ob Bal: Outlays (gross)	0	0	0	-283
3050	Ob Bal: EOY: Unpaid obligations	0	0	25,378	25,095
3200	Obligated balance, end of year		=====	=====	=====
		0	0	25,378	25,095

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	33,000	33,000
4010	Disc: Outlays from new authority	0	0	0	283
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	283
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	33,000	33,000
4080	Disc: Outlays, net		=====		
		0	0	0	283
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	33,000	33,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	283

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -15/16-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	330,000	330,000	330,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-33,000	-33,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	330,000	297,000	297,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	330,000	297,000	297,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	330,000	297,000	297,000

**Status of Budgetary Resources**

2002	HOPWA Formula Grants	0	0	8,299	200,245
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	8,299	200,245
2190	Obligations incurred	0	=====	=====	=====
		0	0	8,299	200,245
2201	Unob Bal: Apportioned: Avail in the current period	0	0	288,701	96,755
2403	Unob Bal: Unapportioned: Other	0	330,000	0	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	330,000	288,701	96,755
2500	Total budgetary resources	0	=====	=====	=====
		0	330,000	297,000	297,000
2501	Memo: Budgetary resources, subj to apportionment	0	330,000	297,000	297,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	330,000	288,701	96,755

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -15/16-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8,299	200,245
3020	Ob Bal: Outlays (gross)	0	0	0	-5,553
3050	Ob Bal: EOY: Unpaid obligations	0	0	8,299	194,692
3200	Obligated balance, end of year		=====	=====	=====
		0	0	8,299	194,692

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	330,000	297,000	297,000
4010	Disc: Outlays from new authority	0	0	0	5,553
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	0	5,553
4070	Disc: Budget authority, net		=====	=====	=====
		0	330,000	297,000	297,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	5,553
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	330,000	297,000	297,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	5,553

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/16-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,933	3,933	3,933	3,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,933	3,933	3,933	3,933
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,933	3,933	3,933	3,933

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	41	41	3,933	3,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41	41	3,933	3,933
2190	Obligations incurred	=====	=====	=====	=====
		41	41	3,933	3,933
2201	Unob Bal: Apportioned: Avail in the current period	3,892	3,892	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,892	3,892	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,933	3,933	3,933	3,933
2501	Memo: Budgetary resources, subj to apportionment	3,933	3,933	3,933	3,933
2503	Memo: Budgetary resources, direct unob bal, EOY	3,892	3,892	0	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/16-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,912	28,912	28,912	28,912
3010	Ob Bal: Obligations incurred: Unexpired accounts	41	41	3,933	3,933
3020	Ob Bal: Outlays (gross)	-558	-1,331	-2,825	-4,981
3050	Ob Bal: EOY: Unpaid obligations	28,396	27,623	30,020	27,864
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,912	28,912	28,912	28,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,396	27,623	30,020	27,864

**BA & O, Net**

4011	Disc: Outlays from balances	558	1,331	2,825	4,981
4020	Disc: Outlays, gross (total)		=====	=====	=====
		558	1,331	2,825	4,981
4080	Disc: Outlays, net		=====	=====	=====
		558	1,331	2,825	4,981
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		558	1,331	2,825	4,981

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
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 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/15-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	60,648	60,648	60,648	60,648
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	512	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,648	60,648	61,160	60,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,648	60,648	61,160	60,648

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	44,756	59,563	59,563	60,648
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,756	59,563	59,563	60,648
2190	Obligations incurred	=====	=====	=====	=====
		44,756	59,563	59,563	60,648
2201	Unob Bal: Apportioned: Avail in the current period	15,893	1,085	1,596	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,893	1,085	1,596	0
2500	Total budgetary resources	=====	=====	=====	=====
		60,648	60,648	61,160	60,648
2501	Memo: Budgetary resources, subj to apportionment	60,648	60,648	61,160	60,648
2503	Memo: Budgetary resources, direct unob bal, EOY	15,893	1,085	1,596	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/15-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	235,548	235,548	235,548	235,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,756	59,563	59,563	60,648
3020	Ob Bal: Outlays (gross)	-6,446	-25,137	-57,815	-90,339
3050	Ob Bal: EOY: Unpaid obligations	273,857	269,974	237,296	205,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		235,548	235,548	235,548	235,548
3200	Obligated balance, end of year	=====	=====	=====	=====
		273,857	269,974	237,296	205,858

**BA & O, Net**

4011	Disc: Outlays from balances	6,446	25,137	57,815	90,339
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,446	25,137	57,815	90,339
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,446	25,137	57,815	90,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,446	25,137	57,815	90,339

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,312	27,312	27,312	27,312
3020	Ob Bal: Outlays (gross)	-2,209	-4,399	-7,547	-9,552
3050	Ob Bal: EOY: Unpaid obligations	25,103	22,913	19,765	17,760
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,312	27,312	27,312	27,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,103	22,913	19,765	17,760

**BA & O, Net**

4011	Disc: Outlays from balances	2,209	4,399	7,547	9,552
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,209	4,399	7,547	9,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,209	4,399	7,547	9,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,209	4,399	7,547	9,552

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	178,520	178,520	178,520	178,520
3020	Ob Bal: Outlays (gross)	-41,666	-86,249	-140,146	-151,605
3050	Ob Bal: EOY: Unpaid obligations	136,854	92,271	38,374	26,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		178,520	178,520	178,520	178,520
3200	Obligated balance, end of year	=====	=====	=====	=====
		136,854	92,271	38,374	26,915

**BA & O, Net**

4011	Disc: Outlays from balances	41,666	86,249	140,146	151,605
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		41,666	86,249	140,146	151,605
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,666	86,249	140,146	151,605
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,666	86,249	140,146	151,605

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,630	16,630	16,630	16,630
3020	Ob Bal: Outlays (gross)	-2,813	-5,963	-8,501	-10,672
3050	Ob Bal: EOY: Unpaid obligations	13,817	10,667	8,129	5,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,630	16,630	16,630	16,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,817	10,667	8,129	5,958

**BA & O, Net**

4011	Disc: Outlays from balances	2,813	5,963	8,501	10,672
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,813	5,963	8,501	10,672
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,813	5,963	8,501	10,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,813	5,963	8,501	10,672

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

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 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
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 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,711	26,711	26,711	26,711
3020	Ob Bal: Outlays (gross)	-9,222	-14,630	-17,515	-21,927
3050	Ob Bal: EOY: Unpaid obligations	17,489	12,081	9,196	4,784
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,711	26,711	26,711	26,711
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,489	12,081	9,196	4,784

**BA & O, Net**

4011	Disc: Outlays from balances	9,222	14,630	17,515	21,927
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,222	14,630	17,515	21,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,222	14,630	17,515	21,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,222	14,630	17,515	21,927

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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	62
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	59
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	4	4	62
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	62
2413	Expired Unobligated Balance: end of year	4	4	4	62
2490	Unob Bal: end of year		=====		
		4	4	4	62
2500	Total budgetary resources		=====		
		4	4	4	62
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	62
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	62



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,240	7,240	7,240	7,240
3020	Ob Bal: Outlays (gross)	-2,372	-4,023	-4,821	-5,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-59
3050	Ob Bal: EOY: Unpaid obligations	4,868	3,217	2,419	1,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,240	7,240	7,240	7,240
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,868	3,217	2,419	1,998

**BA & O, Net**

4011	Disc: Outlays from balances	2,372	4,023	4,821	5,183
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,372	4,023	4,821	5,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,372	4,023	4,821	5,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,372	4,023	4,821	5,183

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,686	1,686	1,686	1,686
3020	Ob Bal: Outlays (gross)	-158	-587	-1,220	-1,686
3050	Ob Bal: EOY: Unpaid obligations	1,527	1,098	465	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,686	1,686	1,686	1,686
3200	Obligated balance, end of year	=====	=====		
		1,527	1,098	465	0

**BA & O, Net**

4011	Disc: Outlays from balances	158	587	1,220	1,686
4020	Disc: Outlays, gross (total)		=====	=====	=====
		158	587	1,220	1,686
4080	Disc: Outlays, net		=====	=====	=====
		158	587	1,220	1,686
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		158	587	1,220	1,686

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		145	145	145	169
1060	Exp Unob Bal: Brought forward, Oct 1	145	145	145	145
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		145	145	145	169
1910	Total budgetary resources (disc. and mand.)		=====		
		145	145	145	169

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	145	145	145	169
2413	Expired Unobligated Balance: end of year	145	145	145	169
2490	Unob Bal: end of year		=====		
		145	145	145	169
2500	Total budgetary resources		=====		
		145	145	145	169
2501	Memo: Budgetary resources, subj to apportionment	145	145	145	169
2503	Memo: Budgetary resources, direct unob bal, EOY	145	145	145	169

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	846	846	846	846
3020	Ob Bal: Outlays (gross)	-151	-355	-451	-451
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	695	491	395	371
3100	Obligated balance, start of year		=====		
		846	846	846	846
3200	Obligated balance, end of year		=====		
		695	491	395	371
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	151	355	451	451
4020	Disc: Outlays, gross (total)		=====		
		151	355	451	451
4080	Disc: Outlays, net		=====		
		151	355	451	451
4190	Outlays, net (disc. and mand.)		=====		
		151	355	451	451

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	134	134	134	134
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	83
1050	Unob Bal: Unobligated balance (total)		=====		
		134	143	143	217
1060	Exp Unob Bal: Brought forward, Oct 1	134	134	134	134
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	8	8	83
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		134	143	143	217
1910	Total budgetary resources (disc. and mand.)		=====		
		134	143	143	217

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	134	143	143	217
2413	Expired Unobligated Balance: end of year	134	143	143	217
2490	Unob Bal: end of year		=====		
		134	143	143	217
2500	Total budgetary resources		=====		
		134	143	143	217
2501	Memo: Budgetary resources, subj to apportionment	134	143	143	217
2503	Memo: Budgetary resources, direct unob bal, EOY	134	143	143	217

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83	83	83	83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-83
3050	Ob Bal: EOY: Unpaid obligations	83	75	75	0
3100	Obligated balance, start of year		=====		
		83	83	83	83
3200	Obligated balance, end of year		=====		
		83	75	75	0

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Budgetary Resources**

1021 Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1029 Unob Bal: Other balances withdrawn	0	0	0	-28
1081 Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	28
1089 Exp Unob Bal: Other balances withdrawn	0	0	0	-28

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	90	90	90	90
3020 Ob Bal: Outlays (gross)	-11	-17	-19	-62
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3050 Ob Bal: EOY: Unpaid obligations	78	73	71	0
3100,Obligated balance, start of year		=====		
	90	90	90	90
3200,Obligated balance, end of year		=====		
	78	73	71	0

**BA & O, Net**

4011 Disc: Outlays from balances	11	17	19	62
4020,Disc: Outlays, gross (total)		=====		
	11	17	19	62
4080,Disc: Outlays, net		=====		
	11	17	19	62
4190,Outlays, net (disc. and mand.)		=====		
	11	17	19	62

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Housing Opportunities for Persons with AIDS  
 Treasury Account: Housing Opportunities for Persons with AIDS  
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	199	199	199	199
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-200
1050	Unob Bal: Unobligated balance (total)		=====		
		199	199	199	0
1060	Exp Unob Bal: Brought forward, Oct 1	199	199	199	199
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-200
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		199	199	199	0
1910	Total budgetary resources (disc. and mand.)		=====		
		199	199	199	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	199	199	199	0
2413	Expired Unobligated Balance: end of year	199	199	199	0
2490	Unob Bal: end of year		=====		
		199	199	199	0
2500	Total budgetary resources		=====		
		199	199	199	0
2501	Memo: Budgetary resources, subj to apportionment	199	199	199	0
2503	Memo: Budgetary resources, direct unob bal, EOY	199	199	199	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

PAGE 16,518

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Housing Opportunities for Persons with AIDS  
Treasury Account: Housing Opportunities for Persons with AIDS  
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS  
 Treasury Account:  
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	65,260	65,260	65,260	65,260
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	194
1029	Unob Bal: Other balances withdrawn	0	0	0	-228
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	512	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,260	65,268	65,780	65,226
1060	Exp Unob Bal: Brought forward, Oct 1	483	483	483	483
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	8	8	194
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-228
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		483	491	491	449
1100	BA: Disc: Appropriation	0	330,000	330,000	330,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-33,000	-33,000
1121	BA: Disc: Approps transferred from other accounts	0	0	33,000	33,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	330,000	330,000	330,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1,490
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,490
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	330,000	330,000	331,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,260	395,268	395,780	396,716

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS  
 Treasury Account:  
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	44,797	59,604	97,174	290,205
2190	Obligations incurred	=====	=====	=====	=====
		44,797	59,604	97,174	290,205
2201	Unob Bal: Apportioned: Avail in the current period	19,789	4,981	298,115	106,063
2403	Unob Bal: Unapportioned: Other	675	330,683	491	449
2413	Expired Unobligated Balance: end of year	483	491	491	449
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,464	335,664	298,606	106,512
2500	Total budgetary resources	=====	=====	=====	=====
		65,260	395,268	395,780	396,716
2501	Memo: Budgetary resources, subj to apportionment	65,260	395,268	395,780	396,716
2503	Memo: Budgetary resources, direct unob bal, EOY	20,464	335,664	298,606	106,512
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	524,344	524,344	524,344	524,344
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,797	59,604	97,174	290,205
3020	Ob Bal: Outlays (gross)	-65,606	-142,692	-240,861	-302,293
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-194
3050	Ob Bal: EOY: Unpaid obligations	503,534	441,248	380,649	512,061
3100	Obligated balance, start of year	=====	=====	=====	=====
		524,344	524,344	524,344	524,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		503,534	441,248	380,649	512,061

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS  
 Treasury Account:  
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	330,000	330,000	331,490
4010	Disc: Outlays from new authority	0	0	0	5,836
4011	Disc: Outlays from balances	65,606	142,692	240,861	296,457
4020	Disc: Outlays, gross (total)	65,606	142,692	240,861	302,293
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,490
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1,490
4070	Disc: Budget authority, net	0	330,000	330,000	330,000
4080	Disc: Outlays, net	65,606	142,692	240,861	300,803
4180	Budget authority, net (disc. and mand.)	0	330,000	330,000	330,000
4190	Outlays, net (disc. and mand.)	65,606	142,692	240,861	300,803

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund, Recovery Act  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,001	8,001	8,001	8,001
1021	Unob Bal: Recov of prior year unpaid obligations	310	310	310	7,455
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,311	8,311	8,311	-55
1060	Exp Unob Bal: Brought forward, Oct 1	8,001	8,001	8,001	8,001
1081	Exp Unob Bal: Recov of prior year unpaid obs	310	310	310	7,455
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-15,511
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,311	8,311	8,311	-55
1700	BA: Disc: Spending auth: Collected	0	0	55	55
1750	BA: Disc: Spending auth: Total		=====		
		0	0	55	55
1900	Budget authority total (disc. and mand.)		=====		
		0	0	55	55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,311	8,311	8,366	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8,311	8,311	8,366	0
2413	Expired Unobligated Balance: end of year	8,311	8,311	8,366	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,311	8,311	8,366	0
2500	Total budgetary resources	=====	=====	=====	
		8,311	8,311	8,366	0
2501	Memo: Budgetary resources, subj to apportionment	8,311	8,311	8,366	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,311	8,311	8,366	0

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund, Recovery Act  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,895	80,895	80,895	80,895
3020	Ob Bal: Outlays (gross)	-2,544	-17,290	-39,986	-73,440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-310	-310	-310	-7,455
3050	Ob Bal: EOY: Unpaid obligations	78,041	63,295	40,599	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		80,895	80,895	80,895	80,895
3200	Obligated balance, end of year	=====	=====	=====	0
		78,041	63,295	40,599	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	55	55
4011	Disc: Outlays from balances	2,544	17,290	39,986	73,440
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,544	17,290	39,986	73,440
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-55	-55
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,544	17,290	39,931	73,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,544	17,290	39,931	73,385

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	125,745	125,745	125,745	125,745
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,745	125,745	125,745	125,750
1700	BA: Disc: Spending auth: Collected	0	36	27	0
1750	BA: Disc: Spending auth: Total	0	=====	27	0
		0	36	27	0
1900	Budget authority total (disc. and mand.)	0	=====	27	0
		0	36	27	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,745	125,781	125,772	125,750

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	50,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	18	20	27	46
2002	Cat B\Direct\Pgm Cat 8 Other Programs	3	4	9	156
2004	Direct obligations incurred (total)	21	=====	36	=====
		21	24	36	50,202
2190	Obligations incurred	21	=====	36	=====
		21	24	36	50,202
2201	Unob Bal: Apportioned: Avail in the current period	125,550	125,547	125,534	75,368
2403	Unob Bal: Unapportioned: Other	174	210	201	179
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,724	125,757	125,736	75,547
2500	Total budgetary resources	=====	=====	=====	=====
		125,745	125,781	125,772	125,750
2501	Memo: Budgetary resources, subj to apportionment	125,745	125,781	125,772	125,750
2503	Memo: Budgetary resources, direct unob bal, EOY	125,724	125,757	125,736	75,547

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,638,151	4,638,151	4,638,151	4,638,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	21	24	36	50,202
3020	Ob Bal: Outlays (gross)	-395,675	-720,959	-1,055,293	-1,345,042
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	4,242,496	3,917,216	3,582,894	3,343,306
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,638,151	4,638,151	4,638,151	4,638,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,242,496	3,917,216	3,582,894	3,343,306

**BA & O, Net**

4000	Disc: Budget authority, gross	0	36	27	0
4011	Disc: Outlays from balances	395,675	720,959	1,055,293	1,345,042
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		395,675	720,959	1,055,293	1,345,042
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-27	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	-36	-27	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		395,675	720,923	1,055,266	1,345,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		395,675	720,923	1,055,266	1,345,042



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -15/17-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	781	3,066,000	3,066,000	3,066,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		781	3,066,000	3,066,000	3,066,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		781	3,066,000	3,066,000	3,066,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		781	3,066,000	3,066,000	3,066,000

**Status of Budgetary Resources**

2002	Entitlement and Nonentitl	0	0	105,770	2,141,760
2002	Indian Tribes CDBG	0	0	823	823
2002	MD	0	0	0	6,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	106,593	2,148,583
2190	Obligations incurred		=====	=====	=====
		0	0	106,593	2,148,583
2201	Unob Bal: Apportioned: Avail in the current period	781	3,066,000	2,959,407	917,417
2490	Unob Bal: end of year		=====	=====	=====
		781	3,066,000	2,959,407	917,417
2500	Total budgetary resources		=====	=====	=====
		781	3,066,000	3,066,000	3,066,000
2501	Memo: Budgetary resources, subj to apportionment	781	3,066,000	3,066,000	3,066,000
2503	Memo: Budgetary resources, direct unob bal, EOY	781	3,066,000	2,959,407	917,417

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -15/17-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	106,593	2,148,583
3020	Ob Bal: Outlays (gross)	0	0	0	-91,329
3050	Ob Bal: EOY: Unpaid obligations	0	0	106,593	2,057,254
3200	Obligated balance, end of year		=====	=====	=====
		0	0	106,593	2,057,254

**BA & O, Net**

4000	Disc: Budget authority, gross	781	3,066,000	3,066,000	3,066,000
4010	Disc: Outlays from new authority	0	0	0	91,329
4020	Disc: Outlays, gross (total)	0	0	0	91,329
4070	Disc: Budget authority, net	781	3,066,000	3,066,000	3,066,000
4080	Disc: Outlays, net	0	0	0	91,329
4180	Budget authority, net (disc. and mand.)	781	3,066,000	3,066,000	3,066,000
4190	Outlays, net (disc. and mand.)	0	0	0	91,329

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,496,404	11,496,404	11,496,404	11,496,404
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,496,404	11,496,404	11,496,404	11,496,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,496,404	11,496,404	11,496,404	11,496,404

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	79,295	190,868	3,454,623	3,477,273
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		79,295	190,868	3,454,623	3,477,273
2190	Obligations incurred	=====	=====	=====	=====
		79,295	190,868	3,454,623	3,477,273
2201	Unob Bal: Apportioned: Avail in the current period	11,417,108	11,305,535	8,041,781	8,019,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,417,108	11,305,535	8,041,781	8,019,130
2500	Total budgetary resources	=====	=====	=====	=====
		11,496,404	11,496,404	11,496,404	11,496,404
2501	Memo: Budgetary resources, subj to apportionment	11,496,404	11,496,404	11,496,404	11,496,404
2503	Memo: Budgetary resources, direct unob bal, EOY	11,417,108	11,305,535	8,041,781	8,019,130

Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,824,750	1,824,750	1,824,750	1,824,750
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,295	190,868	3,454,623	3,477,273
3020	Ob Bal: Outlays (gross)	-443,253	-932,610	-1,466,382	-2,116,861
3050	Ob Bal: EOY: Unpaid obligations	1,460,792	1,083,009	3,812,991	3,185,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,824,750	1,824,750	1,824,750	1,824,750
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,460,792	1,083,009	3,812,991	3,185,162

**BA & O, Net**

4011	Disc: Outlays from balances	443,253	932,610	1,466,382	2,116,861
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		443,253	932,610	1,466,382	2,116,861
4080	Disc: Outlays, net	=====	=====	=====	=====
		443,253	932,610	1,466,382	2,116,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		443,253	932,610	1,466,382	2,116,861

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -14/16-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	531,514	531,514	531,514	531,514
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	600	600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		531,514	531,514	532,114	532,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		531,514	531,514	532,114	532,114

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	5,582
2002	Cat B\Direct\Pgm Cat 8 Other Programs	458,031	506,941	508,228	516,141
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	871	871	871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		458,031	507,813	509,099	522,594
2190	Obligations incurred	=====	=====	=====	=====
		458,031	507,813	509,099	522,594
2201	Unob Bal: Apportioned: Avail in the current period	73,483	23,702	22,415	9,520
2403	Unob Bal: Unapportioned: Other	0	0	600	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,483	23,702	23,015	9,520
2500	Total budgetary resources	=====	=====	=====	=====
		531,514	531,514	532,114	532,114
2501	Memo: Budgetary resources, subj to apportionment	531,514	531,514	532,114	532,114
2503	Memo: Budgetary resources, direct unob bal, EOY	73,483	23,702	23,015	9,520

11/24/15  
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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -14/16-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,554,692	2,554,692	2,554,692	2,554,692
3010	Ob Bal: Obligations incurred: Unexpired accounts	458,031	507,813	509,099	522,594
3020	Ob Bal: Outlays (gross)	-32,503	-142,534	-271,588	-473,777
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-600	-600
3050	Ob Bal: EOY: Unpaid obligations	2,980,220	2,919,971	2,791,604	2,602,910
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,554,692	2,554,692	2,554,692	2,554,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,980,220	2,919,971	2,791,604	2,602,910

**BA & O, Net**

4011	Disc: Outlays from balances	32,503	142,534	271,588	473,777
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		32,503	142,534	271,588	473,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,503	142,534	271,588	473,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,503	142,534	271,588	473,777

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Fund  
Treasury Account: Community Development Fund  
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,529	5,529	5,529	5,529
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	35	96
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,529	5,564	5,564	5,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,529	5,564	5,564	5,625

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	4,161
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	1,368
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,529
2190	Obligations incurred	0	=====	0	=====
		0	0	0	5,529
2201	Unob Bal: Apportioned: Avail in the current period	5,529	5,529	5,529	35
2403	Unob Bal: Unapportioned: Other	0	35	35	61
2490	Unob Bal: end of year	=====	=====	=====	96
		5,529	5,564	5,564	96
2500	Total budgetary resources	=====	=====	=====	=====
		5,529	5,564	5,564	5,625
2501	Memo: Budgetary resources, subj to apportionment	5,529	5,564	5,564	5,625
2503	Memo: Budgetary resources, direct unob bal, EOY	5,529	5,564	5,564	96

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,533,168	2,533,168	2,533,168	2,533,168
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,529
3020	Ob Bal: Outlays (gross)	-446,397	-856,204	-1,249,736	-1,591,077
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-35	-96
3050	Ob Bal: EOY: Unpaid obligations	2,086,771	1,676,929	1,283,398	947,525
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,533,168	2,533,168	2,533,168	2,533,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,086,771	1,676,929	1,283,398	947,525

**BA & O, Net**

4011	Disc: Outlays from balances	446,397	856,204	1,249,736	1,591,077
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		446,397	856,204	1,249,736	1,591,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		446,397	856,204	1,249,736	1,591,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		446,397	856,204	1,249,736	1,591,077



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Fund  
Treasury Account: Community Development Fund  
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1060	Exp Unob Bal: Brought forward, Oct 1	8	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

### Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2413	Expired Unobligated Balance: end of year	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	826,648	826,648	826,648	826,648
3020	Ob Bal: Outlays (gross)	-243,568	-395,160	-516,386	-608,960
3050	Ob Bal: EOY: Unpaid obligations	583,080	431,489	310,263	217,688
3100	Obligated balance, start of year	=====	=====	=====	=====
		826,648	826,648	826,648	826,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		583,080	431,489	310,263	217,688

**BA & O, Net**

4011	Disc: Outlays from balances	243,568	395,160	516,386	608,960
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		243,568	395,160	516,386	608,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		243,568	395,160	516,386	608,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		243,568	395,160	516,386	608,960

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Fund  
Treasury Account: Community Development Fund  
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	203	373
1050	Unob Bal: Unobligated balance (total)		=====		
		31	73	234	404
1060	Exp Unob Bal: Brought forward, Oct 1	31	31	31	31
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	42	203	373
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		31	73	234	404
1910	Total budgetary resources (disc. and mand.)		=====		
		31	73	234	404

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	31	73	234	404
2413	Expired Unobligated Balance: end of year	31	73	234	404
2490	Unob Bal: end of year		=====		
		31	73	234	404
2500	Total budgetary resources		=====		
		31	73	234	404
2501	Memo: Budgetary resources, subj to apportionment	31	73	234	404
2503	Memo: Budgetary resources, direct unob bal, EOY	31	73	234	404

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	228,947	228,947	228,947	228,947
3020	Ob Bal: Outlays (gross)	-87,860	-131,903	-153,225	-166,876
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-203	-373
3050	Ob Bal: EOY: Unpaid obligations	141,087	97,002	75,519	61,698
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,947	228,947	228,947	228,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,087	97,002	75,519	61,698

**BA & O, Net**

4011	Disc: Outlays from balances	87,860	131,903	153,225	166,876
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		87,860	131,903	153,225	166,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,860	131,903	153,225	166,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,860	131,903	153,225	166,876

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,147	2,147	2,147	2,147
1021	Unob Bal: Recov of prior year unpaid obligations	330	857	1,424	1,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,477	3,004	3,571	3,607
1060	Exp Unob Bal: Brought forward, Oct 1	2,147	2,147	2,147	2,147
1081	Exp Unob Bal: Recov of prior year unpaid obs	330	857	1,424	1,459
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,477	3,004	3,571	3,607
1700	BA: Disc: Spending auth: Collected	1	1	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	4
1900	Budget authority total (disc. and mand.)		=====		
		1	1	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,478	3,005	3,575	3,611

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,478	3,005	3,575	3,611
2413	Expired Unobligated Balance: end of year	2,478	3,005	3,575	3,611
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,478	3,005	3,575	3,611
2500	Total budgetary resources	=====	=====	=====	=====
		2,478	3,005	3,575	3,611
2501	Memo: Budgetary resources, subj to apportionment	2,478	3,005	3,575	3,611
2503	Memo: Budgetary resources, direct unob bal, EOY	2,478	3,005	3,575	3,611

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	98,045	98,045	98,045	98,045
3020	Ob Bal: Outlays (gross)	-11,748	-19,995	-29,849	-44,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-857	-1,424	-1,459
3050	Ob Bal: EOY: Unpaid obligations	85,967	77,193	66,772	52,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,045	98,045	98,045	98,045
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,967	77,193	66,772	52,549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	4	4
4011	Disc: Outlays from balances	11,748	19,995	29,849	44,036
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,748	19,995	29,849	44,036
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-4	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,748	19,995	29,845	44,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,748	19,995	29,845	44,032

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,612	2,612	2,612	2,612
1021	Unob Bal: Recov of prior year unpaid obligations	166	416	614	733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,778	3,028	3,226	3,344
1060	Exp Unob Bal: Brought forward, Oct 1	2,612	2,612	2,612	2,612
1081	Exp Unob Bal: Recov of prior year unpaid obs	166	416	614	733
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,778	3,028	3,226	3,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,778	3,028	3,226	3,344

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,778	3,028	3,226	3,344
2413	Expired Unobligated Balance: end of year	2,778	3,028	3,226	3,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,778	3,028	3,226	3,344
2500	Total budgetary resources	=====	=====	=====	=====
		2,778	3,028	3,226	3,344
2501	Memo: Budgetary resources, subj to apportionment	2,778	3,028	3,226	3,344
2503	Memo: Budgetary resources, direct unob bal, EOY	2,778	3,028	3,226	3,344

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,811	43,811	43,811	43,811
3020	Ob Bal: Outlays (gross)	-7,061	-10,696	-12,504	-16,598
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-166	-416	-614	-733
3050	Ob Bal: EOY: Unpaid obligations	36,583	32,699	30,693	26,480
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,811	43,811	43,811	43,811
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,583	32,699	30,693	26,480

**BA & O, Net**

4011	Disc: Outlays from balances	7,061	10,696	12,504	16,598
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,061	10,696	12,504	16,598
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,061	10,696	12,504	16,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,061	10,696	12,504	16,598



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,060	5,060	5,060	5,060
1021	Unob Bal: Recov of prior year unpaid obligations	73	73	121	12,877
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,058
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,132	5,132	5,180	-121
1060	Exp Unob Bal: Brought forward, Oct 1	5,060	5,060	5,060	5,060
1081	Exp Unob Bal: Recov of prior year unpaid obs	73	73	121	12,877
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-18,058
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,132	5,132	5,180	-121
1700	BA: Disc: Spending auth: Collected	0	0	0	121
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	121
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,132	5,132	5,180	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,132	5,132	5,180	0
2413	Expired Unobligated Balance: end of year	5,132	5,132	5,180	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,132	5,132	5,180	0
2500	Total budgetary resources	=====	=====	=====	
		5,132	5,132	5,180	0
2501	Memo: Budgetary resources, subj to apportionment	5,132	5,132	5,180	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,132	5,132	5,180	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Fund  
 Treasury Account: Community Development Fund  
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,010	32,010	32,010	32,010
3020	Ob Bal: Outlays (gross)	-1,335	-4,820	-6,290	-19,133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-73	-121	-12,877
3050	Ob Bal: EOY: Unpaid obligations	30,603	27,118	25,600	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,010	32,010	32,010	32,010
3200	Obligated balance, end of year	=====	=====	=====	
		30,603	27,118	25,600	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	121
4011	Disc: Outlays from balances	1,335	4,820	6,290	19,133
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,335	4,820	6,290	19,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-121
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-121
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,335	4,820	6,290	19,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,335	4,820	6,290	19,012

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Fund  
 Treasury Account:  
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,177,050	12,177,050	12,177,050	12,177,050
1021	Unob Bal: Recov of prior year unpaid obligations	879	1,732	3,307	23,598
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,177,929	12,178,783	12,180,357	12,167,080
1060	Exp Unob Bal: Brought forward, Oct 1	17,859	17,859	17,859	17,859
1081	Exp Unob Bal: Recov of prior year unpaid obs	879	1,698	2,672	22,897
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-33,569
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,737	19,556	20,531	7,187
1100	BA: Disc: Appropriation	781	3,066,000	3,066,000	3,066,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		781	3,066,000	3,066,000	3,066,000
1700	BA: Disc: Spending auth: Collected	1	37	86	180
1750	BA: Disc: Spending auth: Total		=====		
		1	37	86	180
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		781	3,066,037	3,066,086	3,066,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,178,710	15,244,819	15,246,443	15,233,260

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Fund  
 Treasury Account:  
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	537,347	698,705	4,070,352	6,204,182
2190	Obligations incurred	=====	=====	=====	=====
		537,347	698,705	4,070,352	6,204,182
2201	Unob Bal: Apportioned: Avail in the current period	11,622,451	14,526,313	11,154,666	9,021,471
2403	Unob Bal: Unapportioned: Other	18,912	19,801	21,426	7,608
2413	Expired Unobligated Balance: end of year	18,738	19,557	20,590	7,367
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,641,363	14,546,114	11,176,092	9,029,078
2500	Total budgetary resources	=====	=====	=====	=====
		12,178,710	15,244,819	15,246,443	15,233,260
2501	Memo: Budgetary resources, subj to apportionment	12,178,710	15,244,819	15,246,443	15,233,260
2503	Memo: Budgetary resources, direct unob bal, EOY	11,641,363	14,546,114	11,176,092	9,029,078
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,861,118	12,861,118	12,861,118	12,861,118
3010	Ob Bal: Obligations incurred: Unexpired accounts	537,347	698,705	4,070,352	6,204,182
3020	Ob Bal: Outlays (gross)	-1,671,945	-3,232,171	-4,801,238	-6,547,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-635	-701
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-879	-1,698	-2,672	-22,897
3050	Ob Bal: EOY: Unpaid obligations	11,725,641	10,325,920	12,126,924	12,494,573
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,861,118	12,861,118	12,861,118	12,861,118
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,725,641	10,325,920	12,126,924	12,494,573

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Fund  
 Treasury Account:  
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		781	3,066,037	3,066,086	3,066,180
4010 Disc: Outlays from new authority		0	0	0	91,329
4011 Disc: Outlays from balances		1,671,945	3,232,171	4,801,238	6,455,799
4020,Disc: Outlays, gross (total)		1,671,945	3,232,171	4,801,238	6,547,128
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-1	-37	-86	-180
4040,Disc: Offsets against gross BA and outlays (total)		-1	-37	-86	-180
4070,Disc: Budget authority, net		781	3,066,000	3,066,000	3,066,000
4080,Disc: Outlays, net		1,671,945	3,232,134	4,801,152	6,546,948
4180,Budget authority, net (disc. and mand.)		781	3,066,000	3,066,000	3,066,000
4190,Outlays, net (disc. and mand.)		1,671,945	3,232,134	4,801,152	6,546,948

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities  
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities  
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	104
1050	Unob Bal: Unobligated balance (total)		=====		
		137	137	137	241
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		137	151	151	255

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	137	151	151	255
2490	Unob Bal: end of year		=====		
		137	151	151	255
2500	Total budgetary resources		=====		
		137	151	151	255
2501	Memo: Budgetary resources, subj to apportionment	137	151	151	255
2503	Memo: Budgetary resources, direct unob bal, EOY	137	151	151	255

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities  
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities  
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140	140	140	140
3020	Ob Bal: Outlays (gross)	14	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-104
3050	Ob Bal: EOY: Unpaid obligations	154	140	140	36
3100	Obligated balance, start of year		=====		
		140	140	140	140
3200	Obligated balance, end of year		=====		
		154	140	140	36

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	14	14	14
4011	Disc: Outlays from balances	-14	0	0	0
4020	Disc: Outlays, gross (total)		=====		
		-14	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-14	-14
4080	Disc: Outlays, net		=====		
		-14	-14	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		-14	-14	-14	-14

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal  
Treasury Account:  
Budget Account Id: 025-06-0315 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	104
1050	Unob Bal: Unobligated balance (total)		=====		
		137	137	137	241
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		137	151	151	255

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	137	151	151	255
2490	Unob Bal: end of year		=====		
		137	151	151	255
2500	Total budgetary resources		=====		
		137	151	151	255
2501	Memo: Budgetary resources, subj to apportionment	137	151	151	255
2503	Memo: Budgetary resources, direct unob bal, EOY	137	151	151	255



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal  
 Treasury Account:  
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140	140	140	140
3020	Ob Bal: Outlays (gross)	14	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-104
3050	Ob Bal: EOY: Unpaid obligations	154	140	140	36
3100	Obligated balance, start of year	140	140	140	140
3200	Obligated balance, end of year	154	140	140	36

**BA & O, Net**

4000	Disc: Budget authority, gross	0	14	14	14
4011	Disc: Outlays from balances	-14	0	0	0
4020	Disc: Outlays, gross (total)	-14	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	-14	-14	-14
4080	Disc: Outlays, net	-14	-14	-14	-14
4190	Outlays, net (disc. and mand.)	-14	-14	-14	-14

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,133	4,133	4,133	4,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,133	4,133	4,133	4,133
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,920	-2,920
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-2,920	-2,920
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-2,920	-2,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,133	4,133	1,213	1,213

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,213	1,213	1,213	1,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,213	1,213	1,213	1,213
2190	Obligations incurred	=====	=====	=====	=====
		1,213	1,213	1,213	1,213
2201	Unob Bal: Apportioned: Avail in the current period	2,920	2,920	0	0
2490	Unob Bal: end of year	=====	=====		
		2,920	2,920	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,133	4,133	1,213	1,213
2501	Memo: Budgetary resources, subj to apportionment	4,133	4,133	1,213	1,213
2503	Memo: Budgetary resources, direct unob bal, EOY	2,920	2,920	0	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,975	7,975	7,975	7,975
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,213	1,213	1,213	1,213
3020	Ob Bal: Outlays (gross)	-211	-211	-211	-1,764
3050	Ob Bal: EOY: Unpaid obligations	8,976	8,976	8,976	7,424
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,975	7,975	7,975	7,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,976	8,976	8,976	7,424

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-2,920	-2,920
4011	Disc: Outlays from balances	211	211	211	1,764
4020	Disc: Outlays, gross (total)	211	211	211	1,764
4070	Disc: Budget authority, net	0	0	-2,920	-2,920
4080	Disc: Outlays, net	211	211	211	1,764
4180	Budget authority, net (disc. and mand.)	0	0	-2,920	-2,920
4190	Outlays, net (disc. and mand.)	211	211	211	1,764

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,075	4,075	4,075	4,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1060	Exp Unob Bal: Brought forward, Oct 1	4,075	4,075	4,075	4,075
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,075	4,075	4,075	4,075
2413	Expired Unobligated Balance: end of year	4,075	4,075	4,075	4,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2500	Total budgetary resources	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2501	Memo: Budgetary resources, subj to apportionment	4,075	4,075	4,075	4,075
2503	Memo: Budgetary resources, direct unob bal, EOY	4,075	4,075	4,075	4,075

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,119	8,119	8,119	8,119
3020	Ob Bal: Outlays (gross)	-119	-119	-119	-119
3050	Ob Bal: EOY: Unpaid obligations	8,000	8,000	8,000	8,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,119	8,119	8,119	8,119
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

**BA & O, Net**

4011	Disc: Outlays from balances	119	119	119	119
4020	Disc: Outlays, gross (total)		=====		
		119	119	119	119
4080	Disc: Outlays, net		=====		
		119	119	119	119
4190	Outlays, net (disc. and mand.)		=====		
		119	119	119	119

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,401	2,401	2,401	
1060	Exp Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,401
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		2,401	2,401	2,401	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		2,401	2,401	2,401	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	0
2413	Expired Unobligated Balance: end of year	2,401	2,401	2,401	0
2490	Unob Bal: end of year	=====	=====	=====	0
		2,401	2,401	2,401	
2500	Total budgetary resources	=====	=====	=====	0
		2,401	2,401	2,401	
2501	Memo: Budgetary resources, subj to apportionment	2,401	2,401	2,401	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,401	2,401	2,401	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Brownfields Redevelopment  
 Treasury Account: Brownfields Redevelopment  
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,750	3,750	3,750	3,750
3020	Ob Bal: Outlays (gross)	-2,000	-2,000	-2,000	-3,750
3050	Ob Bal: EOY: Unpaid obligations	1,750	1,750	1,750	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,750	3,750	3,750	3,750
3200	Obligated balance, end of year	=====	=====	=====	
		1,750	1,750	1,750	0

**BA & O, Net**

4011	Disc: Outlays from balances	2,000	2,000	2,000	3,750
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,000	2,000	2,000	3,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,000	2,000	2,000	3,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	3,750

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Brownfields Redevelopment  
 Treasury Account:  
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,609	10,609	10,609	10,609
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,609	10,609	10,609	8,208
1060	Exp Unob Bal: Brought forward, Oct 1	6,476	6,476	6,476	6,476
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,401
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,476	6,476	6,476	4,075
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,920	-2,920
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-2,920	-2,920
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-2,920	-2,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,609	10,609	7,689	5,288

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,213	1,213	1,213	1,213
2190	Obligations incurred	=====	=====	=====	=====
		1,213	1,213	1,213	1,213
2201	Unob Bal: Apportioned: Avail in the current period	2,920	2,920	0	0
2403	Unob Bal: Unapportioned: Other	6,476	6,476	6,476	4,075
2413	Expired Unobligated Balance: end of year	6,476	6,476	6,476	4,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,396	9,396	6,476	4,075
2500	Total budgetary resources	=====	=====	=====	=====
		10,609	10,609	7,689	5,288
2501	Memo: Budgetary resources, subj to apportionment	10,609	10,609	7,689	5,288
2503	Memo: Budgetary resources, direct unob bal, EOY	9,396	9,396	6,476	4,075



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Brownfields Redevelopment  
 Treasury Account:  
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,844	19,844	19,844	19,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,213	1,213	1,213	1,213
3020	Ob Bal: Outlays (gross)	-2,330	-2,330	-2,330	-5,633
3050	Ob Bal: EOY: Unpaid obligations	18,726	18,726	18,726	15,424
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,844	19,844	19,844	19,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,726	18,726	18,726	15,424

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-2,920	-2,920
4011	Disc: Outlays from balances	2,330	2,330	2,330	5,633
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,330	2,330	2,330	5,633
4070	Disc: Budget authority, net	0	0	-2,920	-2,920
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,330	2,330	2,330	5,633
4180	Budget authority, net (disc. and mand.)	0	0	-2,920	-2,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,330	2,330	2,330	5,633

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnership Program, Recovery Act  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,715	4,715	4,715	4,715
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
1060	Exp Unob Bal: Brought forward, Oct 1	4,715	4,715	4,715	4,715
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,715	4,715	4,715	4,715
2413	Expired Unobligated Balance: end of year	4,715	4,715	4,715	4,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2500	Total budgetary resources	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2501	Memo: Budgetary resources, subj to apportionment	4,715	4,715	4,715	4,715
2503	Memo: Budgetary resources, direct unob bal, EOY	4,715	4,715	4,715	4,715

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,865	1,865	1,865	1,865
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	39	39
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,904	1,904	1,904	1,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,904	1,904	1,904	1,904

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 OTHER PROGRAM	0	0	673	673
2004	Direct obligations incurred (total)	0	=====	673	673
		0	0	673	673
2190	Obligations incurred	0	=====	673	673
		0	0	673	673
2201	Unob Bal: Apportioned: Avail in the current period	1,864	1,904	1,231	1,231
2403	Unob Bal: Unapportioned: Other	40	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,904	1,904	1,231	1,231
2500	Total budgetary resources	=====	=====	=====	=====
		1,904	1,904	1,904	1,904
2501	Memo: Budgetary resources, subj to apportionment	1,904	1,904	1,904	1,904
2503	Memo: Budgetary resources, direct unob bal, EOY	1,904	1,904	1,231	1,231

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,378	6,378	6,378	6,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	673	673
3020	Ob Bal: Outlays (gross)	212	49	-2,329	579
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	6,551	6,388	4,682	7,591
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,378	6,378	6,378	6,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,551	6,388	4,682	7,591

**BA & O, Net**

4011	Disc: Outlays from balances	-212	-49	2,329	-579
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		-212	-49	2,329	-579
4080	Disc: Outlays, net	=====	=====	=====	=====
		-212	-49	2,329	-579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-212	-49	2,329	-579

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -15/18-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	900,000	900,000	900,000
1160	BA: Disc: Appropriation (total)	0	900,000	900,000	900,000
1900	Budget authority total (disc. and mand.)	0	900,000	900,000	900,000
1910	Total budgetary resources (disc. and mand.)	0	900,000	900,000	900,000

**Status of Budgetary Resources**

2002	HOME Investment Partnersh	0	0	23,518	673,346
2004	Direct obligations incurred (total)	0	0	23,518	673,346
2190	Obligations incurred	0	0	23,518	673,346
2201	Unob Bal: Apportioned: Avail in the current period	0	900,000	876,482	226,654
2490	Unob Bal: end of year	0	900,000	876,482	226,654
2500	Total budgetary resources	0	900,000	900,000	900,000
2501	Memo: Budgetary resources, subj to apportionment	0	900,000	900,000	900,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	900,000	876,482	226,654

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -15/18-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	23,518	673,346
3020	Ob Bal: Outlays (gross)	0	0	0	-3,777
3050	Ob Bal: EOY: Unpaid obligations	0	0	23,518	669,569
3200	Obligated balance, end of year		=====	=====	=====
		0	0	23,518	669,569

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	900,000	900,000	900,000
4010	Disc: Outlays from new authority	0	0	0	3,777
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	3,777
4070	Disc: Budget authority, net		=====	=====	=====
		0	900,000	900,000	900,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,777
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	900,000	900,000	900,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,777

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -14/16-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	172,195	172,195	172,195	172,195
1021	Unob Bal: Recov of prior year unpaid obligations	2,415	3,463	3,965	4,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		174,610	175,658	176,160	176,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		174,610	175,658	176,160	176,862

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 OTHER PROGRAM	150,875	164,295	160,546	169,844
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		150,875	164,295	160,546	169,844
2190	Obligations incurred	=====	=====	=====	=====
		150,875	164,295	160,546	169,844
2201	Unob Bal: Apportioned: Avail in the current period	21,320	11,363	15,614	6,316
2403	Unob Bal: Unapportioned: Other	2,415	0	0	702
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,735	11,363	15,614	7,019
2500	Total budgetary resources	=====	=====	=====	=====
		174,610	175,658	176,160	176,862
2501	Memo: Budgetary resources, subj to apportionment	174,610	175,658	176,160	176,862
2503	Memo: Budgetary resources, direct unob bal, EOY	23,735	11,363	15,614	7,019

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -14/16-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	824,365	824,365	824,365	824,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,875	164,295	160,546	169,844
3020	Ob Bal: Outlays (gross)	-11,469	-29,492	-55,646	-84,301
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,415	-3,463	-3,965	-4,667
3050	Ob Bal: EOY: Unpaid obligations	961,356	955,704	925,300	905,240
3100	Obligated balance, start of year	=====	=====	=====	=====
		824,365	824,365	824,365	824,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		961,356	955,704	925,300	905,240

**BA & O, Net**

4011	Disc: Outlays from balances	11,469	29,492	55,646	84,301
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,469	29,492	55,646	84,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,469	29,492	55,646	84,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,469	29,492	55,646	84,301



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,864	5,864	5,864	5,864
1021	Unob Bal: Recov of prior year unpaid obligations	739	801	801	801
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,602	6,664	6,664	6,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,602	6,664	6,664	6,664

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2,166	4,023
2004	Direct obligations incurred (total)	0	0	2,166	4,023
2190	Obligations incurred	0	0	2,166	4,023
2201	Unob Bal: Apportioned: Avail in the current period	4,963	6,640	4,499	2,641
2403	Unob Bal: Unapportioned: Other	1,639	24	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,602	6,664	4,499	2,641
2500	Total budgetary resources	=====	=====	=====	=====
		6,602	6,664	6,664	6,664
2501	Memo: Budgetary resources, subj to apportionment	6,602	6,664	6,664	6,664
2503	Memo: Budgetary resources, direct unob bal, EOY	6,602	6,664	4,499	2,641

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	877,246	877,246	877,246	877,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,166	4,023
3020	Ob Bal: Outlays (gross)	-38,467	-77,879	-131,337	-204,401
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-739	-801	-801	-801
3050	Ob Bal: EOY: Unpaid obligations	838,040	798,566	747,274	676,068
3100	Obligated balance, start of year	=====	=====	=====	=====
		877,246	877,246	877,246	877,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		838,040	798,566	747,274	676,068

**BA & O, Net**

4011	Disc: Outlays from balances	38,467	77,879	131,337	204,401
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		38,467	77,879	131,337	204,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,467	77,879	131,337	204,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,467	77,879	131,337	204,401

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	206	364	364	1,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,003	1,160	1,160	1,841
1060	Exp Unob Bal: Brought forward, Oct 1	796	796	796	796
1081	Exp Unob Bal: Recov of prior year unpaid obs	206	364	364	1,044
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,003	1,160	1,160	1,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,003	1,160	1,160	1,841

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	24
2004	Direct obligations incurred (total)	0	=====	0	24
2190	Obligations incurred	0	=====	0	24
2403	Unob Bal: Unapportioned: Other	1,003	1,160	1,160	1,817
2413	Expired Unobligated Balance: end of year	1,003	1,160	1,160	1,817
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,003	1,160	1,160	1,817
2500	Total budgetary resources	=====	=====	=====	=====
		1,003	1,160	1,160	1,841
2501	Memo: Budgetary resources, subj to apportionment	1,003	1,160	1,160	1,841
2503	Memo: Budgetary resources, direct unob bal, EOY	1,003	1,160	1,160	1,817

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	741,211	741,211	741,211	741,211
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	24
3020	Ob Bal: Outlays (gross)	-75,910	-145,840	-237,659	-320,890
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-206	-364	-364	-1,044
3050	Ob Bal: EOY: Unpaid obligations	665,095	595,007	503,188	419,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		741,211	741,211	741,211	741,211
3200	Obligated balance, end of year	=====	=====	=====	=====
		665,095	595,007	503,188	419,301

**BA & O, Net**

4011	Disc: Outlays from balances	75,910	145,840	237,659	320,890
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		75,910	145,840	237,659	320,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,910	145,840	237,659	320,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,910	145,840	237,659	320,890

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,312	4,312	4,312	4,312
1021	Unob Bal: Recov of prior year unpaid obligations	663	723	4,147	6,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,975	5,035	8,459	10,850
1060	Exp Unob Bal: Brought forward, Oct 1	4,312	4,312	4,312	4,312
1081	Exp Unob Bal: Recov of prior year unpaid obs	663	723	4,147	6,538
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,975	5,035	8,459	10,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,975	5,035	8,459	10,850

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,975	5,035	8,459	10,850
2413	Expired Unobligated Balance: end of year	4,975	5,035	8,459	10,850
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,975	5,035	8,459	10,850
2500	Total budgetary resources	=====	=====	=====	=====
		4,975	5,035	8,459	10,850
2501	Memo: Budgetary resources, subj to apportionment	4,975	5,035	8,459	10,850
2503	Memo: Budgetary resources, direct unob bal, EOY	4,975	5,035	8,459	10,850

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	633,355	633,355	633,355	633,355
3020	Ob Bal: Outlays (gross)	-109,702	-177,951	-241,596	-303,313
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-663	-723	-4,147	-6,538
3050	Ob Bal: EOY: Unpaid obligations	522,990	454,681	387,612	323,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		633,355	633,355	633,355	633,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		522,990	454,681	387,612	323,504

**BA & O, Net**

4011	Disc: Outlays from balances	109,702	177,951	241,596	303,313
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		109,702	177,951	241,596	303,313
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,702	177,951	241,596	303,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,702	177,951	241,596	303,313

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,870	3,870	3,870	3,870
1021	Unob Bal: Recov of prior year unpaid obligations	312	354	1,057	1,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,182	4,224	4,927	5,058
1060	Exp Unob Bal: Brought forward, Oct 1	3,870	3,870	3,870	3,870
1081	Exp Unob Bal: Recov of prior year unpaid obs	312	354	1,057	1,188
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,182	4,224	4,927	5,058
1700	BA: Disc: Spending auth: Collected	10	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,192	4,234	4,937	5,068

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,192	4,234	4,937	5,068
2413	Expired Unobligated Balance: end of year	4,192	4,234	4,937	5,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,192	4,234	4,937	5,068
2500	Total budgetary resources	=====	=====	=====	=====
		4,192	4,234	4,937	5,068
2501	Memo: Budgetary resources, subj to apportionment	4,192	4,234	4,937	5,068
2503	Memo: Budgetary resources, direct unob bal, EOY	4,192	4,234	4,937	5,068

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	327,437	327,437	327,437	327,437
3020	Ob Bal: Outlays (gross)	-57,481	-98,969	-150,011	-189,253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-312	-354	-1,057	-1,188
3050	Ob Bal: EOY: Unpaid obligations	269,644	228,113	176,369	136,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		327,437	327,437	327,437	327,437
3200	Obligated balance, end of year	=====	=====	=====	=====
		269,644	228,113	176,369	136,996

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		10	10	10	10
4011	Disc: Outlays from balances	57,481	98,969	150,011	189,253
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		57,481	98,969	150,011	189,253
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,471	98,959	150,001	189,243
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,471	98,959	150,001	189,243



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,076	3,076	3,076	3,076
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,076	3,090	3,090	3,911
1060	Exp Unob Bal: Brought forward, Oct 1	3,076	3,076	3,076	3,076
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	14	14	835
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,076	3,090	3,090	3,911
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,089	3,102	3,102	3,924

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,089	3,102	3,102	3,924
2413	Expired Unobligated Balance: end of year	3,089	3,102	3,102	3,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,089	3,102	3,102	3,924
2500	Total budgetary resources	=====	=====	=====	=====
		3,089	3,102	3,102	3,924
2501	Memo: Budgetary resources, subj to apportionment	3,089	3,102	3,102	3,924
2503	Memo: Budgetary resources, direct unob bal, EOY	3,089	3,102	3,102	3,924

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116,484	116,484	116,484	116,484
3020	Ob Bal: Outlays (gross)	-25,154	-38,331	-51,224	-69,728
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-835
3050	Ob Bal: EOY: Unpaid obligations	91,330	78,140	65,247	45,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,484	116,484	116,484	116,484
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,330	78,140	65,247	45,921

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		13	13	13	13
4011	Disc: Outlays from balances	25,154	38,331	51,224	69,728
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,154	38,331	51,224	69,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,142	38,318	51,211	69,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,142	38,318	51,211	69,716

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,433	3,433	3,433	3,433
1021	Unob Bal: Recov of prior year unpaid obligations	275	275	275	3,872
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,709	3,709	3,709	191
1060	Exp Unob Bal: Brought forward, Oct 1	3,433	3,433	3,433	3,433
1081	Exp Unob Bal: Recov of prior year unpaid obs	275	275	275	3,872
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,114
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,709	3,709	3,709	191
1700	BA: Disc: Spending auth: Collected	5	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		5	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		5	6	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,714	3,715	3,715	198

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	198
2004	Direct obligations incurred (total)		=====		
		0	0	0	198
2190	Obligations incurred		=====		
		0	0	0	198
2403	Unob Bal: Unapportioned: Other	3,714	3,715	3,715	0
2413	Expired Unobligated Balance: end of year	3,714	3,715	3,715	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,714	3,715	3,715	0
2500	Total budgetary resources	=====	=====	=====	
		3,714	3,715	3,715	198

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Home Investment Partnerships Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,714	3,715	3,715	198
2503	Memo: Budgetary resources, direct unob bal, EOY	3,714	3,715	3,715	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,096	41,096	41,096	41,096
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	198
3020	Ob Bal: Outlays (gross)	-8,433	-15,105	-23,486	-37,421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-275	-275	-275	-3,872
3050	Ob Bal: EOY: Unpaid obligations	32,387	25,715	17,334	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,096	41,096	41,096	41,096
3200	Obligated balance, end of year	=====	=====	=====	
		32,387	25,715	17,334	0

**BA & O, Net**

4000	Disc: Budget authority, gross	5	6	6	6
4011	Disc: Outlays from balances	8,433	15,105	23,486	37,421
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,433	15,105	23,486	37,421
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-6	-6	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,428	15,099	23,480	37,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,428	15,099	23,480	37,415

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Home Investment Partnership Program  
 Treasury Account: Youthbuild Program  
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	460	460	460	460
1050	Unob Bal: Unobligated balance (total)		=====		
		460	460	460	460
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-460	-460
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-460	-460
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-460	-460
1910	Total budgetary resources (disc. and mand.)		=====		
		460	460	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	460	460	0	0
2490	Unob Bal: end of year		=====		
		460	460	0	0
2500	Total budgetary resources		=====		
		460	460	0	0
2501	Memo: Budgetary resources, subj to apportionment	460	460	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	460	460	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Home Investment Partnership Program  
Treasury Account: Youthbuild Program  
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	-460	-460
4070	Disc: Budget authority, net	0	==== 0	-460	-460
4180	Budget authority, net (disc. and mand.)	0	==== 0	-460	-460

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Home Investment Partnership Program  
 Treasury Account:  
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	200,586	200,586	200,586	200,586
1021	Unob Bal: Recov of prior year unpaid obligations	4,650	6,033	10,662	18,986
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		205,237	206,619	211,248	212,458
1060	Exp Unob Bal: Brought forward, Oct 1	20,203	20,203	20,203	20,203
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,457	1,730	5,857	13,478
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,114
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		21,660	21,933	26,059	26,567
1100	BA: Disc: Appropriation	0	900,000	900,000	900,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-460	-460
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	900,000	899,540	899,540
1700	BA: Disc: Spending auth: Collected	28	29	29	29
1750	BA: Disc: Spending auth: Total		=====		
		28	29	29	29
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		28	900,029	899,568	899,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		205,265	1,106,648	1,110,817	1,112,026

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Home Investment Partnership Program  
 Treasury Account:  
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	150,875	164,295	186,902	848,108
2190	Obligations incurred	=====	=====	=====	=====
		150,875	164,295	186,902	848,108
2201	Unob Bal: Apportioned: Avail in the current period	28,146	919,907	897,826	236,842
2403	Unob Bal: Unapportioned: Other	26,243	22,446	26,088	27,076
2413	Expired Unobligated Balance: end of year	21,688	21,961	26,088	26,374
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,389	942,353	923,914	263,918
2500	Total budgetary resources	=====	=====	=====	=====
		205,265	1,106,648	1,110,817	1,112,026
2501	Memo: Budgetary resources, subj to apportionment	205,265	1,106,648	1,110,817	1,112,026
2503	Memo: Budgetary resources, direct unob bal, EOY	54,389	942,353	923,914	263,918
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,567,572	3,567,572	3,567,572	3,567,572
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,875	164,295	186,902	847,886
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	222
3020	Ob Bal: Outlays (gross)	-326,406	-583,519	-893,288	-1,212,505
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,193	-4,303	-4,805	-5,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,457	-1,730	-5,857	-13,478
3050	Ob Bal: EOY: Unpaid obligations	3,387,391	3,142,316	2,850,525	3,184,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,567,572	3,567,572	3,567,572	3,567,572
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,387,391	3,142,316	2,850,525	3,184,190



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Home Investment Partnership Program  
 Treasury Account:  
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	28	900,029	899,568	899,568
4010	Disc: Outlays from new authority	0	0	0	3,777
4011	Disc: Outlays from balances	326,406	583,519	893,288	1,208,728
4020	Disc: Outlays, gross (total)	326,406	583,519	893,288	1,212,505
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-29	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)	-28	-29	-29	-29
4070	Disc: Budget authority, net	0	900,000	899,540	899,540
4080	Disc: Outlays, net	326,378	583,490	893,259	1,212,476
4180	Budget authority, net (disc. and mand.)	0	900,000	899,540	899,540
4190	Outlays, net (disc. and mand.)	326,378	583,490	893,259	1,212,476

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -15/17-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	0	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	0	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	0	50,000	50,000	50,000

**Status of Budgetary Resources**

2002	Self-Help Homeownership O	0	0	0	23
2004	Direct obligations incurred (total)	0	0	0	23
2190	Obligations incurred	0	0	0	23
2201	Unob Bal: Apportioned: Avail in the current period	0	50,000	50,000	49,978
2490	Unob Bal: end of year	0	50,000	50,000	49,978
2500	Total budgetary resources	0	50,000	50,000	50,000
2501	Memo: Budgetary resources, subj to apportionment	0	50,000	50,000	50,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	50,000	50,000	49,978

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -15/17-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23
3200	Obligated balance, end of year	0	=====	0	23

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			50,000	50,000	50,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			50,000	50,000	50,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			50,000	50,000	50,000

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -14/16-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,000	50,000	50,000	50,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	35,000	35,000	35,000	35,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	10,000	10,000	10,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	5,000	5,000	5,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,000	50,000	50,000	50,000
2190	Obligations incurred	=====	=====	=====	=====
		35,000	50,000	50,000	50,000
2201	Unob Bal: Apportioned: Avail in the current period	15,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		15,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
2501	Memo: Budgetary resources, subj to apportionment	50,000	50,000	50,000	50,000
2503	Memo: Budgetary resources, direct unob bal, EOY	15,000	0	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -14/16-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,000	50,000	50,000	50,000
3020	Ob Bal: Outlays (gross)	0	-61	-435	-1,733
3050	Ob Bal: EOY: Unpaid obligations	35,000	49,939	49,565	48,267
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,000	49,939	49,565	48,267

**BA & O, Net**

4011	Disc: Outlays from balances	0	61	435	1,733
4020	Disc: Outlays, gross (total)	0	=====	435	=====
		0	61	435	1,733
4080	Disc: Outlays, net	0	=====	435	=====
		0	61	435	1,733
4190	Outlays, net (disc. and mand.)	0	=====	435	=====
		0	61	435	1,733

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,870	46,870	46,870	46,870
3020	Ob Bal: Outlays (gross)	-2,629	-7,820	-12,706	-19,548
3050	Ob Bal: EOY: Unpaid obligations	44,241	39,050	34,164	27,322
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,870	46,870	46,870	46,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,241	39,050	34,164	27,322

**BA & O, Net**

4011	Disc: Outlays from balances	2,629	7,820	12,706	19,548
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,629	7,820	12,706	19,548
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,629	7,820	12,706	19,548
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,629	7,820	12,706	19,548

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2413	Expired Unobligated Balance: end of year	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,787	30,787	30,787	30,787
3020	Ob Bal: Outlays (gross)	-4,012	-9,051	-14,814	-20,634
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	26,772	21,733	15,970	10,151
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,787	30,787	30,787	30,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,772	21,733	15,970	10,151

**BA & O, Net**

4011	Disc: Outlays from balances	4,012	9,051	14,814	20,634
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,012	9,051	14,814	20,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,012	9,051	14,814	20,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,012	9,051	14,814	20,634



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,237	1,237
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,237	1,237
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1,237	1,237
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	1,237	1,237
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,237	1,237

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	1,237	1,237
2413	Expired Unobligated Balance: end of year	0	0	1,237	1,237
2490	Unob Bal: end of year		=====	=====	=====
		0	0	1,237	1,237
2500	Total budgetary resources		=====	=====	=====
		0	0	1,237	1,237
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,237	1,237
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,237	1,237

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,307	27,307	27,307	27,307
3020	Ob Bal: Outlays (gross)	-12,481	-15,666	-19,104	-22,753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,237	-1,237
3050	Ob Bal: EOY: Unpaid obligations	14,826	11,640	6,965	3,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,307	27,307	27,307	27,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,826	11,640	6,965	3,317

**BA & O, Net**

4011	Disc: Outlays from balances	12,481	15,666	19,104	22,753
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,481	15,666	19,104	22,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,481	15,666	19,104	22,753
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,481	15,666	19,104	22,753

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	76	76	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		76	76	76	76
1060	Exp Unob Bal: Brought forward, Oct 1	76	76	76	76
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		76	76	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		76	76	76	76

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	76	76	76	76
2413	Expired Unobligated Balance: end of year	76	76	76	76
2490	Unob Bal: end of year		=====		
		76	76	76	76
2500	Total budgetary resources		=====		
		76	76	76	76
2501	Memo: Budgetary resources, subj to apportionment	76	76	76	76
2503	Memo: Budgetary resources, direct unob bal, EOY	76	76	76	76

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,895	6,895	6,895	6,895
3020	Ob Bal: Outlays (gross)	-3,149	-5,275	-6,132	-6,292
3050	Ob Bal: EOY: Unpaid obligations	3,746	1,619	763	603
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,895	6,895	6,895	6,895
3200	Obligated balance, end of year	=====	=====		
		3,746	1,619	763	603

**BA & O, Net**

4011	Disc: Outlays from balances	3,149	5,275	6,132	6,292
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,149	5,275	6,132	6,292
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,149	5,275	6,132	6,292
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,149	5,275	6,132	6,292

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	885	885	885	885
1050	Unob Bal: Unobligated balance (total)		=====		
		885	885	885	885
1060	Exp Unob Bal: Brought forward, Oct 1	885	885	885	885
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		885	885	885	885
1910	Total budgetary resources (disc. and mand.)		=====		
		885	885	885	885

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	885	885	885	885
2413	Expired Unobligated Balance: end of year	885	885	885	885
2490	Unob Bal: end of year		=====		
		885	885	885	885
2500	Total budgetary resources		=====		
		885	885	885	885
2501	Memo: Budgetary resources, subj to apportionment	885	885	885	885
2503	Memo: Budgetary resources, direct unob bal, EOY	885	885	885	885

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Self-help Homeownership Opportunity Program  
 Treasury Account: Self-help and Assisted Homeownership Opportunity Program  
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15	15	15	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	0
1060	Exp Unob Bal: Brought forward, Oct 1	15	15	15	15
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-15
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		15	15	15	0
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	0
2413	Expired Unobligated Balance: end of year	15	15	15	0
2490	Unob Bal: end of year		=====		
		15	15	15	0
2500	Total budgetary resources		=====		
		15	15	15	0
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Self-help Homeownership Opportunity Program  
 Treasury Account:  
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,976	50,976	50,976	50,976
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	1,240	1,240
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,979	50,979	52,216	52,201
1060	Exp Unob Bal: Brought forward, Oct 1	976	976	976	976
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	3	1,240	1,240
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-15
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		979	979	2,216	2,201
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,979	100,979	102,216	102,201

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	35,000	50,000	50,000	50,023
2190	Obligations incurred	=====	=====	=====	=====
		35,000	50,000	50,000	50,023
2201	Unob Bal: Apportioned: Avail in the current period	15,000	50,000	50,000	49,978
2403	Unob Bal: Unapportioned: Other	979	979	2,216	2,201
2413	Expired Unobligated Balance: end of year	979	979	2,216	2,201
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,979	50,979	52,216	52,178
2500	Total budgetary resources	=====	=====	=====	=====
		50,979	100,979	102,216	102,201
2501	Memo: Budgetary resources, subj to apportionment	50,979	100,979	102,216	102,201
2503	Memo: Budgetary resources, direct unob bal, EOY	15,979	50,979	52,216	52,178

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Self-help Homeownership Opportunity Program  
 Treasury Account:  
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111,858	111,858	111,858	111,858
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,000	50,000	50,000	50,023
3020	Ob Bal: Outlays (gross)	-22,271	-37,873	-53,190	-70,959
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-1,240	-1,240
3050	Ob Bal: EOY: Unpaid obligations	124,584	123,982	107,428	89,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		111,858	111,858	111,858	111,858
3200	Obligated balance, end of year	=====	=====	=====	=====
		124,584	123,982	107,428	89,682

**BA & O, Net**

4000	Disc: Budget authority, gross	0	50,000	50,000	50,000
4011	Disc: Outlays from balances	22,271	37,873	53,190	70,959
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,271	37,873	53,190	70,959
4070	Disc: Budget authority, net	0	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,271	37,873	53,190	70,959
4180	Budget authority, net (disc. and mand.)	0	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,271	37,873	53,190	70,959



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Neighborhood Stabilization Program  
 Treasury Account: Neighborhood Stabilization Program  
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,978	21,978	21,978	21,978
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,978	21,982	21,982	22,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,978	21,982	21,982	22,426

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	7,532
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	7,532
2190	Obligations incurred	0	=====	0	=====
		0	0	0	7,532
2201	Unob Bal: Apportioned: Avail in the current period	21,978	21,978	21,978	14,446
2403	Unob Bal: Unapportioned: Other	0	4	4	448
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,978	21,982	21,982	14,894
2500	Total budgetary resources	=====	=====	=====	=====
		21,978	21,982	21,982	22,426
2501	Memo: Budgetary resources, subj to apportionment	21,978	21,982	21,982	22,426
2503	Memo: Budgetary resources, direct unob bal, EOY	21,978	21,982	21,982	14,894

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Neighborhood Stabilization Program  
 Treasury Account: Neighborhood Stabilization Program  
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	317,569	317,569	317,569	317,569
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,532
3020	Ob Bal: Outlays (gross)	-21,383	-37,478	-52,994	-69,522
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-448
3050	Ob Bal: EOY: Unpaid obligations	296,186	280,087	264,571	255,130
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		317,569	317,569	317,569	317,569
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		296,186	280,087	264,571	255,130

**BA & O, Net**

4101	Mand: Outlays from balances	21,383	37,478	52,994	69,522
4110	Mand: Outlays, gross (total)	21,383	37,478	52,994	69,522
	<b>4170,Mand: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		21,383	37,478	52,994	69,522
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		21,383	37,478	52,994	69,522

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Neighborhood Stabilization Program  
 Treasury Account:  
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,978	21,978	21,978	21,978
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,978	21,982	21,982	22,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,978	21,982	21,982	22,426

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	7,532
2190	Obligations incurred		=====		=====
		0	0	0	7,532
2201	Unob Bal: Apportioned: Avail in the current period	21,978	21,978	21,978	14,446
2403	Unob Bal: Unapportioned: Other	0	4	4	448
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,978	21,982	21,982	14,894
2500	Total budgetary resources	=====	=====	=====	=====
		21,978	21,982	21,982	22,426
2501	Memo: Budgetary resources, subj to apportionment	21,978	21,982	21,982	22,426
2503	Memo: Budgetary resources, direct unob bal, EOY	21,978	21,982	21,982	14,894

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Neighborhood Stabilization Program  
 Treasury Account:  
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	317,569	317,569	317,569	317,569
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,532
3020	Ob Bal: Outlays (gross)	-21,383	-37,478	-52,994	-69,522
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-448
3050	Ob Bal: EOY: Unpaid obligations	296,186	280,087	264,571	255,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		317,569	317,569	317,569	317,569
3200	Obligated balance, end of year	=====	=====	=====	=====
		296,186	280,087	264,571	255,130

**BA & O, Net**

4101	Mand: Outlays from balances	21,383	37,478	52,994	69,522
4110	Mand: Outlays, gross (total)	21,383	37,478	52,994	69,522
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,383	37,478	52,994	69,522
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,383	37,478	52,994	69,522

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,958	81,958	81,958	81,958
1021	Unob Bal: Recov of prior year unpaid obligations	2,482	2,911	4,921	8,926
1050	Unob Bal: Unobligated balance (total)	===== 84,440	===== 84,869	===== 86,879	===== 90,884
1700	BA: Disc: Spending auth: Collected	52	52	52	5,052
1750	BA: Disc: Spending auth: Total	52	===== 52	52	===== 5,052
1900	Budget authority total (disc. and mand.)	52	===== 52	52	===== 5,052
1910	Total budgetary resources (disc. and mand.)	===== 84,492	===== 84,921	===== 86,931	===== 95,936

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	24	1,829	2,519	-2,128
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	5,177
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	1,250
2004	Direct obligations incurred (total)	24	===== 1,829	===== 2,519	===== 4,299
2190	Obligations incurred	24	===== 1,829	===== 2,519	===== 4,299
2201	Unob Bal: Apportioned: Avail in the current period	69,682	85,896	85,206	77,350
2403	Unob Bal: Unapportioned: Other	14,786	-2,805	-794	14,287
2490	Unob Bal: end of year	===== 84,468	===== 83,091	===== 84,412	===== 91,637
2500	Total budgetary resources	===== 84,492	===== 84,921	===== 86,931	===== 95,936
2501	Memo: Budgetary resources, subj to apportionment	84,492	84,921	86,931	95,936
2503	Memo: Budgetary resources, direct unob bal, EOY	84,468	83,091	84,412	91,637

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	101,689	101,689	101,689	101,689
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	1,829	2,519	4,299
3020	Ob Bal: Outlays (gross)	-5,448	-11,407	-16,900	-21,718
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,482	-2,911	-4,921	-8,926
3050	Ob Bal: EOY: Unpaid obligations	93,783	89,201	82,387	75,343
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,689	101,689	101,689	101,689
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,783	89,201	82,387	75,343

