OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /02 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			7,425.44
7240	4221	D	B				F		DISC						E		N			-7,425.44
															Line Number Total:					0.00
7410	4221	C	B				E		DISC						E		N			-7,425.44
7410	4221	D	B				F		DISC						E		N			7,425.44
7410	4221	C	E				E		DISC						E		N			7,425.44
7410	4221	C	E				F		DISC						E		N			854.56
															Line Number Total:					8,280.00
7440	4221	C	E				E		DISC						E		N			7,425.44
7440	4221	C	E				F		DISC						E		N			854.56
															Line Number Total:					8,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-7,087.91
7320	4902	D	E						DISC						E		N			7,087.91
															Line Number Total:					0.00
7340	4902	C	E						DISC						E		N			7,087.91
7340	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			7,087.91
8693	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					0.00
8800	4252	D	E				F		DISC						E		N			-584.13
8896	4252	D	E				F		DISC						E		N			584.13
9000	4252	D	E				F		DISC						E		N			-584.13
9000	4902	C	E						DISC						E		N			7,087.91
9000	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					-584.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /04 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	E				E		DISC						E		N			23,730.95
7440	4221	C	E				E		DISC						E		N			23,730.95
8800	4252	D	E				F		DISC						E		N			-518.99
8896	4252	D	E				F		DISC						E		N			518.99
9000	4252	D	E				F		DISC						E		N			-518.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
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Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,469.95
7320	4902	C	E						DISC						E		N			-52,269.85
7340	4801	C	B												E		N			-83,469.95
7340	4801	C	E												E		N			31,200.10
7340	4902	C	E						DISC						E		N			52,269.85
															Line Number Total:					0.00
7410	4221	C	E				E		DISC						E		N			560.40
7440	4221	C	E				E		DISC						E		N			560.40
7440	4801	C	E												E		N			31,200.10
															Line Number Total:					31,760.50
8693	4902	C	E						DISC						E		N			52,269.85
9000	4902	C	E						DISC						E		N			52,269.85
9502	4801	C	E												E		N			31,200.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-762,174.86
7240	4251	D	B				F		DISC						E		N			-89,865.92
7240	4801	C	B												E		N			583,338.29
7240	4901	C	B												E		N			165,956.08
															Line Number Total:					-102,746.41
7320	4902	C	E						DISC						E		N			-540,914.10
7340	4801	C	B												E		N			-583,338.29
7340	4801	C	E												E		N			256,560.85
7340	4871	D	E												E		N			-176,250.01
7340	4881	C	E												E		N			46,005.16
7340	4901	C	B												E		N			-165,956.08
7340	4902	C	E						DISC						E		N			540,914.10
															Line Number Total:					-82,064.27
7410	4221	D	B				F		DISC						E		N			762,174.86
7410	4221	D	E				F		DISC						E		N			-61,320.78
7410	4251	D	B				F		DISC						E		N			89,865.92
7410	4251	C	E				F		DISC						E		N			59,764.97
															Line Number Total:					850,484.97
7440	4221	D	E				F		DISC						E		N			-61,320.78
7440	4251	C	E				F		DISC						E		N			59,764.97
7440	4801	C	E												E		N			256,560.85
7440	4871	D	E												E		N			-176,250.01
7440	4881	C	E												E		N			46,005.16
															Line Number Total:					124,760.19
8693	4902	C	E						DISC						E		N			540,914.10
8800	4252	D	E				F		DISC						E		N			-213,880.42
8896	4252	D	E				F		DISC						E		N			213,880.42
9000	4252	D	E				F		DISC						E		N			-213,880.42
9000	4902	C	E						DISC						E		N			540,914.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					327,033.68
9502	4801	C	E												E		N			256,560.85
9502	4871	D	E												E		N			-176,250.01
9502	4881	C	E												E		N			46,005.16
															Line Number Total:					126,316.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			258,652.00
1000	4901	C	E												U		Y			255,480.26
1000	4902	C	E						DISC						U		Y			4,221,179.02
															Line Number Total:					4,735,311.28
2398	4510	D	E			A									U		Y			18,155.83
2398	4610	C	E												U		Y			-1,652,953.22
2398	4700	C	E												U		Y			-64,967.00
															Line Number Total:					-1,699,764.39
4000	4119	D	E	P	108108				DISC				X		U		Y	1		4,828,288.00
5800	4252	D	E				F		DISC						U		Y			804,837.65
5800	4252	D	E				X		DISC						U		Y			82,425.00
															Line Number Total:					887,262.65
5810	4221	D	E				E		DISC						U		Y			633.64
5810	4221	D	E				F		DISC						U		Y			601,953.32
5810	4251	C	E				E		DISC						U		Y			-368.69
5810	4251	D	E				F		DISC						U		Y			117,306.75
															Line Number Total:					719,525.02
7320	4902	C	E						DISC						U		Y			-4,221,179.02
7440	4221	D	E				E		DISC						U		Y			-633.64
7440	4221	D	E				F		DISC						U		Y			-601,953.32
7440	4251	C	E				E		DISC						U		Y			368.69
7440	4251	D	E				F		DISC						U		Y			-117,306.75
7440	4801	C	E												U		Y			258,652.00
7440	4901	C	E												U		Y			255,480.26
															Line Number Total:					-205,392.76
8690	4902	C	E						DISC						U		Y			4,221,179.02
8800	4252	D	E				F		DISC						U		Y			-804,837.65
8840	4252	D	E				X		DISC						U		Y			-82,425.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-804,837.65
9000	4252	D	E				X		DISC						U		Y			-82,425.00
9000	4902	C	E						DISC						U		Y			4,221,179.02
															Line Number Total:					3,333,916.37
9502	4801	C	E												U		Y			258,652.00
9502	4901	C	E												U		Y			255,480.26
															Line Number Total:					514,132.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-13,032.05
7240	4221	D	B				F		DISC						E		N			-53,437.13
															Line Number Total:					-66,469.18
7410	4221	D	B				E		DISC						E		N			13,032.05
7410	4221	D	B				F		DISC						E		N			53,437.13
7410	4221	D	E				E		DISC						E		N			-13,032.05
7410	4221	D	E				F		DISC						E		N			-53,437.13
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-13,032.05
7440	4221	D	E				F		DISC						E		N			-53,437.13
															Line Number Total:					-66,469.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			22,822.88
1000	4902	C	E						DISC	BAL					U		N			78,687.44
															Line Number Total:					101,510.32
2140	4201	D	B												U		N			1,112.30
2440	4450	C	E												U		N			1,112.30
2440	4610	C	E												U		N			172,309.71
															Line Number Total:					173,422.01
4026	4114	D	E	P	108447				DISC						U		N	7		273,820.03
7320	4902	C	E						DISC	BAL					U		N			-78,687.44
7440	4801	C	E												U		N			22,822.88
8693	4902	C	E						DISC	BAL					U		N			78,687.44
9000	4902	C	E						DISC	BAL					U		N			78,687.44
9502	4801	C	E												U		N			22,822.88

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 306-00-2300

1000	Total new obligations	4,836,821.60
2140	Unobligated balance carried forward, start of year	1,112.30
2398	Unobligated balance expiring or withdrawn	-1,699,764.39
2440	Unobligated balance carried forward, end of year	173,422.01
4000	Appropriation	4,828,288.00
4026	Appropriation (trust fund)	273,820.03
5800	Offsetting collections (cash)	887,262.65
5810	Change in uncollected customer payments from Federal sources (unexpired)	719,525.02
7240	Obligated balance, start of year	-85,745.64
7320	Total outlays (gross)	-4,893,050.41
7340	Adjustments in expired accounts (net)	-82,064.27
7410	Change in uncollected customer payments from Federal sources (expired)	883,056.32
7440	Obligated balance, end of year	-60,507.42
8690	Outlays from new discretionary authority	4,221,179.02
8693	Outlays from discretionary balances	671,871.39
8800	Federal sources	-1,019,821.19
8840	Non-Federal sources	-82,425.00
8896	Portion of offsetting collections (cash) credited to expired accounts	214,983.54
9000	Outlays	3,790,804.22
9502	Unpaid obligation, end of year	694,471.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -010-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B												U		N			899.58
1000	4901	D	E												U		N			-899.58
															Line Number Total:					0.00
2140	4201	D	B												U		N			4,029.65
2140	4901	D	B												U		N			899.58
															Line Number Total:					4,929.23
2221	4176	C	E								46	0200			U		N			-4,574.66
2440	4610	C	E												U		N			354.57
7240	4901	D	B												U		N			-899.58
7440	4901	D	E												U		N			-899.58
9502	4901	D	E												U		N			-899.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,510,905.48
1000	4801	C	E												U		N			36,989,321.64
1000	4901	C	B												U		N			-606,926.00
1000	4901	C	E												U		N			464,154.00
1000	4902	C	E						DISC	BAL					U		N			9,778,355.84
															Line Number Total:					1,114,000.00
2140	4201	D	B												U		N			47,153,543.69
2140	4801	C	B												U		N			-45,510,905.48
2140	4901	C	B												U		N			-606,926.00
															Line Number Total:					1,035,712.21
2210	4871	D	E												U		N			933,877.60
2210	4971	D	E												U		N			21,283.00
															Line Number Total:					955,160.60
2440	4610	C	E												U		N			876,872.81
7240	4801	C	B												U		N			45,510,905.48
7240	4901	C	B												U		N			606,926.00
															Line Number Total:					46,117,831.48
7320	4902	C	E						DISC	BAL					U		N			-9,778,355.84
7440	4801	C	E												U		N			36,989,321.64
7440	4871	D	E												U		N			-933,877.60
7440	4901	C	E												U		N			464,154.00
7440	4971	D	E												U		N			-21,283.00
															Line Number Total:					36,498,315.04
8693	4902	C	E						DISC	BAL					U		N			9,778,355.84
9000	4902	C	E						DISC	BAL					U		N			9,778,355.84
9502	4801	C	E												U		N			36,989,321.64
9502	4871	D	E												U		N			-933,877.60
9502	4901	C	E												U		N			464,154.00
9502	4971	D	E												U		N			-21,283.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,498,315.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47,891,596.77
1000	4801	C	E												U		N			31,951,204.62
1000	4802	D	B						DISC	BAL					U		N			24,306.30
1000	4802	D	E						DISC	BAL					U		N			-2,351,306.30
1000	4881	C	E												U		N			1,515,036.79
1000	4901	C	B												U		N			-319,263.25
1000	4901	C	E												U		N			632,025.58
1000	4902	C	E						DISC	NEW					U		N			33,549,269.36
															Line Number Total:					17,109,676.33
2140	4201	D	B												U		N			58,624,030.19
2140	4801	C	B												U		N			-47,891,596.77
2140	4802	D	B						DISC	BAL					U		N			24,306.30
2140	4901	C	B												U		N			-319,263.25
															Line Number Total:					10,437,476.47
2210	4871	D	E												U		N			5,129,690.40
2210	4971	D	E												U		N			565,269.69
															Line Number Total:					5,694,960.09
2222	4190	D	E								68	0200			U		N			705,837.70
2440	4610	C	E												U		N			64,387,787.21
4000	4119	D	E	P	108137				DISC				X		U		N	1		64,858,559.00
4100	4175	C	E	P	108137				DISC		46	0200			U		N			-2,060,616.00
5800	4252	D	E				F		DISC						U		N			442,500.00
5800	4972	D	E				X		DISC						U		N			1,418,746.28
															Line Number Total:					1,861,246.28
7240	4801	C	B												U		N			47,891,596.77
7240	4901	C	B												U		N			319,263.25
															Line Number Total:					48,210,860.02
7320	4802	D	B						DISC	BAL					U		N			-24,306.30
7320	4802	D	E						DISC	BAL					U		N			2,351,306.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	NEW					U		N			-33,549,269.36
															Line Number Total:					-31,222,269.36
7440	4801	C	E												U		N			31,951,204.62
7440	4871	D	E												U		N			-5,129,690.40
7440	4881	C	E												U		N			1,515,036.79
7440	4901	C	E												U		N			632,025.58
7440	4971	D	E												U		N			-565,269.69
															Line Number Total:					28,403,306.90
8690	4902	C	E						DISC	NEW					U		N			33,549,269.36
8693	4802	D	B						DISC	BAL					U		N			24,306.30
8693	4802	D	E						DISC	BAL					U		N			-2,351,306.30
															Line Number Total:					-2,327,000.00
8800	4252	D	E				F		DISC						U		N			-442,500.00
8840	4972	D	E				X		DISC						U		N			-1,418,746.28
9000	4252	D	E				F		DISC						U		N			-442,500.00
9000	4802	D	B						DISC	BAL					U		N			24,306.30
9000	4802	D	E						DISC	BAL					U		N			-2,351,306.30
9000	4902	C	E						DISC	NEW					U		N			33,549,269.36
9000	4972	D	E				X		DISC						U		N			-1,418,746.28
															Line Number Total:					29,361,023.08
9502	4801	C	E												U		N			31,951,204.62
9502	4871	D	E												U		N			-5,129,690.40
9502	4881	C	E												U		N			1,515,036.79
9502	4901	C	E												U		N			632,025.58
9502	4971	D	E												U		N			-565,269.69
															Line Number Total:					28,403,306.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,316,969.96
1000	4801	C	E												U		N			16,134,901.91
1000	4901	C	B												U		N			-1,242,982.22
1000	4901	C	E												U		N			1,242,982.22
1000	4902	C	E						DISC	BAL					U		N			4,213,446.40
															Line Number Total:					2,031,378.35
2140	4201	D	B												U		N			22,219,056.10
2140	4801	C	B												U		N			-18,316,969.96
2140	4901	C	B												U		N			-1,242,982.22
															Line Number Total:					2,659,103.92
2210	4871	D	E												U		N			5,030,693.24
2440	4450	C	E												U		N			2,365,496.22
2440	4510	C	E			A									U	X	N			200,000.00
2440	4610	C	E												U		N			2,443,149.06
2440	4620	D	E												U		N			-115,630.51
															Line Number Total:					4,893,014.77
4100	4175	C	E	P	103316				DISC		46	0200			U		N			-965,404.04
4200	4175	D	E	P	110005				DISC		46	0200			U		N			200,000.00
7240	4801	C	B												U		N			18,316,969.96
7240	4901	C	B												U		N			1,242,982.22
															Line Number Total:					19,559,952.18
7320	4902	C	E						DISC	BAL					U		N			-4,213,446.40
7440	4801	C	E												U		N			16,134,901.91
7440	4871	D	E												U		N			-5,030,693.24
7440	4901	C	E												U		N			1,242,982.22
															Line Number Total:					12,347,190.89
8693	4902	C	E						DISC	BAL					U		N			4,213,446.40
9000	4902	C	E						DISC	BAL					U		N			4,213,446.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			16,134,901.91
9502	4871	D	E												U		N			-5,030,693.24
9502	4901	C	E												U		N			1,242,982.22
																Line Number Total:				12,347,190.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-650,363.01
1000	4801	C	E												U		N			48,388.48
1000	4802	C	B						DISC	BAL					U		N			-52.50
1000	4802	C	E						DISC	BAL					U		N			98.05
1000	4901	D	B												U		N			618.04
1000	4902	D	E						DISC	BAL					U		N			-48,391.42
															Line Number Total:					-649,702.36
2140	4201	D	B												U		N			1,058,877.47
2140	4801	C	B												U		N			-650,363.01
2140	4802	C	B						DISC	BAL					U		N			-52.50
2140	4901	D	B												U		N			618.04
															Line Number Total:					409,080.00
2440	4450	C	E												U		N			1,058,782.36
7240	4801	C	B												U		N			650,363.01
7240	4901	D	B												U		N			-618.04
															Line Number Total:					649,744.97
7320	4802	C	B						DISC	BAL					U		N			52.50
7320	4802	C	E						DISC	BAL					U		N			-98.05
7320	4902	D	E						DISC	BAL					U		N			48,391.42
															Line Number Total:					48,345.87
7440	4801	C	E												U		N			48,388.48
8693	4802	C	B						DISC	BAL					U		N			-52.50
8693	4802	C	E						DISC	BAL					U		N			98.05
8693	4902	D	E						DISC	BAL					U		N			-48,391.42
															Line Number Total:					-48,345.87
9000	4802	C	B						DISC	BAL					U		N			-52.50
9000	4802	C	E						DISC	BAL					U		N			98.05
9000	4902	D	E						DISC	BAL					U		N			-48,391.42
															Line Number Total:					-48,345.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			48,388.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 91-46- /X -0200 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-307,899.10
1000	4801	C	E												U		N			99,452.85
1000	4902	C	E						DISC	BAL					U		N			208,446.25
															Line Number Total:					0.00
2140	4201	D	B												U		N			420,686.03
2140	4801	C	B												U		N			-307,899.10
															Line Number Total:					112,786.93
2210	4871	D	E												U		N			99,452.85
2440	4450	C	E												U		N			112,786.93
2440	4510	C	E			A									U		N			99,452.85
															Line Number Total:					212,239.78
7240	4801	C	B												U		N			307,899.10
7320	4902	C	E						DISC	BAL					U		N			-208,446.25
7440	4801	C	E												U		N			99,452.85
7440	4871	D	E												U		N			-99,452.85
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			208,446.25
9000	4902	C	E						DISC	BAL					U		N			208,446.25
9502	4801	C	E												U		N			99,452.85
9502	4871	D	E												U		N			-99,452.85
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,248,000.00
1000	4801	C	E												U		N			1,838,979.15
1000	4901	C	E												U		N			239,139.07
1000	4902	C	E						DISC	BAL					U		N			1,877,085.68
															Line Number Total:					1,707,203.90
2140	4201	D	B												U		N			3,960,000.00
2140	4801	C	B												U		N			-2,248,000.00
															Line Number Total:					1,712,000.00
2440	4610	C	E												U		N			3,534.56
2440	4700	C	E												U		N			1,261.54
															Line Number Total:					4,796.10
7240	4801	C	B												U		N			2,248,000.00
7320	4902	C	E						DISC	BAL					U		N			-1,877,085.68
7440	4801	C	E												U		N			1,838,979.15
7440	4901	C	E												U		N			239,139.07
															Line Number Total:					2,078,118.22
8693	4902	C	E						DISC	BAL					U		N			1,877,085.68
9000	4902	C	E						DISC	BAL					U		N			1,877,085.68
9502	4801	C	E												U		N			1,838,979.15
9502	4901	C	E												U		N			239,139.07
															Line Number Total:					2,078,118.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-0200

1000	Total new obligations	21,312,556.22
2140	Unobligated balance carried forward, start of year	16,371,088.76
2210	Resources available from recoveries of prior year obligations	11,780,266.78
2221	Unobligated balance transferred to other accounts [Treas Acct]	-4,574.66
2222	Unobligated balance transferred from other accounts [Treas Acct]	705,837.70
2440	Unobligated balance carried forward, end of year	71,433,847.60
4000	Appropriation	64,858,559.00
4100	Transferred to other accounts [Treas Acct]	-3,026,020.04
4200	Transferred from other accounts [Treas Acct]	200,000.00
5800	Offsetting collections (cash)	1,861,246.28
7240	Obligated balance, start of year	117,093,388.17
7320	Total outlays (gross)	-47,251,257.66
7440	Obligated balance, end of year	79,374,419.95
8690	Outlays from new discretionary authority	33,549,269.36
8693	Outlays from discretionary balances	13,701,988.30
8800	Federal sources	-442,500.00
8840	Non-Federal sources	-1,418,746.28
9000	Outlays	45,390,011.38
9502	Unpaid obligation, end of year	79,374,419.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,408.51
1000	4801	C	E												U		N			369,255.01
1000	4802	D	B						MAND	BAL					U		N			82.02
1000	4802	C	E						MAND	BAL					U		N			67.48
1000	4901	C	B												U		N			-233,992.75
1000	4901	C	E												U		N			27,670.34
1000	4902	C	E						MAND	NEW					U		N			5,293,421.32
															Line Number Total:					5,340,094.91
2140	4201	D	B												U		N			1,304,973.00
2140	4801	C	B												U		N			-116,408.51
2140	4802	D	B						MAND	BAL					U		N			82.02
2140	4901	C	B												U		N			-233,992.75
															Line Number Total:					954,653.76
2210	4971	D	E												U		N			6,901.05
2440	4620	C	E												U		N			1,025,780.11
6026	4114	D	E	P	109137				MAND						U		N	7		5,403,966.79
6900	4252	D	E				X		MAND						U		N			256.00
6900	4972	D	E				X		MAND						U		N			97.42
															Line Number Total:					353.42
7240	4801	C	B												U		N			116,408.51
7240	4901	C	B												U		N			233,992.75
															Line Number Total:					350,401.26
7320	4802	D	B						MAND	BAL					U		N			-82.02
7320	4802	C	E						MAND	BAL					U		N			-67.48
7320	4902	C	E						MAND	NEW					U		N			-5,293,421.32
															Line Number Total:					-5,293,570.82
7440	4801	C	E												U		N			369,255.01
7440	4901	C	E												U		N			27,670.34
7440	4971	D	E												U		N			-6,901.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					390,024.30
8697	4902	C	E						MAND	NEW					U		N			5,293,421.32
8698	4802	D	B						MAND	BAL					U		N			82.02
8698	4802	C	E						MAND	BAL					U		N			67.48
															Line Number Total:					149.50
8840	4252	D	E				X		MAND						U		N			-256.00
8840	4972	D	E				X		MAND						U		N			-97.42
															Line Number Total:					-353.42
9000	4252	D	E				X		MAND						U		N			-256.00
9000	4802	D	B						MAND	BAL					U		N			82.02
9000	4802	C	E						MAND	BAL					U		N			67.48
9000	4902	C	E						MAND	NEW					U		N			5,293,421.32
9000	4972	D	E				X		MAND						U		N			-97.42
															Line Number Total:					5,293,217.40
9502	4801	C	E												U		N			369,255.01
9502	4901	C	E												U		N			27,670.34
9502	4971	D	E												U		N			-6,901.05
															Line Number Total:					390,024.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User: POLLY LAW - (202) 884-7730 - plaw@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-9971

1000	Total new obligations	5,340,094.91
2140	Unobligated balance carried forward, start of year	954,653.76
2210	Resources available from recoveries of prior year obligations	6,901.05
2440	Unobligated balance carried forward, end of year	1,025,780.11
6026	Appropriation (trust fund)	5,403,966.79
6900	Offsetting collections (cash)	353.42
7240	Obligated balance, start of year	350,401.26
7320	Total outlays (gross)	-5,293,570.82
7440	Obligated balance, end of year	390,024.30
8697	Outlays from new mandatory authority	5,293,421.32
8698	Outlays from mandatory balances	149.50
8840	Non-Federal sources	-353.42
9000	Outlays	5,293,217.40
9502	Unpaid obligation, end of year	390,024.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /02 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,917.88
7340	4801	C	B												E		N			-17,917.88
7340	4801	C	E												E		N			17,917.88
7340	4871	D	E												E		N			-11,145.00
															Line Number Total:					-11,145.00
7440	4801	C	E												E		N			17,917.88
7440	4871	D	E												E		N			-11,145.00
															Line Number Total:					6,772.88
9502	4801	C	E												E		N			17,917.88
9502	4871	D	E												E		N			-11,145.00
															Line Number Total:					6,772.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /03 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			62,244.57
7240	4901	C	B												E		N			4,600.00
															Line Number Total:					66,844.57
7320	4802	C	B						DISC						E		N			21,168.53
7320	4802	C	E						DISC						E		N			-21,168.53
7320	4902	C	E						DISC						E		N			-12,178.00
															Line Number Total:					-12,178.00
7340	4801	C	B												E		N			-62,244.57
7340	4801	C	E												E		N			54,666.57
7340	4802	C	B						DISC						E		N			-21,168.53
7340	4802	C	E						DISC						E		N			21,168.53
7340	4871	D	E												E		N			-54,875.62
7340	4881	C	E												E		N			24,356.00
7340	4901	C	B												E		N			-4,600.00
7340	4902	C	E						DISC						E		N			12,178.00
															Line Number Total:					-30,519.62
7440	4801	C	E												E		N			54,666.57
7440	4871	D	E												E		N			-54,875.62
7440	4881	C	E												E		N			24,356.00
															Line Number Total:					24,146.95
8693	4802	C	B						DISC						E		N			-21,168.53
8693	4802	C	E						DISC						E		N			21,168.53
8693	4902	C	E						DISC						E		N			12,178.00
															Line Number Total:					12,178.00
9000	4802	C	B						DISC						E		N			-21,168.53
9000	4802	C	E						DISC						E		N			21,168.53
9000	4902	C	E						DISC						E		N			12,178.00
															Line Number Total:					12,178.00
9502	4801	C	E												E		N			54,666.57
9502	4871	D	E												E		N			-54,875.62
9502	4881	C	E												E		N			24,356.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /03 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					24,146.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /04 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113,396.50
7320	4902	C	E						DISC						E		N			-6,505.08
7340	4801	C	B												E		N			-113,396.50
7340	4801	C	E												E		N			106,891.42
7340	4871	D	E												E		N			-18,091.73
7340	4902	C	E						DISC						E		N			6,505.08
															Line Number Total:					-18,091.73
7440	4801	C	E												E		N			106,891.42
7440	4871	D	E												E		N			-18,091.73
															Line Number Total:					88,799.69
8693	4902	C	E						DISC						E		N			6,505.08
9000	4902	C	E						DISC						E		N			6,505.08
9502	4801	C	E												E		N			106,891.42
9502	4871	D	E												E		N			-18,091.73
															Line Number Total:					88,799.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			150,006.81
7240	4901	C	B												E		N			125.00
															Line Number Total:					150,131.81
7320	4902	C	E						DISC						E		N			-26,881.55
7340	4801	C	B												E		N			-150,006.81
7340	4801	C	E												E		N			122,500.26
7340	4871	D	E												E		N			-6,270.27
7340	4881	C	E												E		N			156.13
7340	4901	C	B												E		N			-125.00
7340	4901	C	E												E		N			750.00
7340	4902	C	E						DISC						E		N			26,881.55
															Line Number Total:					-6,114.14
7440	4801	C	E												E		N			122,500.26
7440	4871	D	E												E		N			-6,270.27
7440	4881	C	E												E		N			156.13
7440	4901	C	E												E		N			750.00
															Line Number Total:					117,136.12
8693	4902	C	E						DISC						E		N			26,881.55
9000	4902	C	E						DISC						E		N			26,881.55
9502	4801	C	E												E		N			122,500.26
9502	4871	D	E												E		N			-6,270.27
9502	4881	C	E												E		N			156.13
9502	4901	C	E												E		N			750.00
															Line Number Total:					117,136.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,055,909.52
7240	4901	C	B												E		N			247,633.31
															Line Number Total:					1,303,542.83
7320	4802	C	B						DISC						E		N			6,759.07
7320	4802	C	E						DISC						E		N			-7,570.72
7320	4902	C	E						DISC						E		N			-810,318.41
															Line Number Total:					-811,130.06
7340	4801	C	B												E		N			-1,055,909.52
7340	4801	C	E												E		N			414,573.29
7340	4802	C	B						DISC						E		N			-6,759.07
7340	4802	C	E						DISC						E		N			7,570.72
7340	4871	D	E												E		N			-120,387.97
7340	4881	C	E												E		N			65,628.80
7340	4901	C	B												E		N			-247,633.31
7340	4901	C	E												E		N			77,839.48
7340	4902	C	E						DISC						E		N			810,318.41
															Line Number Total:					-54,759.17
7440	4801	C	E												E		N			414,573.29
7440	4871	D	E												E		N			-120,387.97
7440	4881	C	E												E		N			65,628.80
7440	4901	C	E												E		N			77,839.48
															Line Number Total:					437,653.60
8693	4802	C	B						DISC						E		N			-6,759.07
8693	4802	C	E						DISC						E		N			7,570.72
8693	4902	C	E						DISC						E		N			810,318.41
															Line Number Total:					811,130.06
9000	4802	C	B						DISC						E		N			-6,759.07
9000	4802	C	E						DISC						E		N			7,570.72
9000	4902	C	E						DISC						E		N			810,318.41
															Line Number Total:					811,130.06
9502	4801	C	E												E		N			414,573.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-120,387.97
9502	4881	C	E												E		N			65,628.80
9502	4901	C	E												E		N			77,839.48
															Line Number Total:					437,653.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			388,348.33
1000	4802	C	E						DISC						U		Y			7,733.76
1000	4901	C	E												U		Y			252,923.82
1000	4902	C	E						DISC						U		Y			3,215,590.19
															Line Number Total:					3,864,596.10
2398	4610	C	E												U		Y			-1,911,683.72
2398	4700	C	E												U		Y			-137,866.18
															Line Number Total:					-2,049,549.90
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,881,590.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		32,556.00
															Line Number Total:					5,914,146.00
7320	4802	C	E						DISC						U		Y			-7,733.76
7320	4902	C	E						DISC						U		Y			-3,215,590.19
															Line Number Total:					-3,223,323.95
7440	4801	C	E												U		Y			388,348.33
7440	4901	C	E												U		Y			252,923.82
															Line Number Total:					641,272.15
8690	4802	C	E						DISC						U		Y			7,733.76
8690	4902	C	E						DISC						U		Y			3,215,590.19
															Line Number Total:					3,223,323.95
9000	4802	C	E						DISC						U		Y			7,733.76
9000	4902	C	E						DISC						U		Y			3,215,590.19
															Line Number Total:					3,223,323.95
9502	4801	C	E												U		Y			388,348.33
9502	4901	C	E												U		Y			252,923.82
															Line Number Total:					641,272.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 310-00-3200

1000	Total new obligations	3,864,596.10
2398	Unobligated balance expiring or withdrawn	-2,049,549.90
4000	Appropriation	5,914,146.00
7240	Obligated balance, start of year	1,651,833.59
7320	Total outlays (gross)	-4,080,018.64
7340	Adjustments in expired accounts (net)	-120,629.66
7440	Obligated balance, end of year	1,315,781.39
8690	Outlays from new discretionary authority	3,223,323.95
8693	Outlays from discretionary balances	856,694.69
9000	Outlays	4,080,018.64
9502	Unpaid obligation, end of year	1,315,781.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,412.04
1000	4801	C	E												U		N			21,625.65
1000	4901	C	B												U		N			-12,388.11
1000	4901	C	E												U		N			17,981.05
1000	4902	C	E						MAND	NEW					U		N			1,842,873.20
															Line Number Total:					1,851,679.75
2140	4201	D	B												U		N			66,860,906.50
2140	4801	C	B												U		N			-18,412.04
2140	4901	C	B												U		N			-12,388.11
															Line Number Total:					66,830,106.35
2440	4620	C	E												U		N			67,645,723.85
6026	4114	D	E	P	99661				MAND						U		N	7		2,665,941.25
6900	4972	D	E				X		MAND						U		N			1,356.00
7240	4801	C	B												U		N			18,412.04
7240	4901	C	B												U		N			12,388.11
															Line Number Total:					30,800.15
7320	4902	C	E						MAND	NEW					U		N			-1,842,873.20
7440	4801	C	E												U		N			21,625.65
7440	4901	C	E												U		N			17,981.05
															Line Number Total:					39,606.70
8697	4902	C	E						MAND	NEW					U		N			1,842,873.20
8840	4972	D	E				X		MAND						U		N			-1,356.00
9000	4902	C	E						MAND	NEW					U		N			1,842,873.20
9000	4972	D	E				X		MAND						U		N			-1,356.00
															Line Number Total:					1,841,517.20
9201	1610	D	B												U		N			66,994,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			67,288,000.00
9502	4801	C	E												U		N			21,625.65
9502	4901	C	E												U		N			17,981.05
															Line Number Total:					39,606.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 313-00-8281

1000	Total new obligations	1,851,679.75
2140	Unobligated balance carried forward, start of year	66,830,106.35
2440	Unobligated balance carried forward, end of year	67,645,723.85
6026	Appropriation (trust fund)	2,665,941.25
6900	Offsetting collections (cash)	1,356.00
7240	Obligated balance, start of year	30,800.15
7320	Total outlays (gross)	-1,842,873.20
7440	Obligated balance, end of year	39,606.70
8697	Outlays from new mandatory authority	1,842,873.20
8840	Non-Federal sources	-1,356.00
9000	Outlays	1,841,517.20
9201	Total investments, start of year: Federal securities: Par value	66,994,000.00
9202	Total investments, end of year: Federal securities: Par value	67,288,000.00
9502	Unpaid obligation, end of year	39,606.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,731,335.96
7240	4901	C	B												E		N			4,129.25
															Line Number Total:					4,735,465.21
7320	4802	C	B						DISC						E		N			2,268.39
7320	4802	C	E						DISC						E		N			-2,268.39
7320	4902	C	E						DISC						E		N			-83,811.58
															Line Number Total:					-83,811.58
7340	4801	C	B												E		N			-4,731,335.96
7340	4801	C	E												E		N			4,513,042.80
7340	4802	C	B						DISC						E		N			-2,268.39
7340	4802	C	E						DISC						E		N			2,268.39
7340	4871	D	E												E		N			-1,163,277.58
7340	4881	C	E												E		N			141,717.40
7340	4901	C	B												E		N			-4,129.25
7340	4901	D	E												E		N			-3,106.57
7340	4902	C	E						DISC						E		N			83,811.58
															Line Number Total:					-1,163,277.58
7440	4801	C	E												E		N			4,513,042.80
7440	4871	D	E												E		N			-1,163,277.58
7440	4881	C	E												E		N			141,717.40
7440	4901	D	E												E		N			-3,106.57
															Line Number Total:					3,488,376.05
8693	4802	C	B						DISC						E		N			-2,268.39
8693	4802	C	E						DISC						E		N			2,268.39
8693	4902	C	E						DISC						E		N			83,811.58
															Line Number Total:					83,811.58
8800	4252	C	E				F		DISC						E		N			2,660.82
8896	4252	C	E				F		DISC						E		N			-2,660.82
9000	4252	C	E				F		DISC						E		N			2,660.82
9000	4802	C	B						DISC						E		N			-2,268.39
9000	4802	C	E						DISC						E		N			2,268.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			83,811.58
															Line Number Total:					86,472.40
9502	4801	C	E												E		N			4,513,042.80
9502	4871	D	E												E		N			-1,163,277.58
9502	4881	C	E												E		N			141,717.40
9502	4901	D	E												E		N			-3,106.57
															Line Number Total:					3,488,376.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,018,551.18
7240	4901	C	B												E		N			150,271.96
															Line Number Total:					7,168,823.14
7320	4802	C	B						DISC						E		N			21,829.22
7320	4802	C	E						DISC						E		N			-17,196.27
7320	4902	C	E						DISC						E		N			-181,869.27
															Line Number Total:					-177,236.32
7340	4801	C	B												E		N			-7,018,551.18
7340	4801	C	E												E		N			6,860,372.04
7340	4802	C	B						DISC						E		N			-21,829.22
7340	4802	C	E						DISC						E		N			17,196.27
7340	4871	D	E												E		N			-1,290,717.32
7340	4881	C	E												E		N			50,546.88
7340	4901	C	B												E		N			-150,271.96
7340	4901	C	E												E		N			80,667.90
7340	4902	C	E						DISC						E		N			181,869.27
															Line Number Total:					-1,290,717.32
7440	4801	C	E												E		N			6,860,372.04
7440	4871	D	E												E		N			-1,290,717.32
7440	4881	C	E												E		N			50,546.88
7440	4901	C	E												E		N			80,667.90
															Line Number Total:					5,700,869.50
8693	4802	C	B						DISC						E		N			-21,829.22
8693	4802	C	E						DISC						E		N			17,196.27
8693	4902	C	E						DISC						E		N			181,869.27
															Line Number Total:					177,236.32
9000	4802	C	B						DISC						E		N			-21,829.22
9000	4802	C	E						DISC						E		N			17,196.27
9000	4902	C	E						DISC						E		N			181,869.27
															Line Number Total:					177,236.32
9502	4801	C	E												E		N			6,860,372.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,290,717.32
9502	4881	C	E												E		N			50,546.88
9502	4901	C	E												E		N			80,667.90
																Line Number Total:				5,700,869.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-11,738.00
7240	4801	C	B												E		N			3,460,188.06
7240	4901	C	B												E		N			368,482.38
															Line Number Total:					3,816,932.44
7320	4802	C	B						DISC						E		N			11,926.62
7320	4802	C	E						DISC						E		N			-10,890.29
7320	4902	C	E						DISC						E		N			-719,299.05
															Line Number Total:					-718,262.72
7340	4801	C	B												E		N			-3,460,188.06
7340	4801	C	E												E		N			2,746,886.77
7340	4802	C	B						DISC						E		N			-11,926.62
7340	4802	C	E						DISC						E		N			10,890.29
7340	4871	D	E												E		N			-945,487.47
7340	4881	C	E												E		N			45,904.76
7340	4901	C	B												E		N			-368,482.38
7340	4901	C	E												E		N			369,635.13
7340	4902	C	E						DISC						E		N			719,299.05
															Line Number Total:					-893,468.53
7410	4251	D	B				F		DISC						E		N			11,738.00
7410	4251	D	E				F		DISC						E		N			-11,738.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-11,738.00
7440	4801	C	E												E		N			2,746,886.77
7440	4871	D	E												E		N			-945,487.47
7440	4881	C	E												E		N			45,904.76
7440	4901	C	E												E		N			369,635.13
															Line Number Total:					2,205,201.19
8693	4802	C	B						DISC						E		N			-11,926.62
8693	4802	C	E						DISC						E		N			10,890.29
8693	4902	C	E						DISC						E		N			719,299.05
															Line Number Total:					718,262.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-11,926.62
9000	4802	C	E						DISC						E		N			10,890.29
9000	4902	C	E						DISC						E		N			719,299.05
															Line Number Total:					718,262.72
9502	4801	C	E												E		N			2,746,886.77
9502	4871	D	E												E		N			-945,487.47
9502	4881	C	E												E		N			45,904.76
9502	4901	C	E												E		N			369,635.13
															Line Number Total:					2,216,939.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-25,718.00
7240	4801	C	B												E		N			8,346,729.38
7240	4901	C	B												E		N			71,579.53
															Line Number Total:					8,392,590.91
7320	4802	C	B						DISC						E		N			87,612.47
7320	4802	C	E						DISC						E		N			-8,927.20
7320	4902	C	E						DISC						E		N			-2,101,878.52
															Line Number Total:					-2,023,193.25
7340	4801	C	B												E		N			-8,346,729.38
7340	4801	C	E												E		N			6,376,200.55
7340	4802	C	B						DISC						E		N			-87,612.47
7340	4802	C	E						DISC						E		N			8,927.20
7340	4871	D	E												E		N			-1,285,954.95
7340	4881	C	E												E		N			130,964.01
7340	4901	C	B												E		N			-71,579.53
7340	4901	D	E												E		N			-23,242.68
7340	4902	C	E						DISC						E		N			2,101,878.52
															Line Number Total:					-1,197,148.73
7410	4251	D	B				F		DISC						E		N			25,718.00
7410	4251	D	E				F		DISC						E		N			-25,718.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-25,718.00
7440	4801	C	E												E		N			6,376,200.55
7440	4871	D	E												E		N			-1,285,954.95
7440	4881	C	E												E		N			130,964.01
7440	4901	D	E												E		N			-23,242.68
															Line Number Total:					5,172,248.93
8693	4802	C	B						DISC						E		N			-87,612.47
8693	4802	C	E						DISC						E		N			8,927.20
8693	4902	C	E						DISC						E		N			2,101,878.52
															Line Number Total:					2,023,193.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			27,696.88
8896	4252	C	E				F		DISC						E		N			-27,696.88
9000	4252	C	E				F		DISC						E		N			27,696.88
9000	4802	C	B						DISC						E		N			-87,612.47
9000	4802	C	E						DISC						E		N			8,927.20
9000	4902	C	E						DISC						E		N			2,101,878.52
															Line Number Total:					2,050,890.13
9502	4801	C	E												E		N			6,376,200.55
9502	4871	D	E												E		N			-1,285,954.95
9502	4881	C	E												E		N			130,964.01
9502	4901	D	E												E		N			-23,242.68
															Line Number Total:					5,197,966.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-159,350.00
7240	4801	C	B												E		N			73,405,137.55
7240	4901	C	B												E		N			3,182,652.47
															Line Number Total:					76,428,440.02
7320	4802	C	B						DISC						E		N			143,731.29
7320	4802	C	E						DISC						E		N			-39,556.93
7320	4902	C	E						DISC						E		N			-60,996,873.17
															Line Number Total:					-60,892,698.81
7340	4801	C	B												E		N			-73,405,137.55
7340	4801	C	E												E		N			14,052,075.19
7340	4802	C	B						DISC						E		N			-143,731.29
7340	4802	C	E						DISC						E		N			39,556.93
7340	4871	D	E												E		N			-3,137,888.44
7340	4881	C	E												E		N			2,839,025.01
7340	4901	C	B												E		N			-3,182,652.47
7340	4901	C	E												E		N			1,043,132.54
7340	4902	C	E						DISC						E		N			60,996,873.17
															Line Number Total:					-898,746.91
7410	4251	D	B				F		DISC						E		N			159,350.00
7410	4251	D	E				F		DISC						E		N			-39,014.69
															Line Number Total:					120,335.31
7440	4251	D	E				F		DISC						E		N			-39,014.69
7440	4801	C	E												E		N			14,052,075.19
7440	4871	D	E												E		N			-3,137,888.44
7440	4881	C	E												E		N			2,839,025.01
7440	4901	C	E												E		N			1,043,132.54
															Line Number Total:					14,757,329.61
8693	4802	C	B						DISC						E		N			-143,731.29
8693	4802	C	E						DISC						E		N			39,556.93
8693	4902	C	E						DISC						E		N			60,996,873.17
															Line Number Total:					60,892,698.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						E		N			-120,335.31
8896	4252	D	E				X		DISC						E		N			120,335.31
9000	4252	D	E				X		DISC						E		N			-120,335.31
9000	4802	C	B						DISC						E		N			-143,731.29
9000	4802	C	E						DISC						E		N			39,556.93
9000	4902	C	E						DISC						E		N			60,996,873.17
															Line Number Total:					60,772,363.50
9502	4801	C	E												E		N			14,052,075.19
9502	4871	D	E												E		N			-3,137,888.44
9502	4881	C	E												E		N			2,839,025.01
9502	4901	C	E												E		N			1,043,132.54
															Line Number Total:					14,796,344.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			101,716,035.37
1000	4802	C	E						DISC						U		Y			225,406.69
1000	4901	C	E												U		Y			12,933,659.22
1000	4902	C	E						DISC						U		Y			409,687,876.74
															Line Number Total:					524,562,978.02
2398	4450	C	E												U		Y			-500,000.00
2398	4510	C	E			A									U		Y			-92,174,977.00
2398	4610	C	E												U		Y			-17,912,687.75
2398	4700	C	E												U		Y			-4,772,010.23
															Line Number Total:					-115,359,674.98
4000	4119	D	E	P	109383				DISC				X		U		Y	1		639,126,108.00
5800	4252	D	E				F		DISC						U		Y			108,525.00
5810	4251	D	E				F		DISC						U		Y			188,020.00
5862	4170	D	E	S	103236				DISC		95	0206			U		Y			500,000.00
7320	4802	C	E						DISC						U		Y			-225,406.69
7320	4902	C	E						DISC						U		Y			-409,687,876.74
															Line Number Total:					-409,913,283.43
7440	4251	D	E				F		DISC						U		Y			-188,020.00
7440	4801	C	E												U		Y			101,716,035.37
7440	4901	C	E												U		Y			12,933,659.22
															Line Number Total:					114,461,674.59
8690	4802	C	E						DISC						U		Y			225,406.69
8690	4902	C	E						DISC						U		Y			409,687,876.74
															Line Number Total:					409,913,283.43
8800	4252	D	E				F		DISC						U		Y			-108,525.00
9000	4252	D	E				F		DISC						U		Y			-108,525.00
9000	4802	C	E						DISC						U		Y			225,406.69
9000	4902	C	E						DISC						U		Y			409,687,876.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 409,804,758.43
9502	4801	C	E												U		Y			101,716,035.37
9502	4901	C	E												U		Y			12,933,659.22
																				Line Number Total: 114,649,694.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,177,709.96
1000	4801	C	E												U		N			5,152,419.58
1000	4802	D	B						DISC	BAL					U		N			1,004.60
1000	4802	D	E						DISC	BAL					U		N			-1,269.67
1000	4881	C	E												U		N			27,058.18
1000	4901	C	B												U		N			-135,059.79
1000	4901	C	E												U		N			201,376.21
1000	4902	C	E						DISC	BAL					U		N			3,939,680.46
															Line Number Total:					6,007,499.61
2140	4201	D	B												U		N			12,922,968.32
2140	4251	D	B				F		DISC						U		N			2,835,951.59
2140	4801	C	B												U		N			-3,177,709.96
2140	4802	D	B						DISC	BAL					U		N			1,004.60
2140	4901	C	B												U		N			-135,059.79
															Line Number Total:					12,447,154.76
2210	4871	D	E												U		N			191,659.94
2440	4450	C	E												U		N			1,328,754.55
2440	4510	C	E			A									U		N			4,363,856.44
2440	4610	C	E												U		N			2,334,905.60
2440	4700	C	E												U		N			532,570.00
															Line Number Total:					8,560,086.59
5800	4252	D	E				F		DISC						U		N			714,212.30
5800	4266	D	E						DISC						U		N			73,771.50
															Line Number Total:					787,983.80
5810	4251	D	B				F		DISC						U		N			-2,835,951.59
5810	4251	D	E				F		DISC						U		N			3,976,739.29
															Line Number Total:					1,140,787.70
7240	4251	D	B				F		DISC						U		N			-2,835,951.59
7240	4801	C	B												U		N			3,177,709.96
7240	4901	C	B												U		N			135,059.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					476,818.16
7320	4802	D	B						DISC	BAL					U		N			-1,004.60
7320	4802	D	E						DISC	BAL					U		N			1,269.67
7320	4902	C	E						DISC	BAL					U		N			-3,939,680.46
															Line Number Total:					-3,939,415.39
7440	4251	D	E				F		DISC						U		N			-3,976,739.29
7440	4801	C	E												U		N			5,152,419.58
7440	4871	D	E												U		N			-191,659.94
7440	4881	C	E												U		N			27,058.18
7440	4901	C	E												U		N			201,376.21
															Line Number Total:					1,212,454.74
8693	4802	D	B						DISC	BAL					U		N			1,004.60
8693	4802	D	E						DISC	BAL					U		N			-1,269.67
8693	4902	C	E						DISC	BAL					U		N			3,939,680.46
															Line Number Total:					3,939,415.39
8800	4252	D	E				F		DISC						U		N			-714,212.30
8840	4266	D	E						DISC						U		N			-73,771.50
9000	4252	D	E				F		DISC						U		N			-714,212.30
9000	4266	D	E						DISC						U		N			-73,771.50
9000	4802	D	B						DISC	BAL					U		N			1,004.60
9000	4802	D	E						DISC	BAL					U		N			-1,269.67
9000	4902	C	E						DISC	BAL					U		N			3,939,680.46
															Line Number Total:					3,151,431.59
9502	4801	C	E												U		N			5,152,419.58
9502	4871	D	E												U		N			-191,659.94
9502	4881	C	E												U		N			27,058.18
9502	4901	C	E												U		N			201,376.21
															Line Number Total:					5,189,194.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,159.09
1000	4801	C	E												U		N			74,159.09
1000	4902	C	E						DISC	BAL					U		N			554.40
															Line Number Total:					554.40
2140	4201	D	B												U		N			302,028.11
2140	4801	C	B												U		N			-74,159.09
															Line Number Total:					227,869.02
2210	4871	D	E												U		N			124.98
2440	4450	C	E												U		N			227,606.00
2440	4610	C	E												U		N			0.60
															Line Number Total:					227,606.60
5800	4266	D	E						DISC						U		N			167.00
7240	4801	C	B												U		N			74,159.09
7320	4902	C	E						DISC	BAL					U		N			-554.40
7440	4801	C	E												U		N			74,159.09
7440	4871	D	E												U		N			-124.98
															Line Number Total:					74,034.11
8693	4902	C	E						DISC	BAL					U		N			554.40
8840	4266	D	E						DISC						U		N			-167.00
9000	4266	D	E						DISC						U		N			-167.00
9000	4902	C	E						DISC	BAL					U		N			554.40
															Line Number Total:					387.40
9502	4801	C	E												U		N			74,159.09
9502	4871	D	E												U		N			-124.98
															Line Number Total:					74,034.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -01 /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			309,069.09
7340	4801	C	B												E		N			-309,069.09
7340	4801	C	E												E		N			309,069.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			309,069.09
9502	4801	C	E												E		N			309,069.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -02 /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			473,057.02
7340	4801	C	B												E		N			-473,057.02
7340	4801	C	E												E		N			473,057.02
7340	4871	D	E												E		N			-13,084.45
															Line Number Total:					-13,084.45
7440	4801	C	E												E		N			473,057.02
7440	4871	D	E												E		N			-13,084.45
															Line Number Total:					459,972.57
9502	4801	C	E												E		N			473,057.02
9502	4871	D	E												E		N			-13,084.45
															Line Number Total:					459,972.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -03 /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			393,728.39
7320	4902	C	E						DISC						E		N			-104,199.85
7340	4801	C	B												E		N			-393,728.39
7340	4801	C	E												E		N			407,837.15
7340	4871	D	E												E		N			-104,543.29
7340	4901	C	E												E		N			10,470.00
7340	4902	C	E						DISC						E		N			104,199.85
															Line Number Total:					24,235.32
7440	4801	C	E												E		N			407,837.15
7440	4871	D	E												E		N			-104,543.29
7440	4901	C	E												E		N			10,470.00
															Line Number Total:					313,763.86
8693	4902	C	E						DISC						E		N			104,199.85
9000	4902	C	E						DISC						E		N			104,199.85
9502	4801	C	E												E		N			407,837.15
9502	4871	D	E												E		N			-104,543.29
9502	4901	C	E												E		N			10,470.00
															Line Number Total:					313,763.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04 /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			100,560.94
7320	4902	C	E						DISC						E		N			-3,200.00
7340	4801	C	B												E		N			-100,560.94
7340	4801	C	E												E		N			97,360.94
7340	4902	C	E						DISC						E		N			3,200.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			97,360.94
8693	4902	C	E						DISC						E		N			3,200.00
9000	4902	C	E						DISC						E		N			3,200.00
9502	4801	C	E												E		N			97,360.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05 /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-31,599.92
7240	4801	C	B												E		N			1,542,574.87
7240	4901	C	B												E		N			14,670.00
															Line Number Total:					1,525,644.95
7320	4902	C	E						DISC						E		N			-1,344,431.60
7340	4801	C	B												E		N			-1,542,574.87
7340	4801	C	E												E		N			212,813.27
7340	4871	D	E												E		N			-121,952.90
7340	4881	C	E												E		N			89,179.13
7340	4901	C	B												E		N			-14,670.00
7340	4902	C	E						DISC						E		N			1,344,431.60
															Line Number Total:					-32,773.77
7410	4251	D	B				F		DISC						E		N			31,599.92
7410	4251	D	E				F		DISC						E		N			-31,599.92
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-31,599.92
7440	4801	C	E												E		N			212,813.27
7440	4871	D	E												E		N			-121,952.90
7440	4881	C	E												E		N			89,179.13
															Line Number Total:					148,439.58
8693	4902	C	E						DISC						E		N			1,344,431.60
9000	4902	C	E						DISC						E		N			1,344,431.60
9502	4801	C	E												E		N			212,813.27
9502	4871	D	E												E		N			-121,952.90
9502	4881	C	E												E		N			89,179.13
															Line Number Total:					180,039.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-184,014.13
1000	4881	C	E												U		Y			298,045.39
1000	4902	C	E						DISC						U		Y			241,668.03
															Line Number Total:					355,699.29
2140	4201	D	B												U		Y			845,000.00
2210	4871	D	E												U		Y			324.07
2398	4510	C	E			A									U		Y			-14,583.00
2398	4610	C	E												U		Y			-925,041.78
															Line Number Total:					-939,624.78
5862	4170	D	E	S	109102				DISC		72				U		Y			450,000.00
7320	4902	C	E						DISC						U		Y			-241,668.03
7440	4801	D	E												U		Y			-184,014.13
7440	4871	D	E												U		Y			-324.07
7440	4881	C	E												U		Y			298,045.39
															Line Number Total:					113,707.19
8693	4902	C	E						DISC						U		Y			241,668.03
9000	4902	C	E						DISC						U		Y			241,668.03
9502	4801	D	E												U		Y			-184,014.13
9502	4871	D	E												U		Y			-324.07
9502	4881	C	E												U		Y			298,045.39
															Line Number Total:					113,707.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			10,000,000.00
4000	4119	D	E	P	109999				DISC				X		U		N	1		10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0206

1000	Total new obligations	530,926,731.32
2140	Unobligated balance carried forward, start of year	13,520,023.78
2210	Resources available from recoveries of prior year obligations	192,108.99
2398	Unobligated balance expiring or withdrawn	-116,299,299.76
2440	Unobligated balance carried forward, end of year	18,787,693.19
4000	Appropriation	649,126,108.00
5800	Offsetting collections (cash)	896,675.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,328,807.70
5862	Transferred from other accounts [Treas Acct]	950,000.00
7240	Obligated balance, start of year	103,895,289.36
7320	Total outlays (gross)	-479,441,955.38
7340	Adjustments in expired accounts (net)	-5,464,981.97
7410	Change in uncollected customer payments from Federal sources (expired)	120,335.31
7440	Obligated balance, end of year	148,514,501.95
8690	Outlays from new discretionary authority	409,913,283.43
8693	Outlays from discretionary balances	69,528,671.95
8800	Federal sources	-792,379.60
8840	Non-Federal sources	-194,273.81
8896	Portion of offsetting collections (cash) credited to expired accounts	89,977.61
9000	Outlays	478,455,301.97
9502	Unpaid obligation, end of year	152,787,331.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,504,482.45
1000	4801	C	E												U		N			20,408,222.17
1000	4802	D	B						DISC	BAL					U		N			8,581.12
1000	4802	D	E						DISC	BAL					U		N			-6,630.66
1000	4881	C	E												U		N			3,585.73
1000	4901	C	B												U		N			-2,241,883.34
1000	4901	C	E												U		N			1,207,320.95
1000	4902	C	E						DISC	BAL					U		N			8,379,351.49
															Line Number Total:					4,254,065.01
2140	4201	D	B												U		N			58,822,939.40
2140	4801	C	B												U		N			-23,504,482.45
2140	4802	D	B						DISC	BAL					U		N			8,581.12
2140	4901	C	B												U		N			-2,241,883.34
															Line Number Total:					33,085,154.73
2210	4871	D	E												U		N			1,123,244.72
2440	4450	C	E												U		N			1,525,570.98
2440	4510	C	E			A									U		N			368,953.56
2440	4610	C	E												U		N			22,706,767.74
2440	4700	C	E												U		N			12,977,042.16
															Line Number Total:					37,578,334.44
4000	4119	D	E	P	109289				DISC				X		U		N	1		7,624,000.00
7240	4801	C	B												U		N			23,504,482.45
7240	4901	C	B												U		N			2,241,883.34
															Line Number Total:					25,746,365.79
7320	4802	D	B						DISC	BAL					U		N			-8,581.12
7320	4802	D	E						DISC	BAL					U		N			6,630.66
7320	4902	C	E						DISC	BAL					U		N			-8,379,351.49
															Line Number Total:					-8,381,301.95
7440	4801	C	E												U		N			20,408,222.17
7440	4871	D	E												U		N			-1,123,244.72
7440	4881	C	E												U		N			3,585.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			1,207,320.95
															Line Number Total:					20,495,884.13
8693	4802	D	B						DISC	BAL					U		N			8,581.12
8693	4802	D	E						DISC	BAL					U		N			-6,630.66
8693	4902	C	E						DISC	BAL					U		N			8,379,351.49
															Line Number Total:					8,381,301.95
9000	4802	D	B						DISC	BAL					U		N			8,581.12
9000	4802	D	E						DISC	BAL					U		N			-6,630.66
9000	4902	C	E						DISC	BAL					U		N			8,379,351.49
															Line Number Total:					8,381,301.95
9502	4801	C	E												U		N			20,408,222.17
9502	4871	D	E												U		N			-1,123,244.72
9502	4881	C	E												U		N			3,585.73
9502	4901	C	E												U		N			1,207,320.95
															Line Number Total:					20,495,884.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			741,182.83
7240	4901	C	B												E		N			36,117.74
															Line Number Total:					777,300.57
7320	4802	D	B						DISC						E		N			-1,027.68
7320	4802	D	E						DISC						E		N			1,027.68
7320	4902	C	E						DISC						E		N			-656,119.21
															Line Number Total:					-656,119.21
7340	4801	C	B												E		N			-741,182.83
7340	4801	C	E												E		N			91,843.96
7340	4802	D	B						DISC						E		N			1,027.68
7340	4802	D	E						DISC						E		N			-1,027.68
7340	4871	D	E												E		N			-16,174.42
7340	4881	C	E												E		N			9,396.94
7340	4901	C	B												E		N			-36,117.74
7340	4901	C	E												E		N			36,117.74
7340	4902	C	E						DISC						E		N			656,119.21
															Line Number Total:					2.86
7440	4801	C	E												E		N			91,843.96
7440	4871	D	E												E		N			-16,174.42
7440	4881	C	E												E		N			9,396.94
7440	4901	C	E												E		N			36,117.74
															Line Number Total:					121,184.22
8693	4802	D	B						DISC						E		N			1,027.68
8693	4802	D	E						DISC						E		N			-1,027.68
8693	4902	C	E						DISC						E		N			656,119.21
															Line Number Total:					656,119.21
9000	4802	D	B						DISC						E		N			1,027.68
9000	4802	D	E						DISC						E		N			-1,027.68
9000	4902	C	E						DISC						E		N			656,119.21
															Line Number Total:					656,119.21
9502	4801	C	E												E		N			91,843.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-16,174.42
9502	4881	C	E												E		N			9,396.94
9502	4901	C	E												E		N			36,117.74
																Line Number Total:				121,184.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0204

1000	Total new obligations	4,254,065.01
2140	Unobligated balance carried forward, start of year	33,085,154.73
2210	Resources available from recoveries of prior year obligations	1,123,244.72
2440	Unobligated balance carried forward, end of year	37,578,334.44
4000	Appropriation	7,624,000.00
7240	Obligated balance, start of year	26,523,666.36
7320	Total outlays (gross)	-9,037,421.16
7340	Adjustments in expired accounts (net)	2.86
7440	Obligated balance, end of year	20,617,068.35
8693	Outlays from discretionary balances	9,037,421.16
9000	Outlays	9,037,421.16
9502	Unpaid obligation, end of year	20,617,068.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,117,535.72
1000	4801	C	E												U		N			3,229,157.47
1000	4802	C	B						DISC	BAL					U		N			-54.00
1000	4901	C	B												U		N			-1,299.60
1000	4901	C	E												U		N			130,942.83
1000	4902	C	E						DISC	BAL					U		N			185,673.02
															Line Number Total:					1,426,884.00
2140	4201	D	B												U		N			3,311,384.66
2140	4801	C	B												U		N			-2,117,535.72
2140	4802	C	B						DISC	BAL					U		N			-54.00
2140	4901	C	B												U		N			-1,299.60
															Line Number Total:					1,192,495.34
2210	4871	D	E												U		N			259,551.06
2440	4450	C	E												U		N			0.06
2440	4510	C	E			A									U		N			0.34
2440	4610	C	E												U		N			25,162.00
															Line Number Total:					25,162.40
7240	4801	C	B												U		N			2,117,535.72
7240	4901	C	B												U		N			1,299.60
															Line Number Total:					2,118,835.32
7320	4802	C	B						DISC	BAL					U		N			54.00
7320	4902	C	E						DISC	BAL					U		N			-185,673.02
															Line Number Total:					-185,619.02
7440	4801	C	E												U		N			3,229,157.47
7440	4871	D	E												U		N			-259,551.06
7440	4901	C	E												U		N			130,942.83
															Line Number Total:					3,100,549.24
8693	4802	C	B						DISC	BAL					U		N			-54.00
8693	4902	C	E						DISC	BAL					U		N			185,673.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					185,619.02
9000	4802	C	B						DISC	BAL					U		N			-54.00
9000	4902	C	E						DISC	BAL					U		N			185,673.02
															Line Number Total:					185,619.02
9502	4801	C	E												U		N			3,229,157.47
9502	4871	D	E												U		N			-259,551.06
9502	4901	C	E												U		N			130,942.83
															Line Number Total:					3,100,549.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0208

1000	Total new obligations	1,426,884.00
2140	Unobligated balance carried forward, start of year	1,192,495.34
2210	Resources available from recoveries of prior year obligations	259,551.06
2440	Unobligated balance carried forward, end of year	25,162.40
7240	Obligated balance, start of year	2,118,835.32
7320	Total outlays (gross)	-185,619.02
7440	Obligated balance, end of year	3,100,549.24
8693	Outlays from discretionary balances	185,619.02
9000	Outlays	185,619.02
9502	Unpaid obligation, end of year	3,100,549.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,250,000.00
2440	4450	C	E												U		N			750,000.00
5861	4170	C	E	S	103236				DISC		95	0206			U		N			-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-1147

2140	Unobligated balance carried forward, start of year	1,250,000.00
2440	Unobligated balance carried forward, end of year	750,000.00
5861	Transferred to other accounts [Treas Acct]	-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,419.29
1000	4902	C	E						DISC	BAL					U		N			43,888.71
															Line Number Total:					46,308.00
2140	4201	D	B												U		N			3,213,274.16
2440	4450	C	E												U		N			3,166,966.16
7320	4902	C	E						DISC	BAL					U		N			-43,888.71
7440	4801	C	E												U		N			2,419.29
8693	4902	C	E						DISC	BAL					U		N			43,888.71
9000	4902	C	E						DISC	BAL					U		N			43,888.71
9502	4801	C	E												U		N			2,419.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-8285

1000	Total new obligations	46,308.00
2140	Unobligated balance carried forward, start of year	3,213,274.16
2440	Unobligated balance carried forward, end of year	3,166,966.16
7320	Total outlays (gross)	-43,888.71
7440	Obligated balance, end of year	2,419.29
8693	Outlays from discretionary balances	43,888.71
9000	Outlays	43,888.71
9502	Unpaid obligation, end of year	2,419.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /07 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			256,400,000.00
6000	4119	D	E	P	109289				MAND						U		Y	1		256,400,000.00
7320	4902	C	E						MAND						U		Y			-256,400,000.00
8697	4902	C	E						MAND						U		Y			256,400,000.00
9000	4902	C	E						MAND						U		Y			256,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /07 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 316-00-3400

1000	Total new obligations	256,400,000.00
6000	Appropriation	256,400,000.00
7320	Total outlays (gross)	-256,400,000.00
8697	Outlays from new mandatory authority	256,400,000.00
9000	Outlays	256,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,561.86
7320	4802	C	B						DISC						E		N			59,000.00
7320	4802	C	E						DISC						E		N			-59,000.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-1,561.86
7340	4801	C	E												E		N			1,561.86
7340	4802	C	B						DISC						E		N			-59,000.00
7340	4802	C	E						DISC						E		N			59,000.00
7340	4871	D	E												E		N			-1,561.86
															Line Number Total:					-1,561.86
7440	4801	C	E												E		N			1,561.86
7440	4871	D	E												E		N			-1,561.86
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-59,000.00
8693	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-59,000.00
9000	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,561.86
9502	4871	D	E												E		N			-1,561.86
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /04 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			84,804.30
7320	4902	C	E						DISC						E		N			-17,438.33
7340	4801	C	B												E		N			-84,804.30
7340	4801	C	E												E		N			67,365.97
7340	4871	D	E												E		N			-12,083.14
7340	4881	C	E												E		N			534.99
7340	4902	C	E						DISC						E		N			17,438.33
															Line Number Total:					-11,548.15
7440	4801	C	E												E		N			67,365.97
7440	4871	D	E												E		N			-12,083.14
7440	4881	C	E												E		N			534.99
															Line Number Total:					55,817.82
8693	4902	C	E						DISC						E		N			17,438.33
9000	4902	C	E						DISC						E		N			17,438.33
9502	4801	C	E												E		N			67,365.97
9502	4871	D	E												E		N			-12,083.14
9502	4881	C	E												E		N			534.99
															Line Number Total:					55,817.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			299,041.88
7240	4901	C	B												E		N			30,526.81
															Line Number Total:					329,568.69
7320	4902	C	E						DISC						E		N			-187,448.93
7340	4801	C	B												E		N			-299,041.88
7340	4801	C	E												E		N			130,468.64
7340	4871	D	E												E		N			-31,155.81
7340	4881	C	E												E		N			110.33
7340	4901	C	B												E		N			-30,526.81
7340	4901	C	E												E		N			11,651.12
7340	4902	C	E						DISC						E		N			187,448.93
															Line Number Total:					-31,045.48
7440	4801	C	E												E		N			130,468.64
7440	4871	D	E												E		N			-31,155.81
7440	4881	C	E												E		N			110.33
7440	4901	C	E												E		N			11,651.12
															Line Number Total:					111,074.28
8693	4902	C	E						DISC						E		N			187,448.93
9000	4902	C	E						DISC						E		N			187,448.93
9502	4801	C	E												E		N			130,468.64
9502	4871	D	E												E		N			-31,155.81
9502	4881	C	E												E		N			110.33
9502	4901	C	E												E		N			11,651.12
															Line Number Total:					111,074.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,198,727.59
7240	4901	C	B												E		N			497,943.44
															Line Number Total:					1,696,671.03
7320	4902	C	E						DISC						E		N			-1,139,058.15
7340	4801	C	B												E		N			-1,198,727.59
7340	4801	C	E												E		N			511,509.96
7340	4871	D	E												E		N			-82,927.17
7340	4881	C	E												E		N			30,117.66
7340	4901	C	B												E		N			-497,943.44
7340	4901	C	E												E		N			46,102.92
7340	4902	C	E						DISC						E		N			1,139,058.15
															Line Number Total:					-52,809.51
7440	4801	C	E												E		N			511,509.96
7440	4871	D	E												E		N			-82,927.17
7440	4881	C	E												E		N			30,117.66
7440	4901	C	E												E		N			46,102.92
															Line Number Total:					504,803.37
8693	4902	C	E						DISC						E		N			1,139,058.15
9000	4902	C	E						DISC						E		N			1,139,058.15
9502	4801	C	E												E		N			511,509.96
9502	4871	D	E												E		N			-82,927.17
9502	4881	C	E												E		N			30,117.66
9502	4901	C	E												E		N			46,102.92
															Line Number Total:					504,803.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			848,927.04
1000	4901	C	E												U		Y			198,702.87
1000	4902	C	E						DISC						U		Y			5,565,675.32
															Line Number Total:					6,613,305.23
2398	4610	C	E												U		Y			-2,476,877.77
2398	4700	C	E												U		Y			-22,870.00
															Line Number Total:					-2,499,747.77
4000	4119	D	E	P	109289				DISC				X		U		Y	1		9,064,646.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		48,407.00
															Line Number Total:					9,113,053.00
7320	4902	C	E						DISC						U		Y			-5,565,675.32
7440	4801	C	E												U		Y			848,927.04
7440	4901	C	E												U		Y			198,702.87
															Line Number Total:					1,047,629.91
8690	4902	C	E						DISC						U		Y			5,565,675.32
9000	4902	C	E						DISC						U		Y			5,565,675.32
9502	4801	C	E												U		Y			848,927.04
9502	4901	C	E												U		Y			198,702.87
															Line Number Total:					1,047,629.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			844,145.00
2440	4610	C	E												U		N			844,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,978.30
7340	4801	C	B												E		N			-1,978.30
7340	4801	C	E												E		N			1,978.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,978.30
9502	4801	C	E												E		N			1,978.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 510-00-3850

1000	Total new obligations	6,613,305.23
2140	Unobligated balance carried forward, start of year	844,145.00
2398	Unobligated balance expiring or withdrawn	-2,499,747.77
2440	Unobligated balance carried forward, end of year	844,145.00
4000	Appropriation	9,113,053.00
7240	Obligated balance, start of year	2,114,584.18
7320	Total outlays (gross)	-6,909,620.73
7340	Adjustments in expired accounts (net)	-96,965.00
7440	Obligated balance, end of year	1,721,303.68
8690	Outlays from new discretionary authority	5,565,675.32
8693	Outlays from discretionary balances	1,343,945.41
9000	Outlays	6,909,620.73
9502	Unpaid obligation, end of year	1,721,303.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-858.00
1000	4801	C	E												U		N			17,837.97
1000	4901	C	B												U		N			-21,858.29
1000	4901	C	E												U		N			8,731.28
1000	4902	C	E						MAND	NEW					U		N			497,057.14
1000	4982	C	E						MAND	BAL					U		N			3.75
															Line Number Total:					500,913.85
2140	4201	D	B												U		N			1,302,747.33
2140	4801	C	B												U		N			-858.00
2140	4901	C	B												U		N			-21,858.29
															Line Number Total:					1,280,031.04
2210	4871	D	E												U		N			3,857.15
2440	4620	C	E												U		N			821,064.20
6026	4114	D	E	P	108447				MAND						U		N	7		38,089.86
7240	4801	C	B												U		N			858.00
7240	4901	C	B												U		N			21,858.29
															Line Number Total:					22,716.29
7320	4902	C	E						MAND	NEW					U		N			-497,057.14
7320	4982	C	E						MAND	BAL					U		N			-3.75
															Line Number Total:					-497,060.89
7440	4801	C	E												U		N			17,837.97
7440	4871	D	E												U		N			-3,857.15
7440	4901	C	E												U		N			8,731.28
															Line Number Total:					22,712.10
8697	4902	C	E						MAND	NEW					U		N			482,832.68
8698	4902	C	E						MAND	BAL					U		N			14,224.46
8698	4982	C	E						MAND	BAL					U		N			3.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,228.21
9000	4902	C	E						MAND	NEW					U		N			497,057.14
9000	4982	C	E						MAND	BAL					U		N			3.75
															Line Number Total:					497,060.89
9201	1610	D	B												U		N			1,251,000.00
9202	1610	D	E												U		N			800,000.00
9502	4801	C	E												U		N			17,837.97
9502	4871	D	E												U		N			-3,857.15
9502	4901	C	E												U		N			8,731.28
															Line Number Total:					22,712.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-8187

1000	Total new obligations	500,913.85
2140	Unobligated balance carried forward, start of year	1,280,031.04
2210	Resources available from recoveries of prior year obligations	3,857.15
2440	Unobligated balance carried forward, end of year	821,064.20
6026	Appropriation (trust fund)	38,089.86
7240	Obligated balance, start of year	22,716.29
7320	Total outlays (gross)	-497,060.89
7440	Obligated balance, end of year	22,712.10
8697	Outlays from new mandatory authority	482,832.68
8698	Outlays from mandatory balances	14,228.21
9000	Outlays	497,060.89
9201	Total investments, start of year: Federal securities: Par value	1,251,000.00
9202	Total investments, end of year: Federal securities: Par value	800,000.00
9502	Unpaid obligation, end of year	22,712.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /03 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-1,093.23
7340	4902	C	E						DISC						E		N			1,093.23
8693	4902	C	E						DISC						E		N			1,093.23
9000	4902	C	E						DISC						E		N			1,093.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /04 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			26,604.00
7320	4902	C	E						DISC						E		N			-10,745.17
7340	4801	C	B												E		N			-26,604.00
7340	4801	C	E												E		N			18,920.43
7340	4902	C	E						DISC						E		N			10,745.17
															Line Number Total:					3,061.60
7440	4801	C	E												E		N			18,920.43
8693	4902	C	E						DISC						E		N			10,745.17
9000	4902	C	E						DISC						E		N			10,745.17
9502	4801	C	E												E		N			18,920.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,319.23
7240	4901	C	B												E		N			6,344.95
															Line Number Total:					76,664.18
7320	4902	C	E						DISC						E		N			-25,444.94
7340	4801	C	B												E		N			-70,319.23
7340	4801	C	E												E		N			63,445.98
7340	4871	D	E												E		N			-63,421.97
7340	4901	C	B												E		N			-6,344.95
7340	4902	C	E						DISC						E		N			25,444.94
															Line Number Total:					-51,195.23
7440	4801	C	E												E		N			63,445.98
7440	4871	D	E												E		N			-63,421.97
															Line Number Total:					24.01
8693	4902	C	E						DISC						E		N			25,444.94
9000	4902	C	E						DISC						E		N			25,444.94
9502	4801	C	E												E		N			63,445.98
9502	4871	D	E												E		N			-63,421.97
															Line Number Total:					24.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			282,204.31
7240	4901	C	B												E		N			79,610.48
															Line Number Total:					361,814.79
7320	4902	C	E						DISC						E		N			-268,358.57
7340	4801	C	B												E		N			-282,204.31
7340	4801	C	E												E		N			108,568.02
7340	4871	D	E												E		N			-530.81
7340	4901	C	B												E		N			-79,610.48
7340	4902	C	E						DISC						E		N			268,358.57
															Line Number Total:					14,580.99
7440	4801	C	E												E		N			108,568.02
7440	4871	D	E												E		N			-530.81
															Line Number Total:					108,037.21
8693	4902	C	E						DISC						E		N			268,358.57
9000	4902	C	E						DISC						E		N			268,358.57
9502	4801	C	E												E		N			108,568.02
9502	4871	D	E												E		N			-530.81
															Line Number Total:					108,037.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			134,140.60
1000	4901	C	E												U		Y			62,594.99
1000	4902	C	E						DISC						U		Y			1,229,040.31
															Line Number Total:					1,425,775.90
2398	4610	C	E												U		Y			-446,773.10
4000	4119	D	E	P	108108				DISC				X		U		Y	1		1,872,549.00
7320	4902	C	E						DISC						U		Y			-1,229,040.31
7440	4801	C	E												U		Y			134,140.60
7440	4901	C	E												U		Y			62,594.99
															Line Number Total:					196,735.59
8690	4902	C	E						DISC						U		Y			1,229,040.31
9000	4902	C	E						DISC						U		Y			1,229,040.31
9502	4801	C	E												U		Y			134,140.60
9502	4901	C	E												U		Y			62,594.99
															Line Number Total:					196,735.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,912.78
2440	4450	C	E												U		N			1,912.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2600

1000	Total new obligations	1,425,775.90
2140	Unobligated balance carried forward, start of year	1,912.78
2398	Unobligated balance expiring or withdrawn	-446,773.10
2440	Unobligated balance carried forward, end of year	1,912.78
4000	Appropriation	1,872,549.00
7240	Obligated balance, start of year	465,082.97
7320	Total outlays (gross)	-1,534,682.22
7340	Adjustments in expired accounts (net)	-32,459.41
7440	Obligated balance, end of year	323,717.24
8690	Outlays from new discretionary authority	1,229,040.31
8693	Outlays from discretionary balances	305,641.91
9000	Outlays	1,534,682.22
9502	Unpaid obligation, end of year	323,717.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /07 -2602 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			7,143,335.01
2398	4610	D	E												U		Y			0.01
4000	4119	D	E	P	108108				DISC				X		U		Y	1		7,143,335.00
7440	4901	C	E												U		Y			7,143,335.01
9502	4901	C	E												U		Y			7,143,335.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /07 -2602 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2602

1000	Total new obligations	7,143,335.01
2398	Unobligated balance expiring or withdrawn	0.01
4000	Appropriation	7,143,335.00
7440	Obligated balance, end of year	7,143,335.01
9502	Unpaid obligation, end of year	7,143,335.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /02 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,665.54
7340	4901	C	B												E		N			-5,665.54
7340	4901	C	E												E		N			5,665.54
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,665.54
9502	4901	C	E												E		N			5,665.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /03 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			25,703.42
7340	4901	C	B												E		N			-25,703.42
7340	4901	C	E												E		N			25,703.42
															Line Number Total:					0.00
7440	4901	C	E												E		N			25,703.42
9502	4901	C	E												E		N			25,703.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /04 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			60,511.45
7320	4902	D	E						DISC						E		N			80.00
7340	4901	C	B												E		N			-60,511.45
7340	4901	C	E												E		N			60,591.45
7340	4902	D	E						DISC						E		N			-80.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			60,591.45
8693	4902	D	E						DISC						E		N			-80.00
9000	4902	D	E						DISC						E		N			-80.00
9502	4901	C	E												E		N			60,591.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			273,980.75
7320	4902	D	E						DISC						E		N			3,511.54
7340	4901	C	B												E		N			-273,980.75
7340	4901	C	E												E		N			277,492.29
7340	4902	D	E						DISC						E		N			-3,511.54
															Line Number Total:					0.00
7440	4901	C	E												E		N			277,492.29
8693	4902	D	E						DISC						E		N			-3,511.54
9000	4902	D	E						DISC						E		N			-3,511.54
9502	4901	C	E												E		N			277,492.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			572,546.87
7240	4901	C	B												E		N			468,063.26
															Line Number Total:					1,040,610.13
7320	4902	C	E						DISC						E		N			-910,005.58
7320	4982	C	E						DISC						E		N			-5,237.53
															Line Number Total:					-915,243.11
7340	4801	C	B												E		N			-572,546.87
7340	4801	C	E												E		N			167,899.85
7340	4871	D	E												E		N			-3,667.00
7340	4881	C	E												E		N			66,107.88
7340	4901	C	B												E		N			-468,063.26
7340	4901	D	E												E		N			-1,137.09
7340	4902	C	E						DISC						E		N			910,005.58
7340	4981	C	E												E		N			20,896.44
7340	4982	C	E						DISC						E		N			5,237.53
															Line Number Total:					124,733.06
7440	4801	C	E												E		N			167,899.85
7440	4871	D	E												E		N			-3,667.00
7440	4881	C	E												E		N			66,107.88
7440	4901	D	E												E		N			-1,137.09
7440	4981	C	E												E		N			20,896.44
															Line Number Total:					250,100.08
8693	4902	C	E						DISC						E		N			910,005.58
8693	4982	C	E						DISC						E		N			5,237.53
															Line Number Total:					915,243.11
8800	4972	D	E				F		DISC						E		N			-13,715.05
8840	4972	D	E				X		DISC						E		N			-361.84
8896	4972	D	E				F		DISC						E		N			13,715.05
8896	4972	D	E				X		DISC						E		N			361.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,076.89
9000	4902	C	E						DISC						E		N			910,005.58
9000	4972	D	E				F		DISC						E		N			-13,715.05
9000	4972	D	E				X		DISC						E		N			-361.84
9000	4982	C	E						DISC						E		N			5,237.53
															Line Number Total:					901,166.22
9502	4801	C	E												E		N			167,899.85
9502	4871	D	E												E		N			-3,667.00
9502	4881	C	E												E		N			66,107.88
9502	4901	D	E												E		N			-1,137.09
9502	4981	C	E												E		N			20,896.44
															Line Number Total:					250,100.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			944,933.36
1000	4901	C	E												U		Y			411.28
1000	4902	C	E						DISC						U		Y			5,127,880.71
															Line Number Total:					6,073,225.35
2398	4510	C	E			S									U		Y			-2,242,882.00
2398	4610	C	E												U		Y			-488,253.53
2398	4700	C	E												U		Y			-167,166.12
															Line Number Total:					-2,898,301.65
4000	4119	D	E	P	1105				DISC				X		U		Y	1		8,971,527.00
7320	4902	C	E						DISC						U		Y			-5,127,880.71
7440	4801	C	E												U		Y			944,933.36
7440	4901	C	E												U		Y			411.28
															Line Number Total:					945,344.64
8690	4902	C	E						DISC						U		Y			5,127,880.71
9000	4902	C	E						DISC						U		Y			5,127,880.71
9502	4801	C	E												U		Y			944,933.36
9502	4901	C	E												U		Y			411.28
															Line Number Total:					945,344.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 326-00-1900

1000	Total new obligations	6,073,225.35
2398	Unobligated balance expiring or withdrawn	-2,898,301.65
4000	Appropriation	8,971,527.00
7240	Obligated balance, start of year	1,406,471.29
7320	Total outlays (gross)	-6,039,532.28
7340	Adjustments in expired accounts (net)	124,733.06
7440	Obligated balance, end of year	1,564,897.42
8690	Outlays from new discretionary authority	5,127,880.71
8693	Outlays from discretionary balances	911,651.57
8800	Federal sources	-13,715.05
8840	Non-Federal sources	-361.84
8896	Portion of offsetting collections (cash) credited to expired accounts	14,076.89
9000	Outlays	6,025,455.39
9502	Unpaid obligation, end of year	1,564,897.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			748,834.08
2440	4450	C	E												U		N			748,834.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 515-00-2955

2140	Unobligated balance carried forward, start of year	748,834.08
2440	Unobligated balance carried forward, end of year	748,834.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /03 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,337.21
7340	4801	C	B												E		N			-108,337.21
7340	4801	C	E												E		N			108,337.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			108,337.21
9502	4801	C	E												E		N			108,337.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /04 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			77,132.87
7340	4801	C	B												E		N			-77,132.87
7340	4801	C	E												E		N			77,132.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			77,132.87
8800	4972	D	E				F		DISC						E		N			-118,638.99
8896	4972	D	E				F		DISC						E		N			118,638.99
9000	4972	D	E				F		DISC						E		N			-118,638.99
9502	4801	C	E												E		N			77,132.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,817.75
7240	4901	C	B												E		N			176,606.21
															Line Number Total:					191,423.96
7320	4902	C	E						DISC						E		N			-178,791.06
7340	4801	C	B												E		N			-14,817.75
7340	4801	C	E												E		N			10,067.75
7340	4901	C	B												E		N			-176,606.21
7340	4901	C	E												E		N			2,565.15
7340	4902	C	E						DISC						E		N			178,791.06
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,067.75
7440	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90
8693	4902	C	E						DISC						E		N			178,791.06
9000	4902	C	E						DISC						E		N			178,791.06
9502	4801	C	E												E		N			10,067.75
9502	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			306,404.61
7240	4901	C	B												E		N			256,198.68
															Line Number Total:					562,603.29
7320	4902	C	E						DISC						E		N			-514,082.03
7320	4982	C	E						DISC						E		N			-2,838.33
															Line Number Total:					-516,920.36
7340	4801	C	B												E		N			-306,404.61
7340	4801	C	E												E		N			35,775.64
7340	4871	D	E												E		N			-5,222.35
7340	4881	C	E												E		N			77,388.14
7340	4901	C	B												E		N			-256,198.68
7340	4901	C	E												E		N			17,350.29
7340	4902	C	E						DISC						E		N			514,082.03
7340	4981	C	E												E		N			40.14
7340	4982	C	E						DISC						E		N			2,838.33
															Line Number Total:					79,648.93
7440	4801	C	E												E		N			35,775.64
7440	4871	D	E												E		N			-5,222.35
7440	4881	C	E												E		N			77,388.14
7440	4901	C	E												E		N			17,350.29
7440	4981	C	E												E		N			40.14
															Line Number Total:					125,331.86
8693	4902	C	E						DISC						E		N			514,082.03
8693	4982	C	E						DISC						E		N			2,838.33
															Line Number Total:					516,920.36
8840	4972	D	E				X		DISC						E		N			-316.50
8896	4972	D	E				X		DISC						E		N			316.50
9000	4902	C	E						DISC						E		N			514,082.03
9000	4972	D	E				X		DISC						E		N			-316.50
9000	4982	C	E						DISC						E		N			2,838.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					516,603.86
9502	4801	C	E												E		N			35,775.64
9502	4871	D	E												E		N			-5,222.35
9502	4881	C	E												E		N			77,388.14
9502	4901	C	E												E		N			17,350.29
9502	4981	C	E												E		N			40.14
															Line Number Total:					125,331.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			33,178.14
1000	4901	C	E												U		Y			196,040.74
1000	4902	C	E						DISC						U		Y			2,871,145.09
															Line Number Total:					3,100,363.97
2398	4510	C	E			S									U		Y			-1,018,716.00
2398	4610	C	E												U		Y			-532,807.03
															Line Number Total:					-1,551,523.03
4000	4119	D	E	P	1105				DISC				X		U		Y	1		4,651,887.00
7320	4902	C	E						DISC						U		Y			-2,871,145.09
7440	4801	C	E												U		Y			33,178.14
7440	4901	C	E												U		Y			196,040.74
															Line Number Total:					229,218.88
8690	4902	C	E						DISC						U		Y			2,871,145.09
9000	4902	C	E						DISC						U		Y			2,871,145.09
9502	4801	C	E												U		Y			33,178.14
9502	4901	C	E												U		Y			196,040.74
															Line Number Total:					229,218.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 338-00-2000

1000	Total new obligations	3,100,363.97
2398	Unobligated balance expiring or withdrawn	-1,551,523.03
4000	Appropriation	4,651,887.00
7240	Obligated balance, start of year	939,497.33
7320	Total outlays (gross)	-3,566,856.51
7340	Adjustments in expired accounts (net)	79,648.93
7440	Obligated balance, end of year	552,653.72
8690	Outlays from new discretionary authority	2,871,145.09
8693	Outlays from discretionary balances	695,711.42
8800	Federal sources	-118,638.99
8840	Non-Federal sources	-316.50
8896	Portion of offsetting collections (cash) credited to expired accounts	118,955.49
9000	Outlays	3,447,901.02
9502	Unpaid obligation, end of year	552,653.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /03 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,351.32
7320	4982	C	E						DISC						E		N			-1,511.30
7340	4801	C	B												E		N			-71,351.32
7340	4801	C	E												E		N			71,351.32
7340	4871	D	E												E		N			-71,351.32
7340	4881	C	E												E		N			1,800.00
7340	4982	C	E						DISC						E		N			1,511.30
															Line Number Total:					-68,040.02
7440	4801	C	E												E		N			71,351.32
7440	4871	D	E												E		N			-71,351.32
7440	4881	C	E												E		N			1,800.00
															Line Number Total:					1,800.00
8693	4982	C	E						DISC						E		N			1,511.30
9000	4982	C	E						DISC						E		N			1,511.30
9502	4801	C	E												E		N			71,351.32
9502	4871	D	E												E		N			-71,351.32
9502	4881	C	E												E		N			1,800.00
															Line Number Total:					1,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /04 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			82,150.00
7320	4902	D	E						DISC						E		N			6,247.63
7340	4801	C	B												E		N			-82,150.00
7340	4801	C	E												E		N			88,397.63
7340	4871	D	E												E		N			-82,150.00
7340	4902	D	E						DISC						E		N			-6,247.63
7340	4971	D	E												E		N			-1.83
															Line Number Total:					-82,151.83
7440	4801	C	E												E		N			88,397.63
7440	4871	D	E												E		N			-82,150.00
7440	4971	D	E												E		N			-1.83
															Line Number Total:					6,245.80
8693	4902	D	E						DISC						E		N			-6,247.63
9000	4902	D	E						DISC						E		N			-6,247.63
9502	4801	C	E												E		N			88,397.63
9502	4871	D	E												E		N			-82,150.00
9502	4971	D	E												E		N			-1.83
															Line Number Total:					6,245.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			469,774.33
7320	4902	C	E						DISC						E		N			-295,685.75
7320	4982	C	E						DISC						E		N			-1,497.42
															Line Number Total:					-297,183.17
7340	4801	C	B												E		N			-469,774.33
7340	4801	C	E												E		N			172,939.21
7340	4871	D	E												E		N			-74,424.87
7340	4881	C	E												E		N			651.00
7340	4901	C	E												E		N			1,149.37
7340	4902	C	E						DISC						E		N			295,685.75
7340	4982	C	E						DISC						E		N			1,497.42
															Line Number Total:					-72,276.45
7440	4801	C	E												E		N			172,939.21
7440	4871	D	E												E		N			-74,424.87
7440	4881	C	E												E		N			651.00
7440	4901	C	E												E		N			1,149.37
															Line Number Total:					100,314.71
8693	4902	C	E						DISC						E		N			295,685.75
8693	4982	C	E						DISC						E		N			1,497.42
															Line Number Total:					297,183.17
9000	4902	C	E						DISC						E		N			295,685.75
9000	4982	C	E						DISC						E		N			1,497.42
															Line Number Total:					297,183.17
9502	4801	C	E												E		N			172,939.21
9502	4871	D	E												E		N			-74,424.87
9502	4881	C	E												E		N			651.00
9502	4901	C	E												E		N			1,149.37
															Line Number Total:					100,314.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,648,264.28
7240	4901	C	B												E		N			6,674,367.03
															Line Number Total:					9,322,631.31
7320	4802	C	E						DISC						E		N			-71,790.39
7320	4902	C	E						DISC						E		N			-4,747,356.29
7320	4982	C	E						DISC						E		N			-4,109,835.01
															Line Number Total:					-8,928,981.69
7340	4801	C	B												E		N			-2,648,264.28
7340	4801	C	E												E		N			403,790.80
7340	4802	C	E						DISC						E		N			71,790.39
7340	4871	D	E												E		N			-224,527.11
7340	4881	C	E												E		N			686,606.48
7340	4901	C	B												E		N			-6,674,367.03
7340	4901	C	E												E		N			4,137,365.61
7340	4902	C	E						DISC						E		N			4,747,356.29
7340	4971	D	E												E		N			-4,121,548.92
7340	4981	C	E												E		N			23,281.68
7340	4982	C	E						DISC						E		N			4,109,835.01
															Line Number Total:					511,318.92
7440	4801	C	E												E		N			403,790.80
7440	4871	D	E												E		N			-224,527.11
7440	4881	C	E												E		N			686,606.48
7440	4901	C	E												E		N			4,137,365.61
7440	4971	D	E												E		N			-4,121,548.92
7440	4981	C	E												E		N			23,281.68
															Line Number Total:					904,968.54
8693	4802	C	E						DISC						E		N			71,790.39
8693	4902	C	E						DISC						E		N			4,747,356.29
8693	4982	C	E						DISC						E		N			4,109,835.01
															Line Number Total:					8,928,981.69
8840	4972	D	E				X		DISC						E		N			-43,579.08
8896	4972	D	E				X		DISC						E		N			43,579.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			71,790.39
9000	4902	C	E						DISC						E		N			4,747,356.29
9000	4972	D	E				X		DISC						E		N			-43,579.08
9000	4982	C	E						DISC						E		N			4,109,835.01
															Line Number Total:					8,885,402.61
9502	4801	C	E												E		N			403,790.80
9502	4871	D	E												E		N			-224,527.11
9502	4881	C	E												E		N			686,606.48
9502	4901	C	E												E		N			4,137,365.61
9502	4971	D	E												E		N			-4,121,548.92
9502	4981	C	E												E		N			23,281.68
															Line Number Total:					904,968.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,179,588.88
1000	4802	C	E						DISC						U		Y			211,382.12
1000	4901	C	E												U		Y			5,092,035.05
1000	4902	C	E						DISC						U		Y			60,755,558.73
															Line Number Total:					72,238,564.78
2398	4510	C	E			A									U		Y			-19,699,210.00
2398	4610	C	E												U		Y			-6,143,365.22
															Line Number Total:					-25,842,575.22
4000	4119	D	E	P	109383				DISC				X		U		Y	1		97,981,140.00
7320	4802	C	E						DISC						U		Y			-211,382.12
7320	4902	C	E						DISC						U		Y			-60,755,558.73
															Line Number Total:					-60,966,940.85
7440	4801	C	E												U		Y			6,179,588.88
7440	4901	C	E												U		Y			5,092,035.05
															Line Number Total:					11,271,623.93
8690	4802	C	E						DISC						U		Y			211,382.12
8690	4902	C	E						DISC						U		Y			60,755,558.73
															Line Number Total:					60,966,940.85
9000	4802	C	E						DISC						U		Y			211,382.12
9000	4902	C	E						DISC						U		Y			60,755,558.73
															Line Number Total:					60,966,940.85
9502	4801	C	E												U		Y			6,179,588.88
9502	4901	C	E												U		Y			5,092,035.05
															Line Number Total:					11,271,623.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,327,947.65
1000	4801	C	E												U		N			5,964,621.61
1000	4881	C	E												U		N			58,800.00
1000	4901	C	E												U		N			104,076.89
1000	4902	C	E						DISC	BAL					U		N			276,524.53
1000	4982	C	E						DISC	BAL					U		N			1,050,718.81
															Line Number Total:					2,126,794.19
2140	4201	D	B												U		N			5,522,720.16
2140	4801	C	B												U		N			-5,327,947.65
															Line Number Total:					194,772.51
2210	4871	D	E												U		N			5,244,466.32
2440	4450	C	E												U		N			189,242.02
2440	4610	C	E												U		N			3,123,202.62
															Line Number Total:					3,312,444.64
7240	4801	C	B												U		N			5,327,947.65
7320	4902	C	E						DISC	BAL					U		N			-276,524.53
7320	4982	C	E						DISC	BAL					U		N			-1,050,718.81
															Line Number Total:					-1,327,243.34
7440	4801	C	E												U		N			5,964,621.61
7440	4871	D	E												U		N			-5,244,466.32
7440	4881	C	E												U		N			58,800.00
7440	4901	C	E												U		N			104,076.89
															Line Number Total:					883,032.18
8693	4902	C	E						DISC	BAL					U		N			276,524.53
8693	4982	C	E						DISC	BAL					U		N			1,050,718.81
															Line Number Total:					1,327,243.34
9000	4902	C	E						DISC	BAL					U		N			276,524.53
9000	4982	C	E						DISC	BAL					U		N			1,050,718.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,327,243.34
9502	4801	C	E												U		N			5,964,621.61
9502	4871	D	E												U		N			-5,244,466.32
9502	4881	C	E												U		N			58,800.00
9502	4901	C	E												U		N			104,076.89
																				Line Number Total: 883,032.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 339-00-1400

1000	Total new obligations	74,365,358.97
2140	Unobligated balance carried forward, start of year	194,772.51
2210	Resources available from recoveries of prior year obligations	5,244,466.32
2398	Unobligated balance expiring or withdrawn	-25,842,575.22
2440	Unobligated balance carried forward, end of year	3,312,444.64
4000	Appropriation	97,981,140.00
7240	Obligated balance, start of year	15,273,854.61
7320	Total outlays (gross)	-71,515,612.72
7340	Adjustments in expired accounts (net)	288,850.62
7440	Obligated balance, end of year	13,167,985.16
8690	Outlays from new discretionary authority	60,966,940.85
8693	Outlays from discretionary balances	10,548,671.87
8840	Non-Federal sources	-43,579.08
8896	Portion of offsetting collections (cash) credited to expired accounts	43,579.08
9000	Outlays	71,472,033.64
9502	Unpaid obligation, end of year	13,167,985.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /02 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,127.03
7320	4902	D	E						DISC						E		N			100,314.20
7340	4801	C	B												E		N			-133,127.03
7340	4801	C	E												E		N			233,441.23
7340	4871	D	E												E		N			-192.00
7340	4902	D	E						DISC						E		N			-100,314.20
															Line Number Total:					-192.00
7440	4801	C	E												E		N			233,441.23
7440	4871	D	E												E		N			-192.00
															Line Number Total:					233,249.23
8693	4902	D	E						DISC						E		N			-100,314.20
8840	4972	D	E				X		DISC						E		N			-50.00
8896	4972	D	E				X		DISC						E		N			50.00
9000	4902	D	E						DISC						E		N			-100,314.20
9000	4972	D	E				X		DISC						E		N			-50.00
															Line Number Total:					-100,364.20
9502	4801	C	E												E		N			233,441.23
9502	4871	D	E												E		N			-192.00
															Line Number Total:					233,249.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /03 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			173,958.64
7320	4902	C	E						DISC						E		N			-933.56
7340	4801	C	B												E		N			-173,958.64
7340	4801	C	E												E		N			173,263.76
7340	4871	D	E												E		N			-79.56
7340	4902	C	E						DISC						E		N			933.56
															Line Number Total:					159.12
7440	4801	C	E												E		N			173,263.76
7440	4871	D	E												E		N			-79.56
															Line Number Total:					173,184.20
8693	4902	C	E						DISC						E		N			933.56
9000	4902	C	E						DISC						E		N			933.56
9502	4801	C	E												E		N			173,263.76
9502	4871	D	E												E		N			-79.56
															Line Number Total:					173,184.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /04 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			399,172.05
7320	4902	C	E						DISC						E		N			-19,035.35
7340	4801	C	B												E		N			-399,172.05
7340	4801	C	E												E		N			382,848.77
7340	4871	D	E												E		N			-517.75
7340	4902	C	E						DISC						E		N			19,035.35
															Line Number Total:					2,194.32
7440	4801	C	E												E		N			382,848.77
7440	4871	D	E												E		N			-517.75
															Line Number Total:					382,331.02
8693	4902	C	E						DISC						E		N			19,035.35
8840	4972	D	E				E		DISC						E		N			-70.00
8896	4972	D	E				E		DISC						E		N			70.00
9000	4902	C	E						DISC						E		N			19,035.35
9000	4972	D	E				E		DISC						E		N			-70.00
															Line Number Total:					18,965.35
9502	4801	C	E												E		N			382,848.77
9502	4871	D	E												E		N			-517.75
															Line Number Total:					382,331.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			771,805.83
7320	4902	C	E						DISC						E		N			-103,231.83
7340	4801	C	B												E		N			-771,805.83
7340	4801	C	E												E		N			735,575.16
7340	4871	D	E												E		N			-178,229.44
7340	4901	C	E												E		N			1,610.00
7340	4902	C	E						DISC						E		N			103,231.83
															Line Number Total:					-109,618.28
7440	4801	C	E												E		N			735,575.16
7440	4871	D	E												E		N			-178,229.44
7440	4901	C	E												E		N			1,610.00
															Line Number Total:					558,955.72
8693	4902	C	E						DISC						E		N			103,231.83
9000	4902	C	E						DISC						E		N			103,231.83
9502	4801	C	E												E		N			735,575.16
9502	4871	D	E												E		N			-178,229.44
9502	4901	C	E												E		N			1,610.00
															Line Number Total:					558,955.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,132,913.33
7240	4901	C	B												E		N			1,985,622.71
															Line Number Total:					8,118,536.04
7320	4902	C	E						DISC						E		N			-6,152,919.99
7340	4801	C	B												E		N			-6,132,913.33
7340	4801	C	E												E		N			2,050,243.26
7340	4871	D	E												E		N			-256,825.91
7340	4901	C	B												E		N			-1,985,622.71
7340	4901	C	E												E		N			168,175.04
7340	4902	C	E						DISC						E		N			6,152,919.99
															Line Number Total:					-4,023.66
7440	4801	C	E												E		N			2,050,243.26
7440	4871	D	E												E		N			-256,825.91
7440	4901	C	E												E		N			168,175.04
															Line Number Total:					1,961,592.39
8693	4902	C	E						DISC						E		N			6,152,919.99
8840	4972	D	E				X		DISC						E		N			-62,798.37
8896	4972	D	E				X		DISC						E		N			62,798.37
9000	4902	C	E						DISC						E		N			6,152,919.99
9000	4972	D	E				X		DISC						E		N			-62,798.37
															Line Number Total:					6,090,121.62
9502	4801	C	E												E		N			2,050,243.26
9502	4871	D	E												E		N			-256,825.91
9502	4901	C	E												E		N			168,175.04
															Line Number Total:					1,961,592.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,100,962.01
1000	4901	C	E												U		Y			1,270,970.69
1000	4902	C	E						DISC						U		Y			41,681,363.71
															Line Number Total:					46,053,296.41
2398	4510	C	E			S									U		Y			-14,496,980.00
2398	4610	C	E												U		Y			-5,454,227.05
															Line Number Total:					-19,951,207.05
4000	4119	D	E	P	1105				DISC				X		U		Y	1		62,727,790.00
5800	4252	D	E				F		DISC						U		Y			3,276,713.46
7320	4902	C	E						DISC						U		Y			-41,681,363.71
7440	4801	C	E												U		Y			3,100,962.01
7440	4901	C	E												U		Y			1,270,970.69
															Line Number Total:					4,371,932.70
8690	4902	C	E						DISC						U		Y			41,681,363.71
8800	4252	D	E				F		DISC						U		Y			-3,276,713.46
9000	4252	D	E				F		DISC						U		Y			-3,276,713.46
9000	4902	C	E						DISC						U		Y			41,681,363.71
															Line Number Total:					38,404,650.25
9502	4801	C	E												U		Y			3,100,962.01
9502	4901	C	E												U		Y			1,270,970.69
															Line Number Total:					4,371,932.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,000.00
1000	4902	C	E						DISC	BAL					U		N			7,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,278.69
2140	4801	C	B												U		N			-7,000.00
															Line Number Total:					49,278.69
2440	4620	C	E												U		N			57,218.51
5800	4266	D	E						DISC						U		N			7,939.82
7240	4801	C	B												U		N			7,000.00
7320	4902	C	E						DISC	BAL					U		N			-7,000.00
8693	4902	C	E						DISC	BAL					U		N			7,000.00
8840	4266	D	E						DISC						U		N			-7,939.82
9000	4266	D	E						DISC						U		N			-7,939.82
9000	4902	C	E						DISC	BAL					U		N			7,000.00
															Line Number Total:					-939.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 343-00-0100

1000	Total new obligations	46,053,296.41
2140	Unobligated balance carried forward, start of year	49,278.69
2398	Unobligated balance expiring or withdrawn	-19,951,207.05
2440	Unobligated balance carried forward, end of year	57,218.51
4000	Appropriation	62,727,790.00
5800	Offsetting collections (cash)	3,284,653.28
7240	Obligated balance, start of year	9,603,599.59
7320	Total outlays (gross)	-47,864,170.24
7340	Adjustments in expired accounts (net)	-111,480.50
7440	Obligated balance, end of year	7,681,245.26
8690	Outlays from new discretionary authority	41,681,363.71
8693	Outlays from discretionary balances	6,182,806.53
8800	Federal sources	-3,276,713.46
8840	Non-Federal sources	-70,858.19
8896	Portion of offsetting collections (cash) credited to expired accounts	62,918.37
9000	Outlays	44,516,598.59
9502	Unpaid obligation, end of year	7,681,245.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -01 /02 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,184,751.87
7240	4901	C	B												E		N			237,429.19
															Line Number Total:					4,422,181.06
7320	4802	C	B						DISC						E		N			1,199,864.45
7320	4802	C	E						DISC						E		N			-1,029,199.22
7320	4902	C	E						DISC						E		N			-153,264.33
															Line Number Total:					17,400.90
7340	4801	C	B												E		N			-4,184,751.87
7340	4801	C	E												E		N			4,186,589.81
7340	4802	C	B						DISC						E		N			-1,199,864.45
7340	4802	C	E						DISC						E		N			1,029,199.22
7340	4871	D	E												E		N			-1,669,947.07
7340	4901	C	B												E		N			-237,429.19
7340	4901	C	E												E		N			237,429.16
7340	4902	C	E						DISC						E		N			153,264.33
															Line Number Total:					-1,685,510.06
7440	4801	C	E												E		N			4,186,589.81
7440	4871	D	E												E		N			-1,669,947.07
7440	4901	C	E												E		N			237,429.16
															Line Number Total:					2,754,071.90
8693	4802	C	B						DISC						E		N			-1,199,864.45
8693	4802	C	E						DISC						E		N			1,029,199.22
8693	4902	C	E						DISC						E		N			153,264.33
															Line Number Total:					-17,400.90
9000	4802	C	B						DISC						E		N			-1,199,864.45
9000	4802	C	E						DISC						E		N			1,029,199.22
9000	4902	C	E						DISC						E		N			153,264.33
															Line Number Total:					-17,400.90
9502	4801	C	E												E		N			4,186,589.81
9502	4871	D	E												E		N			-1,669,947.07
9502	4901	C	E												E		N			237,429.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -01 /02 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,754,071.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
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Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,837,195.98
7240	4901	C	B												E		N			2,998,090.46
															Line Number Total:					13,835,286.44
7320	4802	C	B						DISC						E		N			662,472.47
7320	4802	C	E						DISC						E		N			-711,839.25
7320	4902	C	E						DISC						E		N			-625,111.45
															Line Number Total:					-674,478.23
7340	4801	C	B												E		N			-10,837,195.98
7340	4801	C	E												E		N			12,343,598.76
7340	4802	C	B						DISC						E		N			-662,472.47
7340	4802	C	E						DISC						E		N			711,839.25
7340	4871	D	E												E		N			-5,199,905.67
7340	4901	C	B												E		N			-2,998,090.46
7340	4901	C	E												E		N			794,362.29
7340	4902	C	E						DISC						E		N			625,111.45
															Line Number Total:					-5,222,752.83
7440	4801	C	E												E		N			12,343,598.76
7440	4871	D	E												E		N			-5,199,905.67
7440	4901	C	E												E		N			794,362.29
															Line Number Total:					7,938,055.38
8693	4802	C	B						DISC						E		N			-662,472.47
8693	4802	C	E						DISC						E		N			711,839.25
8693	4902	C	E						DISC						E		N			625,111.45
															Line Number Total:					674,478.23
9000	4802	C	B						DISC						E		N			-662,472.47
9000	4802	C	E						DISC						E		N			711,839.25
9000	4902	C	E						DISC						E		N			625,111.45
															Line Number Total:					674,478.23
9502	4801	C	E												E		N			12,343,598.76
9502	4871	D	E												E		N			-5,199,905.67
9502	4901	C	E												E		N			794,362.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,938,055.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,239,342.54
7240	4901	C	B												E		N			1,349,312.46
															Line Number Total:					7,588,655.00
7320	4802	C	B						DISC						E		N			3,361,970.45
7320	4802	C	E						DISC						E		N			-636,622.63
7320	4902	C	E						DISC						E		N			-5,724,883.77
															Line Number Total:					-2,999,535.95
7340	4801	C	B												E		N			-6,239,342.54
7340	4801	C	E												E		N			4,003,615.27
7340	4802	C	B						DISC						E		N			-3,361,970.45
7340	4802	C	E						DISC						E		N			636,622.63
7340	4871	D	E												E		N			-2,141,995.93
7340	4881	C	E												E		N			112,563.85
7340	4901	C	B												E		N			-1,349,312.46
7340	4901	C	E												E		N			740,959.24
7340	4902	C	E						DISC						E		N			5,724,883.77
															Line Number Total:					-1,873,976.62
7440	4801	C	E												E		N			4,003,615.27
7440	4871	D	E												E		N			-2,141,995.93
7440	4881	C	E												E		N			112,563.85
7440	4901	C	E												E		N			740,959.24
															Line Number Total:					2,715,142.43
8693	4802	C	B						DISC						E		N			-3,361,970.45
8693	4802	C	E						DISC						E		N			636,622.63
8693	4902	C	E						DISC						E		N			5,724,883.77
															Line Number Total:					2,999,535.95
9000	4802	C	B						DISC						E		N			-3,361,970.45
9000	4802	C	E						DISC						E		N			636,622.63
9000	4902	C	E						DISC						E		N			5,724,883.77
															Line Number Total:					2,999,535.95
9502	4801	C	E												E		N			4,003,615.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-2,141,995.93
9502	4881	C	E												E		N			112,563.85
9502	4901	C	E												E		N			740,959.24
															Line Number Total:					2,715,142.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,551,262.45
7240	4901	C	B												E		N			3,692,676.99
															Line Number Total:					41,243,939.44
7320	4802	C	B						DISC						E		N			7,420,371.52
7320	4802	C	E						DISC						E		N			-2,668,152.73
7320	4902	C	E						DISC						E		N			-28,237,888.32
7320	4982	C	E						DISC						E		N			-4.32
															Line Number Total:					-23,485,673.85
7340	4801	C	B												E		N			-37,551,262.45
7340	4801	C	E												E		N			13,738,866.30
7340	4802	C	B						DISC						E		N			-7,420,371.52
7340	4802	C	E						DISC						E		N			2,668,152.73
7340	4871	D	E												E		N			-3,642,593.42
7340	4881	C	E												E		N			1,294,933.00
7340	4901	C	B												E		N			-3,692,676.99
7340	4901	C	E												E		N			4,097,309.52
7340	4902	C	E						DISC						E		N			28,237,888.32
7340	4982	C	E						DISC						E		N			4.32
															Line Number Total:					-2,269,750.19
7440	4801	C	E												E		N			13,738,866.30
7440	4871	D	E												E		N			-3,642,593.42
7440	4881	C	E												E		N			1,294,933.00
7440	4901	C	E												E		N			4,097,309.52
															Line Number Total:					15,488,515.40
8693	4802	C	B						DISC						E		N			-7,420,371.52
8693	4802	C	E						DISC						E		N			2,668,152.73
8693	4902	C	E						DISC						E		N			28,237,888.32
8693	4982	C	E						DISC						E		N			4.32
															Line Number Total:					23,485,673.85
9000	4802	C	B						DISC						E		N			-7,420,371.52
9000	4802	C	E						DISC						E		N			2,668,152.73
9000	4902	C	E						DISC						E		N			28,237,888.32
9000	4982	C	E						DISC						E		N			4.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 23,485,673.85
9502	4801	C	E												E		N			13,738,866.30
9502	4871	D	E												E		N			-3,642,593.42
9502	4881	C	E												E		N			1,294,933.00
9502	4901	C	E												E		N			4,097,309.52
																				Line Number Total: 15,488,515.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-259,925.91
7240	4251	D	B				F		DISC						E		N			-6,026.40
7240	4801	C	B												E		N			186,343,227.12
7240	4901	C	B												E		N			21,217,506.34
																Line Number Total:				207,294,781.15
7320	4802	C	B						DISC						E		N			19,341,169.74
7320	4802	C	E						DISC						E		N			-13,283,232.20
7320	4902	C	E						DISC						E		N			-126,082,973.05
																Line Number Total:				-120,025,035.51
7340	4801	C	B												E		N			-186,343,227.12
7340	4801	C	E												E		N			72,857,578.41
7340	4802	C	B						DISC						E		N			-19,341,169.74
7340	4802	C	E						DISC						E		N			13,283,232.20
7340	4871	D	E												E		N			-10,870,701.17
7340	4881	C	E												E		N			3,344,512.51
7340	4901	C	B												E		N			-21,217,506.34
7340	4901	C	E												E		N			14,678,281.62
7340	4902	C	E						DISC						E		N			126,082,973.05
																Line Number Total:				-7,526,026.58
7410	4221	D	B				F		DISC						E		N			259,925.91
7410	4221	D	E				F		DISC						E		N			-259,925.91
7410	4251	D	B				F		DISC						E		N			6,026.40
7410	4251	C	E				F		DISC						E		N			969.31
																Line Number Total:				6,995.71
7440	4221	D	E				F		DISC						E		N			-259,925.91
7440	4251	C	E				F		DISC						E		N			969.31
7440	4801	C	E												E		N			72,857,578.41
7440	4871	D	E												E		N			-10,870,701.17
7440	4881	C	E												E		N			3,344,512.51
7440	4901	C	E												E		N			14,678,281.62
																Line Number Total:				79,750,714.77
8693	4802	C	B						DISC						E		N			-19,341,169.74
8693	4802	C	E						DISC						E		N			13,283,232.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			126,082,973.05
															Line Number Total:					120,025,035.51
8840	4252	D	E				X		DISC						E		N			-6,995.71
8840	4972	D	E				X		DISC						E		N			-291.00
															Line Number Total:					-7,286.71
8896	4252	D	E				X		DISC						E		N			6,995.71
8896	4972	D	E				X		DISC						E		N			291.00
															Line Number Total:					7,286.71
9000	4252	D	E				X		DISC						E		N			-6,995.71
9000	4802	C	B						DISC						E		N			-19,341,169.74
9000	4802	C	E						DISC						E		N			13,283,232.20
9000	4902	C	E						DISC						E		N			126,082,973.05
9000	4972	D	E				X		DISC						E		N			-291.00
															Line Number Total:					120,017,748.80
9502	4801	C	E												E		N			72,857,578.41
9502	4871	D	E												E		N			-10,870,701.17
9502	4881	C	E												E		N			3,344,512.51
9502	4901	C	E												E		N			14,678,281.62
															Line Number Total:					80,009,671.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-263,441,330.32
1000	4801	C	E												U		Y			189,550,121.89
1000	4802	C	B						DISC						U		Y			-3,891,640.67
1000	4802	C	E						DISC						U		Y			8,949,951.97
1000	4881	C	E												U		Y			1,450,413.44
1000	4901	C	B												U		Y			-43,530,480.97
1000	4901	C	E												U		Y			26,854,777.83
1000	4902	C	E						DISC						U		Y			114,912,294.76
1000	4981	C	E												U		Y			4,811.48
1000	4982	C	E						DISC						U		Y			192.29
															Line Number Total:					30,859,111.70
2140	4201	D	B												U		Y			346,293,900.55
2140	4221	D	B				E		DISC						U		Y			799,964.54
2140	4801	C	B												U		Y			-263,441,330.32
2140	4802	C	B						DISC						U		Y			-3,891,640.67
2140	4901	C	B												U		Y			-43,530,480.97
															Line Number Total:					36,230,413.13
2210	4871	D	E												U		Y			12,647,300.29
2210	4971	D	E												U		Y			455,643.15
															Line Number Total:					13,102,943.44
2398	4450	C	E												U		Y			-52,161.77
2398	4510	C	E			S									U		Y			-12,803,724.26
2398	4610	D	E												U		Y			2,319,602.92
2398	4700	C	E												U		Y			-2,599,633.22
															Line Number Total:					-13,135,916.33
5800	4252	C	E				F		DISC						U		Y			-193,634.84
5800	4972	D	E				X		DISC						U		Y			5.95
															Line Number Total:					-193,628.89
5810	4221	D	B				E		DISC						U		Y			-799,964.54
5810	4221	D	E				E		DISC						U		Y			34,530.23
5810	4251	D	E				E		DISC						U		Y			214,826.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-550,608.00
7240	4221	D	B				E		DISC						U		Y			-799,964.54
7240	4801	C	B												U		Y			263,441,330.32
7240	4901	C	B												U		Y			43,530,480.97
															Line Number Total:					306,171,846.75
7320	4802	C	B						DISC						U		Y			3,891,640.67
7320	4802	C	E						DISC						U		Y			-8,949,951.97
7320	4902	C	E						DISC						U		Y			-114,912,294.76
7320	4982	C	E						DISC						U		Y			-192.29
															Line Number Total:					-119,970,798.35
7440	4221	D	E				E		DISC						U		Y			-34,530.23
7440	4251	D	E				E		DISC						U		Y			-214,826.31
7440	4801	C	E												U		Y			189,550,121.89
7440	4871	D	E												U		Y			-12,647,300.29
7440	4881	C	E												U		Y			1,450,413.44
7440	4901	C	E												U		Y			26,854,777.83
7440	4971	D	E												U		Y			-455,643.15
7440	4981	C	E												U		Y			4,811.48
															Line Number Total:					204,507,824.66
8693	4802	C	B						DISC						U		Y			-3,891,640.67
8693	4802	C	E						DISC						U		Y			8,949,951.97
8693	4902	C	E						DISC						U		Y			114,912,294.76
8693	4982	C	E						DISC						U		Y			192.29
															Line Number Total:					119,970,798.35
8800	4252	C	E				F		DISC						U		Y			193,634.84
8840	4972	D	E				X		DISC						U		Y			-5.95
9000	4252	C	E				F		DISC						U		Y			193,634.84
9000	4802	C	B						DISC						U		Y			-3,891,640.67
9000	4802	C	E						DISC						U		Y			8,949,951.97
9000	4902	C	E						DISC						U		Y			114,912,294.76
9000	4972	D	E				X		DISC						U		Y			-5.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						U		Y			192.29
															Line Number Total:					120,164,427.24
9502	4801	C	E												U		Y			189,550,121.89
9502	4871	D	E												U		Y			-12,647,300.29
9502	4881	C	E												U		Y			1,450,413.44
9502	4901	C	E												U		Y			26,854,777.83
9502	4971	D	E												U		Y			-455,643.15
9502	4981	C	E												U		Y			4,811.48
															Line Number Total:					204,757,181.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			80,792,203.28
1000	4802	C	E						DISC						U		N			2,978,321.74
1000	4901	C	E												U		N			7,214,127.91
1000	4902	C	E						DISC						U		N			135,661,622.26
																Line Number Total:				226,646,275.19
2440	4510	C	E			A									U		N			2,046,892.19
2440	4510	C	E			S									U		N			197,483,755.00
2440	4610	C	E												U		N			42,828,838.34
2440	4700	C	E												U		N			24,363,148.47
																Line Number Total:				266,722,634.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		494,066,415.00
5810	4221	D	E				E		DISC						U		N			916,187.20
5810	4251	D	E				F		DISC						U		N			2,782.49
																Line Number Total:				918,969.69
7320	4802	C	E						DISC						U		N			-2,978,321.74
7320	4902	C	E						DISC						U		N			-135,661,622.26
																Line Number Total:				-138,639,944.00
7440	4221	D	E				E		DISC						U		N			-916,187.20
7440	4251	D	E				F		DISC						U		N			-2,782.49
7440	4801	C	E												U		N			80,792,203.28
7440	4901	C	E												U		N			7,214,127.91
																Line Number Total:				87,087,361.50
8690	4802	C	E						DISC						U		N			2,978,321.74
8690	4902	C	E						DISC						U		N			135,661,622.26
																Line Number Total:				138,639,944.00
9000	4802	C	E						DISC						U		N			2,978,321.74
9000	4902	C	E						DISC						U		N			135,661,622.26
																Line Number Total:				138,639,944.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			80,792,203.28
9502	4901	C	E												U		N			7,214,127.91
																Line Number Total:				88,006,331.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2720