**BA & O, Net**

4000	Disc: Budget authority, gross	52	52	52	5,052
4011	Disc: Outlays from balances	5,448	11,407	16,900	21,718
4020	Disc: Outlays, gross (total)	5,448	11,407	16,900	21,718
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52	-52	-52	-52
4040	Disc: Offsets against gross BA and outlays (total)	-52	-52	-52	-5,052
4080	Disc: Outlays, net	5,396	11,355	16,847	16,666
4190	Outlays, net (disc. and mand.)	5,396	11,355	16,847	16,666

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -15/17-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,135,000	2,135,000	2,135,000
1160	BA: Disc: Appropriation (total)	0	2,135,000	2,135,000	2,135,000
1900	Budget authority total (disc. and mand.)	0	2,135,000	2,135,000	2,135,000
1910	Total budgetary resources (disc. and mand.)	0	2,135,000	2,135,000	2,135,000

**Status of Budgetary Resources**

2002	Homeless Data Analysis Pr	0	0	9,628	192,198
2004	Direct obligations incurred (total)	0	0	9,628	192,198
2190	Obligations incurred	0	0	9,628	192,198
2201	Unob Bal: Apportioned: Avail in the current period	0	2,135,000	2,125,372	1,942,802
2490	Unob Bal: end of year	0	2,135,000	2,125,372	1,942,802
2500	Total budgetary resources	0	2,135,000	2,135,000	2,135,000
2501	Memo: Budgetary resources, subj to apportionment	0	2,135,000	2,135,000	2,135,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,135,000	2,125,372	1,942,802

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -15/17-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,628	192,198
3020	Ob Bal: Outlays (gross)	0	0	0	-6,649
3050	Ob Bal: EOY: Unpaid obligations	0	0	9,628	185,549
3200	Obligated balance, end of year		=====	=====	=====
		0	0	9,628	185,549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,135,000	2,135,000	2,135,000
4010	Disc: Outlays from new authority	0	0	0	6,649
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	0	6,649
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,135,000	2,135,000	2,135,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	6,649
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,135,000	2,135,000	2,135,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	6,649



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -14/16-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,879,928	1,879,928	1,879,928	1,879,928
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,879,928	1,879,928	1,879,928	1,879,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,879,928	1,879,928	1,879,928	1,879,928

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	36,284	41,013	41,013	45,140
2002	Cat B\Direct\Pgm Cat 8 Other Programs	8,392	1,676,769	1,702,900	1,770,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,676	1,717,782	1,743,913	1,816,116
2190	Obligations incurred	=====	=====	=====	=====
		44,676	1,717,782	1,743,913	1,816,116
2201	Unob Bal: Apportioned: Avail in the current period	1,835,253	166,617	136,016	63,812
2403	Unob Bal: Unapportioned: Other	0	-4,470	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,835,253	162,147	136,016	63,812
2500	Total budgetary resources	=====	=====	=====	=====
		1,879,928	1,879,928	1,879,928	1,879,928
2501	Memo: Budgetary resources, subj to apportionment	1,879,928	1,879,928	1,879,928	1,879,928
2503	Memo: Budgetary resources, direct unob bal, EOY	1,835,253	162,147	136,016	63,812

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -14/16-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	220,028	220,028	220,028	220,028
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,676	1,717,782	1,743,913	1,816,116
3020	Ob Bal: Outlays (gross)	-17,647	-55,440	-145,097	-370,307
3050	Ob Bal: EOY: Unpaid obligations	247,057	1,882,370	1,818,844	1,665,837
3100	Obligated balance, start of year	=====	=====	=====	=====
		220,028	220,028	220,028	220,028
3200	Obligated balance, end of year	=====	=====	=====	=====
		247,057	1,882,370	1,818,844	1,665,837

**BA & O, Net**

4011	Disc: Outlays from balances	17,647	55,440	145,097	370,307
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,647	55,440	145,097	370,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,647	55,440	145,097	370,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,647	55,440	145,097	370,307

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97,373	97,373	97,373	97,373
1021	Unob Bal: Recov of prior year unpaid obligations	1,235	1,313	6,399	15,668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,608	98,686	103,772	113,041
1700	BA: Disc: Spending auth: Collected	0	35	4	0
1750	BA: Disc: Spending auth: Total	0	=====	4	0
		0	35	4	0
1900	Budget authority total (disc. and mand.)	0	=====	4	0
		0	35	4	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,608	98,721	103,776	113,041

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	469	469	469	754
2002	Cat B\Direct\Pgm Cat 8 Other Programs	56,631	84,953	90,692	95,560
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,100	85,421	91,161	96,314
2190	Obligations incurred	=====	=====	=====	=====
		57,100	85,421	91,161	96,314
2201	Unob Bal: Apportioned: Avail in the current period	40,273	13,261	7,521	2,368
2403	Unob Bal: Unapportioned: Other	1,235	39	5,094	14,359
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,508	13,300	12,615	16,726
2500	Total budgetary resources	=====	=====	=====	=====
		98,608	98,721	103,776	113,041
2501	Memo: Budgetary resources, subj to apportionment	98,608	98,721	103,776	113,041
2503	Memo: Budgetary resources, direct unob bal, EOY	41,508	13,300	12,615	16,726

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,526,733	1,526,733	1,526,733	1,526,733
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,100	85,421	91,161	96,314
3020	Ob Bal: Outlays (gross)	-327,424	-713,670	-1,041,452	-1,252,414
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,235	-1,313	-6,399	-15,668
3050	Ob Bal: EOY: Unpaid obligations	1,255,174	897,170	570,043	354,965
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,526,733	1,526,733	1,526,733	1,526,733
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,255,174	897,170	570,043	354,965

**BA & O, Net**

4000	Disc: Budget authority, gross	0	35	4	0
4011	Disc: Outlays from balances	327,424	713,670	1,041,452	1,252,414
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		327,424	713,670	1,041,452	1,252,414
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-35	-4	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	-35	-4	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		327,424	713,635	1,041,448	1,252,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		327,424	713,635	1,041,448	1,252,414

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,437	2,437	2,437	2,437
1021	Unob Bal: Recov of prior year unpaid obligations	16,014	32,476	46,264	107,897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,452	34,913	48,701	110,335
1060	Exp Unob Bal: Brought forward, Oct 1	2,437	2,437	2,437	2,437
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,014	32,476	46,264	107,897
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,452	34,913	48,701	110,335
1700	BA: Disc: Spending auth: Collected	101	246	352	406
1750	BA: Disc: Spending auth: Total		=====		
		101	246	352	406
1900	Budget authority total (disc. and mand.)		=====		
		101	246	352	406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,553	35,160	49,053	110,741

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	118	118	118	136
2004	Direct obligations incurred (total)		=====		
		118	118	118	136
2190	Obligations incurred		=====		
		118	118	118	136
2403	Unob Bal: Unapportioned: Other	18,435	35,042	48,935	110,605
2413	Expired Unobligated Balance: end of year	18,435	35,042	48,935	110,605
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,435	35,042	48,935	110,605
2500	Total budgetary resources	=====	=====	=====	=====
		18,553	35,160	49,053	110,741
2501	Memo: Budgetary resources, subj to apportionment	18,553	35,160	49,053	110,741
2503	Memo: Budgetary resources, direct unob bal, EOY	18,435	35,042	48,935	110,605

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	340,794	340,794	340,794	340,794
3011	Ob Bal: Obligations incurred: Expired accounts	118	118	118	136
3020	Ob Bal: Outlays (gross)	-98,961	-141,745	-159,896	-172,501
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,014	-32,476	-46,264	-107,897
3050	Ob Bal: EOY: Unpaid obligations	225,937	166,692	134,753	60,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		340,794	340,794	340,794	340,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		225,937	166,692	134,753	60,532

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		101	246	352	406
4011	Disc: Outlays from balances	98,961	141,745	159,896	172,501
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		98,961	141,745	159,896	172,501
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-101	-246	-352	-406
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101	-246	-352	-406
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,860	141,498	159,544	172,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,860	141,498	159,544	172,094

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	68,478	68,478	68,478	68,478
1021	Unob Bal: Recov of prior year unpaid obligations	5,467	10,227	13,690	45,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,945	78,705	82,168	113,976
1060	Exp Unob Bal: Brought forward, Oct 1	68,478	68,478	68,478	68,478
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,467	10,227	13,690	45,498
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		73,945	78,705	82,168	113,976
1700	BA: Disc: Spending auth: Collected	157	199	250	288
1750	BA: Disc: Spending auth: Total		=====		
		157	199	250	288
1900	Budget authority total (disc. and mand.)		=====		
		157	199	250	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,102	78,904	82,418	114,263

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	80	80	298
2004	Direct obligations incurred (total)		=====		
		0	80	80	298
2190	Obligations incurred		=====		
		0	80	80	298
2403	Unob Bal: Unapportioned: Other	74,102	78,824	82,338	113,966
2413	Expired Unobligated Balance: end of year	74,102	78,824	82,338	113,966
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,102	78,824	82,338	113,966
2500	Total budgetary resources	=====	=====	=====	=====
		74,102	78,904	82,418	114,263
2501	Memo: Budgetary resources, subj to apportionment	74,102	78,904	82,418	114,263
2503	Memo: Budgetary resources, direct unob bal, EOY	74,102	78,824	82,338	113,966

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	177,898	177,898	177,898	177,898
3011	Ob Bal: Obligations incurred: Expired accounts	0	80	80	298
3020	Ob Bal: Outlays (gross)	-17,926	-27,474	-36,036	-42,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,467	-10,227	-13,690	-45,498
3050	Ob Bal: EOY: Unpaid obligations	154,505	140,277	128,252	89,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		177,898	177,898	177,898	177,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,505	140,277	128,252	89,980

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		157	199	250	288
4011	Disc: Outlays from balances	17,926	27,474	36,036	42,717
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,926	27,474	36,036	42,717
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-157	-199	-250	-288
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-157	-199	-250	-288
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,769	27,275	35,786	42,429
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,769	27,275	35,786	42,429



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	109,576	109,576	109,576	109,576
1021	Unob Bal: Recov of prior year unpaid obligations	4,654	7,388	12,161	39,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,230	116,964	121,736	148,618
1060	Exp Unob Bal: Brought forward, Oct 1	109,576	109,576	109,576	109,576
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,654	7,388	12,161	39,042
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		114,230	116,964	121,736	148,618
1700	BA: Disc: Spending auth: Collected	65	81	132	144
1750	BA: Disc: Spending auth: Total		=====		
		65	81	132	144
1900	Budget authority total (disc. and mand.)		=====		
		65	81	132	144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,295	117,044	121,868	148,762

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	114,295	117,044	121,868	148,762
2413	Expired Unobligated Balance: end of year	114,295	117,044	121,868	148,762
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,295	117,044	121,868	148,762
2500	Total budgetary resources	=====	=====	=====	=====
		114,295	117,044	121,868	148,762
2501	Memo: Budgetary resources, subj to apportionment	114,295	117,044	121,868	148,762
2503	Memo: Budgetary resources, direct unob bal, EOY	114,295	117,044	121,868	148,762

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	143,429	143,429	143,429	143,429
3020	Ob Bal: Outlays (gross)	-8,455	-16,671	-21,363	-27,332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,654	-7,388	-12,161	-39,042
3050	Ob Bal: EOY: Unpaid obligations	130,320	119,370	109,905	77,055
3100	Obligated balance, start of year	=====	=====	=====	=====
		143,429	143,429	143,429	143,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,320	119,370	109,905	77,055

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		65	81	132	144
4011	Disc: Outlays from balances	8,455	16,671	21,363	27,332
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,455	16,671	21,363	27,332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-65	-81	-132	-144
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-65	-81	-132	-144
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,389	16,590	21,232	27,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,389	16,590	21,232	27,187

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	110,410	110,410	110,410	110,410
1021	Unob Bal: Recov of prior year unpaid obligations	1,847	2,839	4,921	15,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		112,257	113,249	115,331	126,286
1060	Exp Unob Bal: Brought forward, Oct 1	110,410	110,410	110,410	110,410
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,847	2,839	4,921	15,876
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		112,257	113,249	115,331	126,286
1700	BA: Disc: Spending auth: Collected	39	60	89	133
1750	BA: Disc: Spending auth: Total		=====		
		39	60	89	133
1900	Budget authority total (disc. and mand.)		=====		
		39	60	89	133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,296	113,309	115,420	126,419

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	112,296	113,309	115,420	126,419
2413	Expired Unobligated Balance: end of year	112,296	113,309	115,420	126,419
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,296	113,309	115,420	126,419
2500	Total budgetary resources	=====	=====	=====	=====
		112,296	113,309	115,420	126,419
2501	Memo: Budgetary resources, subj to apportionment	112,296	113,309	115,420	126,419
2503	Memo: Budgetary resources, direct unob bal, EOY	112,296	113,309	115,420	126,419

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,462	46,462	46,462	46,462
3020	Ob Bal: Outlays (gross)	-1,707	-2,651	-3,398	-4,137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,847	-2,839	-4,921	-15,876
3050	Ob Bal: EOY: Unpaid obligations	42,907	40,971	38,142	26,448
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,462	46,462	46,462	46,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,907	40,971	38,142	26,448

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		39	60	89	133
4011	Disc: Outlays from balances	1,707	2,651	3,398	4,137
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,707	2,651	3,398	4,137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-60	-89	-133
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-60	-89	-133
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,669	2,591	3,309	4,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,669	2,591	3,309	4,005

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	101,659	101,659	101,659	101,659
1021	Unob Bal: Recov of prior year unpaid obligations	973	3,288	9,501	39,736
1029	Unob Bal: Other balances withdrawn	0	0	0	-141,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,631	104,947	111,160	-228
1060	Exp Unob Bal: Brought forward, Oct 1	101,659	101,659	101,659	101,659
1081	Exp Unob Bal: Recov of prior year unpaid obs	973	3,288	9,501	39,736
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-141,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		102,631	104,947	111,160	-228
1700	BA: Disc: Spending auth: Collected	74	117	182	228
1750	BA: Disc: Spending auth: Total		=====		
		74	117	182	228
1900	Budget authority total (disc. and mand.)		=====		
		74	117	182	228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		102,705	105,064	111,341	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	102,705	105,064	111,341	0
2413	Expired Unobligated Balance: end of year	102,705	105,064	111,341	0
2490	Unob Bal: end of year	=====	=====	=====	
		102,705	105,064	111,341	0
2500	Total budgetary resources	=====	=====	=====	
		102,705	105,064	111,341	0
2501	Memo: Budgetary resources, subj to apportionment	102,705	105,064	111,341	0
2503	Memo: Budgetary resources, direct unob bal, EOY	102,705	105,064	111,341	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homeless Assistance Grants  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,345	46,345	46,345	46,345
3020	Ob Bal: Outlays (gross)	-2,574	-4,325	-5,373	-6,609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-973	-3,288	-9,501	-39,736
3050	Ob Bal: EOY: Unpaid obligations	42,799	38,732	31,471	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,345	46,345	46,345	46,345
3200	Obligated balance, end of year	=====	=====	=====	
		42,799	38,732	31,471	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		74	117	182	228
4011	Disc: Outlays from balances	2,574	4,325	5,373	6,609
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,574	4,325	5,373	6,609
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-74	-117	-182	-228
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74	-117	-182	-228
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,500	4,208	5,191	6,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,500	4,208	5,191	6,381

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Homeless Assistance Grants  
 Treasury Account: Homelessness Prevention Fund, Recovery Act  
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,058	9,058	9,058	9,058
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,532	1,532	1,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,058	10,590	10,590	10,590
1060	Exp Unob Bal: Brought forward, Oct 1	9,058	9,058	9,058	9,058
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,532	1,532	1,532
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,058	10,590	10,590	10,590
1700	BA: Disc: Spending auth: Collected	0	198	199	199
1750	BA: Disc: Spending auth: Total		=====		
		0	198	199	199
1900	Budget authority total (disc. and mand.)		=====		
		0	198	199	199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,058	10,788	10,789	10,789

**Status of Budgetary Resources**

2002	Other Programs	0	-198	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	198	0	0
2403	Unob Bal: Unapportioned: Other	9,058	10,788	10,789	10,789
2413	Expired Unobligated Balance: end of year	9,058	10,788	10,789	10,789
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,058	10,788	10,789	10,789
2500	Total budgetary resources	=====	=====	=====	=====
		9,058	10,788	10,789	10,789
2501	Memo: Budgetary resources, subj to apportionment	9,058	10,788	10,789	10,789
2503	Memo: Budgetary resources, direct unob bal, EOY	9,058	10,788	10,789	10,789

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Homeless Assistance Grants  
Treasury Account: Homelessness Prevention Fund, Recovery Act  
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,532	1,532	1,532	1,532
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,532	-1,532	-1,532
3050	Ob Bal: EOY: Unpaid obligations	1,532	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,532	1,532	1,532	1,532
3200	Obligated balance, end of year	=====	=====		
		1,532	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	198	199	199
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-198	-199	-199
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-198	-199	-199
4080	Disc: Outlays, net		=====		
		0	-198	-199	-199
4190	Outlays, net (disc. and mand.)		=====		
		0	-198	-199	-199



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Homeless Assistance Grants  
 Treasury Account:  
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,460,876	2,460,876	2,460,876	2,460,876
1021	Unob Bal: Recov of prior year unpaid obligations	32,673	61,974	99,388	274,175
1029	Unob Bal: Other balances withdrawn	0	0	0	-141,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,493,550	2,522,850	2,560,265	2,593,429
1060	Exp Unob Bal: Brought forward, Oct 1	401,617	401,617	401,617	401,617
1081	Exp Unob Bal: Recov of prior year unpaid obs	28,956	57,750	88,068	249,581
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-141,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		430,573	459,368	489,685	509,576
1100	BA: Disc: Appropriation	0	2,135,000	2,135,000	2,135,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,135,000	2,135,000	2,135,000
1700	BA: Disc: Spending auth: Collected	488	988	1,259	6,450
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		488	988	1,259	6,450
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		488	2,135,988	2,136,259	2,141,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,494,038	4,658,839	4,696,524	4,734,880

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Homeless Assistance Grants  
 Treasury Account:  
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	101,918	1,805,230	1,847,418	2,109,361
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		101,918	1,805,230	1,847,418	2,109,361
2201	Unob Bal: Apportioned: Avail in the current period	1,945,208	2,400,774	2,354,115	2,086,332
2403	Unob Bal: Unapportioned: Other	446,912	452,835	494,990	539,187
2413	Expired Unobligated Balance: end of year	430,891	460,070	490,691	510,541
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		2,392,120	2,853,609	2,849,105	2,625,519
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		2,494,038	4,658,839	4,696,524	4,734,880
2501	Memo: Budgetary resources, subj to apportionment	2,494,038	4,658,839	4,696,524	4,734,880
2503	Memo: Budgetary resources, direct unob bal, EOY	2,392,120	2,853,609	2,849,105	2,625,519
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,604,910	2,604,910	2,604,910	2,604,910
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,800	1,805,032	1,847,221	2,108,927
3011	Ob Bal: Obligations incurred: Expired accounts	118	198	198	434
3020	Ob Bal: Outlays (gross)	-480,141	-973,382	-1,429,514	-1,904,384
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,717	-4,224	-11,320	-24,594
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,956	-57,750	-88,068	-249,581
3050	Ob Bal: EOY: Unpaid obligations	2,194,013	3,374,783	2,923,426	2,535,710
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		2,604,910	2,604,910	2,604,910	2,604,910
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		2,194,013	3,374,783	2,923,426	2,535,710

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Homeless Assistance Grants  
 Treasury Account:  
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	488	2,135,988	2,136,259	2,141,450
4010	Disc: Outlays from new authority	0	0	0	6,649
4011	Disc: Outlays from balances	480,141	973,382	1,429,514	1,897,736
4020	Disc: Outlays, gross (total)	480,141	973,382	1,429,514	1,904,384
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-488	-988	-1,259	-1,450
4040	Disc: Offsets against gross BA and outlays (total)	-488	-988	-1,259	-6,450
4070	Disc: Budget authority, net	0	2,135,000	2,135,000	2,135,000
4080	Disc: Outlays, net	479,653	972,394	1,428,255	1,897,934
4180	Budget authority, net (disc. and mand.)	0	2,135,000	2,135,000	2,135,000
4190	Outlays, net (disc. and mand.)	479,653	972,394	1,428,255	1,897,934

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Permanent Supportive Housing  
 Treasury Account: Permanent Supportive Housing  
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	2,884	2,884	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,884	2,884	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,884	2,884	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,884	2,884	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,884	2,884	0	0
2490	Unob Bal: end of year	=====	=====		
		2,884	2,884	0	0
2500	Total budgetary resources	=====	=====		
		2,884	2,884	0	0
2501	Memo: Budgetary resources, subj to apportionment	2,884	2,884	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,884	2,884	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,057	13,057	13,057	13,057
3020	Ob Bal: Outlays (gross)	-707	-2,757	-1,704	-3,735
3050	Ob Bal: EOY: Unpaid obligations	12,349	10,299	11,352	9,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,057	13,057	13,057	13,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,349	10,299	11,352	9,321

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Permanent Supportive Housing  
 Treasury Account: Permanent Supportive Housing  
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		2,884	2,884	0	0
4011	Disc: Outlays from balances	707	2,757	1,704	3,735
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		707	2,757	1,704	3,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,884	-2,884	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,884	-2,884	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,177	-126	1,704	3,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,177	-126	1,704	3,735

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Permanent Supportive Housing  
 Treasury Account:  
 Budget Account Id: 025-06-0342 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	2,884	2,884	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,884	2,884	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,884	2,884	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,884	2,884	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,884	2,884	0	0
2490	Unob Bal: end of year	=====	=====		
		2,884	2,884	0	0
2500	Total budgetary resources	=====	=====		
		2,884	2,884	0	0
2501	Memo: Budgetary resources, subj to apportionment	2,884	2,884	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,884	2,884	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,057	13,057	13,057	13,057
3020	Ob Bal: Outlays (gross)	-707	-2,757	-1,704	-3,735
3050	Ob Bal: EOY: Unpaid obligations	12,349	10,299	11,352	9,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,057	13,057	13,057	13,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,349	10,299	11,352	9,321

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Account Total, Permanent Supportive Housing  
Treasury Account:  
Budget Account Id: 025-06-0342 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		2,884	2,884	0	0
4011	Disc: Outlays from balances	707	2,757	1,704	3,735
4020	Disc: Outlays, gross (total)	707	2,757	1,704	3,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,884	-2,884	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,884	-2,884	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,177	-126	1,704	3,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,177	-126	1,704	3,735

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Rural Housing and Economic Development  
 Treasury Account: Rural Housing and Economic Development  
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1021	Unob Bal: Recov of prior year unpaid obligations	113	154	154	1,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,353	3,395	3,395	5,037
1700	BA: Disc: Spending auth: Collected	25	25	25	25
1750	BA: Disc: Spending auth: Total		=====		
		25	25	25	25
1900	Budget authority total (disc. and mand.)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,378	3,420	3,420	5,062

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Border Facilities Moderni	0	0	0	1,478
2002	Cat B\Direct\Pgm Cat 8 Border Facilities Moderni	0	0	0	550
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,028
2190	Obligations incurred		=====		=====
		0	0	0	2,028
2201	Unob Bal: Apportioned: Avail in the current period	3,240	3,240	3,395	1,367
2403	Unob Bal: Unapportioned: Other	138	179	25	1,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,378	3,420	3,420	3,034
2500	Total budgetary resources	=====	=====	=====	=====
		3,378	3,420	3,420	5,062
2501	Memo: Budgetary resources, subj to apportionment	3,378	3,420	3,420	5,062
2503	Memo: Budgetary resources, direct unob bal, EOY	3,378	3,420	3,420	3,034



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Rural Housing and Economic Development  
 Treasury Account: Rural Housing and Economic Development  
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,030	9,030	9,030	9,030
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,028
3020	Ob Bal: Outlays (gross)	-1,276	-1,444	-2,178	-2,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-154	-154	-1,797
3050	Ob Bal: EOY: Unpaid obligations	7,642	7,432	6,697	6,407
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,030	9,030	9,030	9,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,642	7,432	6,697	6,407

**BA & O, Net**

4000	Disc: Budget authority, gross	25	25	25	25
4011	Disc: Outlays from balances	1,276	1,444	2,178	2,855
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,276	1,444	2,178	2,855
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-25	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,251	1,419	2,153	2,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,251	1,419	2,153	2,830

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Rural Housing and Economic Development  
 Treasury Account:  
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1021	Unob Bal: Recov of prior year unpaid obligations	113	154	154	1,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,353	3,395	3,395	5,037
1700	BA: Disc: Spending auth: Collected	25	25	25	25
1750	BA: Disc: Spending auth: Total		=====		
		25	25	25	25
1900	Budget authority total (disc. and mand.)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,378	3,420	3,420	5,062

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2,028
2190	Obligations incurred		=====		=====
		0	0	0	2,028
2201	Unob Bal: Apportioned: Avail in the current period	3,240	3,240	3,395	1,367
2403	Unob Bal: Unapportioned: Other	138	179	25	1,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,378	3,420	3,420	3,034
2500	Total budgetary resources	=====	=====	=====	=====
		3,378	3,420	3,420	5,062
2501	Memo: Budgetary resources, subj to apportionment	3,378	3,420	3,420	5,062
2503	Memo: Budgetary resources, direct unob bal, EOY	3,378	3,420	3,420	3,034

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Rural Housing and Economic Development  
 Treasury Account:  
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,030	9,030	9,030	9,030
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,028
3020	Ob Bal: Outlays (gross)	-1,276	-1,444	-2,178	-2,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-154	-154	-1,797
3050	Ob Bal: EOY: Unpaid obligations	7,642	7,432	6,697	6,407
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,030	9,030	9,030	9,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,642	7,432	6,697	6,407

**BA & O, Net**

4000	Disc: Budget authority, gross	25	25	25	25
4011	Disc: Outlays from balances	1,276	1,444	2,178	2,855
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,276	1,444	2,178	2,855
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-25	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,251	1,419	2,153	2,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,251	1,419	2,153	2,830

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Revolving Fund (liquidating Programs)  
Treasury Account: Revolving Fund (liquidating Programs)  
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015  
GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,177	1,177	1,177	1,177
1022	Unob Bal: Capital transfer to general fund	-1,177	-1,177	-1,177	-1,177
1200	BA: Mand: Appropriation	60	60	60	60
1260	BA: Mand: Appropriation (total)	60	====	60	60
1900	Budget authority total (disc. and mand.)	60	====	60	60
1910	Total budgetary resources (disc. and mand.)	60	====	60	60

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	10	10	10	10
2002	Cat B\Direct\Pgm Cat 8 Other Programs	50	50	50	50
2004	Direct obligations incurred (total)	60	====	60	60
2190	Obligations incurred	60	====	60	60
2500	Total budgetary resources	60	====	60	60
2501	Memo: Budgetary resources, subj to apportionment	60	60	60	60

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Revolving Fund (liquidating Programs)  
 Treasury Account: Revolving Fund (liquidating Programs)  
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,775	9,775	9,775	9,775
3010	Ob Bal: Obligations incurred: Unexpired accounts	60	60	60	60
3020	Ob Bal: Outlays (gross)	-7	-5	-8	-11
3050	Ob Bal: EOY: Unpaid obligations	9,828	9,830	9,827	9,823
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,775	9,775	9,775	9,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,828	9,830	9,827	9,823

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		60	60	60	60
4101	Mand: Outlays from balances	7	5	8	11
4110	Mand: Outlays, gross (total)	7	5	8	11
4160	Mand: Budget authority, net		=====		
		60	60	60	60
4170	Mand: Outlays, net		=====		
		7	5	8	11
4180	Budget authority, net (disc. and mand.)		=====		
		60	60	60	60
4190	Outlays, net (disc. and mand.)		=====		
		7	5	8	11

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Revolving Fund (liquidating Programs)  
 Treasury Account:  
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,177	1,177	1,177	1,177
1022	Unob Bal: Capital transfer to general fund	-1,177	-1,177	-1,177	-1,177
1200	BA: Mand: Appropriation	60	60	60	60
1260	BA: Mand: Appropriation (total)	60	=====	60	60
1900	Budget authority total (disc. and mand.)	60	=====	60	60
1910	Total budgetary resources (disc. and mand.)	60	=====	60	60

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	60	60	60	60
2190	Obligations incurred	60	=====	60	60
2500	Total budgetary resources	60	=====	60	60
2501	Memo: Budgetary resources, subj to apportionment	60	60	60	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,775	9,775	9,775	9,775
3010	Ob Bal: Obligations incurred: Unexpired accounts	60	60	60	60
3020	Ob Bal: Outlays (gross)	-7	-5	-8	-11
3050	Ob Bal: EOY: Unpaid obligations	9,828	9,830	9,827	9,823
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,775	9,775	9,775	9,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,828	9,830	9,827	9,823

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Account Total, Revolving Fund (liquidating Programs)  
Treasury Account:  
Budget Account Id: 025-06-4015 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		60	60	60	60
4101	Mand: Outlays from balances	7	5	8	11
4110	Mand: Outlays, gross (total)	7	5	8	11
4160	Mand: Budget authority, net		=====		
		60	60	60	60
4170	Mand: Outlays, net		=====		
		7	5	8	11
4180	Budget authority, net (disc. and mand.)		=====		
		60	60	60	60
4190	Outlays, net (disc. and mand.)		=====		
		7	5	8	11

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -14/15-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,000	3,000	3,000	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

**Status of Budgetary Resources**

2002	Other Programs	0	363	363	2,983
2004	Direct obligations incurred (total)		=====		=====
		0	363	363	2,983
2190	Obligations incurred		=====		=====
		0	363	363	2,983
2201	Unob Bal: Apportioned: Avail in the current period	3,000	2,637	2,637	17
2490	Unob Bal: end of year	=====	=====	=====	
		3,000	2,637	2,637	17
2500	Total budgetary resources	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	3,000	3,000	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	3,000	2,637	2,637	17



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -14/15-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	363	363	2,983
3020	Ob Bal: Outlays (gross)	0	0	-97	-97
3050	Ob Bal: EOY: Unpaid obligations	0	363	266	2,886
	3200, Obligated balance, end of year		=====		=====
		0	363	266	2,886

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	97	97
4020	Disc: Outlays, gross (total)	0	=====	97	97
		0	0	97	97
4080	Disc: Outlays, net		=====		
		0	0	97	97
4190	Outlays, net (disc. and mand.)		=====		
		0	0	97	97

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /15-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1150	BA: Disc: Anticipated appropriation	0	0	1,504	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	1,504	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	1,504	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	1,504	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,504	0
2490	Unob Bal: end of year		=====	=====	
		0	0	1,504	0
2500	Total budgetary resources		=====	=====	
		0	0	1,504	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,504	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,504	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	1,504	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	1,504	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,504	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,542	1,542	1,542	1,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,542	1,542	1,542	1,542
1060	Exp Unob Bal: Brought forward, Oct 1	1,542	1,542	1,542	1,542
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,542	1,542	1,542	1,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,542	1,542	1,542	1,542

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,542	1,542	1,542	1,542
2413	Expired Unobligated Balance: end of year	1,542	1,542	1,542	1,542
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,542	1,542	1,542	1,542
2500	Total budgetary resources	=====	=====	=====	=====
		1,542	1,542	1,542	1,542
2501	Memo: Budgetary resources, subj to apportionment	1,542	1,542	1,542	1,542
2503	Memo: Budgetary resources, direct unob bal, EOY	1,542	1,542	1,542	1,542

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,879	3,879	3,879	3,879
3020	Ob Bal: Outlays (gross)	0	0	-46	-46
3050	Ob Bal: EOY: Unpaid obligations	3,879	3,879	3,833	3,833
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,879	3,879	3,879	3,879
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,879	3,879	3,833	3,833

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	46	46
4020	Disc: Outlays, gross (total)		=====		
		0	0	46	46
4080	Disc: Outlays, net		=====		
		0	0	46	46
4190	Outlays, net (disc. and mand.)		=====		
		0	0	46	46

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	113	113	113	113
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	113
1060	Exp Unob Bal: Brought forward, Oct 1	113	113	113	113
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		113	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	113

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	113	113	113	113
2413	Expired Unobligated Balance: end of year	113	113	113	113
2490	Unob Bal: end of year		=====		
		113	113	113	113
2500	Total budgetary resources		=====		
		113	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	113	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	113	113

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,314	4,314	4,314	4,314
3020	Ob Bal: Outlays (gross)	0	0	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	4,314	4,314	4,293	4,293
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,314	4,314	4,314	4,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,314	4,314	4,293	4,293

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	21	21
4020	Disc: Outlays, gross (total)		=====		
		0	0	21	21
4080	Disc: Outlays, net		=====		
		0	0	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	21	21

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	804	804	804	804
1050	Unob Bal: Unobligated balance (total)		=====		
		804	804	804	804
1060	Exp Unob Bal: Brought forward, Oct 1	804	804	804	804
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		804	804	804	804
1910	Total budgetary resources (disc. and mand.)		=====		
		804	804	804	804

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	804	804	804	804
2413	Expired Unobligated Balance: end of year	804	804	804	804
2490	Unob Bal: end of year		=====		
		804	804	804	804
2500	Total budgetary resources		=====		
		804	804	804	804
2501	Memo: Budgetary resources, subj to apportionment	804	804	804	804
2503	Memo: Budgetary resources, direct unob bal, EOY	804	804	804	804

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,702	2,702	2,702	2,702
3020	Ob Bal: Outlays (gross)	0	0	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	2,702	2,702	2,662	2,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,702	2,702	2,702	2,702
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,702	2,702	2,662	2,662

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	40	40
4020	Disc: Outlays, gross (total)		=====		
		0	0	40	40
4080	Disc: Outlays, net		=====		
		0	0	40	40
4190	Outlays, net (disc. and mand.)		=====		
		0	0	40	40



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1060	Exp Unob Bal: Brought forward, Oct 1	66	66	66	66
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	66	66	66	66
2413	Expired Unobligated Balance: end of year	66	66	66	66
2490	Unob Bal: end of year		=====		
		66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	66
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	66

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,952	3,952	3,952	3,952
3050	Ob Bal: EOY: Unpaid obligations	3,952	3,952	3,952	3,952
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,952	3,952	3,952	3,952
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,952	3,952	3,952	3,952

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Program Account  
 Treasury Account: Community Development Loan Guarantees Program Account  
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,723
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,755
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	0
1060	Exp Unob Bal: Brought forward, Oct 1	32	32	32	32
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,723
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,755
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		32	32	32	0
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	32	32	32	0
2413	Expired Unobligated Balance: end of year	32	32	32	0
2490	Unob Bal: end of year		=====		
		32	32	32	0
2500	Total budgetary resources		=====		
		32	32	32	0
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	0
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Program Account  
Treasury Account: Community Development Loan Guarantees Program Account  
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198  
GTAS User: 202708061 / william.f.sarkis@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,723	1,723	1,723	1,723
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,723
3050	Ob Bal: EOY: Unpaid obligations	1,723	1,723	1,723	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,723	1,723	1,723	1,723
3200	Obligated balance, end of year	=====	=====	=====	
		1,723	1,723	1,723	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc  
 Treasury Account:  
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,558	5,558	5,558	5,558
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,723
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,755
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,558	5,558	5,558	5,525
1060	Exp Unob Bal: Brought forward, Oct 1	2,558	2,558	2,558	2,558
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,723
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,755
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,558	2,558	2,558	2,525
1150	BA: Disc: Anticipated appropriation	0	0	1,504	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
		0	0	1,504	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	1,504	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,558	5,558	7,062	5,525

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	363	363	2,983
2190	Obligations incurred	0	=====	=====	=====
		0	363	363	2,983
2201	Unob Bal: Apportioned: Avail in the current period	3,000	2,637	4,141	17
2403	Unob Bal: Unapportioned: Other	2,558	2,558	2,558	2,525
2413	Expired Unobligated Balance: end of year	2,558	2,558	2,558	2,525
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,558	5,195	6,699	2,542
2500	Total budgetary resources	=====	=====	=====	=====
		5,558	5,558	7,062	5,525
2501	Memo: Budgetary resources, subj to apportionment	5,558	5,558	7,062	5,525
2503	Memo: Budgetary resources, direct unob bal, EOY	5,558	5,195	6,699	2,542

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc  
 Treasury Account:  
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,570	16,570	16,570	16,570
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	363	363	2,983
3020	Ob Bal: Outlays (gross)	0	0	-204	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,723
3050	Ob Bal: EOY: Unpaid obligations	16,570	16,933	16,729	17,626
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,570	16,570	16,570	16,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,570	16,933	16,729	17,626

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	1,504	0
4011	Disc: Outlays from balances	0	0	204	204
4020	Disc: Outlays, gross (total)		=====		
		0	0	204	204
4070	Disc: Budget authority, net		=====	=====	
		0	0	1,504	0
4080	Disc: Outlays, net		=====		
		0	0	204	204
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,504	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	204	204

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Financing Account  
 Treasury Account: Community Development Loan Guarantees Financing Account  
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	126,050	126,050	126,050	126,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,050	126,050	126,050	126,050
1800	BA: Mand: Spending auth: Collected	0	0	204	5,465
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	4,051	2,620
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,088	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	6,344	8,086
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	6,344	8,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,050	126,050	132,393	134,135

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	30,555	30,555
2403	Unob Bal: Unapportioned: Other	116,050	116,050	101,838	103,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2500	Total budgetary resources	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2501	Memo: Budgetary resources, subj to apportionment	126,050	126,050	132,393	134,135
2503	Memo: Budgetary resources, direct unob bal, EOY	126,050	126,050	132,393	134,135

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Community Development Loan Guarantees Financing Account  
 Treasury Account: Community Development Loan Guarantees Financing Account  
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4,051	-2,620
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,075	-17,075	-21,127	-19,695
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-17,075	-17,075	-21,127	-19,695

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	6,344	8,086
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-204	-204
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,262
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-204	-5,465
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4,051	-2,620
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-2,088	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-6,140	-2,620
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-204	-5,465
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-204	-5,465



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Loan Guarantees Financing A  
 Treasury Account:  
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	126,050	126,050	126,050	126,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,050	126,050	126,050	126,050
1800	BA: Mand: Spending auth: Collected	0	0	204	5,465
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	4,051	2,620
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,088	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	6,344	8,086
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	6,344	8,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,050	126,050	132,393	134,135

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	30,555	30,555
2403	Unob Bal: Unapportioned: Other	116,050	116,050	101,838	103,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2500	Total budgetary resources	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2501	Memo: Budgetary resources, subj to apportionment	126,050	126,050	132,393	134,135
2503	Memo: Budgetary resources, direct unob bal, EOY	126,050	126,050	132,393	134,135

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Account Total, Community Development Loan Guarantees Financing A  
 Treasury Account:  
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4,051	-2,620
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,075	-17,075	-21,127	-19,695
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-17,075	-17,075	-21,127	-19,695

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	6,344	8,086
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-204	-204
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,262
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-204	-5,465
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4,051	-2,620
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-2,088	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-6,140	-2,620
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-204	-5,465
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-204	-5,465

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Community Development Loan Guarantees Liquidating Account  
Treasury Account: Community Development Loan Guarantees Liquidating Account  
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097  
GTAS User: 202708061 / william.f.sarkis@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Community Planning and Development  
Budget Account: Account Total, Community Development Loan Guarantees Liquidating  
Treasury Account:  
Budget Account Id: 025-06-4097 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve  
 Treasury Account:  
 Budget Account Id: 025-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,997,448	14,997,448	14,997,448	14,997,448
1021	Unob Bal: Recov of prior year unpaid obligations	38,318	69,908	114,763	322,265
1022	Unob Bal: Capital transfer to general fund	-1,177	-1,177	-1,177	-1,177
1029	Unob Bal: Other balances withdrawn	0	0	0	-186,705
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	512	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,034,588	15,066,179	15,111,545	15,131,831
1060	Exp Unob Bal: Brought forward, Oct 1	450,170	450,170	450,170	450,170
1081	Exp Unob Bal: Recov of prior year unpaid obs	31,295	61,189	97,845	289,114
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-186,705
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		481,465	511,359	548,015	552,580
1100	BA: Disc: Appropriation	781	6,481,000	6,481,000	6,481,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-33,000	-33,000
1121	BA: Disc: Approps transferred from other accounts	0	0	33,000	33,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,380	-3,380
1150	BA: Disc: Anticipated appropriation	0	0	1,504	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		781	6,481,000	6,479,124	6,477,620
1200	BA: Mand: Appropriation	60	60	60	60
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		60	60	60	60
1700	BA: Disc: Spending auth: Collected	3,426	3,977	1,413	8,188
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,426	3,977	1,413	8,188
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,266	6,485,037	6,480,597	6,485,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,038,855	21,551,215	21,592,143	21,617,699

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve  
 Treasury Account:  
 Budget Account Id: 025-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	871,210	2,779,470	6,253,482	9,515,693
2190	Obligations incurred	=====	=====	=====	=====
		871,210	2,779,470	6,253,482	9,515,693
2201	Unob Bal: Apportioned: Avail in the current period	13,661,732	17,932,750	14,784,236	11,516,515
2403	Unob Bal: Unapportioned: Other	505,913	838,996	554,424	585,490
2413	Expired Unobligated Balance: end of year	481,812	512,091	549,109	553,531
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,167,645	18,771,746	15,338,660	12,102,006
2500	Total budgetary resources	=====	=====	=====	=====
		15,038,855	21,551,215	21,592,143	21,617,699
2501	Memo: Budgetary resources, subj to apportionment	15,038,855	21,551,215	21,592,143	21,617,699
2503	Memo: Budgetary resources, direct unob bal, EOY	14,167,645	18,771,746	15,338,660	12,102,006
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,055,785	20,055,785	20,055,785	20,055,785
3010	Ob Bal: Obligations incurred: Unexpired accounts	871,092	2,779,272	6,253,284	9,515,038
3011	Ob Bal: Obligations incurred: Expired accounts	118	198	198	655
3020	Ob Bal: Outlays (gross)	-2,592,059	-5,013,650	-7,477,510	-10,119,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,023	-8,720	-16,918	-33,151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,295	-61,189	-97,845	-289,114
3050	Ob Bal: EOY: Unpaid obligations	18,296,618	17,751,696	18,716,994	19,129,985
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,052,770	20,052,770	20,052,770	20,052,770
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,293,603	17,748,681	18,713,979	19,126,970

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve  
 Treasury Account:  
 Budget Account Id: 025-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	===== 4,206	===== 6,484,977	===== 6,480,537	===== 6,485,808
4010 Disc:	Outlays from new authority	0	0	0	107,591
4011 Disc:	Outlays from balances	2,570,669	4,976,168	7,424,508	9,942,104
4020,Disc:	Outlays, gross (total)	===== 2,570,669	===== 4,976,168	===== 7,424,508	===== 10,049,695
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,490
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,426	-3,977	-1,413	-1,698
4040,Disc:	Offsets against gross BA and outlays (total)	===== -3,426	===== -3,977	===== -1,413	===== -8,188
4070,Disc:	Budget authority, net	781	===== 6,481,000	===== 6,479,124	===== 6,477,620
4080,Disc:	Outlays, net	===== 2,567,244	===== 4,972,191	===== 7,423,095	===== 10,041,506
4090,Mand:	Budget authority, gross	60	===== 60	60	60
4101 Mand:	Outlays from balances	21,389	37,483	53,002	69,534
4110 Mand:	Outlays, gross (total)	21,389	37,483	53,002	69,534
4160,Mand:	Budget authority, net	60	===== 60	60	60
4170,Mand:	Outlays, net	===== 21,389	===== 37,483	===== 53,002	===== 69,534
4180,Budget authority, net (disc. and mand.)		841	===== 6,481,060	===== 6,479,184	===== 6,477,680
4190,Outlays, net (disc. and mand.)		===== 2,588,633	===== 5,009,674	===== 7,476,097	===== 10,111,040

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm  
 Treasury Account:  
 Budget Account Id: 025-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	126,050	126,050	126,050	126,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,050	126,050	126,050	126,050
1800	BA: Mand: Spending auth: Collected	0	0	204	5,465
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	4,051	2,620
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,088	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	6,344	8,086
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	6,344	8,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,050	126,050	132,393	134,135

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	30,555	30,555
2403	Unob Bal: Unapportioned: Other	116,050	116,050	101,838	103,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2500	Total budgetary resources	=====	=====	=====	=====
		126,050	126,050	132,393	134,135
2501	Memo: Budgetary resources, subj to apportionment	126,050	126,050	132,393	134,135
2503	Memo: Budgetary resources, direct unob bal, EOY	126,050	126,050	132,393	134,135



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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Community Planning and Development  
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm  
 Treasury Account:  
 Budget Account Id: 025-06- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4,051	-2,620
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,075	-17,075	-21,127	-19,695
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-17,075	-17,075	-21,127	-19,695

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	6,344	8,086
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-204	-204
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,262
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-204	-5,465
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4,051	-2,620
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-2,088	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-6,140	-2,620
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-204	-5,465
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-204	-5,465

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	351,393	351,393	351,393	351,393
1021	Unob Bal: Recov of prior year unpaid obligations	280	339	466	31,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		351,674	351,733	351,860	383,375
1100	BA: Disc: Appropriation	1,555,688	9,330,000	9,330,000	9,330,000
1134	BA: Disc: Appropriations precluded from obligation	-222	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,555,467	9,330,000	9,330,000	9,330,000
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,955,467	9,730,000	9,730,000	9,730,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,307,140	10,081,733	10,081,860	10,113,389

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	255,254	383,101	588,086
2002	Cat B\Direct\Pgm Cat 8 Other Programs	130,000	130,000	273,250	273,250
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,335,004	5,301,298	5,969,028	8,922,058
<b>2004,Direct obligations incurred (total)</b>		=====	=====	=====	=====
		1,465,004	5,686,552	6,625,379	9,785,394
<b>2190,Obligations incurred</b>		=====	=====	=====	=====
		1,465,004	5,686,552	6,625,379	9,785,394
2201	Unob Bal: Apportioned: Avail in the current period	841,856	4,394,841	3,456,014	295,999
2403	Unob Bal: Unapportioned: Other	280	339	466	31,996
<b>2490,Unob Bal: end of year</b>		=====	=====	=====	=====
		842,136	4,395,180	3,456,481	327,995
<b>2500,Total budgetary resources</b>		=====	=====	=====	=====
		2,307,140	10,081,733	10,081,860	10,113,389
2501	Memo: Budgetary resources, subj to apportionment	2,307,140	10,081,733	10,081,860	10,113,389
2503	Memo: Budgetary resources, direct unob bal, EOY	842,136	4,395,180	3,456,481	327,995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,958,105	4,958,105	4,958,105	4,958,105
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,465,004	5,686,552	6,625,379	9,785,394
3020	Ob Bal: Outlays (gross)	-2,520,611	-5,073,403	-7,647,737	-10,244,629
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280	-339	-466	-31,981
3050	Ob Bal: EOY: Unpaid obligations	3,902,218	5,570,914	3,935,280	4,466,888
<b>3100,Obligated balance, start of year</b>		=====	=====	=====	=====
		4,958,105	4,958,105	4,958,105	4,958,105
<b>3200,Obligated balance, end of year</b>		=====	=====	=====	=====
		3,902,218	5,570,914	3,935,280	4,466,888

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,955,467	9,730,000	9,730,000	9,730,014
4010	Disc: Outlays from new authority	32,229	903,866	2,861,693	5,218,771
4011	Disc: Outlays from balances	2,488,382	4,169,537	4,786,044	5,025,858
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,520,611	5,073,403	7,647,737	10,244,629
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,955,467	9,730,000	9,730,000	9,730,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,520,611	5,073,403	7,647,737	10,244,615
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,955,467	9,730,000	9,730,000	9,730,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,520,611	5,073,403	7,647,737	10,244,615

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -15/18-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	3,089	7,483	7,483	7,483
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,089	7,483	7,483	7,483

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,471	6,888	7,477
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,471	6,888	7,477
2190	Obligations incurred		=====	=====	=====
		0	2,471	6,888	7,477
2201	Unob Bal: Apportioned: Avail in the current period	3,089	5,012	595	6
2490	Unob Bal: end of year	=====	=====		
		3,089	5,012	595	6
2500	Total budgetary resources	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
2501	Memo: Budgetary resources, subj to apportionment	3,089	7,483	7,483	7,483
2503	Memo: Budgetary resources, direct unob bal, EOY	3,089	5,012	595	6

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -15/18-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,471	6,888	7,477
3020	Ob Bal: Outlays (gross)	0	0	0	-5,131
3050	Ob Bal: EOY: Unpaid obligations	0	2,471	6,888	2,345
3200	Obligated balance, end of year	0	2,471	6,888	2,345

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
4010	Disc: Outlays from new authority	0	0	0	5,131
4020	Disc: Outlays, gross (total)	0	0	0	5,131
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
4080	Disc: Outlays, net	0	0	0	5,131
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,089	7,483	7,483	7,483
4190	Outlays, net (disc. and mand.)	0	0	0	5,131

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -14/17-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	116	116	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		116	116	116	116
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	116	116

**Status of Budgetary Resources**

2002	Rental Assistance Demonst	0	57	57	116
2004	Direct obligations incurred (total)		=====		
		0	57	57	116
2190	Obligations incurred		=====		
		0	57	57	116
2201	Unob Bal: Apportioned: Avail in the current period	116	58	58	0
2490	Unob Bal: end of year		=====		
		116	58	58	0
2500	Total budgetary resources		=====		
		116	116	116	116
2501	Memo: Budgetary resources, subj to apportionment	116	116	116	116
2503	Memo: Budgetary resources, direct unob bal, EOY	116	58	58	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -14/17-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	237	237	237	237
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	57	57	116
3020	Ob Bal: Outlays (gross)	-237	-277	-295	-295
3050	Ob Bal: EOY: Unpaid obligations	1	18	0	58
3100	Obligated balance, start of year	237	237	237	237
3200	Obligated balance, end of year	1	18	0	58

**BA & O, Net**

4011	Disc: Outlays from balances	237	277	295	295
4020	Disc: Outlays, gross (total)	237	277	295	295
4080	Disc: Outlays, net	237	277	295	295
4190	Outlays, net (disc. and mand.)	237	277	295	295



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /15-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	7,112	17,150	17,150	17,150
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,112	17,150	17,150	17,150

**Status of Budgetary Resources**

2002	RA	5,580	6,716	11,792	17,150
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,580	6,716	11,792	17,150
2190	Obligations incurred	=====	=====	=====	=====
		5,580	6,716	11,792	17,150
2201	Unob Bal: Apportioned: Avail in the current period	1,532	10,435	5,358	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,532	10,435	5,358	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
2501	Memo: Budgetary resources, subj to apportionment	7,112	17,150	17,150	17,150
2503	Memo: Budgetary resources, direct unob bal, EOY	1,532	10,435	5,358	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /15-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,580	6,716	11,792	17,150
3020	Ob Bal: Outlays (gross)	0	0	0	-10,107
3050	Ob Bal: EOY: Unpaid obligations	5,580	6,716	11,792	7,044
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,580	6,716	11,792	7,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
4010	Disc: Outlays from new authority	0	0	0	10,107
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		0	0	0	10,107
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	10,107
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,112	17,150	17,150	17,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	10,107

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Project-based Rental Assistance  
 Treasury Account: Project-based Rental Assistance  
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /14-0303  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160	160	160	160
3020	Ob Bal: Outlays (gross)	-72	-122	-180	-160
3050	Ob Bal: EOY: Unpaid obligations	88	38	-20	0
3100	Obligated balance, start of year		=====		
		160	160	160	160
3200	Obligated balance, end of year		=====		
		88	38	-20	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	72	122	180	160
4020	Disc: Outlays, gross (total)		=====		
		72	122	180	160
4080	Disc: Outlays, net		=====		
		72	122	180	160
4190	Outlays, net (disc. and mand.)		=====		
		72	122	180	160

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Project-based Rental Assistance  
Treasury Account: Project-based Rental Assistance  
Budget Account Id: 025-09-0303 Treasury Account Id: 86- -09/10-0303  
GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22	22	22	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	22	22	22	0
2413	Expired Unobligated Balance: end of year	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	0
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Project-based Rental Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	351,531	351,531	351,531	351,531
1021	Unob Bal: Recov of prior year unpaid obligations	280	339	466	31,981
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		351,811	351,870	351,997	383,490
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	22	22	0
1100	BA: Disc: Appropriation	1,555,688	9,330,000	9,330,000	9,330,000
1121	BA: Disc: Approps transferred from other accounts	10,201	24,634	24,634	24,634
1134	BA: Disc: Appropriations precluded from obligation	-222	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,565,668	9,354,634	9,354,634	9,354,634
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,965,668	9,754,634	9,754,634	9,754,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,317,479	10,106,504	10,106,631	10,138,138

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Project-based Rental Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,470,584	5,695,796	6,644,117	9,810,137
2190	Obligations incurred	=====	=====	=====	=====
		1,470,584	5,695,796	6,644,117	9,810,137
2201	Unob Bal: Apportioned: Avail in the current period	846,592	4,410,346	3,462,026	296,006
2403	Unob Bal: Unapportioned: Other	302	361	488	31,996
2413	Expired Unobligated Balance: end of year	22	22	22	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		846,894	4,410,708	3,462,514	328,001
2500	Total budgetary resources	=====	=====	=====	=====
		2,317,479	10,106,504	10,106,631	10,138,138
2501	Memo: Budgetary resources, subj to apportionment	2,317,479	10,106,504	10,106,631	10,138,138
2503	Memo: Budgetary resources, direct unob bal, EOY	846,894	4,410,708	3,462,514	328,001
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,958,502	4,958,502	4,958,502	4,958,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,470,584	5,695,796	6,644,117	9,810,137
3020	Ob Bal: Outlays (gross)	-2,520,919	-5,073,802	-7,648,211	-10,260,322
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280	-339	-466	-31,981
3050	Ob Bal: EOY: Unpaid obligations	3,907,887	5,580,157	3,953,941	4,476,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,958,502	4,958,502	4,958,502	4,958,502
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,907,887	5,580,157	3,953,941	4,476,335

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Project-based Rental Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		1,965,668	9,754,634	9,754,634	9,754,648
4010 Disc: Outlays from new authority		32,229	903,866	2,861,693	5,234,009
4011 Disc: Outlays from balances		2,488,690	4,169,936	4,786,518	5,026,313
4020,Disc: Outlays, gross (total)		=====	=====	=====	=====
		2,520,919	5,073,802	7,648,211	10,260,322
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		0	0	0	-14
4040,Disc: Offsets against gross BA and outlays (total)			=====		=====
		0	0	0	-14
4070,Disc: Budget authority, net		=====	=====	=====	=====
		1,965,668	9,754,634	9,754,634	9,754,634
4080,Disc: Outlays, net		=====	=====	=====	=====
		2,520,919	5,073,802	7,648,211	10,260,308
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,965,668	9,754,634	9,754,634	9,754,634
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,520,919	5,073,802	7,648,211	10,260,308

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	39,568	39,568	39,568	39,568
1021	Unob Bal: Recov of prior year unpaid obligations	108	203	239	2,026
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,676	39,771	39,807	41,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,676	39,771	39,807	41,594

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	4,166	4,993	6,065	8,443
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,166	4,993	6,065	8,443
2190	Obligations incurred	=====	=====	=====	=====
		4,166	4,993	6,065	8,443
2201	Unob Bal: Apportioned: Avail in the current period	35,402	34,575	33,722	31,344
2403	Unob Bal: Unapportioned: Other	108	203	20	1,807
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,510	34,778	33,742	33,151
2500	Total budgetary resources	=====	=====	=====	=====
		39,676	39,771	39,807	41,594
2501	Memo: Budgetary resources, subj to apportionment	39,676	39,771	39,807	41,594
2503	Memo: Budgetary resources, direct unob bal, EOY	35,510	34,778	33,742	33,151



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	879,703	879,703	879,703	879,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,166	4,993	6,065	8,443
3020	Ob Bal: Outlays (gross)	-35,617	-71,240	-105,245	-137,554
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-108	-203	-239	-2,026
3050	Ob Bal: EOY: Unpaid obligations	848,144	813,253	780,285	748,566
3100	Obligated balance, start of year	=====	=====	=====	=====
		879,703	879,703	879,703	879,703
3200	Obligated balance, end of year	=====	=====	=====	=====
		848,144	813,253	780,285	748,566

**BA & O, Net**

4011	Disc: Outlays from balances	35,617	71,240	105,245	137,554
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		35,617	71,240	105,245	137,554
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,617	71,240	105,245	137,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,617	71,240	105,245	137,554

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -15/18-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	75,623	420,000	420,000	420,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,000	16,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	16,000	16,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,623	436,000	436,000	420,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,623	436,000	436,000	420,000

**Status of Budgetary Resources**

2002	Elderly PRAC Renewal/Amen	26,064	115,991	176,193	286,381
2002	Service Coordinators/Cong	0	0	14,045	49,653
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,064	115,991	190,238	336,034
2190	Obligations incurred	=====	=====	=====	=====
		26,064	115,991	190,238	336,034
2201	Unob Bal: Apportioned: Avail in the current period	49,559	304,009	229,762	83,966
2203	Unob Bal: Apportioned: Anticipated	0	16,000	16,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,559	320,009	245,762	83,966
2500	Total budgetary resources	=====	=====	=====	=====
		75,623	436,000	436,000	420,000
2501	Memo: Budgetary resources, subj to apportionment	75,623	436,000	436,000	420,000
2503	Memo: Budgetary resources, direct unob bal, EOY	49,559	320,009	245,762	83,966

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -15/18-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,064	115,991	190,238	336,034
3020	Ob Bal: Outlays (gross)	-58	-8,630	-37,290	-93,548
3050	Ob Bal: EOY: Unpaid obligations	26,006	107,361	152,948	242,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,006	107,361	152,948	242,486

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,623	436,000	436,000	420,000
4010	Disc: Outlays from new authority	58	8,630	37,290	93,548
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		58	8,630	37,290	93,548
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-16,000	-16,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-16,000	-16,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		58	8,630	37,290	93,548
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58	8,630	37,290	93,548

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -14/17-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	100,577	100,577	100,577	100,577
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,577	100,577	100,668	100,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,577	100,577	100,668	100,697

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	18,756	36,678	37,115	37,115
2002	Cat B\Direct\Pgm Cat 8 Other Programs	24,622	33,703	35,182	35,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,378	70,380	72,297	72,728
2190	Obligations incurred	=====	=====	=====	=====
		43,378	70,380	72,297	72,728
2201	Unob Bal: Apportioned: Avail in the current period	57,199	30,197	28,364	27,933
2403	Unob Bal: Unapportioned: Other	0	0	7	36
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,199	30,197	28,371	27,969
2500	Total budgetary resources	=====	=====	=====	=====
		100,577	100,577	100,668	100,697
2501	Memo: Budgetary resources, subj to apportionment	100,577	100,577	100,668	100,697
2503	Memo: Budgetary resources, direct unob bal, EOY	57,199	30,197	28,371	27,969

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -14/17-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	204,290	204,290	204,290	204,290
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,378	70,380	72,297	72,728
3020	Ob Bal: Outlays (gross)	-68,406	-140,985	-202,600	-242,878
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-91	-121
3050	Ob Bal: EOY: Unpaid obligations	179,261	133,685	73,895	34,019
3100	Obligated balance, start of year	=====	=====	=====	=====
		204,290	204,290	204,290	204,290
3200	Obligated balance, end of year	=====	=====	=====	=====
		179,261	133,685	73,895	34,019

**BA & O, Net**

4011	Disc: Outlays from balances	68,406	140,985	202,600	242,878
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		68,406	140,985	202,600	242,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,406	140,985	202,600	242,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,406	140,985	202,600	242,878

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,777	20,777	20,777	20,777
1021	Unob Bal: Recov of prior year unpaid obligations	120	296	427	484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,897	21,073	21,203	21,261
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,897	21,073	21,203	21,261

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,050	6,896	6,896	9,896
2002	Cat B\Direct\Pgm Cat 8 Other Programs	285	521	521	3,441
2002	Cat B\Direct\Pgm Cat 8 Other Programs	223	536	536	536
2002	Cat B\Direct\Pgm Cat 8 Other Programs	369	1,180	1,704	1,667
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,926	9,134	9,658	15,541
2190	Obligations incurred	=====	=====	=====	=====
		2,926	9,134	9,658	15,541
2201	Unob Bal: Apportioned: Avail in the current period	17,850	11,764	11,546	5,663
2403	Unob Bal: Unapportioned: Other	120	175	0	57
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,971	11,939	11,546	5,720
2500	Total budgetary resources	=====	=====	=====	=====
		20,897	21,073	21,203	21,261
2501	Memo: Budgetary resources, subj to apportionment	20,897	21,073	21,203	21,261
2503	Memo: Budgetary resources, direct unob bal, EOY	17,971	11,939	11,546	5,720

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,088	51,088	51,088	51,088
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,926	9,134	9,658	15,541
3020	Ob Bal: Outlays (gross)	-22,955	-34,567	-41,659	-45,903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-120	-296	-427	-484
3050	Ob Bal: EOY: Unpaid obligations	30,939	25,359	18,660	20,241
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,088	51,088	51,088	51,088
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,939	25,359	18,660	20,241

**BA & O, Net**

4011	Disc: Outlays from balances	22,955	34,567	41,659	45,903
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,955	34,567	41,659	45,903
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,955	34,567	41,659	45,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,955	34,567	41,659	45,903

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,276	19,276	19,276	19,276
1021	Unob Bal: Recov of prior year unpaid obligations	208	4,310	4,385	4,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,484	23,586	23,662	23,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,484	23,586	23,662	23,804

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	6,000	6,000	6,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	73
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	41	41	70
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3,858	6,394	13,162
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	4,357
2004	Direct obligations incurred (total)	0	=====	=====	=====
			9,899	12,435	23,662
2190	Obligations incurred	0	=====	=====	=====
			9,899	12,435	23,662
2201	Unob Bal: Apportioned: Avail in the current period	19,276	9,566	11,151	143
2403	Unob Bal: Unapportioned: Other	208	4,121	76	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,484	13,687	11,226	143
2500	Total budgetary resources	=====	=====	=====	=====
		19,484	23,586	23,662	23,804
2501	Memo: Budgetary resources, subj to apportionment	19,484	23,586	23,662	23,804
2503	Memo: Budgetary resources, direct unob bal, EOY	19,484	13,687	11,226	143



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,293	34,293	34,293	34,293
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,899	12,435	23,662
3020	Ob Bal: Outlays (gross)	-3,863	-7,201	-12,385	-15,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-208	-4,310	-4,385	-4,528
3050	Ob Bal: EOY: Unpaid obligations	30,222	32,681	29,958	37,427
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,293	34,293	34,293	34,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,222	32,681	29,958	37,427

**BA & O, Net**

4011	Disc: Outlays from balances	3,863	7,201	12,385	15,999
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,863	7,201	12,385	15,999
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,863	7,201	12,385	15,999
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,863	7,201	12,385	15,999

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
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 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,168	1,168	1,168	1,168
1021	Unob Bal: Recov of prior year unpaid obligations	44	157	225	692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,212	1,325	1,394	1,860
1060	Exp Unob Bal: Brought forward, Oct 1	1,168	1,168	1,168	1,168
1081	Exp Unob Bal: Recov of prior year unpaid obs	44	157	225	692
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,212	1,325	1,394	1,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,212	1,325	1,394	1,860

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,212	1,325	1,394	1,860
2413	Expired Unobligated Balance: end of year	1,212	1,325	1,394	1,860
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,212	1,325	1,394	1,860
2500	Total budgetary resources	=====	=====	=====	=====
		1,212	1,325	1,394	1,860
2501	Memo: Budgetary resources, subj to apportionment	1,212	1,325	1,394	1,860
2503	Memo: Budgetary resources, direct unob bal, EOY	1,212	1,325	1,394	1,860

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,740	78,740	78,740	78,740
3020	Ob Bal: Outlays (gross)	-14,336	-19,877	-30,706	-36,071
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-157	-225	-692
3050	Ob Bal: EOY: Unpaid obligations	64,361	58,706	47,809	41,977
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,740	78,740	78,740	78,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,361	58,706	47,809	41,977

**BA & O, Net**

4011	Disc: Outlays from balances	14,336	19,877	30,706	36,071
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,336	19,877	30,706	36,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,336	19,877	30,706	36,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,336	19,877	30,706	36,071

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,008	2,008	2,008	2,008
1021	Unob Bal: Recov of prior year unpaid obligations	300	12,270	12,278	14,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,308	14,277	14,286	16,440
1060	Exp Unob Bal: Brought forward, Oct 1	2,008	2,008	2,008	2,008
1081	Exp Unob Bal: Recov of prior year unpaid obs	300	12,270	12,278	14,432
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,308	14,277	14,286	16,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,308	14,277	14,286	16,440

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
2190	Obligations incurred	0	=====	0	2
2403	Unob Bal: Unapportioned: Other	2,308	14,277	14,286	16,437
2413	Expired Unobligated Balance: end of year	2,308	14,277	14,286	16,437
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,308	14,277	14,286	16,437
2500	Total budgetary resources	=====	=====	=====	=====
		2,308	14,277	14,286	16,440
2501	Memo: Budgetary resources, subj to apportionment	2,308	14,277	14,286	16,440
2503	Memo: Budgetary resources, direct unob bal, EOY	2,308	14,277	14,286	16,437

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	287,477	287,477	287,477	287,477
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-31,869	-59,004	-89,595	-111,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300	-12,270	-12,278	-14,432
3050	Ob Bal: EOY: Unpaid obligations	255,308	216,203	185,604	161,272
3100	Obligated balance, start of year	=====	=====	=====	=====
		287,477	287,477	287,477	287,477
3200	Obligated balance, end of year	=====	=====	=====	=====
		255,308	216,203	185,604	161,272

**BA & O, Net**

4011	Disc: Outlays from balances	31,869	59,004	89,595	111,775
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		31,869	59,004	89,595	111,775
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,869	59,004	89,595	111,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,869	59,004	89,595	111,775

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,622	20,622	20,622	20,622
1021	Unob Bal: Recov of prior year unpaid obligations	39	556	558	856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,662	21,178	21,180	21,478
1060	Exp Unob Bal: Brought forward, Oct 1	20,622	20,622	20,622	20,622
1081	Exp Unob Bal: Recov of prior year unpaid obs	39	556	558	856
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		20,662	21,178	21,180	21,478
1700	BA: Disc: Spending auth: Collected	0	0	10	137
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	137
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,662	21,178	21,190	21,615

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20,662	21,178	21,190	21,615
2413	Expired Unobligated Balance: end of year	20,662	21,178	21,190	21,615
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,662	21,178	21,190	21,615
2500	Total budgetary resources	=====	=====	=====	=====
		20,662	21,178	21,190	21,615
2501	Memo: Budgetary resources, subj to apportionment	20,662	21,178	21,190	21,615
2503	Memo: Budgetary resources, direct unob bal, EOY	20,662	21,178	21,190	21,615

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111,848	111,848	111,848	111,848
3020	Ob Bal: Outlays (gross)	-7,312	-16,423	-25,213	-43,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-556	-558	-856
3050	Ob Bal: EOY: Unpaid obligations	104,497	94,869	86,078	67,726
3100	Obligated balance, start of year	=====	=====	=====	=====
		111,848	111,848	111,848	111,848
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,497	94,869	86,078	67,726

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	10	137
4011	Disc: Outlays from balances	7,312	16,423	25,213	43,266
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,312	16,423	25,213	43,266
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-137
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,312	16,423	25,203	43,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,312	16,423	25,203	43,129

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,111	6,111	6,111	6,111
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,111	6,111	6,111	6,562
1060	Exp Unob Bal: Brought forward, Oct 1	6,111	6,111	6,111	6,111
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	452
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,111	6,111	6,111	6,562
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,111	6,111	6,111	6,567

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,111	6,111	6,111	6,567
2413	Expired Unobligated Balance: end of year	6,111	6,111	6,111	6,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,111	6,111	6,111	6,567
2500	Total budgetary resources	=====	=====	=====	=====
		6,111	6,111	6,111	6,567
2501	Memo: Budgetary resources, subj to apportionment	6,111	6,111	6,111	6,567
2503	Memo: Budgetary resources, direct unob bal, EOY	6,111	6,111	6,111	6,567



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48,310	48,310	48,310	48,310
3020	Ob Bal: Outlays (gross)	-4,247	-7,669	-10,354	-12,850
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-452
3050	Ob Bal: EOY: Unpaid obligations	44,063	40,641	37,956	35,008
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,310	48,310	48,310	48,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,063	40,641	37,956	35,008

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	4,247	7,669	10,354	12,850
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,247	7,669	10,354	12,850
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,247	7,669	10,354	12,844
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,247	7,669	10,354	12,844

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,397	13,397	13,397	13,397
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	4,510
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,397	13,405	13,405	0
1060	Exp Unob Bal: Brought forward, Oct 1	13,397	13,397	13,397	13,397
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	7	7	4,510
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-17,907
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		13,397	13,405	13,405	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,397	13,405	13,405	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13,397	13,405	13,405	0
2413	Expired Unobligated Balance: end of year	13,397	13,405	13,405	0
2490	Unob Bal: end of year	=====	=====	=====	
		13,397	13,405	13,405	0
2500	Total budgetary resources	=====	=====	=====	
		13,397	13,405	13,405	0
2501	Memo: Budgetary resources, subj to apportionment	13,397	13,405	13,405	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13,397	13,405	13,405	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,534	20,534	20,534	20,534
3020	Ob Bal: Outlays (gross)	-3,443	-5,831	-7,696	-10,185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-4,510
3050	Ob Bal: EOY: Unpaid obligations	17,091	14,695	12,831	5,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,534	20,534	20,534	20,534
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,091	14,695	12,831	5,839

**BA & O, Net**

4011	Disc: Outlays from balances	3,443	5,831	7,696	10,185
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,443	5,831	7,696	10,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,443	5,831	7,696	10,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,443	5,831	7,696	10,185

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,641	1,641	1,641	1,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,641	1,641	1,641	1,641
1060	Exp Unob Bal: Brought forward, Oct 1	1,641	1,641	1,641	1,641
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,641	1,641	1,641	1,641
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,641	1,641	1,641	1,641

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,641	1,641	1,641	1,641
2413	Expired Unobligated Balance: end of year	1,641	1,641	1,641	1,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,641	1,641	1,641	1,641
2500	Total budgetary resources	=====	=====	=====	=====
		1,641	1,641	1,641	1,641
2501	Memo: Budgetary resources, subj to apportionment	1,641	1,641	1,641	1,641
2503	Memo: Budgetary resources, direct unob bal, EOY	1,641	1,641	1,641	1,641

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,529	10,529	10,529	10,529
3020	Ob Bal: Outlays (gross)	-1,259	-2,337	-3,400	-4,210
3050	Ob Bal: EOY: Unpaid obligations	9,270	8,192	7,130	6,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,529	10,529	10,529	10,529
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,270	8,192	7,130	6,319

**BA & O, Net**

4011	Disc: Outlays from balances	1,259	2,337	3,400	4,210
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,259	2,337	3,400	4,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,259	2,337	3,400	4,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,259	2,337	3,400	4,210

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,109	19,109	19,109	19,109
3020	Ob Bal: Outlays (gross)	-2,213	-3,924	-5,766	-7,497
3050	Ob Bal: EOY: Unpaid obligations	16,896	15,185	13,343	11,612
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,109	19,109	19,109	19,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,896	15,185	13,343	11,612

**BA & O, Net**

4011	Disc: Outlays from balances	2,213	3,924	5,766	7,497
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,213	3,924	5,766	7,497
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,213	3,924	5,766	7,497
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,213	3,924	5,766	7,497

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	666	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		666	666	666	666
1060	Exp Unob Bal: Brought forward, Oct 1	666	666	666	666
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		666	666	666	666
1910	Total budgetary resources (disc. and mand.)		=====		
		666	666	666	666

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	666	666	666	666
2413	Expired Unobligated Balance: end of year	666	666	666	666
2490	Unob Bal: end of year		=====		
		666	666	666	666
2500	Total budgetary resources		=====		
		666	666	666	666
2501	Memo: Budgetary resources, subj to apportionment	666	666	666	666
2503	Memo: Budgetary resources, direct unob bal, EOY	666	666	666	666

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,828	18,828	18,828	18,828
3020	Ob Bal: Outlays (gross)	-2,244	-4,061	-5,538	-6,870
3050	Ob Bal: EOY: Unpaid obligations	16,584	14,767	13,290	11,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,828	18,828	18,828	18,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,584	14,767	13,290	11,958

**BA & O, Net**

4011	Disc: Outlays from balances	2,244	4,061	5,538	6,870
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,244	4,061	5,538	6,870
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,244	4,061	5,538	6,870
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,244	4,061	5,538	6,870



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,309	1,309	1,309	1,309
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,309	1,309	1,309	1,482
1060	Exp Unob Bal: Brought forward, Oct 1	1,309	1,309	1,309	1,309
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	173
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,309	1,309	1,309	1,482
1700	BA: Disc: Spending auth: Collected	252	252	252	252
1750	BA: Disc: Spending auth: Total		=====		
		252	252	252	252
1900	Budget authority total (disc. and mand.)		=====		
		252	252	252	252
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,561	1,561	1,561	1,735

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,561	1,561	1,561	1,735
2413	Expired Unobligated Balance: end of year	1,561	1,561	1,561	1,735
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,561	1,561	1,561	1,735
2500	Total budgetary resources	=====	=====	=====	=====
		1,561	1,561	1,561	1,735
2501	Memo: Budgetary resources, subj to apportionment	1,561	1,561	1,561	1,735
2503	Memo: Budgetary resources, direct unob bal, EOY	1,561	1,561	1,561	1,735

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly  
 Treasury Account: Housing for the Elderly  
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,110	11,110	11,110	11,110
3020	Ob Bal: Outlays (gross)	-995	-1,862	-2,784	-3,588
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-173
3050	Ob Bal: EOY: Unpaid obligations	10,115	9,248	8,326	7,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,110	11,110	11,110	11,110
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,115	9,248	8,326	7,348

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		252	252	252	252
4011	Disc: Outlays from balances	995	1,862	2,784	3,588
4020	Disc: Outlays, gross (total)		=====	=====	=====
		995	1,862	2,784	3,588
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-252	-252	-252	-252
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-252	-252	-252	-252
4080	Disc: Outlays, net		=====	=====	=====
		742	1,610	2,532	3,336
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		742	1,610	2,532	3,336

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for the Elderly  
 Treasury Account:  
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	227,120	227,120	227,120	227,120
1021	Unob Bal: Recov of prior year unpaid obligations	819	17,799	18,211	28,274
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		227,939	244,919	245,331	237,486
1060	Exp Unob Bal: Brought forward, Oct 1	46,922	46,922	46,922	46,922
1081	Exp Unob Bal: Recov of prior year unpaid obs	383	12,990	13,069	21,115
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-17,907
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		47,305	59,912	59,991	50,130
1100	BA: Disc: Appropriation	75,623	420,000	420,000	420,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
1700	BA: Disc: Spending auth: Collected	252	252	262	394
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,000	16,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		252	16,252	16,262	394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,875	436,252	436,262	420,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		303,814	681,171	681,593	657,881

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for the Elderly  
 Treasury Account:  
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	76,535	210,397	290,693	456,409
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		76,535	210,397	290,693	456,409
2201	Unob Bal: Apportioned: Avail in the current period	179,286	390,110	314,544	149,049
2203	Unob Bal: Apportioned: Anticipated	0	16,000	16,000	0
2403	Unob Bal: Unapportioned: Other	47,993	64,664	60,356	52,423
2413	Expired Unobligated Balance: end of year	47,557	60,164	60,253	50,522
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		227,279	470,774	390,900	201,472
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		303,814	681,171	681,593	657,881
2501	Memo: Budgetary resources, subj to apportionment	303,814	681,171	681,593	657,881
2503	Memo: Budgetary resources, direct unob bal, EOY	227,279	470,774	390,900	201,472

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,775,859	1,775,859	1,775,859	1,775,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,535	210,397	290,693	456,407
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-198,820	-383,610	-580,230	-772,196
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-436	-4,809	-5,142	-7,159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-383	-12,990	-13,069	-21,115
3050	Ob Bal: EOY: Unpaid obligations	1,652,755	1,584,847	1,468,111	1,431,798
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		1,775,859	1,775,859	1,775,859	1,775,859
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		1,652,755	1,584,847	1,468,111	1,431,798

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for the Elderly  
 Treasury Account:  
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,875	436,252	436,262	420,394
4010	Disc: Outlays from new authority	58	8,630	37,290	93,548
4011	Disc: Outlays from balances	198,761	374,980	542,940	678,648
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		198,820	383,610	580,230	772,196
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-252	-252	-262	-394
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-252	-252	-262	-394
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-16,000	-16,000	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	-16,000	-16,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		198,567	383,358	579,968	771,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,623	420,000	420,000	420,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		198,567	383,358	579,968	771,802

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34,782	34,782	34,782	34,782
1021	Unob Bal: Recov of prior year unpaid obligations	38	642	643	1,094
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,820	35,425	35,426	35,877
1700	BA: Disc: Spending auth: Collected	360	1,220	1,220	1,220
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		360	1,220	1,220	1,220
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		360	1,220	1,220	1,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,180	36,645	36,646	37,097

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,047	1,452	3,619	4,690
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,047	1,452	3,619	4,690
2190	Obligations incurred	=====	=====	=====	=====
		1,047	1,452	3,619	4,690
2201	Unob Bal: Apportioned: Avail in the current period	30,357	33,330	31,163	30,092
2403	Unob Bal: Unapportioned: Other	3,776	1,862	1,863	2,314
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,133	35,193	33,026	32,407
2500	Total budgetary resources	=====	=====	=====	=====
		35,180	36,645	36,646	37,097
2501	Memo: Budgetary resources, subj to apportionment	35,180	36,645	36,646	37,097
2503	Memo: Budgetary resources, direct unob bal, EOY	34,133	35,193	33,026	32,407

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	242,590	242,590	242,590	242,590
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,047	1,452	3,619	4,690
3020	Ob Bal: Outlays (gross)	-8,652	-17,039	-24,973	-33,267
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-642	-643	-1,094
3050	Ob Bal: EOY: Unpaid obligations	234,947	226,361	220,593	212,919
3100	Obligated balance, start of year	=====	=====	=====	=====
		242,590	242,590	242,590	242,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,947	226,361	220,593	212,919

**BA & O, Net**

4000	Disc: Budget authority, gross	360	1,220	1,220	1,220
4011	Disc: Outlays from balances	8,652	17,039	24,973	33,267
4020	Disc: Outlays, gross (total)	8,652	17,039	24,973	33,267
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-360	-1,220	-1,220	-1,220
4040	Disc: Offsets against gross BA and outlays (total)	-360	-1,220	-1,220	-1,220
4080	Disc: Outlays, net	8,292	15,819	23,753	32,047
4190	Outlays, net (disc. and mand.)	8,292	15,819	23,753	32,047

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -15/18-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,846	135,000	135,000	135,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000

**Status of Budgetary Resources**

2002	HUDCAPS PC	262	2,576	5,913	8,727
2002	Disabled PRAC/PAC Renewal	7,104	27,319	55,645	106,122
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,366	29,894	61,557	114,849
2190	Obligations incurred	=====	=====	=====	=====
		7,366	29,894	61,557	114,849
2201	Unob Bal: Apportioned: Avail in the current period	17,480	105,106	73,443	20,151
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,480	105,106	73,443	20,151
2500	Total budgetary resources	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
2501	Memo: Budgetary resources, subj to apportionment	24,846	135,000	135,000	135,000
2503	Memo: Budgetary resources, direct unob bal, EOY	17,480	105,106	73,443	20,151



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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -15/18-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,366	29,894	61,557	114,849
3020	Ob Bal: Outlays (gross)	-61	-2,934	-13,338	-32,864
3050	Ob Bal: EOY: Unpaid obligations	7,305	26,960	48,219	81,985
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,305	26,960	48,219	81,985

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
4010	Disc: Outlays from new authority	61	2,934	13,338	32,864
4020	Disc: Outlays, gross (total)	61	2,934	13,338	32,864
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
4080	Disc: Outlays, net	61	2,934	13,338	32,864
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
4190	Outlays, net (disc. and mand.)	61	2,934	13,338	32,864

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 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -14/17-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,216	25,216	25,216	25,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,216	25,216	25,216	25,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,216	25,216	25,216	25,216

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	404	430	430	430
2002	Cat B\Direct\Pgm Cat 8 Other Programs	4,235	4,686	4,723	4,723
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,639	5,116	5,153	5,153
2190	Obligations incurred	=====	=====	=====	=====
		4,639	5,116	5,153	5,153
2201	Unob Bal: Apportioned: Avail in the current period	20,577	20,100	20,063	20,063
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,577	20,100	20,063	20,063
2500	Total budgetary resources	=====	=====	=====	=====
		25,216	25,216	25,216	25,216
2501	Memo: Budgetary resources, subj to apportionment	25,216	25,216	25,216	25,216
2503	Memo: Budgetary resources, direct unob bal, EOY	20,577	20,100	20,063	20,063

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing for Persons with Disabilities  
Treasury Account: Housing for Persons with Disabilities  
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -14/17-0237  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,523	74,523	74,523	74,523
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,639	5,116	5,153	5,153
3020	Ob Bal: Outlays (gross)	-22,313	-45,510	-64,155	-74,051
3050	Ob Bal: EOY: Unpaid obligations	56,849	34,129	15,521	5,625
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,523	74,523	74,523	74,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,849	34,129	15,521	5,625

**BA & O, Net**

4011	Disc: Outlays from balances	22,313	45,510	64,155	74,051
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,313	45,510	64,155	74,051
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,313	45,510	64,155	74,051
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,313	45,510	64,155	74,051

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	100,435	100,435	100,435	100,435
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,435	100,435	100,435	100,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,435	100,435	100,435	100,435

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	69,102	69,102
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3	3	3
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	3	69,105	69,105
2190	Obligations incurred	0	=====	=====	=====
		0	3	69,105	69,105
2201	Unob Bal: Apportioned: Avail in the current period	100,435	100,433	31,330	31,330
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,435	100,433	31,330	31,330
2500	Total budgetary resources	=====	=====	=====	=====
		100,435	100,435	100,435	100,435
2501	Memo: Budgetary resources, subj to apportionment	100,435	100,435	100,435	100,435
2503	Memo: Budgetary resources, direct unob bal, EOY	100,435	100,433	31,330	31,330

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,588	1,588	1,588	1,588
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	69,105	69,105
3020	Ob Bal: Outlays (gross)	-1,058	-1,298	-1,422	-1,460
3050	Ob Bal: EOY: Unpaid obligations	530	292	69,271	69,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,588	1,588	1,588	1,588
3200	Obligated balance, end of year	=====	=====	=====	=====
		530	292	69,271	69,233

**BA & O, Net**

4011	Disc: Outlays from balances	1,058	1,298	1,422	1,460
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,058	1,298	1,422	1,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,058	1,298	1,422	1,460
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,058	1,298	1,422	1,460

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 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461	461	461	461
1021	Unob Bal: Recov of prior year unpaid obligations	0	12,342	12,342	12,342
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		461	12,803	12,803	12,803
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		461	12,803	12,803	12,803

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	12,788	12,788
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	15	15	15
2004	Direct obligations incurred (total)		=====	=====	=====
		0	15	12,803	12,803
2190	Obligations incurred		=====	=====	=====
		0	15	12,803	12,803
2201	Unob Bal: Apportioned: Avail in the current period	461	12,788	0	0
2490	Unob Bal: end of year		=====		
		461	12,788	0	0
2500	Total budgetary resources		=====	=====	=====
		461	12,803	12,803	12,803
2501	Memo: Budgetary resources, subj to apportionment	461	12,803	12,803	12,803
2503	Memo: Budgetary resources, direct unob bal, EOY	461	12,788	0	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,915	100,915	100,915	100,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	15	12,803	12,803
3020	Ob Bal: Outlays (gross)	-155	-254	-632	-868
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12,342	-12,342	-12,342
3050	Ob Bal: EOY: Unpaid obligations	100,760	88,334	100,744	100,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,915	100,915	100,915	100,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,760	88,334	100,744	100,508

**BA & O, Net**

4011	Disc: Outlays from balances	155	254	632	868
4020	Disc: Outlays, gross (total)		=====		
		155	254	632	868
4080	Disc: Outlays, net		=====		
		155	254	632	868
4190	Outlays, net (disc. and mand.)		=====		
		155	254	632	868

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	340	340	340	340
1021	Unob Bal: Recov of prior year unpaid obligations	94	233	420	450
1050	Unob Bal: Unobligated balance (total)		=====		
		434	573	759	789
1060	Exp Unob Bal: Brought forward, Oct 1	340	340	340	340
1081	Exp Unob Bal: Recov of prior year unpaid obs	94	233	420	450
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		434	573	759	789
1910	Total budgetary resources (disc. and mand.)		=====		
		434	573	759	789

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	434	573	759	789
2413	Expired Unobligated Balance: end of year	434	573	759	789
2490	Unob Bal: end of year		=====		
		434	573	759	789
2500	Total budgetary resources		=====		
		434	573	759	789
2501	Memo: Budgetary resources, subj to apportionment	434	573	759	789
2503	Memo: Budgetary resources, direct unob bal, EOY	434	573	759	789



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,132	7,132	7,132	7,132
3020	Ob Bal: Outlays (gross)	-2,763	-3,786	-4,114	-4,514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-233	-420	-450
3050	Ob Bal: EOY: Unpaid obligations	4,275	3,113	2,598	2,169
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,132	7,132	7,132	7,132
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,275	3,113	2,598	2,169

**BA & O, Net**

4011	Disc: Outlays from balances	2,763	3,786	4,114	4,514
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,763	3,786	4,114	4,514
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,763	3,786	4,114	4,514
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,763	3,786	4,114	4,514

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,042	3,042	3,042	3,042
1021	Unob Bal: Recov of prior year unpaid obligations	193	197	291	399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,235	3,239	3,333	3,441
1060	Exp Unob Bal: Brought forward, Oct 1	3,042	3,042	3,042	3,042
1081	Exp Unob Bal: Recov of prior year unpaid obs	193	197	291	399
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,235	3,239	3,333	3,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,235	3,239	3,333	3,441

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,235	3,239	3,333	3,441
2413	Expired Unobligated Balance: end of year	3,235	3,239	3,333	3,441
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,235	3,239	3,333	3,441
2500	Total budgetary resources	=====	=====	=====	=====
		3,235	3,239	3,333	3,441
2501	Memo: Budgetary resources, subj to apportionment	3,235	3,239	3,333	3,441
2503	Memo: Budgetary resources, direct unob bal, EOY	3,235	3,239	3,333	3,441

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing for Persons with Disabilities  
Treasury Account: Housing for Persons with Disabilities  
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60,917	60,917	60,917	60,917
3020	Ob Bal: Outlays (gross)	-12,791	-20,624	-25,205	-28,837
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-193	-197	-291	-399
3050	Ob Bal: EOY: Unpaid obligations	47,933	40,097	35,421	31,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,917	60,917	60,917	60,917
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,933	40,097	35,421	31,681

**BA & O, Net**

4011	Disc: Outlays from balances	12,791	20,624	25,205	28,837
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,791	20,624	25,205	28,837
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,791	20,624	25,205	28,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,791	20,624	25,205	28,837

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,375	2,375	2,375	2,375
1021	Unob Bal: Recov of prior year unpaid obligations	1	61	61	62
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,376	2,436	2,436	2,437
1060	Exp Unob Bal: Brought forward, Oct 1	2,375	2,375	2,375	2,375
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	61	61	62
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,376	2,436	2,436	2,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,436	2,436	2,437

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,376	2,436	2,436	2,437
2413	Expired Unobligated Balance: end of year	2,376	2,436	2,436	2,437
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,376	2,436	2,436	2,437
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,436	2,436	2,437
2501	Memo: Budgetary resources, subj to apportionment	2,376	2,436	2,436	2,437
2503	Memo: Budgetary resources, direct unob bal, EOY	2,376	2,436	2,436	2,437

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,539	17,539	17,539	17,539
3020	Ob Bal: Outlays (gross)	-2,340	-3,634	-4,622	-5,379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-61	-61	-62
3050	Ob Bal: EOY: Unpaid obligations	15,198	13,844	12,856	12,098
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,539	17,539	17,539	17,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,198	13,844	12,856	12,098

**BA & O, Net**

4011	Disc: Outlays from balances	2,340	3,634	4,622	5,379
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,340	3,634	4,622	5,379
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,340	3,634	4,622	5,379
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,340	3,634	4,622	5,379

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,534	6,534	6,534	6,534
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,534	6,534	6,534	6,536
1060	Exp Unob Bal: Brought forward, Oct 1	6,534	6,534	6,534	6,534
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,534	6,534	6,534	6,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,534	6,534	6,534	6,536

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,534	6,534	6,534	6,536
2413	Expired Unobligated Balance: end of year	6,534	6,534	6,534	6,536
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,534	6,534	6,534	6,536
2500	Total budgetary resources	=====	=====	=====	=====
		6,534	6,534	6,534	6,536
2501	Memo: Budgetary resources, subj to apportionment	6,534	6,534	6,534	6,536
2503	Memo: Budgetary resources, direct unob bal, EOY	6,534	6,534	6,534	6,536

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,016	2,016	2,016	2,016
3020	Ob Bal: Outlays (gross)	-351	-622	-853	-1,018
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	1,665	1,394	1,163	996
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,016	2,016	2,016	2,016
3200	Obligated balance, end of year	=====	=====	=====	
		1,665	1,394	1,163	996

**BA & O, Net**

4011	Disc: Outlays from balances	351	622	853	1,018
4020	Disc: Outlays, gross (total)		=====		=====
		351	622	853	1,018
4080	Disc: Outlays, net		=====		=====
		351	622	853	1,018
4190	Outlays, net (disc. and mand.)		=====		=====
		351	622	853	1,018

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,190	4,190	4,190	4,190
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	205
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,190	4,193	4,193	3
1060	Exp Unob Bal: Brought forward, Oct 1	4,190	4,190	4,190	4,190
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	205
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,392
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		4,190	4,193	4,193	3
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,190	4,193	4,193	11

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2190	Obligations incurred		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	4,190	4,193	4,193	9
2413	Expired Unobligated Balance: end of year	4,190	4,193	4,193	9
2490	Unob Bal: end of year	=====	=====	=====	
		4,190	4,193	4,193	9
2500	Total budgetary resources	=====	=====	=====	
		4,190	4,193	4,193	11



Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4,190	4,193	4,193	11
2503	Memo: Budgetary resources, direct unob bal, EOY	4,190	4,193	4,193	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,199	2,199	2,199	2,199
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-268	-569	-974	-1,125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-205
3050	Ob Bal: EOY: Unpaid obligations	1,931	1,627	1,222	871
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,199	2,199	2,199	2,199
3200	Obligated balance, end of year	=====	=====	=====	
		1,931	1,627	1,222	871

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4011	Disc: Outlays from balances	268	569	974	1,125
4020	Disc: Outlays, gross (total)		=====		=====
		268	569	974	1,125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8
4080	Disc: Outlays, net		=====		=====
		268	569	974	1,117
4190	Outlays, net (disc. and mand.)		=====		=====
		268	569	974	1,117

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,990	1,990	1,990	1,990
3020	Ob Bal: Outlays (gross)	-158	-263	-321	-362
3050	Ob Bal: EOY: Unpaid obligations	1,832	1,727	1,668	1,628
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,990	1,990	1,990	1,990
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,832	1,727	1,668	1,628

**BA & O, Net**

4011	Disc: Outlays from balances	158	263	321	362
4020	Disc: Outlays, gross (total)		=====		
		158	263	321	362
4080	Disc: Outlays, net		=====		
		158	263	321	362
4190	Outlays, net (disc. and mand.)		=====		
		158	263	321	362

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,806	2,806	2,806	2,806
3020	Ob Bal: Outlays (gross)	-366	-697	-969	-1,206
3050	Ob Bal: EOY: Unpaid obligations	2,439	2,109	1,837	1,599
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,806	2,806	2,806	2,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,439	2,109	1,837	1,599

**BA & O, Net**

4011	Disc: Outlays from balances	366	697	969	1,206
4020	Disc: Outlays, gross (total)		=====		=====
		366	697	969	1,206
4080	Disc: Outlays, net		=====		=====
		366	697	969	1,206
4190	Outlays, net (disc. and mand.)		=====		=====
		366	697	969	1,206

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing for Persons with Disabilities  
Treasury Account: Housing for Persons with Disabilities  
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	153	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	153
1060	Exp Unob Bal: Brought forward, Oct 1	153	153	153	153
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		153	153	153	153
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	153	153

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	153	153	153	153
2413	Expired Unobligated Balance: end of year	153	153	153	153
2490	Unob Bal: end of year		=====		
		153	153	153	153
2500	Total budgetary resources		=====		
		153	153	153	153
2501	Memo: Budgetary resources, subj to apportionment	153	153	153	153
2503	Memo: Budgetary resources, direct unob bal, EOY	153	153	153	153

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,144	3,144	3,144	3,144
3020	Ob Bal: Outlays (gross)	-346	-670	-968	-1,109
3050	Ob Bal: EOY: Unpaid obligations	2,798	2,473	2,175	2,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,144	3,144	3,144	3,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,798	2,473	2,175	2,035

**BA & O, Net**

4011	Disc: Outlays from balances	346	670	968	1,109
4020	Disc: Outlays, gross (total)		=====		=====
		346	670	968	1,109
4080	Disc: Outlays, net		=====		=====
		346	670	968	1,109
4190	Outlays, net (disc. and mand.)		=====		=====
		346	670	968	1,109

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43	43	43	43
2413	Expired Unobligated Balance: end of year	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	43

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for Persons with Disabilities  
 Treasury Account: Housing for Persons with Disabilities  
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,832	2,832	2,832	2,832
3020	Ob Bal: Outlays (gross)	-248	-471	-697	-836
3050	Ob Bal: EOY: Unpaid obligations	2,584	2,361	2,135	1,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,832	2,832	2,832	2,832
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,584	2,361	2,135	1,996

**BA & O, Net**

4011	Disc: Outlays from balances	248	471	697	836
4020	Disc: Outlays, gross (total)		=====		
		248	471	697	836
4080	Disc: Outlays, net		=====		
		248	471	697	836
4190	Outlays, net (disc. and mand.)		=====		
		248	471	697	836

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for Persons with Disabilities  
 Treasury Account:  
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177,571	177,571	177,571	177,571
1021	Unob Bal: Recov of prior year unpaid obligations	326	13,479	13,760	14,555
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		177,897	191,050	191,331	187,734
1060	Exp Unob Bal: Brought forward, Oct 1	16,677	16,677	16,677	16,677
1081	Exp Unob Bal: Recov of prior year unpaid obs	288	495	775	1,118
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,392
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		16,965	17,172	17,452	13,403
1100	BA: Disc: Appropriation	24,846	135,000	135,000	135,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
1700	BA: Disc: Spending auth: Collected	360	1,220	1,220	1,228
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		360	1,220	1,220	1,228
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,206	136,220	136,220	136,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		203,103	327,270	327,551	323,962



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for Persons with Disabilities  
 Treasury Account:  
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,052	36,480	152,237	206,603
2190	Obligations incurred	=====	=====	=====	=====
		13,052	36,480	152,237	206,603
2201	Unob Bal: Apportioned: Avail in the current period	169,310	271,756	155,999	101,636
2403	Unob Bal: Unapportioned: Other	20,741	19,034	19,315	15,723
2413	Expired Unobligated Balance: end of year	16,965	17,172	17,452	13,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,051	290,790	175,314	117,359
2500	Total budgetary resources	=====	=====	=====	=====
		203,103	327,270	327,551	323,962
2501	Memo: Budgetary resources, subj to apportionment	203,103	327,270	327,551	323,962
2503	Memo: Budgetary resources, direct unob bal, EOY	190,051	290,790	175,314	117,359
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	520,190	520,190	520,190	520,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,052	36,480	152,237	206,600
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-51,870	-98,370	-143,243	-186,895
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-12,984	-12,985	-13,436
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-288	-495	-775	-1,118
3050	Ob Bal: EOY: Unpaid obligations	481,045	444,820	515,424	525,343
3100	Obligated balance, start of year	=====	=====	=====	=====
		520,190	520,190	520,190	520,190
3200	Obligated balance, end of year	=====	=====	=====	=====
		481,045	444,820	515,424	525,343

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for Persons with Disabilities  
 Treasury Account:  
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,206	136,220	136,220	136,228
4010	Disc: Outlays from new authority	61	2,934	13,338	32,864
4011	Disc: Outlays from balances	51,809	95,436	129,905	154,031
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		51,870	98,370	143,243	186,895
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-360	-1,220	-1,220	-1,228
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-360	-1,220	-1,220	-1,228
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,510	97,150	142,023	185,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,846	135,000	135,000	135,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,510	97,150	142,023	185,667

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -15/16-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	47,000	47,000	47,000
1160	BA: Disc: Appropriation (total)	0	47,000	47,000	47,000
1900	Budget authority total (disc. and mand.)	0	47,000	47,000	47,000
1910	Total budgetary resources (disc. and mand.)	0	47,000	47,000	47,000

**Status of Budgetary Resources**

2002	Housing Counseling Assist	0	0	29	3,056
2002	Administrative Contract S	0	0	40,151	42,147
2004	Direct obligations incurred (total)	0	0	40,180	45,204
2190	Obligations incurred	0	0	40,180	45,204
2201	Unob Bal: Apportioned: Avail in the current period	0	47,000	6,820	1,796
2490	Unob Bal: end of year	0	47,000	6,820	1,796
2500	Total budgetary resources	0	47,000	47,000	47,000
2501	Memo: Budgetary resources, subj to apportionment	0	47,000	47,000	47,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	47,000	6,820	1,796

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -15/16-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40,180	45,204
3020	Ob Bal: Outlays (gross)	0	0	-15	-9,380
3050	Ob Bal: EOY: Unpaid obligations	0	0	40,166	35,823
3200	Obligated balance, end of year		=====	=====	=====
		0	0	40,166	35,823

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	47,000	47,000	47,000
4010	Disc: Outlays from new authority	0	0	15	9,380
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	15	9,380
4070	Disc: Budget authority, net		=====	=====	=====
		0	47,000	47,000	47,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	15	9,380
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	47,000	47,000	47,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	15	9,380

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /15-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,874	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		8,874	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		8,874	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		8,874	0	0	0

**Status of Budgetary Resources**

2002	Administrative Contract S	15	0	0	0
2004	Direct obligations incurred (total)		=====		
		15	0	0	0
2190	Obligations incurred		=====		
		15	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	8,859	0	0	0
2490	Unob Bal: end of year	=====	=====		
		8,859	0	0	0
2500	Total budgetary resources	=====	=====		
		8,874	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	8,874	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,859	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing Counseling Assistance  
Treasury Account: Housing Counseling Assistance  
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /15-0156  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	15	0	0	0
3200	Obligated balance, end of year	15	=====	0	0

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**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		8,874	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		8,874	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		8,874	0	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /14-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	867	867	867	867
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	129	144
1050	Unob Bal: Unobligated balance (total)		=====		=====
		867	938	997	1,012
1060	Exp Unob Bal: Brought forward, Oct 1	867	867	867	867
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	71	129	144
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		867	938	997	1,012
1910	Total budgetary resources (disc. and mand.)		=====		=====
		867	938	997	1,012

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	867	938	997	1,012
2413	Expired Unobligated Balance: end of year	867	938	997	1,012
2490	Unob Bal: end of year		=====		=====
		867	938	997	1,012
2500	Total budgetary resources		=====		=====
		867	938	997	1,012
2501	Memo: Budgetary resources, subj to apportionment	867	938	997	1,012
2503	Memo: Budgetary resources, direct unob bal, EOY	867	938	997	1,012

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /14-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,203	39,203	39,203	39,203
3020	Ob Bal: Outlays (gross)	-13,974	-24,499	-29,634	-36,360
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71	-129	-144
3050	Ob Bal: EOY: Unpaid obligations	25,229	14,633	9,439	2,699
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,203	39,203	39,203	39,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,229	14,633	9,439	2,699

**BA & O, Net**

4011	Disc: Outlays from balances	13,974	24,499	29,634	36,360
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,974	24,499	29,634	36,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,974	24,499	29,634	36,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,974	24,499	29,634	36,360



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
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 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	792	792	792	792
1021	Unob Bal: Recov of prior year unpaid obligations	275	276	282	282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,067	1,068	1,074	1,074
1060	Exp Unob Bal: Brought forward, Oct 1	792	792	792	792
1081	Exp Unob Bal: Recov of prior year unpaid obs	275	276	282	282
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,067	1,068	1,074	1,074
1700	BA: Disc: Spending auth: Collected	51	51	51	51
1750	BA: Disc: Spending auth: Total		=====		
		51	51	51	51
1900	Budget authority total (disc. and mand.)		=====		
		51	51	51	51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,118	1,118	1,125	1,125

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,118	1,118	1,125	1,125
2413	Expired Unobligated Balance: end of year	1,118	1,118	1,125	1,125
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,118	1,118	1,125	1,125
2500	Total budgetary resources	=====	=====	=====	=====
		1,118	1,118	1,125	1,125
2501	Memo: Budgetary resources, subj to apportionment	1,118	1,118	1,125	1,125
2503	Memo: Budgetary resources, direct unob bal, EOY	1,118	1,118	1,125	1,125

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,657	1,657	1,657	1,657
3020	Ob Bal: Outlays (gross)	-341	-1,124	-1,275	-1,278
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-275	-276	-282	-282
3050	Ob Bal: EOY: Unpaid obligations	1,041	258	100	97
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,657	1,657	1,657	1,657
3200	Obligated balance, end of year	=====	=====		
		1,041	258	100	97

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		51	51	51	51
4011	Disc: Outlays from balances	341	1,124	1,275	1,278
4020	Disc: Outlays, gross (total)		=====	=====	=====
		341	1,124	1,275	1,278
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-51	-51	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-51	-51	-51	-51
4080	Disc: Outlays, net		=====	=====	=====
		290	1,073	1,224	1,228
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		290	1,073	1,224	1,228

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	740	740	740	740
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	116
1050	Unob Bal: Unobligated balance (total)		=====		
		740	740	740	856
1060	Exp Unob Bal: Brought forward, Oct 1	740	740	740	740
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	116
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		740	740	740	856
1700	BA: Disc: Spending auth: Collected	0	0	0	48
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	48
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	48
1910	Total budgetary resources (disc. and mand.)		=====		
		740	740	740	905

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	740	740	740	905
2413	Expired Unobligated Balance: end of year	740	740	740	905
2490	Unob Bal: end of year		=====		
		740	740	740	905
2500	Total budgetary resources		=====		
		740	740	740	905
2501	Memo: Budgetary resources, subj to apportionment	740	740	740	905
2503	Memo: Budgetary resources, direct unob bal, EOY	740	740	740	905

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	325	325	325	325
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-116
3050	Ob Bal: EOY: Unpaid obligations	325	325	325	209
3100	Obligated balance, start of year		=====		
		325	325	325	325
3200	Obligated balance, end of year		=====		
		325	325	325	209

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-48
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-48
4080	Disc: Outlays, net		=====		
		0	0	0	-48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-48

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,604	2,604	2,604	2,604
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,631	2,631	2,631	2,631
1060	Exp Unob Bal: Brought forward, Oct 1	2,604	2,604	2,604	2,604
1081	Exp Unob Bal: Recov of prior year unpaid obs	28	28	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,631	2,631	2,631	2,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,631	2,631	2,631	2,631

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,631	2,631	2,631	2,631
2413	Expired Unobligated Balance: end of year	2,631	2,631	2,631	2,631
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,631	2,631	2,631	2,631
2500	Total budgetary resources	=====	=====	=====	=====
		2,631	2,631	2,631	2,631
2501	Memo: Budgetary resources, subj to apportionment	2,631	2,631	2,631	2,631
2503	Memo: Budgetary resources, direct unob bal, EOY	2,631	2,631	2,631	2,631

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing Counseling Assistance  
Treasury Account: Housing Counseling Assistance  
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28	28	28	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-28	-28
3100	Obligated balance, start of year		====		
		28	28	28	28

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing Counseling Assistance  
 Treasury Account: Housing Counseling Assistance  
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	649	649	668	679
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,228	1,228	1,247	0
1060	Exp Unob Bal: Brought forward, Oct 1	579	579	579	579
1081	Exp Unob Bal: Recov of prior year unpaid obs	649	649	668	679
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,258
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,228	1,228	1,247	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,228	1,228	1,247	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,228	1,228	1,247	0
2413	Expired Unobligated Balance: end of year	1,228	1,228	1,247	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,228	1,228	1,247	0
2500	Total budgetary resources	=====	=====	=====	
		1,228	1,228	1,247	0
2501	Memo: Budgetary resources, subj to apportionment	1,228	1,228	1,247	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,228	1,228	1,247	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing Counseling Assistance  
Treasury Account: Housing Counseling Assistance  
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	679	679	679	679
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-649	-649	-668	-679
3050	Ob Bal: EOY: Unpaid obligations	30	30	11	0
3100	Obligated balance, start of year	679	====	679	679
3200	Obligated balance, end of year	30	====	11	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing Counseling Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,583	5,583	5,583	5,583
1021	Unob Bal: Recov of prior year unpaid obligations	952	1,023	1,106	1,248
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,534	6,606	6,689	5,573
1060	Exp Unob Bal: Brought forward, Oct 1	5,583	5,583	5,583	5,583
1081	Exp Unob Bal: Recov of prior year unpaid obs	952	1,023	1,106	1,248
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,258
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,534	6,606	6,689	5,573
1100	BA: Disc: Appropriation	8,874	47,000	47,000	47,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,874	47,000	47,000	47,000
1700	BA: Disc: Spending auth: Collected	51	51	51	100
1750	BA: Disc: Spending auth: Total		=====		
		51	51	51	100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,925	47,051	47,051	47,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,459	53,657	53,740	52,672

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing Counseling Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15	0	40,180	45,204
2190	Obligations incurred		=====	=====	=====
		15	0	40,180	45,204
2201	Unob Bal: Apportioned: Avail in the current period	8,859	47,000	6,820	1,796
2403	Unob Bal: Unapportioned: Other	6,585	6,657	6,740	5,672
2413	Expired Unobligated Balance: end of year	6,585	6,657	6,740	5,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,444	53,657	13,560	7,468
2500	Total budgetary resources	=====	=====	=====	=====
		15,459	53,657	53,740	52,672
2501	Memo: Budgetary resources, subj to apportionment	15,459	53,657	53,740	52,672
2503	Memo: Budgetary resources, direct unob bal, EOY	15,444	53,657	13,560	7,468
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,891	41,891	41,891	41,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	0	40,180	45,204
3020	Ob Bal: Outlays (gross)	-14,315	-25,622	-30,924	-47,019
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-952	-1,023	-1,106	-1,248
3050	Ob Bal: EOY: Unpaid obligations	26,639	15,245	50,041	38,828
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,891	41,891	41,891	41,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,639	15,245	50,041	38,828

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing Counseling Assistance  
 Treasury Account:  
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,925	47,051	47,051	47,100
4010	Disc: Outlays from new authority	0	0	15	9,380
4011	Disc: Outlays from balances	14,315	25,622	30,909	37,638
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,315	25,622	30,924	47,019
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-51	-51	-100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51	-51	-51	-100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,874	47,000	47,000	47,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,264	25,572	30,873	46,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,874	47,000	47,000	47,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,264	25,572	30,873	46,919

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Energy Innovation Fund  
 Treasury Account: Energy Innovation Fund  
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1060	Exp Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,059	6,059	6,059	6,059
2413	Expired Unobligated Balance: end of year	6,059	6,059	6,059	6,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2501	Memo: Budgetary resources, subj to apportionment	6,059	6,059	6,059	6,059
2503	Memo: Budgetary resources, direct unob bal, EOY	6,059	6,059	6,059	6,059

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Energy Innovation Fund  
 Treasury Account: Energy Innovation Fund  
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,114	25,114	25,114	25,114
3020	Ob Bal: Outlays (gross)	-1,456	-3,280	-6,073	-7,897
3050	Ob Bal: EOY: Unpaid obligations	23,658	21,834	19,041	17,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,114	25,114	25,114	25,114
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,658	21,834	19,041	17,217

**BA & O, Net**

4011	Disc: Outlays from balances	1,456	3,280	6,073	7,897
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,456	3,280	6,073	7,897
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,456	3,280	6,073	7,897
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,456	3,280	6,073	7,897

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Energy Innovation Fund  
 Treasury Account:  
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1060	Exp Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,059	6,059	6,059	6,059
2413	Expired Unobligated Balance: end of year	6,059	6,059	6,059	6,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2501	Memo: Budgetary resources, subj to apportionment	6,059	6,059	6,059	6,059
2503	Memo: Budgetary resources, direct unob bal, EOY	6,059	6,059	6,059	6,059

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Energy Innovation Fund  
 Treasury Account:  
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,114	25,114	25,114	25,114
3020	Ob Bal: Outlays (gross)	-1,456	-3,280	-6,073	-7,897
3050	Ob Bal: EOY: Unpaid obligations	23,658	21,834	19,041	17,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,114	25,114	25,114	25,114
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,658	21,834	19,041	17,217

**BA & O, Net**

4011	Disc: Outlays from balances	1,456	3,280	6,073	7,897
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,456	3,280	6,073	7,897
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,456	3,280	6,073	7,897
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,456	3,280	6,073	7,897

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Emergency Homeowners' Relief Fund  
 Treasury Account: Emergency Homeowners' Relief Fund  
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	232,172	232,172	232,172	232,172
1021	Unob Bal: Recov of prior year unpaid obligations	0	14,628	14,628	19,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		232,172	246,800	246,800	251,670
1800	BA: Mand: Spending auth: Collected	0	0	0	68
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		232,172	246,800	246,800	251,738

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	55	55	55
2401	Unob Bal: Unapportioned: Deferred	0	232,116	232,116	232,116
2403	Unob Bal: Unapportioned: Other	232,172	14,628	14,628	19,566
2490	Unob Bal: end of year	=====	=====	=====	=====
		232,172	246,800	246,800	251,738
2500	Total budgetary resources	=====	=====	=====	=====
		232,172	246,800	246,800	251,738
2501	Memo: Budgetary resources, subj to apportionment	232,172	246,800	246,800	251,738
2503	Memo: Budgetary resources, direct unob bal, EOY	232,172	246,800	246,800	251,738



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Emergency Homeowners' Relief Fund  
 Treasury Account: Emergency Homeowners' Relief Fund  
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	103,054	103,054	103,054	103,054
3020	Ob Bal: Outlays (gross)	-1,507	-2,198	-3,408	-3,846
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14,628	-14,628	-19,498
3050	Ob Bal: EOY: Unpaid obligations	101,546	86,228	85,018	79,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		103,054	103,054	103,054	103,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,546	86,228	85,018	79,710

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	68
4101	Mand: Outlays from balances	1,507	2,198	3,408	3,846
4110	Mand: Outlays, gross (total)	1,507	2,198	3,408	3,846
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-68
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,507	2,198	3,408	3,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,507	2,198	3,408	3,778

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Emergency Homeowners' Relief Fund  
 Treasury Account:  
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	232,172	232,172	232,172	232,172
1021	Unob Bal: Recov of prior year unpaid obligations	0	14,628	14,628	19,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		232,172	246,800	246,800	251,670
1800	BA: Mand: Spending auth: Collected	0	0	0	68
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		232,172	246,800	246,800	251,738

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	55	55	55
2401	Unob Bal: Unapportioned: Deferred	0	232,116	232,116	232,116
2403	Unob Bal: Unapportioned: Other	232,172	14,628	14,628	19,566
2490	Unob Bal: end of year	=====	=====	=====	=====
		232,172	246,800	246,800	251,738
2500	Total budgetary resources	=====	=====	=====	=====
		232,172	246,800	246,800	251,738
2501	Memo: Budgetary resources, subj to apportionment	232,172	246,800	246,800	251,738
2503	Memo: Budgetary resources, direct unob bal, EOY	232,172	246,800	246,800	251,738

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Emergency Homeowners' Relief Fund  
 Treasury Account:  
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	103,054	103,054	103,054	103,054
3020	Ob Bal: Outlays (gross)	-1,507	-2,198	-3,408	-3,846
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14,628	-14,628	-19,498
3050	Ob Bal: EOY: Unpaid obligations	101,546	86,228	85,018	79,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		103,054	103,054	103,054	103,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,546	86,228	85,018	79,710

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	68
4101	Mand: Outlays from balances	1,507	2,198	3,408	3,846
4110	Mand: Outlays, gross (total)	1,507	2,198	3,408	3,846
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-68
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,507	2,198	3,408	3,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,507	2,198	3,408	3,778

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Emergency Homeowners' Relief Financing Account  
 Treasury Account: Emergency Homeowners' Relief Financing Account  
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,798	16,798	16,798	16,798
1021	Unob Bal: Recov of prior year unpaid obligations	0	14,969	14,969	14,969
1023	Unob Bal: Applied to repay debt	0	0	0	-1,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,798	31,768	31,768	30,768
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	-1,000	0
1260	BA: Mand: Appropriation (total)		=====	=====	
		0	0	-1,000	0
1800	BA: Mand: Spending auth: Collected	200	274	523	708
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-113	-106	-100	-127
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	639	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		87	168	1,062	581
1900	Budget authority total (disc. and mand.)		=====		
		87	168	62	581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,886	31,935	31,829	31,349

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	13	26	39	52
2004	Direct obligations incurred (total)		=====		
		13	26	39	52
2190	Obligations incurred		=====		
		13	26	39	52
2201	Unob Bal: Apportioned: Avail in the current period	0	0	13	0
2403	Unob Bal: Unapportioned: Other	16,873	31,910	31,777	31,297
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,873	31,910	31,790	31,297
2500	Total budgetary resources	=====	=====	=====	=====
		16,886	31,935	31,829	31,349

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Emergency Homeowners' Relief Financing Account  
 Treasury Account: Emergency Homeowners' Relief Financing Account  
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	16,886	31,935	31,829	31,349
2503	Memo: Budgetary resources, direct unob bal, EOY	16,873	31,910	31,790	31,297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,279	16,279	16,279	16,279
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	26	39	52
3020	Ob Bal: Outlays (gross)	0	0	-44	-96
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14,969	-14,969	-14,969
3050	Ob Bal: EOY: Unpaid obligations	16,292	1,335	1,304	1,265
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30,966	-30,966	-30,966	-30,966
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	113	106	100	127
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30,853	-30,859	-30,866	-30,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,687	-14,687	-14,687	-14,687
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,561	-29,524	-29,562	-29,573

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		87	168	62	581
4110	Mand: Outlays, gross (total)	0	0	44	96
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-38	-41	-43	-43
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162	-234	-480	-624
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-200	-274	-523	-708
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	113	106	100	127
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-639	0
4150	Mand: Additional offsets against BA only (total)		=====		
		113	106	-539	127
4160	Mand: Budget authority, net		=====	=====	
		0	0	-1,000	0
4170	Mand: Outlays, net		=====	=====	
		-200	-274	-479	-612

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Emergency Homeowners' Relief Financing Account  
Treasury Account: Emergency Homeowners' Relief Financing Account  
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== -1,000	0
4190	Outlays, net (disc. and mand.)	-200	==== -274	==== -479	-612

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account  
 Treasury Account:  
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,798	16,798	16,798	16,798
1021	Unob Bal: Recov of prior year unpaid obligations	0	14,969	14,969	14,969
1023	Unob Bal: Applied to repay debt	0	0	0	-1,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,798	31,768	31,768	30,768
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	-1,000	0
1260	BA: Mand: Appropriation (total)		=====	=====	
		0	0	-1,000	0
1800	BA: Mand: Spending auth: Collected	200	274	523	708
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-113	-106	-100	-127
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	639	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		87	168	1,062	581
1900	Budget authority total (disc. and mand.)		=====		
		87	168	62	581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,886	31,935	31,829	31,349

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13	26	39	52
2190	Obligations incurred		=====		
		13	26	39	52
2201	Unob Bal: Apportioned: Avail in the current period	0	0	13	0
2403	Unob Bal: Unapportioned: Other	16,873	31,910	31,777	31,297
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,873	31,910	31,790	31,297
2500	Total budgetary resources	=====	=====	=====	=====
		16,886	31,935	31,829	31,349
2501	Memo: Budgetary resources, subj to apportionment	16,886	31,935	31,829	31,349
2503	Memo: Budgetary resources, direct unob bal, EOY	16,873	31,910	31,790	31,297

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account  
 Treasury Account:  
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,279	16,279	16,279	16,279
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	26	39	52
3020	Ob Bal: Outlays (gross)	0	0	-44	-96
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14,969	-14,969	-14,969
3050	Ob Bal: EOY: Unpaid obligations	16,292	1,335	1,304	1,265
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30,966	-30,966	-30,966	-30,966
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	113	106	100	127
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30,853	-30,859	-30,866	-30,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,687	-14,687	-14,687	-14,687
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,561	-29,524	-29,562	-29,573

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		87	168	62	581
4110	Mand: Outlays, gross (total)	0	0	44	96
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-38	-41	-43	-43
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162	-234	-480	-624
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-200	-274	-523	-708
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	113	106	100	127
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-639	0
4150	Mand: Additional offsets against BA only (total)		=====		
		113	106	-539	127
4160	Mand: Budget authority, net		=====	=====	
		0	0	-1,000	0
4170	Mand: Outlays, net		=====	=====	
		-200	-274	-479	-612
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-1,000	0



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account  
Treasury Account:  
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-200	==== -274	==== -479	-612

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Other Assisted Housing Programs  
Treasury Account: Rent Supplemental Program  
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129  
GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,108	19,108	19,108	19,108
1010	Unob Bal: Transferred to other accounts	-5,100	-5,100	-5,100	-5,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7,768	7,768
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,008	14,008	21,776	19,427
1100	BA: Disc: Appropriation	0	6,384	6,384	6,384
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	6,384	6,384	6,384
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	6,384	6,384	6,384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,008	20,392	28,160	25,811

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	403	3,132	4,455	10,732
2004	Direct obligations incurred (total)	403	=====	=====	=====
		403	3,132	4,455	10,732
2190	Obligations incurred	403	=====	=====	=====
		403	3,132	4,455	10,732
2201	Unob Bal: Apportioned: Avail in the current period	13,509	17,164	19,166	12,888
2403	Unob Bal: Unapportioned: Other	96	96	4,540	2,191
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,605	17,261	23,706	15,079
2500	Total budgetary resources	=====	=====	=====	=====
		14,008	20,392	28,160	25,811
2501	Memo: Budgetary resources, subj to apportionment	14,008	20,392	28,160	25,811
2503	Memo: Budgetary resources, direct unob bal, EOY	13,605	17,261	23,706	15,079

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Other Assisted Housing Programs  
 Treasury Account: Rent Supplemental Program  
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,745	23,745	23,745	23,745
3010	Ob Bal: Obligations incurred: Unexpired accounts	403	3,132	4,455	10,732
3020	Ob Bal: Outlays (gross)	-4,360	-7,329	-9,767	-13,449
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7,768	-7,768
3050	Ob Bal: EOY: Unpaid obligations	19,788	19,548	10,665	13,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,745	23,745	23,745	23,745
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,788	19,548	10,665	13,261

**BA & O, Net**

4000	Disc: Budget authority, gross	0	6,384	6,384	6,384
4010	Disc: Outlays from new authority	0	0	275	1,755
4011	Disc: Outlays from balances	4,360	7,329	9,491	11,694
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,360	7,329	9,767	13,449
4070	Disc: Budget authority, net	0	6,384	6,384	6,384
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,360	7,329	9,767	13,449
4180	Budget authority, net (disc. and mand.)	0	6,384	6,384	6,384
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,360	7,329	9,767	13,449

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Other Assisted Housing Programs  
 Treasury Account: Rental Housing Assistance  
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,771	16,771	16,771	16,771
1011	Unob Bal: Transferred from other accounts	5,100	5,100	5,100	5,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,664	25,192	25,192
1025	Unob Bal: Contract authority withdrawn	0	0	0	-102
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,871	24,535	47,064	45,224
1100	BA: Disc: Appropriation	0	11,616	11,616	11,616
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	11,616	11,616	11,616
1200	BA: Mand: Appropriation	0	0	0	185,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-185,000
1700	BA: Disc: Spending auth: Collected	238	598	988	1,138
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		238	598	988	1,138
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		238	12,214	12,604	12,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,109	36,749	59,667	57,978

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Other Assisted Housing Programs  
 Treasury Account: Rental Housing Assistance  
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,205	2,177	7,128	17,255
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,205	2,177	7,128	17,255
2190	Obligations incurred	=====	=====	=====	=====
		1,205	2,177	7,128	17,255
2201	Unob Bal: Apportioned: Avail in the current period	19,691	30,335	28,048	17,921
2403	Unob Bal: Unapportioned: Other	1,213	4,237	24,491	22,802
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,904	34,572	52,539	40,722
2500	Total budgetary resources	=====	=====	=====	=====
		22,109	36,749	59,667	57,978
2501	Memo: Budgetary resources, subj to apportionment	22,109	36,749	59,667	57,978
2503	Memo: Budgetary resources, direct unob bal, EOY	20,904	34,572	52,539	40,722

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,192,022	1,192,022	1,192,022	1,192,022
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,205	2,177	7,128	17,255
3020	Ob Bal: Outlays (gross)	-69,136	-131,917	-189,526	-246,008
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,664	-25,192	-25,192
3050	Ob Bal: EOY: Unpaid obligations	1,124,090	1,059,618	984,431	938,076
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,192,022	1,192,022	1,192,022	1,192,022
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,124,090	1,059,618	984,431	938,076

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Other Assisted Housing Programs  
 Treasury Account: Rental Housing Assistance  
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	238	12,214	12,604	12,754
4010	Disc: Outlays from new authority	0	0	69	684
4011	Disc: Outlays from balances	69,136	131,917	189,457	245,324
4020	Disc: Outlays, gross (total)	69,136	131,917	189,526	246,008
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-238	-598	-988	-1,138
4040	Disc: Offsets against gross BA and outlays (total)	-238	-598	-988	-1,138
4070	Disc: Budget authority, net	0	11,616	11,616	11,616
4080	Disc: Outlays, net	68,898	131,319	188,538	244,871
4180	Budget authority, net (disc. and mand.)	0	11,616	11,616	11,616
4190	Outlays, net (disc. and mand.)	68,898	131,319	188,538	244,871

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Other Assisted Housing Programs  
 Treasury Account: Other Assisted Housing Programs (Higher Education)  
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,545	11,545	11,545	11,545
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,547	11,547	11,547	11,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,547	11,547	11,547	11,768

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,547	11,547	11,547	11,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,547	11,547	11,547	11,768
2500	Total budgetary resources	=====	=====	=====	=====
		11,547	11,547	11,547	11,768
2501	Memo: Budgetary resources, subj to apportionment	11,547	11,547	11,547	11,768
2503	Memo: Budgetary resources, direct unob bal, EOY	11,547	11,547	11,547	11,768

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,986	7,986	7,986	7,986
3020	Ob Bal: Outlays (gross)	0	0	-100	-100
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-223
3050	Ob Bal: EOY: Unpaid obligations	7,984	7,984	7,884	7,663
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,986	7,986	7,986	7,986
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,984	7,984	7,884	7,663

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Other Assisted Housing Programs  
Treasury Account: Other Assisted Housing Programs (Higher Education)  
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058  
GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	100	100
4020	Disc: Outlays, gross (total)		=====		
		0	0	100	100
4080	Disc: Outlays, net		=====		
		0	0	100	100
4190	Outlays, net (disc. and mand.)		=====		
		0	0	100	100

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Other Assisted Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	47,424	47,424	47,424	47,424
1010	Unob Bal: Transferred to other accounts	-5,100	-5,100	-5,100	-5,100
1011	Unob Bal: Transferred from other accounts	5,100	5,100	5,100	5,100
1021	Unob Bal: Recov of prior year unpaid obligations	2	2,666	32,963	33,184
1025	Unob Bal: Contract authority withdrawn	0	0	0	-102
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,426	50,090	80,387	76,419
1100	BA: Disc: Appropriation	0	18,000	18,000	18,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	18,000	18,000	18,000
1200	BA: Mand: Appropriation	0	0	0	185,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-185,000
1700	BA: Disc: Spending auth: Collected	238	598	988	1,138
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		238	598	988	1,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		238	18,598	18,988	19,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,665	68,689	99,375	95,557

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Other Assisted Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,608	5,309	11,583	27,988
2190	Obligations incurred	=====	=====	=====	=====
		1,608	5,309	11,583	27,988
2201	Unob Bal: Apportioned: Avail in the current period	33,200	47,499	47,214	30,809
2403	Unob Bal: Unapportioned: Other	12,857	15,881	40,578	36,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,057	63,380	87,792	67,569
2500	Total budgetary resources	=====	=====	=====	=====
		47,665	68,689	99,375	95,557
2501	Memo: Budgetary resources, subj to apportionment	47,665	68,689	99,375	95,557
2503	Memo: Budgetary resources, direct unob bal, EOY	46,057	63,380	87,792	67,569
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,223,753	1,223,753	1,223,753	1,223,753
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,608	5,309	11,583	27,988
3020	Ob Bal: Outlays (gross)	-73,497	-139,246	-199,393	-259,558
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2,666	-32,963	-33,184
3050	Ob Bal: EOY: Unpaid obligations	1,151,862	1,087,150	1,002,980	958,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,223,753	1,223,753	1,223,753	1,223,753
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,151,862	1,087,150	1,002,980	958,999

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Other Assisted Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	238	18,598	18,988	19,138
4010	Disc: Outlays from new authority	0	0	344	2,439
4011	Disc: Outlays from balances	73,497	139,246	199,049	257,119
4020	Disc: Outlays, gross (total)	73,497	139,246	199,393	259,558
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-238	-598	-988	-1,138
4040	Disc: Offsets against gross BA and outlays (total)	-238	-598	-988	-1,138
4070	Disc: Budget authority, net	0	18,000	18,000	18,000
4080	Disc: Outlays, net	73,258	138,648	198,405	258,420
4180	Budget authority, net (disc. and mand.)	0	18,000	18,000	18,000
4190	Outlays, net (disc. and mand.)	73,258	138,648	198,405	258,420

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)  
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)  
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,315	1,315	1,315	1,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,315	1,315	1,315	1,315
1700	BA: Disc: Spending auth: Collected	0	3	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	3	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	3	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,315	1,317	1,331	1,331

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,315	1,317	1,331	1,331
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,315	1,317	1,331	1,331
2500	Total budgetary resources	=====	=====	=====	=====
		1,315	1,317	1,331	1,331
2501	Memo: Budgetary resources, subj to apportionment	1,315	1,317	1,331	1,331
2503	Memo: Budgetary resources, direct unob bal, EOY	1,315	1,317	1,331	1,331

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)  
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)  
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	120	120	120	120
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	120
3100	Obligated balance, start of year		=====		
		120	120	120	120
3200	Obligated balance, end of year		=====		
		120	120	120	120
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	3	17	17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-17	-17
4080	Disc: Outlays, net		=====		
		0	-3	-17	-17
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-17	-17

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe  
 Treasury Account:  
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,315	1,315	1,315	1,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,315	1,315	1,315	1,315
1700	BA: Disc: Spending auth: Collected	0	3	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	3	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	3	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,315	1,317	1,331	1,331

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,315	1,317	1,331	1,331
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,315	1,317	1,331	1,331
2500	Total budgetary resources	=====	=====	=====	=====
		1,315	1,317	1,331	1,331
2501	Memo: Budgetary resources, subj to apportionment	1,315	1,317	1,331	1,331
2503	Memo: Budgetary resources, direct unob bal, EOY	1,315	1,317	1,331	1,331

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe  
 Treasury Account:  
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	120	120	120	120
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	120
3100	Obligated balance, start of year		=====		
		120	120	120	120
3200	Obligated balance, end of year		=====		
		120	120	120	120
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	3	17	17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-17	-17
4080	Disc: Outlays, net		=====		
		0	-3	-17	-17
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-17	-17

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act  
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act  
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1021	Unob Bal: Recov of prior year unpaid obligations	0	222	222	222
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,013
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	
		6,790	7,013	7,013	0
1060	Exp Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	222	222	222
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,013
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	
		6,790	7,013	7,013	0
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	
		6,790	7,013	7,013	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,790	7,013	7,013	0
2413	Expired Unobligated Balance: end of year	6,790	7,013	7,013	0
2490	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	
		6,790	7,013	7,013	0
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	
		6,790	7,013	7,013	0
2501	Memo: Budgetary resources, subj to apportionment	6,790	7,013	7,013	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,790	7,013	7,013	0



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act  
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act  
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	222	222	222	222
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-222	-222	-222
3050	Ob Bal: EOY: Unpaid obligations	222	0	0	0
3100	Obligated balance, start of year		=====		
		222	222	222	222
3200	Obligated balance, end of year		=====		
		222	0	0	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R  
 Treasury Account:  
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1021	Unob Bal: Recov of prior year unpaid obligations	0	222	222	222
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,790	7,013	7,013	0
1060	Exp Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	222	222	222
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,013
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		6,790	7,013	7,013	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,790	7,013	7,013	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,790	7,013	7,013	0
2413	Expired Unobligated Balance: end of year	6,790	7,013	7,013	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,790	7,013	7,013	0
2500	Total budgetary resources	=====	=====	=====	
		6,790	7,013	7,013	0
2501	Memo: Budgetary resources, subj to apportionment	6,790	7,013	7,013	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,790	7,013	7,013	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R  
Treasury Account:  
Budget Account Id: 025-09-0306 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	222	222	222	222
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-222	-222	-222
3050	Ob Bal: EOY: Unpaid obligations	222	0	0	0
3100	Obligated balance, start of year		=====		
		222	222	222	222
3200	Obligated balance, end of year		=====		
		222	0	0	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account  
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account  
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,094	3,094	3,094	3,094
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,094	3,094	3,094	3,094
1800	BA: Mand: Spending auth: Collected	2,797	2,866	5,644	7,632
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	40	79	119	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,954
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,930	6,039	8,857	5,772

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	78	0	0	313
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78	0	0	313
2190	Obligations incurred	=====	=====	=====	=====
		78	0	0	313
2403	Unob Bal: Unapportioned: Other	5,852	6,039	8,857	5,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,852	6,039	8,857	5,459
2500	Total budgetary resources	=====	=====	=====	=====
		5,930	6,039	8,857	5,772
2501	Memo: Budgetary resources, subj to apportionment	5,930	6,039	8,857	5,772
2503	Memo: Budgetary resources, direct unob bal, EOY	5,852	6,039	8,857	5,459

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account  
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account  
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	78	0	0	313
3020	Ob Bal: Outlays (gross)	0	0	0	-313
3050	Ob Bal: EOY: Unpaid obligations	78	0	0	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-40	-79	-119	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	-79	-119	0
3200	Obligated balance, end of year		=====		
		39	-79	-119	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
4110	Mand: Outlays, gross (total)	0	0	0	313
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-252
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,797	-2,866	-5,644	-7,380
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,632
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-40	-79	-119	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-40	-79	-119	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,954
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,319
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,319

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi  
 Treasury Account:  
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,094	3,094	3,094	3,094
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,094	3,094	3,094	3,094
1800	BA: Mand: Spending auth: Collected	2,797	2,866	5,644	7,632
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	40	79	119	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,954
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,930	6,039	8,857	5,772

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	78	0	0	313
2190	Obligations incurred	=====	=====	=====	=====
		78	0	0	313
2403	Unob Bal: Unapportioned: Other	5,852	6,039	8,857	5,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,852	6,039	8,857	5,459
2500	Total budgetary resources	=====	=====	=====	=====
		5,930	6,039	8,857	5,772
2501	Memo: Budgetary resources, subj to apportionment	5,930	6,039	8,857	5,772
2503	Memo: Budgetary resources, direct unob bal, EOY	5,852	6,039	8,857	5,459

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi  
 Treasury Account:  
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	78	0	0	313
3020	Ob Bal: Outlays (gross)	0	0	0	-313
3050	Ob Bal: EOY: Unpaid obligations	78	0	0	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-40	-79	-119	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	-79	-119	0
3200	Obligated balance, end of year		=====		
		39	-79	-119	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,836	2,945	5,763	2,678
4110	Mand: Outlays, gross (total)	0	0	0	313
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-252
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,797	-2,866	-5,644	-7,380
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,632
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-40	-79	-119	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-40	-79	-119	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,954
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,319
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,797	-2,866	-5,644	-7,319

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Rental Housing Assistance Fund  
 Treasury Account: Rental Housing Assistance Fund  
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,182	5,182	5,182	5,182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,182	5,182	5,182	5,182
1800	BA: Mand: Spending auth: Collected	501	1,172	1,743	2,241
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-219	-159
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	1,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		501	1,172	2,781	2,081
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		501	1,172	2,781	2,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,683	6,354	7,963	7,264

**Status of Budgetary Resources**

2002	Other Programs	0	0	2	2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	2	2
2190	Obligations incurred	=====	=====	=====	=====
		0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	0	0	298	298
2403	Unob Bal: Unapportioned: Other	5,683	6,354	7,663	6,964
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,683	6,354	7,961	7,261
2500	Total budgetary resources	=====	=====	=====	=====
		5,683	6,354	7,963	7,264
2501	Memo: Budgetary resources, subj to apportionment	5,683	6,354	7,963	7,264
2503	Memo: Budgetary resources, direct unob bal, EOY	5,683	6,354	7,961	7,261



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Rental Housing Assistance Fund  
 Treasury Account: Rental Housing Assistance Fund  
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041  
 GTAS User: Wanda D. Herbin / 202-402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	14	14	16	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	16	14

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		501	1,172	2,781	2,081
4101	Mand: Outlays from balances	0	0	0	2
4110	Mand: Outlays, gross (total)	0	0	0	2
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-501	-1,172	-1,743	-2,241
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-501	-1,172	-1,743	-2,241
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-1,257	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,257	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	-219	-159
4170	Mand: Outlays, net		=====	=====	=====
		-501	-1,172	-1,743	-2,238
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-219	-159
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-501	-1,172	-1,743	-2,238

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Rental Housing Assistance Fund  
 Treasury Account:  
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,182	5,182	5,182	5,182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,182	5,182	5,182	5,182
1800	BA: Mand: Spending auth: Collected	501	1,172	1,743	2,241
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-219	-159
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	1,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		501	1,172	2,781	2,081
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		501	1,172	2,781	2,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,683	6,354	7,963	7,264

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	2	2
2190	Obligations incurred	=====	=====	=====	=====
		0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	0	0	298	298
2403	Unob Bal: Unapportioned: Other	5,683	6,354	7,663	6,964
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,683	6,354	7,961	7,261
2500	Total budgetary resources	=====	=====	=====	=====
		5,683	6,354	7,963	7,264
2501	Memo: Budgetary resources, subj to apportionment	5,683	6,354	7,963	7,264
2503	Memo: Budgetary resources, direct unob bal, EOY	5,683	6,354	7,961	7,261

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Rental Housing Assistance Fund  
 Treasury Account:  
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	14	14	16	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	16	14

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		501	1,172	2,781	2,081
4101	Mand: Outlays from balances	0	0	0	2
4110	Mand: Outlays, gross (total)	0	0	0	2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-501	-1,172	-1,743	-2,241
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-501	-1,172	-1,743	-2,241
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-1,257	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,257	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	-219	-159
4170	Mand: Outlays, net		=====	=====	=====
		-501	-1,172	-1,743	-2,238
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-219	-159
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-501	-1,172	-1,743	-2,238

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Flexible Subsidy Fund  
 Treasury Account: Flexible Subsidy Fund  
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	336,263	336,263	336,263	336,263
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		336,263	336,263	336,263	336,263
1700	BA: Disc: Spending auth: Collected	14,013	22,677	34,635	42,336
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,275	358,940	370,898	378,599

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	350,275	358,940	370,898	378,599
2490	Unob Bal: end of year	=====	=====	=====	=====
		350,275	358,940	370,898	378,599
2500	Total budgetary resources	=====	=====	=====	=====
		350,275	358,940	370,898	378,599
2501	Memo: Budgetary resources, subj to apportionment	350,275	358,940	370,898	378,599
2503	Memo: Budgetary resources, direct unob bal, EOY	350,275	358,940	370,898	378,599

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Flexible Subsidy Fund  
Treasury Account: Flexible Subsidy Fund  
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044  
GTAS User: 202708061 / william.f.sarkis@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,013	-22,677	-34,635	-42,336
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Flexible Subsidy Fund  
 Treasury Account:  
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	336,263	336,263	336,263	336,263
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		336,263	336,263	336,263	336,263
1700	BA: Disc: Spending auth: Collected	14,013	22,677	34,635	42,336
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,275	358,940	370,898	378,599

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	350,275	358,940	370,898	378,599
2490	Unob Bal: end of year	=====	=====	=====	=====
		350,275	358,940	370,898	378,599
2500	Total budgetary resources	=====	=====	=====	=====
		350,275	358,940	370,898	378,599
2501	Memo: Budgetary resources, subj to apportionment	350,275	358,940	370,898	378,599
2503	Memo: Budgetary resources, direct unob bal, EOY	350,275	358,940	370,898	378,599

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13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, Flexible Subsidy Fund  
Treasury Account:  
Budget Account Id: 025-09-4044 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,013	22,677	34,635	42,336
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,013	-22,677	-34,635	-42,336
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,013	-22,677	-34,635	-42,336

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Equity Fund Program Account  
 Treasury Account: Home Ownership Preservation Equity Fund Program Account  
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461,117	461,117	461,117	461,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	461,117	461,117	461,117	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2501	Memo: Budgetary resources, subj to apportionment	461,117	461,117	461,117	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	461,117	461,117	461,117	461,117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161	161	161	161
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		161	161	161	161



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A  
 Treasury Account:  
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461,117	461,117	461,117	461,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	461,117	461,117	461,117	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2501	Memo: Budgetary resources, subj to apportionment	461,117	461,117	461,117	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	461,117	461,117	461,117	461,117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161	161	161	161
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		161	161	161	161

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,127
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,127
1800	BA: Mand: Spending auth: Collected	0	0	0	97
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	97
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	97
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,224

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	211
2004	Direct obligations incurred (total)		=====		
		0	0	0	211
2190	Obligations incurred		=====		
		0	0	0	211
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	296
2403	Unob Bal: Unapportioned: Other	0	0	0	717
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,013
2500	Total budgetary resources		=====		=====
		0	0	0	1,224
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,224
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,013

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	189
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	211
3020	Ob Bal: Outlays (gross)	0	0	0	-39
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	361
3100	Obligated balance, start of year		=====		
		0	0	0	189
3200	Obligated balance, end of year		=====		
		0	0	0	361

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	97
4110	Mand: Outlays, gross (total)	0	0	0	39
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-55
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-42
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-97
4170	Mand: Outlays, net		=====		
		0	0	0	-58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-58

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,833
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,833
1800	BA: Mand: Spending auth: Collected	0	0	0	200
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	200
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,033

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	623
2004	Direct obligations incurred (total)		=====		
		0	0	0	623
2190	Obligations incurred		=====		
		0	0	0	623
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	997
2403	Unob Bal: Unapportioned: Other	0	0	0	2,413
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,410
2500	Total budgetary resources		=====		=====
		0	0	0	4,033
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,033
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,410

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	130
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	623
3020	Ob Bal: Outlays (gross)	0	0	0	-774
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-21
3100	Obligated balance, start of year		=====		
		0	0	0	130
3200	Obligated balance, end of year		=====		
		0	0	0	-21

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	200
4110	Mand: Outlays, gross (total)	0	0	0	774
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-78
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-122
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-200
4170	Mand: Outlays, net		=====		
		0	0	0	574
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	574

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	12,452
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,453
1800	BA: Mand: Spending auth: Collected	0	0	0	1,979
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,979
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,979
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,431

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	3,566
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,566
2190	Obligations incurred		=====		=====
		0	0	0	3,566
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,176
2403	Unob Bal: Unapportioned: Other	0	0	0	7,689
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,865
2500	Total budgetary resources		=====		=====
		0	0	0	14,431
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,431
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10,865

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	135
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,566
3020	Ob Bal: Outlays (gross)	0	0	0	-3,237
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	463
	<b>3100,Obligated balance, start of year</b>		=====		
		0	0	0	135
	<b>3200,Obligated balance, end of year</b>		=====		
		0	0	0	463

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,979
4110	Mand: Outlays, gross (total)	0	0	0	3,237
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-336
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,643
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,979
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,259
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,259

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,412	17,412	17,412	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		17,412	17,412	17,412	0
1800	BA: Mand: Spending auth: Collected	129	832	1,464	0
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	128	256	385	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,554	4,723	3,962	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		5,811	5,811	5,811	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		5,811	5,811	5,811	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		23,223	23,223	23,223	0

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1,980	2,604	3,114	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		1,980	2,604	3,114	0
2190	Obligations incurred	=====	=====	=====	
		1,980	2,604	3,114	0
2201	Unob Bal: Apportioned: Avail in the current period	6,889	6,265	5,755	0
2403	Unob Bal: Unapportioned: Other	14,354	14,354	14,354	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,243	20,619	20,109	0
2500	Total budgetary resources	=====	=====	=====	
		23,223	23,223	23,223	0
2501	Memo: Budgetary resources, subj to apportionment	23,223	23,223	23,223	0
2503	Memo: Budgetary resources, direct unob bal, EOY	21,243	20,619	20,109	0



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Home Ownership Preservation Entity Fund Financing Account  
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account  
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	454	454	454	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,980	2,604	3,114	0
3020	Ob Bal: Outlays (gross)	-2,135	-2,770	-3,293	0
3050	Ob Bal: EOY: Unpaid obligations	299	288	274	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-128	-256	-385	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-128	-256	-385	0
3100	Obligated balance, start of year	454	454	454	0
3200	Obligated balance, end of year	171	32	-110	0

**BA & O, Net**

4090	Mand: Budget authority, gross	5,811	5,811	5,811	0
4110	Mand: Outlays, gross (total)	2,135	2,770	3,293	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-129	-832	-1,464	0
4130	Mand: Offsets against gross BA and outlays (total)	-129	-832	-1,464	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-128	-256	-385	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,554	-4,723	-3,962	0
4150	Mand: Additional offsets against BA only (total)	-5,682	-4,979	-4,347	0
4170	Mand: Outlays, net	2,006	1,938	1,829	0
4190	Outlays, net (disc. and mand.)	2,006	1,938	1,829	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing  
 Treasury Account:  
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,412	17,412	17,412	17,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,412	17,412	17,412	17,413
1800	BA: Mand: Spending auth: Collected	129	832	1,464	2,276
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	128	256	385	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,554	4,723	3,962	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,811	5,811	5,811	2,276
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,811	5,811	5,811	2,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,223	23,223	23,223	19,688

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,980	2,604	3,114	4,400
2190	Obligations incurred	=====	=====	=====	=====
		1,980	2,604	3,114	4,400
2201	Unob Bal: Apportioned: Avail in the current period	6,889	6,265	5,755	4,469
2403	Unob Bal: Unapportioned: Other	14,354	14,354	14,354	10,819
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,243	20,619	20,109	15,288
2500	Total budgetary resources	=====	=====	=====	=====
		23,223	23,223	23,223	19,688
2501	Memo: Budgetary resources, subj to apportionment	23,223	23,223	23,223	19,688
2503	Memo: Budgetary resources, direct unob bal, EOY	21,243	20,619	20,109	15,288