1000	Total new obligations	257,505,386.89
2140	Unobligated balance carried forward, start of year	36,230,413.13
2210	Resources available from recoveries of prior year obligations	13,102,943.44
2398	Unobligated balance expiring or withdrawn	-13,135,916.33
2440	Unobligated balance carried forward, end of year	266,722,634.00
4000	Appropriation	494,066,415.00
5800	Offsetting collections (cash)	-193,628.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	368,361.69
7240	Obligated balance, start of year	580,556,689.84
7320	Total outlays (gross)	-405,778,064.99
7340	Adjustments in expired accounts (net)	-18,578,016.28
7410	Change in uncollected customer payments from Federal sources (expired)	6,995.71
7440	Obligated balance, end of year	400,241,686.04
8690	Outlays from new discretionary authority	138,639,944.00
8693	Outlays from discretionary balances	267,138,120.99
8800	Federal sources	193,634.84
8840	Non-Federal sources	-7,292.66
8896	Portion of offsetting collections (cash) credited to expired accounts	7,286.71
9000	Outlays	405,964,407.17
9502	Unpaid obligation, end of year	401,668,968.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /02 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-22,664.76
7240	4801	C	B												E		N			1,089,376.87
7240	4901	D	B												E		N			-322.16
															Line Number Total:					1,066,389.95
7320	4802	C	B						DISC						E		N			49,613.93
7320	4802	C	E						DISC						E		N			-58,297.33
7320	4902	D	E						DISC						E		N			1,189.47
															Line Number Total:					-7,493.93
7340	4801	C	B												E		N			-1,089,376.87
7340	4801	C	E												E		N			1,114,673.92
7340	4802	C	B						DISC						E		N			-49,613.93
7340	4802	C	E						DISC						E		N			58,297.33
7340	4871	D	E												E		N			-577,991.64
7340	4901	D	B												E		N			322.16
7340	4901	D	E												E		N			-3,889.19
7340	4902	D	E						DISC						E		N			-1,189.47
															Line Number Total:					-548,767.69
7410	4251	D	B				E		DISC						E		N			22,664.76
7440	4801	C	E												E		N			1,114,673.92
7440	4871	D	E												E		N			-577,991.64
7440	4901	D	E												E		N			-3,889.19
															Line Number Total:					532,793.09
8693	4802	C	B						DISC						E		N			-49,613.93
8693	4802	C	E						DISC						E		N			58,297.33
8693	4902	D	E						DISC						E		N			-1,189.47
															Line Number Total:					7,493.93
9000	4802	C	B						DISC						E		N			-49,613.93
9000	4802	C	E						DISC						E		N			58,297.33
9000	4902	D	E						DISC						E		N			-1,189.47
															Line Number Total:					7,493.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /02 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			1,114,673.92
9502	4871	D	E												E		N			-577,991.64
9502	4901	D	E												E		N			-3,889.19
																Line Number Total:				532,793.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-164,152.41
7240	4801	C	B												E		N			1,025,818.53
7240	4901	C	B												E		N			173,326.00
															Line Number Total:					1,034,992.12
7320	4802	C	B						DISC						E		N			294,027.95
7320	4802	C	E						DISC						E		N			-99,632.24
7320	4902	C	E						DISC						E		N			-572,034.56
7320	4982	C	E						DISC						E		N			-24.48
															Line Number Total:					-377,663.33
7340	4801	C	B												E		N			-1,025,818.53
7340	4801	C	E												E		N			410,995.62
7340	4802	C	B						DISC						E		N			-294,027.95
7340	4802	C	E						DISC						E		N			99,632.24
7340	4871	D	E												E		N			-30,370.18
7340	4881	C	E												E		N			80.74
7340	4901	C	B												E		N			-173,326.00
7340	4901	C	E												E		N			267,184.63
7340	4902	C	E						DISC						E		N			572,034.56
7340	4982	C	E						DISC						E		N			24.48
															Line Number Total:					-173,590.39
7410	4251	D	B				F		DISC						E		N			164,152.41
7410	4251	D	E				F		DISC						E		N			-98,179.58
															Line Number Total:					65,972.83
7440	4251	D	E				F		DISC						E		N			-98,179.58
7440	4801	C	E												E		N			410,995.62
7440	4871	D	E												E		N			-30,370.18
7440	4881	C	E												E		N			80.74
7440	4901	C	E												E		N			267,184.63
															Line Number Total:					549,711.23
8693	4802	C	B						DISC						E		N			-294,027.95
8693	4802	C	E						DISC						E		N			99,632.24
8693	4902	C	E						DISC						E		N			572,034.56
8693	4982	C	E						DISC						E		N			24.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					377,663.33
8840	4252	D	E				E		DISC						E		N			-35,280.20
8896	4252	D	E				E		DISC						E		N			35,280.20
9000	4252	D	E				E		DISC						E		N			-35,280.20
9000	4802	C	B						DISC						E		N			-294,027.95
9000	4802	C	E						DISC						E		N			99,632.24
9000	4902	C	E						DISC						E		N			572,034.56
9000	4982	C	E						DISC						E		N			24.48
															Line Number Total:					342,383.13
9502	4801	C	E												E		N			410,995.62
9502	4871	D	E												E		N			-30,370.18
9502	4881	C	E												E		N			80.74
9502	4901	C	E												E		N			267,184.63
															Line Number Total:					647,890.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-105,043.45
7240	4801	C	B												E		N			1,873,238.63
7240	4901	C	B												E		N			536,089.76
															Line Number Total:					2,304,284.94
7320	4802	C	B						DISC						E		N			594,659.73
7320	4802	C	E						DISC						E		N			-374,995.39
7320	4902	C	E						DISC						E		N			-546,628.99
															Line Number Total:					-326,964.65
7340	4801	C	B												E		N			-1,873,238.63
7340	4801	C	E												E		N			1,419,627.03
7340	4802	C	B						DISC						E		N			-594,659.73
7340	4802	C	E						DISC						E		N			374,995.39
7340	4871	D	E												E		N			-300,038.86
7340	4901	C	B												E		N			-536,089.76
7340	4901	C	E												E		N			598,373.43
7340	4902	C	E						DISC						E		N			546,628.99
															Line Number Total:					-364,402.14
7410	4251	D	B				F		DISC						E		N			105,043.45
7410	4251	D	E				F		DISC						E		N			-92,743.80
															Line Number Total:					12,299.65
7440	4251	D	E				F		DISC						E		N			-92,743.80
7440	4801	C	E												E		N			1,419,627.03
7440	4871	D	E												E		N			-300,038.86
7440	4901	C	E												E		N			598,373.43
															Line Number Total:					1,625,217.80
8693	4802	C	B						DISC						E		N			-594,659.73
8693	4802	C	E						DISC						E		N			374,995.39
8693	4902	C	E						DISC						E		N			546,628.99
															Line Number Total:					326,964.65
9000	4802	C	B						DISC						E		N			-594,659.73
9000	4802	C	E						DISC						E		N			374,995.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			546,628.99
															Line Number Total:					326,964.65
9502	4801	C	E												E		N			1,419,627.03
9502	4871	D	E												E		N			-300,038.86
9502	4901	C	E												E		N			598,373.43
															Line Number Total:					1,717,961.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-232,196.30
7240	4801	C	B												E		N			14,581,024.25
7240	4901	C	B												E		N			3,259,505.98
															Line Number Total:					17,608,333.93
7320	4802	C	B						DISC						E		N			8,185,454.90
7320	4802	C	E						DISC						E		N			-1,383,583.33
7320	4902	C	E						DISC						E		N			-18,437,953.94
7320	4982	C	E						DISC						E		N			-5,666.28
															Line Number Total:					-11,641,748.65
7340	4801	C	B												E		N			-14,581,024.25
7340	4801	C	E												E		N			5,110,971.99
7340	4802	C	B						DISC						E		N			-8,185,454.90
7340	4802	C	E						DISC						E		N			1,383,583.33
7340	4871	D	E												E		N			-2,080,933.13
7340	4881	C	E												E		N			201,642.32
7340	4901	C	B												E		N			-3,259,505.98
7340	4901	C	E												E		N			940,050.19
7340	4902	C	E						DISC						E		N			18,437,953.94
7340	4982	C	E						DISC						E		N			5,666.28
															Line Number Total:					-2,027,050.21
7410	4221	D	B				F		DISC						E		N			232,196.30
7410	4221	D	E				F		DISC						E		N			-232,321.58
7410	4251	C	E				F		DISC						E		N			29,460.01
															Line Number Total:					29,334.73
7440	4221	D	E				F		DISC						E		N			-232,321.58
7440	4251	C	E				F		DISC						E		N			29,460.01
7440	4801	C	E												E		N			5,110,971.99
7440	4871	D	E												E		N			-2,080,933.13
7440	4881	C	E												E		N			201,642.32
7440	4901	C	E												E		N			940,050.19
															Line Number Total:					3,968,869.80
8693	4802	C	B						DISC						E		N			-8,185,454.90
8693	4802	C	E						DISC						E		N			1,383,583.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			18,437,953.94
8693	4982	C	E						DISC						E		N			5,666.28
															Line Number Total:					11,641,748.65
8800	4222	C	B				F		DISC						E		N			-175,258.57
8800	4222	C	E				F		DISC						E		N			177,865.37
8800	4252	D	E				F		DISC						E		N			-26,729.54
															Line Number Total:					-24,122.74
8896	4222	C	B				F		DISC						E		N			175,258.57
8896	4222	C	E				F		DISC						E		N			-177,865.37
8896	4252	D	E				F		DISC						E		N			26,729.54
															Line Number Total:					24,122.74
9000	4222	C	B				F		DISC						E		N			-175,258.57
9000	4222	C	E				F		DISC						E		N			177,865.37
9000	4252	D	E				F		DISC						E		N			-26,729.54
9000	4802	C	B						DISC						E		N			-8,185,454.90
9000	4802	C	E						DISC						E		N			1,383,583.33
9000	4902	C	E						DISC						E		N			18,437,953.94
9000	4982	C	E						DISC						E		N			5,666.28
															Line Number Total:					11,617,625.91
9502	4801	C	E												E		N			5,110,971.99
9502	4871	D	E												E		N			-2,080,933.13
9502	4881	C	E												E		N			201,642.32
9502	4901	C	E												E		N			940,050.19
															Line Number Total:					4,171,731.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,342,046.83
7240	4251	D	B				E		DISC						E		N			-523,135.35
7240	4801	C	B												E		N			167,168,180.14
7240	4901	C	B												E		N			17,525,233.66
																Line Number Total:				182,828,231.62
7320	4802	C	B						DISC						E		N			13,458,212.48
7320	4802	C	E						DISC						E		N			-19,077,593.42
7320	4902	C	E						DISC						E		N			-140,455,668.65
7320	4982	C	E						DISC						E		N			-6,569.30
																Line Number Total:				-146,081,618.89
7340	4801	C	B												E		N			-167,168,180.14
7340	4801	C	E												E		N			32,375,941.80
7340	4802	C	B						DISC						E		N			-13,458,212.48
7340	4802	C	E						DISC						E		N			19,077,593.42
7340	4871	D	E												E		N			-974,172.48
7340	4881	C	E												E		N			701,874.46
7340	4901	C	B												E		N			-17,525,233.66
7340	4901	C	E												E		N			5,747,333.30
7340	4902	C	E						DISC						E		N			140,455,668.65
7340	4982	C	E						DISC						E		N			6,569.30
																Line Number Total:				-760,817.83
7410	4221	D	B				E		DISC						E		N			1,342,046.83
7410	4221	C	E				E		DISC						E		N			62,031.88
7410	4251	D	B				E		DISC						E		N			523,135.35
7410	4251	D	E				E		DISC						E		N			-158,411.67
																Line Number Total:				1,768,802.39
7440	4221	C	E				E		DISC						E		N			62,031.88
7440	4251	D	E				E		DISC						E		N			-158,411.67
7440	4801	C	E												E		N			32,375,941.80
7440	4871	D	E												E		N			-974,172.48
7440	4881	C	E												E		N			701,874.46
7440	4901	C	E												E		N			5,747,333.30
																Line Number Total:				37,754,597.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-13,458,212.48
8693	4802	C	E						DISC						E		N			19,077,593.42
8693	4902	C	E						DISC						E		N			140,455,668.65
8693	4982	C	E						DISC						E		N			6,569.30
															Line Number Total:					146,081,618.89
8840	4222	D	B				X		DISC						E		N			269,666.20
8840	4222	D	E				X		DISC						E		N			-93,837.12
8840	4252	D	E				X		DISC						E		N			-1,712,920.46
8840	4266	D	E						DISC						E		N			-57,289.49
8840	4972	D	E				X		DISC						E		N			-216.96
															Line Number Total:					-1,594,597.83
8896	4222	D	B				X		DISC						E		N			-269,666.20
8896	4222	D	E				X		DISC						E		N			93,837.12
8896	4252	D	E				X		DISC						E		N			1,712,920.46
8896	4266	D	E						DISC						E		N			57,289.49
8896	4972	D	E				X		DISC						E		N			216.96
															Line Number Total:					1,594,597.83
9000	4222	D	B				X		DISC						E		N			269,666.20
9000	4222	D	E				X		DISC						E		N			-93,837.12
9000	4252	D	E				X		DISC						E		N			-1,712,920.46
9000	4266	D	E						DISC						E		N			-57,289.49
9000	4802	C	B						DISC						E		N			-13,458,212.48
9000	4802	C	E						DISC						E		N			19,077,593.42
9000	4902	C	E						DISC						E		N			140,455,668.65
9000	4972	D	E				X		DISC						E		N			-216.96
9000	4982	C	E						DISC						E		N			6,569.30
															Line Number Total:					144,487,021.06
9502	4801	C	E												E		N			32,375,941.80
9502	4871	D	E												E		N			-974,172.48
9502	4881	C	E												E		N			701,874.46
9502	4901	C	E												E		N			5,747,333.30
															Line Number Total:					37,850,977.08

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			142,186,546.70
1000	4802	C	E						DISC						U		Y			4,454,513.86
1000	4901	C	E												U		Y			29,398,913.96
1000	4902	C	E						DISC						U		Y			73,384,492.63
1000	4902	D	E						DISC						U		Y			-216.08
															Line Number Total:					249,424,251.07
2398	4510	C	E			S									U		Y			-52,477,400.00
2398	4610	C	E												U		Y			-8,850,613.98
2398	4700	C	E												U		Y			-2,296,804.03
															Line Number Total:					-63,624,818.01
4000	4119	D	E	P	1105				DISC				X		U		Y	1		316,553,847.00
4100	4170	C	E	P	1105				DISC		95	0103			U		Y			-3,500,000.00
5800	4222	D	E				X		DISC						U		Y			81,516.57
5800	4252	D	E				X		DISC						U		Y			24,789.27
5800	4266	C	E						DISC						U		Y			-4,777.92
															Line Number Total:					101,527.92
5810	4221	C	E				E		DISC						U		Y			-81,516.57
5810	4251	C	E				E		DISC						U		Y			-24,789.27
															Line Number Total:					-106,305.84
7320	4802	C	E						DISC						U		Y			-4,454,513.86
7320	4902	C	E						DISC						U		Y			-73,384,492.63
7320	4902	D	E						DISC						U		Y			216.08
															Line Number Total:					-77,838,790.41
7440	4221	C	E				E		DISC						U		Y			81,516.57
7440	4251	C	E				E		DISC						U		Y			24,789.27
7440	4801	C	E												U		Y			142,186,546.70
7440	4901	C	E												U		Y			29,398,913.96
															Line Number Total:					171,691,766.50
8690	4802	C	E						DISC						U		Y			4,454,513.86

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			73,384,492.63
8690	4902	D	E						DISC						U		Y			-216.08
															Line Number Total:					77,838,790.41
8840	4222	D	E				X		DISC						U		Y			-81,516.57
8840	4252	D	E				X		DISC						U		Y			-24,789.27
8840	4266	C	E						DISC						U		Y			4,777.92
															Line Number Total:					-101,527.92
9000	4222	D	E				X		DISC						U		Y			-81,516.57
9000	4252	D	E				X		DISC						U		Y			-24,789.27
9000	4266	C	E						DISC						U		Y			4,777.92
9000	4802	C	E						DISC						U		Y			4,454,513.86
9000	4902	C	E						DISC						U		Y			73,384,492.63
9000	4902	D	E						DISC						U		Y			-216.08
															Line Number Total:					77,737,262.49
9502	4801	C	E												U		Y			142,186,546.70
9502	4901	C	E												U		Y			29,398,913.96
															Line Number Total:					171,585,460.66

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-0103

1000	Total new obligations	249,424,251.07
2398	Unobligated balance expiring or withdrawn	-63,624,818.01
4000	Appropriation	316,553,847.00
4100	Transferred to other accounts [Treas Acct]	-3,500,000.00
5800	Offsetting collections (cash)	101,527.92
5810	Change in uncollected customer payments from Federal sources (unexpired)	-106,305.84
7240	Obligated balance, start of year	204,842,232.56
7320	Total outlays (gross)	-236,274,279.86
7340	Adjustments in expired accounts (net)	-3,874,628.26
7410	Change in uncollected customer payments from Federal sources (expired)	1,899,074.36
7440	Obligated balance, end of year	216,122,955.71
8690	Outlays from new discretionary authority	77,838,790.41
8693	Outlays from discretionary balances	158,435,489.45
8800	Federal sources	-24,122.74
8840	Non-Federal sources	-1,731,405.95
8896	Portion of offsetting collections (cash) credited to expired accounts	1,654,000.77
9000	Outlays	234,518,751.17
9502	Unpaid obligation, end of year	216,506,814.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04 /05 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,445.15
7340	4801	C	B												E		N			-30,445.15
7340	4801	C	E												E		N			30,445.15
7340	4871	D	E												E		N			-600.48
															Line Number Total:					-600.48
7440	4801	C	E												E		N			30,445.15
7440	4871	D	E												E		N			-600.48
															Line Number Total:					29,844.67
9502	4801	C	E												E		N			30,445.15
9502	4871	D	E												E		N			-600.48
															Line Number Total:					29,844.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05 /06 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			543,884.32
7240	4901	C	B												E		N			152,135.35
															Line Number Total:					696,019.67
7320	4902	C	E						DISC						E		N			-719,756.37
7320	4982	C	E						DISC						E		N			-1.43
															Line Number Total:					-719,757.80
7340	4801	C	B												E		N			-543,884.32
7340	4801	C	E												E		N			79,208.27
7340	4871	D	E												E		N			-129,649.74
7340	4901	C	B												E		N			-152,135.35
7340	4901	D	E												E		N			-102,944.97
7340	4902	C	E						DISC						E		N			719,756.37
7340	4982	C	E						DISC						E		N			1.43
															Line Number Total:					-129,648.31
7440	4801	C	E												E		N			79,208.27
7440	4871	D	E												E		N			-129,649.74
7440	4901	D	E												E		N			-102,944.97
															Line Number Total:					-153,386.44
8693	4902	C	E						DISC						E		N			719,756.37
8693	4982	C	E						DISC						E		N			1.43
															Line Number Total:					719,757.80
9000	4902	C	E						DISC						E		N			719,756.37
9000	4982	C	E						DISC						E		N			1.43
															Line Number Total:					719,757.80
9502	4801	C	E												E		N			79,208.27
9502	4871	D	E												E		N			-129,649.74
9502	4901	D	E												E		N			-102,944.97
															Line Number Total:					-153,386.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-751,347.62
1000	4801	C	E												U		Y			818,179.40
1000	4881	C	E												U		Y			3,714.11
1000	4901	C	B												U		Y			-308,249.24
1000	4901	C	E												U		Y			44,436.17
1000	4902	C	E						DISC						U		Y			1,411,627.53
															Line Number Total:					1,218,360.35
2140	4201	D	B												U		Y			2,582,268.98
2140	4801	C	B												U		Y			-751,347.62
2140	4901	C	B												U		Y			-308,249.24
															Line Number Total:					1,522,672.12
2210	4871	D	E												U		Y			45,929.63
2398	4610	C	E												U		Y			-2,866.40
2398	4700	C	E												U		Y			-347,375.00
															Line Number Total:					-350,241.40
7240	4801	C	B												U		Y			751,347.62
7240	4901	C	B												U		Y			308,249.24
															Line Number Total:					1,059,596.86
7320	4902	C	E						DISC						U		Y			-1,411,627.53
7440	4801	C	E												U		Y			818,179.40
7440	4871	D	E												U		Y			-45,929.63
7440	4881	C	E												U		Y			3,714.11
7440	4901	C	E												U		Y			44,436.17
															Line Number Total:					820,400.05
8693	4902	C	E						DISC						U		Y			1,411,627.53
9000	4902	C	E						DISC						U		Y			1,411,627.53
9502	4801	C	E												U		Y			818,179.40
9502	4871	D	E												U		Y			-45,929.63
9502	4881	C	E												U		Y			3,714.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			44,436.17
																Line Number Total:				820,400.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			282,724.87
1000	4901	C	E												U		N			192,713.51
1000	4902	C	E						DISC						U		N			2,299,355.40
															Line Number Total:					2,774,793.78
2440	4510	C	E			S									U		N			1,166,985.00
2440	4610	C	E												U		N			434,380.22
2440	4700	C	E												U		N			586,527.00
															Line Number Total:					2,187,892.22
4000	4119	D	E	P	1105				DISC				X		U		N	1		4,962,686.00
7320	4902	C	E						DISC						U		N			-2,299,355.40
7440	4801	C	E												U		N			282,724.87
7440	4901	C	E												U		N			192,713.51
															Line Number Total:					475,438.38
8690	4902	C	E						DISC						U		N			2,299,355.40
9000	4902	C	E						DISC						U		N			2,299,355.40
9502	4801	C	E												U		N			282,724.87
9502	4901	C	E												U		N			192,713.51
															Line Number Total:					475,438.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2721

1000	Total new obligations	3,993,154.13
2140	Unobligated balance carried forward, start of year	1,522,672.12
2210	Resources available from recoveries of prior year obligations	45,929.63
2398	Unobligated balance expiring or withdrawn	-350,241.40
2440	Unobligated balance carried forward, end of year	2,187,892.22
4000	Appropriation	4,962,686.00
7240	Obligated balance, start of year	1,786,061.68
7320	Total outlays (gross)	-4,430,740.73
7340	Adjustments in expired accounts (net)	-130,248.79
7440	Obligated balance, end of year	1,172,296.66
8690	Outlays from new discretionary authority	2,299,355.40
8693	Outlays from discretionary balances	2,131,385.33
9000	Outlays	4,430,740.73
9502	Unpaid obligation, end of year	1,172,296.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			220,732.21
7240	4901	C	B												E		N			15,711.11
															Line Number Total:					236,443.32
7320	4802	C	B						DISC						E		N			590.21
7320	4802	C	E						DISC						E		N			-399.48
7320	4902	C	E						DISC						E		N			-639.05
															Line Number Total:					-448.32
7340	4801	C	B												E		N			-220,732.21
7340	4801	C	E												E		N			220,283.89
7340	4802	C	B						DISC						E		N			-590.21
7340	4802	C	E						DISC						E		N			399.48
7340	4871	D	E												E		N			-14,483.44
7340	4901	C	B												E		N			-15,711.11
7340	4901	C	E												E		N			15,711.11
7340	4902	C	E						DISC						E		N			639.05
															Line Number Total:					-14,483.44
7440	4801	C	E												E		N			220,283.89
7440	4871	D	E												E		N			-14,483.44
7440	4901	C	E												E		N			15,711.11
															Line Number Total:					221,511.56
8693	4802	C	B						DISC						E		N			-590.21
8693	4802	C	E						DISC						E		N			399.48
8693	4902	C	E						DISC						E		N			639.05
															Line Number Total:					448.32
9000	4802	C	B						DISC						E		N			-590.21
9000	4802	C	E						DISC						E		N			399.48
9000	4902	C	E						DISC						E		N			639.05
															Line Number Total:					448.32
9502	4801	C	E												E		N			220,283.89
9502	4871	D	E												E		N			-14,483.44
9502	4901	C	E												E		N			15,711.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	221,511.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			248,347.15
7240	4901	C	B												E		N			215,344.55
															Line Number Total:					463,691.70
7320	4802	C	B						DISC						E		N			5,962.99
7320	4802	C	E						DISC						E		N			-5,663.40
7320	4902	C	E						DISC						E		N			-290,010.17
7320	4982	C	E						DISC						E		N			-98.61
															Line Number Total:					-289,809.19
7340	4801	C	B												E		N			-248,347.15
7340	4801	C	E												E		N			173,516.35
7340	4802	C	B						DISC						E		N			-5,962.99
7340	4802	C	E						DISC						E		N			5,663.40
7340	4871	D	E												E		N			-13,306.92
7340	4881	C	E												E		N			2,399.00
7340	4901	C	B												E		N			-215,344.55
7340	4901	C	E												E		N			464.77
7340	4902	C	E						DISC						E		N			290,010.17
7340	4982	C	E						DISC						E		N			98.61
															Line Number Total:					-10,809.31
7440	4801	C	E												E		N			173,516.35
7440	4871	D	E												E		N			-13,306.92
7440	4881	C	E												E		N			2,399.00
7440	4901	C	E												E		N			464.77
															Line Number Total:					163,073.20
8693	4802	C	B						DISC						E		N			-5,962.99
8693	4802	C	E						DISC						E		N			5,663.40
8693	4902	C	E						DISC						E		N			290,010.17
8693	4982	C	E						DISC						E		N			98.61
															Line Number Total:					289,809.19
9000	4802	C	B						DISC						E		N			-5,962.99
9000	4802	C	E						DISC						E		N			5,663.40
9000	4902	C	E						DISC						E		N			290,010.17
9000	4982	C	E						DISC						E		N			98.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					289,809.19
9502	4801	C	E												E		N			173,516.35
9502	4871	D	E												E		N			-13,306.92
9502	4881	C	E												E		N			2,399.00
9502	4901	C	E												E		N			464.77
															Line Number Total:					163,073.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,172,184.22
7240	4901	C	B												E		N			3,215,357.35
															Line Number Total:					12,387,541.57
7320	4802	C	B						DISC						E		N			17,746.70
7320	4802	C	E						DISC						E		N			-6,960.73
7320	4902	C	E						DISC						E		N			-10,004,145.21
7320	4982	C	E						DISC						E		N			-9,434.57
															Line Number Total:					-10,002,793.81
7340	4801	C	B												E		N			-9,172,184.22
7340	4801	C	E												E		N			2,469,683.41
7340	4802	C	B						DISC						E		N			-17,746.70
7340	4802	C	E						DISC						E		N			6,960.73
7340	4871	D	E												E		N			-184,701.72
7340	4881	C	E												E		N			36,929.33
7340	4901	C	B												E		N			-3,215,357.35
7340	4901	C	E												E		N			418,911.29
7340	4902	C	E						DISC						E		N			10,004,145.21
7340	4982	C	E						DISC						E		N			9,434.57
															Line Number Total:					356,074.55
7440	4801	C	E												E		N			2,469,683.41
7440	4871	D	E												E		N			-184,701.72
7440	4881	C	E												E		N			36,929.33
7440	4901	C	E												E		N			418,911.29
															Line Number Total:					2,740,822.31
8693	4802	C	B						DISC						E		N			-17,746.70
8693	4802	C	E						DISC						E		N			6,960.73
8693	4902	C	E						DISC						E		N			10,004,145.21
8693	4982	C	E						DISC						E		N			9,434.57
															Line Number Total:					10,002,793.81
8840	4972	D	E				X		DISC						E		N			-22,529.67
8896	4972	D	E				X		DISC						E		N			22,529.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-17,746.70
9000	4802	C	E						DISC						E		N			6,960.73
9000	4902	C	E						DISC						E		N			10,004,145.21
9000	4972	D	E				X		DISC						E		N			-22,529.67
9000	4982	C	E						DISC						E		N			9,434.57
															Line Number Total:					9,980,264.14
9502	4801	C	E												E		N			2,469,683.41
9502	4871	D	E												E		N			-184,701.72
9502	4881	C	E												E		N			36,929.33
9502	4901	C	E												E		N			418,911.29
															Line Number Total:					2,740,822.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			9,492,373.74
1000	4802	C	E						DISC						U		Y			1,993.85
1000	4901	C	E												U		Y			3,539,712.22
1000	4902	C	E						DISC						U		Y			39,253,032.91
																Line Number Total:				52,287,112.72
2398	4510	C	E			A									U		Y			-875,000.00
2398	4510	C	E			S									U		Y			-13,296,447.00
2398	4610	C	E												U		Y			-870,706.91
2398	4700	C	E												U		Y			-1,634,689.37
																Line Number Total:				-16,676,843.28
4000	4119	D	E	P	1105				DISC				X		U		Y	1		68,963,956.00
7320	4802	C	E						DISC						U		Y			-1,993.85
7320	4902	C	E						DISC						U		Y			-39,253,032.91
																Line Number Total:				-39,255,026.76
7440	4801	C	E												U		Y			9,492,373.74
7440	4901	C	E												U		Y			3,539,712.22
																Line Number Total:				13,032,085.96
8690	4802	C	E						DISC						U		Y			1,993.85
8690	4902	C	E						DISC						U		Y			39,253,032.91
																Line Number Total:				39,255,026.76
9000	4802	C	E						DISC						U		Y			1,993.85
9000	4902	C	E						DISC						U		Y			39,253,032.91
																Line Number Total:				39,255,026.76
9502	4801	C	E												U		Y			9,492,373.74
9502	4901	C	E												U		Y			3,539,712.22
																Line Number Total:				13,032,085.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2722

1000	Total new obligations	52,287,112.72
2398	Unobligated balance expiring or withdrawn	-16,676,843.28
4000	Appropriation	68,963,956.00
7240	Obligated balance, start of year	13,087,676.59
7320	Total outlays (gross)	-49,548,078.08
7340	Adjustments in expired accounts (net)	330,781.80
7440	Obligated balance, end of year	16,157,493.03
8690	Outlays from new discretionary authority	39,255,026.76
8693	Outlays from discretionary balances	10,293,051.32
8840	Non-Federal sources	-22,529.67
8896	Portion of offsetting collections (cash) credited to expired accounts	22,529.67
9000	Outlays	49,525,548.41
9502	Unpaid obligation, end of year	16,157,493.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			142,011.15
1000	4902	C	E						DISC	NEW					U		N			5,008,314.55
															Line Number Total:					5,150,325.70
2440	4610	C	E												U		N			1,653,910.90
4200	4170	D	E	P	1105				DISC		95	0103			U		N			3,500,000.00
5800	4266	D	E						DISC						U		N			3,304,236.60
7320	4902	C	E						DISC	NEW					U		N			-5,008,314.55
7440	4901	C	E												U		N			142,011.15
8690	4902	C	E						DISC	NEW					U		N			5,008,314.55
8840	4266	D	E						DISC						U		N			-3,304,236.60
9000	4266	D	E						DISC						U		N			-3,304,236.60
9000	4902	C	E						DISC	NEW					U		N			5,008,314.55
															Line Number Total:					1,704,077.95
9502	4901	C	E												U		N			142,011.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2723

1000	Total new obligations	5,150,325.70
2440	Unobligated balance carried forward, end of year	1,653,910.90
4200	Transferred from other accounts [Treas Acct]	3,500,000.00
5800	Offsetting collections (cash)	3,304,236.60
7320	Total outlays (gross)	-5,008,314.55
7440	Obligated balance, end of year	142,011.15
8690	Outlays from new discretionary authority	5,008,314.55
8840	Non-Federal sources	-3,304,236.60
9000	Outlays	1,704,077.95
9502	Unpaid obligation, end of year	142,011.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-113,881,251.21
1000	4801	C	E												U		N			88,278,138.94
1000	4901	C	B												U		N			-266,943,380.59
1000	4901	C	E												U		N			264,027,428.00
1000	4902	C	E						DISC	BAL					U		N			93,060,040.92
															Line Number Total:					64,540,976.06
2140	4201	D	B												U		N			454,431,228.18
2140	4251	C	B				F		DISC						U		N			-0.38
2140	4801	C	B												U		N			-113,881,251.21
2140	4901	C	B												U		N			-266,943,380.59
															Line Number Total:					73,606,596.00
2440	4510	C	E			S									U		N			46,697,000.00
2440	4610	C	E												U		N			8,649,002.00
2440	4700	C	E												U		N			85,933,459.00
															Line Number Total:					141,279,461.00
4026	4114	D	E	P	106377				DISC						U		N	7		132,213,841.06
5810	4251	C	B				F		DISC						U		N			0.38
5810	4251	C	E				F		DISC						U		N			-0.38
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			0.38
7240	4801	C	B												U		N			113,881,251.21
7240	4901	C	B												U		N			266,943,380.59
															Line Number Total:					380,824,632.18
7320	4902	C	E						DISC	BAL					U		N			-93,060,040.92
7440	4251	C	E				F		DISC						U		N			0.38
7440	4801	C	E												U		N			88,278,138.94
7440	4901	C	E												U		N			264,027,428.00
															Line Number Total:					352,305,567.32
8693	4902	C	E						DISC	BAL					U		N			93,060,040.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			93,060,040.92
9201	1610	D	B												U		N			445,804,000.00
9202	1610	D	E												U		N			500,805,000.00
9502	4801	C	E												U		N			88,278,138.94
9502	4901	C	E												U		N			264,027,428.00
															Line Number Total:					352,305,566.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-453,443.54
1000	4801	C	E												U		N			187,925.28
1000	4802	C	B						DISC	BAL					U		N			-70,410.05
1000	4802	C	E						DISC	BAL					U		N			194,621.19
1000	4901	C	B												U		N			-72,160.35
1000	4901	C	E												U		N			28,482.51
1000	4902	C	E						DISC	BAL					U		N			195,377.56
															Line Number Total:					10,392.60
2140	4201	D	B												U		N			815,555.30
2140	4801	C	B												U		N			-453,443.54
2140	4802	C	B						DISC	BAL					U		N			-70,410.05
2140	4901	C	B												U		N			-72,160.35
															Line Number Total:					219,541.36
2440	4450	D	E												U		N			-50.00
2440	4610	C	E												U		N			299,211.84
2440	4700	C	E												U		N			4,507.34
															Line Number Total:					303,669.18
5800	4266	D	E						DISC						U		N			94,520.42
7240	4801	C	B												U		N			453,443.54
7240	4901	C	B												U		N			72,160.35
															Line Number Total:					525,603.89
7320	4802	C	B						DISC	BAL					U		N			70,410.05
7320	4802	C	E						DISC	BAL					U		N			-194,621.19
7320	4902	C	E						DISC	BAL					U		N			-195,377.56
															Line Number Total:					-319,588.70
7440	4801	C	E												U		N			187,925.28
7440	4901	C	E												U		N			28,482.51
															Line Number Total:					216,407.79
8693	4802	C	B						DISC	BAL					U		N			-70,410.05
8693	4802	C	E						DISC	BAL					U		N			194,621.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			195,377.56
															Line Number Total:					319,588.70
8840	4266	D	E						DISC						U		N			-94,520.42
9000	4266	D	E						DISC						U		N			-94,520.42
9000	4802	C	B						DISC	BAL					U		N			-70,410.05
9000	4802	C	E						DISC	BAL					U		N			194,621.19
9000	4902	C	E						DISC	BAL					U		N			195,377.56
															Line Number Total:					225,068.28
9502	4801	C	E												U		N			187,925.28
9502	4901	C	E												U		N			28,482.51
															Line Number Total:					216,407.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-9972

1000	Total new obligations	64,551,368.66
2140	Unobligated balance carried forward, start of year	73,826,137.36
2440	Unobligated balance carried forward, end of year	141,583,130.18
4026	Appropriation (trust fund)	132,213,841.06
5800	Offsetting collections (cash)	94,520.42
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	381,350,236.07
7320	Total outlays (gross)	-93,379,629.62
7440	Obligated balance, end of year	352,521,975.11
8693	Outlays from discretionary balances	93,379,629.62
8840	Non-Federal sources	-94,520.42
9000	Outlays	93,285,109.20
9201	Total investments, start of year: Federal securities: Par value	445,804,000.00
9202	Total investments, end of year: Federal securities: Par value	500,805,000.00
9502	Unpaid obligation, end of year	352,521,974.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /07 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			464,350,000.00
4029	4119	D	E	P	108199				DISC				P		U		Y	1		-464,350,000.00
7320	4902	C	E						DISC						U		Y			-464,350,000.00
8690	4902	C	E						DISC						U		Y			464,350,000.00
9000	4902	C	E						DISC						U		Y			464,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /07 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 344-00-0151

1000	Total new obligations	464,350,000.00
4029	Appropriation available in prior year	-464,350,000.00
7320	Total outlays (gross)	-464,350,000.00
8690	Outlays from new discretionary authority	464,350,000.00
9000	Outlays	464,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /02 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,312,008.32
7240	4901	C	B												E		N			100,938.83
															Line Number Total:					1,412,947.15
7320	4902	C	E						DISC						E		N			-203,956.00
7340	4801	C	B												E		N			-1,312,008.32
7340	4801	C	E												E		N			1,208,674.47
7340	4871	D	E												E		N			-158,674.47
7340	4901	C	B												E		N			-100,938.83
7340	4901	C	E												E		N			316.68
7340	4902	C	E						DISC						E		N			203,956.00
															Line Number Total:					-158,674.47
7440	4801	C	E												E		N			1,208,674.47
7440	4871	D	E												E		N			-158,674.47
7440	4901	C	E												E		N			316.68
															Line Number Total:					1,050,316.68
8693	4902	C	E						DISC						E		N			203,956.00
8800	4972	D	E				F		DISC						E		N			-323.00
8896	4972	D	E				F		DISC						E		N			323.00
9000	4902	C	E						DISC						E		N			203,956.00
9000	4972	D	E				F		DISC						E		N			-323.00
															Line Number Total:					203,633.00
9502	4801	C	E												E		N			1,208,674.47
9502	4871	D	E												E		N			-158,674.47
9502	4901	C	E												E		N			316.68
															Line Number Total:					1,050,316.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /03 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,342,464.29
7240	4901	C	B												E		N			301,284.83
															Line Number Total:					2,643,749.12
7320	4902	C	E						DISC						E		N			-116,383.47
7340	4801	C	B												E		N			-2,342,464.29
7340	4801	C	E												E		N			2,410,934.60
7340	4871	D	E												E		N			-418,074.53
7340	4901	C	B												E		N			-301,284.83
7340	4901	C	E												E		N			116,431.05
7340	4902	C	E						DISC						E		N			116,383.47
															Line Number Total:					-418,074.53
7440	4801	C	E												E		N			2,410,934.60
7440	4871	D	E												E		N			-418,074.53
7440	4901	C	E												E		N			116,431.05
															Line Number Total:					2,109,291.12
8693	4902	C	E						DISC						E		N			116,383.47
9000	4902	C	E						DISC						E		N			116,383.47
9502	4801	C	E												E		N			2,410,934.60
9502	4871	D	E												E		N			-418,074.53
9502	4901	C	E												E		N			116,431.05
															Line Number Total:					2,109,291.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,983.04
7240	4251	D	B				F		DISC						E		N			-260,610.93
7240	4801	C	B												E		N			1,625,715.39
7240	4901	C	B												E		N			1,312,547.22
																Line Number Total:				2,672,668.64
7320	4902	C	E						DISC						E		N			-83,323.95
7320	4982	C	E						DISC						E		N			-257,425.10
																Line Number Total:				-340,749.05
7340	4801	C	B												E		N			-1,625,715.39
7340	4801	C	E												E		N			1,442,337.10
7340	4871	D	E												E		N			-15,250.02
7340	4901	C	B												E		N			-1,312,547.22
7340	4901	C	E												E		N			1,645,217.21
7340	4902	C	E						DISC						E		N			83,323.95
7340	4982	C	E						DISC						E		N			257,425.10
																Line Number Total:				474,790.73
7410	4221	D	B				F		DISC						E		N			4,983.04
7410	4251	D	B				F		DISC						E		N			260,610.93
																Line Number Total:				265,593.97
7440	4801	C	E												E		N			1,442,337.10
7440	4871	D	E												E		N			-15,250.02
7440	4901	C	E												E		N			1,645,217.21
																Line Number Total:				3,072,304.29
8693	4902	C	E						DISC						E		N			83,323.95
8693	4982	C	E						DISC						E		N			257,425.10
																Line Number Total:				340,749.05
8800	4972	D	E				F		DISC						E		N			-537,577.69
8896	4972	D	E				F		DISC						E		N			537,577.69
9000	4902	C	E						DISC						E		N			83,323.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-537,577.69
9000	4982	C	E						DISC						E		N			257,425.10
															Line Number Total:					-196,828.64
9502	4801	C	E												E		N			1,442,337.10
9502	4871	D	E												E		N			-15,250.02
9502	4901	C	E												E		N			1,645,217.21
															Line Number Total:					3,072,304.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-612.52
7240	4251	D	B				F		DISC						E		N			-463,889.43
7240	4801	C	B												E		N			1,905,224.27
7240	4901	C	B												E		N			698,095.28
															Line Number Total:					2,138,817.60
7320	4902	C	E						DISC						E		N			-1,578,058.33
7340	4801	C	B												E		N			-1,905,224.27
7340	4801	C	E												E		N			509,832.91
7340	4871	D	E												E		N			-17,475.31
7340	4901	C	B												E		N			-698,095.28
7340	4901	C	E												E		N			515,428.31
7340	4902	C	E						DISC						E		N			1,578,058.33
7340	4971	D	E												E		N			-147,531.35
															Line Number Total:					-165,006.66
7410	4221	D	B				F		DISC						E		N			612.52
7410	4251	D	B				F		DISC						E		N			463,889.43
															Line Number Total:					464,501.95
7440	4801	C	E												E		N			509,832.91
7440	4871	D	E												E		N			-17,475.31
7440	4901	C	E												E		N			515,428.31
7440	4971	D	E												E		N			-147,531.35
															Line Number Total:					860,254.56
8693	4902	C	E						DISC						E		N			1,578,058.33
8800	4972	D	E				F		DISC						E		N			-464,501.95
8896	4972	D	E				F		DISC						E		N			464,501.95
9000	4902	C	E						DISC						E		N			1,578,058.33
9000	4972	D	E				F		DISC						E		N			-464,501.95
															Line Number Total:					1,113,556.38
9502	4801	C	E												E		N			509,832.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-17,475.31
9502	4901	C	E												E		N			515,428.31
9502	4971	D	E												E		N			-147,531.35
															Line Number Total:					860,254.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-323,660.71
7240	4251	D	B				F		DISC						E		N			-419,857.72
7240	4801	C	B												E		N			23,636,149.60
7240	4901	C	B												E		N			10,252,647.29
															Line Number Total:					33,145,278.46
7320	4802	C	E						DISC						E		N			-4,621.84
7320	4902	C	E						DISC						E		N			-24,404,181.29
7320	4982	C	E						DISC						E		N			-24,087.54
															Line Number Total:					-24,432,890.67
7340	4801	C	B												E		N			-23,636,149.60
7340	4801	C	E												E		N			8,199,050.87
7340	4802	C	E						DISC						E		N			4,621.84
7340	4871	D	E												E		N			-2,227,937.93
7340	4901	C	B												E		N			-10,252,647.29
7340	4901	C	E												E		N			1,280,942.89
7340	4902	C	E						DISC						E		N			24,404,181.29
7340	4982	C	E						DISC						E		N			24,087.54
															Line Number Total:					-2,203,850.39
7410	4221	D	B				F		DISC						E		N			323,660.71
7410	4251	D	B				F		DISC						E		N			419,857.72
															Line Number Total:					743,518.43
7440	4801	C	E												E		N			8,199,050.87
7440	4871	D	E												E		N			-2,227,937.93
7440	4901	C	E												E		N			1,280,942.89
															Line Number Total:					7,252,055.83
8693	4802	C	E						DISC						E		N			4,621.84
8693	4902	C	E						DISC						E		N			24,404,181.29
8693	4982	C	E						DISC						E		N			24,087.54
															Line Number Total:					24,432,890.67
8800	4252	D	E				F		DISC						E		N			-263,183.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			263,183.32
9000	4252	D	E				F		DISC						E		N			-263,183.32
9000	4802	C	E						DISC						E		N			4,621.84
9000	4902	C	E						DISC						E		N			24,404,181.29
9000	4982	C	E						DISC						E		N			24,087.54
															Line Number Total:					24,169,707.35
9502	4801	C	E												E		N			8,199,050.87
9502	4871	D	E												E		N			-2,227,937.93
9502	4901	C	E												E		N			1,280,942.89
															Line Number Total:					7,252,055.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,073,546.73
1000	4901	C	E												U		Y			6,709,672.47
1000	4902	C	E						DISC						U		Y			104,803,353.67
															Line Number Total:					129,586,572.87
2398	4510	C	E			S									U		Y			-37,756,357.00
2398	4610	C	E												U		Y			-12,287,070.13
															Line Number Total:					-50,043,427.13
4000	4119	D	E	P	1105				DISC				X		U		Y	1		210,706,000.00
4100	4170	C	E	P	1105				DISC		95	1734			U		Y			-31,103,000.00
5810	4221	D	E				F		DISC						U		Y			27,000.00
7320	4902	C	E						DISC						U		Y			-104,803,353.67
7440	4221	D	E				F		DISC						U		Y			-27,000.00
7440	4801	C	E												U		Y			18,073,546.73
7440	4901	C	E												U		Y			6,709,672.47
															Line Number Total:					24,756,219.20
8690	4902	C	E						DISC						U		Y			104,803,353.67
9000	4902	C	E						DISC						U		Y			104,803,353.67
9502	4801	C	E												U		Y			18,073,546.73
9502	4901	C	E												U		Y			6,709,672.47
															Line Number Total:					24,783,219.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-667,709.92
1000	4801	C	E												U		N			69,879.67
1000	4901	C	B												U		N			-26,303.02
1000	4901	C	E												U		N			18,947.39
1000	4902	C	E						DISC	BAL					U		N			633,021.39
															Line Number Total:					27,835.51
2140	4201	D	B												U		N			962,379.51
2140	4801	C	B												U		N			-667,709.92
2140	4901	C	B												U		N			-26,303.02
															Line Number Total:					268,366.57
2210	4871	D	E												U		N			39,752.64
2440	4450	C	E												U		N			39,752.64
2440	4610	C	E												U		N			240,531.06
															Line Number Total:					280,283.70
7240	4801	C	B												U		N			667,709.92
7240	4901	C	B												U		N			26,303.02
															Line Number Total:					694,012.94
7320	4902	C	E						DISC	BAL					U		N			-633,021.39
7440	4801	C	E												U		N			69,879.67
7440	4871	D	E												U		N			-39,752.64
7440	4901	C	E												U		N			18,947.39
															Line Number Total:					49,074.42
8693	4902	C	E						DISC	BAL					U		N			633,021.39
9000	4902	C	E						DISC	BAL					U		N			633,021.39
9502	4801	C	E												U		N			69,879.67
9502	4871	D	E												U		N			-39,752.64
9502	4901	C	E												U		N			18,947.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	49,074.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1734

1000	Total new obligations	129,614,408.38
2140	Unobligated balance carried forward, start of year	268,366.57
2210	Resources available from recoveries of prior year obligations	39,752.64
2398	Unobligated balance expiring or withdrawn	-50,043,427.13
2440	Unobligated balance carried forward, end of year	280,283.70
4000	Appropriation	210,706,000.00
4100	Transferred to other accounts [Treas Acct]	-31,103,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	27,000.00
7240	Obligated balance, start of year	42,707,473.91
7320	Total outlays (gross)	-132,108,412.58
7340	Adjustments in expired accounts (net)	-2,470,815.32
7410	Change in uncollected customer payments from Federal sources (expired)	1,473,614.35
7440	Obligated balance, end of year	39,149,516.10
8690	Outlays from new discretionary authority	104,803,353.67
8693	Outlays from discretionary balances	27,305,058.91
8800	Federal sources	-1,265,585.96
8896	Portion of offsetting collections (cash) credited to expired accounts	1,265,585.96
9000	Outlays	130,842,826.62
9502	Unpaid obligation, end of year	39,176,516.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /02 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,670.08
7320	4902	C	E						DISC						E		N			-532.00
7340	4801	C	B												E		N			-42,670.08
7340	4801	C	E												E		N			42,670.08
7340	4871	D	E												E		N			-42,670.08
7340	4901	D	E												E		N			-532.00
7340	4902	C	E						DISC						E		N			532.00
7340	4981	C	E												E		N			532.00
															Line Number Total:					-42,138.08
7440	4801	C	E												E		N			42,670.08
7440	4871	D	E												E		N			-42,670.08
7440	4901	D	E												E		N			-532.00
7440	4981	C	E												E		N			532.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			532.00
9000	4902	C	E						DISC						E		N			532.00
9502	4801	C	E												E		N			42,670.08
9502	4871	D	E												E		N			-42,670.08
9502	4901	D	E												E		N			-532.00
9502	4981	C	E												E		N			532.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /03 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			209,019.08
7340	4801	C	B												E		N			-209,019.08
7340	4801	C	E												E		N			209,019.08
7340	4871	D	E												E		N			-209,019.08
															Line Number Total:					-209,019.08
7440	4801	C	E												E		N			209,019.08
7440	4871	D	E												E		N			-209,019.08
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-58.88
8896	4972	D	E				X		DISC						E		N			58.88
9000	4972	D	E				X		DISC						E		N			-58.88
9502	4801	C	E												E		N			209,019.08
9502	4871	D	E												E		N			-209,019.08
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /04 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,651.25
7240	4901	C	B												E		N			2,056.41
															Line Number Total:					21,707.66
7320	4902	C	E						DISC						E		N			-26,559.60
7340	4801	C	B												E		N			-19,651.25
7340	4801	C	E												E		N			18,995.00
7340	4871	D	E												E		N			-18,995.00
7340	4901	C	B												E		N			-2,056.41
7340	4901	D	E												E		N			-23,846.94
7340	4902	C	E						DISC						E		N			26,559.60
7340	4981	C	E												E		N			23,846.94
															Line Number Total:					4,851.94
7440	4801	C	E												E		N			18,995.00
7440	4871	D	E												E		N			-18,995.00
7440	4901	D	E												E		N			-23,846.94
7440	4981	C	E												E		N			23,846.94
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			26,559.60
8840	4972	D	E				X		DISC						E		N			-665.77
8896	4972	D	E				X		DISC						E		N			665.77
9000	4902	C	E						DISC						E		N			26,559.60
9000	4972	D	E				X		DISC						E		N			-665.77
															Line Number Total:					25,893.83
9502	4801	C	E												E		N			18,995.00
9502	4871	D	E												E		N			-18,995.00
9502	4901	D	E												E		N			-23,846.94
9502	4981	C	E												E		N			23,846.94
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			661,770.78
7240	4901	C	B												E		N			39,478.43
															Line Number Total:					701,249.21
7320	4902	C	E						DISC						E		N			-253,398.64
7320	4982	C	E						DISC						E		N			-8,830.34
															Line Number Total:					-262,228.98
7340	4801	C	B												E		N			-661,770.78
7340	4801	C	E												E		N			448,143.18
7340	4871	D	E												E		N			-173,515.49
7340	4881	C	E												E		N			9,077.20
7340	4901	C	B												E		N			-39,478.43
7340	4901	D	E												E		N			-292.61
7340	4902	C	E						DISC						E		N			253,398.64
7340	4981	C	E												E		N			292.61
7340	4982	C	E						DISC						E		N			8,830.34
															Line Number Total:					-155,315.34
7440	4801	C	E												E		N			448,143.18
7440	4871	D	E												E		N			-173,515.49
7440	4881	C	E												E		N			9,077.20
7440	4901	D	E												E		N			-292.61
7440	4981	C	E												E		N			292.61
															Line Number Total:					283,704.89
8693	4902	C	E						DISC						E		N			253,398.64
8693	4982	C	E						DISC						E		N			8,830.34
															Line Number Total:					262,228.98
9000	4902	C	E						DISC						E		N			253,398.64
9000	4982	C	E						DISC						E		N			8,830.34
															Line Number Total:					262,228.98
9502	4801	C	E												E		N			448,143.18
9502	4871	D	E												E		N			-173,515.49
9502	4881	C	E												E		N			9,077.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-292.61
9502	4981	C	E												E		N			292.61
															Line Number Total:					283,704.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-36,961.14
7240	4801	C	B												E		N			699,388.04
7240	4901	C	B												E		N			1,580,402.60
															Line Number Total:					2,242,829.50
7320	4902	C	E						DISC						E		N			-2,036,461.08
7320	4982	C	E						DISC						E		N			-6,898.94
															Line Number Total:					-2,043,360.02
7340	4801	C	B												E		N			-699,388.04
7340	4801	C	E												E		N			263,960.83
7340	4871	D	E												E		N			-97,599.04
7340	4881	C	E												E		N			121,802.97
7340	4901	C	B												E		N			-1,580,402.60
7340	4901	D	E												E		N			-10,247.27
7340	4902	C	E						DISC						E		N			2,036,461.08
7340	4971	D	E												E		N			-16,082.42
7340	4981	C	E												E		N			29,026.09
7340	4982	C	E						DISC						E		N			6,898.94
															Line Number Total:					54,430.54
7410	4251	D	B				E		DISC						E		N			36,961.14
7440	4801	C	E												E		N			263,960.83
7440	4871	D	E												E		N			-97,599.04
7440	4881	C	E												E		N			121,802.97
7440	4901	D	E												E		N			-10,247.27
7440	4971	D	E												E		N			-16,082.42
7440	4981	C	E												E		N			29,026.09
															Line Number Total:					290,861.16
8693	4902	C	E						DISC						E		N			2,036,461.08
8693	4982	C	E						DISC						E		N			6,898.94
															Line Number Total:					2,043,360.02
8840	4252	D	E				E		DISC						E		N			-49,554.14
8840	4972	D	E				X		DISC						E		N			-17,643.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-67,198.11
8896	4252	D	E				E		DISC						E		N			49,554.14
8896	4972	D	E				X		DISC						E		N			17,643.97
															Line Number Total:					67,198.11
9000	4252	D	E				E		DISC						E		N			-49,554.14
9000	4902	C	E						DISC						E		N			2,036,461.08
9000	4972	D	E				X		DISC						E		N			-17,643.97
9000	4982	C	E						DISC						E		N			6,898.94
															Line Number Total:					1,976,161.91
9502	4801	C	E												E		N			263,960.83
9502	4871	D	E												E		N			-97,599.04
9502	4881	C	E												E		N			121,802.97
9502	4901	D	E												E		N			-10,247.27
9502	4971	D	E												E		N			-16,082.42
9502	4981	C	E												E		N			29,026.09
															Line Number Total:					290,861.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,235,485.92
1000	4901	C	E												U		Y			2,281,967.24
1000	4902	C	E						DISC						U		Y			19,960,083.38
															Line Number Total:					23,477,536.54
2398	4450	C	E												U		Y			-5,909,570.00
2398	4510	D	E			A									U		Y			42,682.55
2398	4610	C	E												U		Y			-1,805,860.81
2398	4700	C	E												U		Y			-17,654.91
															Line Number Total:					-7,690,403.17
4200	4170	D	E	P	108335				DISC		95	1734			U		Y			31,103,000.00
5800	4252	D	E				X		DISC						U		Y			32,130.42
5810	4251	D	E				E		DISC						U		Y			32,809.29
7320	4902	C	E						DISC						U		Y			-19,960,083.38
7440	4251	D	E				E		DISC						U		Y			-32,809.29
7440	4801	C	E												U		Y			1,235,485.92
7440	4901	C	E												U		Y			2,281,967.24
															Line Number Total:					3,484,643.87
8690	4902	C	E						DISC						U		Y			19,960,083.38
8840	4252	D	E				X		DISC						U		Y			-32,130.42
9000	4252	D	E				X		DISC						U		Y			-32,130.42
9000	4902	C	E						DISC						U		Y			19,960,083.38
															Line Number Total:					19,927,952.96
9502	4801	C	E												U		Y			1,235,485.92
9502	4901	C	E												U		Y			2,281,967.24
															Line Number Total:					3,517,453.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1733