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing  
 Treasury Account:  
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	454	454	454	454
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,980	2,604	3,114	4,400
3020	Ob Bal: Outlays (gross)	-2,135	-2,770	-3,293	-4,050
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	299	288	274	803
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-128	-256	-385	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-128	-256	-385	0
3100	Obligated balance, start of year	454	454	454	454
3200	Obligated balance, end of year	171	32	-110	803

**BA & O, Net**

4090	Mand: Budget authority, gross	5,811	5,811	5,811	2,276
4110	Mand: Outlays, gross (total)	2,135	2,770	3,293	4,050
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-469
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-129	-832	-1,464	-1,807
4130	Mand: Offsets against gross BA and outlays (total)	-129	-832	-1,464	-2,276
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-128	-256	-385	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,554	-4,723	-3,962	0
4150	Mand: Additional offsets against BA only (total)	-5,682	-4,979	-4,347	0
4170	Mand: Outlays, net	2,006	1,938	1,829	1,774
4190	Outlays, net (disc. and mand.)	2,006	1,938	1,829	1,774

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Nehemiah Housing Opportunity Fund  
 Treasury Account: Nehemiah Housing Opportunity Fund  
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-306
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	-277
1700	BA: Disc: Spending auth: Collected	15	134	238	277
1750	BA: Disc: Spending auth: Total		=====		
		15	134	238	277
1900	Budget authority total (disc. and mand.)		=====		
		15	134	238	277
1910	Total budgetary resources (disc. and mand.)		=====		
		44	163	267	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	163	267	0
2490	Unob Bal: end of year		=====		
		44	163	267	0
2500	Total budgetary resources		=====		
		44	163	267	0
2501	Memo: Budgetary resources, subj to apportionment	44	163	267	0
2503	Memo: Budgetary resources, direct unob bal, EOY	44	163	267	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Nehemiah Housing Opportunity Fund  
 Treasury Account: Nehemiah Housing Opportunity Fund  
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071  
 GTAS User: 202-402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	275	275	275	275
3050	Ob Bal: EOY: Unpaid obligations	275	275	275	275
3100	Obligated balance, start of year	275	====	275	275
3200	Obligated balance, end of year	275	====	275	275
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	15	==== 134	238	277
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-134	-238	-277
4040	Disc: Offsets against gross BA and outlays (total)	-15	==== -134	-238	-277
4080	Disc: Outlays, net	-15	==== -134	-238	-277
4190	Outlays, net (disc. and mand.)	-15	==== -134	-238	-277

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund  
 Treasury Account:  
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-306
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	-277
1700	BA: Disc: Spending auth: Collected	15	134	238	277
1750	BA: Disc: Spending auth: Total		=====		
		15	134	238	277
1900	Budget authority total (disc. and mand.)		=====		
		15	134	238	277
1910	Total budgetary resources (disc. and mand.)		=====		
		44	163	267	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	163	267	0
2490	Unob Bal: end of year		=====		
		44	163	267	0
2500	Total budgetary resources		=====		
		44	163	267	0
2501	Memo: Budgetary resources, subj to apportionment	44	163	267	0
2503	Memo: Budgetary resources, direct unob bal, EOY	44	163	267	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund  
 Treasury Account:  
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	275	275	275	275
3050	Ob Bal: EOY: Unpaid obligations	275	275	275	275
3100	Obligated balance, start of year	275	====	275	275
3200	Obligated balance, end of year	275	====	275	275
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	15	==== 134	238	277
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-134	-238	-277
4040	Disc: Offsets against gross BA and outlays (total)	-15	==== -134	-238	-277
4080	Disc: Outlays, net	-15	==== -134	-238	-277
4190	Outlays, net (disc. and mand.)	-15	==== -134	-238	-277

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	7,337,237	7,337,237
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	7,337,237	0	0
1050	Unob Bal: Unobligated balance (total)	0	7,337,237	7,337,237	7,337,237
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	5,554,230	5,554,230
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,554,230	0	0
1850	BA: Mand: Spending auth: Total	0	5,554,230	5,554,230	5,554,230
1900	Budget authority total (disc. and mand.)	0	5,554,230	5,554,230	5,554,230
1910	Total budgetary resources (disc. and mand.)	0	12,891,468	12,891,468	12,891,468

**Status of Budgetary Resources**

2002	Upward Reestimate Transfe	0	0	12,891,468	12,891,468
2004	Direct obligations incurred (total)	0	0	12,891,468	12,891,468
2190	Obligations incurred	0	0	12,891,468	12,891,468
2201	Unob Bal: Apportioned: Avail in the current period	0	7,337,237	0	0
2203	Unob Bal: Apportioned: Anticipated	0	5,554,230	0	0
2490	Unob Bal: end of year	0	12,891,468	0	0
2500	Total budgetary resources	0	12,891,468	12,891,468	12,891,468
2501	Memo: Budgetary resources, subj to apportionment	0	12,891,468	12,891,468	12,891,468
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12,891,468	0	0



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,891,468	12,891,468
3020	Ob Bal: Outlays (gross)	0	0	-12,891,468	-12,891,468
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	5,554,230	5,554,230	5,554,230
4100	Mand: Outlays from new authority	0	0	5,554,230	5,554,230
4101	Mand: Outlays from balances	0	0	7,337,237	7,337,237
4110	Mand: Outlays, gross (total)	0	0	12,891,468	12,891,468
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,554,230	0	0
4150	Mand: Additional offsets against BA only (total)	0	-5,554,230	0	0
4160	Mand: Budget authority, net	0	0	5,554,230	5,554,230
4170	Mand: Outlays, net	0	0	12,891,468	12,891,468
4180	Budget authority, net (disc. and mand.)	0	0	5,554,230	5,554,230
4190	Outlays, net (disc. and mand.)	0	0	12,891,468	12,891,468

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -15/16-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	25,043	130,000	130,000	130,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,043	130,000	130,000	130,000

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	9,518	27,462	44,721	84,979
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,518	27,462	44,721	84,979
2190	Obligations incurred	=====	=====	=====	=====
		9,518	27,462	44,721	84,979
2201	Unob Bal: Apportioned: Avail in the current period	15,525	102,538	85,279	45,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,525	102,538	85,279	45,021
2500	Total budgetary resources	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
2501	Memo: Budgetary resources, subj to apportionment	25,043	130,000	130,000	130,000
2503	Memo: Budgetary resources, direct unob bal, EOY	15,525	102,538	85,279	45,021

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -15/16-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,518	27,462	44,721	84,979
3020	Ob Bal: Outlays (gross)	0	-3,423	-11,530	-26,762
3050	Ob Bal: EOY: Unpaid obligations	9,518	24,039	33,192	58,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,518	24,039	33,192	58,218

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
4010	Disc: Outlays from new authority	0	3,423	11,530	26,762
4020	Disc: Outlays, gross (total)	0	3,423	11,530	26,762
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
4080	Disc: Outlays, net	0	3,423	11,530	26,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
4190	Outlays, net (disc. and mand.)	0	3,423	11,530	26,762

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -14/15-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42,849	42,849	42,849	42,849
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	284	4,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,849	42,896	43,133	47,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,849	42,896	43,133	47,238

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	3,110	7,466	18,401	44,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,110	7,466	18,401	44,836
2190	Obligations incurred	=====	=====	=====	=====
		3,110	7,466	18,401	44,836
2201	Unob Bal: Apportioned: Avail in the current period	28,634	35,383	24,448	1,555
2403	Unob Bal: Unapportioned: Other	11,106	47	284	848
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,739	35,430	24,732	2,402
2500	Total budgetary resources	=====	=====	=====	=====
		42,849	42,896	43,133	47,238
2501	Memo: Budgetary resources, subj to apportionment	42,849	42,896	43,133	47,238
2503	Memo: Budgetary resources, direct unob bal, EOY	39,739	35,430	24,732	2,402

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -14/15-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	69,600	69,600	69,600	69,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,110	7,466	18,401	44,836
3020	Ob Bal: Outlays (gross)	-15,631	-34,136	-48,437	-60,185
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-47	-284	-4,389
3050	Ob Bal: EOY: Unpaid obligations	57,078	42,883	39,281	49,862
3100	Obligated balance, start of year	=====	=====	=====	=====
		69,600	69,600	69,600	69,600
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,078	42,883	39,281	49,862

**BA & O, Net**

4011	Disc: Outlays from balances	15,631	34,136	48,437	60,185
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,631	34,136	48,437	60,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,631	34,136	48,437	60,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,631	34,136	48,437	60,185

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,260	1,260	1,260	1,260
1021	Unob Bal: Recov of prior year unpaid obligations	387	571	1,703	3,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,647	1,831	2,963	5,041
1060	Exp Unob Bal: Brought forward, Oct 1	1,260	1,260	1,260	1,260
1081	Exp Unob Bal: Recov of prior year unpaid obs	387	571	1,703	3,781
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,647	1,831	2,963	5,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,647	1,831	2,963	5,041

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1	2	2	4
2004	Direct obligations incurred (total)		=====		
		1	2	2	4
2190	Obligations incurred		=====		
		1	2	2	4
2403	Unob Bal: Unapportioned: Other	1,646	1,829	2,961	5,037
2413	Expired Unobligated Balance: end of year	1,646	1,829	2,961	5,037
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,646	1,829	2,961	5,037
2500	Total budgetary resources	=====	=====	=====	=====
		1,647	1,831	2,963	5,041
2501	Memo: Budgetary resources, subj to apportionment	1,647	1,831	2,963	5,041
2503	Memo: Budgetary resources, direct unob bal, EOY	1,646	1,829	2,961	5,037

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,479	42,479	42,479	42,479
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	4
3020	Ob Bal: Outlays (gross)	-13,715	-21,272	-25,432	-27,612
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-387	-571	-1,703	-3,781
3050	Ob Bal: EOY: Unpaid obligations	28,378	20,638	15,345	11,090
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,479	42,479	42,479	42,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,378	20,638	15,345	11,090

**BA & O, Net**

4011	Disc: Outlays from balances	13,715	21,272	25,432	27,612
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,715	21,272	25,432	27,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,715	21,272	25,432	27,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,715	21,272	25,432	27,612

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,547	5,547	5,547	5,547
1021	Unob Bal: Recov of prior year unpaid obligations	765	1,173	1,986	6,706
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,312	6,720	7,533	12,254
1060	Exp Unob Bal: Brought forward, Oct 1	5,547	5,547	5,547	5,547
1081	Exp Unob Bal: Recov of prior year unpaid obs	765	1,173	1,986	6,706
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,312	6,720	7,533	12,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,312	6,720	7,533	12,254

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2190	Obligations incurred		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	6,312	6,720	7,533	12,249
2413	Expired Unobligated Balance: end of year	6,312	6,720	7,533	12,249
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,312	6,720	7,533	12,249
2500	Total budgetary resources	=====	=====	=====	=====
		6,312	6,720	7,533	12,254
2501	Memo: Budgetary resources, subj to apportionment	6,312	6,720	7,533	12,254
2503	Memo: Budgetary resources, direct unob bal, EOY	6,312	6,720	7,533	12,249



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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,118	17,118	17,118	17,118
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	-647	-655	-730	-2,576
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-765	-1,173	-1,986	-6,706
3050	Ob Bal: EOY: Unpaid obligations	15,706	15,290	14,402	7,840
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,118	17,118	17,118	17,118
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,706	15,290	14,402	7,840

**BA & O, Net**

4011	Disc: Outlays from balances	647	655	730	2,576
4020	Disc: Outlays, gross (total)		=====		=====
		647	655	730	2,576
4080	Disc: Outlays, net		=====		=====
		647	655	730	2,576
4190	Outlays, net (disc. and mand.)		=====		=====
		647	655	730	2,576

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,473	29,473	29,473	29,473
1021	Unob Bal: Recov of prior year unpaid obligations	11	257	599	4,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,484	29,729	30,072	33,691
1060	Exp Unob Bal: Brought forward, Oct 1	29,473	29,473	29,473	29,473
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	257	599	4,218
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		29,484	29,729	30,072	33,691
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,484	29,729	30,072	33,691

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	207
2004	Direct obligations incurred (total)		=====		
		0	0	0	207
2190	Obligations incurred		=====		
		0	0	0	207
2403	Unob Bal: Unapportioned: Other	29,484	29,729	30,072	33,484
2413	Expired Unobligated Balance: end of year	29,484	29,729	30,072	33,484
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,484	29,729	30,072	33,484
2500	Total budgetary resources	=====	=====	=====	=====
		29,484	29,729	30,072	33,691
2501	Memo: Budgetary resources, subj to apportionment	29,484	29,729	30,072	33,691
2503	Memo: Budgetary resources, direct unob bal, EOY	29,484	29,729	30,072	33,484

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,984	11,984	11,984	11,984
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	207
3020	Ob Bal: Outlays (gross)	-89	-89	-311	-1,620
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-257	-599	-4,218
3050	Ob Bal: EOY: Unpaid obligations	11,883	11,638	11,074	6,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,984	11,984	11,984	11,984
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,883	11,638	11,074	6,352

**BA & O, Net**

4011	Disc: Outlays from balances	89	89	311	1,620
4020	Disc: Outlays, gross (total)		=====		=====
		89	89	311	1,620
4080	Disc: Outlays, net		=====		=====
		89	89	311	1,620
4190	Outlays, net (disc. and mand.)		=====		=====
		89	89	311	1,620

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,005	15,005	15,005	15,005
1021	Unob Bal: Recov of prior year unpaid obligations	405	496	769	5,264
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,268
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		15,410	15,501	15,774	0
1060	Exp Unob Bal: Brought forward, Oct 1	15,005	15,005	15,005	15,005
1081	Exp Unob Bal: Recov of prior year unpaid obs	405	496	769	5,264
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-20,268
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		15,410	15,501	15,774	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		15,410	15,501	15,774	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15,410	15,501	15,774	0
2413	Expired Unobligated Balance: end of year	15,410	15,501	15,774	0
2490	Unob Bal: end of year	=====	=====	=====	
		15,410	15,501	15,774	0
2500	Total budgetary resources	=====	=====	=====	
		15,410	15,501	15,774	0
2501	Memo: Budgetary resources, subj to apportionment	15,410	15,501	15,774	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,410	15,501	15,774	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Program Account  
 Treasury Account: FHA-mutual Mortgage Insurance Program Account  
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,182	5,182	5,182	5,182
3020	Ob Bal: Outlays (gross)	0	0	0	82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-496	-769	-5,264
3050	Ob Bal: EOY: Unpaid obligations	4,777	4,686	4,413	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,182	5,182	5,182	5,182
3200	Obligated balance, end of year	=====	=====	=====	
		4,777	4,686	4,413	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-82
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	-82
4080	Disc: Outlays, net		=====		
		0	0	0	-82
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-82

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account  
 Treasury Account:  
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	94,134	94,134	94,134	94,134
1011	Unob Bal: Transferred from other accounts	0	0	7,337,237	7,337,237
1021	Unob Bal: Recov of prior year unpaid obligations	1,568	2,543	5,340	24,358
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,268
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	7,337,237	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,702	7,433,915	7,436,712	7,435,461
1060	Exp Unob Bal: Brought forward, Oct 1	51,285	51,285	51,285	51,285
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,568	2,496	5,056	19,969
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-20,268
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		52,853	53,781	56,341	50,986
1100	BA: Disc: Appropriation	25,043	130,000	130,000	130,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	5,554,230	5,554,230
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,554,230	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	5,554,230	5,554,230	5,554,230
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,043	5,684,230	5,684,230	5,684,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,745	13,118,145	13,120,942	13,119,691

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account  
 Treasury Account:  
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,629	34,930	12,954,593	13,021,499
2190	Obligations incurred	=====	=====	=====	=====
		12,629	34,930	12,954,593	13,021,499
2201	Unob Bal: Apportioned: Avail in the current period	44,159	7,475,159	109,727	46,575
2203	Unob Bal: Apportioned: Anticipated	0	5,554,230	0	0
2403	Unob Bal: Unapportioned: Other	63,957	53,826	56,623	51,617
2413	Expired Unobligated Balance: end of year	52,852	53,779	56,339	50,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,116	13,083,215	166,350	98,193
2500	Total budgetary resources	=====	=====	=====	=====
		120,745	13,118,145	13,120,942	13,119,691
2501	Memo: Budgetary resources, subj to apportionment	120,745	13,118,145	13,120,942	13,119,691
2503	Memo: Budgetary resources, direct unob bal, EOY	108,116	13,083,215	166,350	98,193

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	146,362	146,362	146,362	146,362
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,628	34,928	12,954,591	13,021,283
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	216
3020	Ob Bal: Outlays (gross)	-30,082	-59,574	-12,977,908	-13,010,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-47	-284	-4,389
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,568	-2,496	-5,056	-19,969
3050	Ob Bal: EOY: Unpaid obligations	127,341	119,174	117,707	133,362
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,362	146,362	146,362	146,362
3200	Obligated balance, end of year	=====	=====	=====	=====
		127,341	119,174	117,707	133,362

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account  
 Treasury Account:  
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
4010	Disc: Outlays from new authority	0	3,423	11,530	26,762
4011	Disc: Outlays from balances	30,082	56,152	74,910	91,911
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		30,082	59,574	86,440	118,673
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,043	130,000	130,000	130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,082	59,574	86,440	118,673
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	5,554,230	5,554,230	5,554,230
4100	Mand: Outlays from new authority	0	0	5,554,230	5,554,230
4101	Mand: Outlays from balances	0	0	7,337,237	7,337,237
4110	Mand: Outlays, gross (total)	0	0	12,891,468	12,891,468
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,554,230	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	0	0
		0	-5,554,230	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	5,554,230	5,554,230
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	12,891,468	12,891,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,043	130,000	5,684,230	5,684,230
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,082	59,574	12,977,908	13,010,141



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,200
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,200
1800	BA: Mand: Spending auth: Collected	0	0	0	142
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	142
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	142
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,341

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,341
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,341
2500	Total budgetary resources		=====		=====
		0	0	0	1,341
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,341
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,341

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 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3100	Obligated balance, start of year	0	=====	0	2
3200	Obligated balance, end of year	0	=====	0	2
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	0	142
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-142
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-142
4170	Mand: Outlays, net	0	=====	0	-142
4190	Outlays, net (disc. and mand.)	0	=====	0	-142

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	614
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	614
1800	BA: Mand: Spending auth: Collected	0	0	0	12
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	625

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	625
2490	Unob Bal: end of year		=====		
		0	0	0	625
2500	Total budgetary resources		=====		
		0	0	0	625
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	625
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	625

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3100	Obligated balance, start of year	0	=====	0	-9
3200	Obligated balance, end of year	0	=====	0	-9
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	0	12
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-12
4170	Mand: Outlays, net	0	=====	0	-12
4190	Outlays, net (disc. and mand.)	0	=====	0	-12

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,406
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,406
1800	BA: Mand: Spending auth: Collected	0	0	0	17
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,424

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,424
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,424
2500	Total budgetary resources		=====		=====
		0	0	0	1,424
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,424
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,424

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3100	Obligated balance, start of year	0	=====	0	9
3200	Obligated balance, end of year	0	=====	0	9
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	0	17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-17
4170	Mand: Outlays, net	0	=====	0	-17
4190	Outlays, net (disc. and mand.)	0	=====	0	-17

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Budget Agency: Department of Housing and Urban Development  
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 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	30
1050	Unob Bal: Unobligated balance (total)	0	=====	0	30
1910	Total budgetary resources (disc. and mand.)	0	=====	0	30
<b>Status of Budgetary Resources</b>					
2002	Direct Loans	0	0	0	-33
2004	Direct obligations incurred (total)	0	=====	0	-33
2190	Obligations incurred	0	=====	0	-33
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	63
2490	Unob Bal: end of year	0	=====	0	63
2500	Total budgetary resources	0	=====	0	30
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	63

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-33
3020	Ob Bal: Outlays (gross)	0	0	0	33
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28
3100	Obligated balance, start of year	0	=====	0	28
3200	Obligated balance, end of year	0	=====	0	28
<b><u>BA &amp; O, Net</u></b>					
4110	Mand: Outlays, gross (total)	0	0	0	-33
4170	Mand: Outlays, net	0	=====	0	-33
4190	Outlays, net (disc. and mand.)	0	=====	0	-33



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,395
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,395
1800	BA: Mand: Spending auth: Collected	0	0	0	61
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	61
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	61
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,456

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,456
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,456
2500	Total budgetary resources		=====		=====
		0	0	0	1,456
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,456
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,456

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	61
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-61
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-61
4170	Mand: Outlays, net		=====		
		0	0	0	-61
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-61

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 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	136
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	136
1800	BA: Mand: Spending auth: Collected	0	0	0	7
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	143

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	143
2490	Unob Bal: end of year		=====		
		0	0	0	143
2500	Total budgetary resources		=====		
		0	0	0	143
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	143
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	143

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Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	7
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4170	Mand: Outlays, net		=====		
		0	0	0	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-7

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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	421
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	421
1800	BA: Mand: Spending auth: Collected	0	0	0	21
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	21
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	21
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	442

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	442
2490	Unob Bal: end of year		=====		
		0	0	0	442
2500	Total budgetary resources		=====		
		0	0	0	442
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	442
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	442

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	21
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-21
4170	Mand: Outlays, net		=====		
		0	0	0	-21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-21

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	14

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14
2490	Unob Bal: end of year		=====		
		0	0	0	14
2500	Total budgetary resources		=====		
		0	0	0	14
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	14

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	186
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	186
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	186
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	186
2490	Unob Bal: end of year		=====		
		0	0	0	186
2500	Total budgetary resources		=====		
		0	0	0	186
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	186
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	186
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	99
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	99
3100	Obligated balance, start of year		=====		
		0	0	0	99
3200	Obligated balance, end of year		=====		
		0	0	0	99



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	6
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9
2490	Unob Bal: end of year		=====		
		0	0	0	9
2500	Total budgetary resources		=====		
		0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	0	-10
4160	Mand: Budget authority, net	0	==== 0	0	-7
4170	Mand: Outlays, net	0	==== 0	0	-10
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-7
4190	Outlays, net (disc. and mand.)	0	==== 0	0	-10

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	45
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	45
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	46

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	46
2490	Unob Bal: end of year		=====		
		0	0	0	46
2500	Total budgetary resources		=====		
		0	0	0	46
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	46
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	46

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4170	Mand: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 14  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	124
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	124
1800	BA: Mand: Spending auth: Collected	0	0	0	3
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-85
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-82
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-82
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	42

**Status of Budgetary Resources**

2002	Interest to Treasury	0	0	0	4
2002	Direct Loans	0	0	0	33
2004	Direct obligations incurred (total)		=====		
		0	0	0	36
2190	Obligations incurred		=====		
		0	0	0	36
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6
2490	Unob Bal: end of year		=====		
		0	0	0	6
2500	Total budgetary resources		=====		
		0	0	0	42
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	42
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 14  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	36
3020	Ob Bal: Outlays (gross)	0	0	0	-36
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-82
4110	Mand: Outlays, gross (total)	0	0	0	36
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4160	Mand: Budget authority, net		=====		
		0	0	0	-85
4170	Mand: Outlays, net		=====		
		0	0	0	33
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-85
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	33

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,576	5,576	5,576	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-5,032	-5,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		5,576	544	544	0
1400	BA: Mand: Borrowing authority	0	20,000	20,000	260
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	20,000	20,000	260
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	69	139	208	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	631	861	792	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,032	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		-4,332	1,000	1,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-4,332	21,000	21,000	260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,244	21,544	21,544	260

**Status of Budgetary Resources**

2002	Interest to Treasury	1	2	2	9
2002	Direct Loans	0	0	0	218
2004	Direct obligations incurred (total)		=====		
		1	2	2	226
2190	Obligations incurred		=====		
		1	2	2	226
2201	Unob Bal: Apportioned: Avail in the current period	499	5,713	5,782	34
2203	Unob Bal: Apportioned: Anticipated	0	15,285	15,215	0
2403	Unob Bal: Unapportioned: Other	744	544	544	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,244	21,543	21,542	34
2500	Total budgetary resources	=====	=====	=====	
		1,244	21,544	21,544	260



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,244	21,544	21,544	260
2503	Memo: Budgetary resources, direct unob bal, EOY	1,244	21,543	21,542	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2	2	226
3020	Ob Bal: Outlays (gross)	0	0	0	-226
3050	Ob Bal: EOY: Unpaid obligations	130	130	131	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-69	-139	-208	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69	-139	-208	0
3100	Obligated balance, start of year		=====		
		129	129	129	0
3200	Obligated balance, end of year		=====		
		60	-9	-77	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		-4,332	21,000	21,000	260
4110	Mand: Outlays, gross (total)	0	0	0	226
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-69	-139	-208	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,401	-861	-792	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		4,332	-1,000	-1,000	0
4160	Mand: Budget authority, net		=====	=====	
		0	20,000	20,000	260
4170	Mand: Outlays, net		=====		
		0	0	0	226
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	20,000	20,000	260
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	226

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 15  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 92  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-23
3100	Obligated balance, start of year	0	=====	0	-23
3200	Obligated balance, end of year	0	=====	0	-23

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 95  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 97  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-1

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1
2490	Unob Bal: end of year		=====		
		0	0	0	-1
2500	Total budgetary resources		=====		
		0	0	0	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account  
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 99  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23
3100	Obligated balance, start of year	0	=====	0	23
3200	Obligated balance, end of year	0	=====	0	23

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi  
 Treasury Account:  
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,576	5,576	5,576	5,576
1042	Unob Bal: Antic cap trans and redemption of debt	0	-5,032	-5,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		5,576	544	544	5,576
1400	BA: Mand: Borrowing authority	0	20,000	20,000	260
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	20,000	20,000	260
1800	BA: Mand: Spending auth: Collected	0	0	0	274
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	69	139	208	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-92
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	631	861	792	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,032	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		-4,332	1,000	1,000	182
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-4,332	21,000	21,000	442
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,244	21,544	21,544	6,018

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1	2	2	230
2190	Obligations incurred		=====		
		1	2	2	230
2201	Unob Bal: Apportioned: Avail in the current period	499	5,713	5,782	5,788
2203	Unob Bal: Apportioned: Anticipated	0	15,285	15,215	0
2403	Unob Bal: Unapportioned: Other	744	544	544	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,244	21,543	21,542	5,788
2500	Total budgetary resources	=====	=====	=====	=====
		1,244	21,544	21,544	6,018
2501	Memo: Budgetary resources, subj to apportionment	1,244	21,544	21,544	6,018

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi  
 Treasury Account:  
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,244	21,543	21,542	5,788
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	129	129	129	129
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2	2	230
3020	Ob Bal: Outlays (gross)	0	0	0	-230
3050	Ob Bal: EOY: Unpaid obligations	130	130	131	129
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-69	-139	-208	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69	-139	-208	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		60	-9	-77	129

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		-4,332	21,000	21,000	442
4110	Mand: Outlays, gross (total)	0	0	0	230
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-274
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-274
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-69	-139	-208	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,401	-861	-792	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		4,332	-1,000	-1,000	0
4160	Mand: Budget authority, net		=====	=====	
		0	20,000	20,000	168
4170	Mand: Outlays, net		=====		
		0	0	0	-44
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	20,000	20,000	168



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi  
Treasury Account:  
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	-44

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	57,902
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,066
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	18,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	41,869
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	83,787
2002	Payment to Capital Reserv	0	0	0	52,314
2004	Direct obligations incurred (total)	0	=====	0	=====
2190	Obligations incurred	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,194
2403	Unob Bal: Unapportioned: Other	0	0	0	-14,070
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	120,837
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-15,264

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	24,687
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	136,102
3020	Ob Bal: Outlays (gross)	0	0	0	-138,813
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,066
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	18,909
3100	Obligated balance, start of year		=====		=====
		0	0	0	24,687
3200	Obligated balance, end of year		=====		=====
		0	0	0	18,909

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	59,869
4110	Mand: Outlays, gross (total)	0	0	0	138,813
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-205
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-41,664
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-41,869
4160	Mand: Budget authority, net		=====		=====
		0	0	0	18,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	96,944
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	18,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	96,944

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	193,586
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,663
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	198,249
1800	BA: Mand: Spending auth: Collected	0	0	0	57,198
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	57,198
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	57,198
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	255,447

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	163,531
2002	Payment to Capital Reserv	0	0	0	91,280
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	254,811
2190	Obligations incurred		=====		=====
		0	0	0	254,811
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	50
2403	Unob Bal: Unapportioned: Other	0	0	0	586
2490	Unob Bal: end of year		=====		
		0	0	0	636
2500	Total budgetary resources		=====		=====
		0	0	0	255,447
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	255,447
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	636

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	50,813
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	254,811
3020	Ob Bal: Outlays (gross)	0	0	0	-258,381
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,663
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42,581
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	50,813
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	42,581

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	57,198
4110	Mand: Outlays, gross (total)	0	0	0	258,381
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,358
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-54,840
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-57,198
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	201,182
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	201,182

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	452,233
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,738
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	459,972
1800	BA: Mand: Spending auth: Collected	0	0	0	114,139
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	114,139
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	114,139
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	574,110

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	265,434
2002	Payment to Capital Reserv	0	0	0	139,828
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	405,262
2190	Obligations incurred		=====		=====
		0	0	0	405,262
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	13,204
2403	Unob Bal: Unapportioned: Other	0	0	0	155,644
2490	Unob Bal: end of year		=====		=====
		0	0	0	168,849
2500	Total budgetary resources		=====		=====
		0	0	0	574,110
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	574,110
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	168,849

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	62,351
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	405,262
3020	Ob Bal: Outlays (gross)	0	0	0	-403,363
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,738
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	56,512
3100	Obligated balance, start of year		=====		=====
		0	0	0	62,351
3200	Obligated balance, end of year		=====		=====
		0	0	0	56,512

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	114,139
4110	Mand: Outlays, gross (total)	0	0	0	403,363
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,533
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-102,605
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-114,139
4170	Mand: Outlays, net		=====		=====
		0	0	0	289,225
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	289,225

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,422,772
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14,103
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,436,875
1800	BA: Mand: Spending auth: Collected	0	0	0	244,630
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	244,630
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	244,630
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,681,505

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	2,631,481
2002	Capital Investment and Ot	0	0	0	412,239
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,043,720
2190	Obligations incurred		=====		=====
		0	0	0	3,043,720
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	49,876
2403	Unob Bal: Unapportioned: Other	0	0	0	587,909
2490	Unob Bal: end of year		=====		=====
		0	0	0	637,785
2500	Total budgetary resources		=====		=====
		0	0	0	3,681,505
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,681,505
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	637,785



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	151,255
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,043,720
3020	Ob Bal: Outlays (gross)	0	0	0	-3,048,730
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14,103
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	132,142
3100	Obligated balance, start of year		=====		=====
		0	0	0	151,255
3200	Obligated balance, end of year		=====		=====
		0	0	0	132,142

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	244,630
4110	Mand: Outlays, gross (total)	0	0	0	3,048,730
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,751
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-209,879
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-244,630
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,804,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,804,100

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	851,056
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17,556
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	868,612
1800	BA: Mand: Spending auth: Collected	0	0	0	617,438
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	617,438
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	617,438
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,486,050

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	606,121
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	606,121
2190	Obligations incurred		=====		=====
		0	0	0	606,121
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	68,812
2403	Unob Bal: Unapportioned: Other	0	0	0	811,117
2490	Unob Bal: end of year		=====		=====
		0	0	0	879,929
2500	Total budgetary resources		=====		=====
		0	0	0	1,486,050
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,486,050
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	879,929

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	121,157
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	606,121
3020	Ob Bal: Outlays (gross)	0	0	0	-626,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-17,556
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	83,045
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	121,157
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	83,045

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	617,438
4110	Mand: Outlays, gross (total)	0	0	0	626,677
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-292,997
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33,766
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-290,675
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-617,438
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	9,240
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	9,240

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,267,318
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16,029
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,283,346
1800	BA: Mand: Spending auth: Collected	0	0	0	308,974
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	308,974
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	308,974
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,592,320

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	1,007,647
2002	Capital Investment and Ot	0	0	0	611,911
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,619,558
2190	Obligations incurred		=====		=====
		0	0	0	1,619,558
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	76,072
2403	Unob Bal: Unapportioned: Other	0	0	0	896,690
2490	Unob Bal: end of year		=====		=====
		0	0	0	972,762
2500	Total budgetary resources		=====		=====
		0	0	0	2,592,320
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,592,320
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	972,762

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	45,957
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,619,558
3020	Ob Bal: Outlays (gross)	0	0	0	-1,636,901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-16,029
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,585
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	45,957
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	12,585

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		<b>=====</b>		<b>=====</b>
		0	0	0	308,974
4110	Mand: Outlays, gross (total)	0	0	0	1,636,901
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-22,000
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-286,973
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	-308,974
	<b>4170,Mand: Outlays, net</b>		<b>=====</b>		<b>=====</b>
		0	0	0	1,327,928
	<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	1,327,928

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,462,657
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18,003
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,480,660
1800	BA: Mand: Spending auth: Collected	0	0	0	410,867
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	410,867
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	410,867
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,891,527

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	352,478
2002	Capital Investment and Ot	0	0	0	727,366
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,079,844
2190	Obligations incurred		=====		=====
		0	0	0	1,079,844
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	63,475
2403	Unob Bal: Unapportioned: Other	0	0	0	748,207
2490	Unob Bal: end of year		=====		=====
		0	0	0	811,682
2500	Total budgetary resources		=====		=====
		0	0	0	1,891,527
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,891,527
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	811,682

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	138,236
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,079,844
3020	Ob Bal: Outlays (gross)	0	0	0	-1,104,568
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-18,003
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	95,509
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	138,236
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	95,509

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	410,867
4110	Mand: Outlays, gross (total)	0	0	0	1,104,568
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-38,786
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-372,081
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-410,867
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	693,701
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	693,701

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,253,878
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21,865
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,275,743
1800	BA: Mand: Spending auth: Collected	0	0	0	557,793
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	557,793
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	557,793
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,833,536

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	1,567,294
2002	Capital Investment and Ot	0	0	0	1,082,954
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,650,248
2190	Obligations incurred		=====		=====
		0	0	0	2,650,248
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	92,535
2403	Unob Bal: Unapportioned: Other	0	0	0	1,090,753
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,183,288
2500	Total budgetary resources		=====		=====
		0	0	0	3,833,536
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,833,536
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,183,288



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	89,738
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,650,248
3020	Ob Bal: Outlays (gross)	0	0	0	-2,629,623
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-21,865
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	88,498
3100	Obligated balance, start of year		=====		=====
		0	0	0	89,738
3200	Obligated balance, end of year		=====		=====
		0	0	0	88,498

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	557,793
4110	Mand: Outlays, gross (total)	0	0	0	2,629,623
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-56,663
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-501,130
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-557,793
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,071,830
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,071,830

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	6,962,824
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	58,967
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,021,791
1800	BA: Mand: Spending auth: Collected	0	0	0	1,577,363
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,577,363
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,577,363
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,599,154

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	2,443,172
2002	Capital Investment and Ot	0	0	0	3,237,690
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,680,861
2190	Obligations incurred		=====		=====
		0	0	0	5,680,861
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	228,216
2403	Unob Bal: Unapportioned: Other	0	0	0	2,690,077
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,918,292
2500	Total budgetary resources		=====		=====
		0	0	0	8,599,154
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,599,154
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,918,292

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-10,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,680,861
3020	Ob Bal: Outlays (gross)	0	0	0	-5,341,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-58,967
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	269,947
3100	Obligated balance, start of year		=====		=====
		0	0	0	-10,892
3200	Obligated balance, end of year		=====		=====
		0	0	0	269,947

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,577,363
4110	Mand: Outlays, gross (total)	0	0	0	5,341,055
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-152,548
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,424,815
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,577,363
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,763,692
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,763,692

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	7,669,507
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	71,597
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,741,104
1800	BA: Mand: Spending auth: Collected	0	0	0	3,432,669
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,432,669
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,432,669
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,173,772

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	5,490,009
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,490,009
2190	Obligations incurred		=====		=====
		0	0	0	5,490,009
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	444,481
2403	Unob Bal: Unapportioned: Other	0	0	0	5,239,283
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,683,764
2500	Total budgetary resources		=====		=====
		0	0	0	11,173,772
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,173,772
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,683,764

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	343,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,490,009
3020	Ob Bal: Outlays (gross)	0	0	0	-5,310,090
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-71,597
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	452,006
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	343,683
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	452,006

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		<b>=====</b>		<b>=====</b>
		0	0	0	3,432,669
4110	Mand: Outlays, gross (total)	0	0	0	5,310,090
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-444,217
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-271,015
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,717,437
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	-3,432,669
	<b>4170,Mand: Outlays, net</b>		<b>=====</b>		<b>=====</b>
		0	0	0	1,877,421
	<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	1,877,421

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 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	4,873,423
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48,118
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,921,541
1800	BA: Mand: Spending auth: Collected	0	0	0	2,503,194
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,503,194
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,503,194
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,424,735

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	3,863,002
2002	Negative Subsidy to Capit	0	0	0	2
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,863,004
2190	Obligations incurred		=====		=====
		0	0	0	3,863,004
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	278,534
2403	Unob Bal: Unapportioned: Other	0	0	0	3,283,197
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,561,731
2500	Total budgetary resources		=====		=====
		0	0	0	7,424,735
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,424,735
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,561,731

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	400,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,863,004
3020	Ob Bal: Outlays (gross)	0	0	0	-3,819,548
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48,118
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	396,258
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	400,921
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	396,258

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	2,503,194
4110	Mand: Outlays, gross (total)	0	0	0	3,819,548
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-377,824
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-67,311
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,058,060
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-2,503,194
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	1,316,354
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	1,316,354

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,042,770
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20,193
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,062,963
1800	BA: Mand: Spending auth: Collected	0	0	0	4,224,155
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,000,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,224,155
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,224,155
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,287,118

**Status of Budgetary Resources**

2002	Payment to Capital Reserv	0	0	0	49,763
2002	Capital Investment and Ot	0	0	0	1,701,117
2002	Negative Subsidy to Capit	0	0	0	3
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,750,883
2190	Obligations incurred		=====		=====
		0	0	0	1,750,883
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	198,338
2403	Unob Bal: Unapportioned: Other	0	0	0	2,337,897
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,536,235
2500	Total budgetary resources		=====		=====
		0	0	0	4,287,118
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,287,118
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,536,235



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	85,768
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,750,883
3020	Ob Bal: Outlays (gross)	0	0	0	-1,651,271
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-20,193
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	165,187
3100	Obligated balance, start of year		=====		=====
		0	0	0	85,768
3200	Obligated balance, end of year		=====		=====
		0	0	0	165,187

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,224,155
4110	Mand: Outlays, gross (total)	0	0	0	1,651,271
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,446,086
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-190,655
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,587,414
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,224,155
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,000,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,572,884
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,000,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,572,884

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,668,152
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12,889
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,681,041
1800	BA: Mand: Spending auth: Collected	0	0	0	5,074,131
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,500,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,574,131
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,574,131
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,255,172

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	1,018,043
2002	Negative Subsidy to Capit	0	0	0	4
2002	Payment to Capital Reserv	0	0	0	90,155
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,108,202
2190	Obligations incurred		=====		=====
		0	0	0	1,108,202
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	167,897
2403	Unob Bal: Unapportioned: Other	0	0	0	1,979,072
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,146,969
2500	Total budgetary resources		=====		=====
		0	0	0	3,255,172
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,255,172
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,146,969

11/24/15  
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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	92,478
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,108,202
3020	Ob Bal: Outlays (gross)	0	0	0	-1,121,228
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-12,889
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	66,563
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	92,478
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	66,563

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	1,574,131
4110	Mand: Outlays, gross (total)	0	0	0	1,121,228
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,023,679
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-115,746
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,934,705
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-5,074,131
	<b>4160,Mand: Budget authority, net</b>		=====		=====
		0	0	0	-3,500,000
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	-3,952,902
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		=====
		0	0	0	-3,500,000
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	-3,952,902

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,627,148
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,001
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,634,149
1800	BA: Mand: Spending auth: Collected	0	0	0	7,877,582
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,000,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,877,582
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,877,582
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,511,731

**Status of Budgetary Resources**

2002	Negative Subsidy to Capit	0	0	0	38
2002	Capital Investment and Ot	0	0	0	934,647
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	934,686
2190	Obligations incurred		=====		=====
		0	0	0	934,686
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	201,530
2403	Unob Bal: Unapportioned: Other	0	0	0	2,375,516
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,577,045
2500	Total budgetary resources		=====		=====
		0	0	0	3,511,731
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,511,731
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,577,045

11/24/15  
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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	16,597
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	934,686
3020	Ob Bal: Outlays (gross)	0	0	0	-908,920
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,001
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	35,361
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	16,597
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	35,361

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,877,582
4110	Mand: Outlays, gross (total)	0	0	0	908,920
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,263,989
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-237,028
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,376,565
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-7,877,582
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,000,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,968,662
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,000,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,968,662

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 14  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	226,356
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,038
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	227,394
1800	BA: Mand: Spending auth: Collected	0	0	0	2,117,502
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,117,502
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,117,502
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,344,896

**Status of Budgetary Resources**

2002	Negative Subsidy to Capit	0	0	0	2,154
2002	Capital Investment and Ot	0	0	0	329,646
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	331,800
2190	Obligations incurred		=====		=====
		0	0	0	331,800
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	157,428
2403	Unob Bal: Unapportioned: Other	0	0	0	1,855,668
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,013,096
2500	Total budgetary resources		=====		=====
		0	0	0	2,344,896
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,344,896
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,013,096

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 14  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1,162
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	331,800
3020	Ob Bal: Outlays (gross)	0	0	0	-394,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,038
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-62,438
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	1,162
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	-62,438

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	2,117,502
4110	Mand: Outlays, gross (total)	0	0	0	394,362
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-949,902
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-70,933
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,096,667
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-2,117,502
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	-1,723,140
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	-1,723,140

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,071,823	37,071,823	37,071,823	0
1021	Unob Bal: Recov of prior year unpaid obligations	53,636	122,430	208,794	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		37,125,459	37,194,253	37,280,617	5
1400	BA: Mand: Borrowing authority	8,600,000	8,600,000	8,600,000	9,965,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	9,965,000
1800	BA: Mand: Spending auth: Collected	5,701,180	10,059,818	27,579,912	4,963,305
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	409,439	818,879	1,228,318	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	20,173,130	23,267,052	5,337,519	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,100,000	-2,100,000	-2,100,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,183,749	32,045,749	32,045,749	4,963,305
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,783,749	40,645,749	40,645,749	14,928,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,909,208	77,840,002	77,926,366	14,928,310



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Modification Savings	0	0	140,619	0
2002	Negative Subsidy to Capit	3,187,111	5,524,962	9,072,444	13,082,971
2002	Capital Investment and Ot	5,906,859	10,329,240	15,043,404	340,034
2002	Payment to Capital Reserv	0	0	8,435,830	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,093,969	15,854,202	32,692,296	13,423,004
2190	Obligations incurred	=====	=====	=====	=====
		9,093,969	15,854,202	32,692,296	13,423,004
2201	Unob Bal: Apportioned: Avail in the current period	32,596,780	23,410,447	8,713,353	117,718
2403	Unob Bal: Unapportioned: Other	28,218,459	38,575,352	36,520,716	1,387,588
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,815,239	61,985,800	45,234,069	1,505,306
2500	Total budgetary resources	=====	=====	=====	=====
		69,909,208	77,840,002	77,926,366	14,928,310
2501	Memo: Budgetary resources, subj to apportionment	69,909,208	77,840,002	77,926,366	14,928,310
2503	Memo: Budgetary resources, direct unob bal, EOY	60,815,239	61,985,800	45,234,069	1,505,306
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,805,651	1,805,651	1,805,651	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,093,969	15,854,202	32,692,296	13,423,004
3020	Ob Bal: Outlays (gross)	-8,813,704	-15,472,992	-31,937,801	-13,412,485
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,636	-122,430	-208,794	-5
3050	Ob Bal: EOY: Unpaid obligations	2,032,280	2,064,431	2,351,353	10,514
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-409,439	-818,879	-1,228,318	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-409,439	-818,879	-1,228,318	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,805,651	1,805,651	1,805,651	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 15  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,622,841	1,245,552	1,123,035	10,514

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,783,749	40,645,749	40,645,749	14,928,305
4110	Mand: Outlays, gross (total)	8,813,704	15,472,992	31,937,801	13,412,485
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-12,891,468	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-54,261
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-5,701,180	-10,059,818	-14,688,444	-4,909,044
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,701,180	-10,059,818	-27,579,912	-4,963,305
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-409,439	-818,879	-1,228,318	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-18,073,130	-21,167,052	-3,237,519	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,482,569	-21,985,931	-4,465,837	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	9,965,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,112,524	5,413,174	4,357,889	8,449,180
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	9,965,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,112,524	5,413,174	4,357,889	8,449,180

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	59,433
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	291
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	59,724
1800	BA: Mand: Spending auth: Collected	0	0	0	9,428
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,428
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,428
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	69,152

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	5,710
2002	Payment to Capital Reserv	0	0	0	7,627
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,337
2190	Obligations incurred		=====		=====
		0	0	0	13,337
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,365
2403	Unob Bal: Unapportioned: Other	0	0	0	51,450
2490	Unob Bal: end of year		=====		=====
		0	0	0	55,815
2500	Total budgetary resources		=====		=====
		0	0	0	69,152
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	69,152
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	55,815

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	62,318
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,337
3020	Ob Bal: Outlays (gross)	0	0	0	-12,402
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-291
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	62,962
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	62,318
	<b>3200,Obligated balance, end of year</b>		=====		=====
		0	0	0	62,962

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	9,428
4110	Mand: Outlays, gross (total)	0	0	0	12,402
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,171
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,257
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-9,428
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	2,974
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	2,974

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	26,605
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	387
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	26,992
1800	BA: Mand: Spending auth: Collected	0	0	0	15,505
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,505
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,505
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	42,497

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	12,589
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	12,589
2190	Obligations incurred		=====		=====
		0	0	0	12,589
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,339
2403	Unob Bal: Unapportioned: Other	0	0	0	27,569
2490	Unob Bal: end of year		=====		=====
		0	0	0	29,908
2500	Total budgetary resources		=====		=====
		0	0	0	42,497
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	42,497
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	29,908

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	132
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12,589
3020	Ob Bal: Outlays (gross)	0	0	0	-11,503
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-387
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	832
	<b>3100,Obligated balance, start of year</b>		=====		
		0	0	0	132
	<b>3200,Obligated balance, end of year</b>		=====		
		0	0	0	832

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	15,505
4110	Mand: Outlays, gross (total)	0	0	0	11,503
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,857
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,895
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,752
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-15,505
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	-4,002
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	-4,002

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,122
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	708
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,830
1800	BA: Mand: Spending auth: Collected	0	0	0	20,174
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-8,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	12,174
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,174
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,004

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	14,414
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,414
2190	Obligations incurred		=====		=====
		0	0	0	14,414
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	544
2490	Unob Bal: end of year		=====		=====
		0	0	0	590
2500	Total budgetary resources		=====		=====
		0	0	0	15,004
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,004
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	590

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	4,318
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,414
3020	Ob Bal: Outlays (gross)	0	0	0	-14,729
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-708
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,295
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,318
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,295

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	12,174
4110	Mand: Outlays, gross (total)	0	0	0	14,729
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,687
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-727
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,760
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20,174
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-8,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,445
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-8,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,445



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,688
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	599
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,288
1800	BA: Mand: Spending auth: Collected	0	0	0	14,901
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	12,901
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,901
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,188

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	14,595
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,595
2190	Obligations incurred		=====		=====
		0	0	0	14,595
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	547
2490	Unob Bal: end of year		=====		=====
		0	0	0	593
2500	Total budgetary resources		=====		=====
		0	0	0	15,188
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,188
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	593

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,595
3020	Ob Bal: Outlays (gross)	0	0	0	-14,788
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-599
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,804
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,596
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,804

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	12,901
4110	Mand: Outlays, gross (total)	0	0	0	14,788
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,525
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-326
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,050
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14,901
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-113
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-113

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-12,121
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,036
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-11,085
1400	BA: Mand: Borrowing authority	0	0	0	2,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,000
1800	BA: Mand: Spending auth: Collected	0	0	0	22,385
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	22,385
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	24,385
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,300

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	28,467
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	28,467
2190	Obligations incurred		=====		=====
		0	0	0	28,467
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,186
2403	Unob Bal: Unapportioned: Other	0	0	0	-13,982
2490	Unob Bal: end of year		=====		=====
		0	0	0	-15,168
2500	Total budgetary resources		=====		=====
		0	0	0	13,300
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,300
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-15,168

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	19,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28,467
3020	Ob Bal: Outlays (gross)	0	0	0	-28,436
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,036
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	18,036
3100	Obligated balance, start of year		=====		=====
		0	0	0	19,040
3200	Obligated balance, end of year		=====		=====
		0	0	0	18,036

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,385
4110	Mand: Outlays, gross (total)	0	0	0	28,436
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7,516
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14,714
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-22,385
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,051
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,051

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-10,932
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,271
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-9,661
1400	BA: Mand: Borrowing authority	0	0	0	18,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	18,000
1800	BA: Mand: Spending auth: Collected	0	0	0	17,916
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,916
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	35,916
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,255

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	37,413
2002	Payment to Capital Reserv	0	0	0	2,790
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	40,203
2190	Obligations incurred		=====		=====
		0	0	0	40,203
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,091
2403	Unob Bal: Unapportioned: Other	0	0	0	-12,857
2490	Unob Bal: end of year		=====		=====
		0	0	0	-13,948
2500	Total budgetary resources		=====		=====
		0	0	0	26,255
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,255
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-13,948

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	18,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	40,203
3020	Ob Bal: Outlays (gross)	0	0	0	-39,899
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,271
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	17,521
3100	Obligated balance, start of year		=====		=====
		0	0	0	18,487
3200	Obligated balance, end of year		=====		=====
		0	0	0	17,521

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	35,916
4110	Mand: Outlays, gross (total)	0	0	0	39,899
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-209
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,707
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-17,916
4160	Mand: Budget authority, net		=====		=====
		0	0	0	18,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	21,983
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	18,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	21,983

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-32,113
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,083
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-30,030
1800	BA: Mand: Spending auth: Collected	0	0	0	66,983
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-8,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	58,983
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	58,983
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	28,953

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	63,246
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	63,246
2190	Obligations incurred		=====		=====
		0	0	0	63,246
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-2,682
2403	Unob Bal: Unapportioned: Other	0	0	0	-31,612
2490	Unob Bal: end of year		=====		=====
		0	0	0	-34,294
2500	Total budgetary resources		=====		=====
		0	0	0	28,953
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28,953
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-34,294

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	44,053
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	63,246
3020	Ob Bal: Outlays (gross)	0	0	0	-65,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,083
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	39,248
3100	Obligated balance, start of year		=====		=====
		0	0	0	44,053
3200	Obligated balance, end of year		=====		=====
		0	0	0	39,248

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	58,983
4110	Mand: Outlays, gross (total)	0	0	0	65,969
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-35,256
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-639
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-31,088
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-66,983
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-8,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,015
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-8,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,015



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	5,557
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,755
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,311
1800	BA: Mand: Spending auth: Collected	0	0	0	83,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	83,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	83,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	92,811

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	101,087
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	101,087
2190	Obligations incurred		=====		=====
		0	0	0	101,087
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-647
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,629
2490	Unob Bal: end of year		=====		=====
		0	0	0	-8,276
2500	Total budgetary resources		=====		=====
		0	0	0	92,811
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	92,811
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-8,276

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	39,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	101,087
3020	Ob Bal: Outlays (gross)	0	0	0	-103,419
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,755
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	33,710
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	39,796
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		<b>=====</b>
		0	0	0	33,710

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		<b>=====</b>		<b>=====</b>
		0	0	0	83,500
4110	Mand: Outlays, gross (total)	0	0	0	103,419
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-26,932
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,278
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55,290
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	-83,500
	<b>4170,Mand: Outlays, net</b>		<b>=====</b>		<b>=====</b>
		0	0	0	19,919
	<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>		<b>=====</b>
		0	0	0	19,919

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin  
 Treasury Account:  
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,071,823	37,071,823	37,071,823	37,071,823
1021	Unob Bal: Recov of prior year unpaid obligations	53,636	122,430	208,794	332,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,125,459	37,194,253	37,280,617	37,404,782
1400	BA: Mand: Borrowing authority	8,600,000	8,600,000	8,600,000	10,003,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	10,003,000
1800	BA: Mand: Spending auth: Collected	5,701,180	10,059,818	27,579,912	34,373,598
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	409,439	818,879	1,228,318	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-11,518,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	20,173,130	23,267,052	5,337,519	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,100,000	-2,100,000	-2,100,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,183,749	32,045,749	32,045,749	22,855,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,783,749	40,645,749	40,645,749	32,858,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,909,208	77,840,002	77,926,366	70,263,380

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,093,969	15,854,202	32,692,296	42,666,054
2190	Obligations incurred	=====	=====	=====	=====
		9,093,969	15,854,202	32,692,296	42,666,054
2201	Unob Bal: Apportioned: Avail in the current period	32,596,780	23,410,447	8,713,353	2,158,162
2403	Unob Bal: Unapportioned: Other	28,218,459	38,575,352	36,520,716	25,439,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,815,239	61,985,800	45,234,069	27,597,326
2500	Total budgetary resources	=====	=====	=====	=====
		69,909,208	77,840,002	77,926,366	70,263,380
2501	Memo: Budgetary resources, subj to apportionment	69,909,208	77,840,002	77,926,366	70,263,380
2503	Memo: Budgetary resources, direct unob bal, EOY	60,815,239	61,985,800	45,234,069	27,597,326

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin  
 Treasury Account:  
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,805,651	1,805,651	1,805,651	1,805,651
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,093,969	15,854,202	32,692,296	42,666,054
3020	Ob Bal: Outlays (gross)	-8,813,704	-15,472,992	-31,937,801	-42,097,160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,636	-122,430	-208,794	-332,959
3050	Ob Bal: EOY: Unpaid obligations	2,032,280	2,064,431	2,351,353	2,041,587
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-409,439	-818,879	-1,228,318	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-409,439	-818,879	-1,228,318	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,805,651	1,805,651	1,805,651	1,805,651
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,622,841	1,245,552	1,123,035	2,041,587

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,783,749	40,645,749	40,645,749	32,858,598
4110	Mand: Outlays, gross (total)	8,813,704	15,472,992	31,937,801	42,097,160
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12,891,468	-12,891,468
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,371,958
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,701,180	-10,059,818	-14,688,444	-20,110,172
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,701,180	-10,059,818	-27,579,912	-34,373,598
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-409,439	-818,879	-1,228,318	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-18,073,130	-21,167,052	-3,237,519	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-18,482,569	-21,985,931	-4,465,837	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	-1,515,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,112,524	5,413,174	4,357,889	7,723,561
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,600,000	8,600,000	8,600,000	-1,515,000

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin  
Treasury Account:  
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,112,524	5,413,174	4,357,889	7,723,561

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account  
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account  
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,337,237	7,337,237	7,337,237	7,337,237
1010	Unob Bal: Transferred to other accounts	0	0	-7,337,237	-7,337,237
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-7,337,237	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		7,337,237	0	0	0
1800	BA: Mand: Spending auth: Collected	3,097,532	5,532,917	17,524,016	21,511,503
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	90,445	-405	2,487	6,216
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	-5,554,230	-5,554,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,246,820	11,890,478	2,037,488	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	-5,554,230	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20,772,036	11,868,760	14,009,760	15,963,489
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489
2500	Total budgetary resources	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489
2501	Memo: Budgetary resources, subj to apportionment	20,772,036	11,868,760	14,009,760	15,963,489
2503	Memo: Budgetary resources, direct unob bal, EOY	20,772,036	11,868,760	14,009,760	15,963,489

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account  
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account  
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,008	-8,008	-8,008	-8,008
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-90,445	405	-2,487	-6,216
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-98,453	-7,602	-10,494	-14,223
3100	Obligated balance, start of year	=====	=====	=====	=====
		-8,008	-8,008	-8,008	-8,008
3200	Obligated balance, end of year	=====	=====	=====	=====
		-98,453	-7,602	-10,494	-14,223

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,095,694	-5,525,524	-17,508,503	-21,521,387
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1,838	-7,393	-15,514	9,883
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-90,445	405	-2,487	-6,216
4143	Mand: Offsets, BA only: Antic offsetting collect	-10,246,820	-6,336,248	-2,037,488	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,337,266	-6,335,843	-2,039,974	-6,216
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-5,554,230	-5,554,230
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	-5,554,230	-5,554,230
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc  
 Treasury Account:  
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,337,237	7,337,237	7,337,237	7,337,237
1010	Unob Bal: Transferred to other accounts	0	0	-7,337,237	-7,337,237
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-7,337,237	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		7,337,237	0	0	0
1800	BA: Mand: Spending auth: Collected	3,097,532	5,532,917	17,524,016	21,511,503
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	90,445	-405	2,487	6,216
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	-5,554,230	-5,554,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,246,820	11,890,478	2,037,488	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	-5,554,230	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20,772,036	11,868,760	14,009,760	15,963,489
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489
2500	Total budgetary resources	=====	=====	=====	=====
		20,772,036	11,868,760	14,009,760	15,963,489
2501	Memo: Budgetary resources, subj to apportionment	20,772,036	11,868,760	14,009,760	15,963,489
2503	Memo: Budgetary resources, direct unob bal, EOY	20,772,036	11,868,760	14,009,760	15,963,489



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc  
 Treasury Account:  
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,008	-8,008	-8,008	-8,008
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-90,445	405	-2,487	-6,216
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-98,453	-7,602	-10,494	-14,223
3100	Obligated balance, start of year	=====	=====	=====	=====
		-8,008	-8,008	-8,008	-8,008
3200	Obligated balance, end of year	=====	=====	=====	=====
		-98,453	-7,602	-10,494	-14,223

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,434,798	11,868,760	14,009,760	15,963,489
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,095,694	-5,525,524	-17,508,503	-21,521,387
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1,838	-7,393	-15,514	9,883
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-90,445	405	-2,487	-6,216
4143	Mand: Offsets, BA only: Antic offsetting collect	-10,246,820	-6,336,248	-2,037,488	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,337,266	-6,335,843	-2,039,974	-6,216
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-5,554,230	-5,554,230
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	-5,554,230	-5,554,230
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,097,532	-5,532,917	-17,524,016	-21,511,503

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu  
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu  
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,037	16,037	16,037	16,037
1021	Unob Bal: Recov of prior year unpaid obligations	578	1,680	2,448	9,213
1041	Unob Bal: Antic recov of prior year unpaid obl	0	3,632	3,632	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,615	21,349	22,117	25,250
1800	BA: Mand: Spending auth: Collected	3,450	3,111	5,743	8,642
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	18,550	3,889	1,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,615	28,349	29,117	33,892

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	5,018	8,392	15,376	24,266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,018	8,392	15,376	24,266
2190	Obligations incurred	=====	=====	=====	=====
		5,018	8,392	15,376	24,266
2201	Unob Bal: Apportioned: Avail in the current period	15,046	16,068	9,624	2,771
2203	Unob Bal: Apportioned: Anticipated	17,855	540	0	0
2403	Unob Bal: Unapportioned: Other	695	3,349	4,117	6,855
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,597	19,957	13,741	9,626
2500	Total budgetary resources	=====	=====	=====	=====
		38,615	28,349	29,117	33,892
2501	Memo: Budgetary resources, subj to apportionment	38,615	28,349	29,117	33,892
2503	Memo: Budgetary resources, direct unob bal, EOY	33,597	19,957	13,741	9,626

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu  
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu  
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	145,286	145,286	145,286	145,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,018	8,392	15,376	24,266
3020	Ob Bal: Outlays (gross)	-4,499	-7,050	-11,519	-15,078
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-578	-1,680	-2,448	-9,213
3050	Ob Bal: EOY: Unpaid obligations	145,227	144,948	146,695	145,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,286	145,286	145,286	145,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		145,227	144,948	146,695	145,261

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
4100	Mand: Outlays from new authority	3,194	5,006	8,179	8,642
4101	Mand: Outlays from balances	1,305	2,045	3,341	6,436
4110	Mand: Outlays, gross (total)	4,499	7,050	11,519	15,078
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,450	-3,111	-5,743	-8,642
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,450	-3,111	-5,743	-8,642
4143	Mand: Offsets, BA only: Antic offsetting collect	-18,550	-3,889	-1,257	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,550	-3,889	-1,257	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,050	3,939	5,777	6,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,050	3,939	5,777	6,436

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur  
 Treasury Account:  
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,037	16,037	16,037	16,037
1021	Unob Bal: Recov of prior year unpaid obligations	578	1,680	2,448	9,213
1041	Unob Bal: Antic recov of prior year unpaid obl	0	3,632	3,632	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,615	21,349	22,117	25,250
1800	BA: Mand: Spending auth: Collected	3,450	3,111	5,743	8,642
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	18,550	3,889	1,257	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,615	28,349	29,117	33,892

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,018	8,392	15,376	24,266
2190	Obligations incurred	=====	=====	=====	=====
		5,018	8,392	15,376	24,266
2201	Unob Bal: Apportioned: Avail in the current period	15,046	16,068	9,624	2,771
2203	Unob Bal: Apportioned: Anticipated	17,855	540	0	0
2403	Unob Bal: Unapportioned: Other	695	3,349	4,117	6,855
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,597	19,957	13,741	9,626
2500	Total budgetary resources	=====	=====	=====	=====
		38,615	28,349	29,117	33,892
2501	Memo: Budgetary resources, subj to apportionment	38,615	28,349	29,117	33,892
2503	Memo: Budgetary resources, direct unob bal, EOY	33,597	19,957	13,741	9,626

11/24/15  
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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur  
 Treasury Account:  
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	145,286	145,286	145,286	145,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,018	8,392	15,376	24,266
3020	Ob Bal: Outlays (gross)	-4,499	-7,050	-11,519	-15,078
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-578	-1,680	-2,448	-9,213
3050	Ob Bal: EOY: Unpaid obligations	145,227	144,948	146,695	145,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,286	145,286	145,286	145,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		145,227	144,948	146,695	145,261

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,000	7,000	7,000	8,642
4100	Mand: Outlays from new authority	3,194	5,006	8,179	8,642
4101	Mand: Outlays from balances	1,305	2,045	3,341	6,436
4110	Mand: Outlays, gross (total)	4,499	7,050	11,519	15,078
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,450	-3,111	-5,743	-8,642
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,450	-3,111	-5,743	-8,642
4143	Mand: Offsets, BA only: Antic offsetting collect	-18,550	-3,889	-1,257	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,550	-3,889	-1,257	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,050	3,939	5,777	6,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,050	3,939	5,777	6,436

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Program Account  
 Treasury Account: FHA-general and Special Risk Program Account  
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,408	16,408	16,408	16,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,408	16,408	16,408	16,408
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	0	-10,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-10,000	-10,000	-10,000
1200	BA: Mand: Appropriation	0	0	2,080,248	2,080,248
1250	BA: Mand: Anticipated appropriation	0	2,080,248	0	0
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	2,080,248	2,080,248	2,080,248
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,070,248	2,070,248	2,070,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,408	2,086,656	2,086,656	2,086,656

**Status of Budgetary Resources**

2002	Upward Reestimate Transfe	0	0	2,080,248	2,080,248
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,080,248	2,080,248
2190	Obligations incurred		=====	=====	=====
		0	0	2,080,248	2,080,248
2201	Unob Bal: Apportioned: Avail in the current period	16,408	6,408	6,408	6,408
2203	Unob Bal: Apportioned: Anticipated	0	2,080,248	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,408	2,086,656	6,408	6,408
2500	Total budgetary resources	=====	=====	=====	=====
		16,408	2,086,656	2,086,656	2,086,656
2501	Memo: Budgetary resources, subj to apportionment	16,408	2,086,656	2,086,656	2,086,656
2503	Memo: Budgetary resources, direct unob bal, EOY	16,408	2,086,656	6,408	6,408

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Program Account  
 Treasury Account: FHA-general and Special Risk Program Account  
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,188	1,188	1,188	1,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,080,248	2,080,248
3020	Ob Bal: Outlays (gross)	0	0	-2,080,248	-2,080,248
3050	Ob Bal: EOY: Unpaid obligations	1,188	1,188	1,188	1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	-10,000	-10,000	-10,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-10,000	-10,000	-10,000
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	2,080,248	2,080,248	2,080,248
4100	Mand: Outlays from new authority	0	0	2,080,248	2,080,248
4110	Mand: Outlays, gross (total)	0	0	2,080,248	2,080,248
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	2,080,248	2,080,248	2,080,248
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	2,080,248	2,080,248
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	2,070,248	2,070,248	2,070,248
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	2,080,248	2,080,248

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Program Account  
 Treasury Account:  
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,408	16,408	16,408	16,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,408	16,408	16,408	16,408
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	0	-10,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-10,000	-10,000	-10,000
1200	BA: Mand: Appropriation	0	0	2,080,248	2,080,248
1250	BA: Mand: Anticipated appropriation	0	2,080,248	0	0
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	2,080,248	2,080,248	2,080,248
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	2,070,248	2,070,248	2,070,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,408	2,086,656	2,086,656	2,086,656

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	2,080,248	2,080,248
2190	Obligations incurred	0	=====	=====	=====
		0	0	2,080,248	2,080,248
2201	Unob Bal: Apportioned: Avail in the current period	16,408	6,408	6,408	6,408
2203	Unob Bal: Apportioned: Anticipated	0	2,080,248	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,408	2,086,656	6,408	6,408
2500	Total budgetary resources	=====	=====	=====	=====
		16,408	2,086,656	2,086,656	2,086,656
2501	Memo: Budgetary resources, subj to apportionment	16,408	2,086,656	2,086,656	2,086,656
2503	Memo: Budgetary resources, direct unob bal, EOY	16,408	2,086,656	6,408	6,408



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Program Account  
 Treasury Account:  
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,188	1,188	1,188	1,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,080,248	2,080,248
3020	Ob Bal: Outlays (gross)	0	0	-2,080,248	-2,080,248
3050	Ob Bal: EOY: Unpaid obligations	1,188	1,188	1,188	1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-10,000	-10,000	-10,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			-10,000	-10,000	-10,000
4090	Mand: Budget authority, gross	0	=====	=====	=====
			2,080,248	2,080,248	2,080,248
4100	Mand: Outlays from new authority	0	0	2,080,248	2,080,248
4110	Mand: Outlays, gross (total)	0	0	2,080,248	2,080,248
4160	Mand: Budget authority, net	0	=====	=====	=====
			2,080,248	2,080,248	2,080,248
4170	Mand: Outlays, net	0	=====	=====	=====
			0	2,080,248	2,080,248
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			2,070,248	2,070,248	2,070,248
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	2,080,248	2,080,248

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-48,861
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	559
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-48,302
1400	BA: Mand: Borrowing authority	0	0	0	12,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	12,000
1800	BA: Mand: Spending auth: Collected	0	0	0	42,822
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	28,822
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	40,822
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-7,481

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	20,640
2002	Payment to the Receipt Ac	0	0	0	19,320
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	39,961
2190	Obligations incurred		=====		=====
		0	0	0	39,961
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-9,940
2403	Unob Bal: Unapportioned: Other	0	0	0	-37,502
2490	Unob Bal: end of year		=====		=====
		0	0	0	-47,441
2500	Total budgetary resources		=====		=====
		0	0	0	-7,481
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-7,481

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-47,441
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	134,814
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	39,961
3020	Ob Bal: Outlays (gross)	0	0	0	-38,604
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-559
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	135,612
3100	Obligated balance, start of year		=====		=====
		0	0	0	134,814
3200	Obligated balance, end of year		=====		=====
		0	0	0	135,612

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	40,822
4110	Mand: Outlays, gross (total)	0	0	0	38,604
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-19,388
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,180
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,254
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42,822
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,218
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,218

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	52,784
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	532
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	53,316
1400	BA: Mand: Borrowing authority	0	0	0	24,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	24,000
1800	BA: Mand: Spending auth: Collected	0	0	0	57,627
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	781
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	55,407
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	79,407
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	132,723

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	34,483
2002	Payment to the Receipt Ac	0	0	0	48,918
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	83,401
2190	Obligations incurred		=====		=====
		0	0	0	83,401
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,334
2403	Unob Bal: Unapportioned: Other	0	0	0	38,989
2490	Unob Bal: end of year		=====		=====
		0	0	0	49,322
2500	Total budgetary resources		=====		=====
		0	0	0	132,723

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	132,723
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	49,322

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-11,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	83,401
3020	Ob Bal: Outlays (gross)	0	0	0	-83,025
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-532
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-11,421
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	781
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-781
3100	Obligated balance, start of year		=====		=====
		0	0	0	-10,484
3200	Obligated balance, end of year		=====		=====
		0	0	0	-11,421

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	79,407
4110	Mand: Outlays, gross (total)	0	0	0	83,025
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-42,239
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,594
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,793
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-57,627
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-781
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-781
4160	Mand: Budget authority, net		=====		=====
		0	0	0	21,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	25,399

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 21,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 25,399

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-8,673
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,609
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7,063
1400	BA: Mand: Borrowing authority	0	0	0	33,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	33,000
1800	BA: Mand: Spending auth: Collected	0	0	0	147,757
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-77,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	70,757
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,757
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	96,694

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	71,518
2002	Payment to the Receipt Ac	0	0	0	22,175
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	93,692
2190	Obligations incurred		=====		=====
		0	0	0	93,692
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	629
2403	Unob Bal: Unapportioned: Other	0	0	0	2,372
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,001
2500	Total budgetary resources		=====		=====
		0	0	0	96,694
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	96,694

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,001
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	12,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	93,692
3020	Ob Bal: Outlays (gross)	0	0	0	-91,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,609
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13,260
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	91,624
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-114,652
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,683
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-27,423
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	109,290
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,113
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	112,403
1400	BA: Mand: Borrowing authority	0	0	0	45,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	45,000
1800	BA: Mand: Spending auth: Collected	0	0	0	220,570
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	190,570
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	235,570
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	347,973

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	172,607
2002	Payment to the Receipt Ac	0	0	0	76,579
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	249,186
2190	Obligations incurred		=====		=====
		0	0	0	249,186
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,697
2403	Unob Bal: Unapportioned: Other	0	0	0	78,089
2490	Unob Bal: end of year		=====		=====
		0	0	0	98,787
2500	Total budgetary resources		=====		=====
		0	0	0	347,973
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	347,973

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	98,787
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	60,344
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	249,186
3020	Ob Bal: Outlays (gross)	0	0	0	-243,614
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,113
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	62,803
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-8
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-8
3100	Obligated balance, start of year		=====		=====
		0	0	0	60,336
3200	Obligated balance, end of year		=====		=====
		0	0	0	62,795

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	235,570
4110	Mand: Outlays, gross (total)	0	0	0	243,614
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-146,959
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,337
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-62,273
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-220,570
4160	Mand: Budget authority, net		=====		=====
		0	0	0	15,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,044
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	15,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,044

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	22,840
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,961
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	26,801
1400	BA: Mand: Borrowing authority	0	0	0	123,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	123,000
1800	BA: Mand: Spending auth: Collected	0	0	0	382,792
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-67,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	315,792
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	438,792
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	465,593

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	310,276
2002	Payment to the Receipt Ac	0	0	0	77,406
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	387,682
2190	Obligations incurred		=====		=====
		0	0	0	387,682
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,324
2403	Unob Bal: Unapportioned: Other	0	0	0	61,587
2490	Unob Bal: end of year		=====		=====
		0	0	0	77,911
2500	Total budgetary resources		=====		=====
		0	0	0	465,593
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	465,593

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	77,911
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	9,542
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	387,682
3020	Ob Bal: Outlays (gross)	0	0	0	-380,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,961
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13,209
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	15,203
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	24,745
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,413

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	438,792
4110	Mand: Outlays, gross (total)	0	0	0	380,053
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-261,061
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,912
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-112,819
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-382,792
4160	Mand: Budget authority, net		=====		=====
		0	0	0	56,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,739
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	56,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,739