1000	Total new obligations	23,477,536.54
2398	Unobligated balance expiring or withdrawn	-7,690,403.17
4200	Transferred from other accounts [Treas Acct]	31,103,000.00
5800	Offsetting collections (cash)	32,130.42
5810	Change in uncollected customer payments from Federal sources (unexpired)	32,809.29
7240	Obligated balance, start of year	3,217,475.53
7320	Total outlays (gross)	-22,292,763.98
7340	Adjustments in expired accounts (net)	-347,190.02
7410	Change in uncollected customer payments from Federal sources (expired)	36,961.14
7440	Obligated balance, end of year	4,059,209.92
8690	Outlays from new discretionary authority	19,960,083.38
8693	Outlays from discretionary balances	2,332,680.60
8840	Non-Federal sources	-100,053.18
8896	Portion of offsetting collections (cash) credited to expired accounts	67,922.76
9000	Outlays	22,192,710.80
9502	Unpaid obligation, end of year	4,092,019.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,773,163.63
1000	4801	C	E												U		N			4,615,677.10
1000	4881	C	E												U		N			16,606.34
1000	4901	C	B												U		N			-1,262,670.47
1000	4901	C	E												U		N			178,056.78
1000	4902	C	E						DISC	NEW					U		N			15,329,455.47
1000	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					15,109,762.06
2140	4201	D	B												U		N			8,479,576.88
2140	4801	C	B												U		N			-3,773,163.63
2140	4901	C	B												U		N			-1,262,670.47
															Line Number Total:					3,443,742.78
2210	4871	D	E												U		N			956,307.26
2440	4450	C	E												U		N			975,040.04
2440	4510	C	E			S									U		N			6,339,449.00
2440	4610	C	E												U		N			3,908,585.72
															Line Number Total:					11,223,074.76
4000	4119	D	E	P	1105				DISC				X		U		N	4		21,914,054.00
5800	4266	D	E						DISC						U		N			2,364.17
5800	4972	D	E				F		DISC						U		N			5,500.24
5800	4972	D	E				X		DISC						U		N			10,868.37
															Line Number Total:					18,732.78
7240	4801	C	B												U		N			3,773,163.63
7240	4901	C	B												U		N			1,262,670.47
															Line Number Total:					5,035,834.10
7320	4902	C	E						DISC	NEW					U		N			-15,329,455.47
7320	4982	C	E						DISC	BAL					U		N			-5,800.47
															Line Number Total:					-15,335,255.94
7440	4801	C	E												U		N			4,615,677.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-956,307.26
7440	4881	C	E												U		N			16,606.34
7440	4901	C	E												U		N			178,056.78
															Line Number Total:					3,854,032.96
8690	4902	C	E						DISC	NEW					U		N			13,661,282.58
8693	4902	C	E						DISC	BAL					U		N			1,668,172.89
8693	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					1,673,973.36
8800	4972	D	E				F		DISC						U		N			-5,500.24
8840	4266	D	E						DISC						U		N			-2,364.17
8840	4972	D	E				X		DISC						U		N			-10,868.37
															Line Number Total:					-13,232.54
9000	4266	D	E						DISC						U		N			-2,364.17
9000	4902	C	E						DISC	NEW					U		N			15,329,455.47
9000	4972	D	E				F		DISC						U		N			-5,500.24
9000	4972	D	E				X		DISC						U		N			-10,868.37
9000	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					15,316,523.16
9502	4801	C	E												U		N			4,615,677.10
9502	4871	D	E												U		N			-956,307.26
9502	4881	C	E												U		N			16,606.34
9502	4901	C	E												U		N			178,056.78
															Line Number Total:					3,854,032.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 347-00-3900

1000	Total new obligations	15,109,762.06
2140	Unobligated balance carried forward, start of year	3,443,742.78
2210	Resources available from recoveries of prior year obligations	956,307.26
2440	Unobligated balance carried forward, end of year	11,223,074.76
4000	Appropriation	21,914,054.00
5800	Offsetting collections (cash)	18,732.78
7240	Obligated balance, start of year	5,035,834.10
7320	Total outlays (gross)	-15,335,255.94
7440	Obligated balance, end of year	3,854,032.96
8690	Outlays from new discretionary authority	13,661,282.58
8693	Outlays from discretionary balances	1,673,973.36
8800	Federal sources	-5,500.24
8840	Non-Federal sources	-13,232.54
9000	Outlays	15,316,523.16
9502	Unpaid obligation, end of year	3,854,032.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-730,668.71
1000	4801	C	E												U		N			753,466.71
1000	4902	C	E						DISC	NEW					U		N			362,697.00
															Line Number Total:					385,495.00
2140	4201	D	B												U		N			1,275,458.92
2140	4801	C	B												U		N			-730,668.71
															Line Number Total:					544,790.21
2440	4510	C	E			A									U		N			870,922.00
2440	4610	C	E												U		N			34,295.21
															Line Number Total:					905,217.21
4200	4175	D	E	P	1105				DISC		95	0750			U		N			745,922.00
7240	4801	C	B												U		N			730,668.71
7320	4902	C	E						DISC	NEW					U		N			-362,697.00
															Line Number Total:					-362,697.00
7440	4801	C	E												U		N			753,466.71
8690	4902	C	E						DISC	NEW					U		N			142,995.00
8693	4902	C	E						DISC	BAL					U		N			219,702.00
9000	4902	C	E						DISC	NEW					U		N			362,697.00
															Line Number Total:					362,697.00
9502	4801	C	E												U		N			753,466.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-326,000.00
1000	4801	C	E												U		N			282,040.00
1000	4902	C	E						DISC	BAL					U		N			43,960.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			326,000.00
2140	4801	C	B												U		N			-326,000.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			326,000.00
7320	4902	C	E						DISC	BAL					U		N			-43,960.00
7440	4801	C	E												U		N			282,040.00
8693	4902	C	E						DISC	BAL					U		N			43,960.00
9000	4902	C	E						DISC	BAL					U		N			43,960.00
9502	4801	C	E												U		N			282,040.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,733,673.01
1000	4801	C	E												U		N			4,137,260.44
1000	4901	C	B												U		N			-236,198.32
1000	4901	C	E												U		N			71,339.53
1000	4902	C	E						DISC	NEW					U		N			4,876,670.73
1000	4981	C	E												U		N			147.95
															Line Number Total:					4,115,547.32
2140	4201	D	B												U		N			19,885,598.92
2140	4801	C	B												U		N			-4,733,673.01
2140	4901	C	B												U		N			-236,198.32
															Line Number Total:					14,915,727.59
2210	4871	D	E												U		N			148,399.69
2440	4450	C	E												U		N			148,998.94
2440	4510	C	E			S									U		N			500,000.00
2440	4610	C	E												U		N			21,442,078.97
															Line Number Total:					22,091,077.91
4000	4119	D	E	P	1105				DISC				X		U		N	1		11,887,821.00
4100	4170	C	E	P	109103				DISC		12	0012			U		N			-745,922.00
5800	4972	D	E				X		DISC						U		N			598.95
7240	4801	C	B												U		N			4,733,673.01
7240	4901	C	B												U		N			236,198.32
															Line Number Total:					4,969,871.33
7320	4902	C	E						DISC	NEW					U		N			-4,876,670.73
															Line Number Total:					-4,876,670.73
7440	4801	C	E												U		N			4,137,260.44
7440	4871	D	E												U		N			-148,399.69
7440	4901	C	E												U		N			71,339.53
7440	4981	C	E												U		N			147.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,060,348.23
8690	4902	C	E						DISC	NEW					U		N			3,200,527.63
8693	4902	C	E						DISC	BAL					U		N			1,676,143.10
8840	4972	D	E				X		DISC						U		N			-598.95
9000	4902	C	E						DISC	NEW					U		N			4,876,670.73
9000	4972	D	E				X		DISC						U		N			-598.95
															Line Number Total:					4,876,071.78
9502	4801	C	E												U		N			4,137,260.44
9502	4871	D	E												U		N			-148,399.69
9502	4901	C	E												U		N			71,339.53
9502	4981	C	E												U		N			147.95
															Line Number Total:					4,060,348.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 517-00-0750

1000	Total new obligations	4,501,042.32
2140	Unobligated balance carried forward, start of year	15,460,517.80
2210	Resources available from recoveries of prior year obligations	148,399.69
2440	Unobligated balance carried forward, end of year	22,996,295.12
4000	Appropriation	11,887,821.00
4100	Transferred to other accounts [Treas Acct]	-745,922.00
4200	Transferred from other accounts [Treas Acct]	745,922.00
5800	Offsetting collections (cash)	598.95
7240	Obligated balance, start of year	6,026,540.04
7320	Total outlays (gross)	-5,283,327.73
7440	Obligated balance, end of year	5,095,854.94
8690	Outlays from new discretionary authority	3,343,522.63
8693	Outlays from discretionary balances	1,939,805.10
8840	Non-Federal sources	-598.95
9000	Outlays	5,282,728.78
9502	Unpaid obligation, end of year	5,095,854.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-181,262.23
1000	4801	C	E												U		Y			471,976.50
1000	4901	C	B												U		Y			-71,596.78
1000	4901	C	E												U		Y			7,658.14
1000	4902	C	E						DISC						U		Y			273,224.37
															Line Number Total:					500,000.00
2140	4201	D	B												U		Y			1,177,979.01
2140	4801	C	B												U		Y			-181,262.23
2140	4901	C	B												U		Y			-71,596.78
															Line Number Total:					925,120.00
2398	4610	C	E												U		Y			-425,120.00
7240	4801	C	B												U		Y			181,262.23
7240	4901	C	B												U		Y			71,596.78
															Line Number Total:					252,859.01
7320	4902	C	E						DISC						U		Y			-273,224.37
7440	4801	C	E												U		Y			471,976.50
7440	4901	C	E												U		Y			7,658.14
															Line Number Total:					479,634.64
8693	4902	C	E						DISC						U		Y			273,224.37
9000	4902	C	E						DISC						U		Y			273,224.37
9502	4801	C	E												U		Y			471,976.50
9502	4901	C	E												U		Y			7,658.14
															Line Number Total:					479,634.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-1200

1000	Total new obligations	500,000.00
2140	Unobligated balance carried forward, start of year	925,120.00
2398	Unobligated balance expiring or withdrawn	-425,120.00
7240	Obligated balance, start of year	252,859.01
7320	Total outlays (gross)	-273,224.37
7440	Obligated balance, end of year	479,634.64
8693	Outlays from discretionary balances	273,224.37
9000	Outlays	273,224.37
9502	Unpaid obligation, end of year	479,634.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-122,376.34
1000	4801	C	E												U		N			50,706.68
1000	4802	C	B						DISC	BAL					U		N			-0.03
1000	4901	C	B												U		N			-2,368,936.83
1000	4901	C	E												U		N			2,942.49
1000	4902	C	E						DISC	BAL					U		N			2,437,664.03
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,491,313.20
2140	4801	C	B												U		N			-122,376.34
2140	4802	C	B						DISC	BAL					U		N			-0.03
2140	4901	C	B												U		N			-2,368,936.83
															Line Number Total:					0.00
2440	4510	C	E			S									U		N			10,519.00
2440	4610	C	E												U		N			2,192,183.72
2440	4700	C	E												U		N			1,998,695.00
															Line Number Total:					4,201,397.72
4026	4128	D	E	P	108137				DISC						U		N	7		4,201,397.72
7240	4801	C	B												U		N			122,376.34
7240	4901	C	B												U		N			2,368,936.83
															Line Number Total:					2,491,313.17
7320	4802	C	B						DISC	BAL					U		N			0.03
7320	4902	C	E						DISC	BAL					U		N			-2,437,664.03
															Line Number Total:					-2,437,664.00
7440	4801	C	E												U		N			50,706.68
7440	4901	C	E												U		N			2,942.49
															Line Number Total:					53,649.17
8693	4802	C	B						DISC	BAL					U		N			-0.03
8693	4902	C	E						DISC	BAL					U		N			2,437,664.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,437,664.00
9000	4802	C	B						DISC	BAL					U		N			-0.03
9000	4902	C	E						DISC	BAL					U		N			2,437,664.03
															Line Number Total:					2,437,664.00
9502	4801	C	E												U		N			50,706.68
9502	4901	C	E												U		N			2,942.49
															Line Number Total:					53,649.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-8056

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	4,201,397.72
4026	Appropriation (trust fund)	4,201,397.72
7240	Obligated balance, start of year	2,491,313.17
7320	Total outlays (gross)	-2,437,664.00
7440	Obligated balance, end of year	53,649.17
8693	Outlays from discretionary balances	2,437,664.00
9000	Outlays	2,437,664.00
9502	Unpaid obligation, end of year	53,649.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /02 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			241,829.43
7240	4901	C	B												E		N			1,210.50
															Line Number Total:					243,039.93
7320	4902	C	E						DISC						E		N			-106,052.32
7340	4801	C	B												E		N			-241,829.43
7340	4801	C	E												E		N			135,777.11
7340	4871	D	E												E		N			-98,389.99
7340	4901	C	B												E		N			-1,210.50
7340	4901	C	E												E		N			1,210.50
7340	4902	C	E						DISC						E		N			106,052.32
															Line Number Total:					-98,389.99
7440	4801	C	E												E		N			135,777.11
7440	4871	D	E												E		N			-98,389.99
7440	4901	C	E												E		N			1,210.50
															Line Number Total:					38,597.62
8693	4902	C	E						DISC						E		N			106,052.32
9000	4902	C	E						DISC						E		N			106,052.32
9502	4801	C	E												E		N			135,777.11
9502	4871	D	E												E		N			-98,389.99
9502	4901	C	E												E		N			1,210.50
															Line Number Total:					38,597.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /02 -1760 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,714.79
7320	4982	C	E						DISC						E		N			-407,677.79
7340	4801	C	B												E		N			-38,714.79
7340	4801	C	E												E		N			38,714.79
7340	4871	D	E												E		N			-38,714.79
7340	4982	C	E						DISC						E		N			407,677.79
															Line Number Total:					368,963.00
7440	4801	C	E												E		N			38,714.79
7440	4871	D	E												E		N			-38,714.79
															Line Number Total:					0.00
8693	4982	C	E						DISC						E		N			407,677.79
9000	4982	C	E						DISC						E		N			407,677.79
9502	4801	C	E												E		N			38,714.79
9502	4871	D	E												E		N			-38,714.79
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,132,944.05
7240	4901	C	B												E		N			204,574.70
															Line Number Total:					3,337,518.75
7320	4802	C	B						DISC						E		N			80,517.43
7320	4802	C	E						DISC						E		N			-80,517.43
7320	4902	C	E						DISC						E		N			-1,201,913.55
															Line Number Total:					-1,201,913.55
7340	4801	C	B												E		N			-3,132,944.05
7340	4801	C	E												E		N			1,938,504.05
7340	4802	C	B						DISC						E		N			-80,517.43
7340	4802	C	E						DISC						E		N			80,517.43
7340	4871	D	E												E		N			-507,973.06
7340	4901	C	B												E		N			-204,574.70
7340	4901	C	E												E		N			197,101.15
7340	4902	C	E						DISC						E		N			1,201,913.55
7340	4981	C	E												E		N			7,473.55
															Line Number Total:					-500,499.51
7440	4801	C	E												E		N			1,938,504.05
7440	4871	D	E												E		N			-507,973.06
7440	4901	C	E												E		N			197,101.15
7440	4981	C	E												E		N			7,473.55
															Line Number Total:					1,635,105.69
8693	4802	C	B						DISC						E		N			-80,517.43
8693	4802	C	E						DISC						E		N			80,517.43
8693	4902	C	E						DISC						E		N			1,201,913.55
															Line Number Total:					1,201,913.55
8840	4972	D	E				X		DISC						E		N			-62.12
8896	4972	D	E				X		DISC						E		N			62.12
9000	4802	C	B						DISC						E		N			-80,517.43
9000	4802	C	E						DISC						E		N			80,517.43
9000	4902	C	E						DISC						E		N			1,201,913.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-62.12
															Line Number Total:					1,201,851.43
9502	4801	C	E												E		N			1,938,504.05
9502	4871	D	E												E		N			-507,973.06
9502	4901	C	E												E		N			197,101.15
9502	4981	C	E												E		N			7,473.55
															Line Number Total:					1,635,105.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,040,455.74
7240	4901	C	B												E		N			39,574.14
															Line Number Total:					2,080,029.88
7320	4902	C	E						DISC						E		N			-340,940.15
7340	4801	C	B												E		N			-2,040,455.74
7340	4801	C	E												E		N			1,701,613.27
7340	4871	D	E												E		N			-803,525.99
7340	4901	C	B												E		N			-39,574.14
7340	4901	C	E												E		N			37,476.46
7340	4902	C	E						DISC						E		N			340,940.15
7340	4981	C	E												E		N			7,520.00
															Line Number Total:					-796,005.99
7440	4801	C	E												E		N			1,701,613.27
7440	4871	D	E												E		N			-803,525.99
7440	4901	C	E												E		N			37,476.46
7440	4981	C	E												E		N			7,520.00
															Line Number Total:					943,083.74
8693	4902	C	E						DISC						E		N			340,940.15
8800	4972	D	E				F		DISC						E		N			-32,811.79
8840	4972	D	E				X		DISC						E		N			-729,249.11
8896	4972	D	E				F		DISC						E		N			32,811.79
8896	4972	D	E				X		DISC						E		N			729,249.11
															Line Number Total:					762,060.90
9000	4902	C	E						DISC						E		N			340,940.15
9000	4972	D	E				F		DISC						E		N			-32,811.79
9000	4972	D	E				X		DISC						E		N			-729,249.11
															Line Number Total:					-421,120.75
9502	4801	C	E												E		N			1,701,613.27
9502	4871	D	E												E		N			-803,525.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			37,476.46
9502	4981	C	E												E		N			7,520.00
															Line Number Total:					943,083.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
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FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,992,285.35
7240	4901	C	B												E		N			3,226.69
															Line Number Total:					2,995,512.04
7320	4902	C	E						DISC						E		N			-803,239.07
7320	4982	C	E						DISC						E		N			-395.00
															Line Number Total:					-803,634.07
7340	4801	C	B												E		N			-2,992,285.35
7340	4801	C	E												E		N			2,403,083.49
7340	4871	D	E												E		N			-1,112,922.31
7340	4901	C	B												E		N			-3,226.69
7340	4901	D	E												E		N			-210,810.52
7340	4902	C	E						DISC						E		N			803,239.07
7340	4981	C	E												E		N			219,133.90
7340	4982	C	E						DISC						E		N			395.00
															Line Number Total:					-893,393.41
7440	4801	C	E												E		N			2,403,083.49
7440	4871	D	E												E		N			-1,112,922.31
7440	4901	D	E												E		N			-210,810.52
7440	4981	C	E												E		N			219,133.90
															Line Number Total:					1,298,484.56
8693	4902	C	E						DISC						E		N			803,239.07
8693	4982	C	E						DISC						E		N			395.00
															Line Number Total:					803,634.07
8800	4972	D	E				F		DISC						E		N			-102,236.03
8840	4972	D	E				X		DISC						E		N			-987,888.62
8896	4972	D	E				F		DISC						E		N			102,236.03
8896	4972	D	E				X		DISC						E		N			987,888.62
															Line Number Total:					1,090,124.65
9000	4902	C	E						DISC						E		N			803,239.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-102,236.03
9000	4972	D	E				X		DISC						E		N			-987,888.62
9000	4982	C	E						DISC						E		N			395.00
															Line Number Total:					-286,490.58
9502	4801	C	E												E		N			2,403,083.49
9502	4871	D	E												E		N			-1,112,922.31
9502	4901	D	E												E		N			-210,810.52
9502	4981	C	E												E		N			219,133.90
															Line Number Total:					1,298,484.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,000,000.00
7240	4801	C	B												E		N			7,261,058.48
7240	4901	C	B												E		N			4,927,961.18
																Line Number Total:				11,189,019.66
7320	4902	C	E						DISC						E		N			-10,922,359.88
7320	4982	C	E						DISC						E		N			-98,289.52
																Line Number Total:				-11,020,649.40
7340	4801	C	B												E		N			-7,261,058.48
7340	4801	C	E												E		N			2,696,021.95
7340	4871	D	E												E		N			-112,892.81
7340	4901	C	B												E		N			-4,927,961.18
7340	4901	D	E												E		N			-1,317,076.71
7340	4902	C	E						DISC						E		N			10,922,359.88
7340	4971	D	E												E		N			-167.37
7340	4981	C	E												E		N			1,372,306.36
7340	4982	C	E						DISC						E		N			98,289.52
																Line Number Total:				1,469,821.16
7410	4251	D	B				F		DISC						E		N			1,000,000.00
7410	4251	D	E				E		DISC						E		N			-1,000,000.00
																Line Number Total:				0.00
7440	4251	D	E				E		DISC						E		N			-1,000,000.00
7440	4801	C	E												E		N			2,696,021.95
7440	4871	D	E												E		N			-112,892.81
7440	4901	D	E												E		N			-1,317,076.71
7440	4971	D	E												E		N			-167.37
7440	4981	C	E												E		N			1,372,306.36
																Line Number Total:				1,638,191.42
8693	4902	C	E						DISC						E		N			10,922,359.88
8693	4982	C	E						DISC						E		N			98,289.52
																Line Number Total:				11,020,649.40
8800	4972	D	E				F		DISC						E		N			-55,883.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-1,220,967.13
8896	4972	D	E				F		DISC						E		N			55,883.31
8896	4972	D	E				X		DISC						E		N			1,220,967.13
															Line Number Total:					1,276,850.44
9000	4902	C	E						DISC						E		N			10,922,359.88
9000	4972	D	E				F		DISC						E		N			-55,883.31
9000	4972	D	E				X		DISC						E		N			-1,220,967.13
9000	4982	C	E						DISC						E		N			98,289.52
															Line Number Total:					9,743,798.96
9502	4801	C	E												E		N			2,696,021.95
9502	4871	D	E												E		N			-112,892.81
9502	4901	D	E												E		N			-1,317,076.71
9502	4971	D	E												E		N			-167.37
9502	4981	C	E												E		N			1,372,306.36
															Line Number Total:					2,638,191.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,167,612.78
1000	4901	C	E												U		Y			6,713,452.98
1000	4902	C	E						DISC						U		Y			87,430,803.67
															Line Number Total:					98,311,869.43
2398	4510	C	E			S									U		Y			-27,360,234.00
2398	4610	C	E												U		Y			-7,055,121.94
2398	4700	C	E												U		Y			-4,073,944.63
															Line Number Total:					-38,489,300.57
4000	4119	D	E	P	1105				DISC				X		U		Y	1		136,801,170.00
7320	4902	C	E						DISC						U		Y			-87,430,803.67
7440	4801	C	E												U		Y			4,167,612.78
7440	4901	C	E												U		Y			6,713,452.98
															Line Number Total:					10,881,065.76
8690	4902	C	E						DISC						U		Y			87,430,803.67
9000	4902	C	E						DISC						U		Y			87,430,803.67
9502	4801	C	E												U		Y			4,167,612.78
9502	4901	C	E												U		Y			6,713,452.98
															Line Number Total:					10,881,065.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -01 /02 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,322.52
7340	4801	C	B												E		N			-34,322.52
7340	4801	C	E												E		N			34,322.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			34,322.52
9502	4801	C	E												E		N			34,322.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,723,333.03
7320	4902	C	E						DISC						E		N			-478,758.85
7340	4801	C	B												E		N			-1,723,333.03
7340	4801	C	E												E		N			1,244,574.18
7340	4871	D	E												E		N			-160,131.00
7340	4902	C	E						DISC						E		N			478,758.85
															Line Number Total:					-160,131.00
7440	4801	C	E												E		N			1,244,574.18
7440	4871	D	E												E		N			-160,131.00
															Line Number Total:					1,084,443.18
8693	4902	C	E						DISC						E		N			478,758.85
9000	4902	C	E						DISC						E		N			478,758.85
9502	4801	C	E												E		N			1,244,574.18
9502	4871	D	E												E		N			-160,131.00
															Line Number Total:					1,084,443.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,148,076.07
7240	4901	C	B												E		N			16,280.00
															Line Number Total:					4,164,356.07
7320	4902	C	E						DISC						E		N			-2,895,116.31
7320	4982	C	E						DISC						E		N			-75,053.53
															Line Number Total:					-2,970,169.84
7340	4801	C	B												E		N			-4,148,076.07
7340	4801	C	E												E		N			1,252,959.76
7340	4871	D	E												E		N			-51,131.80
7340	4901	C	B												E		N			-16,280.00
7340	4901	C	E												E		N			16,280.00
7340	4902	C	E						DISC						E		N			2,895,116.31
7340	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					23,921.73
7440	4801	C	E												E		N			1,252,959.76
7440	4871	D	E												E		N			-51,131.80
7440	4901	C	E												E		N			16,280.00
															Line Number Total:					1,218,107.96
8693	4902	C	E						DISC						E		N			2,895,116.31
8693	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					2,970,169.84
9000	4902	C	E						DISC						E		N			2,895,116.31
9000	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					2,970,169.84
9502	4801	C	E												E		N			1,252,959.76
9502	4871	D	E												E		N			-51,131.80
9502	4901	C	E												E		N			16,280.00
															Line Number Total:					1,218,107.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04 /05 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,924,241.03
7240	4901	C	B												E		N			150,395.50
															Line Number Total:					5,074,636.53
7320	4902	C	E						DISC						E		N			-3,669,781.62
7340	4801	C	B												E		N			-4,924,241.03
7340	4801	C	E												E		N			1,388,157.09
7340	4871	D	E												E		N			-139,601.35
7340	4901	C	B												E		N			-150,395.50
7340	4901	C	E												E		N			16,697.82
7340	4902	C	E						DISC						E		N			3,669,781.62
7340	4981	C	E												E		N			57.46
															Line Number Total:					-139,543.89
7440	4801	C	E												E		N			1,388,157.09
7440	4871	D	E												E		N			-139,601.35
7440	4901	C	E												E		N			16,697.82
7440	4981	C	E												E		N			57.46
															Line Number Total:					1,265,311.02
8693	4902	C	E						DISC						E		N			3,669,781.62
9000	4902	C	E						DISC						E		N			3,669,781.62
9502	4801	C	E												E		N			1,388,157.09
9502	4871	D	E												E		N			-139,601.35
9502	4901	C	E												E		N			16,697.82
9502	4981	C	E												E		N			57.46
															Line Number Total:					1,265,311.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05 /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,994,730.61
7240	4901	C	B												E		N			328,358.57
															Line Number Total:					36,323,089.18
7320	4902	C	E						DISC						E		N			-25,175,730.10
7340	4801	C	B												E		N			-35,994,730.61
7340	4801	C	E												E		N			11,175,660.32
7340	4871	D	E												E		N			-58,620.46
7340	4901	C	B												E		N			-328,358.57
7340	4901	D	E												E		N			-28,301.24
7340	4902	C	E						DISC						E		N			25,175,730.10
7340	4981	C	E												E		N			28,301.25
															Line Number Total:					-30,319.21
7440	4801	C	E												E		N			11,175,660.32
7440	4871	D	E												E		N			-58,620.46
7440	4901	D	E												E		N			-28,301.24
7440	4981	C	E												E		N			28,301.25
															Line Number Total:					11,117,039.87
8693	4902	C	E						DISC						E		N			25,175,730.10
9000	4902	C	E						DISC						E		N			25,175,730.10
9502	4801	C	E												E		N			11,175,660.32
9502	4871	D	E												E		N			-58,620.46
9502	4901	D	E												E		N			-28,301.24
9502	4981	C	E												E		N			28,301.25
															Line Number Total:					11,117,039.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-47,001,617.83
1000	4801	C	E												U		Y			54,345,583.30
1000	4881	C	E												U		Y			102,199.00
1000	4901	C	B												U		Y			-78,952.00
1000	4901	C	E												U		Y			329.76
1000	4902	C	E						DISC						U		Y			8,097,437.26
															Line Number Total:					15,464,979.49
2140	4201	D	B												U		Y			76,719,023.60
2140	4801	C	B												U		Y			-47,001,617.83
2140	4901	C	B												U		Y			-78,952.00
															Line Number Total:					29,638,453.77
2210	4871	D	E												U		Y			3,156.00
2398	4610	C	E												U		Y			-10,740,138.50
2398	4700	C	E												U		Y			-3,436,491.78
															Line Number Total:					-14,176,630.28
7240	4801	C	B												U		Y			47,001,617.83
7240	4901	C	B												U		Y			78,952.00
															Line Number Total:					47,080,569.83
7320	4902	C	E						DISC						U		Y			-8,097,437.26
7440	4801	C	E												U		Y			54,345,583.30
7440	4871	D	E												U		Y			-3,156.00
7440	4881	C	E												U		Y			102,199.00
7440	4901	C	E												U		Y			329.76
															Line Number Total:					54,444,956.06
8693	4902	C	E						DISC						U		Y			8,097,437.26
9000	4902	C	E						DISC						U		Y			8,097,437.26
9502	4801	C	E												U		Y			54,345,583.30
9502	4871	D	E												U		Y			-3,156.00
9502	4881	C	E												U		Y			102,199.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			329.76
																Line Number Total:				54,444,956.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			25,614,640.15
1000	4901	C	E												U		N			4,000.00
1000	4902	C	E						DISC						U		N			1,715,994.96
															Line Number Total:					27,334,635.11
2440	4510	C	E			S									U		N			18,648,399.00
2440	4610	C	E												U		N			30,133,232.56
2440	4700	C	E												U		N			3,805,443.33
															Line Number Total:					52,587,074.89
4000	4119	D	E	P	1105				DISC				X		U		N	1		79,921,710.00
7320	4902	C	E						DISC						U		N			-1,715,994.96
7440	4801	C	E												U		N			25,614,640.15
7440	4901	C	E												U		N			4,000.00
															Line Number Total:					25,618,640.15
8690	4902	C	E						DISC						U		N			1,715,994.96
9000	4902	C	E						DISC						U		N			1,715,994.96
9502	4801	C	E												U		N			25,614,640.15
9502	4901	C	E												U		N			4,000.00
															Line Number Total:					25,618,640.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1712

1000	Total new obligations	141,111,484.03
2140	Unobligated balance carried forward, start of year	29,638,453.77
2210	Resources available from recoveries of prior year obligations	3,156.00
2398	Unobligated balance expiring or withdrawn	-52,665,930.85
2440	Unobligated balance carried forward, end of year	52,587,074.89
4000	Appropriation	216,722,880.00
7240	Obligated balance, start of year	114,284,142.21
7320	Total outlays (gross)	-143,419,543.58
7340	Adjustments in expired accounts (net)	-755,577.11
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	111,217,349.55
8690	Outlays from new discretionary authority	89,146,798.63
8693	Outlays from discretionary balances	54,272,744.95
8800	Federal sources	-190,931.13
8840	Non-Federal sources	-2,938,166.98
8896	Portion of offsetting collections (cash) credited to expired accounts	3,129,098.11
9000	Outlays	140,290,445.47
9502	Unpaid obligation, end of year	112,217,349.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-234,570.37
1000	4801	C	E												U		N			234,570.37
1000	4901	C	B												U		N			-258,482.47
1000	4901	C	E												U		N			472,395.64
1000	4902	C	E						DISC	NEW					U		N			28,496,958.85
															Line Number Total:					28,710,872.02
2140	4201	D	B												U		N			12,378,973.38
2140	4801	C	B												U		N			-234,570.37
2140	4901	C	B												U		N			-258,482.47
															Line Number Total:					11,885,920.54
2210	4871	D	E												U		N			234,570.37
2440	4450	C	E												U		N			256,181.08
2440	4510	C	E			S									U		N			11,072,184.00
2440	4610	C	E												U		N			15,577,864.52
															Line Number Total:					26,906,229.60
4000	4119	D	E	P	1105				DISC				X		U		N	1		43,475,000.00
5800	4972	D	E				X		DISC						U		N			21,610.71
7240	4801	C	B												U		N			234,570.37
7240	4901	C	B												U		N			258,482.47
															Line Number Total:					493,052.84
7320	4902	C	E						DISC	NEW					U		N			-28,496,958.85
															Line Number Total:					-28,496,958.85
7440	4801	C	E												U		N			234,570.37
7440	4871	D	E												U		N			-234,570.37
7440	4901	C	E												U		N			472,395.64
															Line Number Total:					472,395.64
8690	4902	C	E						DISC	NEW					U		N			28,236,606.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			260,352.08
8840	4972	D	E				X		DISC						U		N			-21,610.71
9000	4902	C	E						DISC	NEW					U		N			28,496,958.85
9000	4972	D	E				X		DISC						U		N			-21,610.71
															Line Number Total:					28,475,348.14
9502	4801	C	E												U		N			234,570.37
9502	4871	D	E												U		N			-234,570.37
9502	4901	C	E												U		N			472,395.64
															Line Number Total:					472,395.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1736

1000	Total new obligations	28,710,872.02
2140	Unobligated balance carried forward, start of year	11,885,920.54
2210	Resources available from recoveries of prior year obligations	234,570.37
2440	Unobligated balance carried forward, end of year	26,906,229.60
4000	Appropriation	43,475,000.00
5800	Offsetting collections (cash)	21,610.71
7240	Obligated balance, start of year	493,052.84
7320	Total outlays (gross)	-28,496,958.85
7440	Obligated balance, end of year	472,395.64
8690	Outlays from new discretionary authority	28,236,606.77
8693	Outlays from discretionary balances	260,352.08
8840	Non-Federal sources	-21,610.71
9000	Outlays	28,475,348.14
9502	Unpaid obligation, end of year	472,395.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-766,380.22
1000	4801	C	E												U		N			857,516.07
1000	4802	C	B						MAND	BAL					U		N			-4,025.31
1000	4802	C	E						MAND	NEW					U		N			10,510.68
1000	4881	C	E												U		N			9,937.00
1000	4901	C	B												U		N			-704,569.00
1000	4901	C	E												U		N			692,368.41
1000	4902	C	E						MAND	NEW					U		N			5,807,696.52
															Line Number Total:					5,903,054.15
2140	4201	D	B												U		N			109,355,330.84
2140	4397	C	B	P	10533				MAND						U		N			-107,880,356.31
2140	4801	C	B												U		N			-766,380.22
2140	4802	C	B						MAND	BAL					U		N			-4,025.31
2140	4901	C	B												U		N			-704,569.00
															Line Number Total:					0.00
2210	4871	D	E												U		N			32,754.50
2440	4620	C	E												U		N			1,694,930.09
2440	4720	C	E												U		N			476.80
															Line Number Total:					1,695,406.89
6026	4114	D	E	P	10533				MAND						U		N	7		4,882,289.95
6028	4157	D	E		10533				MAND						U		N			2,682,000.00
6045	4397	C	B	P	10533				MAND						U		N			107,880,356.31
6045	4397	C	E	P	10533				MAND						U		N			-107,880,356.31
															Line Number Total:					0.00
6900	4972	D	E				X		MAND						U		N			1,416.59
7240	4801	C	B												U		N			766,380.22
7240	4901	C	B												U		N			704,569.00
															Line Number Total:					1,470,949.22
7320	4802	C	B						MAND	BAL					U		N			4,025.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	NEW					U		N			-10,510.68
7320	4902	C	E						MAND	NEW					U		N			-5,807,696.52
															Line Number Total:					-5,814,181.89
7440	4801	C	E												U		N			857,516.07
7440	4871	D	E												U		N			-32,754.50
7440	4881	C	E												U		N			9,937.00
7440	4901	C	E												U		N			692,368.41
															Line Number Total:					1,527,066.98
8697	4802	C	E						MAND	NEW					U		N			9,986.16
8697	4902	C	E						MAND	NEW					U		N			5,684,586.48
															Line Number Total:					5,694,572.64
8698	4802	C	B						MAND	BAL					U		N			-4,025.31
8698	4802	C	E						MAND	BAL					U		N			524.52
8698	4902	C	E						MAND	BAL					U		N			123,110.04
															Line Number Total:					119,609.25
8840	4972	D	E				X		MAND						U		N			-1,416.59
9000	4802	C	B						MAND	BAL					U		N			-4,025.31
9000	4802	C	E						MAND	NEW					U		N			10,510.68
9000	4902	C	E						MAND	NEW					U		N			5,807,696.52
9000	4972	D	E				X		MAND						U		N			-1,416.59
															Line Number Total:					5,812,765.30
9201	1610	D	B												U		N			111,729,369.26
9202	1610	D	E												U		N			110,798,893.91
9502	4801	C	E												U		N			857,516.07
9502	4871	D	E												U		N			-32,754.50
9502	4881	C	E												U		N			9,937.00
9502	4901	C	E												U		N			692,368.41
															Line Number Total:					1,527,066.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-8212

1000	Total new obligations	5,903,054.15
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	32,754.50
2440	Unobligated balance carried forward, end of year	1,695,406.89
6026	Appropriation (trust fund)	4,882,289.95
6028	Appropriation (previously unavailable)	2,682,000.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	1,416.59
7240	Obligated balance, start of year	1,470,949.22
7320	Total outlays (gross)	-5,814,181.89
7440	Obligated balance, end of year	1,527,066.98
8697	Outlays from new mandatory authority	5,694,572.64
8698	Outlays from mandatory balances	119,609.25
8840	Non-Federal sources	-1,416.59
9000	Outlays	5,812,765.30
9201	Total investments, start of year: Federal securities: Par value	111,729,369.26
9202	Total investments, end of year: Federal securities: Par value	110,798,893.91
9502	Unpaid obligation, end of year	1,527,066.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			32,868,000.00
4000	4119	D	E	P	10658				DISC				X		U		N	1		32,868,000.00
7320	4902	C	E						DISC	NEW					U		N			-32,868,000.00
8690	4902	C	E						DISC	NEW					U		N			32,868,000.00
9000	4902	C	E						DISC	NEW					U		N			32,868,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1736

1000	Total new obligations	32,868,000.00
4000	Appropriation	32,868,000.00
7320	Total outlays (gross)	-32,868,000.00
8690	Outlays from new discretionary authority	32,868,000.00
9000	Outlays	32,868,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /07 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			26,730,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		26,730,000.00
7320	4902	C	E						DISC						U		Y			-26,730,000.00
8690	4902	C	E						DISC						U		Y			26,730,000.00
9000	4902	C	E						DISC						U		Y			26,730,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- -07 /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			12,870,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		12,870,000.00
7320	4902	C	E						DISC						U		N			-12,870,000.00
8690	4902	C	E						DISC						U		N			12,870,000.00
9000	4902	C	E						DISC						U		N			12,870,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- -07 /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1817

1000	Total new obligations	39,600,000.00
4000	Appropriation	39,600,000.00
7320	Total outlays (gross)	-39,600,000.00
8690	Outlays from new discretionary authority	39,600,000.00
9000	Outlays	39,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /07 -1749 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			20,000,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		20,000,000.00
7320	4902	C	E						DISC						U		Y			-20,000,000.00
8690	4902	C	E						DISC						U		Y			20,000,000.00
9000	4902	C	E						DISC						U		Y			20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /07 -1813 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			990,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		990,000.00
7320	4902	C	E						DISC						U		Y			-990,000.00
8690	4902	C	E						DISC						U		Y			990,000.00
9000	4902	C	E						DISC						U		Y			990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			6,930,000.00
4000	4119	D	E	P	1087				DISC				X		U		N	1		6,930,000.00
7320	4902	C	E						DISC	NEW					U		N			-6,930,000.00
8690	4902	C	E						DISC	NEW					U		N			6,930,000.00
9000	4902	C	E						DISC	NEW					U		N			6,930,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1814 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,980,000.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		1,980,000.00
7320	4902	C	E						DISC	NEW					U		N			-1,980,000.00
8690	4902	C	E						DISC	NEW					U		N			1,980,000.00
9000	4902	C	E						DISC	NEW					U		N			1,980,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,287,000.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		1,287,000.00
7320	4902	C	E						DISC	NEW					U		N			-1,287,000.00
8690	4902	C	E						DISC	NEW					U		N			1,287,000.00
9000	4902	C	E						DISC	NEW					U		N			1,287,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -07 /08 -1797 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			2,970,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		2,970,000.00
7320	4902	C	E						DISC						U		N			-2,970,000.00
8690	4902	C	E						DISC						U		N			2,970,000.00
9000	4902	C	E						DISC						U		N			2,970,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -07 /08 -1821 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			4,950,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		4,950,000.00
7320	4902	C	E						DISC						U		N			-4,950,000.00
8690	4902	C	E						DISC						U		N			4,950,000.00
9000	4902	C	E						DISC						U		N			4,950,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 95- - /02 -1735 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			52.00
7340	4901	C	B												E		N			-52.00
7340	4901	C	E												E		N			63.00
															Line Number Total:					11.00
7440	4901	C	E												E		N			63.00
9502	4901	C	E												E		N			63.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 95- - /02 -1735 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1707

1000	Total new obligations	39,107,000.00
4000	Appropriation	39,107,000.00
7240	Obligated balance, start of year	52.00
7320	Total outlays (gross)	-39,107,000.00
7340	Adjustments in expired accounts (net)	11.00
7440	Obligated balance, end of year	63.00
8690	Outlays from new discretionary authority	39,107,000.00
9000	Outlays	39,107,000.00
9502	Unpaid obligation, end of year	63.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			2,868,070.00
2140	4201	D	B												U		N			12,827,268.55
2440	4610	C	E												U		N			786,518.00
4000	4119	D	E	P	1087				DISC				X		U		N	1		8,533,000.00
7320	4902	C	E						DISC	BAL					U		N			-2,868,070.00
8693	4902	C	E						DISC	BAL					U		N			2,868,070.00
9000	4902	C	E						DISC	BAL					U		N			2,868,070.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1771

1000	Total new obligations	2,868,070.00
2140	Unobligated balance carried forward, start of year	12,827,268.55
2440	Unobligated balance carried forward, end of year	786,518.00
4000	Appropriation	8,533,000.00
7320	Total outlays (gross)	-2,868,070.00
8693	Outlays from discretionary balances	2,868,070.00
9000	Outlays	2,868,070.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,181,875.84
1000	4801	C	E												U		N			13,334,269.00
1000	4802	C	B						MAND	BAL					U		N			-36,227.81
1000	4802	C	E						MAND	NEW					U		N			94,599.42
1000	4881	C	E												U		N			249,783.35
1000	4901	C	B												U		N			-50,613,241.69
1000	4901	C	E												U		N			48,921,656.70
1000	4902	C	E						MAND	NEW					U		N			381,861,952.70
															Line Number Total:					384,630,915.83
2140	4201	D	B												U		N			3,597,391,300.66
2140	4397	C	B	P	108489				MAND						U		N			-3,537,559,955.32
2140	4801	C	B												U		N			-9,181,875.84
2140	4802	C	B						MAND	BAL					U		N			-36,227.81
2140	4901	C	B												U		N			-50,613,241.69
															Line Number Total:					0.00
2210	4871	D	E												U		N			2,341,054.85
2440	4620	C	E												U		N			124,612,911.09
2440	4720	C	E												U		N			40,183.20
															Line Number Total:					124,653,094.29
6020	4114	D	E	P	108489				MAND						U		N	2		125,333,014.94
6028	4157	D	E		108489				MAND						U		N			381,600,000.00
6045	4397	C	B	P	108489				MAND						U		N			3,537,559,955.32
6045	4397	C	E	P	108489				MAND						U		N			-3,537,559,955.32
															Line Number Total:					0.00
6900	4972	D	E				X		MAND						U		N			9,940.33
7240	4801	C	B												U		N			9,181,875.84
7240	4901	C	B												U		N			50,613,241.69
															Line Number Total:					59,795,117.53
7320	4802	C	B						MAND	BAL					U		N			36,227.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	NEW					U		N			-94,599.42
7320	4902	C	E						MAND	NEW					U		N			-381,861,952.70
															Line Number Total:					-381,920,324.31
7440	4801	C	E												U		N			13,334,269.00
7440	4871	D	E												U		N			-2,341,054.85
7440	4881	C	E												U		N			249,783.35
7440	4901	C	E												U		N			48,921,656.70
															Line Number Total:					60,164,654.20
8697	4802	C	E						MAND	NEW					U		N			89,874.07
8697	4902	C	E						MAND	NEW					U		N			373,167,674.66
															Line Number Total:					373,257,548.73
8698	4802	C	B						MAND	BAL					U		N			-36,227.81
8698	4802	C	E						MAND	BAL					U		N			4,725.35
8698	4902	C	E						MAND	BAL					U		N			8,694,278.04
															Line Number Total:					8,662,775.58
8840	4972	D	E				X		MAND						U		N			-9,940.33
9000	4802	C	B						MAND	BAL					U		N			-36,227.81
9000	4802	C	E						MAND	NEW					U		N			94,599.42
9000	4902	C	E						MAND	NEW					U		N			381,861,952.70
9000	4972	D	E				X		MAND						U		N			-9,940.33
															Line Number Total:					381,910,383.98
9201	1610	D	B												U		N			3,609,077,876.92
9202	1610	D	E												U		N			3,353,470,621.61
9502	4801	C	E												U		N			13,334,269.00
9502	4871	D	E												U		N			-2,341,054.85
9502	4881	C	E												U		N			249,783.35
9502	4901	C	E												U		N			48,921,656.70
															Line Number Total:					60,164,654.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-5511

1000	Total new obligations	384,630,915.83
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	2,341,054.85
2440	Unobligated balance carried forward, end of year	124,653,094.29
6020	Appropriation (special fund)	125,333,014.94
6028	Appropriation (previously unavailable)	381,600,000.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	9,940.33
7240	Obligated balance, start of year	59,795,117.53
7320	Total outlays (gross)	-381,920,324.31
7440	Obligated balance, end of year	60,164,654.20
8697	Outlays from new mandatory authority	373,257,548.73
8698	Outlays from mandatory balances	8,662,775.58
8840	Non-Federal sources	-9,940.33
9000	Outlays	381,910,383.98
9201	Total investments, start of year: Federal securities: Par value	3,609,077,876.92
9202	Total investments, end of year: Federal securities: Par value	3,353,470,621.61
9502	Unpaid obligation, end of year	60,164,654.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			7,193,557.33
1000	4902	C	E						MAND	NEW					U		N			21,580,672.14
															Line Number Total:					28,774,229.47
6900	4277	D	E						MAND						U		N			21,581,599.06
6910	4287	D	E						MAND						U		N			7,192,630.41
7320	4902	C	E						MAND	NEW					U		N			-21,580,672.14
7440	4287	D	E						MAND						U		N			-7,192,630.41
7440	4901	C	E												U		N			7,193,557.33
															Line Number Total:					926.92
8697	4902	C	E						MAND	NEW					U		N			21,580,672.14
8800	4277	D	E						MAND						U		N			-21,581,599.06
9000	4277	D	E						MAND						U		N			-21,581,599.06
9000	4902	C	E						MAND	NEW					U		N			21,580,672.14
															Line Number Total:					-926.92
9502	4901	C	E												U		N			7,193,557.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-4446

1000	Total new obligations	28,774,229.47
6900	Offsetting collections (cash)	21,581,599.06
6910	Change in uncollected customer payments from Federal sources (unexpired)	7,192,630.41
7320	Total outlays (gross)	-21,580,672.14
7440	Obligated balance, end of year	926.92
8697	Outlays from new mandatory authority	21,580,672.14
8800	Federal sources	-21,581,599.06
9000	Outlays	-926.92
9502	Unpaid obligation, end of year	7,193,557.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /04 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,449.44
7320	4902	C	E						DISC						E		N			-323.67
7340	4801	C	B												E		N			-21,449.44
7340	4801	C	E												E		N			21,125.77
7340	4902	C	E						DISC						E		N			323.67
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,125.77
8693	4902	C	E						DISC						E		N			323.67
9000	4902	C	E						DISC						E		N			323.67
9502	4801	C	E												E		N			21,125.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,958,611.23
7240	4901	C	B												E		N			50,893.73
															Line Number Total:					2,009,504.96
7320	4902	C	E						DISC						E		N			-1,063,094.83
7340	4801	C	B												E		N			-1,958,611.23
7340	4801	C	E												E		N			936,706.30
7340	4871	D	E												E		N			-403,222.03
7340	4901	C	B												E		N			-50,893.73
7340	4901	C	E												E		N			5,773.30
7340	4902	C	E						DISC						E		N			1,063,094.83
7340	4981	C	E												E		N			485.70
															Line Number Total:					-406,666.86
7440	4801	C	E												E		N			936,706.30
7440	4871	D	E												E		N			-403,222.03
7440	4901	C	E												E		N			5,773.30
7440	4981	C	E												E		N			485.70
															Line Number Total:					539,743.27
8693	4902	C	E						DISC						E		N			1,063,094.83
8800	4972	D	E				F		DISC						E		N			-387.35
8896	4972	D	E				F		DISC						E		N			387.35
9000	4902	C	E						DISC						E		N			1,063,094.83
9000	4972	D	E				F		DISC						E		N			-387.35
															Line Number Total:					1,062,707.48
9502	4801	C	E												E		N			936,706.30
9502	4871	D	E												E		N			-403,222.03
9502	4901	C	E												E		N			5,773.30
9502	4981	C	E												E		N			485.70
															Line Number Total:					539,743.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,142,029.51
7240	4901	C	B												E		N			579,839.19
															Line Number Total:					2,721,868.70
7320	4902	C	E						DISC						E		N			-1,092,542.64
7320	4982	C	E						DISC						E		N			-9,300.15
															Line Number Total:					-1,101,842.79
7340	4801	C	B												E		N			-2,142,029.51
7340	4801	C	E												E		N			1,269,018.21
7340	4871	D	E												E		N			-320,903.02
7340	4881	C	E												E		N			138,275.63
7340	4901	C	B												E		N			-579,839.19
7340	4901	C	E												E		N			368,929.75
7340	4902	C	E						DISC						E		N			1,092,542.64
7340	4981	C	E												E		N			20,305.73
7340	4982	C	E						DISC						E		N			9,300.15
															Line Number Total:					-144,399.61
7440	4801	C	E												E		N			1,269,018.21
7440	4871	D	E												E		N			-320,903.02
7440	4881	C	E												E		N			138,275.63
7440	4901	C	E												E		N			368,929.75
7440	4981	C	E												E		N			20,305.73
															Line Number Total:					1,475,626.30
8693	4902	C	E						DISC						E		N			1,092,542.64
8693	4982	C	E						DISC						E		N			9,300.15
															Line Number Total:					1,101,842.79
8800	4972	D	E				F		DISC						E		N			-4,077.47
8840	4972	D	E				X		DISC						E		N			-934.00
8896	4972	D	E				F		DISC						E		N			4,077.47
8896	4972	D	E				X		DISC						E		N			934.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,011.47
9000	4902	C	E						DISC						E		N			1,092,542.64
9000	4972	D	E				F		DISC						E		N			-4,077.47
9000	4972	D	E				X		DISC						E		N			-934.00
9000	4982	C	E						DISC						E		N			9,300.15
															Line Number Total:					1,096,831.32
9502	4801	C	E												E		N			1,269,018.21
9502	4871	D	E												E		N			-320,903.02
9502	4881	C	E												E		N			138,275.63
9502	4901	C	E												E		N			368,929.75
9502	4981	C	E												E		N			20,305.73
															Line Number Total:					1,475,626.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,091,006.25
1000	4901	C	E												U		Y			213,828.62
1000	4902	C	E						DISC						U		Y			3,948,165.45
															Line Number Total:					5,253,000.32
2398	4610	C	E												U		Y			-7,686,527.68
4000	4119	D	E	P	1105				DISC				X		U		Y	1		16,263,096.00
4100	4170	C	E	P	1105				DISC		13	0500			U		Y			-3,323,568.00
7320	4902	C	E						DISC						U		Y			-3,948,165.45
7440	4801	C	E												U		Y			1,091,006.25
7440	4901	C	E												U		Y			213,828.62
															Line Number Total:					1,304,834.87
8690	4902	C	E						DISC						U		Y			3,948,165.45
9000	4902	C	E						DISC						U		Y			3,948,165.45
9502	4801	C	E												U		Y			1,091,006.25
9502	4901	C	E												U		Y			213,828.62
															Line Number Total:					1,304,834.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1650

1000	Total new obligations	5,253,000.32
2398	Unobligated balance expiring or withdrawn	-7,686,527.68
4000	Appropriation	16,263,096.00
4100	Transferred to other accounts [Treas Acct]	-3,323,568.00
7240	Obligated balance, start of year	4,752,823.10
7320	Total outlays (gross)	-6,113,426.74
7340	Adjustments in expired accounts (net)	-551,066.47
7440	Obligated balance, end of year	3,341,330.21
8690	Outlays from new discretionary authority	3,948,165.45
8693	Outlays from discretionary balances	2,165,261.29
8800	Federal sources	-4,464.82
8840	Non-Federal sources	-934.00
8896	Portion of offsetting collections (cash) credited to expired accounts	5,398.82
9000	Outlays	6,108,027.92
9502	Unpaid obligation, end of year	3,341,330.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,167.50
1000	4801	C	E												U		N			6,167.50
1000	4901	C	B												U		N			-266.60
1000	4901	C	E												U		N			788.93
1000	4902	C	E						DISC	BAL					U		N			7,400.95
															Line Number Total:					7,923.28
2140	4201	D	B												U		N			9,095,156.99
2140	4801	C	B												U		N			-6,167.50
2140	4901	C	B												U		N			-266.60
															Line Number Total:					9,088,722.89
2230	4191	D	E								95	1650			U		N			378,651.06
2440	4610	C	E												U		N			9,459,450.67
7240	4801	C	B												U		N			6,167.50
7240	4901	C	B												U		N			266.60
															Line Number Total:					6,434.10
7320	4902	C	E						DISC	BAL					U		N			-7,400.95
7440	4801	C	E												U		N			6,167.50
7440	4901	C	E												U		N			788.93
															Line Number Total:					6,956.43
8693	4902	C	E						DISC	BAL					U		N			7,400.95
9000	4902	C	E						DISC	BAL					U		N			7,400.95
9502	4801	C	E												U		N			6,167.50
9502	4901	C	E												U		N			788.93
															Line Number Total:					6,956.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1651