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	401,428
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,271
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	405,699
1400	BA: Mand: Borrowing authority	0	0	0	36,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	36,000
1800	BA: Mand: Spending auth: Collected	0	0	0	259,045
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-39,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	220,045
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	256,045
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	661,745

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	459,455
2002	Payment to the Receipt Ac	0	0	0	52,051
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	511,506
2190	Obligations incurred		=====		=====
		0	0	0	511,506
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	31,477
2403	Unob Bal: Unapportioned: Other	0	0	0	118,761
2490	Unob Bal: end of year		=====		=====
		0	0	0	150,239
2500	Total budgetary resources		=====		=====
		0	0	0	661,745
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	661,745

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	150,239

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	24,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	511,506
3020	Ob Bal: Outlays (gross)	0	0	0	-501,293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,271
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	30,591
3100	Obligated balance, start of year		=====		=====
		0	0	0	24,649
3200	Obligated balance, end of year		=====		=====
		0	0	0	30,591

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	256,045
4110	Mand: Outlays, gross (total)	0	0	0	501,293
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-148,912
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,289
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-99,845
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-259,045
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-3,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	242,247
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-3,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	242,247



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,986,478
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,713
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,990,191
1400	BA: Mand: Borrowing authority	0	0	0	47,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	47,000
1800	BA: Mand: Spending auth: Collected	0	0	0	293,225
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-55,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	238,225
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	285,225
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,275,416

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	826,893
2002	Payment to the Receipt Ac	0	0	0	47,732
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	874,625
2190	Obligations incurred		=====		=====
		0	0	0	874,625
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	293,489
2403	Unob Bal: Unapportioned: Other	0	0	0	1,107,302
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,400,791
2500	Total budgetary resources		=====		=====
		0	0	0	2,275,416
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,275,416

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,400,791

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	36,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	874,625
3020	Ob Bal: Outlays (gross)	0	0	0	-865,628
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,713
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	41,650
3100	Obligated balance, start of year		=====		=====
		0	0	0	36,365
3200	Obligated balance, end of year		=====		=====
		0	0	0	41,650

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	285,225
4110	Mand: Outlays, gross (total)	0	0	0	865,628
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-103,909
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-70,944
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-118,372
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-293,225
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-8,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	572,402
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-8,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	572,402

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,193,162
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,416
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,195,578
1400	BA: Mand: Borrowing authority	0	0	0	45,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	45,000
1800	BA: Mand: Spending auth: Collected	0	0	0	323,787
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	298,787
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	343,787
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,539,365

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	855,838
2002	Payment to the Receipt Ac	0	0	0	178,324
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,034,162
2190	Obligations incurred		=====		=====
		0	0	0	1,034,162
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	524,881
2403	Unob Bal: Unapportioned: Other	0	0	0	1,980,322
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,505,203
2500	Total budgetary resources		=====		=====
		0	0	0	3,539,365
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,539,365

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,505,203

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	34,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,034,162
3020	Ob Bal: Outlays (gross)	0	0	0	-1,064,934
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,416
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,062
3100	Obligated balance, start of year		=====		=====
		0	0	0	34,250
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,062

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	343,787
4110	Mand: Outlays, gross (total)	0	0	0	1,064,934
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-92,239
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-120,520
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-111,028
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-323,787
4160	Mand: Budget authority, net		=====		=====
		0	0	0	20,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	741,147
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	741,147

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,622,027
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,873
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,626,899
1400	BA: Mand: Borrowing authority	0	0	0	7,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,000
1800	BA: Mand: Spending auth: Collected	0	0	0	396,956
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-75,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	321,956
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	328,956
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,955,855

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	937,021
2002	Payment to the Receipt Ac	0	0	0	378,805
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,315,826
2190	Obligations incurred		=====		=====
		0	0	0	1,315,826
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	343,613
2403	Unob Bal: Unapportioned: Other	0	0	0	1,296,416
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,640,029
2500	Total budgetary resources		=====		=====
		0	0	0	2,955,855
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,955,855

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,640,029

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-11,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,315,826
3020	Ob Bal: Outlays (gross)	0	0	0	-1,277,422
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,873
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	21,743
3100	Obligated balance, start of year		=====		=====
		0	0	0	-11,788
3200	Obligated balance, end of year		=====		=====
		0	0	0	21,743

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	328,956
4110	Mand: Outlays, gross (total)	0	0	0	1,277,422
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-175,735
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-76,575
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-144,646
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-396,956
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-68,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	880,466
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-68,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	880,466

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	20,740
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	65
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,804
1400	BA: Mand: Borrowing authority	0	0	0	233,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	233,000
1800	BA: Mand: Spending auth: Collected	0	0	0	76,065
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-37,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	39,065
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	272,065
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	292,870

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	58,287
2002	Payment to the Receipt Ac	0	0	0	203,098
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	261,386
2190	Obligations incurred		=====		=====
		0	0	0	261,386
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,596
2403	Unob Bal: Unapportioned: Other	0	0	0	24,888
2490	Unob Bal: end of year		=====		=====
		0	0	0	31,484
2500	Total budgetary resources		=====		=====
		0	0	0	292,870
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	292,870

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	31,484
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	2,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	261,386
3020	Ob Bal: Outlays (gross)	0	0	0	-260,836
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-65
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,352
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,868
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,352

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	272,065
4110	Mand: Outlays, gross (total)	0	0	0	260,836
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-54,488
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,651
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18,926
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-76,065
4160	Mand: Budget authority, net		=====		=====
		0	0	0	196,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	184,771
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	196,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	184,771



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,584
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,685
1400	BA: Mand: Borrowing authority	0	0	0	4,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,000
1800	BA: Mand: Spending auth: Collected	0	0	0	180,268
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-115,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	65,268
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	69,268
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	72,953

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	64,435
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	64,435
2190	Obligations incurred		=====		=====
		0	0	0	64,435
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,785
2403	Unob Bal: Unapportioned: Other	0	0	0	6,734
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,518
2500	Total budgetary resources		=====		=====
		0	0	0	72,953
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	72,953
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,518

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	19,071
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	64,435
3020	Ob Bal: Outlays (gross)	0	0	0	-78,536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,584
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,385
3100	Obligated balance, start of year		=====		=====
		0	0	0	19,071
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,385
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	69,268
4110	Mand: Outlays, gross (total)	0	0	0	78,536
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-86,054
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,830
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-89,384
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-180,268
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-111,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-101,731
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-111,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-101,731

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	14,828
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,845
1400	BA: Mand: Borrowing authority	0	0	0	118,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	118,000
1800	BA: Mand: Spending auth: Collected	0	0	0	160,152
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-120,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	40,152
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	158,152
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	172,997

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	37,754
2002	Payment to the Receipt Ac	0	0	0	118,185
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	155,938
2190	Obligations incurred		=====		=====
		0	0	0	155,938
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,574
2403	Unob Bal: Unapportioned: Other	0	0	0	13,485
2490	Unob Bal: end of year		=====		=====
		0	0	0	17,059
2500	Total budgetary resources		=====		=====
		0	0	0	172,997
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	172,997

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,059
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,981
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	155,938
3020	Ob Bal: Outlays (gross)	0	0	0	-161,263
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-16
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-1,359
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	161,263
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90,752
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,479
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-64,921
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	16,165
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	249
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	16,414
1400	BA: Mand: Borrowing authority	0	0	0	121,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	121,000
1800	BA: Mand: Spending auth: Collected	0	0	0	133,785
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-100,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	33,785
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	154,785
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	171,199

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	29,612
2002	Payment to the Receipt Ac	0	0	0	208
2002	Payment to the Receipt Ac	0	0	0	132,414
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	162,234
2190	Obligations incurred		=====		=====
		0	0	0	162,234
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,878
2403	Unob Bal: Unapportioned: Other	0	0	0	7,087
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,965
2500	Total budgetary resources		=====		=====
		0	0	0	171,199

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	171,199
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,965

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	2,738
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	162,234
3020	Ob Bal: Outlays (gross)	0	0	0	-164,693
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-249
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	30
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	470
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	470
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,207
3200	Obligated balance, end of year		=====		
		0	0	0	500

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	154,785
4110	Mand: Outlays, gross (total)	0	0	0	164,693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-43,932
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,729
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-87,124
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-133,785
4160	Mand: Budget authority, net		=====		=====
		0	0	0	21,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	30,908
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	30,908

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-10,225
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,571
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-5,654
1400	BA: Mand: Borrowing authority	0	0	0	62,500
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	62,500
1800	BA: Mand: Spending auth: Collected	0	0	0	312,885
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-250,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	62,885
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	125,385
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	119,730

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	38,715
2002	Payment to the Receipt Ac	0	0	0	703
2002	Payment to the Receipt Ac	0	0	0	71,563
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	110,981
2190	Obligations incurred		=====		=====
		0	0	0	110,981
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,833
2403	Unob Bal: Unapportioned: Other	0	0	0	6,916
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,750
2500	Total budgetary resources		=====		=====
		0	0	0	119,730



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	119,730
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,750

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	22,472
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	110,981
3020	Ob Bal: Outlays (gross)	0	0	0	-124,424
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,571
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,458
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-470
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-470
3100	Obligated balance, start of year		=====		=====
		0	0	0	22,002
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,988

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	125,385
4110	Mand: Outlays, gross (total)	0	0	0	124,424
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-192,796
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,498
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-113,591
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-312,885
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-187,500
4170	Mand: Outlays, net		=====		=====
		0	0	0	-188,461
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-187,500
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-188,461

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 14  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-148,780
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10,850
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-137,930
1400	BA: Mand: Borrowing authority	0	0	0	648,500
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	648,500
1800	BA: Mand: Spending auth: Collected	0	0	0	63,950
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	63,950
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	712,450
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	574,520

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	22,867
2002	Payment to the Receipt Ac	0	0	0	4,392
2002	Payment to the Receipt Ac	0	0	0	554,272
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	581,530
2190	Obligations incurred		=====		=====
		0	0	0	581,530
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,469
2403	Unob Bal: Unapportioned: Other	0	0	0	-5,542
2490	Unob Bal: end of year		=====		=====
		0	0	0	-7,010
2500	Total budgetary resources		=====		=====
		0	0	0	574,520
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	574,520

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 13:24:29  
 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 14  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-7,010

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	172,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	581,530
3020	Ob Bal: Outlays (gross)	0	0	0	-728,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-10,850
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14,452
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	728,624
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-620
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-63,331
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,474,300	8,474,300	8,474,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,588	21,895	33,224	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		8,483,888	8,496,195	8,507,524	
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	163,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	163,000
1800	BA: Mand: Spending auth: Collected	335,570	710,411	3,108,816	180,955
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	118,317	236,635	354,952	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,631,420	2,747,955	231,232	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-400,000	-400,000	-400,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,685,308	3,295,000	3,295,000	180,955
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,485,308	4,095,000	4,095,000	343,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,969,196	12,591,195	12,602,524	343,955

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 15  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Capital Investment and Ot	1,191,778	2,018,506	3,033,836	6,063
2002	Payment to the Receipt Ac	118,967	259,895	395,510	544,086
2002	Payment to the Receipt Ac	0	0	2,275,933	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,310,745	2,278,401	5,705,279	550,149
2190	Obligations incurred	=====	=====	=====	=====
		1,310,745	2,278,401	5,705,279	550,149
2201	Unob Bal: Apportioned: Avail in the current period	3,170,623	5,938,533	2,511,654	-43,201
2403	Unob Bal: Unapportioned: Other	6,487,827	4,374,262	4,385,591	-162,993
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,658,451	10,312,795	6,897,246	-206,194
2500	Total budgetary resources	=====	=====	=====	=====
		10,969,196	12,591,195	12,602,524	343,955
2501	Memo: Budgetary resources, subj to apportionment	10,969,196	12,591,195	12,602,524	343,955
2503	Memo: Budgetary resources, direct unob bal, EOY	9,658,451	10,312,795	6,897,246	-206,194
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	422,993	422,993	422,993	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,310,745	2,278,401	5,705,279	550,149
3020	Ob Bal: Outlays (gross)	-1,280,915	-2,168,704	-5,585,349	-345,794
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,588	-21,895	-33,224	0
3050	Ob Bal: EOY: Unpaid obligations	443,235	510,794	509,698	204,354
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	314	314	314	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-118,317	-236,635	-354,952	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-118,003	-236,320	-354,638	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		423,307	423,307	423,307	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 15  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		325,232	274,474	155,061	204,354

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,485,308	4,095,000	4,095,000	343,955
4110	Mand: Outlays, gross (total)	1,280,915	2,168,704	5,585,349	345,794
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,080,248	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-598
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-335,570	-710,411	-1,028,568	-180,357
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-335,570	-710,411	-3,108,816	-180,955
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-118,317	-236,635	-354,952	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,231,420	-2,347,955	168,768	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,349,737	-2,584,589	-186,184	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	163,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		945,345	1,458,294	2,476,532	164,839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	163,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		945,345	1,458,294	2,476,532	164,839

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-8,429
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,995
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-6,434
1400	BA: Mand: Borrowing authority	0	0	0	35,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	35,000
1800	BA: Mand: Spending auth: Collected	0	0	0	116,256
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-11,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	105,256
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	140,256
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	133,822

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	6,242
2002	Payment to the Receipt Ac	0	0	0	46,338
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	52,580
2190	Obligations incurred		=====		=====
		0	0	0	52,580
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	17,022
2403	Unob Bal: Unapportioned: Other	0	0	0	64,220
2490	Unob Bal: end of year		=====		=====
		0	0	0	81,242
2500	Total budgetary resources		=====		=====
		0	0	0	133,822
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	133,822



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	81,242
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	45,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	52,580
3020	Ob Bal: Outlays (gross)	0	0	0	-50,512
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,995
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,895
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	50,512
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-104,693
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,624
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,939
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	66,506
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	404
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	66,910
1400	BA: Mand: Borrowing authority	0	0	0	20,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	20,000
1800	BA: Mand: Spending auth: Collected	0	0	0	29,507
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	22,007
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	42,007
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	108,918

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	8,084
2002	Payment to the Receipt Ac	0	0	0	9,268
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,352
2190	Obligations incurred		=====		=====
		0	0	0	17,352
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,184
2403	Unob Bal: Unapportioned: Other	0	0	0	72,381
2490	Unob Bal: end of year		=====		=====
		0	0	0	91,565
2500	Total budgetary resources		=====		=====
		0	0	0	108,918
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	108,918

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	91,565

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-59,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,352
3020	Ob Bal: Outlays (gross)	0	0	0	-22,494
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-404
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-65,268
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	22,494
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-24,692
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,523
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,293
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	14,312
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	309
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,621
1400	BA: Mand: Borrowing authority	0	0	0	91,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	91,000
1800	BA: Mand: Spending auth: Collected	0	0	0	124,224
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-15,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	108,724
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	199,724
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	214,346

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	11,505
2002	Payment to the Receipt Ac	0	0	0	86,909
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	98,414
2190	Obligations incurred		=====		=====
		0	0	0	98,414
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	24,290
2403	Unob Bal: Unapportioned: Other	0	0	0	91,642
2490	Unob Bal: end of year		=====		=====
		0	0	0	115,932
2500	Total budgetary resources		=====		=====
		0	0	0	214,346
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	214,346

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	115,932

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-3,950
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	98,414
3020	Ob Bal: Outlays (gross)	0	0	0	-98,260
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-309
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4,105
3100	Obligated balance, start of year		=====		=====
		0	0	0	-3,950
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4,105

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	199,724
4110	Mand: Outlays, gross (total)	0	0	0	98,260
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-110,564
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,706
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,954
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-124,224
4160	Mand: Budget authority, net		=====		=====
		0	0	0	75,500
4170	Mand: Outlays, net		=====		=====
		0	0	0	-25,964
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	75,500
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-25,964

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	24,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	390
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,628
1800	BA: Mand: Spending auth: Collected	0	0	0	33,440
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	-411
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,029
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,029
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	41,657

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	7,469
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,469
2190	Obligations incurred		=====		=====
		0	0	0	7,469
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7,163
2403	Unob Bal: Unapportioned: Other	0	0	0	27,025
2490	Unob Bal: end of year		=====		=====
		0	0	0	34,188
2500	Total budgetary resources		=====		=====
		0	0	0	41,657
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,657
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	34,188

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-16,092
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,469
3020	Ob Bal: Outlays (gross)	0	0	0	-7,186
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-390
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-16,199
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-411
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	411
3100	Obligated balance, start of year		=====		=====
		0	0	0	-16,504
3200	Obligated balance, end of year		=====		=====
		0	0	0	-16,199

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,029
4110	Mand: Outlays, gross (total)	0	0	0	7,186
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-26,198
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,678
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,564
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-33,440
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	411
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	411
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-16,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-26,255
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-16,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== -26,255

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	13,293
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	416
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,709
1400	BA: Mand: Borrowing authority	0	0	0	75,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	75,000
1800	BA: Mand: Spending auth: Collected	0	0	0	125,120
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	-47
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	108,073
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	183,073
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	196,782

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	12,358
2002	Payment to the Receipt Ac	0	0	0	72,226
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	84,585
2190	Obligations incurred		=====		=====
		0	0	0	84,585
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	23,507
2403	Unob Bal: Unapportioned: Other	0	0	0	88,690
2490	Unob Bal: end of year		=====		=====
		0	0	0	112,198
2500	Total budgetary resources		=====		=====
		0	0	0	196,782

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	196,782
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	112,198

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-2,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	84,585
3020	Ob Bal: Outlays (gross)	0	0	0	-84,341
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-416
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2,603
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-47
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	47
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,478
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,603

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	183,073
4110	Mand: Outlays, gross (total)	0	0	0	84,341
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-112,497
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,633
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,990
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-125,120
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	47
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	47
4160	Mand: Budget authority, net		=====		=====
		0	0	0	58,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-40,780

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 58,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== -40,780

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	26,968
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	454
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	27,422
1400	BA: Mand: Borrowing authority	0	0	0	17,500
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	17,500
1800	BA: Mand: Spending auth: Collected	0	0	0	57,514
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-28,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	29,514
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	47,014
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	74,437

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	12,952
2002	Payment to the Receipt Ac	0	0	0	16,833
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,785
2190	Obligations incurred		=====		=====
		0	0	0	29,785
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,355
2403	Unob Bal: Unapportioned: Other	0	0	0	35,297
2490	Unob Bal: end of year		=====		=====
		0	0	0	44,652
2500	Total budgetary resources		=====		=====
		0	0	0	74,437
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	74,437

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	44,652
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-6,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,785
3020	Ob Bal: Outlays (gross)	0	0	0	-29,458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-454
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-6,834
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-15,203
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	-21,910
3200	Obligated balance, end of year		=====		=====
		0	0	0	-22,037

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	47,014
4110	Mand: Outlays, gross (total)	0	0	0	29,458
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-48,049
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,747
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,718
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-57,514
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,500
4170	Mand: Outlays, net		=====		=====
		0	0	0	-28,056
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,500
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-28,056

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	23,582
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	792
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,374
1400	BA: Mand: Borrowing authority	0	0	0	44,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	44,000
1800	BA: Mand: Spending auth: Collected	0	0	0	75,066
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	59,066
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,066
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	127,440

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	20,429
2002	Payment to the Receipt Ac	0	0	0	40,551
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	60,980
2190	Obligations incurred		=====		=====
		0	0	0	60,980
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	13,924
2403	Unob Bal: Unapportioned: Other	0	0	0	52,535
2490	Unob Bal: end of year		=====		=====
		0	0	0	66,460
2500	Total budgetary resources		=====		=====
		0	0	0	127,440
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	127,440

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	66,460

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-15,688
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	60,980
3020	Ob Bal: Outlays (gross)	0	0	0	-60,321
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-792
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-15,820
3100	Obligated balance, start of year		=====		=====
		0	0	0	-15,688
3200	Obligated balance, end of year		=====		=====
		0	0	0	-15,820

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	103,066
4110	Mand: Outlays, gross (total)	0	0	0	60,321
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-59,254
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,179
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,633
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-75,066
4160	Mand: Budget authority, net		=====		=====
		0	0	0	28,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-14,745
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-14,745



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	89,525
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,053
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	90,578
1400	BA: Mand: Borrowing authority	0	0	0	15,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	15,000
1800	BA: Mand: Spending auth: Collected	0	0	0	39,539
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	25,539
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	40,539
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	131,118

**Status of Budgetary Resources**

2002	Capital Investment and Ot	0	0	0	33,528
2002	Payment to the Receipt Ac	0	0	0	22,966
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	56,494
2190	Obligations incurred		=====		=====
		0	0	0	56,494
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	15,635
2403	Unob Bal: Unapportioned: Other	0	0	0	58,988
2490	Unob Bal: end of year		=====		=====
		0	0	0	74,623
2500	Total budgetary resources		=====		=====
		0	0	0	131,118
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	131,118

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account  
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	74,623
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-31,478
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	56,494
3020	Ob Bal: Outlays (gross)	0	0	0	-55,598
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,053
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-31,634
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	55,598
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21,184
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,424
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14,931
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina  
 Treasury Account:  
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,474,300	8,474,300	8,474,300	8,474,300
1021	Unob Bal: Recov of prior year unpaid obligations	9,588	21,895	33,224	49,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,483,888	8,496,195	8,507,524	8,523,495
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	2,019,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	2,019,500
1800	BA: Mand: Spending auth: Collected	335,570	710,411	3,108,816	3,833,308
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	118,317	236,635	354,952	322
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,132,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,631,420	2,747,955	231,232	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-400,000	-400,000	-400,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,685,308	3,295,000	3,295,000	2,701,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,485,308	4,095,000	4,095,000	4,721,130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,969,196	12,591,195	12,602,524	13,244,625

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,310,745	2,278,401	5,705,279	6,884,352
2190	Obligations incurred	=====	=====	=====	=====
		1,310,745	2,278,401	5,705,279	6,884,352
2201	Unob Bal: Apportioned: Avail in the current period	3,170,623	5,938,533	2,511,654	1,332,582
2403	Unob Bal: Unapportioned: Other	6,487,827	4,374,262	4,385,591	5,027,692
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,658,451	10,312,795	6,897,246	6,360,273
2500	Total budgetary resources	=====	=====	=====	=====
		10,969,196	12,591,195	12,602,524	13,244,625
2501	Memo: Budgetary resources, subj to apportionment	10,969,196	12,591,195	12,602,524	13,244,625
2503	Memo: Budgetary resources, direct unob bal, EOY	9,658,451	10,312,795	6,897,246	6,360,273

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina  
 Treasury Account:  
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	422,993	422,993	422,993	422,993
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,310,745	2,278,401	5,705,279	6,884,352
3020	Ob Bal: Outlays (gross)	-1,280,915	-2,168,704	-5,585,349	-6,818,537
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,588	-21,895	-33,224	-49,195
3050	Ob Bal: EOY: Unpaid obligations	443,235	510,794	509,698	439,613
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	314	314	314	314
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-118,317	-236,635	-354,952	-322
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-118,003	-236,320	-354,638	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		423,307	423,307	423,307	423,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		325,232	274,474	155,061	439,605

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,485,308	4,095,000	4,095,000	4,721,130
4110	Mand: Outlays, gross (total)	1,280,915	2,168,704	5,585,349	6,818,537
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,080,248	-2,080,248
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-378,951
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-335,570	-710,411	-1,028,568	-1,374,109
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-335,570	-710,411	-3,108,816	-3,833,308
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-118,317	-236,635	-354,952	-322
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,231,420	-2,347,955	168,768	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,349,737	-2,584,589	-186,184	-322
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	887,500
4170	Mand: Outlays, net	=====	=====	=====	=====
		945,345	1,458,294	2,476,532	2,985,228

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina  
Treasury Account:  
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	887,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		945,345	1,458,294	2,476,532	2,985,228

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account  
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 09  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	11

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11
2490	Unob Bal: end of year		=====		
		0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	11

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account  
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	0
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	0
1400	BA: Mand: Borrowing authority	82,758	899,610	899,610	122,891
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		82,758	899,610	899,610	122,891
1800	BA: Mand: Spending auth: Collected	257	1,187	1,958	3,561
1825	BA: Mand: Spending auth: Applied to repay debt	-51	-204	-359	-553
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,325	24,664	23,893	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,302	-5,678	-5,522	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		229	19,970	19,970	3,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,987	919,580	919,580	125,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,997	919,591	919,591	125,898

**Status of Budgetary Resources**

2002	Interest to FFB	206	803	1,763	3,305
2002	Negative Subsidy - FFB/HF	7,425	7,800	10,513	11,525
2002	Direct Loan Level - FFB/H	72,020	72,020	89,935	105,811
2002	Interest to Treasury	0	0	0	644
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		79,651	80,623	102,211	121,285
2190	Obligations incurred	=====	=====	=====	=====
		79,651	80,623	102,211	121,285
2201	Unob Bal: Apportioned: Avail in the current period	2,585	2,391	9,020	4,613
2203	Unob Bal: Apportioned: Anticipated	760	836,577	808,361	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,346	838,968	817,380	4,613

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account  
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account  
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 15  
 GTAS User: 2024023944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		82,997	919,591	919,591	125,898
2501	Memo: Budgetary resources, subj to apportionment	82,997	919,591	919,591	125,898
2503	Memo: Budgetary resources, direct unob bal, EOY	3,346	838,968	817,380	4,613

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	79,651	80,623	102,211	121,285
3020	Ob Bal: Outlays (gross)	-79,651	-80,623	-98,819	-115,336
3050	Ob Bal: EOY: Unpaid obligations	0	0	3,392	5,949
<b>3200</b>	<b>Obligated balance, end of year</b>		=====	=====	=====
		0	0	3,391	5,949

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		82,987	919,580	919,580	125,898
4110	Mand: Outlays, gross (total)	79,651	80,623	98,819	115,336
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-524
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-257	-1,187	-1,958	-3,038
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		-257	-1,187	-1,958	-3,561
4143	Mand: Offsets, BA only: Antic offsetting collect	-23	-18,987	-18,371	0
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>		=====	=====	
		-23	-18,987	-18,371	0
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		82,707	899,406	899,251	122,337
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		79,395	79,436	96,861	111,775
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		82,707	899,406	899,251	122,337
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		79,395	79,436	96,861	111,775



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: FHA-general and Special Risk Direct Loan Financing Account  
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account  
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 15  
GTAS User: 2024023944 / tahmina.yasini@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin  
 Treasury Account:  
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1400	BA: Mand: Borrowing authority	82,758	899,610	899,610	122,891
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		82,758	899,610	899,610	122,891
1800	BA: Mand: Spending auth: Collected	257	1,187	1,958	3,562
1825	BA: Mand: Spending auth: Applied to repay debt	-51	-204	-359	-553
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,325	24,664	23,893	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,302	-5,678	-5,522	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		229	19,970	19,970	3,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,987	919,580	919,580	125,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,997	919,591	919,591	125,909

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	79,651	80,623	102,211	121,285
2190	Obligations incurred	=====	=====	=====	=====
		79,651	80,623	102,211	121,285
2201	Unob Bal: Apportioned: Avail in the current period	2,585	2,391	9,020	4,624
2203	Unob Bal: Apportioned: Anticipated	760	836,577	808,361	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,346	838,968	817,380	4,624
2500	Total budgetary resources	=====	=====	=====	=====
		82,997	919,591	919,591	125,909
2501	Memo: Budgetary resources, subj to apportionment	82,997	919,591	919,591	125,909
2503	Memo: Budgetary resources, direct unob bal, EOY	3,346	838,968	817,380	4,624

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin  
 Treasury Account:  
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,651	80,623	102,211	121,285
3020	Ob Bal: Outlays (gross)	-79,651	-80,623	-98,819	-115,336
3050	Ob Bal: EOY: Unpaid obligations	0	0	3,392	5,949
3200	Obligated balance, end of year		=====	=====	=====
		0	0	3,391	5,949

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,987	919,580	919,580	125,899
4110	Mand: Outlays, gross (total)	79,651	80,623	98,819	115,336
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-524
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-257	-1,187	-1,958	-3,038
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-257	-1,187	-1,958	-3,562
4143	Mand: Offsets, BA only: Antic offsetting collect	-23	-18,987	-18,371	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-23	-18,987	-18,371	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,707	899,406	899,251	122,337
4170	Mand: Outlays, net	=====	=====	=====	=====
		79,395	79,436	96,861	111,774
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,707	899,406	899,251	122,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,395	79,436	96,861	111,774

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account  
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account  
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 96  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,021	5,021	5,021	5,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,021	5,021	5,021	5,021
1800	BA: Mand: Spending auth: Collected	0	0	0	380
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	264	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	264	380
1900	Budget authority total (disc. and mand.)		=====		
		0	0	264	380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,021	5,021	5,285	5,401

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,021	5,021	5,285	5,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,021	5,021	5,285	5,401
2500	Total budgetary resources	=====	=====	=====	=====
		5,021	5,021	5,285	5,401
2501	Memo: Budgetary resources, subj to apportionment	5,021	5,021	5,285	5,401
2503	Memo: Budgetary resources, direct unob bal, EOY	5,021	5,021	5,285	5,401

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account  
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account  
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 96  
 GTAS User: 202708061 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-264	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-310	-310	-574	-310
3100	Obligated balance, start of year		=====	=====	
		-310	-310	-310	-310
3200	Obligated balance, end of year		=====	=====	
		-310	-310	-574	-310

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	264	380
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-380
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-380
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-264	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	-264	0
4170	Mand: Outlays, net		=====		
		0	0	0	-380
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-380

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account  
 Treasury Account:  
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,021	5,021	5,021	5,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,021	5,021	5,021	5,021
1800	BA: Mand: Spending auth: Collected	0	0	0	380
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	264	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	264	380
1900	Budget authority total (disc. and mand.)		=====		
		0	0	264	380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,021	5,021	5,285	5,401

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,021	5,021	5,285	5,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,021	5,021	5,285	5,401
2500	Total budgetary resources	=====	=====	=====	=====
		5,021	5,021	5,285	5,401
2501	Memo: Budgetary resources, subj to apportionment	5,021	5,021	5,285	5,401
2503	Memo: Budgetary resources, direct unob bal, EOY	5,021	5,021	5,285	5,401

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account  
 Treasury Account:  
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-264	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-310	-310	-574	-310
3100	Obligated balance, start of year		=====	=====	
		-310	-310	-310	-310
3200	Obligated balance, end of year		=====	=====	
		-310	-310	-574	-310

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	264	380
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-380
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-380
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-264	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	-264	0
4170	Mand: Outlays, net		=====		
		0	0	0	-380
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-380

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	220,513	220,513	220,513	220,513
1021	Unob Bal: Recov of prior year unpaid obligations	3,629	4,733	11,944	16,535
1022	Unob Bal: Capital transfer to general fund	-220,513	-220,513	-220,513	-220,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,629	4,733	11,944	16,535
1200	BA: Mand: Appropriation	25,000	25,000	25,000	25,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1800	BA: Mand: Spending auth: Collected	39,123	85,004	161,538	189,493
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	26,877	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-32,007	-32,007	-32,007	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,993	52,997	129,531	189,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,993	77,997	154,531	214,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,623	82,731	166,475	231,028



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	9,481	10,346	22,493	43,736
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,481	10,346	22,493	43,736
2190	Obligations incurred	=====	=====	=====	=====
		9,481	10,346	22,493	43,736
2201	Unob Bal: Apportioned: Avail in the current period	35,519	33,654	21,507	264
2403	Unob Bal: Unapportioned: Other	17,623	38,731	122,475	187,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,142	72,385	143,982	187,292
2500	Total budgetary resources	=====	=====	=====	=====
		62,623	82,731	166,475	231,028
2501	Memo: Budgetary resources, subj to apportionment	62,623	82,731	166,475	231,028
2503	Memo: Budgetary resources, direct unob bal, EOY	53,142	72,385	143,982	187,292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	268,220	268,220	268,220	268,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,481	10,346	22,493	43,736
3020	Ob Bal: Outlays (gross)	-8,079	-11,899	-21,218	-27,922
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,629	-4,733	-11,944	-16,535
3050	Ob Bal: EOY: Unpaid obligations	265,992	261,933	257,551	267,499
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-684	-684	-684	-684
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-684	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		267,535	267,535	267,535	267,535
3200	Obligated balance, end of year	=====	=====	=====	=====
		265,308	261,249	256,866	266,814

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account  
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,993	77,997	154,531	214,493
4100	Mand: Outlays from new authority	5,817	8,567	15,277	20,104
4101	Mand: Outlays from balances	2,262	3,332	5,941	7,818
4110	Mand: Outlays, gross (total)	8,079	11,899	21,218	27,922
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,123	-85,004	-161,538	-189,493
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,123	-85,004	-161,538	-189,493
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	32,007	32,007	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		5,129	32,007	32,007	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-31,044	-73,105	-140,320	-161,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-31,044	-73,105	-140,320	-161,571

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu  
 Treasury Account:  
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	220,513	220,513	220,513	220,513
1021	Unob Bal: Recov of prior year unpaid obligations	3,629	4,733	11,944	16,535
1022	Unob Bal: Capital transfer to general fund	-220,513	-220,513	-220,513	-220,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,629	4,733	11,944	16,535
1200	BA: Mand: Appropriation	25,000	25,000	25,000	25,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1800	BA: Mand: Spending auth: Collected	39,123	85,004	161,538	189,493
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	26,877	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-32,007	-32,007	-32,007	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,993	52,997	129,531	189,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,993	77,997	154,531	214,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,623	82,731	166,475	231,028

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,481	10,346	22,493	43,736
2190	Obligations incurred	=====	=====	=====	=====
		9,481	10,346	22,493	43,736
2201	Unob Bal: Apportioned: Avail in the current period	35,519	33,654	21,507	264
2403	Unob Bal: Unapportioned: Other	17,623	38,731	122,475	187,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,142	72,385	143,982	187,292
2500	Total budgetary resources	=====	=====	=====	=====
		62,623	82,731	166,475	231,028
2501	Memo: Budgetary resources, subj to apportionment	62,623	82,731	166,475	231,028
2503	Memo: Budgetary resources, direct unob bal, EOY	53,142	72,385	143,982	187,292

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu  
 Treasury Account:  
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	268,220	268,220	268,220	268,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,481	10,346	22,493	43,736
3020	Ob Bal: Outlays (gross)	-8,079	-11,899	-21,218	-27,922
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,629	-4,733	-11,944	-16,535
3050	Ob Bal: EOY: Unpaid obligations	265,992	261,933	257,551	267,499
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-684	-684	-684	-684
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-684	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		267,535	267,535	267,535	267,535
3200	Obligated balance, end of year	=====	=====	=====	=====
		265,308	261,249	256,866	266,814

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,993	77,997	154,531	214,493
4100	Mand: Outlays from new authority	5,817	8,567	15,277	20,104
4101	Mand: Outlays from balances	2,262	3,332	5,941	7,818
4110	Mand: Outlays, gross (total)	8,079	11,899	21,218	27,922
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,123	-85,004	-161,538	-189,493
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,123	-85,004	-161,538	-189,493
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	32,007	32,007	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,129	32,007	32,007	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-31,044	-73,105	-140,320	-161,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu  
Treasury Account:  
Budget Account Id: 025-09-4072 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-31,044	-73,105	-140,320	-161,571

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	165,113	165,113	165,113	165,113
1021	Unob Bal: Recov of prior year unpaid obligations	429	429	466	708
1022	Unob Bal: Capital transfer to general fund	-165,113	-165,113	-165,113	-165,113
1050	Unob Bal: Unobligated balance (total)	429	429	466	708
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriation (total)	-544,000	-544,000	-544,000	0
1800	BA: Mand: Spending auth: Collected	137,725	272,781	398,767	504,011
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-378,887
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	412,275	277,219	151,233	0
1850	BA: Mand: Spending auth: Total	550,000	550,000	550,000	125,124
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	125,124
1910	Total budgetary resources (disc. and mand.)	6,429	6,429	6,466	125,832

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	148	427	2,638	3,433
2004	Direct obligations incurred (total)	148	427	2,638	3,433
2190	Obligations incurred	148	427	2,638	3,433
2201	Unob Bal: Apportioned: Avail in the current period	5,852	5,573	3,362	2,567
2403	Unob Bal: Unapportioned: Other	429	429	466	119,832
2490	Unob Bal: end of year	6,280	6,002	3,828	122,399
2500	Total budgetary resources	6,429	6,429	6,466	125,832

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,429	6,429	6,466	125,832
2503	Memo: Budgetary resources, direct unob bal, EOY	6,280	6,002	3,828	122,399

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,982	6,982	6,982	6,982
3010	Ob Bal: Obligations incurred: Unexpired accounts	148	427	2,638	3,433
3020	Ob Bal: Outlays (gross)	-1,015	-1,706	-2,238	-2,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-429	-429	-466	-708
3050	Ob Bal: EOY: Unpaid obligations	5,686	5,274	6,915	7,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,982	6,982	6,982	6,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,686	5,274	6,915	7,007

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	125,124
4101	Mand: Outlays from balances	1,015	1,706	2,238	2,700
4110	Mand: Outlays, gross (total)	1,015	1,706	2,238	2,700
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-137,725	-272,781	-398,767	-504,011
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137,725	-272,781	-398,767	-504,011
4143	Mand: Offsets, BA only: Antic offsetting collect	-412,275	-277,219	-151,233	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-412,275	-277,219	-151,233	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-378,887
4170	Mand: Outlays, net	=====	=====	=====	=====
		-136,710	-271,075	-396,528	-501,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-378,887

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account  
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115  
GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-136,710	-271,075	-396,528	-501,311

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui  
 Treasury Account:  
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	165,113	165,113	165,113	165,113
1021	Unob Bal: Recov of prior year unpaid obligations	429	429	466	708
1022	Unob Bal: Capital transfer to general fund	-165,113	-165,113	-165,113	-165,113
1050	Unob Bal: Unobligated balance (total)	429	429	466	708
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriation (total)	-544,000	-544,000	-544,000	0
1800	BA: Mand: Spending auth: Collected	137,725	272,781	398,767	504,011
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-378,887
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	412,275	277,219	151,233	0
1850	BA: Mand: Spending auth: Total	550,000	550,000	550,000	125,124
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	125,124
1910	Total budgetary resources (disc. and mand.)	6,429	6,429	6,466	125,832

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	148	427	2,638	3,433
2190	Obligations incurred	148	427	2,638	3,433
2201	Unob Bal: Apportioned: Avail in the current period	5,852	5,573	3,362	2,567
2403	Unob Bal: Unapportioned: Other	429	429	466	119,832
2490	Unob Bal: end of year	6,280	6,002	3,828	122,399
2500	Total budgetary resources	6,429	6,429	6,466	125,832
2501	Memo: Budgetary resources, subj to apportionment	6,429	6,429	6,466	125,832
2503	Memo: Budgetary resources, direct unob bal, EOY	6,280	6,002	3,828	122,399

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui  
 Treasury Account:  
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,982	6,982	6,982	6,982
3010	Ob Bal: Obligations incurred: Unexpired accounts	148	427	2,638	3,433
3020	Ob Bal: Outlays (gross)	-1,015	-1,706	-2,238	-2,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-429	-429	-466	-708
3050	Ob Bal: EOY: Unpaid obligations	5,686	5,274	6,915	7,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,982	6,982	6,982	6,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,686	5,274	6,915	7,007

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	125,124
4101	Mand: Outlays from balances	1,015	1,706	2,238	2,700
4110	Mand: Outlays, gross (total)	1,015	1,706	2,238	2,700
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-137,725	-272,781	-398,767	-504,011
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137,725	-272,781	-398,767	-504,011
4143	Mand: Offsets, BA only: Antic offsetting collect	-412,275	-277,219	-151,233	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-412,275	-277,219	-151,233	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-378,887
4170	Mand: Outlays, net	=====	=====	=====	=====
		-136,710	-271,075	-396,528	-501,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-378,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-136,710	-271,075	-396,528	-501,311

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Housing Programs  
Budget Account: Payment to Manufactured Housing Fees Trust Fund  
Treasury Account: Manufactured Home Inspection and Monitoring  
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	0
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	0
2490	Unob Bal: end of year		=====		
		23	23	23	0
2500	Total budgetary resources		=====		
		23	23	23	0
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	0
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund  
 Treasury Account:  
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1050	Unob Bal: Unobligated balance (total)	23	====	23	0
1910	Total budgetary resources (disc. and mand.)	23	====	23	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	0
2490	Unob Bal: end of year	23	====	23	0
2500	Total budgetary resources	23	====	23	0
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	0
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Manufactured Housing Fees Trust Fund  
 Treasury Account: Manufactured Housing Fees Trust Fund  
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,690	4,690	4,690	4,690
1021	Unob Bal: Recov of prior year unpaid obligations	416	550	550	778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,107	5,240	5,240	5,468
1101	BA: Disc: Appropriation (special or trust fund)	0	4,058	6,814	10,000
1150	BA: Disc: Anticipated appropriation	0	5,942	3,186	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,107	15,240	15,240	15,468

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,012	6,394	7,977
2002	Cat B\Direct\Pgm Cat 8 Other Programs	184	2,166	2,197	2,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		184	3,178	8,591	10,174
2190	Obligations incurred	=====	=====	=====	=====
		184	3,178	8,591	10,174
2201	Unob Bal: Apportioned: Avail in the current period	4,506	5,986	3,329	4,933
2203	Unob Bal: Apportioned: Anticipated	0	5,942	3,186	0
2403	Unob Bal: Unapportioned: Other	416	133	133	361
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,923	12,062	6,649	5,294
2500	Total budgetary resources	=====	=====	=====	=====
		5,107	15,240	15,240	15,468
2501	Memo: Budgetary resources, subj to apportionment	5,107	15,240	15,240	15,468
2503	Memo: Budgetary resources, direct unob bal, EOY	4,923	12,062	6,649	5,294

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Manufactured Housing Fees Trust Fund  
 Treasury Account: Manufactured Housing Fees Trust Fund  
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,216	7,216	7,216	7,216
3010	Ob Bal: Obligations incurred: Unexpired accounts	184	3,178	8,591	10,174
3020	Ob Bal: Outlays (gross)	-1,677	-5,758	-7,485	-9,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-416	-550	-550	-778
3050	Ob Bal: EOY: Unpaid obligations	5,307	4,086	7,772	7,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,216	7,216	7,216	7,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,307	4,086	7,772	7,198

**BA & O, Net**

4000	Disc: Budget authority, gross	0	10,000	10,000	10,000
4010	Disc: Outlays from new authority	0	0	0	525
4011	Disc: Outlays from balances	1,677	5,758	7,485	8,890
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,677	5,758	7,485	9,415
4070	Disc: Budget authority, net	0	10,000	10,000	10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,677	5,758	7,485	9,415
4180	Budget authority, net (disc. and mand.)	0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,677	5,758	7,485	9,415

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund  
 Treasury Account:  
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,690	4,690	4,690	4,690
1021	Unob Bal: Recov of prior year unpaid obligations	416	550	550	778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,107	5,240	5,240	5,468
1101	BA: Disc: Appropriation (special or trust fund)	0	4,058	6,814	10,000
1150	BA: Disc: Anticipated appropriation	0	5,942	3,186	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,107	15,240	15,240	15,468

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	184	3,178	8,591	10,174
2190	Obligations incurred	=====	=====	=====	=====
		184	3,178	8,591	10,174
2201	Unob Bal: Apportioned: Avail in the current period	4,506	5,986	3,329	4,933
2203	Unob Bal: Apportioned: Anticipated	0	5,942	3,186	0
2403	Unob Bal: Unapportioned: Other	416	133	133	361
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,923	12,062	6,649	5,294
2500	Total budgetary resources	=====	=====	=====	=====
		5,107	15,240	15,240	15,468
2501	Memo: Budgetary resources, subj to apportionment	5,107	15,240	15,240	15,468
2503	Memo: Budgetary resources, direct unob bal, EOY	4,923	12,062	6,649	5,294

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund  
 Treasury Account:  
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,216	7,216	7,216	7,216
3010	Ob Bal: Obligations incurred: Unexpired accounts	184	3,178	8,591	10,174
3020	Ob Bal: Outlays (gross)	-1,677	-5,758	-7,485	-9,415
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3050	Ob Bal: EOY: Unpaid obligations	5,307	4,086	7,772	7,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,216	7,216	7,216	7,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,307	4,086	7,772	7,198

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	10,000	10,000	10,000
4010	Disc: Outlays from new authority	0	0	0	525
4011	Disc: Outlays from balances	1,677	5,758	7,485	8,890
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,677	5,758	7,485	9,415
4070	Disc: Budget authority, net		=====	=====	=====
		0	10,000	10,000	10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,677	5,758	7,485	9,415
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,677	5,758	7,485	9,415



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,712,310	9,712,310	9,712,310	9,712,310
1010	Unob Bal: Transferred to other accounts	-5,100	-5,100	-7,342,337	-7,342,337
1011	Unob Bal: Transferred from other accounts	5,100	5,100	7,342,337	7,342,337
1021	Unob Bal: Recov of prior year unpaid obligations	9,000	60,091	102,104	180,553
1022	Unob Bal: Capital transfer to general fund	-385,626	-385,626	-385,626	-385,626
1025	Unob Bal: Contract authority withdrawn	0	0	0	-102
1029	Unob Bal: Other balances withdrawn	0	0	0	-55,276
1041	Unob Bal: Antic recov of prior year unpaid obl	0	3,632	3,632	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,335,685	9,390,408	9,432,421	9,451,860
1060	Exp Unob Bal: Brought forward, Oct 1	133,338	133,338	133,338	133,338
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,191	17,227	20,229	43,673
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-50,860
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		136,529	150,565	153,567	126,150
1100	BA: Disc: Appropriation	1,690,074	10,080,000	10,080,000	10,080,000
1101	BA: Disc: Appropriation (special or trust fund)	0	4,058	6,814	10,000
1121	BA: Disc: Approps transferred from other accounts	10,201	24,634	24,634	24,634
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	0	-10,000
1134	BA: Disc: Appropriations precluded from obligation	-222	0	0	0
1150	BA: Disc: Anticipated appropriation	0	5,942	3,186	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,700,053	10,104,634	10,104,634	10,104,634
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1200	BA: Mand: Appropriation	25,000	25,000	2,105,248	2,290,248
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-185,000
1250	BA: Mand: Anticipated appropriation	0	2,080,248	0	0
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-519,000	1,561,248	1,561,248	2,105,248
1700	BA: Disc: Spending auth: Collected	14,929	24,935	37,411	45,504
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,000	16,000	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		14,929	40,935	53,411	45,504
1800 BA: Mand: Spending auth: Collected		3,278,330	5,894,986	18,091,806	22,215,958
1801 BA: Mand: Spending auth: Chng uncoll pymts Fed src		90,445	-405	2,487	6,216
1810 BA: Mand: Spending auth: Trans to other accounts		0	0	-5,554,230	-5,554,230
1811 BA: Mand: Spending auth: Trans from other accounts		0	0	5,554,230	5,554,230
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-378,887
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	-219	-159
1840 BA: Mand: Spending auth: Antic colls, reimb, other		10,704,523	12,171,586	2,191,235	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-32,007	-32,007	-32,007	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		14,041,293	18,034,160	20,253,303	21,843,127
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		15,637,274	30,140,977	32,372,595	34,498,513
<b>1910,Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		24,972,959	39,531,384	41,805,016	43,950,373

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	1,589,254	6,005,255	22,222,750	25,729,698
<b>2190,Obligations incurred</b>	=====	=====	=====	=====
	1,589,254	6,005,255	22,222,750	25,729,698
2201 Unob Bal: Apportioned: Avail in the current period	1,358,737	12,709,615	4,140,913	643,167
2203 Unob Bal: Apportioned: Anticipated	17,855	7,656,961	19,186	0
2401 Unob Bal: Unapportioned: Deferred	0	232,116	232,116	232,116
2403 Unob Bal: Unapportioned: Other	22,007,112	12,927,438	15,190,050	17,345,392
2413 Expired Unobligated Balance: end of year	136,831	150,866	153,878	126,432
<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
	23,383,704	33,526,130	19,582,265	18,220,675
<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
	24,972,959	39,531,384	41,805,016	43,950,373
2501 Memo: Budgetary resources, subj to apportionment	24,972,959	39,531,384	41,805,016	43,950,373
2503 Memo: Budgetary resources, direct unob bal, EOY	23,383,704	33,526,130	19,582,265	18,220,675

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,224,407	9,224,407	9,224,407	9,224,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,589,253	6,005,253	22,222,748	25,729,477
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	221
3020	Ob Bal: Outlays (gross)	-2,907,736	-5,812,116	-23,712,099	-26,683,238
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,809	-42,865	-81,875	-136,881
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,191	-17,227	-20,229	-43,673
3050	Ob Bal: EOY: Unpaid obligations	7,896,926	9,357,454	7,632,955	8,090,314
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,692	-8,692	-8,692	-8,692
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-90,445	405	-2,487	-6,216
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,138	-8,287	-11,179	-14,908
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,215,715	9,215,715	9,215,715	9,215,715
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,797,788	9,349,168	7,621,776	8,075,406

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,114,982	10,545,569	10,558,044	10,550,138
4010	Disc: Outlays from new authority	32,348	918,853	2,924,210	5,399,527
4011	Disc: Outlays from balances	2,860,288	4,870,410	5,777,790	6,262,447
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,892,636	5,789,263	8,702,000	11,661,974
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,929	-24,935	-37,411	-45,504
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,929	-24,935	-37,411	-45,504
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-16,000	-16,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-16,000	-16,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,100,053	10,504,634	10,504,634	10,504,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,877,707	5,764,328	8,664,589	11,616,470

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		13,522,293	19,595,408	21,814,551	23,948,375
4100 Mand: Outlays from new authority		9,011	13,573	7,657,934	7,663,224
4101 Mand: Outlays from balances		6,089	9,280	7,352,165	7,358,040
4110 Mand: Outlays, gross (total)		15,100	22,853	15,010,099	15,021,264
4120 Mand: Offsets, BA and OL: Collections fm Fed srce		-3,095,694	-5,525,524	-17,508,503	-21,521,387
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-1,838	-7,393	-15,514	9,883
4123 Mand: Offsets, BA and OL: Collections, nonFed srce		-180,798	-362,069	-567,790	-704,454
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-3,278,330	-5,894,986	-18,091,806	-22,215,958
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-90,445	405	-2,487	-6,216
4143 Mand: Offsets, BA only: Antic offsetting collect		-10,672,517	-12,139,579	-2,159,229	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-10,762,962	-12,139,174	-2,161,716	-6,216
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		-519,000	1,561,248	1,561,029	1,726,202
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-3,263,230	-5,872,133	-3,081,707	-7,194,694
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,581,053	12,065,882	12,065,663	12,230,836
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-385,523	-107,805	5,582,882	4,421,776

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	45,594,035	45,594,035	45,594,035	45,594,035
1021	Unob Bal: Recov of prior year unpaid obligations	63,224	159,295	256,988	397,124
1023	Unob Bal: Applied to repay debt	0	0	0	-1,000
1042	Unob Bal: Antic cap trans and redemption of debt	0	-5,032	-5,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,657,259	45,748,297	45,845,990	45,990,158
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	-1,000	0
1260	BA: Mand: Appropriation (total)		=====	=====	
		0	0	-1,000	0
1400	BA: Mand: Borrowing authority	9,482,758	10,319,610	10,319,610	12,145,651
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,482,758	10,319,610	10,319,610	12,145,651
1800	BA: Mand: Spending auth: Collected	6,040,133	10,775,387	30,698,318	38,221,738
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	527,881	1,055,882	1,584,147	195
1825	BA: Mand: Spending auth: Applied to repay debt	-51	-204	-359	-12,655,599
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	21,815,059	26,045,256	5,598,036	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,509,334	-2,505,678	-2,505,522	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		25,873,689	35,370,643	35,374,619	25,566,334
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,356,446	45,690,253	45,693,229	37,711,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,013,705	91,438,551	91,539,219	83,702,143

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,486,438	18,215,858	38,502,941	49,676,686
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		10,486,438	18,215,858	38,502,941	49,676,686
2201	Unob Bal: Apportioned: Avail in the current period	35,777,376	29,363,350	11,245,578	3,505,625
2203	Unob Bal: Apportioned: Anticipated	760	851,861	823,576	0
2403	Unob Bal: Unapportioned: Other	34,749,131	43,007,482	40,967,124	30,519,832
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		70,527,267	73,222,693	53,036,278	34,025,457
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		81,013,705	91,438,551	91,539,219	83,702,143
2501	Memo: Budgetary resources, subj to apportionment	81,013,705	91,438,551	91,539,219	83,702,143
2503	Memo: Budgetary resources, direct unob bal, EOY	70,527,267	73,222,693	53,036,278	34,025,457
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,245,505	2,245,505	2,245,505	2,245,505
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,486,438	18,215,858	38,502,941	49,676,686
3020	Ob Bal: Outlays (gross)	-10,176,405	-17,725,089	-37,625,306	-49,035,721
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63,224	-159,295	-256,988	-397,124
3050	Ob Bal: EOY: Unpaid obligations	2,492,314	2,576,979	2,866,153	2,489,347
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30,962	-30,962	-30,962	-30,962
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-527,881	-1,055,882	-1,584,147	-195
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-558,843	-1,086,843	-1,615,108	-31,157
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		2,214,544	2,214,544	2,214,544	2,214,544
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		1,933,471	1,490,136	1,251,045	2,458,190

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Housing Programs  
 Budget Account: Bureau Total, Financing Accounts Housing Programs  
 Treasury Account:  
 Budget Account Id: 025-09- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,356,446	45,690,253	45,693,229	37,711,985
4110	Mand: Outlays, gross (total)	10,176,405	17,725,089	37,625,306	49,035,721
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-38	-41	-14,971,759	-14,971,759
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,752,850
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,040,095	-10,775,347	-15,726,558	-21,497,130
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,040,133	-10,775,387	-30,698,318	-38,221,738
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-527,881	-1,055,882	-1,584,147	-195
4143	Mand: Offsets, BA only: Antic offsetting collect	-19,305,726	-23,539,578	-3,092,514	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-19,833,607	-24,595,460	-4,676,661	-195
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,482,707	10,319,406	10,318,251	-509,949
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,136,272	6,949,702	6,926,988	10,813,983
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,482,707	10,319,406	10,318,251	-509,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,136,272	6,949,702	6,926,988	10,813,983

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account  
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,796,526	8,796,526	8,796,526	8,796,526
1010	Unob Bal: Transferred to other accounts	-222,000	-222,000	-222,000	-222,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,574,526	8,574,526	8,574,526	8,574,526
1800	BA: Mand: Spending auth: Collected	0	0	231	4,197,762
1840	BA: Mand: Spending auth: Antic colls, reimb, other	876,000	876,000	3,852,366	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,450,526	9,450,526	12,427,123	12,772,288
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288
2500	Total budgetary resources	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288
2501	Memo: Budgetary resources, subj to apportionment	9,450,526	9,450,526	12,427,123	12,772,288
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,450,526	9,450,526	12,427,123	12,772,288



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account  
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-4,196,998
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-231	-765
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-231	-4,197,762
4143	Mand: Offsets, BA only: Antic offsetting collect	-876,000	-876,000	-3,852,366	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-876,000	-876,000	-3,852,366	0
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-231	-4,197,762
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-231	-4,197,762

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital  
 Treasury Account:  
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,796,526	8,796,526	8,796,526	8,796,526
1010	Unob Bal: Transferred to other accounts	-222,000	-222,000	-222,000	-222,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,574,526	8,574,526	8,574,526	8,574,526
1800	BA: Mand: Spending auth: Collected	0	0	231	4,197,762
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	876,000	876,000	3,852,366	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,450,526	9,450,526	12,427,123	12,772,288
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288
2500	Total budgetary resources	=====	=====	=====	=====
		9,450,526	9,450,526	12,427,123	12,772,288
2501	Memo: Budgetary resources, subj to apportionment	9,450,526	9,450,526	12,427,123	12,772,288
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,450,526	9,450,526	12,427,123	12,772,288

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital  
 Treasury Account:  
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		876,000	876,000	3,852,597	4,197,762
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,196,998
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-231	-765
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-231	-4,197,762
4143	Mand: Offsets, BA only: Antic offsetting collect	-876,000	-876,000	-3,852,366	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-876,000	-876,000	-3,852,366	0
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-231	-4,197,762
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-231	-4,197,762

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	99,894	99,894	99,894	99,894
1011	Unob Bal: Transferred from other accounts	0	0	222,000	222,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,894	99,894	321,894	321,894
1700	BA: Disc: Spending auth: Collected	25,565	52,421	78,083	115,577
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-66,000	-66,000	-75,083	-114,011
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,435	13,579	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	3,000	1,567
1800	BA: Mand: Spending auth: Collected	6,439	12,186	17,465	23,815
1811	BA: Mand: Spending auth: Trans from other accounts	222,000	222,000	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	123,561	30,814	25,535	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		352,000	265,000	43,000	23,815
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		352,000	265,000	46,000	25,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		451,894	364,894	367,894	347,276

**Status of Budgetary Resources**

2102	Personnel Comp&Benefits,	0	28	28	28
2102	Servicing Expenses	102	25,102	45,102	45,102
2102	Obligations	20,762	97,073	134,574	167,029
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,864	122,203	179,704	212,159
2190	Obligations incurred	=====	=====	=====	=====
		20,864	122,203	179,704	212,159
2201	Unob Bal: Apportioned: Avail in the current period	214,136	117,023	62,494	0
2403	Unob Bal: Unapportioned: Other	216,894	125,668	125,696	135,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		431,029	242,691	188,190	135,117

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
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 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		451,894	364,894	367,894	347,276
2501	Memo: Budgetary resources, subj to apportionment	451,894	364,894	367,894	347,276
2504	Memo: Budgetary resources, reimb unob bal, EOY	431,029	242,691	188,190	135,117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	253,225	253,225	253,225	253,225
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,864	122,203	179,704	212,159
3020	Ob Bal: Outlays (gross)	-39,361	-79,420	-128,471	-179,547
3050	Ob Bal: EOY: Unpaid obligations	234,729	296,008	304,458	285,838
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		253,225	253,225	253,225	253,225
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		234,729	296,008	304,458	285,838

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		0	0	3,000	1,567
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,565	-52,421	-78,083	-115,577
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-25,565	-52,421	-78,083	-115,577
4053	Disc: Offsets, BA only: Antic offsetting collect	-40,435	-13,579	0	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-40,435	-13,579	0	0
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		-66,000	-66,000	-75,083	-114,011
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		-25,565	-52,421	-78,083	-115,577
<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		352,000	265,000	43,000	23,815
4101	Mand: Outlays from balances	39,361	79,420	128,471	179,547

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 (MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	39,361	79,420	128,471	179,547
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,439	-12,186	-17,465	-23,815
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,439	-12,186	-17,465	-23,815
4143	Mand: Offsets, BA only: Antic offsetting collect	-123,561	-30,814	-25,535	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-123,561	-30,814	-25,535	0
4160	Mand: Budget authority, net	=====	=====		
		222,000	222,000	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,922	67,234	111,007	155,731
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		156,000	156,000	-75,083	-114,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,357	14,813	32,923	40,154

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
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 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program  
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /15-0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	3,845	11,478	17,204	23,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,845	11,478	17,204	23,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,845	11,478	17,204	23,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,845	11,478	17,204	23,000

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	3,802	9,859	15,135	21,334
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,802	9,859	15,135	21,334
2190	Obligations incurred	=====	=====	=====	=====
		3,802	9,859	15,135	21,334
2201	Unob Bal: Apportioned: Avail in the current period	43	1,611	2,069	1,666
2403	Unob Bal: Unapportioned: Other	0	8	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		43	1,619	2,069	1,666
2500	Total budgetary resources	=====	=====	=====	=====
		3,845	11,478	17,204	23,000
2501	Memo: Budgetary resources, subj to apportionment	3,845	11,478	17,204	23,000
2503	Memo: Budgetary resources, direct unob bal, EOY	43	1,619	2,069	1,666

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Government National Mortgage Association  
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 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /15-0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,802	9,859	15,135	21,334
3020	Ob Bal: Outlays (gross)	-3,786	-9,205	-14,077	-19,805
3050	Ob Bal: EOY: Unpaid obligations	16	654	1,058	1,529
3200	Obligated balance, end of year	16	654	1,058	1,529

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,845	11,478	17,204	23,000
4010	Disc: Outlays from new authority	3,786	9,205	14,077	19,805
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,786	9,205	14,077	19,805
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,845	-11,478	-17,204	-23,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,845	-11,478	-17,204	-23,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-59	-2,273	-3,127	-3,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-59	-2,273	-3,127	-3,195



Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /14-0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	593	593	593	602
1050	Unob Bal: Unobligated balance (total)		=====		
		659	659	659	667
1060	Exp Unob Bal: Brought forward, Oct 1	65	65	65	65
1081	Exp Unob Bal: Recov of prior year unpaid obs	593	593	593	602
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		659	659	659	667
1910	Total budgetary resources (disc. and mand.)		=====		
		659	659	659	667

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	592	592	592	592
2004	Direct obligations incurred (total)		=====		
		592	592	592	592
2190	Obligations incurred		=====		
		592	592	592	592
2403	Unob Bal: Unapportioned: Other	66	66	66	75
2413	Expired Unobligated Balance: end of year	66	66	66	75
2490	Unob Bal: end of year		=====		
		66	66	66	75
2500	Total budgetary resources		=====		
		659	659	659	667
2501	Memo: Budgetary resources, subj to apportionment	659	659	659	667
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	75

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,216	1,216	1,216	1,216
3011	Ob Bal: Obligations incurred: Expired accounts	592	592	592	592
3020	Ob Bal: Outlays (gross)	-814	-966	-1,130	-1,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-593	-593	-593	-602
3050	Ob Bal: EOY: Unpaid obligations	402	249	86	4
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,216	1,216	1,216	1,216
3200	Obligated balance, end of year		=====		
		402	249	86	4

**BA & O, Net**

4011	Disc: Outlays from balances	814	966	1,130	1,202
4020	Disc: Outlays, gross (total)		=====	=====	=====
		814	966	1,130	1,202
4080	Disc: Outlays, net		=====	=====	=====
		814	966	1,130	1,202
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		814	966	1,130	1,202

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 Budget Account Id: 025-12-0186 Treasury Account Id: 86- -12/13-0186  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,400	2,400	2,400	2,400
3020	Ob Bal: Outlays (gross)	0	-564	-564	-564
3050	Ob Bal: EOY: Unpaid obligations	2,400	1,836	1,836	1,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,400	2,400	2,400	2,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,400	1,836	1,836	1,836

**BA & O, Net**

4011	Disc: Outlays from balances	0	564	564	564
4020	Disc: Outlays, gross (total)		=====		
		0	564	564	564
4080	Disc: Outlays, net		=====		
		0	564	564	564
4190	Outlays, net (disc. and mand.)		=====		
		0	564	564	564

Budget Agency: Department of Housing and Urban Development  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	40
1060	Exp Unob Bal: Brought forward, Oct 1	37	37	37	37
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		37	37	37	40
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	40

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	22	22	22	22
2004	Direct obligations incurred (total)		=====		
		22	22	22	22
2190	Obligations incurred		=====		
		22	22	22	22
2403	Unob Bal: Unapportioned: Other	15	15	15	18
2413	Expired Unobligated Balance: end of year	15	15	15	18
2490	Unob Bal: end of year		=====		
		15	15	15	18
2500	Total budgetary resources		=====		
		37	37	37	40
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	40
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	18

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	589	589	589	589
3011	Ob Bal: Obligations incurred: Expired accounts	22	22	22	22
3020	Ob Bal: Outlays (gross)	-22	-22	-22	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	589	589	589	586
	<b>3100,Obligated balance, start of year</b>		=====		
		589	589	589	589
	<b>3200,Obligated balance, end of year</b>		=====		
		589	589	589	586

**BA & O, Net**

4011	Disc: Outlays from balances	22	22	22	22
4020	Disc: Outlays, gross (total)		=====		
		22	22	22	22
4080	Disc: Outlays, net		=====		
		22	22	22	22
4190	Outlays, net (disc. and mand.)		=====		
		22	22	22	22

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,639	2,639	2,639	2,639
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
1060	Exp Unob Bal: Brought forward, Oct 1	2,639	2,639	2,639	2,639
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,639	2,639	2,639	2,639

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,639	2,639	2,639	2,639
2413	Expired Unobligated Balance: end of year	2,639	2,639	2,639	2,639
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
2500	Total budgetary resources	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
2501	Memo: Budgetary resources, subj to apportionment	2,639	2,639	2,639	2,639
2503	Memo: Budgetary resources, direct unob bal, EOY	2,639	2,639	2,639	2,639

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua  
 Treasury Account:  
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	102,635	102,635	102,635	102,635
1011	Unob Bal: Transferred from other accounts	0	0	222,000	222,000
1021	Unob Bal: Recov of prior year unpaid obligations	593	593	593	605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,228	103,228	325,228	325,241
1060	Exp Unob Bal: Brought forward, Oct 1	2,741	2,741	2,741	2,741
1081	Exp Unob Bal: Recov of prior year unpaid obs	593	593	593	605
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,334	3,334	3,334	3,347
1700	BA: Disc: Spending auth: Collected	29,410	63,899	95,287	138,577
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-66,000	-66,000	-75,083	-114,011
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,435	13,579	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,845	11,478	20,204	24,567
1800	BA: Mand: Spending auth: Collected	6,439	12,186	17,465	23,815
1811	BA: Mand: Spending auth: Trans from other accounts	222,000	222,000	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	123,561	30,814	25,535	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		352,000	265,000	43,000	23,815
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		355,845	276,478	63,204	48,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,073	379,707	388,432	373,623



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua  
 Treasury Account:  
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,416	10,473	15,749	21,948
2104	Reimbursable obligations incurred (total)	20,864	122,203	179,704	212,159
2190	Obligations incurred	=====	=====	=====	=====
		25,281	132,677	195,453	234,107
2201	Unob Bal: Apportioned: Avail in the current period	214,178	118,634	64,564	1,666
2403	Unob Bal: Unapportioned: Other	219,614	128,396	128,416	137,849
2413	Expired Unobligated Balance: end of year	2,720	2,720	2,720	2,733
2490	Unob Bal: end of year	=====	=====	=====	=====
		433,793	247,030	192,980	139,516
2500	Total budgetary resources	=====	=====	=====	=====
		459,073	379,707	388,432	373,623
2501	Memo: Budgetary resources, subj to apportionment	459,073	379,707	388,432	373,623
2503	Memo: Budgetary resources, direct unob bal, EOY	2,763	4,339	4,790	4,399
2504	Memo: Budgetary resources, reimb unob bal, EOY	431,029	242,691	188,190	135,117
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	257,432	257,432	257,432	257,432
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,667	132,063	194,839	233,493
3011	Ob Bal: Obligations incurred: Expired accounts	614	614	614	614
3020	Ob Bal: Outlays (gross)	-43,982	-90,177	-144,264	-201,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-593	-593	-593	-605
3050	Ob Bal: EOY: Unpaid obligations	238,138	299,338	308,028	289,794
3100	Obligated balance, start of year	=====	=====	=====	=====
		257,432	257,432	257,432	257,432
3200	Obligated balance, end of year	=====	=====	=====	=====
		238,138	299,338	308,028	289,794

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua  
 Treasury Account:  
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,845	11,478	20,204	24,567
4010 Disc:	Outlays from new authority	3,786	9,205	14,077	19,805
4011 Disc:	Outlays from balances	836	1,552	1,716	1,788
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		4,622	10,757	15,792	21,593
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-29,410	-63,899	-95,287	-138,577
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,410	-63,899	-95,287	-138,577
4053 Disc:	Offsets, BA only: Antic offsetting collect	-40,435	-13,579	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====		
		-40,435	-13,579	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		-66,000	-66,000	-75,083	-114,011
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-24,788	-53,142	-79,495	-116,985
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		352,000	265,000	43,000	23,815
4101 Mand:	Outlays from balances	39,361	79,420	128,471	179,547
4110 Mand:	Outlays, gross (total)	39,361	79,420	128,471	179,547
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-6,439	-12,186	-17,465	-23,815
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,439	-12,186	-17,465	-23,815
4143 Mand:	Offsets, BA only: Antic offsetting collect	-123,561	-30,814	-25,535	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	
		-123,561	-30,814	-25,535	0
4160,Mand:	Budget authority, net	=====	=====		
		222,000	222,000	0	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		32,922	67,234	111,007	155,731

11/24/15  
13:24:29  
(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Government National Mortgage Association  
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua  
Treasury Account:  
Budget Account Id: 025-12-0186 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		156,000	156,000	-75,083	-114,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,133	14,092	31,511	38,747

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account  
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,751,439	3,751,439	3,751,439	3,751,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,751,439	3,751,439	3,751,439	3,751,439
1800	BA: Mand: Spending auth: Collected	751,803	1,362,127	2,010,068	2,818,792
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,760	-1,800	-1,800	-1,616
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,490,156	3,888,674	3,238,932	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615

**Status of Budgetary Resources**

2102	Preservation of Collatera	263,658	208,196	208,196	308,196
2102	Downward Reestimate	0	0	0	2,976,233
2102	Modification Savings	0	0	0	133
2102	Payment for Negative Subs	0	0	0	1,220,631
2102	Capital Investments and O	274,369	593,537	836,881	1,033,063
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		538,027	801,733	1,045,077	5,538,257
2190	Obligations incurred	=====	=====	=====	=====
		538,027	801,733	1,045,077	5,538,257
2201	Unob Bal: Apportioned: Avail in the current period	4,930,173	7,644,634	7,401,289	0
2403	Unob Bal: Unapportioned: Other	3,523,439	554,072	552,272	1,030,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,453,612	8,198,706	7,953,561	1,030,358
2500	Total budgetary resources	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615
2501	Memo: Budgetary resources, subj to apportionment	8,991,638	9,000,439	8,998,638	6,568,615
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,453,612	8,198,706	7,953,561	1,030,358

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account  
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	265,418	265,418	265,418	265,418
3010	Ob Bal: Obligations incurred: Unexpired accounts	538,027	801,733	1,045,077	5,538,257
3020	Ob Bal: Outlays (gross)	-494,231	-829,478	-1,103,666	-5,532,478
3050	Ob Bal: EOY: Unpaid obligations	309,214	237,673	206,829	271,197
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,800	-1,800	-1,800	-1,800
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,760	1,800	1,800	1,616
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	0	0	-185
3100	Obligated balance, start of year	=====	=====	=====	=====
		263,617	263,617	263,617	263,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		309,173	237,673	206,829	271,012

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
4110	Mand: Outlays, gross (total)	494,231	829,478	1,103,666	5,532,478
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7,000	-7,000
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-127,437
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-751,803	-1,362,127	-2,003,068	-2,684,356
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-751,803	-1,362,127	-2,010,068	-2,818,792
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,760	1,800	1,800	1,616
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,490,156	-3,888,674	-3,238,932	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,488,397	-3,886,873	-3,237,131	1,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin  
 Treasury Account:  
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,751,439	3,751,439	3,751,439	3,751,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,751,439	3,751,439	3,751,439	3,751,439
1800	BA: Mand: Spending auth: Collected	751,803	1,362,127	2,010,068	2,818,792
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,760	-1,800	-1,800	-1,616
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,490,156	3,888,674	3,238,932	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	538,027	801,733	1,045,077	5,538,257
2190	Obligations incurred	=====	=====	=====	=====
		538,027	801,733	1,045,077	5,538,257
2201	Unob Bal: Apportioned: Avail in the current period	4,930,173	7,644,634	7,401,289	0
2403	Unob Bal: Unapportioned: Other	3,523,439	554,072	552,272	1,030,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,453,612	8,198,706	7,953,561	1,030,358
2500	Total budgetary resources	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615
2501	Memo: Budgetary resources, subj to apportionment	8,991,638	9,000,439	8,998,638	6,568,615
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,453,612	8,198,706	7,953,561	1,030,358

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin  
 Treasury Account:  
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	265,418	265,418	265,418	265,418
3010	Ob Bal: Obligations incurred: Unexpired accounts	538,027	801,733	1,045,077	5,538,257
3020	Ob Bal: Outlays (gross)	-494,231	-829,478	-1,103,666	-5,532,478
3050	Ob Bal: EOY: Unpaid obligations	309,214	237,673	206,829	271,197
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,800	-1,800	-1,800	-1,800
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,760	1,800	1,800	1,616
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	0	0	-185
3100	Obligated balance, start of year	=====	=====	=====	=====
		263,617	263,617	263,617	263,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		309,173	237,673	206,829	271,012

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
4110	Mand: Outlays, gross (total)	494,231	829,478	1,103,666	5,532,478
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7,000	-7,000
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-127,437
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-751,803	-1,362,127	-2,003,068	-2,684,356
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-751,803	-1,362,127	-2,010,068	-2,818,792
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,760	1,800	1,800	1,616
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,490,156	-3,888,674	-3,238,932	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,488,397	-3,886,873	-3,237,131	1,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account  
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	127,500	127,500	127,500	127,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,500	127,500	127,500	127,500
1800	BA: Mand: Spending auth: Collected	281	441	619	673
1850	BA: Mand: Spending auth: Total		=====		
		281	441	619	673
1900	Budget authority total (disc. and mand.)		=====		
		281	441	619	673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,781	127,940	128,119	128,172

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	-214,252	-214,100	-213,931	-213,887
2102	Obligations (M&L).....	214,522	214,522	214,522	214,522
2104	Reimbursable obligations incurred (total)		=====		
		270	422	591	636
2190	Obligations incurred		=====		
		270	422	591	636
2201	Unob Bal: Apportioned: Avail in the current period	99,730	99,578	99,409	0
2403	Unob Bal: Unapportioned: Other	27,781	27,940	28,119	127,537
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,511	127,518	127,527	127,537
2500	Total budgetary resources	=====	=====	=====	=====
		127,781	127,940	128,119	128,172
2501	Memo: Budgetary resources, subj to apportionment	127,781	127,940	128,119	128,172
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,511	127,518	127,527	127,537



11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account  
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account  
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,094	23,094	23,094	23,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	270	422	591	636
3020	Ob Bal: Outlays (gross)	-68	-143	-218	-547
3050	Ob Bal: EOY: Unpaid obligations	23,295	23,373	23,468	23,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,094	23,094	23,094	23,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,295	23,373	23,468	23,183

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		281	441	619	673
4101	Mand: Outlays from balances	68	143	218	547
4110	Mand: Outlays, gross (total)	68	143	218	547
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11	-17	-24	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-270	-424	-595	-640
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-281	-441	-619	-673
4170	Mand: Outlays, net		=====		
		-213	-298	-401	-126
4190	Outlays, net (disc. and mand.)		=====		
		-213	-298	-401	-126

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat  
 Treasury Account:  
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	127,500	127,500	127,500	127,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,500	127,500	127,500	127,500
1800	BA: Mand: Spending auth: Collected	281	441	619	673
1850	BA: Mand: Spending auth: Total		=====		
		281	441	619	673
1900	Budget authority total (disc. and mand.)		=====		
		281	441	619	673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,781	127,940	128,119	128,172

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	270	422	591	636
2190	Obligations incurred		=====		
		270	422	591	636
2201	Unob Bal: Apportioned: Avail in the current period	99,730	99,578	99,409	0
2403	Unob Bal: Unapportioned: Other	27,781	27,940	28,119	127,537
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,511	127,518	127,527	127,537
2500	Total budgetary resources	=====	=====	=====	=====
		127,781	127,940	128,119	128,172
2501	Memo: Budgetary resources, subj to apportionment	127,781	127,940	128,119	128,172
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,511	127,518	127,527	127,537

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat  
 Treasury Account:  
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,094	23,094	23,094	23,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	270	422	591	636
3020	Ob Bal: Outlays (gross)	-68	-143	-218	-547
3050	Ob Bal: EOY: Unpaid obligations	23,295	23,373	23,468	23,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,094	23,094	23,094	23,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,295	23,373	23,468	23,183

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		281	441	619	673
4101	Mand: Outlays from balances	68	143	218	547
4110	Mand: Outlays, gross (total)	68	143	218	547
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11	-17	-24	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-270	-424	-595	-640
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-281	-441	-619	-673
4170	Mand: Outlays, net		=====		
		-213	-298	-401	-126
4190	Outlays, net (disc. and mand.)		=====		
		-213	-298	-401	-126

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag  
 Treasury Account:  
 Budget Account Id: 025-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,026,660	9,026,660	9,026,660	9,026,660
1010	Unob Bal: Transferred to other accounts	-222,000	-222,000	-222,000	-222,000
1011	Unob Bal: Transferred from other accounts	0	0	222,000	222,000
1021	Unob Bal: Recov of prior year unpaid obligations	593	593	593	605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,805,253	8,805,253	9,027,253	9,027,266
1060	Exp Unob Bal: Brought forward, Oct 1	2,741	2,741	2,741	2,741
1081	Exp Unob Bal: Recov of prior year unpaid obs	593	593	593	605
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,334	3,334	3,334	3,347
1700	BA: Disc: Spending auth: Collected	29,410	63,899	95,287	138,577
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-66,000	-66,000	-75,083	-114,011
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,435	13,579	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,845	11,478	20,204	24,567
1800	BA: Mand: Spending auth: Collected	6,720	12,627	18,315	4,222,250
1811	BA: Mand: Spending auth: Trans from other accounts	222,000	222,000	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	999,561	906,814	3,877,902	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,228,281	1,141,441	3,896,216	4,222,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,232,126	1,152,919	3,916,420	4,246,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,037,380	9,958,173	12,943,674	13,274,083

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag  
 Treasury Account:  
 Budget Account Id: 025-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,416	10,473	15,749	21,948
2104	Reimbursable obligations incurred (total)	21,134	122,625	180,295	212,795
2190	Obligations incurred	=====	=====	=====	=====
		25,551	133,099	196,044	234,743
2201	Unob Bal: Apportioned: Avail in the current period	313,908	218,212	163,973	1,666
2403	Unob Bal: Unapportioned: Other	9,697,920	9,606,862	12,583,657	13,037,674
2413	Expired Unobligated Balance: end of year	2,720	2,720	2,720	2,733
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,011,829	9,825,074	12,747,630	13,039,340
2500	Total budgetary resources	=====	=====	=====	=====
		10,037,380	9,958,173	12,943,674	13,274,083
2501	Memo: Budgetary resources, subj to apportionment	10,037,380	9,958,173	12,943,674	13,274,083
2503	Memo: Budgetary resources, direct unob bal, EOY	2,763	4,339	4,790	4,399
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,009,066	9,820,735	12,742,840	13,034,942

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	280,526	280,526	280,526	280,526
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,937	132,485	195,430	234,129
3011	Ob Bal: Obligations incurred: Expired accounts	614	614	614	614
3020	Ob Bal: Outlays (gross)	-44,051	-90,320	-144,481	-201,687
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-593	-593	-593	-605
3050	Ob Bal: EOY: Unpaid obligations	261,433	322,712	331,496	312,977
3100	Obligated balance, start of year	=====	=====	=====	=====
		280,526	280,526	280,526	280,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		261,433	322,712	331,496	312,977

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
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 Treasury Account:  
 Budget Account Id: 025-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,845	11,478	20,204	24,567
4010 Disc:	Outlays from new authority	3,786	9,205	14,077	19,805
4011 Disc:	Outlays from balances	836	1,552	1,716	1,788
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		4,622	10,757	15,792	21,593
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-29,410	-63,899	-95,287	-138,577
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,410	-63,899	-95,287	-138,577
4053 Disc:	Offsets, BA only: Antic offsetting collect	-40,435	-13,579	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====		
		-40,435	-13,579	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		-66,000	-66,000	-75,083	-114,011
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-24,788	-53,142	-79,495	-116,985
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,228,281	1,141,441	3,896,216	4,222,250
4101 Mand:	Outlays from balances	39,429	79,563	128,689	180,094
4110 Mand:	Outlays, gross (total)	39,429	79,563	128,689	180,094
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,196,998
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-11	-17	-255	-798
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-6,709	-12,610	-18,060	-24,455
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,720	-12,627	-18,315	-4,222,250
4143 Mand:	Offsets, BA only: Antic offsetting collect	-999,561	-906,814	-3,877,902	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	
		-999,561	-906,814	-3,877,902	0
4160,Mand:	Budget authority, net	=====	=====		
		222,000	222,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Government National Mortgage Association  
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag  
Treasury Account:  
Budget Account Id: 025-12- Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,709	66,936	110,374	-4,042,157
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		156,000	156,000	-75,083	-114,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,921	13,794	30,879	-4,159,141

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Budget Agency: Department of Housing and Urban Development  
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 Treasury Account:  
 Budget Account Id: 025-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,751,439	3,751,439	3,751,439	3,751,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,751,439	3,751,439	3,751,439	3,751,439
1800	BA: Mand: Spending auth: Collected	751,803	1,362,127	2,010,068	2,818,792
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,760	-1,800	-1,800	-1,616
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,490,156	3,888,674	3,238,932	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	538,027	801,733	1,045,077	5,538,257
2190	Obligations incurred	=====	=====	=====	=====
		538,027	801,733	1,045,077	5,538,257
2201	Unob Bal: Apportioned: Avail in the current period	4,930,173	7,644,634	7,401,289	0
2403	Unob Bal: Unapportioned: Other	3,523,439	554,072	552,272	1,030,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,453,612	8,198,706	7,953,561	1,030,358
2500	Total budgetary resources	=====	=====	=====	=====
		8,991,638	9,000,439	8,998,638	6,568,615
2501	Memo: Budgetary resources, subj to apportionment	8,991,638	9,000,439	8,998,638	6,568,615
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,453,612	8,198,706	7,953,561	1,030,358



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Government National Mortgage Association  
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As  
 Treasury Account:  
 Budget Account Id: 025-12- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	265,418	265,418	265,418	265,418
3010	Ob Bal: Obligations incurred: Unexpired accounts	538,027	801,733	1,045,077	5,538,257
3020	Ob Bal: Outlays (gross)	-494,231	-829,478	-1,103,666	-5,532,478
3050	Ob Bal: EOY: Unpaid obligations	309,214	237,673	206,829	271,197
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,800	-1,800	-1,800	-1,800
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,760	1,800	1,800	1,616
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	0	0	-185
3100	Obligated balance, start of year	=====	=====	=====	=====
		263,617	263,617	263,617	263,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		309,173	237,673	206,829	271,012

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,240,200	5,249,000	5,247,200	2,817,176
4110	Mand: Outlays, gross (total)	494,231	829,478	1,103,666	5,532,478
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7,000	-7,000
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-127,437
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-751,803	-1,362,127	-2,003,068	-2,684,356
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-751,803	-1,362,127	-2,010,068	-2,818,792
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,760	1,800	1,800	1,616
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,490,156	-3,888,674	-3,238,932	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,488,397	-3,886,873	-3,237,131	1,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-257,572	-532,649	-906,402	2,713,685

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	150	150	150	150
2490	Unob Bal: end of year		=====		
		150	150	150	150
2500	Total budgetary resources		=====		
		150	150	150	150
2501	Memo: Budgetary resources, subj to apportionment	150	150	150	150
2503	Memo: Budgetary resources, direct unob bal, EOY	150	150	150	150

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -15/16-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,071	72,000	72,000	72,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000

**Status of Budgetary Resources**

2002	Contracts, Grants, coop A	0	9,428	39,749	41,877
2004	Direct obligations incurred (total)		=====	=====	=====
		0	9,428	39,749	41,877
2190	Obligations incurred		=====	=====	=====
		0	9,428	39,749	41,877
2201	Unob Bal: Apportioned: Avail in the current period	9,071	62,572	32,251	30,123
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,071	62,572	32,251	30,123
2500	Total budgetary resources	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
2501	Memo: Budgetary resources, subj to apportionment	9,071	72,000	72,000	72,000
2503	Memo: Budgetary resources, direct unob bal, EOY	9,071	62,572	32,251	30,123

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -15/16-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,428	39,749	41,877
3020	Ob Bal: Outlays (gross)	0	-44	-1,748	-25,010
3050	Ob Bal: EOY: Unpaid obligations	0	9,384	38,001	16,868
3200	Obligated balance, end of year	0	9,384	38,001	16,868

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4010	Disc: Outlays from new authority	0	44	1,748	25,010
4020	Disc: Outlays, gross (total)	0	44	1,748	25,010
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4080	Disc: Outlays, net	0	44	1,748	25,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4190	Outlays, net (disc. and mand.)	0	44	1,748	25,010

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -14/15-0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,744	2,744	2,744	2,744
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,746	2,746	2,746	2,941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,746	2,746	2,746	2,941

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	170	673	2,228	2,744
2004	Direct obligations incurred (total)	170	673	2,228	2,744
2190	Obligations incurred	170	673	2,228	2,744
2201	Unob Bal: Apportioned: Avail in the current period	2,574	2,071	516	0
2403	Unob Bal: Unapportioned: Other	2	2	2	197
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,576	2,073	518	197
2500	Total budgetary resources	=====	=====	=====	=====
		2,746	2,746	2,746	2,941
2501	Memo: Budgetary resources, subj to apportionment	2,746	2,746	2,746	2,941
2503	Memo: Budgetary resources, direct unob bal, EOY	2,576	2,073	518	197

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -14/15-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,910	8,910	8,910	8,910
3010	Ob Bal: Obligations incurred: Unexpired accounts	170	673	2,228	2,744
3020	Ob Bal: Outlays (gross)	-1,253	-2,605	-6,624	-7,774
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-197
3050	Ob Bal: EOY: Unpaid obligations	7,825	6,976	4,512	3,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,910	8,910	8,910	8,910
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,825	6,976	4,512	3,682

**BA & O, Net**

4011	Disc: Outlays from balances	1,253	2,605	6,624	7,774
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,253	2,605	6,624	7,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,253	2,605	6,624	7,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,253	2,605	6,624	7,774

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	27	27	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	38	38
1081	Exp Unob Bal: Recov of prior year unpaid obs	27	27	38	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		27	27	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	38	38

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		0	0	0	10
2190	Obligations incurred		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	27	27	38	27
2413	Expired Unobligated Balance: end of year	27	27	38	27
2490	Unob Bal: end of year		=====		
		27	27	38	27
2500	Total budgetary resources		=====		
		27	27	38	38
2501	Memo: Budgetary resources, subj to apportionment	27	27	38	38
2503	Memo: Budgetary resources, direct unob bal, EOY	27	27	38	27

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,352	3,352	3,352	3,352
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-403	-874	-1,397	-1,482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-27	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	2,922	2,452	1,918	1,843
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,352	3,352	3,352	3,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,922	2,452	1,918	1,843

**BA & O, Net**

4011	Disc: Outlays from balances	403	874	1,397	1,482
4020	Disc: Outlays, gross (total)		=====	=====	=====
		403	874	1,397	1,482
4080	Disc: Outlays, net		=====	=====	=====
		403	874	1,397	1,482
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		403	874	1,397	1,482



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	38	39	40	414
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	44	418
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1081	Exp Unob Bal: Recov of prior year unpaid obs	38	39	40	414
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	44	418
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	44	418

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43	43	44	418
2413	Expired Unobligated Balance: end of year	43	43	44	418
2490	Unob Bal: end of year		=====		
		43	43	44	418
2500	Total budgetary resources		=====		
		43	43	44	418
2501	Memo: Budgetary resources, subj to apportionment	43	43	44	418
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	44	418

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,572	2,572	2,572	2,572
3020	Ob Bal: Outlays (gross)	-64	-275	-424	-887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-39	-40	-414
3050	Ob Bal: EOY: Unpaid obligations	2,469	2,258	2,108	1,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,572	2,572	2,572	2,572
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,469	2,258	2,108	1,270

**BA & O, Net**

4011	Disc: Outlays from balances	64	275	424	887
4020	Disc: Outlays, gross (total)	64	=====	424	887
			275		
4080	Disc: Outlays, net	64	=====	424	887
			275		
4190	Outlays, net (disc. and mand.)	64	=====	424	887
			275		

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /13-0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	394	394	394	394
1050	Unob Bal: Unobligated balance (total)		=====		
		394	394	394	394
1060	Exp Unob Bal: Brought forward, Oct 1	394	394	394	394
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		394	394	394	394
1910	Total budgetary resources (disc. and mand.)		=====		
		394	394	394	394

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	394	394	394	394
2413	Expired Unobligated Balance: end of year	394	394	394	394
2490	Unob Bal: end of year		=====		
		394	394	394	394
2500	Total budgetary resources		=====		
		394	394	394	394
2501	Memo: Budgetary resources, subj to apportionment	394	394	394	394
2503	Memo: Budgetary resources, direct unob bal, EOY	394	394	394	394

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1060	Exp Unob Bal: Brought forward, Oct 1	30	30	30	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		30	30	30	30
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	49

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	49
2413	Expired Unobligated Balance: end of year	30	30	30	49
2490	Unob Bal: end of year		=====		
		30	30	30	49
2500	Total budgetary resources		=====		
		30	30	30	49
2501	Memo: Budgetary resources, subj to apportionment	30	30	30	49
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	30	49

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	581	581	581	581
3020	Ob Bal: Outlays (gross)	-2	-8	-4	-16
3050	Ob Bal: EOY: Unpaid obligations	579	574	577	565
3100	Obligated balance, start of year		=====		
		581	581	581	581
3200	Obligated balance, end of year		=====		
		579	574	577	565

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	2	8	4	16
4020	Disc: Outlays, gross (total)		=====		
		2	8	4	16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4080	Disc: Outlays, net		=====		
		2	8	4	-3
4190	Outlays, net (disc. and mand.)		=====		
		2	8	4	-3

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	47	47	47	47
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	47
1060	Exp Unob Bal: Brought forward, Oct 1	47	47	47	47
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		47	47	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	47	47

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	47	47	47	47
2413	Expired Unobligated Balance: end of year	47	47	47	47
2490	Unob Bal: end of year		=====		
		47	47	47	47
2500	Total budgetary resources		=====		
		47	47	47	47
2501	Memo: Budgetary resources, subj to apportionment	47	47	47	47
2503	Memo: Budgetary resources, direct unob bal, EOY	47	47	47	47

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Policy Development and Research  
Budget Account: Research and Technology  
Treasury Account: Research and Technology  
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	280	280	280	280
3020	Ob Bal: Outlays (gross)	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	280	274	274	274
3100	Obligated balance, start of year		=====		
		280	280	280	280
3200	Obligated balance, end of year		=====		
		280	274	274	274

**BA & O, Net**

4011	Disc: Outlays from balances	0	6	6	6
4020	Disc: Outlays, gross (total)		=====		
		0	6	6	6
4080	Disc: Outlays, net		=====		
		0	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	6	6	6

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	465	465	465	465
1021	Unob Bal: Recov of prior year unpaid obligations	102	126	283	718
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,183
1050	Unob Bal: Unobligated balance (total)		=====		
		567	591	748	0
1060	Exp Unob Bal: Brought forward, Oct 1	465	465	465	465
1081	Exp Unob Bal: Recov of prior year unpaid obs	102	126	283	718
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,183
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		567	591	748	0
1910	Total budgetary resources (disc. and mand.)		=====		
		567	591	748	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	567	591	748	0
2413	Expired Unobligated Balance: end of year	567	591	748	0
2490	Unob Bal: end of year		=====		
		567	591	748	0
2500	Total budgetary resources		=====		
		567	591	748	0
2501	Memo: Budgetary resources, subj to apportionment	567	591	748	0
2503	Memo: Budgetary resources, direct unob bal, EOY	567	591	748	0



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Research and Technology  
 Treasury Account: Research and Technology  
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,379	1,379	1,379	1,379
3020	Ob Bal: Outlays (gross)	-47	-98	-139	-661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-126	-283	-718
3050	Ob Bal: EOY: Unpaid obligations	1,230	1,155	957	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,379	1,379	1,379	1,379
3200	Obligated balance, end of year	=====	=====		
		1,230	1,155	957	0

**BA & O, Net**

4011	Disc: Outlays from balances	47	98	139	661
4020	Disc: Outlays, gross (total)		=====		
		47	98	139	661
4080	Disc: Outlays, net		=====		
		47	98	139	661
4190	Outlays, net (disc. and mand.)		=====		
		47	98	139	661

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Account Total, Research and Technology  
 Treasury Account:  
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,834	3,834	3,834	3,834
1021	Unob Bal: Recov of prior year unpaid obligations	169	194	363	1,368
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,003	4,028	4,198	4,018
1060	Exp Unob Bal: Brought forward, Oct 1	940	940	940	940
1081	Exp Unob Bal: Recov of prior year unpaid obs	167	192	362	1,171
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,183
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,108	1,133	1,302	928
1100	BA: Disc: Appropriation	9,071	72,000	72,000	72,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,074	76,028	76,198	76,037

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Account Total, Research and Technology  
 Treasury Account:  
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	170	10,101	41,976	44,632
2190	Obligations incurred		=====	=====	=====
		170	10,101	41,976	44,632
2201	Unob Bal: Apportioned: Avail in the current period	11,645	64,643	32,768	30,123
2403	Unob Bal: Unapportioned: Other	1,259	1,284	1,454	1,283
2413	Expired Unobligated Balance: end of year	1,108	1,133	1,302	936
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,904	65,927	34,221	31,405
2500	Total budgetary resources	=====	=====	=====	=====
		13,074	76,028	76,198	76,037
2501	Memo: Budgetary resources, subj to apportionment	13,074	76,028	76,198	76,037
2503	Memo: Budgetary resources, direct unob bal, EOY	12,904	65,927	34,221	31,405
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,074	17,074	17,074	17,074
3010	Ob Bal: Obligations incurred: Unexpired accounts	170	10,101	41,976	44,622
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-1,770	-3,909	-10,341	-35,837
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-192	-362	-1,171
3050	Ob Bal: EOY: Unpaid obligations	15,305	23,072	48,346	24,501
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,074	17,074	17,074	17,074
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,305	23,072	48,346	24,501

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Account Total, Research and Technology  
 Treasury Account:  
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,071	72,000	72,000	72,019
4010	Disc: Outlays from new authority	0	44	1,748	25,010
4011	Disc: Outlays from balances	1,770	3,865	8,593	10,827
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,770	3,909	10,341	35,837
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,770	3,909	10,341	35,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,770	3,909	10,341	35,818

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese  
 Treasury Account:  
 Budget Account Id: 025-28- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,834	3,834	3,834	3,834
1021	Unob Bal: Recov of prior year unpaid obligations	169	194	363	1,368
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,003	4,028	4,198	4,018
1060	Exp Unob Bal: Brought forward, Oct 1	940	940	940	940
1081	Exp Unob Bal: Recov of prior year unpaid obs	167	192	362	1,171
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,183
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,108	1,133	1,302	928
1100	BA: Disc: Appropriation	9,071	72,000	72,000	72,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,074	76,028	76,198	76,037

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese  
 Treasury Account:  
 Budget Account Id: 025-28- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	170	10,101	41,976	44,632
2190	Obligations incurred		=====	=====	=====
		170	10,101	41,976	44,632
2201	Unob Bal: Apportioned: Avail in the current period	11,645	64,643	32,768	30,123
2403	Unob Bal: Unapportioned: Other	1,259	1,284	1,454	1,283
2413	Expired Unobligated Balance: end of year	1,108	1,133	1,302	936
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,904	65,927	34,221	31,405
2500	Total budgetary resources	=====	=====	=====	=====
		13,074	76,028	76,198	76,037
2501	Memo: Budgetary resources, subj to apportionment	13,074	76,028	76,198	76,037
2503	Memo: Budgetary resources, direct unob bal, EOY	12,904	65,927	34,221	31,405
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,074	17,074	17,074	17,074
3010	Ob Bal: Obligations incurred: Unexpired accounts	170	10,101	41,976	44,622
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-1,770	-3,909	-10,341	-35,837
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-192	-362	-1,171
3050	Ob Bal: EOY: Unpaid obligations	15,305	23,072	48,346	24,501
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,074	17,074	17,074	17,074
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,305	23,072	48,346	24,501

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Policy Development and Research  
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese  
 Treasury Account:  
 Budget Account Id: 025-28- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,071	72,000	72,000	72,019
4010	Disc: Outlays from new authority	0	44	1,748	25,010
4011	Disc: Outlays from balances	1,770	3,865	8,593	10,827
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,770	3,909	10,341	35,837
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,770	3,909	10,341	35,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,071	72,000	72,000	72,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,770	3,909	10,341	35,818

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -15/16-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	65,300	65,300	65,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	65,300	65,300	65,300
1700	BA: Disc: Spending auth: Collected	0	142	328	516
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	493	307	0
1750	BA: Disc: Spending auth: Total		=====		
		0	635	635	516
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	65,935	65,935	65,816
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	65,935	65,935	65,816

**Status of Budgetary Resources**

2002	Fair Housing Assistance P	0	0	0	15,950
2002	Fair Housing Initiatives	0	0	0	11,153
2002	FT	0	0	0	1,600
2002	National Fair Housing Aca	0	0	0	328
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,031
2190	Obligations incurred		=====		=====
		0	0	0	29,031
2201	Unob Bal: Apportioned: Avail in the current period	0	65,442	65,628	36,785
2203	Unob Bal: Apportioned: Anticipated	0	493	307	0
2490	Unob Bal: end of year		=====	=====	=====
		0	65,935	65,935	36,785
2500	Total budgetary resources		=====	=====	=====
		0	65,935	65,935	65,816
2501	Memo: Budgetary resources, subj to apportionment	0	65,935	65,935	65,816
2503	Memo: Budgetary resources, direct unob bal, EOY	0	65,935	65,935	36,785



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -15/16-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,031
3020	Ob Bal: Outlays (gross)	0	0	0	-1,184
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27,847
3200	Obligated balance, end of year		=====		=====
		0	0	0	27,847

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	65,935	65,935	65,816
4010	Disc: Outlays from new authority	0	0	0	1,184
4020	Disc: Outlays, gross (total)	0	=====		=====
		0	0	0	1,184
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-142	-328	-516
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		=====
		0	-142	-328	-516
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-493	-307	0
4060	Disc: Additional offsets against BA only (total)	0	=====		
		0	-493	-307	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	65,300	65,300	65,300
4080	Disc: Outlays, net	0	=====	=====	
		0	-142	-328	667
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	65,300	65,300	65,300
4190	Outlays, net (disc. and mand.)	0	=====	=====	
		0	-142	-328	667

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -14/15-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,617	11,617	11,617	11,617
1021	Unob Bal: Recov of prior year unpaid obligations	0	281	281	356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,617	11,898	11,898	11,973
1700	BA: Disc: Spending auth: Collected	169	213	219	219
1750	BA: Disc: Spending auth: Total		=====		
		169	213	219	219
1900	Budget authority total (disc. and mand.)		=====		
		169	213	219	219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,786	12,111	12,117	12,192

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	2,866	2,866	9,568
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	238	1,992
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	222
2002	Cat B\Direct\Pgm Cat 8 Other Program	0	0	0	289
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,866	3,103	12,071
2190	Obligations incurred		=====	=====	=====
		0	2,866	3,103	12,071
2201	Unob Bal: Apportioned: Avail in the current period	11,617	9,158	9,014	121
2403	Unob Bal: Unapportioned: Other	169	88	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,786	9,245	9,014	121
2500	Total budgetary resources	=====	=====	=====	=====
		11,786	12,111	12,117	12,192
2501	Memo: Budgetary resources, subj to apportionment	11,786	12,111	12,117	12,192
2503	Memo: Budgetary resources, direct unob bal, EOY	11,786	9,245	9,014	121

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -14/15-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,617	53,617	53,617	53,617
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,866	3,103	12,071
3020	Ob Bal: Outlays (gross)	-7,216	-11,584	-20,689	-32,763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-281	-281	-356
3050	Ob Bal: EOY: Unpaid obligations	46,401	44,618	35,751	32,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,617	53,617	53,617	53,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,401	44,618	35,751	32,569

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		169	213	219	219
4011	Disc: Outlays from balances	7,216	11,584	20,689	32,763
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,216	11,584	20,689	32,763
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-169	-213	-219	-219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-169	-213	-219	-219
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,047	11,370	20,469	32,544
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,047	11,370	20,469	32,544

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		11	14	34	35
1060	Exp Unob Bal: Brought forward, Oct 1	11	11	11	11
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	23	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		11	14	34	35
1910	Total budgetary resources (disc. and mand.)		=====		
		11	14	34	35

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	11	14	33	34
2413	Expired Unobligated Balance: end of year	11	14	33	34
2490	Unob Bal: end of year		=====		
		11	14	33	34
2500	Total budgetary resources		=====		
		11	14	34	35
2501	Memo: Budgetary resources, subj to apportionment	11	14	34	35
2503	Memo: Budgetary resources, direct unob bal, EOY	11	14	33	34

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,745	35,745	35,745	35,745
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-10,561	-18,846	-24,399	-29,935
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	25,184	16,897	11,325	5,788
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,745	35,745	35,745	35,745
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,184	16,897	11,325	5,788

**BA & O, Net**

4011	Disc: Outlays from balances	10,561	18,846	24,399	29,935
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,561	18,846	24,399	29,935
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,561	18,846	24,399	29,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,561	18,846	24,399	29,935

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Fair Housing and Equal Opportunity  
Budget Account: Fair Housing Activities  
Treasury Account: Fair Housing Activities  
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	113	113	113	113
1021	Unob Bal: Recov of prior year unpaid obligations	0	158	158	170
1050	Unob Bal: Unobligated balance (total)		=====		
		113	271	271	282
1060	Exp Unob Bal: Brought forward, Oct 1	113	113	113	113
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	158	158	170
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		113	271	271	282
1910	Total budgetary resources (disc. and mand.)		=====		
		113	271	271	282

### Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	113	271	271	282
2413	Expired Unobligated Balance: end of year	113	271	271	282
2490	Unob Bal: end of year		=====		
		113	271	271	282
2500	Total budgetary resources		=====		
		113	271	271	282
2501	Memo: Budgetary resources, subj to apportionment	113	271	271	282
2503	Memo: Budgetary resources, direct unob bal, EOY	113	271	271	282

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,784	3,784	3,784	3,784
3020	Ob Bal: Outlays (gross)	-1,178	-1,687	-1,802	-1,893
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-158	-158	-170
3050	Ob Bal: EOY: Unpaid obligations	2,606	1,939	1,823	1,721
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,784	3,784	3,784	3,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,606	1,939	1,823	1,721

**BA & O, Net**

4011	Disc: Outlays from balances	1,178	1,687	1,802	1,893
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,178	1,687	1,802	1,893
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,178	1,687	1,802	1,893
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,178	1,687	1,802	1,893

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		78	91	91	92
1060	Exp Unob Bal: Brought forward, Oct 1	78	78	78	78
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	14	14	14
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		78	91	91	92
1700	BA: Disc: Spending auth: Collected	0	0	0	71
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	71
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	71
1910	Total budgetary resources (disc. and mand.)		=====		
		78	91	91	162

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	78	91	91	162
2413	Expired Unobligated Balance: end of year	78	91	91	162
2490	Unob Bal: end of year		=====		
		78	91	91	162
2500	Total budgetary resources		=====		
		78	91	91	162
2501	Memo: Budgetary resources, subj to apportionment	78	91	91	162
2503	Memo: Budgetary resources, direct unob bal, EOY	78	91	91	162



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,535	1,535	1,535	1,535
3020	Ob Bal: Outlays (gross)	-184	-504	-504	-542
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	1,351	1,017	1,017	978
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,535	1,535	1,535	1,535
3200	Obligated balance, end of year	=====	=====	=====	
		1,351	1,017	1,017	978

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	71
4011	Disc: Outlays from balances	184	504	504	542
4020	Disc: Outlays, gross (total)		=====		
		184	504	504	542
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-71
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-71
4080	Disc: Outlays, net		=====		
		184	504	504	472
4190	Outlays, net (disc. and mand.)		=====		
		184	504	504	472

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	0	137	137	137
1050	Unob Bal: Unobligated balance (total)		=====		
		402	539	539	539
1060	Exp Unob Bal: Brought forward, Oct 1	402	402	402	402
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	137	137	137
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		402	539	539	539
1700	BA: Disc: Spending auth: Collected	0	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	15
1900	Budget authority total (disc. and mand.)		=====		
		0	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		402	554	554	554

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	402	554	554	554
2413	Expired Unobligated Balance: end of year	402	554	554	554
2490	Unob Bal: end of year		=====		
		402	554	554	554
2500	Total budgetary resources		=====		
		402	554	554	554
2501	Memo: Budgetary resources, subj to apportionment	402	554	554	554
2503	Memo: Budgetary resources, direct unob bal, EOY	402	554	554	554

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	610	610	610	610
3020	Ob Bal: Outlays (gross)	-9	-9	-56	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-137	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	601	464	416	412
3100	Obligated balance, start of year	610	610	610	610
3200	Obligated balance, end of year	601	464	416	412

**BA & O, Net**

4000	Disc: Budget authority, gross	0	15	15	15
4011	Disc: Outlays from balances	9	9	56	60
4020	Disc: Outlays, gross (total)	9	9	56	60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	0	-15	-15	-15
4080	Disc: Outlays, net	9	-6	41	45
4190	Outlays, net (disc. and mand.)	9	-6	41	45

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Fair Housing Activities  
 Treasury Account: Fair Housing Activities  
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	335	335	335	335
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-343
1050	Unob Bal: Unobligated balance (total)		=====		
		335	342	342	0
1060	Exp Unob Bal: Brought forward, Oct 1	335	335	335	335
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	8	8	8
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-343
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		335	342	342	0
1910	Total budgetary resources (disc. and mand.)		=====		
		335	342	342	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	335	342	342	0
2413	Expired Unobligated Balance: end of year	335	342	342	0
2490	Unob Bal: end of year		=====		
		335	342	342	0
2500	Total budgetary resources		=====		
		335	342	342	0
2501	Memo: Budgetary resources, subj to apportionment	335	342	342	0
2503	Memo: Budgetary resources, direct unob bal, EOY	335	342	342	0

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Fair Housing and Equal Opportunity  
Budget Account: Fair Housing Activities  
Treasury Account: Fair Housing Activities  
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	8	1	1	0
3100	Obligated balance, start of year	16	====	16	16
3200	Obligated balance, end of year	8	====	1	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Outlays, gross (total)	8	====	8	8
4080	Disc: Outlays, net	8	====	8	8
4190	Outlays, net (disc. and mand.)	8	====	8	8

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Account Total, Fair Housing Activities  
 Treasury Account:  
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,555	12,555	12,555	12,555
1021	Unob Bal: Recov of prior year unpaid obligations	0	601	620	709
1029	Unob Bal: Other balances withdrawn	0	0	0	-343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,555	13,156	13,176	12,921
1060	Exp Unob Bal: Brought forward, Oct 1	938	938	938	938
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	320	340	353
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-343
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		938	1,258	1,278	948
1100	BA: Disc: Appropriation	0	65,300	65,300	65,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	65,300	65,300	65,300
1700	BA: Disc: Spending auth: Collected	169	369	562	821
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	493	307	0
1750	BA: Disc: Spending auth: Total		=====		
		169	863	869	821
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		169	66,163	66,169	66,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,725	79,319	79,345	79,042

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Account Total, Fair Housing Activities  
 Treasury Account:  
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	2,867	3,104	41,103
2190	Obligations incurred		=====	=====	=====
		0	2,867	3,104	41,103
2201	Unob Bal: Apportioned: Avail in the current period	11,617	74,599	74,642	36,907
2203	Unob Bal: Apportioned: Anticipated	0	493	307	0
2403	Unob Bal: Unapportioned: Other	1,108	1,360	1,292	1,033
2413	Expired Unobligated Balance: end of year	938	1,272	1,292	1,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,725	76,452	76,241	37,940
2500	Total budgetary resources	=====	=====	=====	=====
		12,725	79,319	79,345	79,042
2501	Memo: Budgetary resources, subj to apportionment	12,725	79,319	79,345	79,042
2503	Memo: Budgetary resources, direct unob bal, EOY	12,725	76,452	76,241	37,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95,306	95,306	95,306	95,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,866	3,103	41,102
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-19,154	-32,636	-47,457	-66,384
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-281	-281	-356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-320	-340	-353
3050	Ob Bal: EOY: Unpaid obligations	76,152	64,936	50,333	69,316
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,306	95,306	95,306	95,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,152	64,936	50,333	69,316

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Account Total, Fair Housing Activities  
 Treasury Account:  
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	169	66,163	66,169	66,121
4010	Disc: Outlays from new authority	0	0	0	1,184
4011	Disc: Outlays from balances	19,154	32,636	47,457	65,201
4020	Disc: Outlays, gross (total)	19,154	32,636	47,457	66,384
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-169	-369	-562	-821
4040	Disc: Offsets against gross BA and outlays (total)	-169	-369	-562	-821
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-493	-307	0
4060	Disc: Additional offsets against BA only (total)	0	-493	-307	0
4070	Disc: Budget authority, net	0	65,300	65,300	65,300
4080	Disc: Outlays, net	18,985	32,267	46,895	65,563
4180	Budget authority, net (disc. and mand.)	0	65,300	65,300	65,300
4190	Outlays, net (disc. and mand.)	18,985	32,267	46,895	65,563



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo  
 Treasury Account:  
 Budget Account Id: 025-29- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,555	12,555	12,555	12,555
1021	Unob Bal: Recov of prior year unpaid obligations	0	601	620	709
1029	Unob Bal: Other balances withdrawn	0	0	0	-343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,555	13,156	13,176	12,921
1060	Exp Unob Bal: Brought forward, Oct 1	938	938	938	938
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	320	340	353
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-343
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		938	1,258	1,278	948
1100	BA: Disc: Appropriation	0	65,300	65,300	65,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	65,300	65,300	65,300
1700	BA: Disc: Spending auth: Collected	169	369	562	821
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	493	307	0
1750	BA: Disc: Spending auth: Total		=====		
		169	863	869	821
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		169	66,163	66,169	66,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,725	79,319	79,345	79,042

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo  
 Treasury Account:  
 Budget Account Id: 025-29- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	2,867	3,104	41,103
2190	Obligations incurred		=====	=====	=====
		0	2,867	3,104	41,103
2201	Unob Bal: Apportioned: Avail in the current period	11,617	74,599	74,642	36,907
2203	Unob Bal: Apportioned: Anticipated	0	493	307	0
2403	Unob Bal: Unapportioned: Other	1,108	1,360	1,292	1,033
2413	Expired Unobligated Balance: end of year	938	1,272	1,292	1,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,725	76,452	76,241	37,940
2500	Total budgetary resources	=====	=====	=====	=====
		12,725	79,319	79,345	79,042
2501	Memo: Budgetary resources, subj to apportionment	12,725	79,319	79,345	79,042
2503	Memo: Budgetary resources, direct unob bal, EOY	12,725	76,452	76,241	37,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95,306	95,306	95,306	95,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,866	3,103	41,102
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-19,154	-32,636	-47,457	-66,384
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-281	-281	-356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-320	-340	-353
3050	Ob Bal: EOY: Unpaid obligations	76,152	64,936	50,333	69,316
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,306	95,306	95,306	95,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,152	64,936	50,333	69,316

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Fair Housing and Equal Opportunity  
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo  
 Treasury Account:  
 Budget Account Id: 025-29- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	169	66,163	66,169	66,121
4010	Disc: Outlays from new authority	0	0	0	1,184
4011	Disc: Outlays from balances	19,154	32,636	47,457	65,201
4020	Disc: Outlays, gross (total)	19,154	32,636	47,457	66,384
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-169	-369	-562	-821
4040	Disc: Offsets against gross BA and outlays (total)	-169	-369	-562	-821
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-493	-307	0
4060	Disc: Additional offsets against BA only (total)	0	-493	-307	0
4070	Disc: Budget authority, net	0	65,300	65,300	65,300
4080	Disc: Outlays, net	18,985	32,267	46,895	65,563
4180	Budget authority, net (disc. and mand.)	0	65,300	65,300	65,300
4190	Outlays, net (disc. and mand.)	18,985	32,267	46,895	65,563

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	922	922	922	922
1050	Unob Bal: Unobligated balance (total)		=====		
		922	922	922	922
1910	Total budgetary resources (disc. and mand.)		=====		
		922	922	922	922

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	40	204	204
2002	Cat B\Direct\Pgm Cat 8 Other Programs	233	431	541	541
2004	Direct obligations incurred (total)		=====		
		233	471	745	745
2190	Obligations incurred		=====		
		233	471	745	745
2201	Unob Bal: Apportioned: Avail in the current period	634	396	122	122
2403	Unob Bal: Unapportioned: Other	55	55	55	55
2490	Unob Bal: end of year		=====		
		689	451	177	177
2500	Total budgetary resources		=====		
		922	922	922	922
2501	Memo: Budgetary resources, subj to apportionment	922	922	922	922
2503	Memo: Budgetary resources, direct unob bal, EOY	689	451	177	177

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,354	2,354	2,354	2,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	233	471	745	745
3020	Ob Bal: Outlays (gross)	-322	-768	-1,731	-2,078
3050	Ob Bal: EOY: Unpaid obligations	2,266	2,058	1,368	1,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,354	2,354	2,354	2,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,266	2,058	1,368	1,022

**BA & O, Net**

4011	Disc: Outlays from balances	322	768	1,731	2,078
4020	Disc: Outlays, gross (total)		=====	=====	=====
		322	768	1,731	2,078
4080	Disc: Outlays, net		=====	=====	=====
		322	768	1,731	2,078
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		322	768	1,731	2,078

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -15/16-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	110,000	110,000	110,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	110,000	110,000	110,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	110,000	110,000	110,000

**Status of Budgetary Resources**

2002	Lead Hazard Reduction Gra	0	0	1,290	13,200
2002	Technical Studies and Tec	0	0	0	48,000
2002	Healthy Homes	0	0	0	45,000
2002	Lead Hazard Reduction Dem	0	0	44	837
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,334	107,037
2190	Obligations incurred		=====	=====	=====
		0	0	1,334	107,037
2201	Unob Bal: Apportioned: Avail in the current period	0	110,000	108,666	2,963
2490	Unob Bal: end of year		=====	=====	=====
		0	110,000	108,666	2,963
2500	Total budgetary resources		=====	=====	=====
		0	110,000	110,000	110,000
2501	Memo: Budgetary resources, subj to apportionment	0	110,000	110,000	110,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	110,000	108,666	2,963

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -15/16-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,334	107,037
3020	Ob Bal: Outlays (gross)	0	0	-239	-1,138
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,095	105,899
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,095	105,899

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	110,000	110,000	110,000
4010	Disc: Outlays from new authority	0	0	239	1,138
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	239	1,138
4070	Disc: Budget authority, net		=====	=====	=====
		0	110,000	110,000	110,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	239	1,138
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	239	1,138

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -14/15-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,024	1,024	1,024	1,024
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,024	1,024	1,024	1,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,024	1,024	1,024	1,024

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 OTHER PROGRAMS	0	289	309	309
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	192
2004	Direct obligations incurred (total)	0	=====		
			290	310	501
2190	Obligations incurred	0	=====		
			290	310	501
2201	Unob Bal: Apportioned: Avail in the current period	1,024	734	714	522
2490	Unob Bal: end of year	=====	=====		
		1,024	734	714	522
2500	Total budgetary resources	=====	=====	=====	=====
		1,024	1,024	1,024	1,024
2501	Memo: Budgetary resources, subj to apportionment	1,024	1,024	1,024	1,024
2503	Memo: Budgetary resources, direct unob bal, EOY	1,024	734	714	522



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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -14/15-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	108,976	108,976	108,976	108,976
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	290	310	501
3020	Ob Bal: Outlays (gross)	-378	-1,063	-3,630	-8,732
3050	Ob Bal: EOY: Unpaid obligations	108,599	108,203	105,656	100,746
3100	Obligated balance, start of year	=====	=====	=====	=====
		108,976	108,976	108,976	108,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		108,599	108,203	105,656	100,746

**BA & O, Net**

4011	Disc: Outlays from balances	378	1,063	3,630	8,732
4020	Disc: Outlays, gross (total)		=====	=====	=====
		378	1,063	3,630	8,732
4080	Disc: Outlays, net		=====	=====	=====
		378	1,063	3,630	8,732
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		378	1,063	3,630	8,732

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(MAX-BEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
Budget Account: Lead Hazard Reduction  
Treasury Account: Lead Hazard Reduction  
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174  
GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1060	Exp Unob Bal: Brought forward, Oct 1	29	29	29	29
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	29	29
2413	Expired Unobligated Balance: end of year	29	29	29	29
2490	Unob Bal: end of year		=====		
		29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29
2501	Memo: Budgetary resources, subj to apportionment	29	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	29	29

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,091	100,091	100,091	100,091
3020	Ob Bal: Outlays (gross)	-7,063	-14,476	-21,870	-31,219
3050	Ob Bal: EOY: Unpaid obligations	93,027	85,615	78,221	68,872
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,091	100,091	100,091	100,091
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,027	85,615	78,221	68,872

**BA & O, Net**

4011	Disc: Outlays from balances	7,063	14,476	21,870	31,219
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,063	14,476	21,870	31,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,063	14,476	21,870	31,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,063	14,476	21,870	31,219

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	1,173	1,173	1,307	2,811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,432	1,432	1,566	3,069
1060	Exp Unob Bal: Brought forward, Oct 1	259	259	259	259
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,173	1,173	1,307	2,811
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,432	1,432	1,566	3,069
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,432	1,432	1,566	3,069

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,432	1,432	1,566	3,069
2413	Expired Unobligated Balance: end of year	1,432	1,432	1,566	3,069
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,432	1,432	1,566	3,069
2500	Total budgetary resources	=====	=====	=====	=====
		1,432	1,432	1,566	3,069
2501	Memo: Budgetary resources, subj to apportionment	1,432	1,432	1,566	3,069
2503	Memo: Budgetary resources, direct unob bal, EOY	1,432	1,432	1,566	3,069

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,069	62,069	62,069	62,069
3020	Ob Bal: Outlays (gross)	-10,735	-20,296	-29,328	-36,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,173	-1,173	-1,307	-2,811
3050	Ob Bal: EOY: Unpaid obligations	50,161	40,601	31,434	22,318
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,069	62,069	62,069	62,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,161	40,601	31,434	22,318

**BA & O, Net**

4011	Disc: Outlays from balances	10,735	20,296	29,328	36,941
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,735	20,296	29,328	36,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,735	20,296	29,328	36,941
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,735	20,296	29,328	36,941

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,370	1,370	1,370	1,370
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,331	6,931	8,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,370	5,701	8,300	9,827
1060	Exp Unob Bal: Brought forward, Oct 1	1,370	1,370	1,370	1,370
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4,331	6,931	8,458
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,370	5,701	8,300	9,827
1700	BA: Disc: Spending auth: Collected	0	30	30	30
1750	BA: Disc: Spending auth: Total		=====		
		0	30	30	30
1900	Budget authority total (disc. and mand.)		=====		
		0	30	30	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,370	5,731	8,330	9,858

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,370	5,731	8,330	9,858
2413	Expired Unobligated Balance: end of year	1,370	5,731	8,330	9,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,370	5,731	8,330	9,858
2500	Total budgetary resources	=====	=====	=====	=====
		1,370	5,731	8,330	9,858
2501	Memo: Budgetary resources, subj to apportionment	1,370	5,731	8,330	9,858
2503	Memo: Budgetary resources, direct unob bal, EOY	1,370	5,731	8,330	9,858

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,463	37,463	37,463	37,463
3020	Ob Bal: Outlays (gross)	-8,800	-15,332	-17,888	-20,502
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4,331	-6,931	-8,458
3050	Ob Bal: EOY: Unpaid obligations	28,663	17,800	12,645	8,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,463	37,463	37,463	37,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,663	17,800	12,645	8,504

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	30	30
4011	Disc: Outlays from balances	8,800	15,332	17,888	20,502
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,800	15,332	17,888	20,502
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-30	-30	-30
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,800	15,302	17,858	20,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,800	15,302	17,858	20,472

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,602	1,602	1,602	1,602
1021	Unob Bal: Recov of prior year unpaid obligations	2,593	5,724	5,887	8,409
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,195	7,325	7,489	10,011
1060	Exp Unob Bal: Brought forward, Oct 1	1,602	1,602	1,602	1,602
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,593	5,724	5,887	8,409
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		4,195	7,325	7,489	10,011
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,195	7,325	7,491	10,013

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,195	7,325	7,491	10,013
2413	Expired Unobligated Balance: end of year	4,195	7,325	7,491	10,013
2490	Unob Bal: end of year	====	====	====	====
		4,195	7,325	7,491	10,013
2500	Total budgetary resources	====	====	====	====
		4,195	7,325	7,491	10,013
2501	Memo: Budgetary resources, subj to apportionment	4,195	7,325	7,491	10,013
2503	Memo: Budgetary resources, direct unob bal, EOY	4,195	7,325	7,491	10,013



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,101	23,101	23,101	23,101
3020	Ob Bal: Outlays (gross)	-4,932	-8,207	-9,427	-10,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,593	-5,724	-5,887	-8,409
3050	Ob Bal: EOY: Unpaid obligations	15,576	9,170	7,787	3,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,101	23,101	23,101	23,101
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,576	9,170	7,787	3,921

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	4,932	8,207	9,427	10,771
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,932	8,207	9,427	10,771
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,932	8,207	9,425	10,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,932	8,207	9,425	10,769

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,197	9,197	9,197	9,197
1021	Unob Bal: Recov of prior year unpaid obligations	26	1,565	1,576	2,275
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,223	10,761	10,772	-19
1060	Exp Unob Bal: Brought forward, Oct 1	9,197	9,197	9,197	9,197
1081	Exp Unob Bal: Recov of prior year unpaid obs	26	1,565	1,576	2,275
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-11,491
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,223	10,761	10,772	-19
1700	BA: Disc: Spending auth: Collected	0	19	19	19
1750	BA: Disc: Spending auth: Total		=====		
		0	19	19	19
1900	Budget authority total (disc. and mand.)		=====		
		0	19	19	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,223	10,780	10,791	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,223	10,780	10,791	0
2413	Expired Unobligated Balance: end of year	9,223	10,780	10,791	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,223	10,780	10,791	0
2500	Total budgetary resources	=====	=====	=====	
		9,223	10,780	10,791	0
2501	Memo: Budgetary resources, subj to apportionment	9,223	10,780	10,791	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,223	10,780	10,791	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174  
 GTAS User: 202-402-3762 / abdulkarin.s.abdulrahim@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,846	2,846	2,846	2,846
3020	Ob Bal: Outlays (gross)	-561	-572	-572	-571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-1,565	-1,576	-2,275
3050	Ob Bal: EOY: Unpaid obligations	2,258	709	698	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,846	2,846	2,846	2,846
3200	Obligated balance, end of year	=====	=====		
		2,258	709	698	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	19	19	19
4011	Disc: Outlays from balances	561	572	572	571
4020	Disc: Outlays, gross (total)		=====		
		561	572	572	571
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-19	-19	-19
4080	Disc: Outlays, net		=====		
		561	553	553	552
4190	Outlays, net (disc. and mand.)		=====		
		561	553	553	552

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Lead Hazard Reduction  
 Treasury Account: Lead Hazard Reduction, Recovery Act  
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177  
 GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,140	2,140	2,140	2,140
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,140	2,155	2,155	2,155
1060	Exp Unob Bal: Brought forward, Oct 1	2,140	2,140	2,140	2,140
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	14	14	14
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,140	2,155	2,155	2,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,140	2,155	2,155	2,155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,140	2,155	2,155	2,155
2413	Expired Unobligated Balance: end of year	2,140	2,155	2,155	2,155
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,140	2,155	2,155	2,155
2500	Total budgetary resources	=====	=====	=====	=====
		2,140	2,155	2,155	2,155
2501	Memo: Budgetary resources, subj to apportionment	2,140	2,155	2,155	2,155
2503	Memo: Budgetary resources, direct unob bal, EOY	2,140	2,155	2,155	2,155

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(MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
Budget Account: Lead Hazard Reduction  
Treasury Account: Lead Hazard Reduction, Recovery Act  
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177  
GTAS User: 202-402-3678 / yoshie.rymar@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	Obligated balance, start of year	14	=====	14	14
3200	Obligated balance, end of year	14	=====	0	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Account Total, Lead Hazard Reduction  
 Treasury Account:  
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,543	16,543	16,543	16,543
1021	Unob Bal: Recov of prior year unpaid obligations	3,792	12,806	15,715	21,966
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,334	29,349	32,257	27,018
1060	Exp Unob Bal: Brought forward, Oct 1	14,597	14,597	14,597	14,597
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,792	12,806	15,715	21,966
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-11,491
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,389	27,403	30,312	25,072
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	0	49	51	51
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	49	51	51
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	110,049	110,051	110,051
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,334	139,398	142,308	137,069

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Account Total, Lead Hazard Reduction  
 Treasury Account:  
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	233	761	2,389	108,284
	<b>2190,Obligations incurred</b>		=====	=====	=====
		233	761	2,389	108,284
2201	Unob Bal: Apportioned: Avail in the current period	1,658	111,130	109,501	3,607
2403	Unob Bal: Unapportioned: Other	18,444	27,507	30,418	25,178
2413	Expired Unobligated Balance: end of year	18,389	27,452	30,363	25,123
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		20,101	138,637	139,919	28,785
	<b>2500&gt;Total budgetary resources</b>	=====	=====	=====	=====
		20,334	139,398	142,308	137,069
2501	Memo: Budgetary resources, subj to apportionment	20,334	139,398	142,308	137,069
2503	Memo: Budgetary resources, direct unob bal, EOY	20,101	138,637	139,919	28,785
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	336,915	336,915	336,915	336,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	233	761	2,389	108,284
3020	Ob Bal: Outlays (gross)	-32,791	-60,715	-84,686	-111,951
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,792	-12,806	-15,715	-21,966
3050	Ob Bal: EOY: Unpaid obligations	300,566	264,155	238,904	311,282
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		336,915	336,915	336,915	336,915
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		300,566	264,155	238,904	311,282

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Account Total, Lead Hazard Reduction  
 Treasury Account:  
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	110,049	110,051	110,051
4010	Disc: Outlays from new authority	0	0	239	1,138
4011	Disc: Outlays from balances	32,791	60,715	84,447	110,813
4020	Disc: Outlays, gross (total)	32,791	60,715	84,686	111,951
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-51	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	-49	-51	-51
4070	Disc: Budget authority, net	0	110,000	110,000	110,000
4080	Disc: Outlays, net	32,791	60,666	84,635	111,900
4180	Budget authority, net (disc. and mand.)	0	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	32,791	60,666	84,635	111,900



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr  
 Treasury Account:  
 Budget Account Id: 025-32- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,543	16,543	16,543	16,543
1021	Unob Bal: Recov of prior year unpaid obligations	3,792	12,806	15,715	21,966
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,334	29,349	32,257	27,018
1060	Exp Unob Bal: Brought forward, Oct 1	14,597	14,597	14,597	14,597
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,792	12,806	15,715	21,966
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-11,491
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,389	27,403	30,312	25,072
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	0	49	51	51
1750	BA: Disc: Spending auth: Total		=====		
		0	49	51	51
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	110,049	110,051	110,051
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,334	139,398	142,308	137,069

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr  
 Treasury Account:  
 Budget Account Id: 025-32- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	233	761	2,389	108,284
	<b>2190,Obligations incurred</b>		=====	=====	=====
		233	761	2,389	108,284
2201	Unob Bal: Apportioned: Avail in the current period	1,658	111,130	109,501	3,607
2403	Unob Bal: Unapportioned: Other	18,444	27,507	30,418	25,178
2413	Expired Unobligated Balance: end of year	18,389	27,452	30,363	25,123
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		20,101	138,637	139,919	28,785
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		20,334	139,398	142,308	137,069
2501	Memo: Budgetary resources, subj to apportionment	20,334	139,398	142,308	137,069
2503	Memo: Budgetary resources, direct unob bal, EOY	20,101	138,637	139,919	28,785
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	336,915	336,915	336,915	336,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	233	761	2,389	108,284
3020	Ob Bal: Outlays (gross)	-32,791	-60,715	-84,686	-111,951
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,792	-12,806	-15,715	-21,966
3050	Ob Bal: EOY: Unpaid obligations	300,566	264,155	238,904	311,282
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		336,915	336,915	336,915	336,915
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		300,566	264,155	238,904	311,282

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr  
 Treasury Account:  
 Budget Account Id: 025-32- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	110,049	110,051	110,051
4010	Disc: Outlays from new authority	0	0	239	1,138
4011	Disc: Outlays from balances	32,791	60,715	84,447	110,813
4020	Disc: Outlays, gross (total)	32,791	60,715	84,686	111,951
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-51	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	-49	-51	-51
4070	Disc: Budget authority, net	0	110,000	110,000	110,000
4080	Disc: Outlays, net	32,791	60,666	84,635	111,900
4180	Budget authority, net (disc. and mand.)	0	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	32,791	60,666	84,635	111,900

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Offices  
 Treasury Account: Executive Offices  
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /15-0332  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	14,500	14,500	14,500	14,500
1130	BA: Disc: Appropriations permanently reduced	-10,249	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
1700	BA: Disc: Spending auth: Collected	0	28	45	64
1750	BA: Disc: Spending auth: Total		=====		
		0	28	45	64
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,251	14,528	14,545	14,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,251	14,528	14,545	14,564

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,675	6,576	10,048	14,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,675	6,576	10,048	14,091
2190	Obligations incurred	=====	=====	=====	=====
		2,675	6,576	10,048	14,091
2201	Unob Bal: Apportioned: Avail in the current period	1,577	7,952	4,497	472
2490	Unob Bal: end of year	=====	=====	=====	
		1,577	7,952	4,497	472
2500	Total budgetary resources	=====	=====	=====	=====
		4,251	14,528	14,545	14,564
2501	Memo: Budgetary resources, subj to apportionment	4,251	14,528	14,545	14,564
2503	Memo: Budgetary resources, direct unob bal, EOY	1,577	7,952	4,497	472

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Offices  
 Treasury Account: Executive Offices  
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /15-0332  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,675	6,576	10,048	14,091
3020	Ob Bal: Outlays (gross)	-2,622	-6,149	-9,290	-12,969
3050	Ob Bal: EOY: Unpaid obligations	53	427	758	1,123
3200	Obligated balance, end of year		=====		=====
		53	427	758	1,123

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,251	14,528	14,545	14,564
4010	Disc: Outlays from new authority	2,622	6,149	9,290	12,969
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,622	6,149	9,290	12,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28	-45	-64
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-28	-45	-64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,622	6,121	9,245	12,905
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,622	6,121	9,245	12,905

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Offices  
 Treasury Account: Executive Offices  
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /14-0332  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	907	907	907	907
1021	Unob Bal: Recov of prior year unpaid obligations	483	492	570	609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,390	1,400	1,477	1,516
1060	Exp Unob Bal: Brought forward, Oct 1	907	907	907	907
1081	Exp Unob Bal: Recov of prior year unpaid obs	483	492	570	609
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,390	1,400	1,477	1,516
1700	BA: Disc: Spending auth: Collected	7	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		7	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,397	1,407	1,484	1,523

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	468	552	621	623
2004	Direct obligations incurred (total)		=====		
		468	552	621	623
2190	Obligations incurred		=====		
		468	552	621	623
2403	Unob Bal: Unapportioned: Other	929	855	863	900
2413	Expired Unobligated Balance: end of year	929	855	863	900
2490	Unob Bal: end of year		=====		
		929	855	863	900
2500	Total budgetary resources	=====	=====	=====	=====
		1,397	1,407	1,484	1,523
2501	Memo: Budgetary resources, subj to apportionment	1,397	1,407	1,484	1,523
2503	Memo: Budgetary resources, direct unob bal, EOY	929	855	863	900

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Offices  
 Treasury Account: Executive Offices  
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /14-0332  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,381	1,381	1,381	1,381
3011	Ob Bal: Obligations incurred: Expired accounts	468	552	621	623
3020	Ob Bal: Outlays (gross)	-732	-1,076	-1,183	-1,311
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-483	-492	-570	-609
3050	Ob Bal: EOY: Unpaid obligations	634	365	249	85
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,381	1,381	1,381	1,381
3200	Obligated balance, end of year		=====		
		634	365	249	85

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	7	7	7
4011	Disc: Outlays from balances	732	1,076	1,183	1,311
4020	Disc: Outlays, gross (total)		=====	=====	=====
		732	1,076	1,183	1,311
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-7	-7	-7
4080	Disc: Outlays, net		=====	=====	=====
		725	1,069	1,176	1,304
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		725	1,069	1,176	1,304

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Executive Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0332 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	907	907	907	907
1021	Unob Bal: Recov of prior year unpaid obligations	483	492	570	609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,390	1,400	1,477	1,516
1060	Exp Unob Bal: Brought forward, Oct 1	907	907	907	907
1081	Exp Unob Bal: Recov of prior year unpaid obs	483	492	570	609
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,390	1,400	1,477	1,516
1100	BA: Disc: Appropriation	14,500	14,500	14,500	14,500
1130	BA: Disc: Appropriations permanently reduced	-10,249	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
1700	BA: Disc: Spending auth: Collected	7	35	52	71
1750	BA: Disc: Spending auth: Total		=====		
		7	35	52	71
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,258	14,535	14,552	14,571
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,648	15,935	16,029	16,086



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Executive Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0332 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,143	7,128	10,669	14,715
2190	Obligations incurred	=====	=====	=====	=====
		3,143	7,128	10,669	14,715
2201	Unob Bal: Apportioned: Avail in the current period	1,577	7,952	4,497	472
2403	Unob Bal: Unapportioned: Other	929	855	863	900
2413	Expired Unobligated Balance: end of year	929	855	863	900
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,506	8,806	5,360	1,372
2500	Total budgetary resources	=====	=====	=====	=====
		5,648	15,935	16,029	16,086
2501	Memo: Budgetary resources, subj to apportionment	5,648	15,935	16,029	16,086
2503	Memo: Budgetary resources, direct unob bal, EOY	2,506	8,806	5,360	1,372
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,381	1,381	1,381	1,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,675	6,576	10,048	14,091
3011	Ob Bal: Obligations incurred: Expired accounts	468	552	621	623
3020	Ob Bal: Outlays (gross)	-3,354	-7,225	-10,473	-14,280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-483	-492	-570	-609
3050	Ob Bal: EOY: Unpaid obligations	687	792	1,007	1,207
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,381	1,381	1,381	1,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		687	792	1,007	1,207

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Executive Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0332 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,258	14,535	14,552	14,571
4010	Disc: Outlays from new authority	2,622	6,149	9,290	12,969
4011	Disc: Outlays from balances	732	1,076	1,183	1,311
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,354	7,225	10,473	14,280
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-7	-35	-52	-71
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-35	-52	-71
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,347	7,190	10,421	14,209
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,251	14,500	14,500	14,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,347	7,190	10,421	14,209

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations, and Management - Recovery Act  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,149	7,149	7,149	7,149
1021	Unob Bal: Recov of prior year unpaid obligations	0	58	58	58
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,149	7,207	7,207	7,207
1060	Exp Unob Bal: Brought forward, Oct 1	7,149	7,149	7,149	7,149
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	58	58	58
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,149	7,207	7,207	7,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,149	7,207	7,207	7,207

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,149	7,207	7,207	7,207
2413	Expired Unobligated Balance: end of year	7,149	7,207	7,207	7,207
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,149	7,207	7,207	7,207
2500	Total budgetary resources	=====	=====	=====	=====
		7,149	7,207	7,207	7,207
2501	Memo: Budgetary resources, subj to apportionment	7,149	7,207	7,207	7,207
2503	Memo: Budgetary resources, direct unob bal, EOY	7,149	7,207	7,207	7,207

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations, and Management - Recovery Act  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	948	948	948	948
3020	Ob Bal: Outlays (gross)	0	-35	-228	-343
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-58	-58	-58
3050	Ob Bal: EOY: Unpaid obligations	948	855	663	547
<b>3100,Obligated balance, start of year</b>		948	====	948	948
<b>3200,Obligated balance, end of year</b>		948	====	663	547

**BA & O, Net**

4011	Disc: Outlays from balances	0	35	228	343
<b>4020,Disc: Outlays, gross (total)</b>		0	====	228	343
<b>4080,Disc: Outlays, net</b>		0	====	228	343
<b>4190,Outlays, net (disc. and mand.)</b>		0	====	228	343

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -14/15-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,261
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,261
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,885
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,885
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,885
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,146

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	4,807
2002	Direct obs incurred: Cate	0	0	0	50
2002	Direct obs incurred: Cate	0	0	0	2,279
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,136
2190	Obligations incurred		=====		=====
		0	0	0	7,136
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10
2490	Unob Bal: end of year		=====		=====
		0	0	0	10
2500	Total budgetary resources		=====		=====
		0	0	0	7,146
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,146
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -14/15-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,136
3020	Ob Bal: Outlays (gross)	0	0	0	-199
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,937
3200	Obligated balance, end of year		=====		=====
		0	0	0	6,937

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,885
4011	Disc: Outlays from balances	0	0	0	199
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	199
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,885
4080	Disc: Outlays, net		=====		
		0	0	0	199
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,885
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	199

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /15-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	506,000	518,100	518,100	518,100
1121	BA: Disc: Approps transferred from other accounts	0	0	0	820
1130	BA: Disc: Appropriations permanently reduced	-354,093	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,907	518,100	518,100	518,920
1700	BA: Disc: Spending auth: Collected	17	47	77	147
1750	BA: Disc: Spending auth: Total		=====		
		17	47	77	147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,924	518,147	518,177	519,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,924	518,147	518,177	519,067

**Status of Budgetary Resources**

2002	BB	8,114	22,597	39,483	54,710
2002	Other Programs	0	0	2	0
2002	XX	685	1,869	2,849	4,356
2002	QQ	7,272	19,259	28,281	43,934
2002	NN	3,232	8,047	11,972	16,425
2002	UU	627	1,539	2,314	3,141
2002	MM	10,114	25,305	37,620	50,894
2002	AA	44,942	150,255	170,794	202,368
2002	Office of Departmental Eq	17,917	45,526	68,373	92,983
2002	Office of the Chief Procu	6,004	25,370	34,094	46,451
2002	Office of the Chief Finan	0	0	0	39
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		98,907	299,768	395,781	515,301
2190	Obligations incurred	=====	=====	=====	=====
		98,907	299,768	395,781	515,301
2201	Unob Bal: Apportioned: Avail in the current period	53,000	218,332	122,319	3,619
2403	Unob Bal: Unapportioned: Other	17	47	77	147
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,017	218,380	122,396	3,766

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /15-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		151,924	518,147	518,177	519,067
2501	Memo: Budgetary resources, subj to apportionment	151,924	518,147	518,177	519,067
2503	Memo: Budgetary resources, direct unob bal, EOY	53,017	218,380	122,396	3,766

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	98,907	299,768	395,781	515,301
3020	Ob Bal: Outlays (gross)	-88,672	-215,301	-325,407	-454,116
3050	Ob Bal: EOY: Unpaid obligations	10,236	84,467	70,375	61,185
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		10,236	84,467	70,375	61,185

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		151,924	518,147	518,177	519,067
4010	Disc: Outlays from new authority	88,672	215,301	325,407	454,116
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		88,672	215,301	325,407	454,116
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17	-47	-77	-147
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-17	-47	-77	-147
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		151,907	518,100	518,100	518,920
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		88,654	215,253	325,329	453,969
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		151,907	518,100	518,100	518,920
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		88,654	215,253	325,329	453,969



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -13/14-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	284	284	284	284
1050	Unob Bal: Unobligated balance (total)		=====		
		284	284	284	284
1060	Exp Unob Bal: Brought forward, Oct 1	284	284	284	284
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		284	284	284	284
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	284	284

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	284	284	284	284
2413	Expired Unobligated Balance: end of year	284	284	284	284
2490	Unob Bal: end of year		=====		
		284	284	284	284
2500	Total budgetary resources		=====		
		284	284	284	284
2501	Memo: Budgetary resources, subj to apportionment	284	284	284	284
2503	Memo: Budgetary resources, direct unob bal, EOY	284	284	284	284

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -13/14-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,642	2,642	2,642	2,642
3020	Ob Bal: Outlays (gross)	0	-1,595	-2,642	-2,642
3050	Ob Bal: EOY: Unpaid obligations	2,642	1,047	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,642	2,642	2,642	2,642
3200	Obligated balance, end of year	=====	=====		
		2,642	1,047	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	1,595	2,642	2,642
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,595	2,642	2,642
4080	Disc: Outlays, net		=====	=====	=====
		0	1,595	2,642	2,642
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,595	2,642	2,642

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,655	6,655	6,655	6,655
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,261
1021	Unob Bal: Recov of prior year unpaid obligations	9,568	10,431	10,977	13,316
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,223	17,086	17,632	16,710
1060	Exp Unob Bal: Brought forward, Oct 1	6,655	6,655	6,655	6,655
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,261
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,568	10,431	10,977	13,316
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		16,223	17,086	17,632	16,710
1700	BA: Disc: Spending auth: Collected	396	396	396	396
1750	BA: Disc: Spending auth: Total		=====		
		396	396	396	396
1900	Budget authority total (disc. and mand.)		=====		
		396	396	396	396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,618	17,482	18,027	17,106

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2,222	2,743
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,667	1,668	1,671	1,671
2002	Cat B\Direct\Pgm Cat 8 Other Programs	90	92	92	92
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,168	1,171	1,231	1,232
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,516	1,650	1,673	1,674
2002	Cat B\Direct\Pgm Cat 8 Other Programs	533	533	537	562
2002	Cat B\Direct\Pgm Cat 8 Other Programs	76	76	76	76
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,016	1,952	1,970	2,606
2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,637	2,688	2,690	2,693
2002	Cat B\Direct\Pgm Cat 8 Other Programs	727	907	907	1,292
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,429	10,735	13,070	14,642
2190	Obligations incurred	=====	=====	=====	=====
		9,429	10,735	13,070	14,642

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	7,189	6,746	4,957	2,464
2413	Expired Unobligated Balance: end of year	7,189	6,746	4,957	2,464
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,189	6,746	4,957	2,464
2500	Total budgetary resources	=====	=====	=====	=====
		16,618	17,482	18,027	17,106
2501	Memo: Budgetary resources, subj to apportionment	16,618	17,482	18,027	17,106
2503	Memo: Budgetary resources, direct unob bal, EOY	7,189	6,746	4,957	2,464

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,794	62,794	62,794	62,794
3011	Ob Bal: Obligations incurred: Expired accounts	9,429	10,735	13,070	14,642
3020	Ob Bal: Outlays (gross)	-24,988	-40,077	-47,462	-50,766
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,568	-10,431	-10,977	-13,316
3050	Ob Bal: EOY: Unpaid obligations	37,667	23,021	17,425	13,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,794	62,794	62,794	62,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,667	23,021	17,425	13,354

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		396	396	396	396
4011	Disc: Outlays from balances	24,988	40,077	47,462	50,766
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		24,988	40,077	47,462	50,766
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-396	-396	-396	-396
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-396	-396	-396	-396
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,592	39,681	47,066	50,370

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations and Management  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		24,592	39,681	47,066	50,370

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	608	608	608	608
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	31	45
1050	Unob Bal: Unobligated balance (total)		=====		
		608	621	639	653
1060	Exp Unob Bal: Brought forward, Oct 1	608	608	608	608
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	13	31	45
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		608	621	639	653
1910	Total budgetary resources (disc. and mand.)		=====		
		608	621	639	653

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	5	5
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	5	6
2190	Obligations incurred		=====		
		1	1	5	6
2403	Unob Bal: Unapportioned: Other	607	620	633	647
2413	Expired Unobligated Balance: end of year	607	620	633	647
2490	Unob Bal: end of year		=====		
		607	620	633	647
2500	Total budgetary resources		=====		
		608	621	639	653
2501	Memo: Budgetary resources, subj to apportionment	608	621	639	653
2503	Memo: Budgetary resources, direct unob bal, EOY	607	620	633	647