1000	Total new obligations	7,923.28
2140	Unobligated balance carried forward, start of year	9,088,722.89
2230	Expired unobligated balance transfer to unexpired account	378,651.06
2440	Unobligated balance carried forward, end of year	9,459,450.67
7240	Obligated balance, start of year	6,434.10
7320	Total outlays (gross)	-7,400.95
7440	Obligated balance, end of year	6,956.43
8693	Outlays from discretionary balances	7,400.95
9000	Outlays	7,400.95
9502	Unpaid obligation, end of year	6,956.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /02 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,793.72
7240	4901	C	B												E		N			9,940.68
															Line Number Total:					45,734.40
7320	4902	D	E						DISC						E		N			4,674.89
7340	4801	C	B												E		N			-35,793.72
7340	4801	C	E												E		N			40,339.84
7340	4801	D	E												E		N			-22.12
7340	4871	D	E												E		N			-35,793.72
7340	4901	C	B												E		N			-9,940.68
7340	4901	C	E												E		N			5,416.68
7340	4902	D	E						DISC						E		N			-4,674.89
															Line Number Total:					-40,468.61
7440	4801	C	E												E		N			40,339.84
7440	4801	D	E												E		N			-22.12
7440	4871	D	E												E		N			-35,793.72
7440	4901	C	E												E		N			5,416.68
															Line Number Total:					9,940.68
8693	4902	D	E						DISC						E		N			-4,674.89
9000	4902	D	E						DISC						E		N			-4,674.89
9502	4801	C	E												E		N			40,339.84
9502	4801	D	E												E		N			-22.12
9502	4871	D	E												E		N			-35,793.72
9502	4901	C	E												E		N			5,416.68
															Line Number Total:					9,940.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			329,543.74
7240	4901	C	B												E		N			53,271.38
															Line Number Total:					382,815.12
7320	4902	C	E						DISC						E		N			-53,500.97
7340	4801	C	B												E		N			-329,543.74
7340	4801	C	E												E		N			285,763.06
7340	4871	D	E												E		N			-56,496.37
7340	4881	C	E												E		N			16,550.38
7340	4901	C	B												E		N			-53,271.38
7340	4901	C	E												E		N			45,371.38
7340	4901	D	E												E		N			-12,887.90
7340	4902	C	E						DISC						E		N			53,500.97
															Line Number Total:					-51,013.60
7440	4801	C	E												E		N			285,763.06
7440	4871	D	E												E		N			-56,496.37
7440	4881	C	E												E		N			16,550.38
7440	4901	C	E												E		N			45,371.38
7440	4901	D	E												E		N			-12,887.90
															Line Number Total:					278,300.55
8693	4902	C	E						DISC						E		N			53,500.97
9000	4902	C	E						DISC						E		N			53,500.97
9502	4801	C	E												E		N			285,763.06
9502	4871	D	E												E		N			-56,496.37
9502	4881	C	E												E		N			16,550.38
9502	4901	C	E												E		N			45,371.38
9502	4901	D	E												E		N			-12,887.90
															Line Number Total:					278,300.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			648,809.12
7240	4901	C	B												E		N			261,253.30
															Line Number Total:					910,062.42
7320	4902	C	E						DISC						E		N			-173,999.48
7340	4801	C	B												E		N			-648,809.12
7340	4801	C	E												E		N			588,766.39
7340	4871	D	E												E		N			-128,050.29
7340	4881	C	E												E		N			17,410.21
7340	4901	C	B												E		N			-261,253.30
7340	4901	C	E												E		N			136,646.83
7340	4902	C	E						DISC						E		N			173,999.48
															Line Number Total:					-121,289.80
7440	4801	C	E												E		N			588,766.39
7440	4871	D	E												E		N			-128,050.29
7440	4881	C	E												E		N			17,410.21
7440	4901	C	E												E		N			136,646.83
															Line Number Total:					614,773.14
8693	4902	C	E						DISC						E		N			173,999.48
9000	4902	C	E						DISC						E		N			173,999.48
9502	4801	C	E												E		N			588,766.39
9502	4871	D	E												E		N			-128,050.29
9502	4881	C	E												E		N			17,410.21
9502	4901	C	E												E		N			136,646.83
															Line Number Total:					614,773.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,628,536.51
7240	4901	C	B												E		N			636,013.33
															Line Number Total:					4,264,549.84
7320	4802	C	B						DISC						E		N			10,000.00
7320	4802	C	E						DISC						E		N			-10,000.00
7320	4902	C	E						DISC						E		N			-1,175,853.13
															Line Number Total:					-1,175,853.13
7340	4801	C	B												E		N			-3,628,536.51
7340	4801	C	E												E		N			2,973,866.32
7340	4802	C	B						DISC						E		N			-10,000.00
7340	4802	C	E						DISC						E		N			10,000.00
7340	4871	D	E												E		N			-396,368.37
7340	4881	C	E												E		N			76,187.94
7340	4901	C	B												E		N			-636,013.33
7340	4901	C	E												E		N			61,263.12
7340	4901	D	E												E		N			-15,756.64
7340	4902	C	E						DISC						E		N			1,175,853.13
															Line Number Total:					-389,504.34
7440	4801	C	E												E		N			2,973,866.32
7440	4871	D	E												E		N			-396,368.37
7440	4881	C	E												E		N			76,187.94
7440	4901	C	E												E		N			61,263.12
7440	4901	D	E												E		N			-15,756.64
															Line Number Total:					2,699,192.37
8693	4802	C	B						DISC						E		N			-10,000.00
8693	4802	C	E						DISC						E		N			10,000.00
8693	4902	C	E						DISC						E		N			1,175,853.13
															Line Number Total:					1,175,853.13
9000	4802	C	B						DISC						E		N			-10,000.00
9000	4802	C	E						DISC						E		N			10,000.00
9000	4902	C	E						DISC						E		N			1,175,853.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,175,853.13
9502	4801	C	E												E		N			2,973,866.32
9502	4871	D	E												E		N			-396,368.37
9502	4881	C	E												E		N			76,187.94
9502	4901	C	E												E		N			61,263.12
9502	4901	D	E												E		N			-15,756.64
															Line Number Total:					2,699,192.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-36,664.00
7240	4801	C	B												E		N			15,109,888.72
7240	4901	C	B												E		N			31,854,805.12
															Line Number Total:					46,928,029.84
7320	4802	C	B						DISC						E		N			117,457.43
7320	4802	C	E						DISC						E		N			-39,489.99
7320	4902	C	E						DISC						E		N			-37,539,690.33
															Line Number Total:					-37,461,722.89
7340	4801	C	B												E		N			-15,109,888.72
7340	4801	C	E												E		N			6,853,726.68
7340	4802	C	B						DISC						E		N			-117,457.43
7340	4802	C	E						DISC						E		N			39,489.99
7340	4871	D	E												E		N			-1,340,102.56
7340	4881	C	E												E		N			525,352.22
7340	4901	C	B												E		N			-31,854,805.12
7340	4901	C	E												E		N			2,829,973.83
7340	4902	C	E						DISC						E		N			37,539,690.33
															Line Number Total:					-634,020.78
7410	4251	D	B				F		DISC						E		N			36,664.00
7440	4801	C	E												E		N			6,853,726.68
7440	4871	D	E												E		N			-1,340,102.56
7440	4881	C	E												E		N			525,352.22
7440	4901	C	E												E		N			2,829,973.83
															Line Number Total:					8,868,950.17
8693	4802	C	B						DISC						E		N			-117,457.43
8693	4802	C	E						DISC						E		N			39,489.99
8693	4902	C	E						DISC						E		N			37,539,690.33
															Line Number Total:					37,461,722.89
8800	4252	D	E				F		DISC						E		N			-36,664.00
8896	4252	D	E				F		DISC						E		N			36,664.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-36,664.00
9000	4802	C	B						DISC						E		N			-117,457.43
9000	4802	C	E						DISC						E		N			39,489.99
9000	4902	C	E						DISC						E		N			37,539,690.33
															Line Number Total:					37,425,058.89
9502	4801	C	E												E		N			6,853,726.68
9502	4871	D	E												E		N			-1,340,102.56
9502	4881	C	E												E		N			525,352.22
9502	4901	C	E												E		N			2,829,973.83
															Line Number Total:					8,868,950.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			40,896,979.64
1000	4802	C	E						DISC						U		Y			53,524.75
1000	4901	C	E												U		Y			5,551,480.02
1000	4902	C	E						DISC						U		Y			200,571,649.41
															Line Number Total:					247,073,633.82
2398	4510	C	E			S									U		Y			-66,852,041.00
2398	4610	C	E												U		Y			-8,563,815.67
2398	4700	C	E												U		Y			-6,363,247.28
															Line Number Total:					-81,779,103.95
4000	4119	D	E	P	108447				DISC				X		U		Y	1		328,745,219.00
5800	4252	D	E				F		DISC						U		Y			107,518.77
7320	4802	C	E						DISC						U		Y			-53,524.75
7320	4902	C	E						DISC						U		Y			-200,571,649.41
															Line Number Total:					-200,625,174.16
7440	4801	C	E												U		Y			40,896,979.64
7440	4901	C	E												U		Y			5,551,480.02
															Line Number Total:					46,448,459.66
8690	4802	C	E						DISC						U		Y			53,524.75
8690	4902	C	E						DISC						U		Y			200,571,649.41
															Line Number Total:					200,625,174.16
8800	4252	D	E				F		DISC						U		Y			-107,518.77
9000	4252	D	E				F		DISC						U		Y			-107,518.77
9000	4802	C	E						DISC						U		Y			53,524.75
9000	4902	C	E						DISC						U		Y			200,571,649.41
															Line Number Total:					200,517,655.39
9502	4801	C	E												U		Y			40,896,979.64
9502	4901	C	E												U		Y			5,551,480.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	46,448,459.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,251.62
1000	4902	C	E						DISC	BAL					U		N			1,141.20
															Line Number Total:					-110.42
2140	4201	D	B												U		N			50,094.72
2140	4801	C	B												U		N			-1,251.62
															Line Number Total:					48,843.10
2440	4450	C	E												U		N			48,843.10
2440	4610	C	E												U		N			110.42
															Line Number Total:					48,953.52
7240	4801	C	B												U		N			1,251.62
7320	4902	C	E						DISC	BAL					U		N			-1,141.20
8693	4902	C	E						DISC	BAL					U		N			1,141.20
9000	4902	C	E						DISC	BAL					U		N			1,141.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-0100

1000	Total new obligations	247,073,523.40
2140	Unobligated balance carried forward, start of year	48,843.10
2398	Unobligated balance expiring or withdrawn	-81,779,103.95
2440	Unobligated balance carried forward, end of year	48,953.52
4000	Appropriation	328,745,219.00
5800	Offsetting collections (cash)	107,518.77
7240	Obligated balance, start of year	52,532,443.24
7320	Total outlays (gross)	-239,486,716.94
7340	Adjustments in expired accounts (net)	-1,236,297.13
7410	Change in uncollected customer payments from Federal sources (expired)	36,664.00
7440	Obligated balance, end of year	58,919,616.57
8690	Outlays from new discretionary authority	200,625,174.16
8693	Outlays from discretionary balances	38,861,542.78
8800	Federal sources	-144,182.77
8896	Portion of offsetting collections (cash) credited to expired accounts	36,664.00
9000	Outlays	239,342,534.17
9502	Unpaid obligation, end of year	58,919,616.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,988,708.55
1000	4801	C	E												U		N			1,542,308.25
1000	4802	C	B						MAND	BAL					U		N			-114,000.00
1000	4802	C	E						MAND	BAL					U		N			266,259.48
1000	4901	C	B												U		N			-77,266.28
1000	4901	C	E												U		N			42,586.34
1000	4902	C	E						MAND	BAL					U		N			2,348,274.24
															Line Number Total:					2,019,453.48
2140	4201	D	B												U		N			3,138,435.30
2140	4251	D	B				F		MAND						U		N			110,755.65
2140	4801	C	B												U		N			-1,988,708.55
2140	4802	C	B						MAND	BAL					U		N			-114,000.00
2140	4901	C	B												U		N			-77,266.28
															Line Number Total:					1,069,216.12
2210	4871	D	E												U		N			377,425.10
2440	4450	C	E												U		N			524,890.22
2440	4610	C	E												U		N			1,843,154.30
2440	4700	C	E												U		N			357,392.22
															Line Number Total:					2,725,436.74
6900	4261	D	E						MAND						U		N			3,016,134.83
6900	4277	D	E						MAND						U		N			122,034.83
															Line Number Total:					3,138,169.66
6910	4251	D	B				F		MAND						U		N			-110,755.65
6910	4251	D	E				F		MAND						U		N			270,834.99
															Line Number Total:					160,079.34
7240	4251	D	B				F		MAND						U		N			-110,755.65
7240	4801	C	B												U		N			1,988,708.55
7240	4901	C	B												U		N			77,266.28
															Line Number Total:					1,955,219.18
7320	4802	C	B						MAND	BAL					U		N			114,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	BAL					U		N			-266,259.48
7320	4902	C	E						MAND	BAL					U		N			-2,348,274.24
															Line Number Total:					-2,500,533.72
7440	4251	D	E				F		MAND						U		N			-270,834.99
7440	4801	C	E												U		N			1,542,308.25
7440	4871	D	E												U		N			-377,425.10
7440	4901	C	E												U		N			42,586.34
															Line Number Total:					936,634.50
8698	4802	C	B						MAND	BAL					U		N			-114,000.00
8698	4802	C	E						MAND	BAL					U		N			266,259.48
8698	4902	C	E						MAND	BAL					U		N			2,348,274.24
															Line Number Total:					2,500,533.72
8800	4277	D	E						MAND						U		N			-122,034.83
8840	4261	D	E						MAND						U		N			-3,016,134.83
9000	4261	D	E						MAND						U		N			-3,016,134.83
9000	4277	D	E						MAND						U		N			-122,034.83
9000	4802	C	B						MAND	BAL					U		N			-114,000.00
9000	4802	C	E						MAND	BAL					U		N			266,259.48
9000	4902	C	E						MAND	BAL					U		N			2,348,274.24
															Line Number Total:					-637,635.94
9502	4801	C	E												U		N			1,542,308.25
9502	4871	D	E												U		N			-377,425.10
9502	4901	C	E												U		N			42,586.34
															Line Number Total:					1,207,469.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-4019

1000	Total new obligations	2,019,453.48
2140	Unobligated balance carried forward, start of year	1,069,216.12
2210	Resources available from recoveries of prior year obligations	377,425.10
2440	Unobligated balance carried forward, end of year	2,725,436.74
6900	Offsetting collections (cash)	3,138,169.66
6910	Change in uncollected customer payments from Federal sources (unexpired)	160,079.34
7240	Obligated balance, start of year	1,955,219.18
7320	Total outlays (gross)	-2,500,533.72
7440	Obligated balance, end of year	936,634.50
8698	Outlays from mandatory balances	2,500,533.72
8800	Federal sources	-122,034.83
8840	Non-Federal sources	-3,016,134.83
9000	Outlays	-637,635.94
9502	Unpaid obligation, end of year	1,207,469.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06 /07 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			990,000.00
2398	4610	C	E												U		Y			-990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			990,000.00
4000	4117	D	E	P	1105				DISC						U		N	1		990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0105

2140	Unobligated balance carried forward, start of year	990,000.00
2398	Unobligated balance expiring or withdrawn	-990,000.00
2440	Unobligated balance carried forward, end of year	990,000.00
4000	Appropriation	990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,870,322.06
7320	4902	D	E						DISC						E		N			1,041.84
7340	4801	C	B												E		N			-1,870,322.06
7340	4801	C	E												E		N			1,871,363.90
7340	4871	D	E												E		N			-38.18
7340	4902	D	E						DISC						E		N			-1,041.84
															Line Number Total:					-38.18
7440	4801	C	E												E		N			1,871,363.90
7440	4871	D	E												E		N			-38.18
															Line Number Total:					1,871,325.72
8693	4902	D	E						DISC						E		N			-1,041.84
9000	4902	D	E						DISC						E		N			-1,041.84
9502	4801	C	E												E		N			1,871,363.90
9502	4871	D	E												E		N			-38.18
															Line Number Total:					1,871,325.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,184,898.89
7340	4801	C	B												E		N			-1,184,898.89
7340	4801	C	E												E		N			1,184,898.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,184,898.89
9502	4801	C	E												E		N			1,184,898.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,080,600.02
7240	4901	C	B												E		N			219,937.16
															Line Number Total:					2,300,537.18
7320	4902	C	E						DISC						E		N			-239,427.17
7340	4801	C	B												E		N			-2,080,600.02
7340	4801	C	E												E		N			1,841,172.85
7340	4871	D	E												E		N			-7,187.70
7340	4901	C	B												E		N			-219,937.16
7340	4902	C	E						DISC						E		N			239,427.17
															Line Number Total:					-227,124.86
7440	4801	C	E												E		N			1,841,172.85
7440	4871	D	E												E		N			-7,187.70
															Line Number Total:					1,833,985.15
8693	4902	C	E						DISC						E		N			239,427.17
9000	4902	C	E						DISC						E		N			239,427.17
9502	4801	C	E												E		N			1,841,172.85
9502	4871	D	E												E		N			-7,187.70
															Line Number Total:					1,833,985.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,894,435.25
7240	4901	C	B												E		N			171,329.60
															Line Number Total:					4,065,764.85
7320	4902	C	E						DISC						E		N			-918,411.13
7340	4801	C	B												E		N			-3,894,435.25
7340	4801	C	E												E		N			3,112,805.80
7340	4871	D	E												E		N			-40,189.38
7340	4901	C	B												E		N			-171,329.60
7340	4901	C	E												E		N			34,547.92
7340	4902	C	E						DISC						E		N			918,411.13
															Line Number Total:					-40,189.38
7440	4801	C	E												E		N			3,112,805.80
7440	4871	D	E												E		N			-40,189.38
7440	4901	C	E												E		N			34,547.92
															Line Number Total:					3,107,164.34
8693	4902	C	E						DISC						E		N			918,411.13
8840	4261	D	E						DISC						E		N			-941.84
8896	4261	D	E						DISC						E		N			941.84
9000	4261	D	E						DISC						E		N			-941.84
9000	4902	C	E						DISC						E		N			918,411.13
															Line Number Total:					917,469.29
9502	4801	C	E												E		N			3,112,805.80
9502	4871	D	E												E		N			-40,189.38
9502	4901	C	E												E		N			34,547.92
															Line Number Total:					3,107,164.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,530,706.84
7240	4901	C	B												E		N			5,555,834.35
															Line Number Total:					11,086,541.19
7320	4902	C	E						DISC						E		N			-7,000,212.89
7340	4801	C	B												E		N			-5,530,706.84
7340	4801	C	E												E		N			1,304,610.00
7340	4871	D	E												E		N			-495,775.13
7340	4901	C	B												E		N			-5,555,834.35
7340	4901	C	E												E		N			2,781,718.30
7340	4902	C	E						DISC						E		N			7,000,212.89
															Line Number Total:					-495,775.13
7440	4801	C	E												E		N			1,304,610.00
7440	4871	D	E												E		N			-495,775.13
7440	4901	C	E												E		N			2,781,718.30
															Line Number Total:					3,590,553.17
8693	4902	C	E						DISC						E		N			7,000,212.89
8840	4261	C	E						DISC						E		N			138,159.73
8896	4261	C	E						DISC						E		N			-138,159.73
9000	4261	C	E						DISC						E		N			138,159.73
9000	4902	C	E						DISC						E		N			7,000,212.89
															Line Number Total:					7,138,372.62
9502	4801	C	E												E		N			1,304,610.00
9502	4871	D	E												E		N			-495,775.13
9502	4901	C	E												E		N			2,781,718.30
															Line Number Total:					3,590,553.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			23,008,586.93
1000	4901	C	E												U		Y			20,379.58
1000	4902	C	E						DISC						U		Y			42,919,622.74
															Line Number Total:					65,948,589.25
2398	4610	C	E												U		Y			-7,759,443.83
4000	4117	D	E	P	109383				DISC						U		Y	1		72,823,589.00
5800	4261	C	E						DISC						U		Y			-115,555.92
7320	4902	C	E						DISC						U		Y			-42,919,622.74
7440	4801	C	E												U		Y			23,008,586.93
7440	4901	C	E												U		Y			20,379.58
															Line Number Total:					23,028,966.51
8690	4902	C	E						DISC						U		Y			42,919,622.74
8840	4261	C	E						DISC						U		Y			115,555.92
9000	4261	C	E						DISC						U		Y			115,555.92
9000	4902	C	E						DISC						U		Y			42,919,622.74
															Line Number Total:					43,035,178.66
9502	4801	C	E												U		Y			23,008,586.93
9502	4901	C	E												U		Y			20,379.58
															Line Number Total:					23,028,966.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,475,759.60
1000	4801	C	E												U		N			1,473,856.76
1000	4902	C	E						DISC	BAL					U		N			1,902.84
															Line Number Total:					0.00
2140	4201	D	B												U		N			229,431,197.34
2140	4801	C	B												U		N			-1,475,759.60
															Line Number Total:					227,955,437.74
2440	4610	C	E												U		N			227,955,437.74
7240	4801	C	B												U		N			1,475,759.60
7320	4902	C	E						DISC	BAL					U		N			-1,902.84
7440	4801	C	E												U		N			1,473,856.76
8693	4902	C	E						DISC	BAL					U		N			1,902.84
9000	4902	C	E						DISC	BAL					U		N			1,902.84
9502	4801	C	E												U		N			1,473,856.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00 /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			370,677.87
7320	4902	D	E						DISC						E		N			235.46
7340	4801	C	B												E		N			-370,677.87
7340	4801	C	E												E		N			370,913.33
7340	4871	D	E												E		N			-370,677.87
7340	4902	D	E						DISC						E		N			-235.46
															Line Number Total:					-370,677.87
7440	4801	C	E												E		N			370,913.33
7440	4871	D	E												E		N			-370,677.87
															Line Number Total:					235.46
8693	4902	D	E						DISC						E		N			-235.46
9000	4902	D	E						DISC						E		N			-235.46
9502	4801	C	E												E		N			370,913.33
9502	4871	D	E												E		N			-370,677.87
															Line Number Total:					235.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			59,622.59
7340	4801	C	B												E		N			-59,622.59
7340	4801	C	E												E		N			59,622.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			59,622.59
9502	4801	C	E												E		N			59,622.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,449,788.60
7320	4902	C	E						DISC						E		N			-5,878,532.20
7340	4801	C	B												E		N			-25,449,788.60
7340	4801	C	E												E		N			19,571,256.40
7340	4871	D	E												E		N			-644,365.60
7340	4902	C	E						DISC						E		N			5,878,532.20
															Line Number Total:					-644,365.60
7440	4801	C	E												E		N			19,571,256.40
7440	4871	D	E												E		N			-644,365.60
															Line Number Total:					18,926,890.80
8693	4902	C	E						DISC						E		N			5,878,532.20
9000	4902	C	E						DISC						E		N			5,878,532.20
9502	4801	C	E												E		N			19,571,256.40
9502	4871	D	E												E		N			-644,365.60
															Line Number Total:					18,926,890.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02 /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,655,186.39
7320	4902	C	E						DISC						E		N			-9,179,238.37
7340	4801	C	B												E		N			-40,655,186.39
7340	4801	C	E												E		N			31,288,289.27
7340	4871	D	E												E		N			-6,604,878.25
7340	4902	C	E						DISC						E		N			9,179,238.37
															Line Number Total:					-6,792,537.00
7440	4801	C	E												E		N			31,288,289.27
7440	4871	D	E												E		N			-6,604,878.25
															Line Number Total:					24,683,411.02
8693	4902	C	E						DISC						E		N			9,179,238.37
9000	4902	C	E						DISC						E		N			9,179,238.37
9502	4801	C	E												E		N			31,288,289.27
9502	4871	D	E												E		N			-6,604,878.25
															Line Number Total:					24,683,411.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			162,216,873.78
7320	4902	C	E						DISC						E		N			-91,503,357.70
7340	4801	C	B												E		N			-162,216,873.78
7340	4801	C	E												E		N			70,645,853.43
7340	4871	D	E												E		N			-30,770,241.28
7340	4902	C	E						DISC						E		N			91,503,357.70
															Line Number Total:					-30,837,903.93
7440	4801	C	E												E		N			70,645,853.43
7440	4871	D	E												E		N			-30,770,241.28
															Line Number Total:					39,875,612.15
8693	4902	C	E						DISC						E		N			91,503,357.70
9000	4902	C	E						DISC						E		N			91,503,357.70
9502	4801	C	E												E		N			70,645,853.43
9502	4871	D	E												E		N			-30,770,241.28
															Line Number Total:					39,875,612.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-414,312.38
1000	4801	C	E												U		N			20,801,073.20
1000	4902	C	E						DISC						U		N			14,950,345.67
															Line Number Total:					35,337,106.49
2140	4201	D	B												U		N			44,105,586.27
2140	4801	C	B												U		N			-414,312.38
															Line Number Total:					43,691,273.89
2210	4871	D	E												U		N			414,311.98
2440	4610	C	E												U		N			8,768,479.38
7240	4801	C	B												U		N			414,312.38
7320	4902	C	E						DISC						U		N			-14,950,345.67
7440	4801	C	E												U		N			20,801,073.20
7440	4871	D	E												U		N			-414,311.98
															Line Number Total:					20,386,761.22
8693	4902	C	E						DISC						U		N			14,950,345.67
9000	4902	C	E						DISC						U		N			14,950,345.67
9502	4801	C	E												U		N			20,801,073.20
9502	4871	D	E												U		N			-414,311.98
															Line Number Total:					20,386,761.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06 /09 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			99,000,000.00
2440	4610	C	E												U		N			99,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			0.04
5800	4262	D	E						DISC						U		N			0.04
8840	4262	D	E						DISC						U		N			-0.04
9000	4262	D	E						DISC						U		N			-0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /10 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			241,279,000.00
2440	4610	C	E												U		N			26,382,000.00
4000	4115	D	E	P	1105				DISC						U		N	1		26,382,000.00
6000	4118	D	E		101508				MAND						U		N	1		241,279,000.00
7320	4902	C	E						DISC						U		N			-241,279,000.00
8690	4902	C	E						DISC						U		N			241,279,000.00
9000	4902	C	E						DISC						U		N			241,279,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -94 /95 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,111,685.58
7340	4801	C	B												E		N			-3,111,685.58
7340	4801	C	E												E		N			3,111,685.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,111,685.58
9502	4801	C	E												E		N			3,111,685.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95 /96 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,326,260.28
7320	4902	C	E						DISC						E		N			-36,697.21
7340	4801	C	B												E		N			-9,326,260.28
7340	4801	C	E												E		N			9,289,563.07
7340	4902	C	E						DISC						E		N			36,697.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,289,563.07
8693	4902	C	E						DISC						E		N			36,697.21
9000	4902	C	E						DISC						E		N			36,697.21
9502	4801	C	E												E		N			9,289,563.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96 /97 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,206,347.11
7320	4902	D	E						DISC						E		N			171.26
7340	4801	C	B												E		N			-1,206,347.11
7340	4801	C	E												E		N			1,206,518.37
7340	4902	D	E						DISC						E		N			-171.26
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,206,518.37
8693	4902	D	E						DISC						E		N			-171.26
9000	4902	D	E						DISC						E		N			-171.26
9502	4801	C	E												E		N			1,206,518.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97 /98 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			332,663.15
7340	4801	C	B												E		N			-332,663.15
7340	4801	C	E												E		N			334,121.15
7340	4871	D	E												E		N			-26,642.60
															Line Number Total:					-25,184.60
7440	4801	C	E												E		N			334,121.15
7440	4871	D	E												E		N			-26,642.60
															Line Number Total:					307,478.55
9502	4801	C	E												E		N			334,121.15
9502	4871	D	E												E		N			-26,642.60
															Line Number Total:					307,478.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98 /01 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,455.62
7340	4801	C	B												E		N			-115,455.62
7340	4801	C	E												E		N			115,455.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			115,455.62
9502	4801	C	E												E		N			115,455.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,306,060.23
7320	4902	C	E						DISC						E		N			-2,749,118.28
7340	4801	C	B												E		N			-5,306,060.23
7340	4801	C	E												E		N			2,556,941.95
7340	4871	D	E												E		N			-508,264.88
7340	4902	C	E						DISC						E		N			2,749,118.28
															Line Number Total:					-508,264.88
7440	4801	C	E												E		N			2,556,941.95
7440	4871	D	E												E		N			-508,264.88
															Line Number Total:					2,048,677.07
8693	4902	C	E						DISC						E		N			2,749,118.28
9000	4902	C	E						DISC						E		N			2,749,118.28
9502	4801	C	E												E		N			2,556,941.95
9502	4871	D	E												E		N			-508,264.88
															Line Number Total:					2,048,677.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0100

1000	Total new obligations	342,564,695.74
2140	Unobligated balance carried forward, start of year	370,646,711.63
2210	Resources available from recoveries of prior year obligations	414,311.98
2398	Unobligated balance expiring or withdrawn	-7,759,443.83
2440	Unobligated balance carried forward, end of year	362,105,917.16
4000	Appropriation	99,205,589.00
5800	Offsetting collections (cash)	-115,555.88
6000	Appropriation	241,279,000.00
7240	Obligated balance, start of year	270,548,757.35
7320	Total outlays (gross)	-416,654,417.64
7340	Adjustments in expired accounts (net)	-39,942,061.43
7440	Obligated balance, end of year	156,102,662.04
8690	Outlays from new discretionary authority	284,198,622.74
8693	Outlays from discretionary balances	132,455,794.90
8840	Non-Federal sources	252,773.77
8896	Portion of offsetting collections (cash) credited to expired accounts	-137,217.89
9000	Outlays	416,907,191.41
9502	Unpaid obligation, end of year	156,102,662.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			73,269,612.62
2260	4147	C	E												U		N			-75,501,841.90
2440	4610	C	E												U		N			12,323,764.69
6900	4262	D	E						MAND						U		N			222,779.98
6900	4263	D	E						MAND						U		N			12,333,213.99
															Line Number Total:					12,555,993.97
8840	4262	D	E						MAND						U		N			-222,779.98
8840	4263	D	E						MAND						U		N			-12,333,213.99
															Line Number Total:					-12,555,993.97
9000	4262	D	E						MAND						U		N			-222,779.98
9000	4263	D	E						MAND						U		N			-12,333,213.99
															Line Number Total:					-12,555,993.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4028

2140	Unobligated balance carried forward, start of year	73,269,612.62
2260	Portion applied to repay debt	-75,501,841.90
2440	Unobligated balance carried forward, end of year	12,323,764.69
6900	Offsetting collections (cash)	12,555,993.97
8840	Non-Federal sources	-12,555,993.97
9000	Outlays	-12,555,993.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,027,423.77
1000	4801	C	E												U		N			48,183,643.94
1000	4902	C	E						MAND						U		N			405,740,666.61
															Line Number Total:					364,896,886.78
2140	4201	D	B												U		N			839,937,534.17
2140	4801	C	B												U		N			-89,027,423.77
															Line Number Total:					750,910,110.40
2210	4871	D	E												U		N			3,555,622.47
2260	4147	C	E												U		N			-471,026,000.00
2440	4610	C	E												U		N			1,105,322,614.83
6710	4141	D	E		101508			T	MAND						U		N			59,010,000.00
6900	4261	D	E						MAND						U		N			7,896,669.63
6900	4262	D	E						MAND						U		N			635,255,083.19
6900	4263	D	E						MAND						U		N			269,040,950.57
6900	4271	D	E						MAND						U		N			13,176,380.88
															Line Number Total:					925,369,084.27
6910	4281	D	E						MAND						U		N			3,654,815.50
7240	4801	C	B												U		N			89,027,423.77
7320	4902	C	E						MAND						U		N			-405,740,666.61
7440	4281	D	E						MAND						U		N			-3,654,815.50
7440	4801	C	E												U		N			48,183,643.94
7440	4871	D	E												U		N			-3,555,622.47
															Line Number Total:					40,973,205.97
8800	4271	D	E						MAND						U		N			-13,176,380.88
8840	4261	D	E						MAND						U		N			-7,896,669.63
8840	4262	D	E						MAND						U		N			-635,255,083.19
8840	4263	D	E						MAND						U		N			-269,040,950.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-912,192,703.39
9000	4261	D	E						MAND						U		N			-7,896,669.63
9000	4262	D	E						MAND						U		N			-635,255,083.19
9000	4263	D	E						MAND						U		N			-269,040,950.57
9000	4271	D	E						MAND						U		N			-13,176,380.88
9000	4902	C	E						MAND						U		N			405,740,666.61
															Line Number Total:					-519,628,417.66
9502	4801	C	E												U		N			48,183,643.94
9502	4871	D	E												U		N			-3,555,622.47
															Line Number Total:					44,628,021.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4161

1000	Total new obligations	364,896,886.78
2140	Unobligated balance carried forward, start of year	750,910,110.40
2210	Resources available from recoveries of prior year obligations	3,555,622.47
2260	Portion applied to repay debt	-471,026,000.00
2440	Unobligated balance carried forward, end of year	1,105,322,614.83
6710	Authority to borrow	59,010,000.00
6900	Offsetting collections (cash)	925,369,084.27
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,654,815.50
7240	Obligated balance, start of year	89,027,423.77
7320	Total outlays (gross)	-405,740,666.61
7440	Obligated balance, end of year	40,973,205.97
8800	Federal sources	-13,176,380.88
8840	Non-Federal sources	-912,192,703.39
9000	Outlays	-519,628,417.66
9502	Unpaid obligation, end of year	44,628,021.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			5,773,475.99
1000	4902	C	E						MAND						U		N			1,220,890,856.94
															Line Number Total:					1,226,664,332.93
2140	4201	D	B												U		N			1,469,683,828.44
2440	4610	C	E												U		N			1,058,833,987.18
6900	4261	D	E						MAND						U		N			176,827,086.30
6900	4262	D	E						MAND						U		N			159,846,495.64
6900	4263	D	E						MAND						U		N			32,906,172.02
6900	4271	D	E						MAND						U		N			123,391,499.24
															Line Number Total:					492,971,253.20
6910	4281	D	E						MAND						U		N			88,315,101.39
7320	4902	C	E						MAND						U		N			-1,220,890,856.94
7440	4281	D	E						MAND						U		N			-88,315,101.39
7440	4901	C	E												U		N			5,773,475.99
															Line Number Total:					-82,541,625.40
8800	4271	D	E						MAND						U		N			-123,391,499.24
8840	4261	D	E						MAND						U		N			-176,827,086.30
8840	4262	D	E						MAND						U		N			-159,846,495.64
8840	4263	D	E						MAND						U		N			-32,906,172.02
															Line Number Total:					-369,579,753.96
9000	4261	D	E						MAND						U		N			-176,827,086.30
9000	4262	D	E						MAND						U		N			-159,846,495.64
9000	4263	D	E						MAND						U		N			-32,906,172.02
9000	4271	D	E						MAND						U		N			-123,391,499.24
9000	4902	C	E						MAND						U		N			1,220,890,856.94
															Line Number Total:					727,919,603.74
9502	4901	C	E												U		N			5,773,475.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4162

1000	Total new obligations	1,226,664,332.93
2140	Unobligated balance carried forward, start of year	1,469,683,828.44
2440	Unobligated balance carried forward, end of year	1,058,833,987.18
6900	Offsetting collections (cash)	492,971,253.20
6910	Change in uncollected customer payments from Federal sources (unexpired)	88,315,101.39
7320	Total outlays (gross)	-1,220,890,856.94
7440	Obligated balance, end of year	-82,541,625.40
8800	Federal sources	-123,391,499.24
8840	Non-Federal sources	-369,579,753.96
9000	Outlays	727,919,603.74
9502	Unpaid obligation, end of year	5,773,475.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			7,797,224.76
2140	4201	D	B												U		N			3,448,064.76
2440	4610	C	E												U		N			729,956.26
6900	4261	D	E						MAND						U		N			356,284.79
6900	4262	D	E						MAND						U		N			95,035,068.40
6900	4263	D	E						MAND						U		N			9,855,288.22
6900	4266	D	E						MAND						U		N			2,079,116.26
															Line Number Total:					107,325,757.67
6927	4151	C	E						MAND						U		N			-3,000,000.00
7320	4902	C	E						MAND	BAL					U		N			-7,797,224.76
8698	4902	C	E						MAND	BAL					U		N			7,797,224.76
8840	4261	D	E						MAND						U		N			-356,284.79
8840	4262	D	E						MAND						U		N			-95,035,068.40
8840	4263	D	E						MAND						U		N			-9,855,288.22
8840	4266	D	E						MAND						U		N			-2,079,116.26
															Line Number Total:					-107,325,757.67
9000	4261	D	E						MAND						U		N			-356,284.79
9000	4262	D	E						MAND						U		N			-95,035,068.40
9000	4263	D	E						MAND						U		N			-9,855,288.22
9000	4266	D	E						MAND						U		N			-2,079,116.26
9000	4902	C	E						MAND	BAL					U		N			7,797,224.76
															Line Number Total:					-99,528,532.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4027

1000	Total new obligations	7,797,224.76
2140	Unobligated balance carried forward, start of year	3,448,064.76
2440	Unobligated balance carried forward, end of year	729,956.26
6900	Offsetting collections (cash)	107,325,757.67
6927	Capital transfer to general fund	-3,000,000.00
7320	Total outlays (gross)	-7,797,224.76
8698	Outlays from mandatory balances	7,797,224.76
8840	Non-Federal sources	-107,325,757.67
9000	Outlays	-99,528,532.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,940,172.09
1000	4801	C	E												U		N			2,907,763.26
1000	4802	C	B						MAND	BAL					U		N			-74,176.39
1000	4802	C	E						MAND	BAL					U		N			30,179.08
1000	4901	C	B												U		N			-4,688,438.67
1000	4901	C	E												U		N			5,788,313.83
1000	4902	C	E						MAND	NEW					U		N			29,061,414.27
															Line Number Total:					31,084,883.29
2140	4201	D	B												U		N			24,237,667.43
2140	4221	D	B				E		MAND						U		N			785,138.88
2140	4222	D	B				E		MAND						U		N			3,362.86
2140	4251	D	B				E		MAND						U		N			300,061.08
2140	4283	D	B						MAND						U		N			81,199.71
2140	4287	D	B						MAND						U		N			1,420.06
2140	4801	C	B												U		N			-1,940,172.09
2140	4802	C	B						MAND	BAL					U		N			-74,176.39
2140	4901	C	B												U		N			-4,688,438.67
															Line Number Total:					18,706,062.87
2440	4620	C	E												U		N			29,503,325.47
2440	4720	C	E												U		N			40,833.75
															Line Number Total:					29,544,159.22
6900	4222	D	B				E		MAND						U		N			-3,362.86
6900	4252	D	E				E		MAND						U		N			981,621.66
6900	4266	D	E						MAND						U		N			31,369,980.64
6900	4273	D	E						MAND						U		N	3	X	1,178,208.45
6900	4277	D	E						MAND						U		N			8,002.92
															Line Number Total:					33,534,450.81
6910	4221	D	B				E		MAND						U		N			-785,138.88
6910	4221	D	E				E		MAND						U		N			418,228.02
6910	4251	D	B				E		MAND						U		N			-300,061.08
6910	4251	D	E				E		MAND						U		N			1,082,630.86
6910	4283	D	B						MAND						U		N			-81,199.71
6910	4283	D	E						MAND						U		N			52,549.50
6910	4287	D	B						MAND						U		N			-1,420.06
6910	4287	D	E						MAND						U		N			10,070.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					395,659.05
7240	4221	D	B				E		MAND						U		N			-785,138.88
7240	4251	D	B				E		MAND						U		N			-300,061.08
7240	4283	D	B						MAND						U		N			-81,199.71
7240	4287	D	B						MAND						U		N			-1,420.06
7240	4801	C	B												U		N			1,940,172.09
7240	4901	C	B												U		N			4,688,438.67
															Line Number Total:					5,460,791.03
7320	4802	C	B						MAND	BAL					U		N			74,176.39
7320	4802	C	E						MAND	BAL					U		N			-30,179.08
7320	4902	C	E						MAND	NEW					U		N			-29,061,414.27
															Line Number Total:					-29,017,416.96
7440	4221	D	E				E		MAND						U		N			-418,228.02
7440	4251	D	E				E		MAND						U		N			-1,082,630.86
7440	4283	D	E						MAND						U		N			-52,549.50
7440	4287	D	E						MAND						U		N			-10,070.40
7440	4801	C	E												U		N			2,907,763.26
7440	4901	C	E												U		N			5,788,313.83
															Line Number Total:					7,132,598.31
8697	4902	C	E						MAND	NEW					U		N			26,761,154.32
8698	4802	C	B						MAND	BAL					U		N			-74,176.39
8698	4802	C	E						MAND	BAL					U		N			30,179.08
8698	4902	C	E						MAND	BAL					U		N			2,300,259.95
															Line Number Total:					2,256,262.64
8800	4277	D	E						MAND						U		N			-8,002.92
8820	4273	D	E						MAND						U		N	3	X	-1,178,208.45
8840	4222	D	B				E		MAND						U		N			3,362.86
8840	4252	D	E				E		MAND						U		N			-981,621.66
8840	4266	D	E						MAND						U		N			-31,369,980.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-32,348,239.44
9000	4222	D	B				E		MAND						U		N			3,362.86
9000	4252	D	E				E		MAND						U		N			-981,621.66
9000	4266	D	E						MAND						U		N			-31,369,980.64
9000	4273	D	E						MAND						U		N	3	X	-1,178,208.45
9000	4277	D	E						MAND						U		N			-8,002.92
9000	4802	C	B						MAND	BAL					U		N			-74,176.39
9000	4802	C	E						MAND	BAL					U		N			30,179.08
9000	4902	C	E						MAND	NEW					U		N			29,061,414.27
															Line Number Total:					-4,517,033.85
9201	1610	D	B												U		N			22,461,000.00
9202	1610	D	E												U		N			27,062,000.00
9502	4801	C	E												U		N			2,907,763.26
9502	4901	C	E												U		N			5,788,313.83
															Line Number Total:					8,696,077.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Number Totals entered into P&F for Budget Account Id: 352-00-4131

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	Total new obligations																			31,084,883.29
2140	Unobligated balance carried forward, start of year																			18,706,062.87
2440	Unobligated balance carried forward, end of year																			29,544,159.22
6900	Offsetting collections (cash)																			33,534,450.81
6910	Change in uncollected customer payments from Federal sources (unexpired)																			395,659.05
7240	Obligated balance, start of year																			5,460,791.03
7320	Total outlays (gross)																			-29,017,416.96
7440	Obligated balance, end of year																			7,132,598.31
8697	Outlays from new mandatory authority																			26,761,154.32
8698	Outlays from mandatory balances																			2,256,262.64
8800	Federal sources																			-8,002.92
8820	Interest on Federal securities																			-1,178,208.45
8840	Non-Federal sources																			-32,348,239.44
9000	Outlays																			-4,517,033.85
9201	Total investments, start of year: Federal securities: Par value																			22,461,000.00
9202	Total investments, end of year: Federal securities: Par value																			27,062,000.00
9502	Unpaid obligation, end of year																			8,696,077.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,070.95
1000	4801	C	E												U		N			113,815.08
1000	4881	C	E												U		N			31,041.20
1000	4901	C	B												U		N			-159,121.83
1000	4901	C	E												U		N			480,662.21
1000	4902	C	E						MAND	NEW					U		N			1,765,531.71
															Line Number Total:					2,230,857.42
2140	4201	D	B												U		N			2,087,046,821.87
2140	4283	D	B						MAND						U		N			17,468,819.70
2140	4801	C	B												U		N			-1,070.95
2140	4901	C	B												U		N			-159,121.83
															Line Number Total:					2,104,355,448.79
2210	4871	D	E												U		N			95,585.69
2440	4620	C	E												U		N			2,541,452,634.40
6900	4252	D	E				E		MAND						U		N			164,397,000.00
6900	4273	D	E						MAND						U		N	3	X	83,364,425.00
															Line Number Total:					247,761,425.00
6910	4283	D	B						MAND						U		N			-17,468,819.70
6910	4283	D	E						MAND						U		N			14,444,143.18
															Line Number Total:					-3,024,676.52
7240	4283	D	B						MAND						U		N			-17,468,819.70
7240	4801	C	B												U		N			1,070.95
7240	4901	C	B												U		N			159,121.83
															Line Number Total:					-17,308,626.92
7320	4902	C	E						MAND	NEW					U		N			-1,765,531.71
															Line Number Total:					-1,765,531.71
7440	4283	D	E						MAND						U		N			-14,444,143.18
7440	4801	C	E												U		N			113,815.08
7440	4871	D	E												U		N			-95,585.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		N			31,041.20
7440	4901	C	E												U		N			480,662.21
															Line Number Total:					-13,914,210.38
8697	4902	C	E						MAND	NEW					U		N			1,678,551.24
8698	4902	C	E						MAND	BAL					U		N			86,980.47
8820	4273	D	E						MAND						U		N	3	X	-83,364,425.00
8840	4252	D	E				E		MAND						U		N			-164,397,000.00
9000	4252	D	E				E		MAND						U		N			-164,397,000.00
9000	4273	D	E						MAND						U		N	3	X	-83,364,425.00
9000	4902	C	E						MAND	NEW					U		N			1,765,531.71
															Line Number Total:					-245,995,893.29
9201	1610	D	B												U		N			2,088,301,000.00
9202	1610	D	E												U		N			2,334,921,000.00
9502	4801	C	E												U		N			113,815.08
9502	4871	D	E												U		N			-95,585.69
9502	4881	C	E												U		N			31,041.20
9502	4901	C	E												U		N			480,662.21
															Line Number Total:					529,932.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 355-00-4171

1000	Total new obligations	2,230,857.42
2140	Unobligated balance carried forward, start of year	2,104,355,448.79
2210	Resources available from recoveries of prior year obligations	95,585.69
2440	Unobligated balance carried forward, end of year	2,541,452,634.40
6900	Offsetting collections (cash)	247,761,425.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,024,676.52
7240	Obligated balance, start of year	-17,308,626.92
7320	Total outlays (gross)	-1,765,531.71
7440	Obligated balance, end of year	-13,914,210.38
8697	Outlays from new mandatory authority	1,678,551.24
8698	Outlays from mandatory balances	86,980.47
8820	Interest on Federal securities	-83,364,425.00
8840	Non-Federal sources	-164,397,000.00
9000	Outlays	-245,995,893.29
9201	Total investments, start of year: Federal securities: Par value	2,088,301,000.00
9202	Total investments, end of year: Federal securities: Par value	2,334,921,000.00
9502	Unpaid obligation, end of year	529,932.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /02 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,449,326.34
7320	4902	C	E						DISC						E		N			-34,634.74
7340	4801	C	B												E		N			-1,449,326.34
7340	4801	C	E												E		N			1,414,414.75
7340	4871	D	E												E		N			-140,317.58
7340	4881	C	E												E		N			26,138.91
7340	4902	C	E						DISC						E		N			34,634.74
															Line Number Total:					-114,455.52
7440	4801	C	E												E		N			1,414,414.75
7440	4871	D	E												E		N			-140,317.58
7440	4881	C	E												E		N			26,138.91
															Line Number Total:					1,300,236.08
8693	4902	C	E						DISC						E		N			34,634.74
9000	4902	C	E						DISC						E		N			34,634.74
9502	4801	C	E												E		N			1,414,414.75
9502	4871	D	E												E		N			-140,317.58
9502	4881	C	E												E		N			26,138.91
															Line Number Total:					1,300,236.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /03 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,401,372.01
7240	4901	C	B												E		N			60.00
															Line Number Total:					6,401,432.01
7320	4902	C	E						DISC						E		N			-233,255.40
7340	4801	C	B												E		N			-6,401,372.01
7340	4801	C	E												E		N			6,168,176.61
7340	4871	D	E												E		N			-122,490.55
7340	4901	C	B												E		N			-60.00
7340	4902	C	E						DISC						E		N			233,255.40
															Line Number Total:					-122,490.55
7440	4801	C	E												E		N			6,168,176.61
7440	4871	D	E												E		N			-122,490.55
															Line Number Total:					6,045,686.06
8693	4902	C	E						DISC						E		N			233,255.40
9000	4902	C	E						DISC						E		N			233,255.40
9502	4801	C	E												E		N			6,168,176.61
9502	4871	D	E												E		N			-122,490.55
															Line Number Total:					6,045,686.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /04 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,643,298.00
7240	4901	C	B												E		N			1,862.05
															Line Number Total:					2,645,160.05
7320	4902	C	E						DISC						E		N			-170,830.65
7340	4801	C	B												E		N			-2,643,298.00
7340	4801	C	E												E		N			2,471,077.16
7340	4871	D	E												E		N			-234,417.33
7340	4881	C	E												E		N			1,167.51
7340	4901	C	B												E		N			-1,862.05
7340	4902	C	E						DISC						E		N			170,830.65
															Line Number Total:					-236,502.06
7440	4801	C	E												E		N			2,471,077.16
7440	4871	D	E												E		N			-234,417.33
7440	4881	C	E												E		N			1,167.51
															Line Number Total:					2,237,827.34
8693	4902	C	E						DISC						E		N			170,830.65
9000	4902	C	E						DISC						E		N			170,830.65
9502	4801	C	E												E		N			2,471,077.16
9502	4871	D	E												E		N			-234,417.33
9502	4881	C	E												E		N			1,167.51
															Line Number Total:					2,237,827.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-45,664.15
7240	4801	C	B												E		N			5,053,427.55
7240	4901	C	B												E		N			44,528.21
															Line Number Total:					5,052,291.61
7320	4902	C	E						DISC						E		N			-1,181,930.30
7320	4902	D	E						DISC						E		N			1,853.97
															Line Number Total:					-1,180,076.33
7340	4801	C	B												E		N			-5,053,427.55
7340	4801	C	E												E		N			3,928,249.35
7340	4871	D	E												E		N			-604,691.67
7340	4881	C	E												E		N			174,622.18
7340	4901	C	B												E		N			-44,528.21
7340	4901	C	E												E		N			182.20
7340	4902	C	E						DISC						E		N			1,181,930.30
7340	4902	D	E						DISC						E		N			-1,853.97
															Line Number Total:					-419,517.37
7410	4251	D	B				F		DISC						E		N			45,664.15
7410	4251	D	E				F		DISC						E		N			-45,664.15
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-45,664.15
7440	4801	C	E												E		N			3,928,249.35
7440	4871	D	E												E		N			-604,691.67
7440	4881	C	E												E		N			174,622.18
7440	4901	C	E												E		N			182.20
															Line Number Total:					3,452,697.91
8693	4902	C	E						DISC						E		N			1,181,930.30
8693	4902	D	E						DISC						E		N			-1,853.97
															Line Number Total:					1,180,076.33
8800	4252	C	E				F		DISC						E		N			2,893.14
8896	4252	C	E				F		DISC						E		N			-2,893.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						E		N			2,893.14
9000	4902	C	E						DISC						E		N			1,181,930.30
9000	4902	D	E						DISC						E		N			-1,853.97
															Line Number Total:					1,182,969.47
9502	4801	C	E												E		N			3,928,249.35
9502	4871	D	E												E		N			-604,691.67
9502	4881	C	E												E		N			174,622.18
9502	4901	C	E												E		N			182.20
															Line Number Total:					3,498,362.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,847,911.37
7240	4901	C	B												E		N			25,490,991.87
															Line Number Total:					53,338,903.24
7320	4902	C	E						DISC						E		N			-46,559,856.80
7340	4801	C	B												E		N			-27,847,911.37
7340	4801	C	E												E		N			6,869,669.27
7340	4871	D	E												E		N			-1,725,809.45
7340	4881	C	E												E		N			1,202,080.84
7340	4901	C	B												E		N			-25,490,991.87
7340	4901	C	E												E		N			126,510.70
7340	4901	D	E												E		N			-7,617.44
7340	4902	C	E						DISC						E		N			46,559,856.80
7340	4971	D	E												E		N			-536.70
															Line Number Total:					-314,749.22
7440	4801	C	E												E		N			6,869,669.27
7440	4871	D	E												E		N			-1,725,809.45
7440	4881	C	E												E		N			1,202,080.84
7440	4901	C	E												E		N			126,510.70
7440	4901	D	E												E		N			-7,617.44
7440	4971	D	E												E		N			-536.70
															Line Number Total:					6,464,297.22
8693	4902	C	E						DISC						E		N			46,559,856.80
8800	4252	C	E				F		DISC						E		N			5,849.42
8896	4252	C	E				F		DISC						E		N			-5,849.42
9000	4252	C	E				F		DISC						E		N			5,849.42
9000	4902	C	E						DISC						E		N			46,559,856.80
															Line Number Total:					46,565,706.22
9502	4801	C	E												E		N			6,869,669.27
9502	4871	D	E												E		N			-1,725,809.45
9502	4881	C	E												E		N			1,202,080.84
9502	4901	C	E												E		N			126,510.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-7,617.44
9502	4971	D	E												E		N			-536.70
															Line Number Total:					6,464,297.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,282,247.22
1000	4901	C	E												U		Y			26,261,072.12
1000	4902	C	E						DISC						U		Y			226,068,921.07
															Line Number Total:					265,612,240.41
2398	4450	C	E												U		Y			-91,446,815.00
2398	4510	C	E			A									U		Y			-0.83
2398	4610	C	E												U		Y			-19,747,617.13
2398	4700	C	E												U		Y			-1,216,714.63
															Line Number Total:					-112,411,147.59
4000	4119	D	E	P	109108				DISC				X		U		Y	1		291,282,388.00
5800	4252	D	E				X		DISC						U		Y			67,373,399.17
5810	4251	D	E				E		DISC						U		Y			550,000.00
7320	4902	C	E						DISC						U		Y			-226,068,921.07
7440	4251	D	E				E		DISC						U		Y			-550,000.00
7440	4801	C	E												U		Y			13,282,247.22
7440	4901	C	E												U		Y			26,261,072.12
															Line Number Total:					38,993,319.34
8690	4902	C	E						DISC						U		Y			226,068,921.07
8840	4252	D	E				X		DISC						U		Y			-67,373,399.17
9000	4252	D	E				X		DISC						U		Y			-67,373,399.17
9000	4902	C	E						DISC						U		Y			226,068,921.07
															Line Number Total:					158,695,521.90
9502	4801	C	E												U		Y			13,282,247.22
9502	4901	C	E												U		Y			26,261,072.12
															Line Number Total:					39,543,319.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-357,182.12
1000	4801	C	E												U		N			447,182.12
															Line Number Total:					90,000.00
2140	4201	D	B												U		N			41,821,725.21
2140	4384	C	B	S	109108				DISC						U		N	1		-25,300,000.00
2140	4801	C	B												U		N			-357,182.12
															Line Number Total:					16,164,543.09
2440	4450	C	E												U		N			4,992,634.54
2440	4510	C	E			A									U		N			11,081,908.55
															Line Number Total:					16,074,543.09
5826	4384	C	B	S	109108				DISC						U		N	1		25,300,000.00
5838	4383	C	E	S	109108				DISC						U		N			-25,300,000.00
7240	4801	C	B												U		N			357,182.12
7440	4801	C	E												U		N			447,182.12
9502	4801	C	E												U		N			447,182.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-348.18
2140	4201	D	B												U		N			348.18
2140	4801	C	B												U		N			-348.18
															Line Number Total:					0.00
2440	4450	C	E												U		N			348.18
7240	4801	C	B												U		N			348.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0100

1000	Total new obligations	265,701,892.23
2140	Unobligated balance carried forward, start of year	16,164,543.09
2398	Unobligated balance expiring or withdrawn	-112,411,147.59
2440	Unobligated balance carried forward, end of year	16,074,891.27
4000	Appropriation	291,282,388.00
5800	Offsetting collections (cash)	67,373,399.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	550,000.00
5826	Offsetting collections (previously unavailable)	25,300,000.00
5838	Unobligated balance temporarily reduced	-25,300,000.00
7240	Obligated balance, start of year	69,244,643.55
7320	Total outlays (gross)	-274,247,574.99
7340	Adjustments in expired accounts (net)	-1,207,714.72
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	58,941,246.07
8690	Outlays from new discretionary authority	226,068,921.07
8693	Outlays from discretionary balances	48,178,653.92
8800	Federal sources	8,742.56
8840	Non-Federal sources	-67,373,399.17
8896	Portion of offsetting collections (cash) credited to expired accounts	-8,742.56
9000	Outlays	206,882,918.38
9502	Unpaid obligation, end of year	59,536,910.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,744,445,520.76
1000	4801	C	E												U		N			3,285,723,400.79
1000	4802	C	B						MAND	BAL					U		N			-10,012,997.60
1000	4802	C	E						MAND	BAL					U		N			9,809,717.37
1000	4881	C	E												U		N			573,261,157.06
1000	4901	C	B												U		N			-74,429,481.51
1000	4901	C	E												U		N			42,593,970.75
1000	4902	C	E						MAND	BAL					U		N			5,577,776,167.23
															Line Number Total:					6,660,276,413.33
2140	4201	D	B												U		N			4,779,587,214.94
2140	4801	C	B												U		N			-2,744,445,520.76
2140	4802	C	B						MAND	BAL					U		N			-10,012,997.60
2140	4901	C	B												U		N			-74,429,481.51
															Line Number Total:					1,950,699,215.07
2210	4871	D	E												U		N			1,210,441,675.84
2440	4450	C	E												U		N			2,005,494,160.95
2440	4510	C	E			A									U		N			78,427,709.63
															Line Number Total:					2,083,921,870.58
6020	4114	D	E	P	104104				MAND						U		N	2		5,583,057,393.00
7240	4801	C	B												U		N			2,744,445,520.76
7240	4901	C	B												U		N			74,429,481.51
															Line Number Total:					2,818,875,002.27
7320	4802	C	B						MAND	BAL					U		N			10,012,997.60
7320	4802	C	E						MAND	BAL					U		N			-9,809,717.37
7320	4902	C	E						MAND	BAL					U		N			-5,577,776,167.23
															Line Number Total:					-5,577,572,887.00
7440	4801	C	E												U		N			3,285,723,400.79
7440	4871	D	E												U		N			-1,210,441,675.84
7440	4881	C	E												U		N			573,261,157.06
7440	4901	C	E												U		N			42,593,970.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,691,136,852.76
8698	4802	C	B						MAND	BAL					U		N			-10,012,997.60
8698	4802	C	E						MAND	BAL					U		N			9,809,717.37
8698	4902	C	E						MAND	BAL					U		N			5,577,776,167.23
																			Line Number Total:	5,577,572,887.00
9000	4802	C	B						MAND	BAL					U		N			-10,012,997.60
9000	4802	C	E						MAND	BAL					U		N			9,809,717.37
9000	4902	C	E						MAND	BAL					U		N			5,577,776,167.23
																			Line Number Total:	5,577,572,887.00
9202	1610	D	E												U		N			4,801,145,000.00
9502	4801	C	E												U		N			3,285,723,400.79
9502	4871	D	E												U		N			-1,210,441,675.84
9502	4881	C	E												U		N			573,261,157.06
9502	4901	C	E												U		N			42,593,970.75
																			Line Number Total:	2,691,136,852.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-5183

1000	Total new obligations	6,660,276,413.33
2140	Unobligated balance carried forward, start of year	1,950,699,215.07
2210	Resources available from recoveries of prior year obligations	1,210,441,675.84
2440	Unobligated balance carried forward, end of year	2,083,921,870.58
6020	Appropriation (special fund)	5,583,057,393.00
7240	Obligated balance, start of year	2,818,875,002.27
7320	Total outlays (gross)	-5,577,572,887.00
7440	Obligated balance, end of year	2,691,136,852.76
8698	Outlays from mandatory balances	5,577,572,887.00
9000	Outlays	5,577,572,887.00
9202	Total investments, end of year: Federal securities: Par value	4,801,145,000.00
9502	Unpaid obligation, end of year	2,691,136,852.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,032,445.46
1000	4801	C	E												U		N			9,715,738.94
1000	4901	C	B												U		N			-443,823.82
1000	4901	C	E												U		N			517,516.27
1000	4902	C	E						MAND	BAL					U		N			29,699,770.78
															Line Number Total:					29,456,756.71
2140	4201	D	B												U		N			18,476,298.36
2140	4801	C	B												U		N			-10,032,445.46
2140	4901	C	B												U		N			-443,823.82
															Line Number Total:					8,000,029.08
2210	4871	D	E												U		N			43,041.78
2440	4450	C	E												U		N			1,742,266.28
2440	4610	C	E												U		N			8,076,050.29
															Line Number Total:					9,818,316.57
6000	4119	D	E	P	101508				MAND						U		N	1		31,232,002.42
7240	4801	C	B												U		N			10,032,445.46
7240	4901	C	B												U		N			443,823.82
															Line Number Total:					10,476,269.28
7320	4902	C	E						MAND	BAL					U		N			-29,699,770.78
7440	4801	C	E												U		N			9,715,738.94
7440	4871	D	E												U		N			-43,041.78
7440	4901	C	E												U		N			517,516.27
															Line Number Total:					10,190,213.43
8698	4902	C	E						MAND	BAL					U		N			29,699,770.78
9000	4902	C	E						MAND	BAL					U		N			29,699,770.78
9502	4801	C	E												U		N			9,715,738.94
9502	4871	D	E												U		N			-43,041.78
9502	4901	C	E												U		N			517,516.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	10,190,213.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0300

1000	Total new obligations	29,456,756.71
2140	Unobligated balance carried forward, start of year	8,000,029.08
2210	Resources available from recoveries of prior year obligations	43,041.78
2440	Unobligated balance carried forward, end of year	9,818,316.57
6000	Appropriation	31,232,002.42
7240	Obligated balance, start of year	10,476,269.28
7320	Total outlays (gross)	-29,699,770.78
7440	Obligated balance, end of year	10,190,213.43
8698	Outlays from mandatory balances	29,699,770.78
9000	Outlays	29,699,770.78
9502	Unpaid obligation, end of year	10,190,213.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			22,909,865.08
1000	4902	C	E						MAND						U		N			2,628,233.00
															Line Number Total:					25,538,098.08
2140	4201	D	B												U		N			284,141,746.85
2260	4147	C	E												U		N			-0.32
2440	4450	C	E												U		N			23,571,583.87
2440	4510	D	E			A									U		N			-22,909,865.08
2440	4610	C	E												U		N			30,575,046.00
															Line Number Total:					31,236,764.79
6710	4141	D	E		101580			T	MAND						U		N			2,628,233.00
6900	4261	D	E						MAND						U		N			260,135.41
6900	4262	D	E						MAND						U		N			49,421,673.41
6900	4263	D	E						MAND						U		N			15,719,021.40
6900	4266	D	E						MAND						U		N			15,478,396.80
6900	4271	D	E						MAND						U		N			25,072,507.00
															Line Number Total:					105,951,734.02
7320	4902	C	E						MAND						U		N			-2,628,233.00
7440	4901	C	E												U		N			22,909,865.08
8800	4271	D	E						MAND						U		N			-25,072,507.00
8840	4261	D	E						MAND						U		N			-260,135.41
8840	4262	D	E						MAND						U		N			-49,421,673.41
8840	4263	D	E						MAND						U		N			-15,719,021.40
8840	4266	D	E						MAND						U		N			-15,478,396.80
															Line Number Total:					-80,879,227.02
9000	4261	D	E						MAND						U		N			-260,135.41
9000	4262	D	E						MAND						U		N			-49,421,673.41
9000	4263	D	E						MAND						U		N			-15,719,021.40
9000	4266	D	E						MAND						U		N			-15,478,396.80
9000	4271	D	E						MAND						U		N			-25,072,507.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND						U		N			2,628,233.00
															Line Number Total:					-103,323,501.02
9502	4901	C	E												U		N			22,909,865.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-4133

1000	Total new obligations	25,538,098.08
2140	Unobligated balance carried forward, start of year	284,141,746.85
2260	Portion applied to repay debt	-0.32
2440	Unobligated balance carried forward, end of year	31,236,764.79
6710	Authority to borrow	2,628,233.00
6900	Offsetting collections (cash)	105,951,734.02
7320	Total outlays (gross)	-2,628,233.00
7440	Obligated balance, end of year	22,909,865.08
8800	Federal sources	-25,072,507.00
8840	Non-Federal sources	-80,879,227.02
9000	Outlays	-103,323,501.02
9502	Unpaid obligation, end of year	22,909,865.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-38,294,107.80
1000	4901	C	E												U		N			35,259,154.79
1000	4902	C	E						MAND	BAL					U		N			746,244,715.32
															Line Number Total:					743,209,762.31
2140	4201	D	B												U		N			45,843,924,984.27
2140	4251	D	B				E		DISC						U		N			4,789,338.22
2140	4283	D	B						MAND						U		N			688,014,536.67
2140	4901	C	B												U		N			-38,294,107.80
															Line Number Total:					46,498,434,751.36
2440	4620	C	E												U		N			47,284,991,219.25
5810	4251	D	B				E		DISC						U		N			-4,789,338.22
5810	4251	D	E				E		DISC						U		N			143,358,043.85
															Line Number Total:					138,568,705.63
6900	4252	D	E				X		MAND						U		N			386,785,094.45
6900	4273	D	E						MAND						U		N	4	X	909,352,632.38
															Line Number Total:					1,296,137,726.83
6910	4283	D	B						MAND						U		N			-688,014,536.67
6910	4283	D	E						MAND						U		N			783,074,334.41
															Line Number Total:					95,059,797.74
7240	4251	D	B				E		DISC						U		N			-4,789,338.22
7240	4283	D	B						MAND						U		N			-688,014,536.67
7240	4901	C	B												U		N			38,294,107.80
															Line Number Total:					-654,509,767.09
7320	4902	C	E						MAND	BAL					U		N			-746,244,715.32
7440	4251	D	E				E		DISC						U		N			-143,358,043.85
7440	4283	D	E						MAND						U		N			-783,074,334.41
7440	4901	C	E												U		N			35,259,154.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -891,173,223.47
8698	4902	C	E						MAND	BAL					U		N			746,244,715.32
8820	4273	D	E						MAND						U		N	4	X	-909,352,632.38
8840	4252	D	E				X		MAND						U		N			-386,785,094.45
9000	4252	D	E				X		MAND						U		N			-386,785,094.45
9000	4273	D	E						MAND						U		N	4	X	-909,352,632.38
9000	4902	C	E						MAND	BAL					U		N			746,244,715.32
																				Line Number Total: -549,893,011.51
9202	1610	D	E												U		N			46,859,353,800.00
9502	4901	C	E												U		N			35,259,154.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4596

1000	Total new obligations	743,209,762.31
2140	Unobligated balance carried forward, start of year	46,498,434,751.36
2440	Unobligated balance carried forward, end of year	47,284,991,219.25
5810	Change in uncollected customer payments from Federal sources (unexpired)	138,568,705.63
6900	Offsetting collections (cash)	1,296,137,726.83
6910	Change in uncollected customer payments from Federal sources (unexpired)	95,059,797.74
7240	Obligated balance, start of year	-654,509,767.09
7320	Total outlays (gross)	-746,244,715.32
7440	Obligated balance, end of year	-891,173,223.47
8698	Outlays from mandatory balances	746,244,715.32
8820	Interest on Federal securities	-909,352,632.38
8840	Non-Federal sources	-386,785,094.45
9000	Outlays	-549,893,011.51
9202	Total investments, end of year: Federal securities: Par value	46,859,353,800.00
9502	Unpaid obligation, end of year	35,259,154.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-587,500.27
1000	4901	C	E												U		N			480,016.26
1000	4902	C	E						MAND	BAL					U		N			384,764,088.32
																Line Number Total:				384,656,604.31
2140	4201	D	B												U		N			3,028,933,009.14
2140	4251	D	B				E		MAND						U		N			1,315,011.60
2140	4901	C	B												U		N			-587,500.27
																Line Number Total:				3,029,660,520.47
2440	4620	C	E												U		N			3,140,281,779.18
6900	4252	D	E				X		MAND						U		N			14,545,041.38
6900	4273	D	E						MAND						U		N	3	X	121,705,899.48
																Line Number Total:				136,250,940.86
6910	4251	D	B				E		MAND						U		N			-1,315,011.60
6910	4251	D	E				E		MAND						U		N			1,145,807.12
																Line Number Total:				-169,204.48
6962	4170	D	E	S	10773				MAND		51	4065			U		N			359,196,126.64
7240	4251	D	B				E		MAND						U		N			-1,315,011.60
7240	4901	C	B												U		N			587,500.27
																Line Number Total:				-727,511.33
7320	4902	C	E						MAND	BAL					U		N			-384,764,088.32
7440	4251	D	E				E		MAND						U		N			-1,145,807.12
7440	4901	C	E												U		N			480,016.26
																Line Number Total:				-665,790.86
8698	4902	C	E						MAND	BAL					U		N			384,764,088.32
8820	4273	D	E						MAND						U		N	3	X	-121,705,899.48
8840	4252	D	E				X		MAND						U		N			-14,545,041.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		MAND						U		N			-14,545,041.38
9000	4273	D	E						MAND						U		N	3	X	-121,705,899.48
9000	4902	C	E						MAND	BAL					U		N			384,764,088.32
																Line Number Total:				248,513,147.46
9202	1610	D	E												U		N			3,139,615,000.00
9502	4901	C	E												U		N			480,016.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,270,670.61
1000	4901	C	E												U		N			1,284,366.94
1000	4902	C	E						MAND	BAL					U		N			5,184,312.72
															Line Number Total:					4,198,009.05
2140	4201	D	B												U		N			531,329,192.54
2140	4251	D	B				E		MAND						U		N			4,312,713.23
2140	4901	C	B												U		N			-2,270,670.61
															Line Number Total:					533,371,235.16
2440	4620	C	E												U		N			575,300,194.26
6900	4252	D	E				X		MAND						U		N			46,117,326.94
6910	4251	D	B				E		MAND						U		N			-4,312,713.23
6910	4251	D	E				E		MAND						U		N			4,322,354.44
															Line Number Total:					9,641.21
7240	4251	D	B				E		MAND						U		N			-4,312,713.23
7240	4901	C	B												U		N			2,270,670.61
															Line Number Total:					-2,042,042.62
7320	4902	C	E						MAND	BAL					U		N			-5,184,312.72
7440	4251	D	E				E		MAND						U		N			-4,322,354.44
7440	4901	C	E												U		N			1,284,366.94
															Line Number Total:					-3,037,987.50
8698	4902	C	E						MAND	BAL					U		N			5,184,312.72
8840	4252	D	E				X		MAND						U		N			-46,117,326.94
9000	4252	D	E				X		MAND						U		N			-46,117,326.94
9000	4902	C	E						MAND	BAL					U		N			5,184,312.72
															Line Number Total:					-40,933,014.22
9502	4901	C	E												U		N			1,284,366.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-30-4065

1000	Total new obligations	388,854,613.36
2140	Unobligated balance carried forward, start of year	3,563,031,755.63
2440	Unobligated balance carried forward, end of year	3,715,581,973.44
6900	Offsetting collections (cash)	182,368,267.80
6910	Change in uncollected customer payments from Federal sources (unexpired)	-159,563.27
6962	Transferred from other accounts [Treas Acct]	359,196,126.64
7240	Obligated balance, start of year	-2,769,553.95
7320	Total outlays (gross)	-389,948,401.04
7440	Obligated balance, end of year	-3,703,778.36
8698	Outlays from mandatory balances	389,948,401.04
8820	Interest on Federal securities	-121,705,899.48
8840	Non-Federal sources	-60,662,368.32
9000	Outlays	207,580,133.24
9202	Total investments, end of year: Federal securities: Par value	3,139,615,000.00
9502	Unpaid obligation, end of year	1,764,383.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /02 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,965,521.18
7320	4902	C	E						DISC						E		N			-1,619,890.73
7340	4801	C	B												E		N			-1,965,521.18
7340	4801	C	E												E		N			345,630.45
7340	4871	D	E												E		N			-85,083.92
7340	4881	C	E												E		N			85,083.92
7340	4902	C	E						DISC						E		N			1,619,890.73
															Line Number Total:					0.00
7440	4801	C	E												E		N			345,630.45
7440	4871	D	E												E		N			-85,083.92
7440	4881	C	E												E		N			85,083.92
															Line Number Total:					345,630.45
8693	4902	C	E						DISC						E		N			1,619,890.73
9000	4902	C	E						DISC						E		N			1,619,890.73
9502	4801	C	E												E		N			345,630.45
9502	4871	D	E												E		N			-85,083.92
9502	4881	C	E												E		N			85,083.92
															Line Number Total:					345,630.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,198,750.45
7320	4902	C	E						DISC						E		N			-3,599,961.17
7340	4801	C	B												E		N			-10,198,750.45
7340	4801	C	E												E		N			6,598,789.28
7340	4871	D	E												E		N			-1,054,346.26
7340	4881	C	E												E		N			1,054,346.42
7340	4902	C	E						DISC						E		N			3,599,961.17
															Line Number Total:					0.16
7440	4801	C	E												E		N			6,598,789.28
7440	4871	D	E												E		N			-1,054,346.26
7440	4881	C	E												E		N			1,054,346.42
															Line Number Total:					6,598,789.44
8693	4902	C	E						DISC						E		N			3,599,961.17
9000	4902	C	E						DISC						E		N			3,599,961.17
9502	4801	C	E												E		N			6,598,789.28
9502	4871	D	E												E		N			-1,054,346.26
9502	4881	C	E												E		N			1,054,346.42
															Line Number Total:					6,598,789.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,419,536.98
7320	4902	C	E						DISC						E		N			-7,129,560.41
7340	4801	C	B												E		N			-17,419,536.98
7340	4801	C	E												E		N			10,289,976.57
7340	4871	D	E												E		N			-48,108.56
7340	4881	C	E												E		N			48,153.56
7340	4902	C	E						DISC						E		N			7,129,560.41
															Line Number Total:					45.00
7440	4801	C	E												E		N			10,289,976.57
7440	4871	D	E												E		N			-48,108.56
7440	4881	C	E												E		N			48,153.56
															Line Number Total:					10,290,021.57
8693	4902	C	E						DISC						E		N			7,129,560.41
9000	4902	C	E						DISC						E		N			7,129,560.41
9502	4801	C	E												E		N			10,289,976.57
9502	4871	D	E												E		N			-48,108.56
9502	4881	C	E												E		N			48,153.56
															Line Number Total:					10,290,021.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,410,659.60
7240	4901	C	B												E		N			140,681.65
															Line Number Total:					58,551,341.25
7320	4902	C	E						DISC						E		N			-27,660,570.04
7340	4801	C	B												E		N			-58,410,659.60
7340	4801	C	E												E		N			30,890,771.21
7340	4871	D	E												E		N			-298,019.92
7340	4881	C	E												E		N			298,019.92
7340	4901	C	B												E		N			-140,681.65
7340	4902	C	E						DISC						E		N			27,660,570.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			30,890,771.21
7440	4871	D	E												E		N			-298,019.92
7440	4881	C	E												E		N			298,019.92
															Line Number Total:					30,890,771.21
8693	4902	C	E						DISC						E		N			27,660,570.04
9000	4902	C	E						DISC						E		N			27,660,570.04
9502	4801	C	E												E		N			30,890,771.21
9502	4871	D	E												E		N			-298,019.92
9502	4881	C	E												E		N			298,019.92
															Line Number Total:					30,890,771.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,974,981.50
7320	4902	C	E						DISC						E		N			-89,413,540.52
7340	4801	C	B												E		N			-165,974,981.50
7340	4801	C	E												E		N			76,561,440.98
7340	4871	D	E												E		N			-1,793,094.67
7340	4881	C	E												E		N			1,773,094.67
7340	4902	C	E						DISC						E		N			89,413,540.52
															Line Number Total:					-20,000.00
7440	4801	C	E												E		N			76,561,440.98
7440	4871	D	E												E		N			-1,793,094.67
7440	4881	C	E												E		N			1,773,094.67
															Line Number Total:					76,541,440.98
8693	4902	C	E						DISC						E		N			89,413,540.52
9000	4902	C	E						DISC						E		N			89,413,540.52
9502	4801	C	E												E		N			76,561,440.98
9502	4871	D	E												E		N			-1,793,094.67
9502	4881	C	E												E		N			1,773,094.67
															Line Number Total:					76,541,440.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-620.30
1000	4801	C	E												U		N			620.30
															Line Number Total:					0.00
2140	4201	D	B												U		N			32,922.93
2140	4801	C	B												U		N			-620.30
															Line Number Total:					32,302.63
2440	4610	C	E												U		N			32,302.63
7240	4801	C	B												U		N			620.30
7440	4801	C	E												U		N			620.30
9502	4801	C	E												U		N			620.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -01 /02 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			120,035.16
7340	4801	C	B												E		N			-120,035.16
7340	4801	C	E												E		N			120,035.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			120,035.16
9502	4801	C	E												E		N			120,035.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -02 /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			373,772.22
7320	4902	C	E						DISC						E		N			-22,348.52
7340	4801	C	B												E		N			-373,772.22
7340	4801	C	E												E		N			351,423.70
7340	4902	C	E						DISC						E		N			22,348.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			351,423.70
8693	4902	C	E						DISC						E		N			22,348.52
9000	4902	C	E						DISC						E		N			22,348.52
9502	4801	C	E												E		N			351,423.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -03 /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			483,659.75
7320	4902	C	E						DISC						E		N			-142,845.84
7340	4801	C	B												E		N			-483,659.75
7340	4801	C	E												E		N			340,813.91
7340	4902	C	E						DISC						E		N			142,845.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			340,813.91
8693	4902	C	E						DISC						E		N			142,845.84
9000	4902	C	E						DISC						E		N			142,845.84
9502	4801	C	E												E		N			340,813.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04 /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,033,375.24
7320	4902	C	E						DISC						E		N			-36,590.19
7340	4801	C	B												E		N			-1,033,375.24
7340	4801	C	E												E		N			996,785.05
7340	4902	C	E						DISC						E		N			36,590.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			996,785.05
8693	4902	C	E						DISC						E		N			36,590.19
9000	4902	C	E						DISC						E		N			36,590.19
9502	4801	C	E												E		N			996,785.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05 /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,049,000.00
7320	4902	C	E						DISC						E		N			-12,500.00
7340	4801	C	B												E		N			-1,049,000.00
7340	4801	C	E												E		N			1,036,500.00
7340	4902	C	E						DISC						E		N			12,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,036,500.00
8693	4902	C	E						DISC						E		N			12,500.00
9000	4902	C	E						DISC						E		N			12,500.00
9502	4801	C	E												E		N			1,036,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06 /07 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-238,415.00
1000	4801	C	E												U		Y			238,415.00
1000	4881	C	E												U		Y			460,000.00
															Line Number Total:					460,000.00
2140	4201	D	B												U		Y			698,415.00
2140	4801	C	B												U		Y			-238,415.00
															Line Number Total:					460,000.00
2398	4610	C	E												U		Y			-28,592.00
7240	4801	C	B												U		Y			238,415.00
7440	4801	C	E												U		Y			238,415.00
7440	4881	C	E												U		Y			460,000.00
															Line Number Total:					698,415.00
9502	4801	C	E												U		Y			238,415.00
9502	4881	C	E												U		Y			460,000.00
															Line Number Total:					698,415.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			171,185,524.37
1000	4902	C	E						DISC						U		N			9,599,797.63
															Line Number Total:					180,785,322.00
2440	4610	C	E												U		N			22,680,882.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		224,730,000.00
4100	4170	C	E	P	110005				DISC		15				U		N			-21,263,796.00
7320	4902	C	E						DISC						U		N			-9,599,797.63
7440	4801	C	E												U		N			171,185,524.37
8690	4902	C	E						DISC						U		N			9,599,797.63
9000	4902	C	E						DISC						U		N			9,599,797.63
9502	4801	C	E												U		N			171,185,524.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1070

1000	Total new obligations	181,245,322.00
2140	Unobligated balance carried forward, start of year	492,302.63
2398	Unobligated balance expiring or withdrawn	-28,592.00
2440	Unobligated balance carried forward, end of year	22,713,184.63
4000	Appropriation	224,730,000.00
4100	Transferred to other accounts [Treas Acct]	-21,263,796.00
7240	Obligated balance, start of year	257,409,009.03
7320	Total outlays (gross)	-139,237,605.05
7340	Adjustments in expired accounts (net)	-19,954.84
7440	Obligated balance, end of year	299,396,771.14
8690	Outlays from new discretionary authority	9,599,797.63
8693	Outlays from discretionary balances	129,637,807.42
9000	Outlays	139,237,605.05
9502	Unpaid obligation, end of year	299,396,771.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,165,291.84
1000	4801	C	E												U		N			171,779,305.50
1000	4881	C	E												U		N			7,796,228.09
1000	4901	C	B												U		N			-168,037.97
1000	4901	C	E												U		N			8,832.56
1000	4902	C	E						DISC	NEW					U		N			72,772,587.64
															Line Number Total:					200,023,623.98
2140	4201	D	B												U		N			57,927,630.14
2140	4221	C	B				F		DISC						U		N			-173,467.48
2140	4221	D	B				E		DISC						U		N			173,467.48
2140	4222	C	B				X		DISC						U		N			-173,467.48
2140	4222	D	B				F		DISC						U		N			346,934.96
2140	4801	C	B												U		N			-52,165,291.84
2140	4901	C	B												U		N			-168,037.97
															Line Number Total:					5,767,767.81
2210	4871	D	E												U		N			10,924,018.92
2440	4450	D	E												U		N			-2,840,500.00
2440	4510	C	E			A									U		N			2,840,500.00
2440	4610	C	E												U		N			9,619,162.75
															Line Number Total:					9,619,162.75
4000	4119	D	E	P	109115				DISC				X		U		N	1		192,951,000.00
5800	4222	C	B				X		DISC						U		N			173,467.48
5800	4222	D	B				F		DISC						U		N			-346,934.96
5800	4222	C	E				X		DISC						U		N			-173,467.48
5800	4222	D	E				F		DISC						U		N			346,934.96
															Line Number Total:					0.00
5810	4221	C	B				F		DISC						U		N			173,467.48
5810	4221	D	B				E		DISC						U		N			-173,467.48
5810	4221	C	E				F		DISC						U		N			-173,467.48
5810	4221	D	E				E		DISC						U		N			173,467.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						U		N			173,467.48
7240	4221	D	B				E		DISC						U		N			-173,467.48
7240	4801	C	B												U		N			52,165,291.84
7240	4901	C	B												U		N			168,037.97
															Line Number Total:					52,333,329.81
7320	4902	C	E						DISC	NEW					U		N			-72,772,587.64
															Line Number Total:					-72,772,587.64
7440	4221	C	E				F		DISC						U		N			173,467.48
7440	4221	D	E				E		DISC						U		N			-173,467.48
7440	4801	C	E												U		N			171,779,305.50
7440	4871	D	E												U		N			-10,924,018.92
7440	4881	C	E												U		N			7,796,228.09
7440	4901	C	E												U		N			8,832.56
															Line Number Total:					168,660,347.23
8690	4902	C	E						DISC	NEW					U		N			26,334,787.89
8693	4902	C	E						DISC	BAL					U		N			46,437,799.75
8800	4222	D	B				F		DISC						U		N			346,934.96
8800	4222	D	E				F		DISC						U		N			-346,934.96
															Line Number Total:					0.00
8840	4222	C	B				X		DISC						U		N			-173,467.48
8840	4222	C	E				X		DISC						U		N			173,467.48
															Line Number Total:					0.00
9000	4222	C	B				X		DISC						U		N			-173,467.48
9000	4222	D	B				F		DISC						U		N			346,934.96
9000	4222	C	E				X		DISC						U		N			173,467.48
9000	4222	D	E				F		DISC						U		N			-346,934.96
9000	4902	C	E						DISC	NEW					U		N			72,772,587.64
															Line Number Total:					72,772,587.64
9502	4801	C	E												U		N			171,779,305.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-10,924,018.92
9502	4881	C	E												U		N			7,796,228.09
9502	4901	C	E												U		N			8,832.56
																			Line Number Total:	168,660,347.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1460

1000	Total new obligations	200,023,623.98
2140	Unobligated balance carried forward, start of year	5,767,767.81
2210	Resources available from recoveries of prior year obligations	10,924,018.92
2440	Unobligated balance carried forward, end of year	9,619,162.75
4000	Appropriation	192,951,000.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	52,333,329.81
7320	Total outlays (gross)	-72,772,587.64
7440	Obligated balance, end of year	168,660,347.23
8690	Outlays from new discretionary authority	26,334,787.89
8693	Outlays from discretionary balances	46,437,799.75
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	72,772,587.64
9502	Unpaid obligation, end of year	168,660,347.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			214,250.91
1000	4801	C	E												U		N			1,407,015.48
1000	4881	C	E												U		N			214,948.00
1000	4902	D	E						DISC	BAL					U		N			-1,621,266.39
															Line Number Total:					214,948.00
2140	4201	D	B												U		N			324,679.09
2140	4801	D	B												U		N			214,250.91
															Line Number Total:					538,930.00
2210	4871	D	E												U		N			676,889.49
2440	4610	C	E												U		N			1,000,871.49
7240	4801	D	B												U		N			-214,250.91
7320	4902	D	E						DISC	BAL					U		N			1,621,266.39
7440	4801	C	E												U		N			1,407,015.48
7440	4871	D	E												U		N			-676,889.49
7440	4881	C	E												U		N			214,948.00
															Line Number Total:					945,073.99
8693	4902	D	E						DISC	BAL					U		N			-1,621,266.39
9000	4902	D	E						DISC	BAL					U		N			-1,621,266.39
9502	4801	C	E												U		N			1,407,015.48
9502	4871	D	E												U		N			-676,889.49
9502	4881	C	E												U		N			214,948.00
															Line Number Total:					945,073.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			20,000,000.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		20,000,000.00
7320	4902	C	E						DISC						U		N			-20,000,000.00
8690	4902	C	E						DISC						U		N			20,000,000.00
9000	4902	C	E						DISC						U		N			20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1461

1000	Total new obligations	20,214,948.00
2140	Unobligated balance carried forward, start of year	538,930.00
2210	Resources available from recoveries of prior year obligations	676,889.49
2440	Unobligated balance carried forward, end of year	1,000,871.49
4000	Appropriation	20,000,000.00
7240	Obligated balance, start of year	-214,250.91
7320	Total outlays (gross)	-18,378,733.61
7440	Obligated balance, end of year	945,073.99
8690	Outlays from new discretionary authority	20,000,000.00
8693	Outlays from discretionary balances	-1,621,266.39
9000	Outlays	18,378,733.61
9502	Unpaid obligation, end of year	945,073.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /02 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,360.69
7320	4902	D	E						DISC						E		N			2,476.17
7340	4801	C	B												E		N			-52,360.69
7340	4801	C	E												E		N			52,125.69
7340	4902	D	E						DISC						E		N			-2,476.17
															Line Number Total:					-2,711.17
7440	4801	C	E												E		N			52,125.69
8693	4902	D	E						DISC						E		N			-2,476.17
9000	4902	D	E						DISC						E		N			-2,476.17
9502	4801	C	E												E		N			52,125.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /03 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			790,239.28
7320	4902	C	E						DISC						E		N			-127,809.16
7340	4801	C	B												E		N			-790,239.28
7340	4801	C	E												E		N			625,681.03
7340	4902	C	E						DISC						E		N			127,809.16
															Line Number Total:					-36,749.09
7440	4801	C	E												E		N			625,681.03
8693	4902	C	E						DISC						E		N			127,809.16
9000	4902	C	E						DISC						E		N			127,809.16
9502	4801	C	E												E		N			625,681.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /04 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			390,339.73
7240	4901	C	B												E		N			50,000.00
															Line Number Total:					440,339.73
7320	4902	C	E						DISC						E		N			-365,988.91
7320	4902	D	E						DISC						E		N			48.07
															Line Number Total:					-365,940.84
7340	4801	C	B												E		N			-390,339.73
7340	4801	C	E												E		N			45,290.04
7340	4901	C	B												E		N			-50,000.00
7340	4902	C	E						DISC						E		N			365,988.91
7340	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					-29,108.85
7440	4801	C	E												E		N			45,290.04
8693	4902	C	E						DISC						E		N			365,988.91
8693	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					365,940.84
9000	4902	C	E						DISC						E		N			365,988.91
9000	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					365,940.84
9502	4801	C	E												E		N			45,290.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,394.89
7320	4902	C	E						DISC						E		N			-50,618.36
7340	4801	C	B												E		N			-290,394.89
7340	4801	C	E												E		N			170,006.68
7340	4902	C	E						DISC						E		N			50,618.36
															Line Number Total:					-69,769.85
7440	4801	C	E												E		N			170,006.68
8693	4902	C	E						DISC						E		N			50,618.36
9000	4902	C	E						DISC						E		N			50,618.36
9502	4801	C	E												E		N			170,006.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,726,674.24
7240	4901	C	B												E		N			2,260,123.09
															Line Number Total:					5,986,797.33
7320	4902	C	E						DISC						E		N			-5,047,722.76
7340	4801	C	B												E		N			-3,726,674.24
7340	4801	C	E												E		N			792,781.76
7340	4901	C	B												E		N			-2,260,123.09
7340	4901	C	E												E		N			1,183.91
7340	4902	C	E						DISC						E		N			5,047,722.76
															Line Number Total:					-145,108.90
7440	4801	C	E												E		N			792,781.76
7440	4901	C	E												E		N			1,183.91
															Line Number Total:					793,965.67
8693	4902	C	E						DISC						E		N			5,047,722.76
9000	4902	C	E						DISC						E		N			5,047,722.76
9502	4801	C	E												E		N			792,781.76
9502	4901	C	E												E		N			1,183.91
															Line Number Total:					793,965.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,736,950.55
1000	4802	C	E						DISC						U		Y			10,836.72
1000	4901	C	E												U		Y			2,168,614.90
1000	4902	C	E						DISC						U		Y			33,466,277.62
															Line Number Total:					39,382,679.79
2398	4610	C	E												U		Y			-15,144,836.11
4000	4119	D	E	P	1105				DISC				X		U		Y	1		54,527,515.90
7320	4802	C	E						DISC						U		Y			-10,836.72
7320	4902	C	E						DISC						U		Y			-33,466,277.62
															Line Number Total:					-33,477,114.34
7440	4801	C	E												U		Y			3,736,950.55
7440	4901	C	E												U		Y			2,168,614.90
															Line Number Total:					5,905,565.45
8690	4802	C	E						DISC						U		Y			10,836.72
8690	4902	C	E						DISC						U		Y			33,466,277.62
															Line Number Total:					33,477,114.34
9000	4802	C	E						DISC						U		Y			10,836.72
9000	4902	C	E						DISC						U		Y			33,466,277.62
															Line Number Total:					33,477,114.34
9502	4801	C	E												U		Y			3,736,950.55
9502	4901	C	E												U		Y			2,168,614.90
															Line Number Total:					5,905,565.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 360-00-1600

1000	Total new obligations	39,382,679.79
2398	Unobligated balance expiring or withdrawn	-15,144,836.11
4000	Appropriation	54,527,515.90
7240	Obligated balance, start of year	7,560,131.92
7320	Total outlays (gross)	-39,066,729.29
7340	Adjustments in expired accounts (net)	-283,447.86
7440	Obligated balance, end of year	7,592,634.56
8690	Outlays from new discretionary authority	33,477,114.34
8693	Outlays from discretionary balances	5,589,614.95
9000	Outlays	39,066,729.29
9502	Unpaid obligation, end of year	7,592,634.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-211,699.60
1000	4801	C	E												U		N			1,010,106.47
1000	4802	C	B						MAND	BAL					U		N			-1,400.00
1000	4802	C	E						MAND	BAL					U		N			2,980.00
1000	4901	C	B												U		N			-549,807.55
1000	4901	C	E												U		N			45,900.97
1000	4902	C	E						MAND	NEW					U		N			2,134,327.63
															Line Number Total:					2,430,407.92
2140	4201	D	B												U		N			7,063,966.22
2140	4801	C	B												U		N			-211,699.60
2140	4802	C	B						MAND	BAL					U		N			-1,400.00
2140	4901	C	B												U		N			-549,807.55
															Line Number Total:					6,301,059.07
2210	4871	D	E												U		N			10,915.78
2440	4620	C	E												U		N			5,899,812.93
6020	4114	D	E	P	10173				MAND						U		N	2		2,018,246.00
7240	4801	C	B												U		N			211,699.60
7240	4901	C	B												U		N			549,807.55
															Line Number Total:					761,507.15
7320	4802	C	B						MAND	BAL					U		N			1,400.00
7320	4802	C	E						MAND	BAL					U		N			-2,980.00
7320	4902	C	E						MAND	NEW					U		N			-2,134,327.63
															Line Number Total:					-2,135,907.63
7440	4801	C	E												U		N			1,010,106.47
7440	4871	D	E												U		N			-10,915.78
7440	4901	C	E												U		N			45,900.97
															Line Number Total:					1,045,091.66
8697	4902	C	E						MAND	NEW					U		N			2,134,327.63
8698	4802	C	B						MAND	BAL					U		N			-1,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	E						MAND	BAL					U		N			2,980.00
															Line Number Total:					1,580.00
9000	4802	C	B						MAND	BAL					U		N			-1,400.00
9000	4802	C	E						MAND	BAL					U		N			2,980.00
9000	4902	C	E						MAND	NEW					U		N			2,134,327.63
															Line Number Total:					2,135,907.63
9502	4801	C	E												U		N			1,010,106.47
9502	4871	D	E												U		N			-10,915.78
9502	4901	C	E												U		N			45,900.97
															Line Number Total:					1,045,091.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 362-00-5026

1000	Total new obligations	2,430,407.92
2140	Unobligated balance carried forward, start of year	6,301,059.07
2210	Resources available from recoveries of prior year obligations	10,915.78
2440	Unobligated balance carried forward, end of year	5,899,812.93
6020	Appropriation (special fund)	2,018,246.00
7240	Obligated balance, start of year	761,507.15
7320	Total outlays (gross)	-2,135,907.63
7440	Obligated balance, end of year	1,045,091.66
8697	Outlays from new mandatory authority	2,134,327.63
8698	Outlays from mandatory balances	1,580.00
9000	Outlays	2,135,907.63
9502	Unpaid obligation, end of year	1,045,091.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-728,736.47
1000	4801	C	E												U		N			2,758,184.63
1000	4802	C	B						MAND	BAL					U		N			-29,030.31
1000	4802	C	E						MAND	NEW					U		N			26,626.65
1000	4881	C	E												U		N			849,713.73
1000	4901	C	B												U		N			-3,471,534.90
1000	4901	C	E												U		N			3,762,424.35
1000	4902	C	E						MAND	NEW					U		N			24,652,014.86
															Line Number Total:					27,819,662.54
2140	4201	D	B												U		N			8,971,870.19
2140	4801	C	B												U		N			-728,736.47
2140	4802	C	B						MAND	BAL					U		N			-29,030.31
2140	4901	C	B												U		N			-3,471,534.90
															Line Number Total:					4,742,568.51
2210	4871	D	E												U		N			554,444.05
2440	4620	C	E												U		N			8,022,496.19
2440	4720	C	E												U		N			868,064.48
															Line Number Total:					8,890,560.67
6900	4266	D	E						MAND						U		N			22,223,136.25
7240	4801	C	B												U		N			728,736.47
7240	4901	C	B												U		N			3,471,534.90
															Line Number Total:					4,200,271.37
7320	4802	C	B						MAND	BAL					U		N			29,030.31
7320	4802	C	E						MAND	NEW					U		N			-26,626.65
7320	4902	C	E						MAND	NEW					U		N			-24,652,014.86
															Line Number Total:					-24,649,611.20
7440	4801	C	E												U		N			2,758,184.63
7440	4871	D	E												U		N			-554,444.05
7440	4881	C	E												U		N			849,713.73
7440	4901	C	E												U		N			3,762,424.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,815,878.66
8697	4802	C	E						MAND	NEW					U		N			21,865.65
8697	4902	C	E						MAND	NEW					U		N			22,068,358.75
															Line Number Total:					22,090,224.40
8698	4802	C	B						MAND	BAL					U		N			-29,030.31
8698	4802	C	E						MAND	BAL					U		N			4,761.00
8698	4902	C	E						MAND	BAL					U		N			2,583,656.11
															Line Number Total:					2,559,386.80
8840	4266	D	E						MAND						U		N			-22,223,136.25
9000	4266	D	E						MAND						U		N			-22,223,136.25
9000	4802	C	B						MAND	BAL					U		N			-29,030.31
9000	4802	C	E						MAND	NEW					U		N			26,626.65
9000	4902	C	E						MAND	NEW					U		N			24,652,014.86
															Line Number Total:					2,426,474.95
9502	4801	C	E												U		N			2,758,184.63
9502	4871	D	E												U		N			-554,444.05
9502	4881	C	E												U		N			849,713.73
9502	4901	C	E												U		N			3,762,424.35
															Line Number Total:					6,815,878.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 364-00-4039

1000	Total new obligations	27,819,662.54
2140	Unobligated balance carried forward, start of year	4,742,568.51
2210	Resources available from recoveries of prior year obligations	554,444.05
2440	Unobligated balance carried forward, end of year	8,890,560.67
6900	Offsetting collections (cash)	22,223,136.25
7240	Obligated balance, start of year	4,200,271.37
7320	Total outlays (gross)	-24,649,611.20
7440	Obligated balance, end of year	6,815,878.66
8697	Outlays from new mandatory authority	22,090,224.40
8698	Outlays from mandatory balances	2,559,386.80
8840	Non-Federal sources	-22,223,136.25
9000	Outlays	2,426,474.95
9502	Unpaid obligation, end of year	6,815,878.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /02 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-7,884.88
7240	4801	C	B												E		N			40,635.57
															Line Number Total:					32,750.69
7340	4801	C	B												E		N			-40,635.57
7340	4801	C	E												E		N			40,635.57
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			7,884.88
7410	4251	D	E				F		DISC						E		N			-7,884.88
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-7,884.88
7440	4801	C	E												E		N			40,635.57
															Line Number Total:					32,750.69
9502	4801	C	E												E		N			40,635.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,194.96
7240	4801	C	B												E		N			98,079.92
															Line Number Total:					94,884.96
7340	4801	C	B												E		N			-98,079.92
7340	4801	C	E												E		N			98,079.92
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			3,194.96
7410	4251	D	E				F		DISC						E		N			-3,194.96
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,194.96
7440	4801	C	E												E		N			98,079.92
															Line Number Total:					94,884.96
9502	4801	C	E												E		N			98,079.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /04 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-13,553.61
7240	4801	C	B												E		N			231,585.73
7240	4901	C	B												E		N			5,351.22
															Line Number Total:					223,383.34
7340	4801	C	B												E		N			-231,585.73
7340	4801	C	E												E		N			131,172.59
7340	4901	C	B												E		N			-5,351.22
															Line Number Total:					-105,764.36
7410	4251	D	B				F		DISC						E		N			13,553.61
7410	4251	D	E				F		DISC						E		N			-13,553.61
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-13,553.61
7440	4801	C	E												E		N			131,172.59
															Line Number Total:					117,618.98
9502	4801	C	E												E		N			131,172.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,017.19
7240	4801	C	B												E		N			148,327.39
															Line Number Total:					144,310.20
7320	4902	C	E						DISC						E		N			-404.00
7340	4801	C	B												E		N			-148,327.39
7340	4801	C	E												E		N			121,954.28
7340	4902	C	E						DISC						E		N			404.00
															Line Number Total:					-25,969.11
7410	4251	D	B				F		DISC						E		N			4,017.19
7410	4251	D	E				F		DISC						E		N			-4,017.19
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-4,017.19
7440	4801	C	E												E		N			121,954.28
															Line Number Total:					117,937.09
8693	4902	C	E						DISC						E		N			404.00
9000	4902	C	E						DISC						E		N			404.00
9502	4801	C	E												E		N			121,954.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,189.08
7240	4801	C	B												E		N			1,807,866.73
7240	4901	C	B												E		N			1,298,655.21
																Line Number Total:				3,103,332.86
7320	4802	C	E						DISC						E		N			-1,147.00
7320	4902	C	E						DISC						E		N			-2,365,795.12
																Line Number Total:				-2,366,942.12
7340	4801	C	B												E		N			-1,807,866.73
7340	4801	C	E												E		N			1,035,014.05
7340	4802	C	E						DISC						E		N			1,147.00
7340	4901	C	B												E		N			-1,298,655.21
7340	4901	C	E												E		N			638,997.25
7340	4902	C	E						DISC						E		N			2,365,795.12
																Line Number Total:				934,431.48
7410	4251	D	B				F		DISC						E		N			3,189.08
7410	4251	D	E				F		DISC						E		N			-3,189.08
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-3,189.08
7440	4801	C	E												E		N			1,035,014.05
7440	4901	C	E												E		N			638,997.25
																Line Number Total:				1,670,822.22
8693	4802	C	E						DISC						E		N			1,147.00
8693	4902	C	E						DISC						E		N			2,365,795.12
																Line Number Total:				2,366,942.12
9000	4802	C	E						DISC						E		N			1,147.00
9000	4902	C	E						DISC						E		N			2,365,795.12
																Line Number Total:				2,366,942.12
9502	4801	C	E												E		N			1,035,014.05
9502	4901	C	E												E		N			638,997.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,674,011.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,705,004.13
1000	4901	C	E												U		Y			939,144.47
1000	4902	C	E						DISC						U		Y			13,933,405.85
															Line Number Total:					16,577,554.45
2398	4510	C	E			A									U		Y			-60,000.00
2398	4610	C	E												U		Y			-8,586,162.05
2398	4700	C	E												U		Y			-148,622.50
															Line Number Total:					-8,794,784.55
4000	4119	D	E	P	5631				DISC				X		U		Y	1		25,372,339.00
7320	4902	C	E						DISC						U		Y			-13,933,405.85
7440	4801	C	E												U		Y			1,705,004.13
7440	4901	C	E												U		Y			939,144.47
															Line Number Total:					2,644,148.60
8690	4902	C	E						DISC						U		Y			13,933,405.85
9000	4902	C	E						DISC						U		Y			13,933,405.85
9502	4801	C	E												U		Y			1,705,004.13
9502	4901	C	E												U		Y			939,144.47
															Line Number Total:					2,644,148.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,291.86
7340	4801	C	B												E		N			-58,291.86
7340	4801	C	E												E		N			58,291.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			58,291.86
9502	4801	C	E												E		N			58,291.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 365-00-0100

1000	Total new obligations	16,577,554.45
2398	Unobligated balance expiring or withdrawn	-8,794,784.55
4000	Appropriation	25,372,339.00
7240	Obligated balance, start of year	3,656,953.91
7320	Total outlays (gross)	-16,300,751.97
7340	Adjustments in expired accounts (net)	802,698.01
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	4,736,454.40
8690	Outlays from new discretionary authority	13,933,405.85
8693	Outlays from discretionary balances	2,367,346.12
9000	Outlays	16,300,751.97
9502	Unpaid obligation, end of year	4,768,294.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /02 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			775.00
7240	4901	C	B												E		N			287.00
															Line Number Total:					1,062.00
7320	4902	C	E						DISC						E		N			-100.00
7340	4801	C	B												E		N			-775.00
7340	4801	C	E												E		N			962.00
7340	4881	C	E												E		N			100.00
7340	4901	C	B												E		N			-287.00
7340	4902	C	E						DISC						E		N			100.00
															Line Number Total:					100.00
7440	4801	C	E												E		N			962.00
7440	4881	C	E												E		N			100.00
															Line Number Total:					1,062.00
8693	4902	C	E						DISC						E		N			100.00
9000	4902	C	E						DISC						E		N			100.00
9502	4801	C	E												E		N			962.00
9502	4881	C	E												E		N			100.00
															Line Number Total:					1,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /03 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,927.39
7340	4801	C	B												E		N			-10,927.39
7340	4801	C	E												E		N			10,927.39
7340	4871	D	E												E		N			-10,927.39
															Line Number Total:					-10,927.39
7440	4801	C	E												E		N			10,927.39
7440	4871	D	E												E		N			-10,927.39
															Line Number Total:					0.00
9502	4801	C	E												E		N			10,927.39
9502	4871	D	E												E		N			-10,927.39
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /04 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			528.05
7240	4901	C	B												E		N			8,374.00
															Line Number Total:					8,902.05
7320	4902	C	E						DISC						E		N			-12,588.79
7340	4801	C	B												E		N			-528.05
7340	4801	D	E												E		N			-11,720.74
7340	4871	D	E												E		N			-774.05
7340	4881	C	E												E		N			12,588.79
7340	4901	C	B												E		N			-8,374.00
7340	4901	C	E												E		N			8,034.00
7340	4902	C	E						DISC						E		N			12,588.79
															Line Number Total:					11,814.74
7440	4801	D	E												E		N			-11,720.74
7440	4871	D	E												E		N			-774.05
7440	4881	C	E												E		N			12,588.79
7440	4901	C	E												E		N			8,034.00
															Line Number Total:					8,128.00
8693	4902	C	E						DISC						E		N			12,588.79
9000	4902	C	E						DISC						E		N			12,588.79
9502	4801	D	E												E		N			-11,720.74
9502	4871	D	E												E		N			-774.05
9502	4881	C	E												E		N			12,588.79
9502	4901	C	E												E		N			8,034.00
															Line Number Total:					8,128.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,664.67
7240	4901	C	B												E		N			36,164.68
															Line Number Total:					58,829.35
7320	4902	C	E						DISC						E		N			-9,483.89
7340	4801	C	B												E		N			-22,664.67
7340	4801	C	E												E		N			49,345.46
7340	4871	D	E												E		N			-47,594.17
7340	4881	C	E												E		N			524.12
7340	4901	C	B												E		N			-36,164.68
7340	4902	C	E						DISC						E		N			9,483.89
															Line Number Total:					-47,070.05
7440	4801	C	E												E		N			49,345.46
7440	4871	D	E												E		N			-47,594.17
7440	4881	C	E												E		N			524.12
															Line Number Total:					2,275.41
8693	4902	C	E						DISC						E		N			9,483.89
9000	4902	C	E						DISC						E		N			9,483.89
9502	4801	C	E												E		N			49,345.46
9502	4871	D	E												E		N			-47,594.17
9502	4881	C	E												E		N			524.12
															Line Number Total:					2,275.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,290,828.71
7240	4901	C	B												E		N			1,178,875.13
															Line Number Total:					2,469,703.84
7320	4802	C	B						DISC						E		N			754.00
7320	4902	C	E						DISC						E		N			-2,202,517.74
															Line Number Total:					-2,201,763.74
7340	4801	C	B												E		N			-1,290,828.71
7340	4801	C	E												E		N			185,047.65
7340	4802	C	B						DISC						E		N			-754.00
7340	4871	D	E												E		N			-145,305.89
7340	4881	C	E												E		N			126,366.38
7340	4901	C	B												E		N			-1,178,875.13
7340	4901	C	E												E		N			82,892.45
7340	4902	C	E						DISC						E		N			2,202,517.74
															Line Number Total:					-18,939.51
7440	4801	C	E												E		N			185,047.65
7440	4871	D	E												E		N			-145,305.89
7440	4881	C	E												E		N			126,366.38
7440	4901	C	E												E		N			82,892.45
															Line Number Total:					249,000.59
8693	4802	C	B						DISC						E		N			-754.00
8693	4902	C	E						DISC						E		N			2,202,517.74
															Line Number Total:					2,201,763.74
9000	4802	C	B						DISC						E		N			-754.00
9000	4902	C	E						DISC						E		N			2,202,517.74
															Line Number Total:					2,201,763.74
9502	4801	C	E												E		N			185,047.65
9502	4871	D	E												E		N			-145,305.89
9502	4881	C	E												E		N			126,366.38
9502	4901	C	E												E		N			82,892.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	249,000.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,365,667.64
1000	4802	C	E						DISC						U		Y			310.44
1000	4901	C	E												U		Y			827,307.00
1000	4902	C	E						DISC						U		Y			12,943,348.13
															Line Number Total:					15,136,633.21
2398	4510	C	E			S									U		Y			-3,892,942.00
2398	4610	C	E												U		Y			-995,229.13
2398	4700	C	E												U		Y			-403,105.66
															Line Number Total:					-5,291,276.79
4000	4119	D	E	P	109289				DISC				X		U		Y	1		20,294,010.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		133,900.00
															Line Number Total:					20,427,910.00
7320	4802	C	E						DISC						U		Y			-310.44
7320	4902	C	E						DISC						U		Y			-12,943,348.13
															Line Number Total:					-12,943,658.57
7440	4801	C	E												U		Y			1,365,667.64
7440	4901	C	E												U		Y			827,307.00
															Line Number Total:					2,192,974.64
8690	4802	C	E						DISC						U		Y			310.44
8690	4902	C	E						DISC						U		Y			12,943,348.13
															Line Number Total:					12,943,658.57
9000	4802	C	E						DISC						U		Y			310.44
9000	4902	C	E						DISC						U		Y			12,943,348.13
															Line Number Total:					12,943,658.57
9502	4801	C	E												U		Y			1,365,667.64
9502	4901	C	E												U		Y			827,307.00
															Line Number Total:					2,192,974.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 366-00-0100

1000	Total new obligations	15,136,633.21
2398	Unobligated balance expiring or withdrawn	-5,291,276.79
4000	Appropriation	20,427,910.00
7240	Obligated balance, start of year	2,549,424.63
7320	Total outlays (gross)	-15,167,594.99
7340	Adjustments in expired accounts (net)	-65,022.21
7440	Obligated balance, end of year	2,453,440.64
8690	Outlays from new discretionary authority	12,943,658.57
8693	Outlays from discretionary balances	2,223,936.42
9000	Outlays	15,167,594.99
9502	Unpaid obligation, end of year	2,453,440.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /02 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-1,468.02
7340	4901	D	E												E		N			-1,468.02
7340	4902	C	E						DISC						E		N			1,468.02
7340	4981	C	E												E		N			1,468.02
															Line Number Total:					1,468.02
7440	4901	D	E												E		N			-1,468.02
7440	4981	C	E												E		N			1,468.02
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			1,468.02
9000	4902	C	E						DISC						E		N			1,468.02
9502	4901	D	E												E		N			-1,468.02
9502	4981	C	E												E		N			1,468.02
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			24,512.25
7320	4902	C	E						DISC						E		N			-800.00
7340	4901	C	B												E		N			-24,512.25
7340	4901	C	E												E		N			24,512.25
7340	4902	C	E						DISC						E		N			800.00
															Line Number Total:					800.00
7440	4901	C	E												E		N			24,512.25
8693	4902	C	E						DISC						E		N			800.00
9000	4902	C	E						DISC						E		N			800.00
9502	4901	C	E												E		N			24,512.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			197,261.92
7240	4901	C	B												E		N			26,105.99
															Line Number Total:					223,367.91
7320	4902	C	E						DISC						E		N			-2,147.09
7320	4982	C	E						DISC						E		N			-1,747.98
															Line Number Total:					-3,895.07
7340	4801	C	B												E		N			-197,261.92
7340	4801	C	E												E		N			195,114.83
7340	4871	D	E												E		N			-197,261.92
7340	4881	C	E												E		N			195,319.17
7340	4901	C	B												E		N			-26,105.99
7340	4901	C	E												E		N			26,105.99
7340	4902	C	E						DISC						E		N			2,147.09
7340	4982	C	E						DISC						E		N			1,747.98
															Line Number Total:					-194.77
7440	4801	C	E												E		N			195,114.83
7440	4871	D	E												E		N			-197,261.92
7440	4881	C	E												E		N			195,319.17
7440	4901	C	E												E		N			26,105.99
															Line Number Total:					219,278.07
8693	4902	C	E						DISC						E		N			2,147.09
8693	4982	C	E						DISC						E		N			1,747.98
															Line Number Total:					3,895.07
9000	4902	C	E						DISC						E		N			2,147.09
9000	4982	C	E						DISC						E		N			1,747.98
															Line Number Total:					3,895.07
9502	4801	C	E												E		N			195,114.83
9502	4871	D	E												E		N			-197,261.92
9502	4881	C	E												E		N			195,319.17
9502	4901	C	E												E		N			26,105.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	219,278.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
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Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			843,707.63
7240	4901	C	B												E		N			33,219.71
															Line Number Total:					876,927.34
7320	4902	C	E						DISC						E		N			-406,456.88
7340	4801	C	B												E		N			-843,707.63
7340	4801	C	E												E		N			441,262.45
7340	4871	D	E												E		N			-481,534.37
7340	4881	C	E												E		N			519,056.69
7340	4901	C	B												E		N			-33,219.71
7340	4901	C	E												E		N			29,208.01
7340	4902	C	E						DISC						E		N			406,456.88
															Line Number Total:					37,522.32
7440	4801	C	E												E		N			441,262.45
7440	4871	D	E												E		N			-481,534.37
7440	4881	C	E												E		N			519,056.69
7440	4901	C	E												E		N			29,208.01
															Line Number Total:					507,992.78
8693	4902	C	E						DISC						E		N			406,456.88
8800	4972	D	E				F		DISC						E		N			-53,822.10
8896	4972	D	E				F		DISC						E		N			53,822.10
9000	4902	C	E						DISC						E		N			406,456.88
9000	4972	D	E				F		DISC						E		N			-53,822.10
															Line Number Total:					352,634.78
9502	4801	C	E												E		N			441,262.45
9502	4871	D	E												E		N			-481,534.37
9502	4881	C	E												E		N			519,056.69
9502	4901	C	E												E		N			29,208.01
															Line Number Total:					507,992.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,037,575.86
7240	4901	C	B												E		N			2,035,665.28
															Line Number Total:					3,073,241.14
7320	4902	C	E						DISC						E		N			-2,873,319.78
7320	4982	C	E						DISC						E		N			-3,588.75
															Line Number Total:					-2,876,908.53
7340	4801	C	B												E		N			-1,037,575.86
7340	4801	C	E												E		N			18,842.80
7340	4871	D	E												E		N			-266,698.09
7340	4881	C	E												E		N			420,326.18
7340	4901	C	B												E		N			-2,035,665.28
7340	4901	C	E												E		N			181,078.56
7340	4902	C	E						DISC						E		N			2,873,319.78
7340	4971	D	E												E		N			-375,000.00
7340	4981	C	E												E		N			301,580.70
7340	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					83,797.54
7440	4801	C	E												E		N			18,842.80
7440	4871	D	E												E		N			-266,698.09
7440	4881	C	E												E		N			420,326.18
7440	4901	C	E												E		N			181,078.56
7440	4971	D	E												E		N			-375,000.00
7440	4981	C	E												E		N			301,580.70
															Line Number Total:					280,130.15
8693	4902	C	E						DISC						E		N			2,873,319.78
8693	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					2,876,908.53
8800	4972	D	E				F		DISC						E		N			-63.26
8840	4972	D	E				X		DISC						E		N			-6,720.34
8896	4972	D	E				F		DISC						E		N			63.26
8896	4972	D	E				X		DISC						E		N			6,720.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,783.60
9000	4902	C	E						DISC						E		N			2,873,319.78
9000	4972	D	E				F		DISC						E		N			-63.26
9000	4972	D	E				X		DISC						E		N			-6,720.34
9000	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					2,870,124.93
9502	4801	C	E												E		N			18,842.80
9502	4871	D	E												E		N			-266,698.09
9502	4881	C	E												E		N			420,326.18
9502	4901	C	E												E		N			181,078.56
9502	4971	D	E												E		N			-375,000.00
9502	4981	C	E												E		N			301,580.70
															Line Number Total:					280,130.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			198,932.99
1000	4901	C	E												U		Y			2,102,305.56
1000	4902	C	E						DISC						U		Y			28,525,320.73
															Line Number Total:					30,826,559.28
2398	4450	C	E												U		Y			-9,318,824.00
2398	4610	C	E												U		Y			-2,307,440.72
															Line Number Total:					-11,626,264.72
4000	4119	D	E	P	1105				DISC				X		U		Y	1		42,452,824.00
7320	4902	C	E						DISC						U		Y			-28,525,320.73
7440	4801	C	E												U		Y			198,932.99
7440	4901	C	E												U		Y			2,102,305.56
															Line Number Total:					2,301,238.55
8690	4902	C	E						DISC						U		Y			28,525,320.73
9000	4902	C	E						DISC						U		Y			28,525,320.73
9502	4801	C	E												U		Y			198,932.99
9502	4901	C	E												U		Y			2,102,305.56
															Line Number Total:					2,301,238.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,040.01
1000	4801	C	E												U		N			21.00
1000	4901	C	B												U		N			-31,784.57
1000	4901	C	E												U		N			29,002.70
1000	4902	C	E						DISC	BAL					U		N			1,040,125.41
															Line Number Total:					1,032,324.53
2140	4201	D	B												U		N			2,605,236.95
2140	4251	D	B				E		DISC						U		N			3,685.13
2140	4251	D	B				F		DISC						U		N			21,378.46
2140	4801	C	B												U		N			-5,040.01
2140	4901	C	B												U		N			-31,784.57
															Line Number Total:					2,593,475.96
2440	4450	C	E												U		N			2,672,871.35
2440	4510	C	E			A									U		N			84,420.00
2440	4610	C	E												U		N			321,145.09
															Line Number Total:					3,078,436.44
5800	4252	D	E				F		DISC						U		N			531,084.56
5800	4252	D	E				X		DISC						U		N			122,006.97
5800	4266	D	E						DISC						U		N			524,312.06
5800	4277	D	E						DISC						U		N			1,225.00
															Line Number Total:					1,178,628.59
5810	4251	D	B				E		DISC						U		N			-3,685.13
5810	4251	D	B				F		DISC						U		N			-21,378.46
5810	4251	D	E				E		DISC						U		N			3,137.82
5810	4251	D	E				F		DISC						U		N			8,151.58
															Line Number Total:					-13,774.19
7240	4251	D	B				E		DISC						U		N			-3,685.13
7240	4251	D	B				F		DISC						U		N			-21,378.46
7240	4801	C	B												U		N			5,040.01
7240	4901	C	B												U		N			31,784.57
															Line Number Total:					11,760.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-1,040,125.41
7440	4251	D	E				E		DISC						U		N			-3,137.82
7440	4251	D	E				F		DISC						U		N			-8,151.58
7440	4801	C	E												U		N			21.00
7440	4901	C	E												U		N			29,002.70
															Line Number Total:					17,734.30
8693	4902	C	E						DISC	BAL					U		N			1,040,125.41
8800	4252	D	E				F		DISC						U		N			-531,084.56
8800	4277	D	E						DISC						U		N			-1,225.00
															Line Number Total:					-532,309.56
8840	4252	D	E				X		DISC						U		N			-122,006.97
8840	4266	D	E						DISC						U		N			-524,312.06
															Line Number Total:					-646,319.03
9000	4252	D	E				F		DISC						U		N			-531,084.56
9000	4252	D	E				X		DISC						U		N			-122,006.97
9000	4266	D	E						DISC						U		N			-524,312.06
9000	4277	D	E						DISC						U		N			-1,225.00
9000	4902	C	E						DISC	BAL					U		N			1,040,125.41
															Line Number Total:					-138,503.18
9502	4801	C	E												U		N			21.00
9502	4901	C	E												U		N			29,002.70
															Line Number Total:					29,023.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
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Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -02 /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-397.49
8896	4972	D	E				X		DISC						E		N			397.49
9000	4972	D	E				X		DISC						E		N			-397.49