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	146	146	146	146
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	5	6
3020	Ob Bal: Outlays (gross)	-4	-4	-18	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-31	-45
3050	Ob Bal: EOY: Unpaid obligations	143	130	103	76
3100,Obligated balance, start of year			=====		
		146	146	146	146
3200,Obligated balance, end of year			=====		
		143	130	103	76

**BA & O, Net**

4011	Disc: Outlays from balances	4	4	18	31
4020	Disc: Outlays, gross (total)		=====		
		4	4	18	31
4080,Disc: Outlays, net			=====		
		4	4	18	31
4190,Outlays, net (disc. and mand.)			=====		
		4	4	18	31

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,120	1,120	1,120	1,120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
1060	Exp Unob Bal: Brought forward, Oct 1	1,120	1,120	1,120	1,120
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,120	1,120	1,120	1,120
2413	Expired Unobligated Balance: end of year	1,120	1,120	1,120	1,120
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
2500	Total budgetary resources	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
2501	Memo: Budgetary resources, subj to apportionment	1,120	1,120	1,120	1,120
2503	Memo: Budgetary resources, direct unob bal, EOY	1,120	1,120	1,120	1,120



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations and Management  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10	10	10	10
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		2	2	2	2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Outlays, gross (total)		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,853	1,853	1,853	1,853
1021	Unob Bal: Recov of prior year unpaid obligations	342	641	904	1,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,195	2,494	2,756	3,150
1060	Exp Unob Bal: Brought forward, Oct 1	1,853	1,853	1,853	1,853
1081	Exp Unob Bal: Recov of prior year unpaid obs	342	641	904	1,297
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,195	2,494	2,756	3,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,195	2,494	2,756	3,150

**Status of Budgetary Resources**

2002	Other Programs	2	2	2	2
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	1
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1	14	15
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		2	2	17	18
2190	Obligations incurred		=====		
		2	2	17	18
2403	Unob Bal: Unapportioned: Other	2,193	2,492	2,740	3,132
2413	Expired Unobligated Balance: end of year	2,193	2,492	2,740	3,132
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,193	2,492	2,740	3,132
2500	Total budgetary resources	=====	=====	=====	=====
		2,195	2,494	2,756	3,150
2501	Memo: Budgetary resources, subj to apportionment	2,195	2,494	2,756	3,150
2503	Memo: Budgetary resources, direct unob bal, EOY	2,193	2,492	2,740	3,132

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations and Management  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,562	11,562	11,562	11,562
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	17	18
3020	Ob Bal: Outlays (gross)	-1,530	-2,073	-2,370	-2,133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-342	-641	-904	-1,297
3050	Ob Bal: EOY: Unpaid obligations	9,692	8,851	8,305	8,150
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,562	11,562	11,562	11,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,692	8,851	8,305	8,150

**BA & O, Net**

4011	Disc: Outlays from balances	1,530	2,073	2,370	2,133
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,530	2,073	2,370	2,133
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,530	2,073	2,370	2,133
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,530	2,073	2,370	2,133

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations and Management  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	13	13
1060	Exp Unob Bal: Brought forward, Oct 1	3	3	3	3
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	10	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	13	13

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	13	13
2413	Expired Unobligated Balance: end of year	3	3	13	13
2490	Unob Bal: end of year		=====		
		3	3	13	13
2500	Total budgetary resources		=====		
		3	3	13	13
2501	Memo: Budgetary resources, subj to apportionment	3	3	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	13	13

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Administrative Support Offices  
Treasury Account: Administration, Operations and Management  
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	510	510	510	510
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	510	510	500	500
3100	Obligated balance, start of year		=====		
		510	510	510	510
3200	Obligated balance, end of year		=====		
		510	510	500	500

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,899	3,899	3,899	3,899
1021	Unob Bal: Recov of prior year unpaid obligations	223	427	696	1,096
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,123	4,327	4,595	4,995
1060	Exp Unob Bal: Brought forward, Oct 1	3,899	3,899	3,899	3,899
1081	Exp Unob Bal: Recov of prior year unpaid obs	223	427	696	1,096
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		4,123	4,327	4,595	4,995
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,123	4,327	4,595	4,995

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	59	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	176	113	195	196
2004	Direct obligations incurred (total)		====		
		176	172	195	196
2190	Obligations incurred		====		
		176	172	195	196
2403	Unob Bal: Unapportioned: Other	3,947	4,155	4,400	4,799
2413	Expired Unobligated Balance: end of year	3,947	4,155	4,400	4,799
2490	Unob Bal: end of year	====	====	====	====
		3,947	4,155	4,400	4,799
2500	Total budgetary resources	====	====	====	====
		4,123	4,327	4,595	4,995
2501	Memo: Budgetary resources, subj to apportionment	4,123	4,327	4,595	4,995
2503	Memo: Budgetary resources, direct unob bal, EOY	3,947	4,155	4,400	4,799

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,515	8,515	8,515	8,515
3011	Ob Bal: Obligations incurred: Expired accounts	176	172	195	196
3020	Ob Bal: Outlays (gross)	-419	-678	-698	-398
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-427	-696	-1,096
3050	Ob Bal: EOY: Unpaid obligations	8,048	7,582	7,316	7,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,515	8,515	8,515	8,515
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,048	7,582	7,316	7,217

**BA & O, Net**

4011	Disc: Outlays from balances	419	678	698	398
4020	Disc: Outlays, gross (total)		=====		
		419	678	698	398
4080	Disc: Outlays, net		=====		
		419	678	698	398
4190	Outlays, net (disc. and mand.)		=====		
		419	678	698	398

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,951	6,951	6,951	6,951
1021	Unob Bal: Recov of prior year unpaid obligations	4,366	4,616	4,624	5,729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,317	11,567	11,575	12,680
1060	Exp Unob Bal: Brought forward, Oct 1	6,951	6,951	6,951	6,951
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,366	4,616	4,624	5,729
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,317	11,567	11,575	12,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,317	11,567	11,575	12,680

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	4	4	4,159	4,157
2002	Cat B\Direct\Pgm Cat 8 Other Programs	4,157	4,156	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,161	4,160	4,159	4,157
2190	Obligations incurred	=====	=====	=====	=====
		4,161	4,160	4,159	4,157
2403	Unob Bal: Unapportioned: Other	7,157	7,407	7,417	8,524
2413	Expired Unobligated Balance: end of year	7,157	7,407	7,417	8,524
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,157	7,407	7,417	8,524
2500	Total budgetary resources	=====	=====	=====	=====
		11,317	11,567	11,575	12,680
2501	Memo: Budgetary resources, subj to apportionment	11,317	11,567	11,575	12,680
2503	Memo: Budgetary resources, direct unob bal, EOY	7,157	7,407	7,417	8,524



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,682	7,682	7,682	7,682
3011	Ob Bal: Obligations incurred: Expired accounts	4,161	4,160	4,159	4,157
3020	Ob Bal: Outlays (gross)	-1,134	-1,182	-1,284	-1,315
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,366	-4,616	-4,624	-5,729
3050	Ob Bal: EOY: Unpaid obligations	6,342	6,043	5,932	4,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,682	7,682	7,682	7,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,342	6,043	5,932	4,795

**BA & O, Net**

4011	Disc: Outlays from balances	1,134	1,182	1,284	1,315
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,134	1,182	1,284	1,315
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,134	1,182	1,284	1,315
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,134	1,182	1,284	1,315

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	122	122	122	122
1029	Unob Bal: Other balances withdrawn	0	0	0	-122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	0
1060	Exp Unob Bal: Brought forward, Oct 1	122	122	122	122
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-122
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		122	122	122	0
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	122	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	122	122	122	0
2413	Expired Unobligated Balance: end of year	122	122	122	0
2490	Unob Bal: end of year		=====		
		122	122	122	0
2500	Total budgetary resources		=====		
		122	122	122	0
2501	Memo: Budgetary resources, subj to apportionment	122	122	122	0
2503	Memo: Budgetary resources, direct unob bal, EOY	122	122	122	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,648	21,648	21,648	21,648
1021	Unob Bal: Recov of prior year unpaid obligations	81	153	163	5,089
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,729	21,802	21,812	-378
1060	Exp Unob Bal: Brought forward, Oct 1	21,648	21,648	21,648	21,648
1081	Exp Unob Bal: Recov of prior year unpaid obs	81	153	163	5,089
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-27,114
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		21,729	21,802	21,812	-378
1700	BA: Disc: Spending auth: Collected	0	374	378	378
1750	BA: Disc: Spending auth: Total		=====		
		0	374	378	378
1900	Budget authority total (disc. and mand.)		=====		
		0	374	378	378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		21,729	22,176	22,189	0

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	358	358	-20
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	16	20	20
2004	Direct obligations incurred (total)		=====		
		0	374	378	0
2190	Obligations incurred		=====		
		0	374	378	0
2403	Unob Bal: Unapportioned: Other	21,729	21,802	21,812	0
2413	Expired Unobligated Balance: end of year	21,729	21,802	21,812	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,729	21,802	21,812	0
2500	Total budgetary resources	=====	=====	=====	
		21,729	22,176	22,189	0

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Administrative Support Offices  
 Treasury Account: Administration, Operations and Management  
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	21,729	22,176	22,189	0
2503	Memo: Budgetary resources, direct unob bal, EOY	21,729	21,802	21,812	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,499	5,499	5,499	5,499
3011	Ob Bal: Obligations incurred: Expired accounts	0	374	378	0
3020	Ob Bal: Outlays (gross)	2	-354	-376	-410
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-153	-163	-5,089
3050	Ob Bal: EOY: Unpaid obligations	5,420	5,365	5,337	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,499	5,499	5,499	5,499
3200	Obligated balance, end of year	=====	=====	=====	
		5,420	5,365	5,337	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	374	378	378
4011	Disc: Outlays from balances	-2	354	376	410
4020	Disc: Outlays, gross (total)	-2	=====	376	410
		-2	354	376	410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-354	-354	-354
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-378	-378
		0	-374	-378	-378
4080	Disc: Outlays, net		=====		
		-2	-20	-2	32
4190	Outlays, net (disc. and mand.)		=====		
		-2	-20	-2	32

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Administrative Support Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,292	50,292	50,292	50,292
1021	Unob Bal: Recov of prior year unpaid obligations	14,580	16,340	17,463	26,640
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,872	66,633	67,755	49,696
1060	Exp Unob Bal: Brought forward, Oct 1	50,292	50,292	50,292	50,292
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,261
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,580	16,340	17,463	26,640
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-27,236
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		64,872	66,633	67,755	46,435
1100	BA: Disc: Appropriation	506,000	518,100	518,100	518,100
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,705
1130	BA: Disc: Appropriations permanently reduced	-354,093	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,907	518,100	518,100	522,805
1700	BA: Disc: Spending auth: Collected	413	817	851	921
1750	BA: Disc: Spending auth: Total		=====		
		413	817	851	921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,320	518,917	518,951	523,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,192	585,550	586,706	573,421

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Administrative Support Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	112,676	315,213	413,605	541,456
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		112,676	315,213	413,605	541,456
2201	Unob Bal: Apportioned: Avail in the current period	53,000	218,332	122,319	3,629
2403	Unob Bal: Unapportioned: Other	51,517	52,005	50,782	28,337
2413	Expired Unobligated Balance: end of year	51,499	51,958	50,705	28,190
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		104,516	270,337	173,100	31,966
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		217,192	585,550	586,706	573,421
2501	Memo: Budgetary resources, subj to apportionment	217,192	585,550	586,706	573,421
2503	Memo: Budgetary resources, direct unob bal, EOY	104,516	270,337	173,100	31,966
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,308	100,308	100,308	100,308
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,907	299,768	395,781	522,437
3011	Ob Bal: Obligations incurred: Expired accounts	13,769	15,445	17,824	19,019
3020	Ob Bal: Outlays (gross)	-116,754	-261,308	-380,492	-512,361
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,580	-16,340	-17,463	-26,640
3050	Ob Bal: EOY: Unpaid obligations	81,651	137,873	115,959	102,763
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		100,308	100,308	100,308	100,308
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		81,651	137,873	115,959	102,763

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Administrative Support Offices  
 Treasury Account:  
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,320	518,917	518,951	523,726
4010	Disc: Outlays from new authority	88,672	215,301	325,407	454,116
4011	Disc: Outlays from balances	28,082	46,007	55,086	58,245
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		116,754	261,308	380,492	512,361
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-413	-798	-828	-898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-20	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-413	-817	-851	-921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		151,907	518,100	518,100	522,805
4080	Disc: Outlays, net	=====	=====	=====	=====
		116,340	260,490	379,642	511,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		151,907	518,100	518,100	522,805
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,340	260,490	379,642	511,440

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /15-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	205,000	203,000	203,000	203,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,929
1130	BA: Disc: Appropriations permanently reduced	-145,480	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37,505	94,305	141,119	195,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,505	94,305	141,119	195,133
2190	Obligations incurred	=====	=====	=====	=====
		37,505	94,305	141,119	195,133
2201	Unob Bal: Apportioned: Avail in the current period	22,015	108,695	10,725	3,938
2403	Unob Bal: Unapportioned: Other	0	0	51,156	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,015	108,695	61,881	3,938
2500	Total budgetary resources	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
2501	Memo: Budgetary resources, subj to apportionment	59,520	203,000	203,000	199,071
2503	Memo: Budgetary resources, direct unob bal, EOY	22,015	108,695	61,881	3,938



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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /15-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,505	94,305	141,119	195,133
3020	Ob Bal: Outlays (gross)	-37,226	-88,691	-131,768	-183,159
3050	Ob Bal: EOY: Unpaid obligations	279	5,614	9,352	11,974
3200	Obligated balance, end of year	===== 279	===== 5,614	===== 9,352	===== 11,974

**BA & O, Net**

4000,Disc: Budget authority, gross	===== 59,520	===== 203,000	===== 203,000	===== 199,071
4010 Disc: Outlays from new authority	37,226	88,691	131,768	183,159
4020,Disc: Outlays, gross (total)	===== 37,226	===== 88,691	===== 131,768	===== 183,159
4070,Disc: Budget authority, net	===== 59,520	===== 203,000	===== 203,000	===== 199,071
4080,Disc: Outlays, net	===== 37,226	===== 88,691	===== 131,768	===== 183,159
4180,Budget authority, net (disc. and mand.)	===== 59,520	===== 203,000	===== 203,000	===== 199,071
4190,Outlays, net (disc. and mand.)	===== 37,226	===== 88,691	===== 131,768	===== 183,159

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /14-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,181	2,181	2,181	2,181
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,091
1021	Unob Bal: Recov of prior year unpaid obligations	5,103	5,199	5,212	5,363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,284	7,380	7,394	6,454
1060	Exp Unob Bal: Brought forward, Oct 1	2,181	2,181	2,181	2,181
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,091
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,103	5,199	5,212	5,363
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,284	7,380	7,394	6,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,284	7,380	7,394	6,454

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,053	5,163	5,173	5,177
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,053	5,163	5,173	5,177
2190	Obligations incurred	=====	=====	=====	=====
		5,053	5,163	5,173	5,177
2403	Unob Bal: Unapportioned: Other	2,231	2,218	2,221	1,278
2413	Expired Unobligated Balance: end of year	2,231	2,218	2,221	1,278
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,231	2,218	2,221	1,278
2500	Total budgetary resources	=====	=====	=====	=====
		7,284	7,380	7,394	6,454
2501	Memo: Budgetary resources, subj to apportionment	7,284	7,380	7,394	6,454
2503	Memo: Budgetary resources, direct unob bal, EOY	2,231	2,218	2,221	1,278

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Budget Bureau: Management and Administration  
Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /14-0337  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,196	13,196	13,196	13,196
3011	Ob Bal: Obligations incurred: Expired accounts	5,053	5,163	5,173	5,177
3020	Ob Bal: Outlays (gross)	-6,468	-8,465	-9,502	-9,806
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,103	-5,199	-5,212	-5,363
3050	Ob Bal: EOY: Unpaid obligations	6,678	4,695	3,655	3,202
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,196	13,196	13,196	13,196
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,678	4,695	3,655	3,202

**BA & O, Net**

4011	Disc: Outlays from balances	6,468	8,465	9,502	9,806
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,468	8,465	9,502	9,806
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,468	8,465	9,502	9,806
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,468	8,465	9,502	9,806

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70	70	70	70
3050	Ob Bal: EOY: Unpaid obligations	70	70	70	70
3100	Obligated balance, start of year	70	=====	70	70
3200	Obligated balance, end of year	70	=====	70	70

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	721	721	721	721
1021	Unob Bal: Recov of prior year unpaid obligations	33	34	36	127
1050	Unob Bal: Unobligated balance (total)		=====		
		754	755	757	848
1060	Exp Unob Bal: Brought forward, Oct 1	721	721	721	721
1081	Exp Unob Bal: Recov of prior year unpaid obs	33	34	36	127
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		754	755	757	848
1910	Total budgetary resources (disc. and mand.)		=====		
		754	755	757	848

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	15	16	62
2004	Direct obligations incurred (total)		=====		
		14	15	16	62
2190	Obligations incurred		=====		
		14	15	16	62
2403	Unob Bal: Unapportioned: Other	741	741	741	786
2413	Expired Unobligated Balance: end of year	741	741	741	786
2490	Unob Bal: end of year		=====		
		741	741	741	786
2500	Total budgetary resources		=====		
		754	755	757	848
2501	Memo: Budgetary resources, subj to apportionment	754	755	757	848
2503	Memo: Budgetary resources, direct unob bal, EOY	741	741	741	786

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316	316	316	316
3011	Ob Bal: Obligations incurred: Expired accounts	14	15	16	62
3020	Ob Bal: Outlays (gross)	1	-7	-7	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-34	-36	-127
3050	Ob Bal: EOY: Unpaid obligations	298	290	288	196
<b>3100,Obligated balance, start of year</b>			=====		
		316	316	316	316
<b>3200,Obligated balance, end of year</b>			=====		
		298	290	288	196

**BA & O, Net**

4011	Disc: Outlays from balances	-1	7	7	55
4020	Disc: Outlays, gross (total)		=====		
		-1	7	7	55
4080	Disc: Outlays, net		=====		
		-1	7	7	55
4190	Outlays, net (disc. and mand.)		=====		
		-1	7	7	55

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	663	663	663	663
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	70
1050	Unob Bal: Unobligated balance (total)		=====		
		665	665	666	733
1060	Exp Unob Bal: Brought forward, Oct 1	663	663	663	663
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	2	3	70
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		665	665	666	733
1910	Total budgetary resources (disc. and mand.)		=====		
		665	665	666	733

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	39
2004	Direct obligations incurred (total)		=====		
		0	2	2	39
2190	Obligations incurred		=====		
		0	2	2	39
2403	Unob Bal: Unapportioned: Other	665	664	664	694
2413	Expired Unobligated Balance: end of year	665	664	664	694
2490	Unob Bal: end of year		=====		
		665	664	664	694
2500	Total budgetary resources		=====		
		665	665	666	733
2501	Memo: Budgetary resources, subj to apportionment	665	665	666	733
2503	Memo: Budgetary resources, direct unob bal, EOY	665	664	664	694

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	273	273	273	273
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	39
3020	Ob Bal: Outlays (gross)	0	0	-2	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-3	-70
3050	Ob Bal: EOY: Unpaid obligations	271	272	270	203
<b>3100,Obligated balance, start of year</b>			=====		
		273	273	273	273
<b>3200,Obligated balance, end of year</b>			=====		
		271	272	270	203

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	2	39
<b>4020,Disc: Outlays, gross (total)</b>			=====		
		0	0	2	39
<b>4080,Disc: Outlays, net</b>			=====		
		0	0	2	39
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		0	0	2	39



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,009	1,009	1,009	1,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,009	1,009	1,009	1,009
1060	Exp Unob Bal: Brought forward, Oct 1	1,009	1,009	1,009	1,009
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,009	1,009	1,009	1,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,009	1,009	1,009	1,009

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	37
2004	Direct obligations incurred (total)		=====		
		0	0	1	37
2190	Obligations incurred		=====		
		0	0	1	37
2403	Unob Bal: Unapportioned: Other	1,009	1,009	1,008	973
2413	Expired Unobligated Balance: end of year	1,009	1,009	1,008	973
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,009	1,009	1,008	973
2500	Total budgetary resources	=====	=====	=====	=====
		1,009	1,009	1,009	1,009
2501	Memo: Budgetary resources, subj to apportionment	1,009	1,009	1,009	1,009
2503	Memo: Budgetary resources, direct unob bal, EOY	1,009	1,009	1,008	973

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-930	-930	-930	-930
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	37
3020	Ob Bal: Outlays (gross)	0	0	-1	-37
3050	Ob Bal: EOY: Unpaid obligations	-930	-930	-930	-930
3100	Obligated balance, start of year		=====		
		-930	-930	-930	-930
3200	Obligated balance, end of year		=====		
		-930	-930	-930	-930

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	1	37
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	37
4080	Disc: Outlays, net		=====		
		0	0	1	37
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	37

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,127	3,127	3,127	3,127
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	144
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,127	3,127	3,127	0
1060	Exp Unob Bal: Brought forward, Oct 1	3,127	3,127	3,127	3,127
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	144
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,271
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,127	3,127	3,127	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,127	3,127	3,127	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	Direct obligations incurred (total)		=====		
		0	0	1	0
2190	Obligations incurred		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	3,127	3,127	3,126	0
2413	Expired Unobligated Balance: end of year	3,127	3,127	3,126	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,127	3,127	3,126	0
2500	Total budgetary resources	=====	=====	=====	
		3,127	3,127	3,127	0
2501	Memo: Budgetary resources, subj to apportionment	3,127	3,127	3,127	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,127	3,127	3,126	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144	144	144	144
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-144
3050	Ob Bal: EOY: Unpaid obligations	144	144	145	0
<b>3100,Obligated balance, start of year</b>		144	====	144	144
<b>3200,Obligated balance, end of year</b>		144	====	145	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu  
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	55	55
1060	Exp Unob Bal: Brought forward, Oct 1	40	40	40	40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	16	16
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		40	40	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	55	55

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 8 Other Programs	0	0	16	16
2004	Direct obligations incurred (total)		=====		
		0	0	16	16
2190	Obligations incurred		=====		
		0	0	16	16
2403	Unob Bal: Unapportioned: Other	40	40	40	40
2413	Expired Unobligated Balance: end of year	40	40	40	40
2490	Unob Bal: end of year		=====		
		40	40	40	40
2500	Total budgetary resources		=====		
		40	40	55	55
2501	Memo: Budgetary resources, subj to apportionment	40	40	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	40	40	40	40

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Public and Indian Housing Personnel Compensation and Benefits  
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu  
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	16	16	16	16
<b>3100,Obligated balance, start of year</b>			=====		
		16	16	16	16
<b>3200,Obligated balance, end of year</b>			=====		
		16	16	16	16

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation  
 Treasury Account:  
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,741	7,741	7,741	7,741
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,091
1021	Unob Bal: Recov of prior year unpaid obligations	5,139	5,236	5,267	5,720
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,880	12,977	13,008	9,099
1060	Exp Unob Bal: Brought forward, Oct 1	7,741	7,741	7,741	7,741
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,091
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,139	5,236	5,267	5,720
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,271
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,880	12,977	13,008	9,099
1100	BA: Disc: Appropriation	205,000	203,000	203,000	203,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,929
1130	BA: Disc: Appropriations permanently reduced	-145,480	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,399	215,977	216,008	208,170

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation  
 Treasury Account:  
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	42,572	99,484	146,327	200,463
2190	Obligations incurred	=====	=====	=====	=====
		42,572	99,484	146,327	200,463
2201	Unob Bal: Apportioned: Avail in the current period	22,015	108,695	10,725	3,938
2403	Unob Bal: Unapportioned: Other	7,813	7,798	58,956	3,770
2413	Expired Unobligated Balance: end of year	7,813	7,798	7,800	3,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,828	116,493	69,681	7,707
2500	Total budgetary resources	=====	=====	=====	=====
		72,399	215,977	216,008	208,170
2501	Memo: Budgetary resources, subj to apportionment	72,399	215,977	216,008	208,170
2503	Memo: Budgetary resources, direct unob bal, EOY	29,828	116,493	69,681	7,707
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,084	13,084	13,084	13,084
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,505	94,305	141,119	195,133
3011	Ob Bal: Obligations incurred: Expired accounts	5,067	5,179	5,208	5,330
3020	Ob Bal: Outlays (gross)	-43,692	-97,163	-141,280	-193,096
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,139	-5,236	-5,267	-5,720
3050	Ob Bal: EOY: Unpaid obligations	6,825	10,170	12,865	14,731
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,084	13,084	13,084	13,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,825	10,170	12,865	14,731



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation  
 Treasury Account:  
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
4010	Disc: Outlays from new authority	37,226	88,691	131,768	183,159
4011	Disc: Outlays from balances	6,466	8,472	9,512	9,937
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		43,692	97,163	141,280	193,096
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,692	97,163	141,280	193,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,520	203,000	203,000	199,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,692	97,163	141,280	193,096

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,866	7,866	7,866	7,866
1021	Unob Bal: Recov of prior year unpaid obligations	4	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,871	7,875	7,875	7,875
1100	BA: Disc: Appropriation	3,500	3,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,500	3,500	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,500	3,500	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,371	11,375	7,875	7,875

**Status of Budgetary Resources**

2002	Other Programs	215	464	1,012	1,473
2004	Direct obligations incurred (total)		=====	=====	=====
		215	464	1,012	1,473
2190	Obligations incurred		=====	=====	=====
		215	464	1,012	1,473
2201	Unob Bal: Apportioned: Avail in the current period	3,290	3,036	2,488	6,401
2403	Unob Bal: Unapportioned: Other	7,866	7,875	4,375	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,156	10,910	6,863	6,401
2500	Total budgetary resources	=====	=====	=====	=====
		11,371	11,375	7,875	7,875
2501	Memo: Budgetary resources, subj to apportionment	11,371	11,375	7,875	7,875
2503	Memo: Budgetary resources, direct unob bal, EOY	11,156	10,910	6,863	6,401

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39	39	39	39
3010	Ob Bal: Obligations incurred: Unexpired accounts	215	464	1,012	1,473
3020	Ob Bal: Outlays (gross)	-226	-451	-974	-1,434
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	24	44	69	70
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		24	44	69	70

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		3,500	3,500	0	0
4011	Disc: Outlays from balances	226	451	974	1,434
4020	Disc: Outlays, gross (total)		=====		=====
		226	451	974	1,434
4070	Disc: Budget authority, net	=====	=====		
		3,500	3,500	0	0
4080	Disc: Outlays, net		=====		=====
		226	451	974	1,434
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,500	3,500	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		226	451	974	1,434

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /15-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	102,000	102,000	102,000	102,000
1130	BA: Disc: Appropriations permanently reduced	-72,094	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,906	102,000	102,000	102,000
1700	BA: Disc: Spending auth: Collected	0	0	10	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,906	102,000	102,010	102,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,906	102,000	102,010	102,017

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,949	50,017	74,665	100,688
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,949	50,017	74,665	100,688
2190	Obligations incurred	=====	=====	=====	=====
		19,949	50,017	74,665	100,688
2201	Unob Bal: Apportioned: Avail in the current period	9,957	51,983	1,661	1,330
2403	Unob Bal: Unapportioned: Other	0	0	25,684	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,957	51,983	27,345	1,330
2500	Total budgetary resources	=====	=====	=====	=====
		29,906	102,000	102,010	102,017
2501	Memo: Budgetary resources, subj to apportionment	29,906	102,000	102,010	102,017
2503	Memo: Budgetary resources, direct unob bal, EOY	9,957	51,983	27,345	1,330

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /15-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,949	50,017	74,665	100,688
3020	Ob Bal: Outlays (gross)	-19,902	-47,208	-69,922	-96,756
3050	Ob Bal: EOY: Unpaid obligations	47	2,809	4,744	3,931
3200	Obligated balance, end of year	===== 47	===== 2,809	===== 4,744	===== 3,931

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 29,906	===== 102,000	===== 102,010	===== 102,017
4010	Disc: Outlays from new authority	19,902	47,208	69,922	96,756
4020	Disc: Outlays, gross (total)	===== 19,902	===== 47,208	===== 69,922	===== 96,756
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-10	-17
4040	Disc: Offsets against gross BA and outlays (total)	===== 0	===== 0	===== -10	===== -17
4070	Disc: Budget authority, net	===== 29,906	===== 102,000	===== 102,000	===== 102,000
4080	Disc: Outlays, net	===== 19,902	===== 47,208	===== 69,912	===== 96,739
4180	Budget authority, net (disc. and mand.)	===== 29,906	===== 102,000	===== 102,000	===== 102,000
4190	Outlays, net (disc. and mand.)	===== 19,902	===== 47,208	===== 69,912	===== 96,739

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /14-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,330	1,330	1,330	1,330
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-665
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-150	-150	-150
1021	Unob Bal: Recov of prior year unpaid obligations	2,891	2,945	2,997	3,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,221	4,125	4,176	3,517
1060	Exp Unob Bal: Brought forward, Oct 1	1,330	1,330	1,330	1,330
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-665
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	-150	-150	-150
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,891	2,945	2,997	3,002
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,221	4,125	4,176	3,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,221	4,125	4,176	3,517

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,668	2,725	2,770	2,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,668	2,725	2,770	2,777
2190	Obligations incurred	=====	=====	=====	=====
		2,668	2,725	2,770	2,777
2403	Unob Bal: Unapportioned: Other	1,553	1,400	1,406	740
2413	Expired Unobligated Balance: end of year	1,553	1,400	1,406	740
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,553	1,400	1,406	740
2500	Total budgetary resources	=====	=====	=====	=====
		4,221	4,125	4,176	3,517
2501	Memo: Budgetary resources, subj to apportionment	4,221	4,125	4,176	3,517
2503	Memo: Budgetary resources, direct unob bal, EOY	1,553	1,400	1,406	740

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /14-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,963	4,963	4,963	4,963
3011	Ob Bal: Obligations incurred: Expired accounts	2,668	2,725	2,770	2,777
3020	Ob Bal: Outlays (gross)	-3,051	-3,549	-3,581	-4,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,891	-2,945	-2,997	-3,002
3050	Ob Bal: EOY: Unpaid obligations	1,689	1,194	1,155	418
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,963	4,963	4,963	4,963
3200	Obligated balance, end of year	=====	=====	=====	
		1,689	1,194	1,155	418

**BA & O, Net**

4011	Disc: Outlays from balances	3,051	3,549	3,581	4,320
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,051	3,549	3,581	4,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,051	3,549	3,581	4,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,051	3,549	3,581	4,320

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -12/13-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	70	70	70	70
1050	Unob Bal: Unobligated balance (total)		=====		
		70	70	70	70
1060	Exp Unob Bal: Brought forward, Oct 1	70	70	70	70
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		70	70	70	70
1910	Total budgetary resources (disc. and mand.)		=====		
		70	70	70	70

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	70	70	70	70
2413	Expired Unobligated Balance: end of year	70	70	70	70
2490	Unob Bal: end of year		=====		
		70	70	70	70
2500	Total budgetary resources		=====		
		70	70	70	70
2501	Memo: Budgetary resources, subj to apportionment	70	70	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	70	70	70	70



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	519	519	519	519
1050	Unob Bal: Unobligated balance (total)		=====		
		519	519	519	519
1060	Exp Unob Bal: Brought forward, Oct 1	519	519	519	519
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		519	519	519	519
1910	Total budgetary resources (disc. and mand.)		=====		
		519	519	519	519

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	519	519	519	519
2413	Expired Unobligated Balance: end of year	519	519	519	519
2490	Unob Bal: end of year		=====		
		519	519	519	519
2500	Total budgetary resources		=====		
		519	519	519	519
2501	Memo: Budgetary resources, subj to apportionment	519	519	519	519
2503	Memo: Budgetary resources, direct unob bal, EOY	519	519	519	519

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	292	292	292	292
1050	Unob Bal: Unobligated balance (total)		=====		
		292	292	292	292
1060	Exp Unob Bal: Brought forward, Oct 1	292	292	292	292
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		292	292	292	292
1910	Total budgetary resources (disc. and mand.)		=====		
		292	292	292	292

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	292	292	292	292
2413	Expired Unobligated Balance: end of year	292	292	292	292
2490	Unob Bal: end of year		=====		
		292	292	292	292
2500	Total budgetary resources		=====		
		292	292	292	292
2501	Memo: Budgetary resources, subj to apportionment	292	292	292	292
2503	Memo: Budgetary resources, direct unob bal, EOY	292	292	292	292

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60	60	60	60
3020	Ob Bal: Outlays (gross)	0	0	0	-39
3050	Ob Bal: EOY: Unpaid obligations	60	60	60	21
	3100,Obligated balance, start of year		=====		
		60	60	60	60
	3200,Obligated balance, end of year		=====		
		60	60	60	21
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	39
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	39
4080	Disc: Outlays, net		=====		
		0	0	0	39
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	39

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	851	851	851	851
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1050	Unob Bal: Unobligated balance (total)		=====		
		851	852	852	853
1060	Exp Unob Bal: Brought forward, Oct 1	851	851	851	851
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		851	852	852	853
1910	Total budgetary resources (disc. and mand.)		=====		
		851	852	852	853

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	851	852	852	853
2413	Expired Unobligated Balance: end of year	851	852	852	853
2490	Unob Bal: end of year		=====		
		851	852	852	853
2500	Total budgetary resources		=====		
		851	852	852	853
2501	Memo: Budgetary resources, subj to apportionment	851	852	852	853
2503	Memo: Budgetary resources, direct unob bal, EOY	851	852	852	853

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Community Planning and Development Personnel Compensation and Be  
Treasury Account: Community Planning and Development Personnel Compensation and Be  
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	172	172	172	172
3020	Ob Bal: Outlays (gross)	0	1	1	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	172	172	172	172
3100	Obligated balance, start of year		=====		
		172	172	172	172
3200	Obligated balance, end of year		=====		
		172	172	172	172

**BA & O, Net**

4011	Disc: Outlays from balances	0	-1	-1	-2
4020	Disc: Outlays, gross (total)		=====		
		0	-1	-1	-2
4080	Disc: Outlays, net		=====		
		0	-1	-1	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	568	568	568	568
1050	Unob Bal: Unobligated balance (total)		=====		
		568	568	568	568
1060	Exp Unob Bal: Brought forward, Oct 1	568	568	568	568
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		568	568	568	568
1910	Total budgetary resources (disc. and mand.)		=====		
		568	568	568	568

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	568	568	568	568
2413	Expired Unobligated Balance: end of year	568	568	568	568
2490	Unob Bal: end of year		=====		
		568	568	568	568
2500	Total budgetary resources		=====		
		568	568	568	568
2501	Memo: Budgetary resources, subj to apportionment	568	568	568	568
2503	Memo: Budgetary resources, direct unob bal, EOY	568	568	568	568

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Community Planning and Development Personnel Compensation and Be  
Treasury Account: Community Planning and Development Personnel Compensation and Be  
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	8	8

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Community Planning and Development Personnel Compensation and Be  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	943	943	943	943
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-946
1050	Unob Bal: Unobligated balance (total)		=====		
		943	943	943	0
1060	Exp Unob Bal: Brought forward, Oct 1	943	943	943	943
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	3
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-946
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		943	943	943	0
1910	Total budgetary resources (disc. and mand.)		=====		
		943	943	943	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	943	943	943	0
2413	Expired Unobligated Balance: end of year	943	943	943	0
2490	Unob Bal: end of year		=====		
		943	943	943	0
2500	Total budgetary resources		=====		
		943	943	943	0
2501	Memo: Budgetary resources, subj to apportionment	943	943	943	0
2503	Memo: Budgetary resources, direct unob bal, EOY	943	943	943	0



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Community Planning and Development Personnel Compensation and Be  
Treasury Account: Community Planning and Development Personnel Compensation and Be  
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Community Planning and Development Personnel Compensation and Be  
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl  
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	344	344	344	344
1050	Unob Bal: Unobligated balance (total)		=====		
		344	344	344	344
1060	Exp Unob Bal: Brought forward, Oct 1	344	344	344	344
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		344	344	344	344
1910	Total budgetary resources (disc. and mand.)		=====		
		344	344	344	344

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	344	344	344	344
2413	Expired Unobligated Balance: end of year	344	344	344	344
2490	Unob Bal: end of year		=====		
		344	344	344	344
2500	Total budgetary resources		=====		
		344	344	344	344
2501	Memo: Budgetary resources, subj to apportionment	344	344	344	344
2503	Memo: Budgetary resources, direct unob bal, EOY	344	344	344	344

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Community Planning and Development Personnel Comp  
 Treasury Account:  
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,783	12,783	12,783	12,783
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-665
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-150	-150	-150
1021	Unob Bal: Recov of prior year unpaid obligations	2,896	2,954	3,006	3,015
1029	Unob Bal: Other balances withdrawn	0	0	0	-946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,679	15,588	15,639	14,037
1060	Exp Unob Bal: Brought forward, Oct 1	4,917	4,917	4,917	4,917
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-665
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	-150	-150	-150
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,891	2,946	2,998	3,006
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-946
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,808	7,713	7,765	6,163
1100	BA: Disc: Appropriation	105,500	105,500	102,000	102,000
1130	BA: Disc: Appropriations permanently reduced	-72,094	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,406	105,500	102,000	102,000
1700	BA: Disc: Spending auth: Collected	0	0	10	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,406	105,500	102,010	102,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,086	121,088	117,649	116,054

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Community Planning and Development Personnel Comp  
 Treasury Account:  
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	22,831	53,206	78,447	104,938
2190	Obligations incurred	=====	=====	=====	=====
		22,831	53,206	78,447	104,938
2201	Unob Bal: Apportioned: Avail in the current period	13,247	55,019	4,149	7,731
2403	Unob Bal: Unapportioned: Other	13,007	12,862	35,053	3,386
2413	Expired Unobligated Balance: end of year	5,141	4,988	4,995	3,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,254	67,881	39,202	11,117
2500	Total budgetary resources	=====	=====	=====	=====
		49,086	121,088	117,649	116,054
2501	Memo: Budgetary resources, subj to apportionment	49,086	121,088	117,649	116,054
2503	Memo: Budgetary resources, direct unob bal, EOY	26,254	67,881	39,202	11,117
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,246	5,246	5,246	5,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,164	50,481	75,677	102,161
3011	Ob Bal: Obligations incurred: Expired accounts	2,668	2,725	2,770	2,777
3020	Ob Bal: Outlays (gross)	-23,180	-51,208	-74,476	-102,548
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,891	-2,946	-2,998	-3,006
3050	Ob Bal: EOY: Unpaid obligations	2,002	4,290	6,211	4,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,246	5,246	5,246	5,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,002	4,290	6,211	4,621

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Community Planning and Development Personnel Comp  
Treasury Account:  
Budget Account Id: 025-35-0338 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,406	105,500	102,010	102,017
4010	Disc: Outlays from new authority	19,902	47,208	69,922	96,756
4011	Disc: Outlays from balances	3,277	4,000	4,554	5,792
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,180	51,208	74,476	102,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-10	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-17
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,406	105,500	102,000	102,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,180	51,208	74,466	102,531
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,406	105,500	102,000	102,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,180	51,208	74,466	102,531

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /15-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	381,500	379,000	379,000	379,000
1130	BA: Disc: Appropriations permanently reduced	-270,377	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	74,107	182,446	274,530	373,087
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,107	182,446	274,530	373,087
2190	Obligations incurred	=====	=====	=====	=====
		74,107	182,446	274,530	373,087
2201	Unob Bal: Apportioned: Avail in the current period	37,016	196,554	8,962	5,913
2403	Unob Bal: Unapportioned: Other	0	0	95,508	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,016	196,554	104,470	5,913
2500	Total budgetary resources	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
2501	Memo: Budgetary resources, subj to apportionment	111,123	379,000	379,000	379,000
2503	Memo: Budgetary resources, direct unob bal, EOY	37,016	196,554	104,470	5,913

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /15-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,107	182,446	274,530	373,087
3020	Ob Bal: Outlays (gross)	-72,647	-171,259	-254,350	-353,048
3050	Ob Bal: EOY: Unpaid obligations	1,459	11,187	20,180	20,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,459	11,187	20,180	20,040

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4010	Disc: Outlays from new authority	72,647	171,259	254,350	353,048
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		72,647	171,259	254,350	353,048
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,647	171,259	254,350	353,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,647	171,259	254,350	353,048

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /14-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,707	2,707	2,707	2,707
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,354
1021	Unob Bal: Recov of prior year unpaid obligations	10,769	11,438	13,428	13,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,476	14,145	16,136	15,000
1060	Exp Unob Bal: Brought forward, Oct 1	2,707	2,707	2,707	2,707
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,354
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,769	11,438	13,428	13,647
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,476	14,145	16,136	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,476	14,145	16,136	15,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,957	13,125	13,289	13,292
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,957	13,125	13,289	13,292
2190	Obligations incurred	=====	=====	=====	=====
		11,957	13,125	13,289	13,292
2403	Unob Bal: Unapportioned: Other	1,519	1,020	2,847	1,708
2413	Expired Unobligated Balance: end of year	1,519	1,020	2,847	1,708
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,519	1,020	2,847	1,708
2500	Total budgetary resources	=====	=====	=====	=====
		13,476	14,145	16,136	15,000
2501	Memo: Budgetary resources, subj to apportionment	13,476	14,145	16,136	15,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,519	1,020	2,847	1,708



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /14-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,168	19,168	19,168	19,168
3011	Ob Bal: Obligations incurred: Expired accounts	11,957	13,125	13,289	13,292
3020	Ob Bal: Outlays (gross)	-13,181	-15,362	-16,336	-16,878
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,769	-11,438	-13,428	-13,647
3050	Ob Bal: EOY: Unpaid obligations	7,175	5,493	2,693	1,935
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,168	19,168	19,168	19,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,175	5,493	2,693	1,935

**BA & O, Net**

4011	Disc: Outlays from balances	13,181	15,362	16,336	16,878
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,181	15,362	16,336	16,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,181	15,362	16,336	16,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,181	15,362	16,336	16,878

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	949	949	949	949
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	151	151
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		949	1,059	1,100	1,101
1060	Exp Unob Bal: Brought forward, Oct 1	949	949	949	949
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	109	151	151
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		949	1,059	1,100	1,101
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		949	1,059	1,100	1,101

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 8 Other Programs	5	40	42	43
2004	Direct obligations incurred (total)		=====		
		5	40	42	43
2190	Obligations incurred		=====		
		5	40	42	43
2403	Unob Bal: Unapportioned: Other	944	1,018	1,059	1,057
2413	Expired Unobligated Balance: end of year	944	1,018	1,059	1,057
2490	Unob Bal: end of year		=====	=====	=====
		944	1,018	1,059	1,057
2500	Total budgetary resources		=====	=====	=====
		949	1,059	1,100	1,101
2501	Memo: Budgetary resources, subj to apportionment	949	1,059	1,100	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	944	1,018	1,059	1,057

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Housing Personnel Compensation and Benefits  
Treasury Account: Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	291	291	291	291
3011	Ob Bal: Obligations incurred: Expired accounts	5	40	42	43
3020	Ob Bal: Outlays (gross)	-2	-2	-13	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-151	-151
3050	Ob Bal: EOY: Unpaid obligations	294	220	169	169
3100	Obligated balance, start of year		=====		
		291	291	291	291
3200	Obligated balance, end of year		=====		
		294	220	169	169

**BA & O, Net**

4011	Disc: Outlays from balances	2	2	13	15
4020	Disc: Outlays, gross (total)		=====		
		2	2	13	15
4080	Disc: Outlays, net		=====		
		2	2	13	15
4190	Outlays, net (disc. and mand.)		=====		
		2	2	13	15

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,020	1,020	1,020	1,020
1021	Unob Bal: Recov of prior year unpaid obligations	124	126	169	174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,143	1,146	1,189	1,194
1060	Exp Unob Bal: Brought forward, Oct 1	1,020	1,020	1,020	1,020
1081	Exp Unob Bal: Recov of prior year unpaid obs	124	126	169	174
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,143	1,146	1,189	1,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,143	1,146	1,189	1,194

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	188	188	214	215
2004	Direct obligations incurred (total)		=====		
		188	188	214	215
2190	Obligations incurred		=====		
		188	188	214	215
2403	Unob Bal: Unapportioned: Other	955	957	974	979
2413	Expired Unobligated Balance: end of year	955	957	974	979
2490	Unob Bal: end of year		=====		
		955	957	974	979
2500	Total budgetary resources	=====	=====	=====	=====
		1,143	1,146	1,189	1,194
2501	Memo: Budgetary resources, subj to apportionment	1,143	1,146	1,189	1,194
2503	Memo: Budgetary resources, direct unob bal, EOY	955	957	974	979

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	677	677	677	677
3011	Ob Bal: Obligations incurred: Expired accounts	188	188	214	215
3020	Ob Bal: Outlays (gross)	-439	-440	-430	-428
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-126	-169	-174
3050	Ob Bal: EOY: Unpaid obligations	303	300	293	290
3100	Obligated balance, start of year		=====		
		677	677	677	677
3200	Obligated balance, end of year		=====		
		303	300	293	290

**BA & O, Net**

4011	Disc: Outlays from balances	439	440	430	428
4020	Disc: Outlays, gross (total)		=====		
		439	440	430	428
4080	Disc: Outlays, net		=====		
		439	440	430	428
4190	Outlays, net (disc. and mand.)		=====		
		439	440	430	428

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,106	1,106	1,106	1,106
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,106	1,108	1,108	1,108
1060	Exp Unob Bal: Brought forward, Oct 1	1,106	1,106	1,106	1,106
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,106	1,108	1,108	1,108
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,106	1,108	1,108	1,108

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,105	1,108	1,108	1,108
2413	Expired Unobligated Balance: end of year	1,105	1,108	1,108	1,108
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,105	1,108	1,108	1,108
2500	Total budgetary resources	=====	=====	=====	=====
		1,106	1,108	1,108	1,108
2501	Memo: Budgetary resources, subj to apportionment	1,106	1,108	1,108	1,108
2503	Memo: Budgetary resources, direct unob bal, EOY	1,105	1,108	1,108	1,108

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Housing Personnel Compensation and Benefits  
Treasury Account: Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	475	475	475	475
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	475	472	472	472
3100	Obligated balance, start of year		=====		
		475	475	475	475
3200	Obligated balance, end of year		=====		
		475	472	472	472

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,574	2,574	2,574	2,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
1060	Exp Unob Bal: Brought forward, Oct 1	2,574	2,574	2,574	2,574
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,574	2,574	2,574	2,574

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,574	2,574	2,574	2,574
2413	Expired Unobligated Balance: end of year	2,574	2,574	2,574	2,574
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
2500	Total budgetary resources	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
2501	Memo: Budgetary resources, subj to apportionment	2,574	2,574	2,574	2,574
2503	Memo: Budgetary resources, direct unob bal, EOY	2,574	2,574	2,574	2,574



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Housing Personnel Compensation and Benefits  
Treasury Account: Housing Personnel Compensation and Benefits  
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	8	8

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,975	1,975	1,975	1,975
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	134	242
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,075	2,075	2,109	332
1060	Exp Unob Bal: Brought forward, Oct 1	1,975	1,975	1,975	1,975
1081	Exp Unob Bal: Recov of prior year unpaid obs	100	100	134	242
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,884
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,075	2,075	2,109	332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,075	2,075	2,109	332

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	155	161	181	332
2004	Direct obligations incurred (total)		=====		
		155	161	181	332
2190	Obligations incurred		=====		
		155	161	181	332
2403	Unob Bal: Unapportioned: Other	1,920	1,914	1,928	0
2413	Expired Unobligated Balance: end of year	1,920	1,914	1,928	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,920	1,914	1,928	0
2500	Total budgetary resources	=====	=====	=====	
		2,075	2,075	2,109	332
2501	Memo: Budgetary resources, subj to apportionment	2,075	2,075	2,109	332
2503	Memo: Budgetary resources, direct unob bal, EOY	1,920	1,914	1,928	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Housing Personnel Compensation and Benefits  
 Treasury Account: Housing Personnel Compensation and Benefits  
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	155	161	181	332
3020	Ob Bal: Outlays (gross)	-55	-61	-47	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-100	-134	-242
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100,Obligated balance, start of year			=====		
		4	4	4	4
3200,Obligated balance, end of year			=====		
		4	4	4	0

**BA & O, Net**

4011	Disc: Outlays from balances	55	61	47	94
4020,Disc: Outlays, gross (total)			=====		
		55	61	47	94
4080,Disc: Outlays, net			=====		
		55	61	47	94
4190,Outlays, net (disc. and mand.)			=====		
		55	61	47	94

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Housing Personnel Compensation and Benefits  
 Treasury Account:  
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,331	10,331	10,331	10,331
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,354
1021	Unob Bal: Recov of prior year unpaid obligations	10,993	11,777	13,885	14,217
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,324	22,107	24,215	21,309
1060	Exp Unob Bal: Brought forward, Oct 1	10,331	10,331	10,331	10,331
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,354
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,993	11,777	13,885	14,217
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,884
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		21,324	22,107	24,215	21,309
1100	BA: Disc: Appropriation	381,500	379,000	379,000	379,000
1130	BA: Disc: Appropriations permanently reduced	-270,377	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,446	401,107	403,215	400,309

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Housing Personnel Compensation and Benefits  
 Treasury Account:  
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	86,413	195,961	288,256	386,970
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		86,413	195,961	288,256	386,970
2201	Unob Bal: Apportioned: Avail in the current period	37,016	196,554	8,962	5,913
2403	Unob Bal: Unapportioned: Other	9,017	8,592	105,997	7,427
2413	Expired Unobligated Balance: end of year	9,017	8,592	10,489	7,427
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		46,033	205,146	114,959	13,339
	<b>2500&gt;Total budgetary resources</b>	=====	=====	=====	=====
		132,446	401,107	403,215	400,309
2501	Memo: Budgetary resources, subj to apportionment	132,446	401,107	403,215	400,309
2503	Memo: Budgetary resources, direct unob bal, EOY	46,033	205,146	114,959	13,339
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,623	20,623	20,623	20,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,107	182,446	274,530	373,087
3011	Ob Bal: Obligations incurred: Expired accounts	12,306	13,515	13,726	13,883
3020	Ob Bal: Outlays (gross)	-86,326	-187,124	-271,175	-370,462
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,993	-11,777	-13,885	-14,217
3050	Ob Bal: EOY: Unpaid obligations	9,718	17,684	23,819	22,914
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		20,623	20,623	20,623	20,623
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		9,718	17,684	23,819	22,914

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Housing Personnel Compensation and Benefits  
Treasury Account:  
Budget Account Id: 025-35-0334 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4010	Disc: Outlays from new authority	72,647	171,259	254,350	353,048
4011	Disc: Outlays from balances	13,678	15,865	16,826	17,415
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		86,326	187,124	271,175	370,462
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,326	187,124	271,175	370,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,123	379,000	379,000	379,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,326	187,124	271,175	370,462

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of the Government National Mortgage Association Personnel  
 Treasury Account: Office of the Government National Mortgage Association Personnel  
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,133	1,133	1,133	1,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
1060	Exp Unob Bal: Brought forward, Oct 1	1,133	1,133	1,133	1,133
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,133	1,133	1,133	1,133
2413	Expired Unobligated Balance: end of year	1,133	1,133	1,133	1,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2500	Total budgetary resources	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2501	Memo: Budgetary resources, subj to apportionment	1,133	1,133	1,133	1,133
2503	Memo: Budgetary resources, direct unob bal, EOY	1,133	1,133	1,133	1,133

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of the Government National Mortgage Association Personnel  
 Treasury Account: Office of the Government National Mortgage Association Personnel  
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336  
 GTAS User: 202-475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,067	1,067	1,067	1,067
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,067	1,067	1,067	
1060	Exp Unob Bal: Brought forward, Oct 1	1,067	1,067	1,067	1,067
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,067
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		1,067	1,067	1,067	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,067	1,067	1,067	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,067	1,067	1,067	0
2413	Expired Unobligated Balance: end of year	1,067	1,067	1,067	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,067	1,067	1,067	
2500	Total budgetary resources	=====	=====	=====	0
		1,067	1,067	1,067	
2501	Memo: Budgetary resources, subj to apportionment	1,067	1,067	1,067	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,067	1,067	1,067	0



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of the Government National Mortgage Associ  
 Treasury Account:  
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,200	2,200	2,200	2,200
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,200	2,200	2,200	1,133
1060	Exp Unob Bal: Brought forward, Oct 1	2,200	2,200	2,200	2,200
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,067
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,200	2,200	2,200	1,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,200	2,200	2,200	1,133

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,200	2,200	2,200	1,133
2413	Expired Unobligated Balance: end of year	2,200	2,200	2,200	1,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,200	2,200	2,200	1,133
2500	Total budgetary resources	=====	=====	=====	=====
		2,200	2,200	2,200	1,133
2501	Memo: Budgetary resources, subj to apportionment	2,200	2,200	2,200	1,133
2503	Memo: Budgetary resources, direct unob bal, EOY	2,200	2,200	2,200	1,133

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /15-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,000	22,700	22,700	22,700
1121	BA: Disc: Approps transferred from other accounts	0	0	0	609
1130	BA: Disc: Appropriations permanently reduced	-15,344	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,276	10,735	16,109	22,772
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,276	10,735	16,109	22,772
2190	Obligations incurred	=====	=====	=====	=====
		4,276	10,735	16,109	22,772
2201	Unob Bal: Apportioned: Avail in the current period	2,380	11,965	870	537
2403	Unob Bal: Unapportioned: Other	0	0	5,720	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,380	11,965	6,591	537
2500	Total budgetary resources	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
2501	Memo: Budgetary resources, subj to apportionment	6,656	22,700	22,700	23,309
2503	Memo: Budgetary resources, direct unob bal, EOY	2,380	11,965	6,591	537

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /15-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,276	10,735	16,109	22,772
3020	Ob Bal: Outlays (gross)	-4,220	-10,054	-14,959	-20,910
3050	Ob Bal: EOY: Unpaid obligations	56	681	1,150	1,862
3200	Obligated balance, end of year		=====	=====	=====
		56	681	1,150	1,862

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4010	Disc: Outlays from new authority	4,220	10,054	14,959	20,910
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,220	10,054	14,959	20,910
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,220	10,054	14,959	20,910
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,220	10,054	14,959	20,910

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /14-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	717	717	717	717
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-358
1021	Unob Bal: Recov of prior year unpaid obligations	611	687	731	732
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,328	1,404	1,448	1,090
1060	Exp Unob Bal: Brought forward, Oct 1	717	717	717	717
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-358
1081	Exp Unob Bal: Recov of prior year unpaid obs	611	687	731	732
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,328	1,404	1,448	1,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,328	1,404	1,448	1,090

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 8 Other Programs	667	682	682	682
2004	Direct obligations incurred (total)		=====		
		667	682	682	682
2190	Obligations incurred		=====		
		667	682	682	682
2403	Unob Bal: Unapportioned: Other	661	723	766	408
2413	Expired Unobligated Balance: end of year	661	723	766	408
2490	Unob Bal: end of year		=====		
		661	723	766	408
2500	Total budgetary resources	=====	=====	=====	=====
		1,328	1,404	1,448	1,090
2501	Memo: Budgetary resources, subj to apportionment	1,328	1,404	1,448	1,090
2503	Memo: Budgetary resources, direct unob bal, EOY	661	723	766	408

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /14-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,171	1,171	1,171	1,171
3011	Ob Bal: Obligations incurred: Expired accounts	667	682	682	682
3020	Ob Bal: Outlays (gross)	-870	-970	-1,021	-1,054
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-611	-687	-731	-732
3050	Ob Bal: EOY: Unpaid obligations	357	195	100	67
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,171	1,171	1,171	1,171
3200	Obligated balance, end of year		=====		
		357	195	100	67

**BA & O, Net**

4011	Disc: Outlays from balances	870	970	1,021	1,054
4020	Disc: Outlays, gross (total)		=====	=====	=====
		870	970	1,021	1,054
4080	Disc: Outlays, net		=====	=====	=====
		870	970	1,021	1,054
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		870	970	1,021	1,054

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	149	149
1050	Unob Bal: Unobligated balance (total)		=====		
		49	55	198	198
1060	Exp Unob Bal: Brought forward, Oct 1	49	49	49	49
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	149	149
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		49	55	198	198
1910	Total budgetary resources (disc. and mand.)		=====		
		49	55	198	198

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	49	55	198	198
2413	Expired Unobligated Balance: end of year	49	55	198	198
2490	Unob Bal: end of year		=====		
		49	55	198	198
2500	Total budgetary resources		=====		
		49	55	198	198
2501	Memo: Budgetary resources, subj to apportionment	49	55	198	198
2503	Memo: Budgetary resources, direct unob bal, EOY	49	55	198	198

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Policy Development and Research Personnel Compensation and Benef  
Treasury Account: Policy Development and Research Personnel Compensation and Benef  
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	185	185	185	185
3020	Ob Bal: Outlays (gross)	-20	-21	-23	-23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-149	-149
3050	Ob Bal: EOY: Unpaid obligations	165	159	14	14
3100	Obligated balance, start of year	185	185	185	185
3200	Obligated balance, end of year	165	159	14	14

**BA & O, Net**

4011	Disc: Outlays from balances	20	21	23	23
4020	Disc: Outlays, gross (total)	20	21	23	23
4080	Disc: Outlays, net	20	21	23	23
4190	Outlays, net (disc. and mand.)	20	21	23	23

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	231	231	231	231
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	16	36
1050	Unob Bal: Unobligated balance (total)		=====		
		248	248	248	267
1060	Exp Unob Bal: Brought forward, Oct 1	231	231	231	231
1081	Exp Unob Bal: Recov of prior year unpaid obs	16	16	16	36
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		248	248	248	267
1910	Total budgetary resources (disc. and mand.)		=====		
		248	248	248	267

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	248	248	248	267
2413	Expired Unobligated Balance: end of year	248	248	248	267
2490	Unob Bal: end of year		=====		
		248	248	248	267
2500	Total budgetary resources		=====		
		248	248	248	267
2501	Memo: Budgetary resources, subj to apportionment	248	248	248	267
2503	Memo: Budgetary resources, direct unob bal, EOY	248	248	248	267



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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Policy Development and Research Personnel Compensation and Benef  
Treasury Account: Policy Development and Research Personnel Compensation and Benef  
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61	61	61	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-16	-36
3050	Ob Bal: EOY: Unpaid obligations	44	44	44	24
3100	Obligated balance, start of year	61	====	61	61
3200	Obligated balance, end of year	44	====	44	24

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1060	Exp Unob Bal: Brought forward, Oct 1	155	155	155	155
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2413	Expired Unobligated Balance: end of year	155	155	155	155
2490	Unob Bal: end of year		=====		
		155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155
2501	Memo: Budgetary resources, subj to apportionment	155	155	155	155
2503	Memo: Budgetary resources, direct unob bal, EOY	155	155	155	155

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Policy Development and Research Personnel Compensation and Benef  
 Treasury Account: Policy Development and Research Personnel Compensation and Benef  
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,622	1,622	1,622	1,622
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,622	1,622	1,622	
1060	Exp Unob Bal: Brought forward, Oct 1	1,622	1,622	1,622	1,622
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		1,622	1,622	1,622	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,622	1,622	1,622	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,622	1,622	1,622	0
2413	Expired Unobligated Balance: end of year	1,622	1,622	1,622	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,622	1,622	1,622	
2500	Total budgetary resources	=====	=====	=====	0
		1,622	1,622	1,622	
2501	Memo: Budgetary resources, subj to apportionment	1,622	1,622	1,622	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,622	1,622	1,622	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Policy Development and Research Personnel Compens  
 Treasury Account:  
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,773	2,773	2,773	2,773
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-358
1021	Unob Bal: Recov of prior year unpaid obligations	628	710	896	917
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,401	3,483	3,670	1,710
1060	Exp Unob Bal: Brought forward, Oct 1	2,773	2,773	2,773	2,773
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-358
1081	Exp Unob Bal: Recov of prior year unpaid obs	628	710	896	917
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,401	3,483	3,670	1,710
1100	BA: Disc: Appropriation	22,000	22,700	22,700	22,700
1121	BA: Disc: Approps transferred from other accounts	0	0	0	609
1130	BA: Disc: Appropriations permanently reduced	-15,344	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,057	26,183	26,370	25,019

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Policy Development and Research Personnel Compens  
 Treasury Account:  
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,943	11,417	16,791	23,454
2190	Obligations incurred	=====	=====	=====	=====
		4,943	11,417	16,791	23,454
2201	Unob Bal: Apportioned: Avail in the current period	2,380	11,965	870	537
2403	Unob Bal: Unapportioned: Other	2,734	2,802	8,708	1,028
2413	Expired Unobligated Balance: end of year	2,734	2,802	2,988	1,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,114	14,766	9,578	1,565
2500	Total budgetary resources	=====	=====	=====	=====
		10,057	26,183	26,370	25,019
2501	Memo: Budgetary resources, subj to apportionment	10,057	26,183	26,370	25,019
2503	Memo: Budgetary resources, direct unob bal, EOY	5,114	14,766	9,578	1,565
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,417	1,417	1,417	1,417
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,276	10,735	16,109	22,772
3011	Ob Bal: Obligations incurred: Expired accounts	667	682	682	682
3020	Ob Bal: Outlays (gross)	-5,110	-11,045	-16,004	-21,987
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-628	-710	-896	-917
3050	Ob Bal: EOY: Unpaid obligations	622	1,078	1,308	1,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,417	1,417	1,417	1,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		622	1,078	1,308	1,967

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Policy Development and Research Personnel Compens  
Treasury Account:  
Budget Account Id: 025-35-0339 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4010	Disc: Outlays from new authority	4,220	10,054	14,959	20,910
4011	Disc: Outlays from balances	890	991	1,045	1,077
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,110	11,045	16,004	21,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,110	11,045	16,004	21,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,656	22,700	22,700	23,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,110	11,045	16,004	21,987

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /15-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	69,000	68,000	68,000	68,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-198
1130	BA: Disc: Appropriations permanently reduced	-49,062	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,308	32,810	48,984	66,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,308	32,810	48,984	66,239
2190	Obligations incurred	=====	=====	=====	=====
		13,308	32,810	48,984	66,239
2201	Unob Bal: Apportioned: Avail in the current period	6,630	35,190	1,880	1,563
2403	Unob Bal: Unapportioned: Other	0	0	17,136	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,630	35,190	19,016	1,563
2500	Total budgetary resources	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
2501	Memo: Budgetary resources, subj to apportionment	19,938	68,000	68,000	67,802
2503	Memo: Budgetary resources, direct unob bal, EOY	6,630	35,190	19,016	1,563

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /15-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,308	32,810	48,984	66,239
3020	Ob Bal: Outlays (gross)	-13,228	-30,992	-45,936	-63,195
3050	Ob Bal: EOY: Unpaid obligations	80	1,817	3,048	3,044
3200	Obligated balance, end of year	===== 80	===== 1,817	===== 3,048	===== 3,044

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 19,938	===== 68,000	===== 68,000	===== 67,802
4010	Disc: Outlays from new authority	13,228	30,992	45,936	63,195
4020	Disc: Outlays, gross (total)	===== 13,228	===== 30,992	===== 45,936	===== 63,195
4070	Disc: Budget authority, net	===== 19,938	===== 68,000	===== 68,000	===== 67,802
4080	Disc: Outlays, net	===== 13,228	===== 30,992	===== 45,936	===== 63,195
4180	Budget authority, net (disc. and mand.)	===== 19,938	===== 68,000	===== 68,000	===== 67,802
4190	Outlays, net (disc. and mand.)	===== 13,228	===== 30,992	===== 45,936	===== 63,195



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /14-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	764	764	764	764
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-382
1021	Unob Bal: Recov of prior year unpaid obligations	1,899	1,899	1,899	1,899
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,664	2,664	2,664	2,281
1060	Exp Unob Bal: Brought forward, Oct 1	764	764	764	764
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-382
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,899	1,899	1,899	1,899
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,664	2,664	2,664	2,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,664	2,664	2,664	2,281

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,832	1,855	1,860	1,860
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,832	1,855	1,860	1,860
2190	Obligations incurred	=====	=====	=====	=====
		1,832	1,855	1,860	1,860
2403	Unob Bal: Unapportioned: Other	831	808	804	421
2413	Expired Unobligated Balance: end of year	831	808	804	421
2490	Unob Bal: end of year	=====	=====	=====	=====
		831	808	804	421
2500	Total budgetary resources	=====	=====	=====	=====
		2,664	2,664	2,664	2,281
2501	Memo: Budgetary resources, subj to apportionment	2,664	2,664	2,664	2,281
2503	Memo: Budgetary resources, direct unob bal, EOY	831	808	804	421

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /14-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,265	2,265	2,265	2,265
3011	Ob Bal: Obligations incurred: Expired accounts	1,832	1,855	1,860	1,860
3020	Ob Bal: Outlays (gross)	-1,879	-1,923	-1,962	-1,995
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,899	-1,899	-1,899	-1,899
3050	Ob Bal: EOY: Unpaid obligations	320	298	264	231
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,265	2,265	2,265	2,265
3200	Obligated balance, end of year		=====		
		320	298	264	231

**BA & O, Net**

4011	Disc: Outlays from balances	1,879	1,923	1,962	1,995
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,879	1,923	1,962	1,995
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,879	1,923	1,962	1,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,879	1,923	1,962	1,995

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		171	171	177	177
1060	Exp Unob Bal: Brought forward, Oct 1	171	171	171	171
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		171	171	177	177
1910	Total budgetary resources (disc. and mand.)		=====		
		171	171	177	177

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	171	171	177	177
2413	Expired Unobligated Balance: end of year	171	171	177	177
2490	Unob Bal: end of year		=====		
		171	171	177	177
2500	Total budgetary resources		=====		
		171	171	177	177
2501	Memo: Budgetary resources, subj to apportionment	171	171	177	177
2503	Memo: Budgetary resources, direct unob bal, EOY	171	171	177	177

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
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 Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34	34	34	34
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	34	34	27	27
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====		
		34	34	27	27

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	274	274	274	274
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	4
1050	Unob Bal: Unobligated balance (total)		=====		
		275	275	275	278
1060	Exp Unob Bal: Brought forward, Oct 1	274	274	274	274
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	1	1	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		275	275	275	278
1910	Total budgetary resources (disc. and mand.)		=====		
		275	275	275	278

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	275	275	275	278
2413	Expired Unobligated Balance: end of year	275	275	275	278
2490	Unob Bal: end of year		=====		
		275	275	275	278
2500	Total budgetary resources		=====		
		275	275	275	278
2501	Memo: Budgetary resources, subj to apportionment	275	275	275	278
2503	Memo: Budgetary resources, direct unob bal, EOY	275	275	275	278

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	233	233	233	233
3020	Ob Bal: Outlays (gross)	-147	-147	-150	-150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-4
3050	Ob Bal: EOY: Unpaid obligations	85	85	82	79
3100	Obligated balance, start of year	233	233	233	233
3200	Obligated balance, end of year	85	85	82	79

**BA & O, Net**

4011	Disc: Outlays from balances	147	147	150	150
4020	Disc: Outlays, gross (total)	147	147	150	150
4080	Disc: Outlays, net	147	147	150	150
4190	Outlays, net (disc. and mand.)	147	147	150	150

Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1060	Exp Unob Bal: Brought forward, Oct 1	90	90	90	90
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		94	94	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	94

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	15	15	15
2004	Direct obligations incurred (total)		=====		
		0	15	15	15
2190	Obligations incurred		=====		
		0	15	15	15
2403	Unob Bal: Unapportioned: Other	94	79	79	80
2413	Expired Unobligated Balance: end of year	94	79	79	80
2490	Unob Bal: end of year		=====		
		94	79	79	80
2500	Total budgetary resources		=====		
		94	94	94	94
2501	Memo: Budgetary resources, subj to apportionment	94	94	94	94
2503	Memo: Budgetary resources, direct unob bal, EOY	94	79	79	80

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
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 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48	48	48	48
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	15	15
3020	Ob Bal: Outlays (gross)	0	0	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	44	58	44	43
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		44	58	44	43

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	15	15
4020	Disc: Outlays, gross (total)		=====		
		0	0	15	15
4080	Disc: Outlays, net		=====		
		0	0	15	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	15	15



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	882	882	882	882
1050	Unob Bal: Unobligated balance (total)		=====		
		882	882	882	882
1060	Exp Unob Bal: Brought forward, Oct 1	882	882	882	882
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		882	882	882	882
1910	Total budgetary resources (disc. and mand.)		=====		
		882	882	882	882

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	882	882	882	882
2413	Expired Unobligated Balance: end of year	882	882	882	882
2490	Unob Bal: end of year		=====		
		882	882	882	882
2500	Total budgetary resources		=====		
		882	882	882	882
2501	Memo: Budgetary resources, subj to apportionment	882	882	882	882
2503	Memo: Budgetary resources, direct unob bal, EOY	882	882	882	882

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be  
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	822	822	822	822
1029	Unob Bal: Other balances withdrawn	0	0	0	-822
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	0
1060	Exp Unob Bal: Brought forward, Oct 1	822	822	822	822
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-822
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		822	822	822	0
1910	Total budgetary resources (disc. and mand.)		=====		
		822	822	822	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	822	822	822	0
2413	Expired Unobligated Balance: end of year	822	822	822	0
2490	Unob Bal: end of year		=====		
		822	822	822	0
2500	Total budgetary resources		=====		
		822	822	822	0
2501	Memo: Budgetary resources, subj to apportionment	822	822	822	0
2503	Memo: Budgetary resources, direct unob bal, EOY	822	822	822	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp  
 Treasury Account:  
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,004	3,004	3,004	3,004
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-382
1021	Unob Bal: Recov of prior year unpaid obligations	1,904	1,904	1,910	1,914
1029	Unob Bal: Other balances withdrawn	0	0	0	-822
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,908	4,908	4,914	3,713
1060	Exp Unob Bal: Brought forward, Oct 1	3,004	3,004	3,004	3,004
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-382
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,904	1,904	1,910	1,914
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-822
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,908	4,908	4,914	3,713
1100	BA: Disc: Appropriation	69,000	68,000	68,000	68,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-198
1130	BA: Disc: Appropriations permanently reduced	-49,062	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,846	72,908	72,914	71,515

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp  
 Treasury Account:  
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15,140	34,680	50,859	68,114
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		15,140	34,680	50,859	68,114
2201	Unob Bal: Apportioned: Avail in the current period	6,630	35,190	1,880	1,563
2403	Unob Bal: Unapportioned: Other	3,076	3,038	20,176	1,838
2413	Expired Unobligated Balance: end of year	3,076	3,038	3,040	1,838
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		9,706	38,229	22,056	3,402
	<b>2500&gt;Total budgetary resources</b>	=====	=====	=====	=====
		24,846	72,908	72,914	71,515
2501	Memo: Budgetary resources, subj to apportionment	24,846	72,908	72,914	71,515
2503	Memo: Budgetary resources, direct unob bal, EOY	9,706	38,229	22,056	3,402
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,580	2,580	2,580	2,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,308	32,810	48,984	66,239
3011	Ob Bal: Obligations incurred: Expired accounts	1,832	1,870	1,875	1,875
3020	Ob Bal: Outlays (gross)	-15,254	-33,063	-48,064	-65,356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,904	-1,904	-1,910	-1,914
3050	Ob Bal: EOY: Unpaid obligations	561	2,293	3,465	3,423
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		2,580	2,580	2,580	2,580
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		561	2,293	3,465	3,423

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp  
Treasury Account:  
Budget Account Id: 025-35-0340 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
4010	Disc: Outlays from new authority	13,228	30,992	45,936	63,195
4011	Disc: Outlays from balances	2,026	2,071	2,128	2,162
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,254	33,063	48,064	65,356
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,254	33,063	48,064	65,356
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,938	68,000	68,000	67,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,254	33,063	48,064	65,356