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			86,037.75
7320	4902	C	E						DISC						E		N			-61,235.00
7340	4801	C	B												E		N			-86,037.75
7340	4801	C	E												E		N			24,802.75
7340	4871	D	E												E		N			-24,802.75
7340	4902	C	E						DISC						E		N			61,235.00
															Line Number Total:					-24,802.75
7440	4801	C	E												E		N			24,802.75
7440	4871	D	E												E		N			-24,802.75
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			61,235.00
9000	4902	C	E						DISC						E		N			61,235.00
9502	4801	C	E												E		N			24,802.75
9502	4871	D	E												E		N			-24,802.75
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04 /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			155,413.68
7320	4902	C	E						DISC						E		N			-83,617.96
7340	4801	C	B												E		N			-155,413.68
7340	4801	C	E												E		N			71,795.72
7340	4871	D	E												E		N			-6,658.01
7340	4881	C	E												E		N			6,627.47
7340	4902	C	E						DISC						E		N			83,617.96
															Line Number Total:					-30.54
7440	4801	C	E												E		N			71,795.72
7440	4871	D	E												E		N			-6,658.01
7440	4881	C	E												E		N			6,627.47
															Line Number Total:					71,765.18
8693	4902	C	E						DISC						E		N			83,617.96
8840	4972	D	E				X		DISC						E		N			-451.20
8896	4972	D	E				X		DISC						E		N			451.20
9000	4902	C	E						DISC						E		N			83,617.96
9000	4972	D	E				X		DISC						E		N			-451.20
															Line Number Total:					83,166.76
9502	4801	C	E												E		N			71,795.72
9502	4871	D	E												E		N			-6,658.01
9502	4881	C	E												E		N			6,627.47
															Line Number Total:					71,765.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
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Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05 /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,226,308.50
7320	4902	C	E						DISC						E		N			-588,474.34
7340	4801	C	B												E		N			-1,226,308.50
7340	4801	C	E												E		N			637,834.16
7340	4871	D	E												E		N			-492.49
7340	4902	C	E						DISC						E		N			588,474.34
															Line Number Total:					-492.49
7440	4801	C	E												E		N			637,834.16
7440	4871	D	E												E		N			-492.49
															Line Number Total:					637,341.67
8693	4902	C	E						DISC						E		N			588,474.34
9000	4902	C	E						DISC						E		N			588,474.34
9502	4801	C	E												E		N			637,834.16
9502	4871	D	E												E		N			-492.49
															Line Number Total:					637,341.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-68,631.00
1000	4801	C	E												U		Y			252,004.93
1000	4902	C	E						DISC						U		Y			13,247.07
															Line Number Total:					196,621.00
2140	4201	D	B												U		Y			396,000.00
2140	4801	C	B												U		Y			-68,631.00
															Line Number Total:					327,369.00
2398	4610	C	E												U		Y			-130,748.00
7240	4801	C	B												U		Y			68,631.00
7320	4902	C	E						DISC						U		Y			-13,247.07
7440	4801	C	E												U		Y			252,004.93
8693	4902	C	E						DISC						U		Y			13,247.07
9000	4902	C	E						DISC						U		Y			13,247.07
9502	4801	C	E												U		Y			252,004.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			396,000.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		396,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 367-00-0100

1000	Total new obligations	32,055,504.81
2140	Unobligated balance carried forward, start of year	2,920,844.96
2398	Unobligated balance expiring or withdrawn	-11,757,012.72
2440	Unobligated balance carried forward, end of year	3,474,436.44
4000	Appropriation	42,848,824.00
5800	Offsetting collections (cash)	1,178,628.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	-13,774.19
7240	Obligated balance, start of year	5,746,200.56
7320	Total outlays (gross)	-33,601,549.01
7340	Adjustments in expired accounts (net)	98,067.33
7440	Obligated balance, end of year	4,311,997.88
8690	Outlays from new discretionary authority	28,525,320.73
8693	Outlays from discretionary balances	5,076,228.28
8800	Federal sources	-586,194.92
8840	Non-Federal sources	-653,888.06
8896	Portion of offsetting collections (cash) credited to expired accounts	61,454.39
9000	Outlays	32,361,466.03
9502	Unpaid obligation, end of year	4,323,287.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /03 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			549.33
7340	4801	C	E												E		N			549.33
7340	4871	D	E												E		N			-549.33
7340	4902	D	E						DISC						E		N			-549.33
															Line Number Total:					-549.33
7440	4801	C	E												E		N			549.33
7440	4871	D	E												E		N			-549.33
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-549.33
9000	4902	D	E						DISC						E		N			-549.33
9502	4801	C	E												E		N			549.33
9502	4871	D	E												E		N			-549.33
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /04 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			509,448.00
7320	4902	D	E						DISC						E		N			897.94
7340	4801	C	B												E		N			-509,448.00
7340	4801	C	E												E		N			510,345.94
7340	4871	D	E												E		N			-897.94
7340	4902	D	E						DISC						E		N			-897.94
															Line Number Total:					-897.94
7440	4801	C	E												E		N			510,345.94
7440	4871	D	E												E		N			-897.94
															Line Number Total:					509,448.00
8693	4902	D	E						DISC						E		N			-897.94
9000	4902	D	E						DISC						E		N			-897.94
9502	4801	C	E												E		N			510,345.94
9502	4871	D	E												E		N			-897.94
															Line Number Total:					509,448.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /05 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,140.66
7320	4902	D	E						DISC						E		N			3,671.89
7340	4801	C	B												E		N			-58,140.66
7340	4801	C	E												E		N			61,812.55
7340	4871	D	E												E		N			-5,812.55
7340	4902	D	E						DISC						E		N			-3,671.89
															Line Number Total:					-5,812.55
7440	4801	C	E												E		N			61,812.55
7440	4871	D	E												E		N			-5,812.55
															Line Number Total:					56,000.00
8693	4902	D	E						DISC						E		N			-3,671.89
9000	4902	D	E						DISC						E		N			-3,671.89
9502	4801	C	E												E		N			61,812.55
9502	4871	D	E												E		N			-5,812.55
															Line Number Total:					56,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			584,344.53
7240	4901	C	B												E		N			299,136.47
															Line Number Total:					883,481.00
7320	4902	C	E						DISC						E		N			-620,719.72
7340	4801	C	B												E		N			-584,344.53
7340	4801	C	E												E		N			261,141.13
7340	4871	D	E												E		N			-110,603.10
7340	4881	C	E												E		N			139,642.99
7340	4901	C	B												E		N			-299,136.47
7340	4901	C	E												E		N			1,620.15
7340	4902	C	E						DISC						E		N			620,719.72
															Line Number Total:					29,039.89
7440	4801	C	E												E		N			261,141.13
7440	4871	D	E												E		N			-110,603.10
7440	4881	C	E												E		N			139,642.99
7440	4901	C	E												E		N			1,620.15
															Line Number Total:					291,801.17
8693	4902	C	E						DISC						E		N			620,719.72
9000	4902	C	E						DISC						E		N			620,719.72
9502	4801	C	E												E		N			261,141.13
9502	4871	D	E												E		N			-110,603.10
9502	4881	C	E												E		N			139,642.99
9502	4901	C	E												E		N			1,620.15
															Line Number Total:					291,801.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			207,195.70
1000	4901	C	E												U		Y			282,786.84
1000	4902	C	E						DISC						U		Y			4,575,798.90
															Line Number Total:					5,065,781.44
2398	4510	C	E			S									U		Y			-2,068,737.00
2398	4610	C	E												U		Y			-643,133.56
															Line Number Total:					-2,711,870.56
4000	4119	D	E	P	109289				DISC				X		U		Y	1		7,730,910.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		46,742.00
															Line Number Total:					7,777,652.00
7320	4902	C	E						DISC						U		Y			-4,575,798.90
7440	4801	C	E												U		Y			207,195.70
7440	4901	C	E												U		Y			282,786.84
															Line Number Total:					489,982.54
8690	4902	C	E						DISC						U		Y			4,575,798.90
9000	4902	C	E						DISC						U		Y			4,575,798.90
9502	4801	C	E												U		Y			207,195.70
9502	4901	C	E												U		Y			282,786.84
															Line Number Total:					489,982.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 368-00-2800

1000	Total new obligations	5,065,781.44
2398	Unobligated balance expiring or withdrawn	-2,711,870.56
4000	Appropriation	7,777,652.00
7240	Obligated balance, start of year	1,451,069.66
7320	Total outlays (gross)	-5,191,399.46
7340	Adjustments in expired accounts (net)	21,780.07
7440	Obligated balance, end of year	1,347,231.71
8690	Outlays from new discretionary authority	4,575,798.90
8693	Outlays from discretionary balances	615,600.56
9000	Outlays	5,191,399.46
9502	Unpaid obligation, end of year	1,347,231.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-34,101,216.53
1000	4801	C	E												U		N			37,686,427.71
1000	4801	D	E												U		N			-71,843.78
1000	4802	C	E						DISC	NEW					U		N			83,365.18
1000	4901	C	B												U		N			-13,148,962.37
1000	4901	C	E												U		N			8,481,921.15
1000	4902	C	E						DISC	NEW					U		N			159,955,222.69
															Line Number Total:					158,884,914.05
2140	4201	D	B												U		N			57,911,557.79
2140	4221	D	B				F		DISC						U		N			144,388.00
2140	4251	D	B				F		DISC						U		N			55,453.16
2140	4801	C	B												U		N			-34,101,216.53
2140	4901	C	B												U		N			-13,148,962.37
															Line Number Total:					10,861,220.05
2210	4871	D	E												U		N			104,880.04
2440	4510	C	E			A									U		N			49,393,506.92
2440	4610	C	E												U		N			16,342,164.08
															Line Number Total:					65,735,671.00
4000	4119	D	E	P	109108				DISC				X		U		N	1		212,210,355.00
4035	4392	C	E	P	109108				DISC						U		N	1		-919,600.00
5800	4252	D	E				F		DISC						U		N			662,123.67
5800	4260	D	E						DISC						U		N			107,081,961.59
															Line Number Total:					107,744,085.26
5810	4221	D	B				F		DISC						U		N			-144,388.00
5810	4221	D	E				F		DISC						U		N			809,612.90
5810	4251	D	B				F		DISC						U		N			-55,453.16
															Line Number Total:					609,771.74
7240	4221	D	B				F		DISC						U		N			-144,388.00
7240	4251	D	B				F		DISC						U		N			-55,453.16
7240	4801	C	B												U		N			34,101,216.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			13,148,962.37
															Line Number Total:					47,050,337.74
7320	4802	C	E						DISC	NEW					U		N			-83,365.18
7320	4902	C	E						DISC	NEW					U		N			-159,955,222.69
															Line Number Total:					-160,038,587.87
7440	4221	D	E				F		DISC						U		N			-809,612.90
7440	4801	C	E												U		N			37,686,427.71
7440	4801	D	E												U		N			-71,843.78
7440	4871	D	E												U		N			-104,880.04
7440	4901	C	E												U		N			8,481,921.15
															Line Number Total:					45,182,012.14
8690	4802	C	E						DISC	NEW					U		N			83,365.18
8690	4902	C	E						DISC	NEW					U		N			159,955,222.69
															Line Number Total:					160,038,587.87
8800	4252	D	E				F		DISC						U		N			-662,123.67
8845	4260	D	E						DISC						U		N			-107,081,961.59
9000	4252	D	E				F		DISC						U		N			-662,123.67
9000	4260	D	E						DISC						U		N			-107,081,961.59
9000	4802	C	E						DISC	NEW					U		N			83,365.18
9000	4902	C	E						DISC	NEW					U		N			159,955,222.69
															Line Number Total:					52,294,502.61
9502	4801	C	E												U		N			37,686,427.71
9502	4801	D	E												U		N			-71,843.78
9502	4871	D	E												U		N			-104,880.04
9502	4901	C	E												U		N			8,481,921.15
															Line Number Total:					45,991,625.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 370-00-0100

1000	Total new obligations	158,884,914.05
2140	Unobligated balance carried forward, start of year	10,861,220.05
2210	Resources available from recoveries of prior year obligations	104,880.04
2440	Unobligated balance carried forward, end of year	65,735,671.00
4000	Appropriation	212,210,355.00
4035	Appropriation permanently reduced	-919,600.00
5800	Offsetting collections (cash)	107,744,085.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	609,771.74
7240	Obligated balance, start of year	47,050,337.74
7320	Total outlays (gross)	-160,038,587.87
7440	Obligated balance, end of year	45,182,012.14
8690	Outlays from new discretionary authority	160,038,587.87
8800	Federal sources	-662,123.67
8845	Offsetting governmental collections (from non-Federal sources)	-107,081,961.59
9000	Outlays	52,294,502.61
9502	Unpaid obligation, end of year	45,991,625.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-739.80
1000	4801	C	E												U		N			1,512.65
1000	4901	C	B												U		N			-127,654.36
1000	4901	D	E												U		N			-106,849.41
1000	4902	C	E						MAND	NEW					U		N			2,227,753.40
1000	4981	C	E												U		N			106,961.53
															Line Number Total:					2,100,984.01
2140	4201	D	B												U		N			55,568,315.24
2140	4801	C	B												U		N			-739.80
2140	4901	C	B												U		N			-127,654.36
															Line Number Total:					55,439,921.08
2440	4620	C	E												U		N			55,140,059.76
6026	4114	D	E	P	108447				MAND						U		N	7		1,777,133.21
6900	4972	D	E				F		MAND						U		N			1,648.48
6900	4972	D	E				X		MAND						U		N			22,341.00
															Line Number Total:					23,989.48
7240	4801	C	B												U		N			739.80
7240	4901	C	B												U		N			127,654.36
															Line Number Total:					128,394.16
7320	4902	C	E						MAND	NEW					U		N			-2,227,753.40
7440	4801	C	E												U		N			1,512.65
7440	4901	D	E												U		N			-106,849.41
7440	4981	C	E												U		N			106,961.53
															Line Number Total:					1,624.77
8697	4902	C	E						MAND	NEW					U		N			2,227,753.40
8800	4972	D	E				F		MAND						U		N			-1,648.48
8840	4972	D	E				X		MAND						U		N			-22,341.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			2,227,753.40
9000	4972	D	E				F		MAND						U		N			-1,648.48
9000	4972	D	E				X		MAND						U		N			-22,341.00
															Line Number Total:					2,203,763.92
9201	1610	D	B												U		N			54,214,000.00
9202	1610	D	E												U		N			54,747,000.00
9502	4801	C	E												U		N			1,512.65
9502	4901	D	E												U		N			-106,849.41
9502	4981	C	E												U		N			106,961.53
															Line Number Total:					1,624.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 372-00-8296

1000	Total new obligations	2,100,984.01
2140	Unobligated balance carried forward, start of year	55,439,921.08
2440	Unobligated balance carried forward, end of year	55,140,059.76
6026	Appropriation (trust fund)	1,777,133.21
6900	Offsetting collections (cash)	23,989.48
7240	Obligated balance, start of year	128,394.16
7320	Total outlays (gross)	-2,227,753.40
7440	Obligated balance, end of year	1,624.77
8697	Outlays from new mandatory authority	2,227,753.40
8800	Federal sources	-1,648.48
8840	Non-Federal sources	-22,341.00
9000	Outlays	2,203,763.92
9201	Total investments, start of year: Federal securities: Par value	54,214,000.00
9202	Total investments, end of year: Federal securities: Par value	54,747,000.00
9502	Unpaid obligation, end of year	1,624.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /07 -2900 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			6,207,312.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		6,207,312.00
7320	4902	C	E						DISC						U		Y			-6,207,312.00
8690	4902	C	E						DISC						U		Y			6,207,312.00
9000	4902	C	E						DISC						U		Y			6,207,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /07 -2900 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 373-00-2900

1000	Total new obligations	6,207,312.00
4000	Appropriation	6,207,312.00
7320	Total outlays (gross)	-6,207,312.00
8690	Outlays from new discretionary authority	6,207,312.00
9000	Outlays	6,207,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,513,162.06
7240	4901	D	B												E		N			-6,824,875.63
															Line Number Total:					-4,311,713.57
7320	4802	D	B						DISC						E		N			-224,421.62
7320	4802	D	E						DISC						E		N			224,421.62
7320	4902	C	E						DISC						E		N			-422,773.22
															Line Number Total:					-422,773.22
7340	4801	C	B												E		N			-2,513,162.06
7340	4801	C	E												E		N			2,032,489.66
7340	4802	D	B						DISC						E		N			224,421.62
7340	4802	D	E						DISC						E		N			-224,421.62
7340	4871	D	E												E		N			-793,411.51
7340	4901	D	B												E		N			6,824,875.63
7340	4901	D	E												E		N			-5,241,454.47
7340	4902	C	E						DISC						E		N			422,773.22
															Line Number Total:					732,110.47
7440	4801	C	E												E		N			2,032,489.66
7440	4871	D	E												E		N			-793,411.51
7440	4901	D	E												E		N			-5,241,454.47
															Line Number Total:					-4,002,376.32
8693	4802	D	B						DISC						E		N			224,421.62
8693	4802	D	E						DISC						E		N			-224,421.62
8693	4902	C	E						DISC						E		N			422,773.22
															Line Number Total:					422,773.22
8800	4972	D	E				F		DISC						E		N			-1,525,521.98
8896	4972	D	E				F		DISC						E		N			1,525,521.98
9000	4802	D	B						DISC						E		N			224,421.62
9000	4802	D	E						DISC						E		N			-224,421.62
9000	4902	C	E						DISC						E		N			422,773.22
9000	4972	D	E				F		DISC						E		N			-1,525,521.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -1,102,748.76
9502	4801	C	E												E		N			2,032,489.66
9502	4871	D	E												E		N			-793,411.51
9502	4901	D	E												E		N			-5,241,454.47
																				Line Number Total: -4,002,376.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			499.24
7240	4251	D	B				F		DISC						E		N			-440.50
7240	4801	C	B												E		N			4,391,995.71
7240	4901	C	B												E		N			1,795,032.37
																Line Number Total:				6,187,086.82
7320	4802	C	B						DISC						E		N			945,657.38
7320	4802	D	B						DISC						E		N			-407.00
7320	4802	C	E						DISC						E		N			-788,732.85
7320	4802	D	E						DISC						E		N			407.00
																Line Number Total:				156,924.53
7340	4801	C	B												E		N			-4,391,995.71
7340	4801	C	E												E		N			4,120,869.13
7340	4802	C	B						DISC						E		N			-945,657.38
7340	4802	D	B						DISC						E		N			407.00
7340	4802	C	E						DISC						E		N			788,732.85
7340	4802	D	E						DISC						E		N			-407.00
7340	4871	D	E												E		N			-510,233.54
7340	4881	C	E												E		N			906.24
7340	4901	C	B												E		N			-1,795,032.37
7340	4901	C	E												E		N			2,223,083.48
																Line Number Total:				-509,327.30
7410	4221	C	B				F		DISC						E		N			-499.24
7410	4221	D	E				F		DISC						E		N			-407.00
7410	4251	D	B				F		DISC						E		N			440.50
7410	4251	D	E				F		DISC						E		N			-440.50
																Line Number Total:				-906.24
7440	4221	D	E				F		DISC						E		N			-407.00
7440	4251	D	E				F		DISC						E		N			-440.50
7440	4801	C	E												E		N			4,120,869.13
7440	4871	D	E												E		N			-510,233.54
7440	4881	C	E												E		N			906.24
7440	4901	C	E												E		N			2,223,083.48
																Line Number Total:				5,833,777.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-945,657.38
8693	4802	D	B						DISC						E		N			407.00
8693	4802	C	E						DISC						E		N			788,732.85
8693	4802	D	E						DISC						E		N			-407.00
															Line Number Total:					-156,924.53
8800	4222	D	B				F		DISC						E		N			92.24
8800	4222	D	E				F		DISC						E		N			-92.24
8800	4972	C	E				F		DISC						E		N			2,938,144.81
															Line Number Total:					2,938,144.81
8896	4222	D	B				F		DISC						E		N			-92.24
8896	4222	D	E				F		DISC						E		N			92.24
8896	4972	C	E				F		DISC						E		N			-2,938,144.81
															Line Number Total:					-2,938,144.81
9000	4222	D	B				F		DISC						E		N			92.24
9000	4222	D	E				F		DISC						E		N			-92.24
9000	4802	C	B						DISC						E		N			-945,657.38
9000	4802	D	B						DISC						E		N			407.00
9000	4802	C	E						DISC						E		N			788,732.85
9000	4802	D	E						DISC						E		N			-407.00
9000	4972	C	E				F		DISC						E		N			2,938,144.81
															Line Number Total:					2,781,220.28
9502	4801	C	E												E		N			4,120,869.13
9502	4871	D	E												E		N			-510,233.54
9502	4881	C	E												E		N			906.24
9502	4901	C	E												E		N			2,223,083.48
															Line Number Total:					5,834,625.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			107,714.15
7240	4251	D	B				F		DISC						E		N			-106,816.49
7240	4801	C	B												E		N			3,357,170.75
7240	4901	C	B												E		N			106,816.49
7240	4901	D	B												E		N			-6,216,146.64
															Line Number Total:					-2,751,261.74
7320	4802	C	B						DISC						E		N			4,675,352.65
7320	4802	C	E						DISC						E		N			-4,246,065.32
7320	4902	D	E						DISC						E		N			11,647,051.77
															Line Number Total:					12,076,339.10
7340	4801	C	B												E		N			-3,357,170.75
7340	4801	C	E												E		N			3,465,713.31
7340	4802	C	B						DISC						E		N			-4,675,352.65
7340	4802	C	E						DISC						E		N			4,246,065.32
7340	4871	D	E												E		N			-496,586.77
7340	4881	C	E												E		N			2,637.81
7340	4901	C	B												E		N			-106,816.49
7340	4901	D	B												E		N			6,216,146.64
7340	4901	C	E												E		N			5,851,618.55
7340	4902	D	E						DISC						E		N			-11,647,051.77
															Line Number Total:					-500,796.80
7410	4221	C	B				F		DISC						E		N			-107,714.15
7410	4221	D	E				F		DISC						E		N			-828.41
7410	4251	D	B				F		DISC						E		N			106,816.49
															Line Number Total:					-1,726.07
7440	4221	D	E				F		DISC						E		N			-828.41
7440	4801	C	E												E		N			3,465,713.31
7440	4871	D	E												E		N			-496,586.77
7440	4881	C	E												E		N			2,637.81
7440	4901	C	E												E		N			5,851,618.55
															Line Number Total:					8,822,554.49
8693	4802	C	B						DISC						E		N			-4,675,352.65
8693	4802	C	E						DISC						E		N			4,246,065.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-11,647,051.77
															Line Number Total:					-12,076,339.10
8800	4222	D	B				F		DISC						E		N			701,496.24
8800	4222	D	E				F		DISC						E		N			-701,496.24
8800	4252	C	E				F		DISC						E		N			1,726.07
8800	4972	D	E				F		DISC						E		N			-6,847.84
															Line Number Total:					-5,121.77
8896	4222	D	B				F		DISC						E		N			-701,496.24
8896	4222	D	E				F		DISC						E		N			701,496.24
8896	4252	C	E				F		DISC						E		N			-1,726.07
8896	4972	D	E				F		DISC						E		N			6,847.84
															Line Number Total:					5,121.77
9000	4222	D	B				F		DISC						E		N			701,496.24
9000	4222	D	E				F		DISC						E		N			-701,496.24
9000	4252	C	E				F		DISC						E		N			1,726.07
9000	4802	C	B						DISC						E		N			-4,675,352.65
9000	4802	C	E						DISC						E		N			4,246,065.32
9000	4902	D	E						DISC						E		N			-11,647,051.77
9000	4972	D	E				F		DISC						E		N			-6,847.84
															Line Number Total:					-12,081,460.87
9502	4801	C	E												E		N			3,465,713.31
9502	4871	D	E												E		N			-496,586.77
9502	4881	C	E												E		N			2,637.81
9502	4901	C	E												E		N			5,851,618.55
															Line Number Total:					8,823,382.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-120,000.00
7240	4251	D	B				F		DISC						E		N			-33,034.76
7240	4801	C	B												E		N			15,976,617.39
7240	4901	C	B												E		N			32,909,100.20
																Line Number Total:				48,732,682.83
7320	4802	C	B						DISC						E		N			30,241,600.96
7320	4802	C	E						DISC						E		N			-6,766,135.42
7320	4902	C	E						DISC						E		N			-80,816,050.06
7320	4902	D	E						DISC						E		N			9,000.00
																Line Number Total:				-57,331,584.52
7340	4801	C	B												E		N			-15,976,617.39
7340	4801	C	E												E		N			195,000.00
7340	4801	D	E												E		N			-12,921,662.02
7340	4802	C	B						DISC						E		N			-30,241,600.96
7340	4802	C	E						DISC						E		N			6,766,135.42
7340	4871	D	E												E		N			-1,359,464.57
7340	4881	C	E												E		N			42,368.15
7340	4901	C	B												E		N			-32,909,100.20
7340	4901	C	E												E		N			4,280,795.09
7340	4902	C	E						DISC						E		N			80,816,050.06
7340	4902	D	E						DISC						E		N			-9,000.00
7340	4981	C	E												E		N			14.58
																Line Number Total:				-1,317,081.84
7410	4221	D	B				F		DISC						E		N			120,000.00
7410	4221	D	E				F		DISC						E		N			-120,000.00
7410	4251	D	B				F		DISC						E		N			33,034.76
7410	4251	D	E				F		DISC						E		N			-42,034.76
																Line Number Total:				-9,000.00
7440	4221	D	E				F		DISC						E		N			-120,000.00
7440	4251	D	E				F		DISC						E		N			-42,034.76
7440	4801	C	E												E		N			195,000.00
7440	4801	D	E												E		N			-12,921,662.02
7440	4871	D	E												E		N			-1,359,464.57
7440	4881	C	E												E		N			42,368.15
7440	4901	C	E												E		N			4,280,795.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			14.58
															Line Number Total:					-9,924,983.53
8693	4802	C	B						DISC						E		N			-30,241,600.96
8693	4802	C	E						DISC						E		N			6,766,135.42
8693	4902	C	E						DISC						E		N			80,816,050.06
8693	4902	D	E						DISC						E		N			-9,000.00
															Line Number Total:					57,331,584.52
8800	4222	D	B				F		DISC						E		N			75,000.00
8800	4222	D	E				F		DISC						E		N			-75,000.00
8800	4252	C	E				F		DISC						E		N			9,000.00
8800	4972	D	E				F		DISC						E		N			-1.16
															Line Number Total:					8,998.84
8896	4222	D	B				F		DISC						E		N			-75,000.00
8896	4222	D	E				F		DISC						E		N			75,000.00
8896	4252	C	E				F		DISC						E		N			-9,000.00
8896	4972	D	E				F		DISC						E		N			1.16
															Line Number Total:					-8,998.84
9000	4222	D	B				F		DISC						E		N			75,000.00
9000	4222	D	E				F		DISC						E		N			-75,000.00
9000	4252	C	E				F		DISC						E		N			9,000.00
9000	4802	C	B						DISC						E		N			-30,241,600.96
9000	4802	C	E						DISC						E		N			6,766,135.42
9000	4902	C	E						DISC						E		N			80,816,050.06
9000	4902	D	E						DISC						E		N			-9,000.00
9000	4972	D	E				F		DISC						E		N			-1.16
															Line Number Total:					57,340,583.36
9502	4801	C	E												E		N			195,000.00
9502	4801	D	E												E		N			-12,921,662.02
9502	4871	D	E												E		N			-1,359,464.57
9502	4881	C	E												E		N			42,368.15
9502	4901	C	E												E		N			4,280,795.09
9502	4981	C	E												E		N			14.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-9,762,948.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,991,732.01
7240	4251	D	B				F		DISC						E		N			-26,000.00
7240	4801	C	B												E		N			328,261,582.10
7240	4901	C	B												E		N			20,549,534.26
																Line Number Total:				344,793,384.35
7320	4802	C	B						DISC						E		N			89,182,295.78
7320	4802	C	E						DISC						E		N			-47,722,815.01
7320	4902	C	E						DISC						E		N			-377,518,260.58
																Line Number Total:				-336,058,779.81
7340	4801	C	B												E		N			-328,261,582.10
7340	4801	C	E												E		N			115,221,316.65
7340	4801	D	E												E		N			-3,065,628.57
7340	4802	C	B						DISC						E		N			-89,182,295.78
7340	4802	C	E						DISC						E		N			47,722,815.01
7340	4901	C	B												E		N			-20,549,534.26
7340	4901	C	E												E		N			19,509.71
7340	4901	D	E												E		N			-107,724,579.18
7340	4902	C	E						DISC						E		N			377,518,260.58
																Line Number Total:				-8,301,717.94
7410	4221	D	B				F		DISC						E		N			3,991,732.01
7410	4251	D	B				F		DISC						E		N			26,000.00
7410	4251	D	E				F		DISC						E		N			-26,000.00
																Line Number Total:				3,991,732.01
7440	4251	D	E				F		DISC						E		N			-26,000.00
7440	4801	C	E												E		N			115,221,316.65
7440	4801	D	E												E		N			-3,065,628.57
7440	4901	C	E												E		N			19,509.71
7440	4901	D	E												E		N			-107,724,579.18
																Line Number Total:				4,424,618.61
8693	4802	C	B						DISC						E		N			-89,182,295.78
8693	4802	C	E						DISC						E		N			47,722,815.01
8693	4902	C	E						DISC						E		N			377,518,260.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					336,058,779.81
8800	4222	D	B				F		DISC						E		N			381,438.51
8800	4222	D	E				F		DISC						E		N			-274,156.21
8800	4252	D	E				F		DISC						E		N			-4,099,014.31
															Line Number Total:					-3,991,732.01
8896	4222	D	B				F		DISC						E		N			-381,438.51
8896	4222	D	E				F		DISC						E		N			274,156.21
8896	4252	D	E				F		DISC						E		N			4,099,014.31
															Line Number Total:					3,991,732.01
9000	4222	D	B				F		DISC						E		N			381,438.51
9000	4222	D	E				F		DISC						E		N			-274,156.21
9000	4252	D	E				F		DISC						E		N			-4,099,014.31
9000	4802	C	B						DISC						E		N			-89,182,295.78
9000	4802	C	E						DISC						E		N			47,722,815.01
9000	4902	C	E						DISC						E		N			377,518,260.58
															Line Number Total:					332,067,047.80
9502	4801	C	E												E		N			115,221,316.65
9502	4801	D	E												E		N			-3,065,628.57
9502	4901	C	E												E		N			19,509.71
9502	4901	D	E												E		N			-107,724,579.18
															Line Number Total:					4,450,618.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			206,910,972.52
1000	4802	C	E						DISC						U		Y			36,852,003.09
1000	4901	C	E												U		Y			57,416,997.98
1000	4902	C	E						DISC						U		Y			127,130,753.58
															Line Number Total:					428,310,727.17
2398	4610	C	E												U		Y			-130,464,425.44
2398	4700	C	E												U		Y			-64,194,320.53
															Line Number Total:					-194,658,745.97
4000	4119	D	E	P	109289				DISC				X		U		Y	1		657,069,000.00
4100	4170	C	E	P	109289				DISC		99				U		Y			-39,000,000.00
5800	4222	D	E				F		DISC						U		Y			2,855,382.50
5800	4252	D	E				F		DISC						U		Y			5,000.00
															Line Number Total:					2,860,382.50
5810	4221	D	E				F		DISC						U		Y			2,040,090.64
7320	4802	C	E						DISC						U		Y			-36,852,003.09
7320	4902	C	E						DISC						U		Y			-127,130,753.58
															Line Number Total:					-163,982,756.67
7440	4221	D	E				F		DISC						U		Y			-2,040,090.64
7440	4801	C	E												U		Y			206,910,972.52
7440	4901	C	E												U		Y			57,416,997.98
															Line Number Total:					262,287,879.86
8690	4802	C	E						DISC						U		Y			36,852,003.09
8690	4902	C	E						DISC						U		Y			127,130,753.58
															Line Number Total:					163,982,756.67
8800	4222	D	E				F		DISC						U		Y			-2,855,382.50
8800	4252	D	E				F		DISC						U		Y			-5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,860,382.50
9000	4222	D	E				F		DISC						U		Y			-2,855,382.50
9000	4252	D	E				F		DISC						U		Y			-5,000.00
9000	4802	C	E						DISC						U		Y			36,852,003.09
9000	4902	C	E						DISC						U		Y			127,130,753.58
															Line Number Total:					161,122,374.17
9502	4801	C	E												U		Y			206,910,972.52
9502	4901	C	E												U		Y			57,416,997.98
															Line Number Total:					264,327,970.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -01 /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			103,771.74
7240	4901	C	B												E		N			3,693.00
7240	4901	D	B												E		N			-25,261.18
															Line Number Total:					82,203.56
7320	4802	D	B						DISC						E		N			-21,568.18
7320	4802	D	E						DISC						E		N			21,568.18
															Line Number Total:					0.00
7340	4801	C	B												E		N			-103,771.74
7340	4801	C	E												E		N			581,311.74
7340	4802	D	B						DISC						E		N			21,568.18
7340	4802	D	E						DISC						E		N			-21,568.18
7340	4901	C	B												E		N			-3,693.00
7340	4901	D	B												E		N			25,261.18
7340	4901	C	E												E		N			3,693.00
7340	4901	D	E												E		N			-9,966.62
															Line Number Total:					492,834.56
7440	4801	C	E												E		N			581,311.74
7440	4901	C	E												E		N			3,693.00
7440	4901	D	E												E		N			-9,966.62
															Line Number Total:					575,038.12
8693	4802	D	B						DISC						E		N			21,568.18
8693	4802	D	E						DISC						E		N			-21,568.18
															Line Number Total:					0.00
8800	4972	D	E				F		DISC						E		N			-492,834.56
8896	4972	D	E				F		DISC						E		N			492,834.56
9000	4802	D	B						DISC						E		N			21,568.18
9000	4802	D	E						DISC						E		N			-21,568.18
9000	4972	D	E				F		DISC						E		N			-492,834.56
															Line Number Total:					-492,834.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -01 /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			581,311.74
9502	4901	C	E												E		N			3,693.00
9502	4901	D	E												E		N			-9,966.62
															Line Number Total:					575,038.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,658.85
7240	4801	D	B												E		N			-40,996.55
															Line Number Total:					-39,337.70
7320	4802	D	B						DISC						E		N			-27,940.15
7320	4802	D	E						DISC						E		N			27,940.15
7320	4902	C	E						DISC						E		N			-158,102.45
															Line Number Total:					-158,102.45
7340	4801	C	B												E		N			-1,658.85
7340	4801	D	B												E		N			40,996.55
7340	4801	C	E												E		N			1,658.85
7340	4802	D	B						DISC						E		N			27,940.15
7340	4802	D	E						DISC						E		N			-27,940.15
7340	4871	D	E												E		N			-299,099.00
7340	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					-100,000.00
7440	4801	C	E												E		N			1,658.85
7440	4871	D	E												E		N			-299,099.00
															Line Number Total:					-297,440.15
8693	4802	D	B						DISC						E		N			27,940.15
8693	4802	D	E						DISC						E		N			-27,940.15
8693	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					158,102.45
8800	4222	D	B				F		DISC						E		N			1,658.85
8800	4222	D	E				F		DISC						E		N			-1,658.85
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-1,658.85
8896	4222	D	E				F		DISC						E		N			1,658.85
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			1,658.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						E		N			-1,658.85
9000	4802	D	B						DISC						E		N			27,940.15
9000	4802	D	E						DISC						E		N			-27,940.15
9000	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					158,102.45
9502	4801	C	E												E		N			1,658.85
9502	4871	D	E												E		N			-299,099.00
															Line Number Total:					-297,440.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -03 /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-83,237.28
8896	4972	D	E				F		DISC						E		N			83,237.28
9000	4972	D	E				F		DISC						E		N			-83,237.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,728,123.64
7240	4251	D	B				F		DISC						E		N			-709,799.70
7240	4801	C	B												E		N			4,564,759.42
7240	4901	C	B												E		N			359,291.80
															Line Number Total:					5,942,375.16
7320	4802	D	B						DISC						E		N			-36,220.59
7320	4802	C	E						DISC						E		N			-4,309,870.04
7320	4902	D	E						DISC						E		N			6,124,670.66
															Line Number Total:					1,778,580.03
7340	4801	C	B												E		N			-4,564,759.42
7340	4801	C	E												E		N			5,100,270.27
7340	4801	D	E												E		N			-3,374,057.13
7340	4802	D	B						DISC						E		N			36,220.59
7340	4802	C	E						DISC						E		N			4,309,870.04
7340	4871	D	E												E		N			-861,857.09
7340	4901	C	B												E		N			-359,291.80
7340	4901	C	E												E		N			4,976,418.11
7340	4902	D	E						DISC						E		N			-6,124,670.66
															Line Number Total:					-861,857.09
7410	4221	C	B				F		DISC						E		N			-1,728,123.64
7410	4251	D	B				F		DISC						E		N			709,799.70
															Line Number Total:					-1,018,323.94
7440	4801	C	E												E		N			5,100,270.27
7440	4801	D	E												E		N			-3,374,057.13
7440	4871	D	E												E		N			-861,857.09
7440	4901	C	E												E		N			4,976,418.11
															Line Number Total:					5,840,774.16
8693	4802	D	B						DISC						E		N			36,220.59
8693	4802	C	E						DISC						E		N			4,309,870.04
8693	4902	D	E						DISC						E		N			-6,124,670.66
															Line Number Total:					-1,778,580.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			4,406,104.20
8800	4222	D	E				F		DISC						E		N			-4,406,104.20
8800	4252	C	E				F		DISC						E		N			1,880,181.03
															Line Number Total:					1,880,181.03
8896	4222	D	B				F		DISC						E		N			-4,406,104.20
8896	4222	D	E				F		DISC						E		N			4,406,104.20
8896	4252	C	E				F		DISC						E		N			-1,880,181.03
															Line Number Total:					-1,880,181.03
9000	4222	D	B				F		DISC						E		N			4,406,104.20
9000	4222	D	E				F		DISC						E		N			-4,406,104.20
9000	4252	C	E				F		DISC						E		N			1,880,181.03
9000	4802	D	B						DISC						E		N			36,220.59
9000	4802	C	E						DISC						E		N			4,309,870.04
9000	4902	D	E						DISC						E		N			-6,124,670.66
															Line Number Total:					101,601.00
9502	4801	C	E												E		N			5,100,270.27
9502	4801	D	E												E		N			-3,374,057.13
9502	4871	D	E												E		N			-861,857.09
9502	4901	C	E												E		N			4,976,418.11
															Line Number Total:					5,840,774.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05 /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						E		N			181,268,586.00
7320	4802	C	E						DISC						E		N			-207,953,000.00
7320	4902	D	E						DISC						E		N			1,080,476.32
															Line Number Total:					-25,603,937.68
7340	4801	D	E												E		N			-57,020,265.68
7340	4802	C	B						DISC						E		N			-181,268,586.00
7340	4802	C	E						DISC						E		N			207,953,000.00
7340	4901	C	E												E		N			31,416,328.00
7340	4902	D	E						DISC						E		N			-1,080,476.32
															Line Number Total:					0.00
7440	4801	D	E												E		N			-57,020,265.68
7440	4901	C	E												E		N			31,416,328.00
															Line Number Total:					-25,603,937.68
8693	4802	C	B						DISC						E		N			-181,268,586.00
8693	4802	C	E						DISC						E		N			207,953,000.00
8693	4902	D	E						DISC						E		N			-1,080,476.32
															Line Number Total:					25,603,937.68
9000	4802	C	B						DISC						E		N			-181,268,586.00
9000	4802	C	E						DISC						E		N			207,953,000.00
9000	4902	D	E						DISC						E		N			-1,080,476.32
															Line Number Total:					25,603,937.68
9502	4801	D	E												E		N			-57,020,265.68
9502	4901	C	E												E		N			31,416,328.00
															Line Number Total:					-25,603,937.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,768,286.57
1000	4801	C	E												U		Y			1,547,544.36
1000	4801	D	E												U		Y			-443,357.50
1000	4802	C	B						DISC						U		Y			-19,732,059.00
1000	4802	C	E						DISC						U		Y			21,667,580.15
1000	4901	C	B												U		Y			-320,176.75
1000	4901	C	E												U		Y			507,527.76
1000	4902	C	E						DISC						U		Y			11,541,227.55
															Line Number Total:					0.00
2140	4201	D	B												U		Y			27,975,569.98
2140	4221	D	B				F		DISC						U		Y			6,801,238.32
2140	4222	D	B				F		DISC						U		Y			103,029.66
2140	4251	D	B				F		DISC						U		Y			193,890.02
2140	4801	C	B												U		Y			-14,768,286.57
2140	4802	C	B						DISC						U		Y			-19,732,059.00
2140	4901	C	B												U		Y			-320,176.75
															Line Number Total:					253,205.66
2398	4610	C	E												U		Y			-253,205.66
5800	4222	D	B				F		DISC						U		Y			-103,029.66
5800	4222	D	E				F		DISC						U		Y			333,029.66
5800	4252	D	E				F		DISC						U		Y			5,550,613.64
															Line Number Total:					5,780,613.64
5810	4221	D	B				F		DISC						U		Y			-6,801,238.32
5810	4221	D	E				F		DISC						U		Y			1,214,514.70
5810	4251	D	B				F		DISC						U		Y			-193,890.02
															Line Number Total:					-5,780,613.64
7240	4221	D	B				F		DISC						U		Y			-6,801,238.32
7240	4251	D	B				F		DISC						U		Y			-193,890.02
7240	4801	C	B												U		Y			14,768,286.57
7240	4901	C	B												U		Y			320,176.75
															Line Number Total:					8,093,334.98
7320	4802	C	B						DISC						U		Y			19,732,059.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC						U		Y			-21,667,580.15
7320	4902	C	E						DISC						U		Y			-11,541,227.55
															Line Number Total:					-13,476,748.70
7440	4221	D	E				F		DISC						U		Y			-1,214,514.70
7440	4801	C	E												U		Y			1,547,544.36
7440	4801	D	E												U		Y			-443,357.50
7440	4901	C	E												U		Y			507,527.76
															Line Number Total:					397,199.92
8693	4802	C	B						DISC						U		Y			-19,732,059.00
8693	4802	C	E						DISC						U		Y			21,667,580.15
8693	4902	C	E						DISC						U		Y			11,541,227.55
															Line Number Total:					13,476,748.70
8800	4222	D	B				F		DISC						U		Y			103,029.66
8800	4222	D	E				F		DISC						U		Y			-333,029.66
8800	4252	D	E				F		DISC						U		Y			-5,550,613.64
															Line Number Total:					-5,780,613.64
9000	4222	D	B				F		DISC						U		Y			103,029.66
9000	4222	D	E				F		DISC						U		Y			-333,029.66
9000	4252	D	E				F		DISC						U		Y			-5,550,613.64
9000	4802	C	B						DISC						U		Y			-19,732,059.00
9000	4802	C	E						DISC						U		Y			21,667,580.15
9000	4902	C	E						DISC						U		Y			11,541,227.55
															Line Number Total:					7,696,135.06
9502	4801	C	E												U		Y			1,547,544.36
9502	4801	D	E												U		Y			-443,357.50
9502	4901	C	E												U		Y			507,527.76
															Line Number Total:					1,611,714.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,485,000.00
2440	4610	C	E												U		N			1,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			10,627,152.00
1000	4802	C	E						DISC						U		N			32,133,154.51
1000	4901	C	E												U		N			26,084.70
1000	4902	C	E						DISC						U		N			2,836,197.89
																Line Number Total:				45,622,589.10
2440	4610	C	E												U		N			6,951,780.90
2440	4700	C	E												U		N			2,958,630.00
																Line Number Total:				9,910,410.90
4000	4119	D	E	P	109289				DISC				X		U		N	1		55,533,000.00
7320	4802	C	E						DISC						U		N			-32,133,154.51
7320	4902	C	E						DISC						U		N			-2,836,197.89
																Line Number Total:				-34,969,352.40
7440	4801	C	E												U		N			10,627,152.00
7440	4901	C	E												U		N			26,084.70
																Line Number Total:				10,653,236.70
8690	4802	C	E						DISC						U		N			32,133,154.51
8690	4902	C	E						DISC						U		N			2,836,197.89
																Line Number Total:				34,969,352.40
9000	4802	C	E						DISC						U		N			32,133,154.51
9000	4902	C	E						DISC						U		N			2,836,197.89
																Line Number Total:				34,969,352.40
9502	4801	C	E												U		N			10,627,152.00
9502	4901	C	E												U		N			26,084.70
																Line Number Total:				10,653,236.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 467-00-0401

1000	Total new obligations	473,933,316.27
2140	Unobligated balance carried forward, start of year	1,738,205.66
2398	Unobligated balance expiring or withdrawn	-194,911,951.63
2440	Unobligated balance carried forward, end of year	11,395,410.90
4000	Appropriation	712,602,000.00
4100	Transferred to other accounts [Treas Acct]	-39,000,000.00
5800	Offsetting collections (cash)	8,640,996.14
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,740,523.00
7240	Obligated balance, start of year	406,728,754.69
7320	Total outlays (gross)	-617,992,191.79
7340	Adjustments in expired accounts (net)	-10,365,835.94
7410	Change in uncollected customer payments from Federal sources (expired)	2,961,775.76
7440	Obligated balance, end of year	259,006,341.99
8690	Outlays from new discretionary authority	198,952,109.07
8693	Outlays from discretionary balances	419,040,082.72
8800	Federal sources	-9,912,119.06
8896	Portion of offsetting collections (cash) credited to expired accounts	1,271,122.92
9000	Outlays	608,080,072.73
9502	Unpaid obligation, end of year	262,450,658.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,721,346.27
1000	4801	C	E												U		N			6,311,332.34
1000	4901	C	B												U		N			-3,814,253.97
1000	4901	C	E												U		N			1,268,624.82
1000	4902	C	E						DISC	NEW					U		N			47,370,206.52
															Line Number Total:					46,414,563.44
2140	4201	D	B												U		N			8,993,771.43
2140	4801	C	B												U		N			-4,721,346.27
2140	4901	C	B												U		N			-3,814,253.97
															Line Number Total:					458,171.19
2210	4871	D	E												U		N			715,562.61
2440	4450	C	E												U		N			15,510.61
2440	4510	C	E			A									U		N			2,935,025.78
2440	4610	C	E												U		N			14,178,156.85
															Line Number Total:					17,128,693.24
4000	4119	D	E	P	1105				DISC				X		U		N	1		62,360,531.00
5800	4972	D	E				X		DISC						U		N			8,991.88
7240	4801	C	B												U		N			4,721,346.27
7240	4901	C	B												U		N			3,814,253.97
															Line Number Total:					8,535,600.24
7320	4902	C	E						DISC	NEW					U		N			-47,370,206.52
7440	4801	C	E												U		N			6,311,332.34
7440	4871	D	E												U		N			-715,562.61
7440	4901	C	E												U		N			1,268,624.82
															Line Number Total:					6,864,394.55
8690	4902	C	E						DISC	NEW					U		N			47,370,206.52
8840	4972	D	E				X		DISC						U		N			-8,991.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			47,370,206.52
9000	4972	D	E				X		DISC						U		N			-8,991.88
															Line Number Total:					47,361,214.64
9502	4801	C	E												U		N			6,311,332.34
9502	4871	D	E												U		N			-715,562.61
9502	4901	C	E												U		N			1,268,624.82
															Line Number Total:					6,864,394.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 378-00-0100

1000	Total new obligations	46,414,563.44
2140	Unobligated balance carried forward, start of year	458,171.19
2210	Resources available from recoveries of prior year obligations	715,562.61
2440	Unobligated balance carried forward, end of year	17,128,693.24
4000	Appropriation	62,360,531.00
5800	Offsetting collections (cash)	8,991.88
7240	Obligated balance, start of year	8,535,600.24
7320	Total outlays (gross)	-47,370,206.52
7440	Obligated balance, end of year	6,864,394.55
8690	Outlays from new discretionary authority	47,370,206.52
8840	Non-Federal sources	-8,991.88
9000	Outlays	47,361,214.64
9502	Unpaid obligation, end of year	6,864,394.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			38,285.40
2440	4620	C	E												U		N			38,285.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-185,416.69
1000	4801	C	E												U		N			688,486.28
1000	4901	C	B												U		N			-293,262.62
1000	4901	C	E												U		N			80,963.32
1000	4902	C	E						MAND	NEW					U		N			1,462,441.00
1000	4982	C	E						MAND	BAL					U		N			29.66
															Line Number Total:					1,753,240.95
2140	4201	D	B												U		N			38,199,733.42
2140	4801	C	B												U		N			-185,416.69
2140	4901	C	B												U		N			-293,262.62
															Line Number Total:					37,721,054.11
2210	4871	D	E												U		N			187,888.87
2440	4620	C	E												U		N			37,309,747.39
6026	4114	D	E	P	108447				MAND						U		N	7		1,154,045.36
7240	4801	C	B												U		N			185,416.69
7240	4901	C	B												U		N			293,262.62
															Line Number Total:					478,679.31
7320	4902	C	E						MAND	NEW					U		N			-1,462,441.00
7320	4982	C	E						MAND	BAL					U		N			-29.66
															Line Number Total:					-1,462,470.66
7440	4801	C	E												U		N			688,486.28
7440	4871	D	E												U		N			-187,888.87
7440	4901	C	E												U		N			80,963.32
															Line Number Total:					581,560.73
8697	4902	C	E						MAND	NEW					U		N			264,405.46
8698	4902	C	E						MAND	BAL					U		N			1,198,035.54
8698	4982	C	E						MAND	BAL					U		N			29.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,198,065.20
9000	4902	C	E						MAND	NEW					U		N			1,462,441.00
9000	4982	C	E						MAND	BAL					U		N			29.66
															Line Number Total:					1,462,470.66
9201	1610	D	B												U		N			37,267,000.00
9202	1610	D	E												U		N			37,267,000.00
9502	4801	C	E												U		N			688,486.28
9502	4871	D	E												U		N			-187,888.87
9502	4901	C	E												U		N			80,963.32
															Line Number Total:					581,560.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 381-00-8282

1000	Total new obligations	1,753,240.95
2140	Unobligated balance carried forward, start of year	37,759,339.51
2210	Resources available from recoveries of prior year obligations	187,888.87
2440	Unobligated balance carried forward, end of year	37,348,032.79
6026	Appropriation (trust fund)	1,154,045.36
7240	Obligated balance, start of year	478,679.31
7320	Total outlays (gross)	-1,462,470.66
7440	Obligated balance, end of year	581,560.73
8697	Outlays from new mandatory authority	264,405.46
8698	Outlays from mandatory balances	1,198,065.20
9000	Outlays	1,462,470.66
9201	Total investments, start of year: Federal securities: Par value	37,267,000.00
9202	Total investments, end of year: Federal securities: Par value	37,267,000.00
9502	Unpaid obligation, end of year	581,560.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,023.35
1000	4801	C	E												U		N			24,226.82
1000	4802	C	B						MAND	BAL					U		N			-700.00
1000	4881	C	E												U		N			615.44
1000	4901	C	B												U		N			-57,215.20
1000	4901	C	E												U		N			40,605.60
1000	4902	C	E						MAND	NEW					U		N			1,842,024.68
1000	4981	C	E												U		N			275.00
1000	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					1,828,817.54
2140	4201	D	B												U		N			39,617,693.97
2140	4801	C	B												U		N			-21,023.35
2140	4802	C	B						MAND	BAL					U		N			-700.00
2140	4901	C	B												U		N			-57,215.20
															Line Number Total:					39,538,755.42
2210	4871	D	E												U		N			471.00
2440	4620	C	E												U		N			39,601,141.87
6026	4114	D	E	P	94118				MAND						U		N	7		1,790,247.99
6900	4972	D	E				F		MAND						U		N			100,000.00
6900	4972	D	E				X		MAND						U		N			485.00
															Line Number Total:					100,485.00
7240	4801	C	B												U		N			21,023.35
7240	4901	C	B												U		N			57,215.20
															Line Number Total:					78,238.55
7320	4802	C	B						MAND	BAL					U		N			700.00
7320	4902	C	E						MAND	NEW					U		N			-1,842,024.68
7320	4982	C	E						MAND	BAL					U		N			-8.55
															Line Number Total:					-1,841,333.23
7440	4801	C	E												U		N			24,226.82
7440	4871	D	E												U		N			-471.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		N			615.44
7440	4901	C	E												U		N			40,605.60
7440	4981	C	E												U		N			275.00
															Line Number Total:					65,251.86
8697	4902	C	E						MAND	NEW					U		N			1,842,024.68
8698	4802	C	B						MAND	BAL					U		N			-700.00
8698	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					-691.45
8800	4972	D	E				F		MAND						U		N			-100,000.00
8840	4972	D	E				X		MAND						U		N			-485.00
9000	4802	C	B						MAND	BAL					U		N			-700.00
9000	4902	C	E						MAND	NEW					U		N			1,842,024.68
9000	4972	D	E				F		MAND						U		N			-100,000.00
9000	4972	D	E				X		MAND						U		N			-485.00
9000	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					1,740,848.23
9201	1610	D	B												U		N			38,491,000.00
9202	1610	D	E												U		N			39,295,000.00
9502	4801	C	E												U		N			24,226.82
9502	4871	D	E												U		N			-471.00
9502	4881	C	E												U		N			615.44
9502	4901	C	E												U		N			40,605.60
9502	4981	C	E												U		N			275.00
															Line Number Total:					65,251.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 382-00-8025