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /15-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,000	6,700	6,700	6,700
1121	BA: Disc: Approps transferred from other accounts	0	0	0	198
1130	BA: Disc: Appropriations permanently reduced	-5,036	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,340	3,379	5,076	6,732
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,340	3,379	5,076	6,732
2190	Obligations incurred	=====	=====	=====	=====
		1,340	3,379	5,076	6,732
2201	Unob Bal: Apportioned: Avail in the current period	625	3,321	0	166
2403	Unob Bal: Unapportioned: Other	0	0	1,624	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		625	3,321	1,624	166
2500	Total budgetary resources	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
2501	Memo: Budgetary resources, subj to apportionment	1,964	6,700	6,700	6,898
2503	Memo: Budgetary resources, direct unob bal, EOY	625	3,321	1,624	166

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /15-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,340	3,379	5,076	6,732
3020	Ob Bal: Outlays (gross)	-1,312	-3,169	-4,742	-6,502
3050	Ob Bal: EOY: Unpaid obligations	28	210	334	230
3200	Obligated balance, end of year		=====		
		28	210	334	230

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,964	6,700	6,700	6,898
4010 Disc: Outlays from new authority	1,312	3,169	4,742	6,502
4020,Disc: Outlays, gross (total)	=====	=====	=====	=====
	1,312	3,169	4,742	6,502
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,964	6,700	6,700	6,898
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,312	3,169	4,742	6,502
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,964	6,700	6,700	6,898
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,312	3,169	4,742	6,502

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /14-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	70	70	70	70
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-35
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	176	176
1050	Unob Bal: Unobligated balance (total)		=====		
		245	395	396	361
1060	Exp Unob Bal: Brought forward, Oct 1	70	70	70	70
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-35
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	150	150	150
1081	Exp Unob Bal: Recov of prior year unpaid obs	174	174	176	176
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		245	395	396	361
1910	Total budgetary resources (disc. and mand.)		=====		
		245	395	396	361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	175	306	306	306
2004	Direct obligations incurred (total)		=====		
		175	306	306	306
2190	Obligations incurred		=====		
		175	306	306	306
2403	Unob Bal: Unapportioned: Other	70	88	90	55
2413	Expired Unobligated Balance: end of year	70	88	90	55
2490	Unob Bal: end of year		=====		
		70	88	90	55
2500	Total budgetary resources		=====		
		245	395	396	361
2501	Memo: Budgetary resources, subj to apportionment	245	395	396	361
2503	Memo: Budgetary resources, direct unob bal, EOY	70	88	90	55



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /14-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	72	72	72	72
3011	Ob Bal: Obligations incurred: Expired accounts	175	306	306	306
3020	Ob Bal: Outlays (gross)	-190	-191	-191	-196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-174	-176	-176
3050	Ob Bal: EOY: Unpaid obligations	-117	13	12	7
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		-117	13	12	7

**BA & O, Net**

4011	Disc: Outlays from balances	190	191	191	196
4020	Disc: Outlays, gross (total)		=====		
		190	191	191	196
4080	Disc: Outlays, net		=====		
		190	191	191	196
4190	Outlays, net (disc. and mand.)		=====		
		190	191	191	196

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	54	54
1060	Exp Unob Bal: Brought forward, Oct 1	52	52	52	52
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		52	52	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	54	54

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	52	52	54	54
2413	Expired Unobligated Balance: end of year	52	52	54	54
2490	Unob Bal: end of year		=====		
		52	52	54	54
2500	Total budgetary resources		=====		
		52	52	54	54
2501	Memo: Budgetary resources, subj to apportionment	52	52	54	54
2503	Memo: Budgetary resources, direct unob bal, EOY	52	52	54	54

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	0	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	65
1060	Exp Unob Bal: Brought forward, Oct 1	64	64	64	64
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		65	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	65

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	65	65	65	65
2413	Expired Unobligated Balance: end of year	65	65	65	65
2490	Unob Bal: end of year		=====		
		65	65	65	65
2500	Total budgetary resources		=====		
		65	65	65	65
2501	Memo: Budgetary resources, subj to apportionment	65	65	65	65
2503	Memo: Budgetary resources, direct unob bal, EOY	65	65	65	65

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2413	Expired Unobligated Balance: end of year	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	90	90	90	90
1029	Unob Bal: Other balances withdrawn	0	0	0	-90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	0
1060	Exp Unob Bal: Brought forward, Oct 1	90	90	90	90
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-90
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		90	90	90	0
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	90	90	90	0
2413	Expired Unobligated Balance: end of year	90	90	90	0
2490	Unob Bal: end of year		=====		
		90	90	90	0
2500	Total budgetary resources		=====		
		90	90	90	0
2501	Memo: Budgetary resources, subj to apportionment	90	90	90	0
2503	Memo: Budgetary resources, direct unob bal, EOY	90	90	90	0

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen  
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le  
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1060	Exp Unob Bal: Brought forward, Oct 1	6	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2413	Expired Unobligated Balance: end of year	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P  
 Treasury Account:  
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	287	287	287	287
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-35
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	175	175	178	178
1029	Unob Bal: Other balances withdrawn	0	0	0	-90
1050	Unob Bal: Unobligated balance (total)		=====		
		462	612	615	490
1060	Exp Unob Bal: Brought forward, Oct 1	287	287	287	287
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-35
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	150	150	150
1081	Exp Unob Bal: Recov of prior year unpaid obs	175	175	178	178
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-90
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		462	612	615	490
1100	BA: Disc: Appropriation	7,000	6,700	6,700	6,700
1121	BA: Disc: Approps transferred from other accounts	0	0	0	198
1130	BA: Disc: Appropriations permanently reduced	-5,036	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,426	7,312	7,315	7,388

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P  
 Treasury Account:  
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,515	3,685	5,383	7,038
2190	Obligations incurred	=====	=====	=====	=====
		1,515	3,685	5,383	7,038
2201	Unob Bal: Apportioned: Avail in the current period	625	3,321	0	166
2403	Unob Bal: Unapportioned: Other	287	305	1,932	183
2413	Expired Unobligated Balance: end of year	287	305	308	183
2490	Unob Bal: end of year	=====	=====	=====	=====
		911	3,627	1,932	349
2500	Total budgetary resources	=====	=====	=====	=====
		2,426	7,312	7,315	7,388
2501	Memo: Budgetary resources, subj to apportionment	2,426	7,312	7,315	7,388
2503	Memo: Budgetary resources, direct unob bal, EOY	911	3,627	1,932	349
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75	75	75	75
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,340	3,379	5,076	6,732
3011	Ob Bal: Obligations incurred: Expired accounts	175	306	306	306
3020	Ob Bal: Outlays (gross)	-1,502	-3,360	-4,933	-6,698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-175	-178	-178
3050	Ob Bal: EOY: Unpaid obligations	-88	225	346	237
3100	Obligated balance, start of year	=====	=====	=====	=====
		75	75	75	75
3200	Obligated balance, end of year	=====	=====	=====	=====
		-88	225	346	237

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P  
 Treasury Account:  
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
4010	Disc: Outlays from new authority	1,312	3,169	4,742	6,502
4011	Disc: Outlays from balances	190	191	191	196
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,502	3,360	4,933	6,698
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,502	3,360	4,933	6,698
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,964	6,700	6,700	6,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,502	3,360	4,933	6,698

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Direction  
 Treasury Account: Executive Direction  
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,904	1,904	1,904	1,904
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,904	1,935	1,935	1,936
1060	Exp Unob Bal: Brought forward, Oct 1	1,904	1,904	1,904	1,904
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	31	31	32
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,904	1,935	1,935	1,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,904	1,935	1,935	1,936

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,904	1,935	1,935	1,936
2413	Expired Unobligated Balance: end of year	1,904	1,935	1,935	1,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,904	1,935	1,935	1,936
2500	Total budgetary resources	=====	=====	=====	=====
		1,904	1,935	1,935	1,936
2501	Memo: Budgetary resources, subj to apportionment	1,904	1,935	1,935	1,936
2503	Memo: Budgetary resources, direct unob bal, EOY	1,904	1,935	1,935	1,936

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Executive Direction  
Treasury Account: Executive Direction  
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60	60	60	60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	-32
3050	Ob Bal: EOY: Unpaid obligations	60	28	28	27
3100	Obligated balance, start of year		=====		
		60	60	60	60
3200	Obligated balance, end of year		=====		
		60	28	28	27

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Executive Direction  
 Treasury Account: Executive Direction  
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333  
 GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,733	3,733	3,733	3,733
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	37	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,733	3,770	3,770	0
1060	Exp Unob Bal: Brought forward, Oct 1	3,733	3,733	3,733	3,733
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	37	37	60
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,793
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,733	3,770	3,770	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,733	3,770	3,770	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,733	3,770	3,770	0
2413	Expired Unobligated Balance: end of year	3,733	3,770	3,770	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,733	3,770	3,770	0
2500	Total budgetary resources	=====	=====	=====	
		3,733	3,770	3,770	0
2501	Memo: Budgetary resources, subj to apportionment	3,733	3,770	3,770	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,733	3,770	3,770	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Executive Direction  
Treasury Account: Executive Direction  
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333  
GTAS User: Dinorah Nino / 202-402-2608 / dinorah.nino@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60	60	60	60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-37	-60
3050	Ob Bal: EOY: Unpaid obligations	60	24	24	0
3100	Obligated balance, start of year		=====		
		60	60	60	60
3200	Obligated balance, end of year		=====		
		60	24	24	0

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Executive Direction  
 Treasury Account:  
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,637	5,637	5,637	5,637
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	93
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,637	5,704	5,704	1,936
1060	Exp Unob Bal: Brought forward, Oct 1	5,637	5,637	5,637	5,637
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	68	68	93
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,793
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,637	5,704	5,704	1,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,637	5,704	5,704	1,936

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,637	5,704	5,704	1,936
2413	Expired Unobligated Balance: end of year	5,637	5,704	5,704	1,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,637	5,704	5,704	1,936
2500	Total budgetary resources	=====	=====	=====	=====
		5,637	5,704	5,704	1,936
2501	Memo: Budgetary resources, subj to apportionment	5,637	5,704	5,704	1,936
2503	Memo: Budgetary resources, direct unob bal, EOY	5,637	5,704	5,704	1,936



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Executive Direction  
Treasury Account:  
Budget Account Id: 025-35-0333 Treasury Account Id: - - / -  
GTAS User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	120	120	120	120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-68	-93
3050	Ob Bal: EOY: Unpaid obligations	120	52	52	27
<b>3100,Obligated balance, start of year</b>			=====		
		120	120	120	120
<b>3200,Obligated balance, end of year</b>			=====		
		120	52	52	27

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,186	7,186	7,186	7,186
1021	Unob Bal: Recov of prior year unpaid obligations	0	111	156	177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,186	7,297	7,342	7,363
1700	BA: Disc: Spending auth: Collected	129	257	359	474
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,172	1,044	942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,300	1,300	1,300	474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,486	8,597	8,642	7,837

**Status of Budgetary Resources**

2102	Cat B\ Reim \Pgm Cat 8 Other Programs	0	0	2,227	2,227
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	6	33	49	99
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	94	219	318	421
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		100	251	2,594	2,747
2190	Obligations incurred	=====	=====	=====	=====
		100	251	2,594	2,747
2201	Unob Bal: Apportioned: Avail in the current period	4,059	3,908	3,792	2,807
2403	Unob Bal: Unapportioned: Other	4,327	4,438	2,255	2,283
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,386	8,345	6,047	5,090
2500	Total budgetary resources	=====	=====	=====	=====
		8,486	8,597	8,642	7,837
2501	Memo: Budgetary resources, subj to apportionment	8,486	8,597	8,642	7,837
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,345	6,047	5,090

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 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	209	209	209	209
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	251	2,594	2,747
3020	Ob Bal: Outlays (gross)	-134	-274	-2,608	-2,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-156	-177
3050	Ob Bal: EOY: Unpaid obligations	175	76	39	11
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		175	76	39	11

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,300	1,300	1,300	474
4010	Disc: Outlays from new authority	1	1	0	0
4011	Disc: Outlays from balances	133	272	2,608	2,768
4020	Disc: Outlays, gross (total)		=====	=====	=====
		134	274	2,608	2,768
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-129	-257	-359	-474
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-129	-257	-359	-474
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,172	-1,044	-942	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,172	-1,044	-942	0
4080	Disc: Outlays, net		=====	=====	=====
		5	17	2,250	2,294
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		5	17	2,250	2,294

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,186	7,186	7,186	7,186
1021	Unob Bal: Recov of prior year unpaid obligations	0	111	156	177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,186	7,297	7,342	7,363
1700	BA: Disc: Spending auth: Collected	129	257	359	474
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,172	1,044	942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,300	1,300	1,300	474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,486	8,597	8,642	7,837

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	100	251	2,594	2,747
2190	Obligations incurred	=====	=====	=====	=====
		100	251	2,594	2,747
2201	Unob Bal: Apportioned: Avail in the current period	4,059	3,908	3,792	2,807
2403	Unob Bal: Unapportioned: Other	4,327	4,438	2,255	2,283
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,386	8,345	6,047	5,090
2500	Total budgetary resources	=====	=====	=====	=====
		8,486	8,597	8,642	7,837
2501	Memo: Budgetary resources, subj to apportionment	8,486	8,597	8,642	7,837
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,345	6,047	5,090

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	209	209	209	209
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	251	2,594	2,747
3020	Ob Bal: Outlays (gross)	-134	-274	-2,608	-2,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-156	-177
3050	Ob Bal: EOY: Unpaid obligations	175	76	39	11
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		175	76	39	11

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,300	1,300	1,300	474
4010	Disc: Outlays from new authority	1	1	0	0
4011	Disc: Outlays from balances	133	272	2,608	2,768
4020	Disc: Outlays, gross (total)		=====	=====	=====
		134	274	2,608	2,768
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-129	-257	-359	-474
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-129	-257	-359	-474
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,172	-1,044	-942	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,172	-1,044	-942	0
4080	Disc: Outlays, net		=====	=====	=====
		5	17	2,250	2,294
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		5	17	2,250	2,294

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1121	BA: Disc: Approps transferred from other accounts	0	0	0	24
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	24
1700	BA: Disc: Spending auth: Collected	0	7	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	7	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	7	10	34
1910	Total budgetary resources (disc. and mand.)		=====		
		117	124	128	152

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	117	0
2403	Unob Bal: Unapportioned: Other	117	124	10	152
2490	Unob Bal: end of year		=====		
		117	124	128	152
2500	Total budgetary resources		=====		
		117	124	128	152
2501	Memo: Budgetary resources, subj to apportionment	117	124	128	152
2503	Memo: Budgetary resources, direct unob bal, EOY	117	124	128	152

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41	41	41	41
3050	Ob Bal: EOY: Unpaid obligations	41	41	41	41
3100	Obligated balance, start of year	41	====	41	41
3200	Obligated balance, end of year	41	====	41	41
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 7	10	34
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -7	-10	-10
4070	Disc: Budget authority, net	0	==== 0	0	24
4080	Disc: Outlays, net	0	==== -7	-10	-10
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	24
4190	Outlays, net (disc. and mand.)	0	==== -7	-10	-10

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,747	7,747	7,747	7,747
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	11	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,747	7,752	7,758	7,766
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,747	7,752	7,758	7,766

**Status of Budgetary Resources**

2002	Other Programs	179	695	1,214	1,850
2004	Direct obligations incurred (total)		=====	=====	=====
		179	695	1,214	1,850
2190	Obligations incurred		=====	=====	=====
		179	695	1,214	1,850
2201	Unob Bal: Apportioned: Avail in the current period	524	7,051	6,532	5,896
2403	Unob Bal: Unapportioned: Other	7,043	6	11	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,567	7,057	6,544	5,916
2500	Total budgetary resources	=====	=====	=====	=====
		7,747	7,752	7,758	7,766
2501	Memo: Budgetary resources, subj to apportionment	7,747	7,752	7,758	7,766
2503	Memo: Budgetary resources, direct unob bal, EOY	7,567	7,057	6,544	5,916



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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48	48	48	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	179	695	1,214	1,850
3020	Ob Bal: Outlays (gross)	-186	-652	-1,197	-1,806
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-11	-19
3050	Ob Bal: EOY: Unpaid obligations	42	86	54	73
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		42	86	54	73

**BA & O, Net**

4011	Disc: Outlays from balances	186	652	1,197	1,806
4020	Disc: Outlays, gross (total)		=====	=====	=====
		186	652	1,197	1,806
4080	Disc: Outlays, net		=====	=====	=====
		186	652	1,197	1,806
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		186	652	1,197	1,806

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /15-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	125,000	126,000	126,000	126,000
1130	BA: Disc: Appropriations permanently reduced	-88,057	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,943	126,000	126,000	126,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,943	126,000	126,000	126,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,943	126,000	126,000	126,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,235	55,572	88,335	125,686
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,235	55,572	88,335	125,686
2190	Obligations incurred	=====	=====	=====	=====
		22,235	55,572	88,335	125,686
2201	Unob Bal: Apportioned: Avail in the current period	14,708	70,428	37,665	314
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,708	70,428	37,665	314
2500	Total budgetary resources	=====	=====	=====	=====
		36,943	126,000	126,000	126,000
2501	Memo: Budgetary resources, subj to apportionment	36,943	126,000	126,000	126,000
2503	Memo: Budgetary resources, direct unob bal, EOY	14,708	70,428	37,665	314

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OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /15-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,235	55,572	88,335	125,686
3020	Ob Bal: Outlays (gross)	-21,559	-50,735	-77,110	-109,142
3050	Ob Bal: EOY: Unpaid obligations	676	4,837	11,226	16,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		676	4,837	11,226	16,543

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	36,943	126,000	126,000	126,000
4010 Disc: Outlays from new authority	21,559	50,735	77,110	109,142
4020,Disc: Outlays, gross (total)	=====	=====	=====	=====
	21,559	50,735	77,110	109,142
4070,Disc: Budget authority, net	=====	=====	=====	=====
	36,943	126,000	126,000	126,000
4080,Disc: Outlays, net	=====	=====	=====	=====
	21,559	50,735	77,110	109,142
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	36,943	126,000	126,000	126,000
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	21,559	50,735	77,110	109,142

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
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 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /14-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	916	916	916	916
1021	Unob Bal: Recov of prior year unpaid obligations	3,988	4,659	4,724	4,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,904	5,575	5,640	5,718
1060	Exp Unob Bal: Brought forward, Oct 1	916	916	916	916
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,988	4,659	4,724	4,802
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,904	5,575	5,640	5,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,904	5,575	5,640	5,718

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,724	4,293	4,352	4,356
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,724	4,293	4,352	4,356
2190	Obligations incurred	=====	=====	=====	=====
		3,724	4,293	4,352	4,356
2403	Unob Bal: Unapportioned: Other	1,180	1,282	1,288	1,362
2413	Expired Unobligated Balance: end of year	1,180	1,282	1,288	1,362
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,180	1,282	1,288	1,362
2500	Total budgetary resources	=====	=====	=====	=====
		4,904	5,575	5,640	5,718
2501	Memo: Budgetary resources, subj to apportionment	4,904	5,575	5,640	5,718
2503	Memo: Budgetary resources, direct unob bal, EOY	1,180	1,282	1,288	1,362

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /14-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,740	14,740	14,740	14,740
3011	Ob Bal: Obligations incurred: Expired accounts	3,724	4,293	4,352	4,356
3020	Ob Bal: Outlays (gross)	-7,619	-10,712	-12,805	-13,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,988	-4,659	-4,724	-4,802
3050	Ob Bal: EOY: Unpaid obligations	6,856	3,662	1,562	561
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,740	14,740	14,740	14,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,856	3,662	1,562	561

**BA & O, Net**

4011	Disc: Outlays from balances	7,619	10,712	12,805	13,733
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,619	10,712	12,805	13,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,619	10,712	12,805	13,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,619	10,712	12,805	13,733

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	724	724	724	724
1021	Unob Bal: Recov of prior year unpaid obligations	44	52	175	213
1050	Unob Bal: Unobligated balance (total)		=====		
		768	776	899	938
1060	Exp Unob Bal: Brought forward, Oct 1	724	724	724	724
1081	Exp Unob Bal: Recov of prior year unpaid obs	44	52	175	213
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		768	776	899	938
1910	Total budgetary resources (disc. and mand.)		=====		
		768	776	899	938

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	44	46	46	47
2004	Direct obligations incurred (total)		=====		
		44	46	46	47
2190	Obligations incurred		=====		
		44	46	46	47
2403	Unob Bal: Unapportioned: Other	724	730	853	891
2413	Expired Unobligated Balance: end of year	724	730	853	891
2490	Unob Bal: end of year		=====		
		724	730	853	891
2500	Total budgetary resources		=====		
		768	776	899	938
2501	Memo: Budgetary resources, subj to apportionment	768	776	899	938
2503	Memo: Budgetary resources, direct unob bal, EOY	724	730	853	891

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	429	429	429	429
3011	Ob Bal: Obligations incurred: Expired accounts	44	46	46	47
3020	Ob Bal: Outlays (gross)	-41	-131	-172	-176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-52	-175	-213
3050	Ob Bal: EOY: Unpaid obligations	388	292	128	86
3100,Obligated balance, start of year			=====		
		429	429	429	429
3200,Obligated balance, end of year			=====		
		388	292	128	86

**BA & O, Net**

4011	Disc: Outlays from balances	41	131	172	176
4020,Disc: Outlays, gross (total)			=====		
		41	131	172	176
4080,Disc: Outlays, net			=====		
		41	131	172	176
4190,Outlays, net (disc. and mand.)			=====		
		41	131	172	176

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	732	732	732	732
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	257	273
1050	Unob Bal: Unobligated balance (total)		=====		=====
		732	762	988	1,005
1060	Exp Unob Bal: Brought forward, Oct 1	732	732	732	732
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	30	257	273
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		732	762	988	1,005
1910	Total budgetary resources (disc. and mand.)		=====		=====
		732	762	988	1,005

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	732	762	988	1,005
2413	Expired Unobligated Balance: end of year	732	762	988	1,005
2490	Unob Bal: end of year		=====		=====
		732	762	988	1,005
2500	Total budgetary resources		=====		=====
		732	762	988	1,005
2501	Memo: Budgetary resources, subj to apportionment	732	762	988	1,005
2503	Memo: Budgetary resources, direct unob bal, EOY	732	762	988	1,005



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	393	393	393	393
3020	Ob Bal: Outlays (gross)	-10	-10	-10	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-257	-273
3050	Ob Bal: EOY: Unpaid obligations	383	353	126	112
3100	Obligated balance, start of year	393	====	393	393
3200	Obligated balance, end of year	383	====	126	112

**BA & O, Net**

4011	Disc: Outlays from balances	10	10	10	8
4020	Disc: Outlays, gross (total)	10	====	10	8
4080	Disc: Outlays, net	10	====	10	8
4190	Outlays, net (disc. and mand.)	10	====	10	8

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	981	981	981	981
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	37	101
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		981	983	1,018	1,082
1060	Exp Unob Bal: Brought forward, Oct 1	981	981	981	981
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	37	101
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		981	983	1,018	1,082
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		981	983	1,018	1,082

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	981	983	1,018	1,082
2413	Expired Unobligated Balance: end of year	981	983	1,018	1,082
2490	Unob Bal: end of year		=====	=====	=====
		981	983	1,018	1,082
2500	Total budgetary resources		=====	=====	=====
		981	983	1,018	1,082
2501	Memo: Budgetary resources, subj to apportionment	981	983	1,018	1,082
2503	Memo: Budgetary resources, direct unob bal, EOY	981	983	1,018	1,082

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	211	211	211	211
3020	Ob Bal: Outlays (gross)	0	-4	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-37	-101
3050	Ob Bal: EOY: Unpaid obligations	211	204	169	104
3100	Obligated balance, start of year	211	====	211	211
3200	Obligated balance, end of year	211	====	169	104

**BA & O, Net**

4011	Disc: Outlays from balances	0	4	5	5
4020	Disc: Outlays, gross (total)	0	====	5	5
4080	Disc: Outlays, net	0	====	5	5
4190	Outlays, net (disc. and mand.)	0	====	5	5

Budget Agency: Department of Housing and Urban Development  
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 Treasury Account: Office of Inspector General  
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 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,291	1,291	1,291	1,291
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	111
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,291	1,291	1,291	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,291	1,291	1,291	1,291
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	111
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,401
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,291	1,291	1,291	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,291	1,291	1,291	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,291	1,291	1,291	0
2413	Expired Unobligated Balance: end of year	1,291	1,291	1,291	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,291	1,291	1,291	0
2500	Total budgetary resources	=====	=====	=====	
		1,291	1,291	1,291	0
2501	Memo: Budgetary resources, subj to apportionment	1,291	1,291	1,291	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,291	1,291	1,291	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111	111	111	111
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-111
3050	Ob Bal: EOY: Unpaid obligations	111	111	111	0
3100	Obligated balance, start of year		=====		
		111	111	111	111
3200	Obligated balance, end of year		=====		
		111	111	111	0

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General, Recovery Act  
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year	2	=====	2	2
3200	Obligated balance, end of year	2	=====	2	2

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,508	12,508	12,508	12,508
1021	Unob Bal: Recov of prior year unpaid obligations	4,032	4,749	5,204	5,519
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,540	17,257	17,712	16,626
1060	Exp Unob Bal: Brought forward, Oct 1	4,644	4,644	4,644	4,644
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,032	4,743	5,193	5,500
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,401
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,676	9,387	9,837	8,743
1100	BA: Disc: Appropriation	125,000	126,000	126,000	126,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	24
1130	BA: Disc: Appropriations permanently reduced	-88,057	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,943	126,000	126,000	126,024
1700	BA: Disc: Spending auth: Collected	0	7	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	7	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,943	126,007	126,010	126,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,483	143,263	143,722	142,660

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	26,183	60,606	93,947	131,938
2190	Obligations incurred	=====	=====	=====	=====
		26,183	60,606	93,947	131,938
2201	Unob Bal: Apportioned: Avail in the current period	15,232	77,480	44,314	6,211
2403	Unob Bal: Unapportioned: Other	12,068	5,178	5,460	4,511
2413	Expired Unobligated Balance: end of year	4,908	5,048	5,439	4,340
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,300	82,657	49,775	10,722
2500	Total budgetary resources	=====	=====	=====	=====
		53,483	143,263	143,722	142,660
2501	Memo: Budgetary resources, subj to apportionment	53,483	143,263	143,722	142,660
2503	Memo: Budgetary resources, direct unob bal, EOY	27,300	82,657	49,775	10,722
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,974	15,974	15,974	15,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,415	56,267	89,549	127,536
3011	Ob Bal: Obligations incurred: Expired accounts	3,768	4,339	4,398	4,402
3020	Ob Bal: Outlays (gross)	-29,415	-62,243	-91,299	-124,870
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-11	-19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,032	-4,743	-5,193	-5,500
3050	Ob Bal: EOY: Unpaid obligations	8,709	9,588	13,419	17,523
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,974	15,974	15,974	15,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,709	9,588	13,419	17,523



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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,943	126,007	126,010	126,034
4010	Disc: Outlays from new authority	21,559	50,735	77,110	109,142
4011	Disc: Outlays from balances	7,856	11,508	14,189	15,728
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		29,415	62,243	91,299	124,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,943	126,000	126,000	126,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,415	62,236	91,288	124,860
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,943	126,000	126,000	126,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,415	62,236	91,288	124,860

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Working Capital Fund - Recovery Act  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	945	945	945	945
1050	Unob Bal: Unobligated balance (total)		=====		
		945	945	945	945
1060	Exp Unob Bal: Brought forward, Oct 1	945	945	945	945
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		945	945	945	945
1910	Total budgetary resources (disc. and mand.)		=====		
		945	945	945	945

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	945	945	945	945
2413	Expired Unobligated Balance: end of year	945	945	945	945
2490	Unob Bal: end of year		=====		
		945	945	945	945
2500	Total budgetary resources		=====		
		945	945	945	945
2501	Memo: Budgetary resources, subj to apportionment	945	945	945	945
2503	Memo: Budgetary resources, direct unob bal, EOY	945	945	945	945

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Working Capital Fund - Recovery Act  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	123	123	123	123
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	123
3100	Obligated balance, start of year		=====	123	123
3200	Obligated balance, end of year	123	=====	123	123

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32,495	32,495	32,495	32,495
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	606	608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,499	32,500	33,100	33,103
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,500
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	2,500
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	2,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,499	32,500	33,100	35,603

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	271
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1	1,790	1,613	2,820
2004	Direct obligations incurred (total)	1	=====	=====	=====
		1	1,790	1,613	3,091
2190	Obligations incurred	1	=====	=====	=====
		1	1,790	1,613	3,091
2201	Unob Bal: Apportioned: Avail in the current period	30,762	28,972	29,150	27,671
2403	Unob Bal: Unapportioned: Other	1,736	1,738	2,337	4,841
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,498	30,710	31,487	32,512
2500	Total budgetary resources	=====	=====	=====	=====
		32,499	32,500	33,100	35,603
2501	Memo: Budgetary resources, subj to apportionment	32,499	32,500	33,100	35,603
2503	Memo: Budgetary resources, direct unob bal, EOY	32,498	30,710	31,487	32,512

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,497	13,497	13,497	13,497
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1,790	1,613	3,091
3020	Ob Bal: Outlays (gross)	-1,336	-5,210	-7,572	-8,587
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-5	-606	-608
3050	Ob Bal: EOY: Unpaid obligations	12,158	10,072	6,932	7,393
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,397	13,397	13,397	13,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,058	9,972	6,832	7,293

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	2,500
4011	Disc: Outlays from balances	1,336	5,210	7,572	8,587
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,336	5,210	7,572	8,587
4070	Disc: Budget authority, net	0	0	0	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,336	5,210	7,572	8,587
4180	Budget authority, net (disc. and mand.)	0	0	0	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,336	5,210	7,572	8,587

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -15/16-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,424	250,000	250,000	250,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,424	250,000	250,000	250,000

**Status of Budgetary Resources**

2002	Information Technology -	0	125	474	472
2002	Information Technology	3,162	34,130	96,550	205,319
2002	Direct obs incurred: Cate	0	0	1,375	1,375
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,162	34,255	98,399	207,166
2190	Obligations incurred	=====	=====	=====	=====
		3,162	34,255	98,399	207,166
2201	Unob Bal: Apportioned: Avail in the current period	37,262	215,745	151,601	42,834
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,262	215,745	151,601	42,834
2500	Total budgetary resources	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
2501	Memo: Budgetary resources, subj to apportionment	40,424	250,000	250,000	250,000
2503	Memo: Budgetary resources, direct unob bal, EOY	37,262	215,745	151,601	42,834

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -15/16-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,162	34,255	98,399	207,166
3020	Ob Bal: Outlays (gross)	0	-2,074	-13,532	-51,943
3050	Ob Bal: EOY: Unpaid obligations	3,162	32,180	84,867	155,223
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,162	32,180	84,867	155,223

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
4010	Disc: Outlays from new authority	0	2,074	13,532	51,943
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	2,074	13,532	51,943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,074	13,532	51,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,424	250,000	250,000	250,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,074	13,532	51,943

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/16-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	40,678	40,678	40,678	40,678
1021	Unob Bal: Recov of prior year unpaid obligations	311	1,511	1,511	1,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,989	42,189	42,189	42,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,989	42,189	42,189	42,189

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 All Programs	3,589	5,252	10,698	16,035
2002	Cat B\Direct\Pgm Cat 8 Other Programs	999	1,391	1,691	2,912
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,588	6,643	12,389	18,948
2190	Obligations incurred	=====	=====	=====	=====
		4,588	6,643	12,389	18,948
2201	Unob Bal: Apportioned: Avail in the current period	36,090	35,546	29,800	23,241
2403	Unob Bal: Unapportioned: Other	311	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,401	35,546	29,800	23,241
2500	Total budgetary resources	=====	=====	=====	=====
		40,989	42,189	42,189	42,189
2501	Memo: Budgetary resources, subj to apportionment	40,989	42,189	42,189	42,189
2503	Memo: Budgetary resources, direct unob bal, EOY	36,401	35,546	29,800	23,241



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/16-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,684	3,684	3,684	3,684
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,588	6,643	12,389	18,948
3020	Ob Bal: Outlays (gross)	-978	-2,768	-5,292	-11,705
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-311	-1,511	-1,511	-1,511
3050	Ob Bal: EOY: Unpaid obligations	6,983	6,048	9,269	9,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,684	3,684	3,684	3,684
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,983	6,048	9,269	9,415

**BA & O, Net**

4011	Disc: Outlays from balances	978	2,768	5,292	11,705
4020	Disc: Outlays, gross (total)		=====	=====	=====
		978	2,768	5,292	11,705
4080	Disc: Outlays, net		=====	=====	=====
		978	2,768	5,292	11,705
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		978	2,768	5,292	11,705

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/15-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	71,828	71,828	71,828	71,828
1021	Unob Bal: Recov of prior year unpaid obligations	13	234	264	722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,841	72,062	72,092	72,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,841	72,062	72,092	72,550

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	67,173	70,389	70,692	72,390
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,173	70,389	70,692	72,390
2190	Obligations incurred	=====	=====	=====	=====
		67,173	70,389	70,692	72,390
2201	Unob Bal: Apportioned: Avail in the current period	4,655	1,668	1,365	160
2403	Unob Bal: Unapportioned: Other	13	5	35	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,668	1,673	1,401	160
2500	Total budgetary resources	=====	=====	=====	=====
		71,841	72,062	72,092	72,550
2501	Memo: Budgetary resources, subj to apportionment	71,841	72,062	72,092	72,550
2503	Memo: Budgetary resources, direct unob bal, EOY	4,668	1,673	1,401	160

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FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/15-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	102,352	102,352	102,352	102,352
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,173	70,389	70,692	72,390
3020	Ob Bal: Outlays (gross)	-48,169	-93,436	-137,149	-162,788
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-234	-264	-722
3050	Ob Bal: EOY: Unpaid obligations	121,343	79,071	35,631	11,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,352	102,352	102,352	102,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		121,343	79,071	35,631	11,233

**BA & O, Net**

4011	Disc: Outlays from balances	48,169	93,436	137,149	162,788
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		48,169	93,436	137,149	162,788
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,169	93,436	137,149	162,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,169	93,436	137,149	162,788

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,042	2,042	2,042	2,042
1021	Unob Bal: Recov of prior year unpaid obligations	2,844	2,848	2,850	3,318
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,886	4,890	4,892	5,361
1060	Exp Unob Bal: Brought forward, Oct 1	2,042	2,042	2,042	2,042
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,844	2,848	2,850	3,318
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,886	4,890	4,892	5,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,886	4,890	4,892	5,361

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,654	2,654	2,654	2,654
2002	Cat B\Direct\Pgm Cat 8 Other Programs	2	2	2	2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,655	2,655	2,656	2,656
2190	Obligations incurred	=====	=====	=====	=====
		2,655	2,655	2,656	2,656
2403	Unob Bal: Unapportioned: Other	2,231	2,234	2,237	2,705
2413	Expired Unobligated Balance: end of year	2,231	2,234	2,237	2,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,231	2,234	2,237	2,705
2500	Total budgetary resources	=====	=====	=====	=====
		4,886	4,890	4,892	5,361
2501	Memo: Budgetary resources, subj to apportionment	4,886	4,890	4,892	5,361
2503	Memo: Budgetary resources, direct unob bal, EOY	2,231	2,234	2,237	2,705

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,280	43,280	43,280	43,280
3011	Ob Bal: Obligations incurred: Expired accounts	2,655	2,655	2,656	2,656
3020	Ob Bal: Outlays (gross)	-13,508	-25,456	-31,251	-35,385
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,844	-2,848	-2,850	-3,318
3050	Ob Bal: EOY: Unpaid obligations	29,583	17,632	11,834	7,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,280	43,280	43,280	43,280
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,583	17,632	11,834	7,233

**BA & O, Net**

4011	Disc: Outlays from balances	13,508	25,456	31,251	35,385
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,508	25,456	31,251	35,385
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,508	25,456	31,251	35,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,508	25,456	31,251	35,385

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,942	1,942	1,942	1,942
1021	Unob Bal: Recov of prior year unpaid obligations	2,445	3,094	3,094	3,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,387	5,036	5,036	5,756
1060	Exp Unob Bal: Brought forward, Oct 1	1,942	1,942	1,942	1,942
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,445	3,094	3,094	3,814
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,387	5,036	5,036	5,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,387	5,036	5,036	5,756

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,445	2,445	2,445	2,445
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,445	2,445	2,445	2,445
2190	Obligations incurred	=====	=====	=====	=====
		2,445	2,445	2,445	2,445
2403	Unob Bal: Unapportioned: Other	1,942	2,591	2,591	3,311
2413	Expired Unobligated Balance: end of year	1,942	2,591	2,591	3,311
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,942	2,591	2,591	3,311
2500	Total budgetary resources	=====	=====	=====	=====
		4,387	5,036	5,036	5,756
2501	Memo: Budgetary resources, subj to apportionment	4,387	5,036	5,036	5,756
2503	Memo: Budgetary resources, direct unob bal, EOY	1,942	2,591	2,591	3,311

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Information Technology Fund  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,130	18,130	18,130	18,130
3011	Ob Bal: Obligations incurred: Expired accounts	2,445	2,445	2,445	2,445
3020	Ob Bal: Outlays (gross)	-3,317	-4,054	-4,271	-5,246
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,445	-3,094	-3,094	-3,814
3050	Ob Bal: EOY: Unpaid obligations	14,813	13,426	13,209	11,515
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,130	18,130	18,130	18,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,813	13,426	13,209	11,515

**BA & O, Net**

4011	Disc: Outlays from balances	3,317	4,054	4,271	5,246
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,317	4,054	4,271	5,246
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,317	4,054	4,271	5,246
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,317	4,054	4,271	5,246

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Information Technology Fund  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	40	40	40
1750	BA: Disc: Spending auth: Total		=====		
		0	40	40	40
1900	Budget authority total (disc. and mand.)		=====		
		0	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		0	40	40	40

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	40	40	40
2004	Direct obligations incurred (total)		=====		
		0	40	40	40
2190	Obligations incurred		=====		
		0	40	40	40
2500	Total budgetary resources		=====		
		0	40	40	40
2501	Memo: Budgetary resources, subj to apportionment	0	40	40	40



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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144	144	144	144
3011	Ob Bal: Obligations incurred: Expired accounts	0	40	40	40
3020	Ob Bal: Outlays (gross)	40	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	184	184	184	184
3100	Obligated balance, start of year		=====		
		144	144	144	144
3200	Obligated balance, end of year		=====		
		184	184	184	184

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	40	40	40
4011	Disc: Outlays from balances	-40	0	0	0
4020	Disc: Outlays, gross (total)		=====		
		-40	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-40	-40
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-40	-40	-40
4080	Disc: Outlays, net		=====		
		-40	-40	-40	-40
4190	Outlays, net (disc. and mand.)		=====		
		-40	-40	-40	-40

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Information Technology Fund  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	685	685	685	685
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	250	250
1050	Unob Bal: Unobligated balance (total)		=====		
		685	685	935	935
1060	Exp Unob Bal: Brought forward, Oct 1	685	685	685	685
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	250	250
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		685	685	935	935
1910	Total budgetary resources (disc. and mand.)		=====		
		685	685	935	935

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	685	685	935	935
2413	Expired Unobligated Balance: end of year	685	685	935	935
2490	Unob Bal: end of year		=====		
		685	685	935	935
2500	Total budgetary resources		=====		
		685	685	935	935
2501	Memo: Budgetary resources, subj to apportionment	685	685	935	935
2503	Memo: Budgetary resources, direct unob bal, EOY	685	685	935	935

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,572	2,572	2,572	2,572
3020	Ob Bal: Outlays (gross)	-2	-287	-329	-371
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-250	-250
3050	Ob Bal: EOY: Unpaid obligations	2,570	2,285	1,993	1,951
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,572	2,572	2,572	2,572
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,570	2,285	1,993	1,951

**BA & O, Net**

4011	Disc: Outlays from balances	2	287	329	371
4020	Disc: Outlays, gross (total)		=====		
		2	287	329	371
4080	Disc: Outlays, net		=====		
		2	287	329	371
4190	Outlays, net (disc. and mand.)		=====		
		2	287	329	371

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,137	1,137	1,137	1,137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137	1,137	1,137	1,137
1060	Exp Unob Bal: Brought forward, Oct 1	1,137	1,137	1,137	1,137
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,137	1,137	1,137	1,137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,137	1,137	1,137	1,137

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,137	1,137	1,137	1,137
2413	Expired Unobligated Balance: end of year	1,137	1,137	1,137	1,137
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,137	1,137	1,137	1,137
2500	Total budgetary resources	=====	=====	=====	=====
		1,137	1,137	1,137	1,137
2501	Memo: Budgetary resources, subj to apportionment	1,137	1,137	1,137	1,137
2503	Memo: Budgetary resources, direct unob bal, EOY	1,137	1,137	1,137	1,137

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Information Technology Fund  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	863	863	863	863
3020	Ob Bal: Outlays (gross)	-74	-60	-60	-60
3050	Ob Bal: EOY: Unpaid obligations	789	803	803	803
3100	Obligated balance, start of year		=====		
		863	863	863	863
3200	Obligated balance, end of year		=====		
		789	803	803	803
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	74	60	60	60
4020	Disc: Outlays, gross (total)		=====		
		74	60	60	60
4080	Disc: Outlays, net		=====		
		74	60	60	60
4190	Outlays, net (disc. and mand.)		=====		
		74	60	60	60

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Information Technology Fund  
 Treasury Account: Information Technology Fund  
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586  
 GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,722	2,722	2,722	2,722
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	750
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,722	2,722	2,722	0
1060	Exp Unob Bal: Brought forward, Oct 1	2,722	2,722	2,722	2,722
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	750
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,471
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,722	2,722	2,722	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,722	2,722	2,722	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,722	2,722	2,722	0
2413	Expired Unobligated Balance: end of year	2,722	2,722	2,722	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,722	2,722	2,722	0
2500	Total budgetary resources	=====	=====	=====	
		2,722	2,722	2,722	0
2501	Memo: Budgetary resources, subj to apportionment	2,722	2,722	2,722	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,722	2,722	2,722	0

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Information Technology Fund  
Treasury Account: Information Technology Fund  
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586  
GTAS User: Carl Gayton / 202-402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	764	764	764	764
3020	Ob Bal: Outlays (gross)	0	-7	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-750
3050	Ob Bal: EOY: Unpaid obligations	764	758	749	0
<b>3100,Obligated balance, start of year</b>		764	=====	764	764
<b>3200,Obligated balance, end of year</b>		764	=====	749	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	7	15	15
4020	Disc: Outlays, gross (total)	0	=====	15	15
<b>4080,Disc: Outlays, net</b>		0	=====	15	15
<b>4190,Outlays, net (disc. and mand.)</b>		0	=====	15	15

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	154,473	154,473	154,473	154,473
1021	Unob Bal: Recov of prior year unpaid obligations	5,616	7,692	8,576	10,973
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		160,090	162,166	163,050	161,975
1060	Exp Unob Bal: Brought forward, Oct 1	9,473	9,473	9,473	9,473
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,288	5,942	6,195	8,132
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,471
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,761	15,415	15,668	14,133
1100	BA: Disc: Appropriation	40,424	250,000	250,000	250,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,424	250,000	250,000	252,500
1700	BA: Disc: Spending auth: Collected	0	40	40	40
1750	BA: Disc: Spending auth: Total	0	=====	40	40
		0	40	40	40
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,424	250,040	250,040	252,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,514	412,205	413,089	414,515



Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	80,024	118,217	188,233	306,735
2190	Obligations incurred	=====	=====	=====	=====
		80,024	118,217	188,233	306,735
2201	Unob Bal: Apportioned: Avail in the current period	108,768	281,931	211,918	93,907
2403	Unob Bal: Unapportioned: Other	11,721	12,057	12,939	13,873
2413	Expired Unobligated Balance: end of year	9,661	10,314	10,567	9,032
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,489	293,988	224,857	107,780
2500	Total budgetary resources	=====	=====	=====	=====
		200,514	412,205	413,089	414,515
2501	Memo: Budgetary resources, subj to apportionment	200,514	412,205	413,089	414,515
2503	Memo: Budgetary resources, direct unob bal, EOY	120,489	293,988	224,857	107,780
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	185,410	185,410	185,410	185,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,924	113,077	183,092	301,594
3011	Ob Bal: Obligations incurred: Expired accounts	5,100	5,141	5,141	5,141
3020	Ob Bal: Outlays (gross)	-67,344	-133,353	-199,471	-276,099
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-328	-1,750	-2,381	-2,841
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,288	-5,942	-6,195	-8,132
3050	Ob Bal: EOY: Unpaid obligations	192,474	162,582	165,595	205,073
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		185,310	185,310	185,310	185,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		192,374	162,482	165,495	204,973

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OFFICE OF MANAGEMENT AND BUDGET  
GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Account Total, Information Technology Fund  
Treasury Account:  
Budget Account Id: 025-35-4586 Treasury Account Id: - - / -  
GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,424	250,040	250,040	252,540
4010	Disc: Outlays from new authority	0	2,074	13,532	51,943
4011	Disc: Outlays from balances	67,344	131,278	185,940	224,156
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		67,344	133,353	199,471	276,099
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-40	-40	-40
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-40	-40	-40
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,424	250,000	250,000	252,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,344	133,313	199,432	276,059
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,424	250,000	250,000	252,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,344	133,313	199,432	276,059

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402  
 GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	355	355	355	355
1050	Unob Bal: Unobligated balance (total)		=====		
		355	355	355	355
1910	Total budgetary resources (disc. and mand.)		=====		
		355	355	355	355

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	355	355	355	355
2490	Unob Bal: end of year		=====		
		355	355	355	355
2500	Total budgetary resources		=====		
		355	355	355	355
2501	Memo: Budgetary resources, subj to apportionment	355	355	355	355
2503	Memo: Budgetary resources, direct unob bal, EOY	355	355	355	355

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	374	374	374	374
3020	Ob Bal: Outlays (gross)	-238	-83	-235	-374
3050	Ob Bal: EOY: Unpaid obligations	137	292	140	0
3100	Obligated balance, start of year		=====		
		374	374	374	374
3200	Obligated balance, end of year		=====		
		137	292	140	0

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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Transformation Initiative  
Treasury Account: Transformation Initiative  
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402  
GTAS User: 202402481 / Ashley.J.Bradley@hud.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	238	83	235	374
4020	Disc: Outlays, gross (total)		=====		
		238	83	235	374
4080	Disc: Outlays, net		=====		
		238	83	235	374
4190	Outlays, net (disc. and mand.)		=====		
		238	83	235	374

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -14/16-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,922	14,922	14,922	14,922
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,922	14,922	14,922	15,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,922	14,922	14,922	15,058

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2,947	5,394
2002	Cat B\Direct\Pgm Cat 8 Other Programs	923	923	923	4,273
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	56	88
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		923	923	3,926	9,754
2190	Obligations incurred	=====	=====	=====	=====
		923	923	3,926	9,754
2201	Unob Bal: Apportioned: Avail in the current period	13,999	13,999	10,996	5,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,999	13,999	10,996	5,304
2500	Total budgetary resources	=====	=====	=====	=====
		14,922	14,922	14,922	15,058
2501	Memo: Budgetary resources, subj to apportionment	14,922	14,922	14,922	15,058
2503	Memo: Budgetary resources, direct unob bal, EOY	13,999	13,999	10,996	5,304

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -14/16-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,069	25,069	25,069	25,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	923	923	3,926	9,754
3020	Ob Bal: Outlays (gross)	-126	-337	-775	-1,791
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-136
3050	Ob Bal: EOY: Unpaid obligations	25,866	25,654	28,220	32,896
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,069	25,069	25,069	25,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,866	25,654	28,220	32,896

**BA & O, Net**

4011	Disc: Outlays from balances	126	337	775	1,791
4020	Disc: Outlays, gross (total)		=====		=====
		126	337	775	1,791
4080	Disc: Outlays, net		=====		=====
		126	337	775	1,791
4190	Outlays, net (disc. and mand.)		=====		=====
		126	337	775	1,791

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,916	5,916	5,916	5,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	143	274	682
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,916	6,058	6,190	6,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,916	6,058	6,190	6,597

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	538	1,337	3,017
2002	Cat B\Direct\Pgm Cat 8 Other Programs	381	381	381	381
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	849	2,106	2,882
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		381	1,768	3,824	6,280
2190	Obligations incurred	=====	=====	=====	=====
		381	1,768	3,824	6,280
2201	Unob Bal: Apportioned: Avail in the current period	5,534	4,148	2,366	318
2403	Unob Bal: Unapportioned: Other	0	143	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,534	4,290	2,366	318
2500	Total budgetary resources	=====	=====	=====	=====
		5,916	6,058	6,190	6,597
2501	Memo: Budgetary resources, subj to apportionment	5,916	6,058	6,190	6,597
2503	Memo: Budgetary resources, direct unob bal, EOY	5,534	4,290	2,366	318

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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,252	34,252	34,252	34,252
3010	Ob Bal: Obligations incurred: Unexpired accounts	381	1,768	3,824	6,280
3020	Ob Bal: Outlays (gross)	-4,998	-8,619	-12,132	-15,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-143	-274	-682
3050	Ob Bal: EOY: Unpaid obligations	29,635	27,259	25,670	24,361
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,252	34,252	34,252	34,252
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,635	27,259	25,670	24,361

**BA & O, Net**

4011	Disc: Outlays from balances	4,998	8,619	12,132	15,490
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,998	8,619	12,132	15,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,998	8,619	12,132	15,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,998	8,619	12,132	15,490



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Budget Agency: Department of Housing and Urban Development  
Budget Bureau: Management and Administration  
Budget Account: Transformation Initiative  
Treasury Account: Transformation Initiative  
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402  
GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	0	54	68	490
1050	Unob Bal: Unobligated balance (total)		=====		
		403	457	470	893
1060	Exp Unob Bal: Brought forward, Oct 1	403	403	403	403
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	54	68	490
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		403	457	470	893
1910	Total budgetary resources (disc. and mand.)		=====		
		403	457	470	893

### Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	403	457	470	893
2413	Expired Unobligated Balance: end of year	403	457	470	893
2490	Unob Bal: end of year		=====		
		403	457	470	893
2500	Total budgetary resources		=====		
		403	457	470	893
2501	Memo: Budgetary resources, subj to apportionment	403	457	470	893
2503	Memo: Budgetary resources, direct unob bal, EOY	403	457	470	893

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,130	29,130	29,130	29,130
3020	Ob Bal: Outlays (gross)	-3,124	-4,732	-8,798	-13,524
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-54	-68	-490
3050	Ob Bal: EOY: Unpaid obligations	26,006	24,344	20,264	15,116
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,006	24,344	20,264	15,116

**BA & O, Net**

4011	Disc: Outlays from balances	3,124	4,732	8,798	13,524
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,124	4,732	8,798	13,524
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,124	4,732	8,798	13,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,124	4,732	8,798	13,524

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,308	4,308	4,308	4,308
1021	Unob Bal: Recov of prior year unpaid obligations	4,046	4,046	4,047	4,590
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,354	8,354	8,354	8,897
1060	Exp Unob Bal: Brought forward, Oct 1	4,308	4,308	4,308	4,308
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,046	4,046	4,047	4,590
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,354	8,354	8,354	8,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,354	8,354	8,354	8,897

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 8 Other Programs	3,764	3,764	3,764	3,765
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,764	3,764	3,764	3,765
2190	Obligations incurred	=====	=====	=====	=====
		3,764	3,764	3,764	3,765
2403	Unob Bal: Unapportioned: Other	4,590	4,590	4,590	5,133
2413	Expired Unobligated Balance: end of year	4,590	4,590	4,590	5,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,590	4,590	4,590	5,133
2500	Total budgetary resources	=====	=====	=====	=====
		8,354	8,354	8,354	8,897
2501	Memo: Budgetary resources, subj to apportionment	8,354	8,354	8,354	8,897
2503	Memo: Budgetary resources, direct unob bal, EOY	4,590	4,590	4,590	5,133

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OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
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Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	52,528	52,528	52,528	52,528
3011	Ob Bal: Obligations incurred: Expired accounts	3,764	3,764	3,764	3,765
3020	Ob Bal: Outlays (gross)	-8,351	-16,625	-22,748	-25,485
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,046	-4,046	-4,047	-4,590
3050	Ob Bal: EOY: Unpaid obligations	43,895	35,621	29,498	26,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,528	52,528	52,528	52,528
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,895	35,621	29,498	26,218

**BA & O, Net**

4011	Disc: Outlays from balances	8,351	16,625	22,748	25,485
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,351	16,625	22,748	25,485
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,351	16,625	22,748	25,485
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,351	16,625	22,748	25,485

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,996	3,996	3,996	3,996
1021	Unob Bal: Recov of prior year unpaid obligations	3	124	124	458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,999	4,120	4,120	4,454
1060	Exp Unob Bal: Brought forward, Oct 1	3,996	3,996	3,996	3,996
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	124	124	458
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,999	4,120	4,120	4,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,999	4,120	4,120	4,454

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,999	4,120	4,120	4,454
2413	Expired Unobligated Balance: end of year	3,999	4,120	4,120	4,454
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,999	4,120	4,120	4,454
2500	Total budgetary resources	=====	=====	=====	=====
		3,999	4,120	4,120	4,454
2501	Memo: Budgetary resources, subj to apportionment	3,999	4,120	4,120	4,454
2503	Memo: Budgetary resources, direct unob bal, EOY	3,999	4,120	4,120	4,454

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 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Transformation Initiative  
 Treasury Account: Transformation Initiative  
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402  
 GTAS User: 202-402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,282	26,282	26,282	26,282
3020	Ob Bal: Outlays (gross)	-4,186	-6,820	-9,907	-12,128
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-124	-124	-458
3050	Ob Bal: EOY: Unpaid obligations	22,093	19,338	16,251	13,696
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,282	26,282	26,282	26,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,093	19,338	16,251	13,696

**BA & O, Net**

4011	Disc: Outlays from balances	4,186	6,820	9,907	12,128
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,186	6,820	9,907	12,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,186	6,820	9,907	12,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,186	6,820	9,907	12,128

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Transformation Initiative  
 Treasury Account:  
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,898	29,898	29,898	29,898
1021	Unob Bal: Recov of prior year unpaid obligations	4,050	4,367	4,513	6,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,948	34,266	34,411	36,255
1060	Exp Unob Bal: Brought forward, Oct 1	8,706	8,706	8,706	8,706
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,050	4,225	4,238	5,538
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,756	12,931	12,944	14,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,948	34,266	34,411	36,255

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,068	6,455	11,515	19,799
2190	Obligations incurred	=====	=====	=====	=====
		5,068	6,455	11,515	19,799
2201	Unob Bal: Apportioned: Avail in the current period	19,888	18,502	13,717	5,977
2403	Unob Bal: Unapportioned: Other	8,991	9,309	9,180	10,479
2413	Expired Unobligated Balance: end of year	8,991	9,166	9,180	10,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,880	27,810	22,896	16,456
2500	Total budgetary resources	=====	=====	=====	=====
		33,948	34,266	34,411	36,255
2501	Memo: Budgetary resources, subj to apportionment	33,948	34,266	34,411	36,255
2503	Memo: Budgetary resources, direct unob bal, EOY	28,880	27,810	22,896	16,456

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Transformation Initiative  
 Treasury Account:  
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	167,635	167,635	167,635	167,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,304	2,690	7,750	16,034
3011	Ob Bal: Obligations incurred: Expired accounts	3,764	3,765	3,765	3,765
3020	Ob Bal: Outlays (gross)	-21,022	-37,215	-54,594	-68,791
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-143	-274	-818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,050	-4,225	-4,238	-5,538
3050	Ob Bal: EOY: Unpaid obligations	147,631	132,508	120,043	112,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		167,635	167,635	167,635	167,635
3200	Obligated balance, end of year	=====	=====	=====	=====
		147,631	132,508	120,043	112,286

**BA & O, Net**

4011	Disc: Outlays from balances	21,022	37,215	54,594	68,791
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		21,022	37,215	54,594	68,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,022	37,215	54,594	68,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,022	37,215	54,594	68,791



11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Gifts and Bequests  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093  
 GTAS User: 202-708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	456	456	456	456
3020	Ob Bal: Outlays (gross)	-360	-388	-456	-456
3050	Ob Bal: EOY: Unpaid obligations	96	68	0	0
3100	Obligated balance, start of year	456	=====	456	456
3200	Obligated balance, end of year	96	=====	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	360	388	456	456
4020	Disc: Outlays, gross (total)	360	=====	456	456
4080	Disc: Outlays, net	360	=====	456	456
4190	Outlays, net (disc. and mand.)	360	=====	456	456

11/24/15  
 13:24:29  
 (MAX-BEXE011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Account Total, Gifts and Bequests  
 Treasury Account:  
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	456	456	456	456
3020	Ob Bal: Outlays (gross)	-360	-388	-456	-456
3050	Ob Bal: EOY: Unpaid obligations	96	68	0	0
3100	Obligated balance, start of year		=====		
		456	456	456	456
3200	Obligated balance, end of year		=====		
		96	68	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	360	388	456	456
4020	Disc: Outlays, gross (total)		=====		
		360	388	456	456
4080	Disc: Outlays, net		=====		
		360	388	456	456
4190	Outlays, net (disc. and mand.)		=====		
		360	388	456	456

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration  
 Treasury Account:  
 Budget Account Id: 025-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	300,021	300,021	300,021	300,021
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,885
1021	Unob Bal: Recov of prior year unpaid obligations	50,495	56,576	61,692	76,327
1029	Unob Bal: Other balances withdrawn	0	0	0	-45,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		350,516	356,596	361,712	326,858
1060	Exp Unob Bal: Brought forward, Oct 1	110,912	110,912	110,912	110,912
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,146
1081	Exp Unob Bal: Recov of prior year unpaid obs	50,163	54,558	58,861	72,463
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-45,605
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		161,074	165,470	169,772	130,624
1100	BA: Disc: Appropriation	1,475,924	1,693,500	1,690,000	1,690,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,127
1121	BA: Disc: Approps transferred from other accounts	0	0	0	8,036
1130	BA: Disc: Appropriations permanently reduced	-1,009,792	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		466,132	1,693,500	1,690,000	1,693,909
1700	BA: Disc: Spending auth: Collected	549	1,155	1,321	1,533
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,172	1,044	942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,720	2,199	2,263	1,533
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		467,852	1,695,699	1,692,263	1,695,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		818,368	2,052,295	2,053,975	2,022,299

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration  
 Treasury Account:  
 Budget Account Id: 025-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	400,508	906,053	1,304,033	1,805,619
2104	Reimbursable obligations incurred (total)	100	251	2,594	2,747
2190	Obligations incurred	=====	=====	=====	=====
		400,608	906,304	1,306,627	1,808,367
2201	Unob Bal: Apportioned: Avail in the current period	284,436	1,018,849	427,142	132,849
2403	Unob Bal: Unapportioned: Other	133,324	127,142	320,206	81,083
2413	Expired Unobligated Balance: end of year	111,893	112,768	114,277	73,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		417,760	1,145,991	747,348	213,933
2500	Total budgetary resources	=====	=====	=====	=====
		818,368	2,052,295	2,053,975	2,022,299
2501	Memo: Budgetary resources, subj to apportionment	818,368	2,052,295	2,053,975	2,022,299
2503	Memo: Budgetary resources, direct unob bal, EOY	409,374	1,137,646	741,301	208,843
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,345	6,047	5,090
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	514,517	514,517	514,517	514,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	351,024	852,785	1,250,311	1,750,564
3011	Ob Bal: Obligations incurred: Expired accounts	49,585	53,519	56,316	57,803
3020	Ob Bal: Outlays (gross)	-413,447	-884,968	-1,295,325	-1,759,774
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-332	-2,017	-2,831	-3,864
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50,163	-54,558	-58,861	-72,463
3050	Ob Bal: EOY: Unpaid obligations	451,182	479,277	464,127	486,783
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		514,417	514,417	514,417	514,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		451,082	479,178	464,027	486,683

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Management and Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration  
 Treasury Account:  
 Budget Account Id: 025-35- Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		467,852	1,695,699	1,692,263	1,695,441
4010	Disc: Outlays from new authority	261,390	625,633	947,014	1,351,740
4011	Disc: Outlays from balances	152,058	259,334	348,311	408,034
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		413,447	884,968	1,295,325	1,759,774
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-549	-1,136	-1,298	-1,509
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-549	-1,155	-1,321	-1,533
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,172	-1,044	-942	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,172	-1,044	-942	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		466,132	1,693,500	1,690,000	1,693,909
4080	Disc: Outlays, net	=====	=====	=====	=====
		412,899	883,812	1,294,004	1,758,241
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		466,132	1,693,500	1,690,000	1,693,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		412,899	883,812	1,294,004	1,758,241

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U  
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U  
 Treasury Account:  
 Budget Account Id: 025- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34,728,909	34,728,909	34,728,909	34,728,909
1010	Unob Bal: Transferred to other accounts	-227,100	-227,100	-7,564,337	-7,564,337
1011	Unob Bal: Transferred from other accounts	5,100	5,100	7,564,337	7,564,337
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,885
1021	Unob Bal: Recov of prior year unpaid obligations	117,555	236,069	363,466	709,513
1022	Unob Bal: Capital transfer to general fund	-386,803	-386,803	-386,803	-386,803
1025	Unob Bal: Contract authority withdrawn	0	0	0	-102
1029	Unob Bal: Other balances withdrawn	0	0	0	-314,008
1041	Unob Bal: Antic recov of prior year unpaid obl	0	5,031	4,143	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,237,661	34,361,205	34,709,715	34,733,624
1060	Exp Unob Bal: Brought forward, Oct 1	756,649	756,649	756,649	756,649
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,146
1081	Exp Unob Bal: Recov of prior year unpaid obs	92,113	154,148	201,733	439,784
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-309,308
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		848,762	910,796	958,382	879,979
1100	BA: Disc: Appropriation	11,123,157	40,942,060	40,938,560	40,938,560
1101	BA: Disc: Appropriation (special or trust fund)	0	4,058	6,814	10,000
1120	BA: Disc: Approps transferred to other accounts	-25,305	-55,605	-88,605	-92,732
1121	BA: Disc: Approps transferred from other accounts	25,305	55,605	88,605	96,640
1130	BA: Disc: Appropriations permanently reduced	-1,009,792	0	-10,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-3,380	-13,380
1134	BA: Disc: Appropriations precluded from obligation	-5,036,590	0	0	0
1150	BA: Disc: Anticipated appropriation	0	5,942	4,691	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,076,776	40,942,060	40,936,684	40,939,089
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	4,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,400,000	4,400,000	4,400,000	4,400,000
1200	BA: Mand: Appropriation	25,060	25,060	2,105,308	2,300,813
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-185,000
1250	BA: Mand: Anticipated appropriation	0	2,080,248	0	0
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-518,940	1,561,308	1,561,308	2,115,813

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U  
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U  
 Treasury Account:  
 Budget Account Id: 025- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	54,069	100,049	146,401	205,310
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-66,000	-66,000	-75,083	-114,011
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	41,607	31,116	17,248	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29,676	65,165	88,565	91,300
1800	BA: Mand: Spending auth: Collected	3,285,050	5,907,613	18,110,121	26,438,208
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	90,445	-405	2,487	6,216
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	-5,554,230	-5,554,230
1811	BA: Mand: Spending auth: Trans from other accounts	222,000	222,000	5,554,230	5,554,230
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-378,887
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-219	-159
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,704,084	13,078,400	6,069,137	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-32,007	-32,007	-32,007	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		15,269,574	19,175,601	24,149,519	26,065,377
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,257,085	66,144,134	71,136,077	73,611,579
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,494,747	100,505,339	105,845,791	108,345,203

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,954,233	29,953,759	54,299,198	63,702,776
2104	Reimbursable obligations incurred (total)	21,234	122,877	182,890	215,542
2190	Obligations incurred	=====	=====	=====	=====
		7,975,468	30,076,636	54,482,088	63,918,319
2201	Unob Bal: Apportioned: Avail in the current period	17,903,346	38,911,936	22,322,431	12,986,725
2203	Unob Bal: Apportioned: Anticipated	17,855	7,658,853	19,493	0
2401	Unob Bal: Unapportioned: Deferred	0	232,116	232,116	232,116
2403	Unob Bal: Unapportioned: Other	32,598,078	23,625,798	28,789,663	31,208,043
2413	Expired Unobligated Balance: end of year	805,192	864,227	913,600	833,899
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,519,279	70,428,703	51,363,704	44,426,885
2500	Total budgetary resources	=====	=====	=====	=====
		58,494,747	100,505,339	105,845,791	108,345,203

Budget Agency: Department of Housing and Urban Development  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U  
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U  
 Treasury Account:  
 Budget Account Id: 025- - Treasury Account Id: - - / -  
 GTAS User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	58,494,747	100,505,339	105,845,791	108,345,203
2503	Memo: Budgetary resources, direct unob bal, EOY	40,501,827	60,599,623	38,614,816	31,386,854
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,017,452	9,829,080	12,748,887	13,040,031

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,086,552	41,086,552	41,086,552	41,086,552
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,925,150	30,022,302	54,424,957	63,859,014
3011	Ob Bal: Obligations incurred: Expired accounts	50,318	54,334	57,131	59,305
3020	Ob Bal: Outlays (gross)	-12,282,857	-24,546,830	-52,058,070	-65,008,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,442	-81,921	-161,733	-269,729
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92,113	-154,148	-201,733	-439,784
3050	Ob Bal: EOY: Unpaid obligations	36,661,608	46,380,289	43,147,104	39,286,734
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-11,807	-11,807	-11,807	-11,807
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-90,445	405	-2,487	-6,216
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-102,253	-11,402	-14,294	-18,023
3100	Obligated balance, start of year	41,074,745	41,074,745	41,074,745	41,074,745
3200	Obligated balance, end of year	36,559,355	46,368,887	43,132,810	39,268,711

**BA & O, Net**

4000	Disc: Budget authority, gross	9,506,452	45,407,225	45,425,249	45,430,388
4010	Disc: Outlays from new authority	2,484,912	9,356,018	17,587,989	26,600,787
4011	Disc: Outlays from balances	9,721,279	15,050,073	19,277,451	23,125,601
4020	Disc: Outlays, gross (total)	12,206,191	24,406,091	36,865,440	49,726,387
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-549	-1,136	-1,298	-7,999
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,520	-98,913	-145,102	-197,311
4040	Disc: Offsets against gross BA and outlays (total)	-54,069	-100,049	-146,401	-205,310
4053	Disc: Offsets, BA only: Antic offsetting collect	-41,607	-31,116	-17,248	0
4060	Disc: Additional offsets against BA only (total)	-41,607	-31,116	-17,248	0



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		9,410,776	45,276,060	45,261,601	45,225,078
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		12,152,122	24,306,042	36,719,039	49,521,077
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		14,750,634	20,736,909	25,710,827	28,181,191
4100 Mand:	Outlays from new authority	9,011	13,573	7,657,934	7,673,729
4101 Mand:	Outlays from balances	67,654	127,167	7,534,696	7,608,507
4110 Mand:	Outlays, gross (total)	76,666	140,739	15,192,630	15,282,236
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,095,694	-5,525,524	-17,508,503	-25,718,384
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-1,850	-7,411	-15,768	9,086
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-187,507	-374,678	-585,850	-728,909
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-3,285,050	-5,907,613	-18,110,121	-26,438,208
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-90,445	405	-2,487	-6,216
4143 Mand:	Offsets, BA only: Antic offsetting collect	-11,672,078	-13,046,393	-6,037,130	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-11,762,523	-13,045,988	-6,039,617	-6,216
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		-296,940	1,783,308	1,561,089	1,736,767
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-3,208,385	-5,766,873	-2,917,491	-11,155,972
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		9,113,836	47,059,368	46,822,690	46,961,845
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		8,943,737	18,539,169	33,801,549	38,365,105

11/24/15  
 13:24:29  
 (MAX-BEEXEC011)

FY 2015

OFFICE OF MANAGEMENT AND BUDGET  
 GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development  
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 Budget Account Id: 025- - Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49,760,479	49,760,479	49,760,479	49,760,479
1021	Unob Bal: Recov of prior year unpaid obligations	63,224	159,295	256,988	397,124
1023	Unob Bal: Applied to repay debt	0	0	0	-1,000
1042	Unob Bal: Antic cap trans and redemption of debt	0	-5,032	-5,032	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,823,703	49,914,742	50,012,435	50,156,603
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	-1,000	0
1260	BA: Mand: Appropriation (total)		=====	=====	
		0	0	-1,000	0
1400	BA: Mand: Borrowing authority	9,482,758	10,319,610	10,319,610	12,145,901
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,482,758	10,319,610	10,319,610	12,145,901
1800	BA: Mand: Spending auth: Collected	6,800,933	12,154,227	32,740,111	41,108,404
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	529,052	1,059,455	1,596,961	3,614
1825	BA: Mand: Spending auth: Applied to repay debt	-51	-204	-359	-12,655,599
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	26,305,216	29,933,929	8,839,056	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,509,334	-2,505,678	-2,505,522	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,125,816	40,641,730	40,670,246	28,456,418
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,608,573	50,961,340	50,988,856	40,602,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,432,277	100,876,081	101,001,291	90,758,922

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,494,168	18,231,842	38,529,629	49,735,332
2104	Reimbursable obligations incurred (total)	538,027	801,733	1,045,077	5,538,257
2190	Obligations incurred	=====	=====	=====	=====
		11,032,194	19,033,575	39,574,706	55,273,588
2201	Unob Bal: Apportioned: Avail in the current period	40,815,820	37,109,398	18,758,134	3,607,841
2203	Unob Bal: Apportioned: Anticipated	760	851,861	823,576	0
2403	Unob Bal: Unapportioned: Other	38,583,502	43,881,246	41,844,875	31,877,492
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,400,082	81,842,506	61,426,585	35,485,333
2500	Total budgetary resources	=====	=====	=====	=====
		90,432,277	100,876,081	101,001,291	90,758,922
2501	Memo: Budgetary resources, subj to apportionment	90,432,277	100,876,081	101,001,291	90,758,922
2503	Memo: Budgetary resources, direct unob bal, EOY	70,946,471	73,643,800	53,473,023	34,454,975
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,453,612	8,198,706	7,953,561	1,030,358
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,511,449	2,511,449	2,511,449	2,511,449
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,032,194	19,033,575	39,574,706	55,273,588
3020	Ob Bal: Outlays (gross)	-10,676,874	-18,569,072	-38,750,853	-54,626,773
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63,224	-159,295	-256,988	-397,124
3050	Ob Bal: EOY: Unpaid obligations	2,803,545	2,816,658	3,078,315	2,761,141
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-52,913	-52,913	-52,913	-52,913
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-529,052	-1,059,455	-1,596,961	-3,614
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-581,965	-1,112,368	-1,649,874	-56,527
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,458,536	2,458,536	2,458,536	2,458,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,221,580	1,704,290	1,428,441	2,704,614

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,608,573	50,961,340	50,988,856	40,602,319
4110	Mand: Outlays, gross (total)	10,676,874	18,569,072	38,750,853	54,626,773
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-1,870	-3,546	-14,984,737	-14,996,981
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,896,194
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-6,799,062	-12,150,680	-17,755,374	-24,215,229
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,800,933	-12,154,227	-32,740,111	-41,108,404
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-529,052	-1,059,455	-1,596,961	-3,614
4143	Mand: Offsets, BA only: Antic offsetting collect	-23,795,882	-27,428,252	-6,333,534	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,324,934	-28,487,707	-7,930,495	-3,614
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,482,707	10,319,406	10,318,251	-509,699
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,875,941	6,414,845	6,010,742	13,518,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,482,707	10,319,406	10,318,251	-509,699
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,875,941	6,414,845	6,010,742	13,518,369