1000	Total new obligations	1,828,817.54
2140	Unobligated balance carried forward, start of year	39,538,755.42
2210	Resources available from recoveries of prior year obligations	471.00
2440	Unobligated balance carried forward, end of year	39,601,141.87
6026	Appropriation (trust fund)	1,790,247.99
6900	Offsetting collections (cash)	100,485.00
7240	Obligated balance, start of year	78,238.55
7320	Total outlays (gross)	-1,841,333.23
7440	Obligated balance, end of year	65,251.86
8697	Outlays from new mandatory authority	1,842,024.68
8698	Outlays from mandatory balances	-691.45
8800	Federal sources	-100,000.00
8840	Non-Federal sources	-485.00
9000	Outlays	1,740,848.23
9201	Total investments, start of year: Federal securities: Par value	38,491,000.00
9202	Total investments, end of year: Federal securities: Par value	39,295,000.00
9502	Unpaid obligation, end of year	65,251.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /06 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,048,733.50
7320	4902	C	E						DISC						E		N			-33,048,733.50
7340	4801	C	B												E		N			-33,048,733.50
7340	4902	C	E						DISC						E		N			33,048,733.50
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			33,048,733.50
9000	4902	C	E						DISC						E		N			33,048,733.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /07 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			121,030,038.00
1000	4902	C	E						DISC						U		Y			227,547,962.00
															Line Number Total:					348,578,000.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		348,578,000.00
7320	4902	C	E						DISC						U		Y			-227,547,962.00
7440	4801	C	E												U		Y			121,030,038.00
8690	4902	C	E						DISC						U		Y			227,547,962.00
9000	4902	C	E						DISC						U		Y			227,547,962.00
9502	4801	C	E												U		Y			121,030,038.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,170.00
1000	4801	C	E												U		N			380,000.00
1000	4902	C	E						DISC	BAL					U		N			952,170.00
															Line Number Total:					1,260,000.00
2140	4201	D	B												U		N			72,170.00
2140	4801	C	B												U		N			-72,170.00
															Line Number Total:					0.00
5800	4277	D	E						DISC						U		N			1,260,000.00
7240	4801	C	B												U		N			72,170.00
7320	4902	C	E						DISC	BAL					U		N			-952,170.00
7440	4801	C	E												U		N			380,000.00
8693	4902	C	E						DISC	BAL					U		N			952,170.00
8800	4277	D	E						DISC						U		N			-1,260,000.00
9000	4277	D	E						DISC						U		N			-1,260,000.00
9000	4902	C	E						DISC	BAL					U		N			952,170.00
															Line Number Total:					-307,830.00
9502	4801	C	E												U		N			380,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 385-00-0501

1000	Total new obligations	349,838,000.00
2140	Unobligated balance carried forward, start of year	0.00
4000	Appropriation	348,578,000.00
5800	Offsetting collections (cash)	1,260,000.00
7240	Obligated balance, start of year	33,120,903.50
7320	Total outlays (gross)	-261,548,865.50
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	121,410,038.00
8690	Outlays from new discretionary authority	227,547,962.00
8693	Outlays from discretionary balances	34,000,903.50
8800	Federal sources	-1,260,000.00
9000	Outlays	260,288,865.50
9502	Unpaid obligation, end of year	121,410,038.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /02 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,325.68
7240	4901	C	B												E		N			46,700.08
															Line Number Total:					85,025.76
7320	4902	C	E						DISC						E		N			-52,687.14
7340	4801	C	B												E		N			-38,325.68
7340	4801	C	E												E		N			40,138.66
7340	4871	D	E												E		N			-12,421.55
7340	4901	C	B												E		N			-46,700.08
7340	4901	D	E												E		N			-7,800.04
7340	4902	C	E						DISC						E		N			52,687.14
7340	4981	C	E												E		N			7,800.00
															Line Number Total:					-4,621.55
7440	4801	C	E												E		N			40,138.66
7440	4871	D	E												E		N			-12,421.55
7440	4901	D	E												E		N			-7,800.04
7440	4981	C	E												E		N			7,800.00
															Line Number Total:					27,717.07
8693	4902	C	E						DISC						E		N			52,687.14
9000	4902	C	E						DISC						E		N			52,687.14
9502	4801	C	E												E		N			40,138.66
9502	4871	D	E												E		N			-12,421.55
9502	4901	D	E												E		N			-7,800.04
9502	4981	C	E												E		N			7,800.00
															Line Number Total:					27,717.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /03 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,492.84
7240	4901	C	B												E		N			69.15
															Line Number Total:					10,561.99
7340	4801	C	B												E		N			-10,492.84
7340	4801	C	E												E		N			10,561.99
7340	4871	D	E												E		N			-1,561.99
7340	4901	C	B												E		N			-69.15
															Line Number Total:					-1,561.99
7440	4801	C	E												E		N			10,561.99
7440	4871	D	E												E		N			-1,561.99
															Line Number Total:					9,000.00
9502	4801	C	E												E		N			10,561.99
9502	4871	D	E												E		N			-1,561.99
															Line Number Total:					9,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /04 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,653.33
7240	4901	C	B												E		N			173.63
															Line Number Total:					5,826.96
7340	4801	C	B												E		N			-5,653.33
7340	4801	C	E												E		N			5,826.96
7340	4871	D	E												E		N			-5,826.96
7340	4901	C	B												E		N			-173.63
															Line Number Total:					-5,826.96
7440	4801	C	E												E		N			5,826.96
7440	4871	D	E												E		N			-5,826.96
															Line Number Total:					0.00
9502	4801	C	E												E		N			5,826.96
9502	4871	D	E												E		N			-5,826.96
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,037.84
7240	4901	C	B												E		N			553,876.97
															Line Number Total:					566,914.81
7320	4902	C	E						DISC						E		N			-214,792.08
7320	4982	C	E						DISC						E		N			-2,414.20
															Line Number Total:					-217,206.28
7340	4801	C	B												E		N			-13,037.84
7340	4801	C	E												E		N			3,795.60
7340	4801	D	E												E		N			-2,766.75
7340	4871	D	E												E		N			-3,278.66
7340	4881	C	E												E		N			3,376.64
7340	4901	C	B												E		N			-553,876.97
7340	4901	C	E												E		N			351,081.48
7340	4902	C	E						DISC						E		N			214,792.08
7340	4982	C	E						DISC						E		N			2,414.20
															Line Number Total:					2,499.78
7440	4801	C	E												E		N			3,795.60
7440	4801	D	E												E		N			-2,766.75
7440	4871	D	E												E		N			-3,278.66
7440	4881	C	E												E		N			3,376.64
7440	4901	C	E												E		N			351,081.48
															Line Number Total:					352,208.31
8693	4902	C	E						DISC						E		N			214,792.08
8693	4982	C	E						DISC						E		N			2,414.20
															Line Number Total:					217,206.28
8840	4222	D	B				X		DISC						E		N			888.26
8840	4222	D	E				X		DISC						E		N			-1,121.51
8840	4252	C	E				X		DISC						E		N			233.25
8840	4972	D	E				X		DISC						E		N			-7,074.41
															Line Number Total:					-7,074.41
8896	4222	D	B				X		DISC						E		N			-888.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				X		DISC						E		N			1,121.51
8896	4252	C	E				X		DISC						E		N			-233.25
8896	4972	D	E				X		DISC						E		N			7,074.41
															Line Number Total:					7,074.41
9000	4222	D	B				X		DISC						E		N			888.26
9000	4222	D	E				X		DISC						E		N			-1,121.51
9000	4252	C	E				X		DISC						E		N			233.25
9000	4902	C	E						DISC						E		N			214,792.08
9000	4972	D	E				X		DISC						E		N			-7,074.41
9000	4982	C	E						DISC						E		N			2,414.20
															Line Number Total:					210,131.87
9502	4801	C	E												E		N			3,795.60
9502	4801	D	E												E		N			-2,766.75
9502	4871	D	E												E		N			-3,278.66
9502	4881	C	E												E		N			3,376.64
9502	4901	C	E												E		N			351,081.48
															Line Number Total:					352,208.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			172,971.93
1000	4901	C	E												U		Y			64,311.64
1000	4902	C	E						DISC						U		Y			1,149,981.61
															Line Number Total:					1,387,265.18
2398	4510	C	E			S									U		Y			-524,257.00
2398	4610	C	E												U		Y			-76,221.82
															Line Number Total:					-600,478.82
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,987,744.00
7320	4902	C	E						DISC						U		Y			-1,149,981.61
7440	4801	C	E												U		Y			172,971.93
7440	4901	C	E												U		Y			64,311.64
															Line Number Total:					237,283.57
8690	4902	C	E						DISC						U		Y			1,149,981.61
9000	4902	C	E						DISC						U		Y			1,149,981.61
9502	4801	C	E												U		Y			172,971.93
9502	4901	C	E												U		Y			64,311.64
															Line Number Total:					237,283.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -03 /04 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,799.92
7340	4801	C	B												E		N			-8,799.92
7340	4801	C	E												E		N			8,799.92
7340	4871	D	E												E		N			-8,799.92
															Line Number Total:					-8,799.92
7440	4801	C	E												E		N			8,799.92
7440	4871	D	E												E		N			-8,799.92
															Line Number Total:					0.00
9502	4801	C	E												E		N			8,799.92
9502	4871	D	E												E		N			-8,799.92
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04 /05 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,361.86
7240	4901	C	B												E		N			44,240.00
															Line Number Total:					58,601.86
7320	4902	C	E						DISC						E		N			-7,889.45
7340	4801	C	B												E		N			-14,361.86
7340	4801	C	E												E		N			8,361.65
7340	4901	C	B												E		N			-44,240.00
7340	4901	C	E												E		N			42,350.76
7340	4902	C	E						DISC						E		N			7,889.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,361.65
7440	4901	C	E												E		N			42,350.76
															Line Number Total:					50,712.41
8693	4902	C	E						DISC						E		N			7,889.45
9000	4902	C	E						DISC						E		N			7,889.45
9502	4801	C	E												E		N			8,361.65
9502	4901	C	E												E		N			42,350.76
															Line Number Total:					50,712.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,429.00
1000	4901	C	B												U		Y			-63,394.39
1000	4902	C	E						DISC						U		Y			70,178.50
															Line Number Total:					-7,644.89
2140	4201	D	B												U		Y			450,122.79
2140	4801	C	B												U		Y			-14,429.00
2140	4901	C	B												U		Y			-63,394.39
															Line Number Total:					372,299.40
2398	4610	C	E												U		Y			-379,944.29
7240	4801	C	B												U		Y			14,429.00
7240	4901	C	B												U		Y			63,394.39
															Line Number Total:					77,823.39
7320	4902	C	E						DISC						U		Y			-70,178.50
8693	4902	C	E						DISC						U		Y			70,178.50
9000	4902	C	E						DISC						U		Y			70,178.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			S									U		N			239,121.00
2440	4610	C	E												U		N			669,129.00
															Line Number Total:					908,250.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		908,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 387-00-2200

1000	Total new obligations	1,379,620.29
2140	Unobligated balance carried forward, start of year	372,299.40
2398	Unobligated balance expiring or withdrawn	-980,423.11
2440	Unobligated balance carried forward, end of year	908,250.00
4000	Appropriation	2,895,994.00
7240	Obligated balance, start of year	813,554.69
7320	Total outlays (gross)	-1,497,942.98
7340	Adjustments in expired accounts (net)	-18,310.64
7440	Obligated balance, end of year	676,921.36
8690	Outlays from new discretionary authority	1,149,981.61
8693	Outlays from discretionary balances	347,961.37
8840	Non-Federal sources	-7,074.41
8896	Portion of offsetting collections (cash) credited to expired accounts	7,074.41
9000	Outlays	1,490,868.57
9502	Unpaid obligation, end of year	676,921.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /04 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,948.10
7240	4901	C	B												E		N			238,521.97
															Line Number Total:					252,470.07
7320	4902	C	E						DISC						E		N			-245,709.51
7340	4801	C	B												E		N			-13,948.10
7340	4801	C	E												E		N			6,760.56
7340	4871	D	E												E		N			-12,148.02
7340	4881	C	E												E		N			5,387.46
7340	4901	C	B												E		N			-238,521.97
7340	4902	C	E						DISC						E		N			245,709.51
															Line Number Total:					-6,760.56
7440	4801	C	E												E		N			6,760.56
7440	4871	D	E												E		N			-12,148.02
7440	4881	C	E												E		N			5,387.46
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			245,709.51
9000	4902	C	E						DISC						E		N			245,709.51
9502	4801	C	E												E		N			6,760.56
9502	4871	D	E												E		N			-12,148.02
9502	4881	C	E												E		N			5,387.46
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			896,216.85
7240	4901	C	B												E		N			66,578.00
															Line Number Total:					962,794.85
7320	4902	C	E						DISC						E		N			-566,226.92
7340	4801	C	B												E		N			-896,216.85
7340	4801	C	E												E		N			182,987.24
7340	4871	D	E												E		N			-49,199.02
7340	4881	C	E												E		N			10,116.04
7340	4901	C	B												E		N			-66,578.00
7340	4901	C	E												E		N			213,580.69
7340	4902	C	E						DISC						E		N			566,226.92
															Line Number Total:					-39,082.98
7440	4801	C	E												E		N			182,987.24
7440	4871	D	E												E		N			-49,199.02
7440	4881	C	E												E		N			10,116.04
7440	4901	C	E												E		N			213,580.69
															Line Number Total:					357,484.95
8693	4902	C	E						DISC						E		N			566,226.92
9000	4902	C	E						DISC						E		N			566,226.92
9502	4801	C	E												E		N			182,987.24
9502	4871	D	E												E		N			-49,199.02
9502	4881	C	E												E		N			10,116.04
9502	4901	C	E												E		N			213,580.69
															Line Number Total:					357,484.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,989,506.37
7240	4901	C	B												E		N			1,759,764.51
															Line Number Total:					3,749,270.88
7320	4902	C	E						DISC						E		N			-3,203,365.76
7340	4801	C	B												E		N			-1,989,506.37
7340	4801	C	E												E		N			478,703.50
7340	4871	D	E												E		N			-320,441.70
7340	4881	C	E												E		N			350,778.77
7340	4901	C	B												E		N			-1,759,764.51
7340	4901	C	E												E		N			67,201.62
7340	4902	C	E						DISC						E		N			3,203,365.76
															Line Number Total:					30,337.07
7440	4801	C	E												E		N			478,703.50
7440	4871	D	E												E		N			-320,441.70
7440	4881	C	E												E		N			350,778.77
7440	4901	C	E												E		N			67,201.62
															Line Number Total:					576,242.19
8693	4902	C	E						DISC						E		N			3,203,365.76
9000	4902	C	E						DISC						E		N			3,203,365.76
9502	4801	C	E												E		N			478,703.50
9502	4871	D	E												E		N			-320,441.70
9502	4881	C	E												E		N			350,778.77
9502	4901	C	E												E		N			67,201.62
															Line Number Total:					576,242.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,407,876.18
1000	4901	C	E												U		Y			2,197,822.42
1000	4902	C	E						DISC						U		Y			24,859,178.31
															Line Number Total:					29,464,876.91
2398	4510	C	E			S									U		Y			-7,272,718.00
2398	4610	C	E												U		Y			-1,266,573.09
															Line Number Total:					-8,539,291.09
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-1,759,632.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		37,822,950.00
															Line Number Total:					36,063,318.00
5800	4252	D	E				E		DISC						U		Y			1,302,500.00
7320	4902	C	E						DISC						U		Y			-24,859,178.31
7440	4801	C	E												U		Y			2,407,876.18
7440	4901	C	E												U		Y			2,197,822.42
															Line Number Total:					4,605,698.60
8690	4902	C	E						DISC						U		Y			24,859,178.31
8840	4252	D	E				E		DISC						U		Y			-1,302,500.00
9000	4252	D	E				E		DISC						U		Y			-1,302,500.00
9000	4902	C	E						DISC						U		Y			24,859,178.31
															Line Number Total:					23,556,678.31
9502	4801	C	E												U		Y			2,407,876.18
9502	4901	C	E												U		Y			2,197,822.42
															Line Number Total:					4,605,698.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -06 /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			102,684.00
2230	4191	D	E								41	0000			U		Y			102,700.00
2398	4610	C	E												U		Y			-16.00
7320	4902	C	E						DISC						U		Y			-102,684.00
8693	4902	C	E						DISC						U		Y			102,684.00
9000	4902	C	E						DISC						U		Y			102,684.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -06 /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 389-00-0100

1000	Total new obligations	29,567,560.91
2230	Expired unobligated balance transfer to unexpired account	102,700.00
2398	Unobligated balance expiring or withdrawn	-8,539,307.09
4000	Appropriation	36,063,318.00
5800	Offsetting collections (cash)	1,302,500.00
7240	Obligated balance, start of year	4,964,535.80
7320	Total outlays (gross)	-28,977,164.50
7340	Adjustments in expired accounts (net)	-15,506.47
7440	Obligated balance, end of year	5,539,425.74
8690	Outlays from new discretionary authority	24,859,178.31
8693	Outlays from discretionary balances	4,117,986.19
8840	Non-Federal sources	-1,302,500.00
9000	Outlays	27,674,664.50
9502	Unpaid obligation, end of year	5,539,425.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,983,880.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,983,880.00
7320	4902	C	E						DISC	NEW					U		N			-1,983,880.00
8690	4902	C	E						DISC	NEW					U		N			1,983,880.00
9000	4902	C	E						DISC	NEW					U		N			1,983,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-0900

1000	Total new obligations	1,983,880.00
4000	Appropriation	1,983,880.00
7320	Total outlays (gross)	-1,983,880.00
8690	Outlays from new discretionary authority	1,983,880.00
9000	Outlays	1,983,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,345.84
1000	4801	C	E												U		N			1,045,946.29
1000	4802	C	B						DISC	BAL					U		N			-400.00
1000	4802	C	E						DISC	BAL					U		N			1,494.02
1000	4901	C	B												U		N			-353,827.33
1000	4901	C	E												U		N			218,498.83
1000	4902	C	E						DISC	NEW					U		N			3,357,652.01
															Line Number Total:					4,268,017.98
2140	4201	D	B												U		N			1,860,814.37
2140	4801	C	B												U		N			-1,345.84
2140	4802	C	B						DISC	BAL					U		N			-400.00
2140	4901	C	B												U		N			-353,827.33
															Line Number Total:					1,505,241.20
2210	4871	D	E												U		N			35,238.58
2440	4450	C	E												U		N			513,896.33
2440	4610	C	E												U		N			372,948.69
															Line Number Total:					886,845.02
4000	4119	D	E	P	1105				DISC				X		U		N	2		1,895,904.00
5800	4972	D	E				X		DISC						U		N			700.35
6020	4114	D	E	P	105156				MAND						U		N	2		1,717,778.87
7240	4801	C	B												U		N			1,345.84
7240	4901	C	B												U		N			353,827.33
															Line Number Total:					355,173.17
7320	4802	C	B						DISC	BAL					U		N			400.00
7320	4802	C	E						DISC	BAL					U		N			-1,494.02
7320	4902	C	E						DISC	NEW					U		N			-3,357,652.01
															Line Number Total:					-3,358,746.03
7440	4801	C	E												U		N			1,045,946.29
7440	4871	D	E												U		N			-35,238.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			218,498.83
															Line Number Total:					1,229,206.54
8690	4902	C	E						DISC	NEW					U		N			3,215,426.80
8693	4802	C	B						DISC	BAL					U		N			-400.00
8693	4802	C	E						DISC	BAL					U		N			1,494.02
8693	4902	C	E						DISC	BAL					U		N			142,225.21
															Line Number Total:					143,319.23
8840	4972	D	E				X		DISC						U		N			-700.35
9000	4802	C	B						DISC	BAL					U		N			-400.00
9000	4802	C	E						DISC	BAL					U		N			1,494.02
9000	4902	C	E						DISC	NEW					U		N			3,357,652.01
9000	4972	D	E				X		DISC						U		N			-700.35
															Line Number Total:					3,358,045.68
9502	4801	C	E												U		N			1,045,946.29
9502	4871	D	E												U		N			-35,238.58
9502	4901	C	E												U		N			218,498.83
															Line Number Total:					1,229,206.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-5415

1000	Total new obligations	4,268,017.98
2140	Unobligated balance carried forward, start of year	1,505,241.20
2210	Resources available from recoveries of prior year obligations	35,238.58
2440	Unobligated balance carried forward, end of year	886,845.02
4000	Appropriation	1,895,904.00
5800	Offsetting collections (cash)	700.35
6020	Appropriation (special fund)	1,717,778.87
7240	Obligated balance, start of year	355,173.17
7320	Total outlays (gross)	-3,358,746.03
7440	Obligated balance, end of year	1,229,206.54
8690	Outlays from new discretionary authority	3,215,426.80
8693	Outlays from discretionary balances	143,319.23
8840	Non-Federal sources	-700.35
9000	Outlays	3,358,045.68
9502	Unpaid obligation, end of year	1,229,206.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-120,261.30
1000	4801	C	E												U		N			651,323.81
1000	4802	C	B						MAND	BAL					U		N			-650.00
1000	4802	C	E						MAND	NEW					U		N			6,174.00
1000	4901	C	B												U		N			-120,314.87
1000	4901	C	E												U		N			69,080.48
1000	4902	C	E						MAND	NEW					U		N			1,165,252.87
1000	4982	C	E						MAND	BAL					U		N			93.26
															Line Number Total:					1,650,698.25
2140	4201	D	B												U		N			33,644,839.27
2140	4394	C	B		108447				MAND						U		N	7		-32,232,182.00
2140	4801	C	B												U		N			-120,261.30
2140	4802	C	B						MAND	BAL					U		N			-650.00
2140	4901	C	B												U		N			-120,314.87
															Line Number Total:					1,171,431.10
2210	4871	D	E												U		N			22,642.95
2440	4450	C	E												U		N			542,792.95
2440	4610	C	E												U		N			616,189.36
															Line Number Total:					1,158,982.31
6026	4114	D	E	P	108447				MAND						U		N	7		3,079,336.51
6026	4394	C	B		108447				MAND						U		N	7		32,232,182.00
6026	4394	C	E		108447				MAND						U		N	7		-33,696,262.00
															Line Number Total:					1,615,256.51
6900	4972	D	E				X		MAND						U		N			350.00
7240	4801	C	B												U		N			120,261.30
7240	4901	C	B												U		N			120,314.87
															Line Number Total:					240,576.17
7320	4802	C	B						MAND	BAL					U		N			650.00
7320	4802	C	E						MAND	NEW					U		N			-6,174.00
7320	4902	C	E						MAND	NEW					U		N			-1,165,252.87
7320	4982	C	E						MAND	BAL					U		N			-93.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-1,170,870.13
7440	4801	C	E												U		N			651,323.81
7440	4871	D	E												U		N			-22,642.95
7440	4901	C	E												U		N			69,080.48
																			Line Number Total:	697,761.34
8697	4802	C	E						MAND	NEW					U		N			6,174.00
8697	4902	C	E						MAND	NEW					U		N			1,021,183.42
																			Line Number Total:	1,027,357.42
8698	4802	C	B						MAND	BAL					U		N			-650.00
8698	4902	C	E						MAND	BAL					U		N			144,069.45
8698	4982	C	E						MAND	BAL					U		N			93.26
																			Line Number Total:	143,512.71
8840	4972	D	E				X		MAND						U		N			-350.00
9000	4802	C	B						MAND	BAL					U		N			-650.00
9000	4802	C	E						MAND	NEW					U		N			6,174.00
9000	4902	C	E						MAND	NEW					U		N			1,165,252.87
9000	4972	D	E				X		MAND						U		N			-350.00
9000	4982	C	E						MAND	BAL					U		N			93.26
																			Line Number Total:	1,170,520.13
9201	1610	D	B												U		N			32,166,000.00
9202	1610	D	E												U		N			32,166,000.00
9502	4801	C	E												U		N			651,323.81
9502	4871	D	E												U		N			-22,642.95
9502	4901	C	E												U		N			69,080.48
																			Line Number Total:	697,761.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-8615

1000	Total new obligations	1,650,698.25
2140	Unobligated balance carried forward, start of year	1,171,431.10
2210	Resources available from recoveries of prior year obligations	22,642.95
2440	Unobligated balance carried forward, end of year	1,158,982.31
6026	Appropriation (trust fund)	1,615,256.51
6900	Offsetting collections (cash)	350.00
7240	Obligated balance, start of year	240,576.17
7320	Total outlays (gross)	-1,170,870.13
7440	Obligated balance, end of year	697,761.34
8697	Outlays from new mandatory authority	1,027,357.42
8698	Outlays from mandatory balances	143,512.71
8840	Non-Federal sources	-350.00
9000	Outlays	1,170,520.13
9201	Total investments, start of year: Federal securities: Par value	32,166,000.00
9202	Total investments, end of year: Federal securities: Par value	32,166,000.00
9502	Unpaid obligation, end of year	697,761.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /02 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			299,569.79
7320	4902	D	E						DISC						E		N			74,669.57
7340	4801	C	B												E		N			-299,569.79
7340	4801	C	E												E		N			374,239.36
7340	4871	D	E												E		N			-16,119.23
7340	4902	D	E						DISC						E		N			-74,669.57
															Line Number Total:					-16,119.23
7440	4801	C	E												E		N			374,239.36
7440	4871	D	E												E		N			-16,119.23
															Line Number Total:					358,120.13
8693	4902	D	E						DISC						E		N			-74,669.57
9000	4902	D	E						DISC						E		N			-74,669.57
9502	4801	C	E												E		N			374,239.36
9502	4871	D	E												E		N			-16,119.23
															Line Number Total:					358,120.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /03 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,362,376.34
7240	4901	C	B												E		N			124,255.00
															Line Number Total:					1,486,631.34
7320	4902	C	E						DISC						E		N			-90,741.02
7340	4801	C	B												E		N			-1,362,376.34
7340	4801	C	E												E		N			1,275,619.92
7340	4871	D	E												E		N			-44,159.01
7340	4881	C	E												E		N			26,643.00
7340	4901	C	B												E		N			-124,255.00
7340	4901	C	E												E		N			120,270.40
7340	4902	C	E						DISC						E		N			90,741.02
															Line Number Total:					-17,516.01
7440	4801	C	E												E		N			1,275,619.92
7440	4871	D	E												E		N			-44,159.01
7440	4881	C	E												E		N			26,643.00
7440	4901	C	E												E		N			120,270.40
															Line Number Total:					1,378,374.31
8693	4902	C	E						DISC						E		N			90,741.02
9000	4902	C	E						DISC						E		N			90,741.02
9502	4801	C	E												E		N			1,275,619.92
9502	4871	D	E												E		N			-44,159.01
9502	4881	C	E												E		N			26,643.00
9502	4901	C	E												E		N			120,270.40
															Line Number Total:					1,378,374.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-500.00
7240	4801	C	B												E		N			956,576.00
7240	4901	C	B												E		N			287,761.36
															Line Number Total:					1,243,837.36
7320	4902	C	E						DISC						E		N			-236,991.72
7340	4801	C	B												E		N			-956,576.00
7340	4801	C	E												E		N			905,813.50
7340	4871	D	E												E		N			-321,878.78
7340	4881	C	E												E		N			13.71
7340	4901	C	B												E		N			-287,761.36
7340	4901	C	E												E		N			101,532.14
7340	4902	C	E						DISC						E		N			236,991.72
															Line Number Total:					-321,865.07
7410	4251	D	B				F		DISC						E		N			500.00
7440	4801	C	E												E		N			905,813.50
7440	4871	D	E												E		N			-321,878.78
7440	4881	C	E												E		N			13.71
7440	4901	C	E												E		N			101,532.14
															Line Number Total:					685,480.57
8693	4902	C	E						DISC						E		N			236,991.72
8800	4252	D	E				F		DISC						E		N			-500.00
8896	4252	D	E				F		DISC						E		N			500.00
9000	4252	D	E				F		DISC						E		N			-500.00
9000	4902	C	E						DISC						E		N			236,991.72
															Line Number Total:					236,491.72
9502	4801	C	E												E		N			905,813.50
9502	4871	D	E												E		N			-321,878.78
9502	4881	C	E												E		N			13.71
9502	4901	C	E												E		N			101,532.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					685,480.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-150.00
7240	4801	C	B												E		N			1,436,900.03
7240	4901	C	B												E		N			513,067.08
															Line Number Total:					1,949,817.11
7320	4902	C	E						DISC						E		N			-721,700.22
7320	4902	D	E						DISC						E		N			850.00
															Line Number Total:					-720,850.22
7340	4801	C	B												E		N			-1,436,900.03
7340	4801	C	E												E		N			980,170.88
7340	4871	D	E												E		N			-684,612.60
7340	4881	C	E												E		N			246,282.50
7340	4901	C	B												E		N			-513,067.08
7340	4901	C	E												E		N			248,919.26
7340	4902	C	E						DISC						E		N			721,700.22
7340	4902	D	E						DISC						E		N			-850.00
															Line Number Total:					-438,356.85
7410	4251	D	B				F		DISC						E		N			150.00
7440	4801	C	E												E		N			980,170.88
7440	4871	D	E												E		N			-684,612.60
7440	4881	C	E												E		N			246,282.50
7440	4901	C	E												E		N			248,919.26
															Line Number Total:					790,760.04
8693	4902	C	E						DISC						E		N			721,700.22
8693	4902	D	E						DISC						E		N			-850.00
															Line Number Total:					720,850.22
8800	4252	C	E				F		DISC						E		N			700.00
8896	4252	C	E				F		DISC						E		N			-700.00
9000	4252	C	E				F		DISC						E		N			700.00
9000	4902	C	E						DISC						E		N			721,700.22
9000	4902	D	E						DISC						E		N			-850.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					721,550.22
9502	4801	C	E												E		N			980,170.88
9502	4871	D	E												E		N			-684,612.60
9502	4881	C	E												E		N			246,282.50
9502	4901	C	E												E		N			248,919.26
															Line Number Total:					790,760.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-4,950.00
7240	4251	D	B				F		DISC						E		N			-2,850.00
7240	4801	C	B												E		N			32,596,264.07
7240	4901	C	B												E		N			19,090,465.40
															Line Number Total:					51,678,929.47
7320	4802	C	B						DISC						E		N			1,600.00
7320	4902	C	E						DISC						E		N			-42,713,322.01
															Line Number Total:					-42,711,722.01
7340	4801	C	B												E		N			-32,596,264.07
7340	4801	C	E												E		N			7,235,833.30
7340	4802	C	B						DISC						E		N			-1,600.00
7340	4871	D	E												E		N			-2,576,145.46
7340	4881	C	E												E		N			2,284,621.71
7340	4901	C	B												E		N			-19,090,465.40
7340	4901	C	E												E		N			982,589.79
7340	4902	C	E						DISC						E		N			42,713,322.01
															Line Number Total:					-1,048,108.12
7410	4251	D	B				E		DISC						E		N			4,950.00
7410	4251	D	B				F		DISC						E		N			2,850.00
															Line Number Total:					7,800.00
7440	4801	C	E												E		N			7,235,833.30
7440	4871	D	E												E		N			-2,576,145.46
7440	4881	C	E												E		N			2,284,621.71
7440	4901	C	E												E		N			982,589.79
															Line Number Total:					7,926,899.34
8693	4802	C	B						DISC						E		N			-1,600.00
8693	4902	C	E						DISC						E		N			42,713,322.01
															Line Number Total:					42,711,722.01
8800	4222	D	B				F		DISC						E		N			851,452.82
8800	4222	D	E				F		DISC						E		N			-851,452.82
8800	4252	C	E				F		DISC						E		N			16,385.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,385.71
8840	4252	D	E				E		DISC						E		N			-300.00
8896	4222	D	B				F		DISC						E		N			-851,452.82
8896	4222	D	E				F		DISC						E		N			851,452.82
8896	4252	C	E				F		DISC						E		N			-16,385.71
8896	4252	D	E				E		DISC						E		N			300.00
															Line Number Total:					-16,085.71
9000	4222	D	B				F		DISC						E		N			851,452.82
9000	4222	D	E				F		DISC						E		N			-851,452.82
9000	4252	C	E				F		DISC						E		N			16,385.71
9000	4252	D	E				E		DISC						E		N			-300.00
9000	4802	C	B						DISC						E		N			-1,600.00
9000	4902	C	E						DISC						E		N			42,713,322.01
															Line Number Total:					42,727,807.72
9502	4801	C	E												E		N			7,235,833.30
9502	4871	D	E												E		N			-2,576,145.46
9502	4881	C	E												E		N			2,284,621.71
9502	4901	C	E												E		N			982,589.79
															Line Number Total:					7,926,899.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			40,285,169.54
1000	4802	C	E						DISC						U		Y			6,833.00
1000	4901	C	E												U		Y			23,451,126.16
1000	4902	C	E						DISC						U		Y			154,115,410.87
															Line Number Total:					217,858,539.57
2230	4191	D	E								88	0300			U		Y			445,188.00
2398	4510	C	E			S									U		Y			-42,675,454.92
2398	4610	C	E												U		Y			-9,246,948.08
2398	4700	C	E												U		Y			-13,911,629.32
															Line Number Total:					-65,834,032.32
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-2,876,240.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		282,214,550.00
															Line Number Total:					279,338,310.00
4200	4170	D	E	P	110005				DISC		88	0301			U		Y			2,000,000.00
5800	4252	D	E				F		DISC						U		Y			604,340.75
5810	4251	D	E				F		DISC						U		Y			300,000.00
5810	4287	D	E						DISC						U		Y			190,773.89
															Line Number Total:					490,773.89
7320	4802	C	E						DISC						U		Y			-6,833.00
7320	4902	C	E						DISC						U		Y			-154,115,410.87
															Line Number Total:					-154,122,243.87
7440	4251	D	E				F		DISC						U		Y			-300,000.00
7440	4287	D	E						DISC						U		Y			-190,773.89
7440	4801	C	E												U		Y			40,285,169.54
7440	4901	C	E												U		Y			23,451,126.16
															Line Number Total:					63,245,521.81
8690	4802	C	E						DISC						U		Y			6,833.00
8690	4902	C	E						DISC						U		Y			154,115,410.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					154,122,243.87
8800	4252	D	E				F		DISC						U		Y			-604,340.75
9000	4252	D	E				F		DISC						U		Y			-604,340.75
9000	4802	C	E						DISC						U		Y			6,833.00
9000	4902	C	E						DISC						U		Y			154,115,410.87
															Line Number Total:					153,517,903.12
9502	4801	C	E												U		Y			40,285,169.54
9502	4901	C	E												U		Y			23,451,126.16
															Line Number Total:					63,736,295.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,967.50
1000	4801	C	E												U		N			630.19
1000	4881	C	E												U		N			0.03
1000	4901	C	B												U		N			-2,037.34
1000	4901	C	E												U		N			2,037.34
1000	4902	C	E						DISC	NEW					U		N			4,935,119.70
1000	4908	C	B						DISC	BAL					U		N			-225,342,187.28
1000	4908	C	E						DISC	BAL					U		N			225,342,187.28
1000	4908	D	E						DISC	NEW					U		N			-4,908,642.39
																Line Number Total:				140.03
2140	4201	D	B												U		N			225,408,862.25
2140	4801	C	B												U		N			-26,967.50
2140	4901	C	B												U		N			-2,037.34
2140	4908	C	B						DISC	BAL					U		N			-225,342,187.28
																Line Number Total:				37,670.13
2440	4610	C	E												U		N			37,903.80
5800	4252	D	E				F		DISC						U		N			373.70
5800	4277	D	E						DISC						U		N			10,025,902.08
																Line Number Total:				10,026,275.78
5847	4146	C	E	S					DISC						U		N			-10,025,902.08
7240	4801	C	B												U		N			26,967.50
7240	4901	C	B												U		N			2,037.34
																Line Number Total:				29,004.84
7320	4902	C	E						DISC	NEW					U		N			-4,935,119.70
7320	4908	C	B						DISC	BAL					U		N			225,342,187.28
7320	4908	C	E						DISC	BAL					U		N			-225,342,187.28
7320	4908	D	E						DISC	NEW					U		N			4,908,642.39
																Line Number Total:				-26,477.31
7440	4801	C	E												U		N			630.19
7440	4881	C	E												U		N			0.03
7440	4901	C	E												U		N			2,037.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,667.56
8690	4902	C	E						DISC	NEW					U		N			4,908,782.39
8690	4908	D	E						DISC	NEW					U		N			-4,908,642.39
															Line Number Total:					140.00
8693	4902	C	E						DISC	BAL					U		N			26,337.31
8693	4908	C	B						DISC	BAL					U		N			-225,342,187.28
8693	4908	C	E						DISC	BAL					U		N			225,342,187.28
															Line Number Total:					26,337.31
8800	4252	D	E				F		DISC						U		N			-373.70
8800	4277	D	E						DISC						U		N			-10,025,902.08
															Line Number Total:					-10,026,275.78
9000	4252	D	E				F		DISC						U		N			-373.70
9000	4277	D	E						DISC						U		N			-10,025,902.08
9000	4902	C	E						DISC	NEW					U		N			4,935,119.70
9000	4908	C	B						DISC	BAL					U		N			-225,342,187.28
9000	4908	C	E						DISC	BAL					U		N			225,342,187.28
9000	4908	D	E						DISC	NEW					U		N			-4,908,642.39
															Line Number Total:					-9,999,798.47
9502	4801	C	E												U		N			630.19
9502	4881	C	E												U		N			0.03
9502	4901	C	E												U		N			2,037.34
															Line Number Total:					2,667.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			166,197.08
7240	4901	C	B												E		N			32,064.74
															Line Number Total:					198,261.82
7320	4902	C	E						DISC						E		N			-78,708.16
7340	4801	C	B												E		N			-166,197.08
7340	4801	C	E												E		N			87,488.92
7340	4901	C	B												E		N			-32,064.74
7340	4901	C	E												E		N			32,064.74
7340	4902	C	E						DISC						E		N			78,708.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			87,488.92
7440	4901	C	E												E		N			32,064.74
															Line Number Total:					119,553.66
8693	4902	C	E						DISC						E		N			78,708.16
9000	4902	C	E						DISC						E		N			78,708.16
9502	4801	C	E												E		N			87,488.92
9502	4901	C	E												E		N			32,064.74
															Line Number Total:					119,553.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0300

1000	Total new obligations	217,858,679.60
2140	Unobligated balance carried forward, start of year	37,670.13
2230	Expired unobligated balance transfer to unexpired account	445,188.00
2398	Unobligated balance expiring or withdrawn	-65,834,032.32
2440	Unobligated balance carried forward, end of year	37,903.80
4000	Appropriation	279,338,310.00
4200	Transferred from other accounts [Treas Acct]	2,000,000.00
5800	Offsetting collections (cash)	10,630,616.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	490,773.89
5847	Portion applied to repay debt	-10,025,902.08
7240	Obligated balance, start of year	56,886,051.73
7320	Total outlays (gross)	-197,913,064.74
7340	Adjustments in expired accounts (net)	-1,841,965.28
7410	Change in uncollected customer payments from Federal sources (expired)	8,450.00
7440	Obligated balance, end of year	74,507,377.42
8690	Outlays from new discretionary authority	154,122,383.87
8693	Outlays from discretionary balances	43,790,680.87
8800	Federal sources	-10,614,030.82
8840	Non-Federal sources	-300.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-16,285.71
9000	Outlays	187,298,733.92
9502	Unpaid obligation, end of year	74,998,151.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			777,419.16
7240	4901	C	B												E		N			1,240,236.78
															Line Number Total:					2,017,655.94
7320	4902	C	E						DISC						E		N			-1,255,892.54
7340	4801	C	B												E		N			-777,419.16
7340	4801	C	E												E		N			761,763.40
7340	4871	D	E												E		N			-736,786.90
7340	4901	C	B												E		N			-1,240,236.78
7340	4902	C	E						DISC						E		N			1,255,892.54
															Line Number Total:					-736,786.90
7440	4801	C	E												E		N			761,763.40
7440	4871	D	E												E		N			-736,786.90
															Line Number Total:					24,976.50
8693	4902	C	E						DISC						E		N			1,255,892.54
9000	4902	C	E						DISC						E		N			1,255,892.54
9502	4801	C	E												E		N			761,763.40
9502	4871	D	E												E		N			-736,786.90
															Line Number Total:					24,976.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,728,713.14
7240	4901	C	B												E		N			4,934,817.92
															Line Number Total:					10,663,531.06
7320	4902	C	E						DISC						E		N			-9,532,950.05
7340	4801	C	B												E		N			-5,728,713.14
7340	4801	C	E												E		N			725,654.16
7340	4871	D	E												E		N			-15,233.60
7340	4881	C	E												E		N			24,806.67
7340	4901	C	B												E		N			-4,934,817.92
7340	4901	C	E												E		N			404,926.85
7340	4902	C	E						DISC						E		N			9,532,950.05
															Line Number Total:					9,573.07
7440	4801	C	E												E		N			725,654.16
7440	4871	D	E												E		N			-15,233.60
7440	4881	C	E												E		N			24,806.67
7440	4901	C	E												E		N			404,926.85
															Line Number Total:					1,140,154.08
8693	4902	C	E						DISC						E		N			9,532,950.05
9000	4902	C	E						DISC						E		N			9,532,950.05
9502	4801	C	E												E		N			725,654.16
9502	4871	D	E												E		N			-15,233.60
9502	4881	C	E												E		N			24,806.67
9502	4901	C	E												E		N			404,926.85
															Line Number Total:					1,140,154.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,836,664.16
1000	4901	C	E												U		Y			909,293.14
1000	4902	C	E						DISC						U		Y			5,559,805.29
															Line Number Total:					9,305,762.59
2398	4510	C	E			S									U		Y			-1,884,003.00
2398	4610	C	E												U		Y			-82,627.07
2398	4700	C	E												U		Y			-2,301,289.34
															Line Number Total:					-4,267,919.41
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-2,181,178.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		15,754,860.00
															Line Number Total:					13,573,682.00
7320	4902	C	E						DISC						U		Y			-5,559,805.29
7440	4801	C	E												U		Y			2,836,664.16
7440	4901	C	E												U		Y			909,293.14
															Line Number Total:					3,745,957.30
8690	4902	C	E						DISC						U		Y			5,559,805.29
9000	4902	C	E						DISC						U		Y			5,559,805.29
9502	4801	C	E												U		Y			2,836,664.16
9502	4901	C	E												U		Y			909,293.14
															Line Number Total:					3,745,957.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04 /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,536,066.43
7240	4901	C	B												E		N			151,850.92
															Line Number Total:					2,687,917.35
7320	4902	C	E						DISC						E		N			-2,391,133.02
7340	4801	C	B												E		N			-2,536,066.43
7340	4801	C	E												E		N			218,613.28
7340	4871	D	E												E		N			-5,952.60
7340	4881	C	E												E		N			1,198.92
7340	4901	C	B												E		N			-151,850.92
7340	4901	C	E												E		N			78,171.05
7340	4902	C	E						DISC						E		N			2,391,133.02
															Line Number Total:					-4,753.68
7440	4801	C	E												E		N			218,613.28
7440	4871	D	E												E		N			-5,952.60
7440	4881	C	E												E		N			1,198.92
7440	4901	C	E												E		N			78,171.05
															Line Number Total:					292,030.65
8693	4902	C	E						DISC						E		N			2,391,133.02
9000	4902	C	E						DISC						E		N			2,391,133.02
9502	4801	C	E												E		N			218,613.28
9502	4871	D	E												E		N			-5,952.60
9502	4881	C	E												E		N			1,198.92
9502	4901	C	E												E		N			78,171.05
															Line Number Total:					292,030.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,943,350.77
1000	4801	C	E												U		N			2,887,466.61
1000	4901	C	B												U		N			-3,812,026.00
1000	4901	C	E												U		N			670,276.85
1000	4902	C	E						DISC						U		N			17,879,966.14
															Line Number Total:					7,682,332.83
2140	4201	D	B												U		N			21,780,000.00
2140	4801	C	B												U		N			-9,943,350.77
2140	4901	C	B												U		N			-3,812,026.00
															Line Number Total:					8,024,623.23
2440	4610	C	E												U		N			162,290.40
2440	4700	C	E												U		N			180,000.00
															Line Number Total:					342,290.40
7240	4801	C	B												U		N			9,943,350.77
7240	4901	C	B												U		N			3,812,026.00
															Line Number Total:					13,755,376.77
7320	4902	C	E						DISC						U		N			-17,879,966.14
7440	4801	C	E												U		N			2,887,466.61
7440	4901	C	E												U		N			670,276.85
															Line Number Total:					3,557,743.46
8693	4902	C	E						DISC						U		N			17,879,966.14
9000	4902	C	E						DISC						U		N			17,879,966.14
9502	4801	C	E												U		N			2,887,466.61
9502	4901	C	E												U		N			670,276.85
															Line Number Total:					3,557,743.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,616,148.04
1000	4901	C	E												U		N			5,281,992.68
1000	4902	C	E						DISC						U		N			5,636,356.77
															Line Number Total:					15,534,497.49
2440	4610	C	E												U		N			15,839,502.51
2440	4700	C	E												U		N			306,000.00
															Line Number Total:					16,145,502.51
4000	4119	D	E	P	110005				DISC				X		U		N	1		31,680,000.00
7320	4902	C	E						DISC						U		N			-5,636,356.77
7440	4801	C	E												U		N			4,616,148.04
7440	4901	C	E												U		N			5,281,992.68
															Line Number Total:					9,898,140.72
8690	4902	C	E						DISC						U		N			5,636,356.77
9000	4902	C	E						DISC						U		N			5,636,356.77
9502	4801	C	E												U		N			4,616,148.04
9502	4901	C	E												U		N			5,281,992.68
															Line Number Total:					9,898,140.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0303

1000	Total new obligations	32,522,592.91
2140	Unobligated balance carried forward, start of year	8,024,623.23
2398	Unobligated balance expiring or withdrawn	-4,267,919.41
2440	Unobligated balance carried forward, end of year	16,487,792.91
4000	Appropriation	45,253,682.00
7240	Obligated balance, start of year	29,124,481.12
7320	Total outlays (gross)	-42,256,103.81
7340	Adjustments in expired accounts (net)	-731,967.51
7440	Obligated balance, end of year	18,659,002.71
8690	Outlays from new discretionary authority	11,196,162.06
8693	Outlays from discretionary balances	31,059,941.75
9000	Outlays	42,256,103.81
9502	Unpaid obligation, end of year	18,659,002.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,477,008.40
1000	4801	C	E												U		N			13,225,815.02
1000	4881	C	E												U		N			1,789,165.52
1000	4901	C	B												U		N			-4,297,741.70
1000	4901	C	E												U		N			1,334,067.94
1000	4902	C	E						DISC	NEW					U		N			7,013,688.07
															Line Number Total:					6,587,986.45
2140	4201	D	B												U		N			25,283,929.72
2140	4801	C	B												U		N			-12,477,008.40
2140	4901	C	B												U		N			-4,297,741.70
															Line Number Total:					8,509,179.62
2210	4871	D	E												U		N			552,629.88
2440	4510	C	E			S									U		N			1,936,722.00
2440	4610	C	E												U		N			9,409,911.05
2440	4700	C	E												U		N			247,190.00
															Line Number Total:					11,593,823.05
4000	4119	C	E	P	110005				DISC				X		U		N	1		-465,180.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		9,585,180.00
															Line Number Total:					9,120,000.00
7240	4801	C	B												U		N			12,477,008.40
7240	4901	C	B												U		N			4,297,741.70
															Line Number Total:					16,774,750.10
7320	4902	C	E						DISC	NEW					U		N			-7,013,688.07
															Line Number Total:					-7,013,688.07
7440	4801	C	E												U		N			13,225,815.02
7440	4871	D	E												U		N			-552,629.88
7440	4881	C	E												U		N			1,789,165.52
7440	4901	C	E												U		N			1,334,067.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,796,418.60
8690	4902	C	E						DISC	NEW					U		N			700,778.96
8693	4902	C	E						DISC	BAL					U		N			6,312,909.11
9000	4902	C	E						DISC	NEW					U		N			7,013,688.07
															Line Number Total:					7,013,688.07
9502	4801	C	E												U		N			13,225,815.02
9502	4871	D	E												U		N			-552,629.88
9502	4881	C	E												U		N			1,789,165.52
9502	4901	C	E												U		N			1,334,067.94
															Line Number Total:					15,796,418.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0302

1000	Total new obligations	6,587,986.45
2140	Unobligated balance carried forward, start of year	8,509,179.62
2210	Resources available from recoveries of prior year obligations	552,629.88
2440	Unobligated balance carried forward, end of year	11,593,823.05
4000	Appropriation	9,120,000.00
7240	Obligated balance, start of year	16,774,750.10
7320	Total outlays (gross)	-7,013,688.07
7440	Obligated balance, end of year	15,796,418.60
8690	Outlays from new discretionary authority	700,778.96
8693	Outlays from discretionary balances	6,312,909.11
9000	Outlays	7,013,688.07
9502	Unpaid obligation, end of year	15,796,418.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,569,827.41
1000	4801	C	E												U		N			6,929,052.75
1000	4881	C	E												U		N			75,499.71
1000	4901	C	B												U		N			-578,715.10
1000	4901	C	E												U		N			103,982.40
1000	4902	C	E						DISC	NEW					U		N			4,787,138.36
															Line Number Total:					2,747,130.71
2140	4201	D	B												U		N			10,196,327.26
2140	4801	C	B												U		N			-8,569,827.41
2140	4901	C	B												U		N			-578,715.10
															Line Number Total:					1,047,784.75
2210	4871	D	E												U		N			317,147.84
2440	4510	C	E			S									U		N			625,000.00
2440	4610	C	E												U		N			3,417,801.88
															Line Number Total:					4,042,801.88
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,425,000.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		2,000,000.00
															Line Number Total:					7,425,000.00
4100	4170	C	E	P	110005				DISC		88	0300			U		N			-2,000,000.00
7240	4801	C	B												U		N			8,569,827.41
7240	4901	C	B												U		N			578,715.10
															Line Number Total:					9,148,542.51
7320	4902	C	E						DISC	NEW					U		N			-4,787,138.36
															Line Number Total:					-4,787,138.36
7440	4801	C	E												U		N			6,929,052.75
7440	4871	D	E												U		N			-317,147.84
7440	4881	C	E												U		N			75,499.71
7440	4901	C	E												U		N			103,982.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,791,387.02
8690	4902	C	E						DISC	NEW					U		N			315,670.51
8693	4902	C	E						DISC	BAL					U		N			4,471,467.85
9000	4902	C	E						DISC	NEW					U		N			4,787,138.36
															Line Number Total:					4,787,138.36
9502	4801	C	E												U		N			6,929,052.75
9502	4871	D	E												U		N			-317,147.84
9502	4881	C	E												U		N			75,499.71
9502	4901	C	E												U		N			103,982.40
															Line Number Total:					6,791,387.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0301

1000	Total new obligations	2,747,130.71
2140	Unobligated balance carried forward, start of year	1,047,784.75
2210	Resources available from recoveries of prior year obligations	317,147.84
2440	Unobligated balance carried forward, end of year	4,042,801.88
4000	Appropriation	7,425,000.00
4100	Transferred to other accounts [Treas Acct]	-2,000,000.00
7240	Obligated balance, start of year	9,148,542.51
7320	Total outlays (gross)	-4,787,138.36
7440	Obligated balance, end of year	6,791,387.02
8690	Outlays from new discretionary authority	315,670.51
8693	Outlays from discretionary balances	4,471,467.85
9000	Outlays	4,787,138.36
9502	Unpaid obligation, end of year	6,791,387.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,636,761.89
1000	4801	C	E												U		N			14,761,966.19
1000	4881	C	E												U		N			128,060.22
1000	4901	C	B												U		N			-14,814,529.59
1000	4901	C	E												U		N			14,372,310.31
1000	4902	C	E						DISC	NEW					U		N			104,698,177.62
															Line Number Total:					109,509,222.86
2140	4201	D	B												U		N			29,305,542.49
2140	4221	D	B				E		DISC						U		N			343,973.74
2140	4221	D	B				F		DISC						U		N			8,212,530.35
2140	4251	D	B				E		DISC						U		N			131,922.37
2140	4251	D	B				F		DISC						U		N			12,320,430.24
2140	4801	C	B												U		N			-9,636,761.89
2140	4901	C	B												U		N			-14,814,529.59
															Line Number Total:					25,863,107.71
2210	4871	D	E												U		N			1,194,914.53
2440	4610	C	E												U		N			29,324,988.46
2440	4700	C	E												U		N			11,402,249.70
															Line Number Total:					40,727,238.16
5800	4252	D	E				E		DISC						U		N			642,384.19
5800	4252	D	E				F		DISC						U		N			100,238,973.20
															Line Number Total:					100,881,357.39
5810	4221	D	B				E		DISC						U		N			-343,973.74
5810	4221	D	B				F		DISC						U		N			-8,212,530.35
5810	4221	D	E				E		DISC						U		N			510,044.01
5810	4221	D	E				F		DISC						U		N			31,535,224.67
5810	4251	D	B				E		DISC						U		N			-131,922.37
5810	4251	D	B				F		DISC						U		N			-12,320,430.24
5810	4251	D	E				E		DISC						U		N			177,709.85
5810	4251	D	E				F		DISC						U		N			15,403,931.66
															Line Number Total:					26,618,053.49
7240	4221	D	B				E		DISC						U		N			-343,973.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-8,212,530.35
7240	4251	D	B				E		DISC						U		N			-131,922.37
7240	4251	D	B				F		DISC						U		N			-12,320,430.24
7240	4801	C	B												U		N			9,636,761.89
7240	4901	C	B												U		N			14,814,529.59
															Line Number Total:					3,442,434.78
7320	4902	C	E						DISC	NEW					U		N			-104,698,177.62
															Line Number Total:					-104,698,177.62
7440	4221	D	E				E		DISC						U		N			-510,044.01
7440	4221	D	E				F		DISC						U		N			-31,535,224.67
7440	4251	D	E				E		DISC						U		N			-177,709.85
7440	4251	D	E				F		DISC						U		N			-15,403,931.66
7440	4801	C	E												U		N			14,761,966.19
7440	4871	D	E												U		N			-1,194,914.53
7440	4881	C	E												U		N			128,060.22
7440	4901	C	E												U		N			14,372,310.31
															Line Number Total:					-19,559,488.00
8690	4902	C	E						DISC	NEW					U		N			92,139,072.59
8693	4902	C	E						DISC	BAL					U		N			12,559,105.03
8800	4252	D	E				F		DISC						U		N			-100,238,973.20
8840	4252	D	E				E		DISC						U		N			-642,384.19
9000	4252	D	E				E		DISC						U		N			-642,384.19
9000	4252	D	E				F		DISC						U		N			-100,238,973.20
9000	4902	C	E						DISC	NEW					U		N			104,698,177.62
															Line Number Total:					3,816,820.23
9502	4801	C	E												U		N			14,761,966.19
9502	4871	D	E												U		N			-1,194,914.53
9502	4881	C	E												U		N			128,060.22
9502	4901	C	E												U		N			14,372,310.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	28,067,422.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-4578

1000	Total new obligations	109,509,222.86
2140	Unobligated balance carried forward, start of year	25,863,107.71
2210	Resources available from recoveries of prior year obligations	1,194,914.53
2440	Unobligated balance carried forward, end of year	40,727,238.16
5800	Offsetting collections (cash)	100,881,357.39
5810	Change in uncollected customer payments from Federal sources (unexpired)	26,618,053.49
7240	Obligated balance, start of year	3,442,434.78
7320	Total outlays (gross)	-104,698,177.62
7440	Obligated balance, end of year	-19,559,488.00
8690	Outlays from new discretionary authority	92,139,072.59
8693	Outlays from discretionary balances	12,559,105.03
8800	Federal sources	-100,238,973.20
8840	Non-Federal sources	-642,384.19
9000	Outlays	3,816,820.23
9502	Unpaid obligation, end of year	28,067,422.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			64,667.42
1000	4881	C	E												U		N			6,349.48
1000	4901	C	B												U		N			-140,068.10
1000	4901	C	E												U		N			26,340.05
1000	4902	C	E						MAND	NEW					U		N			14,047,440.52
															Line Number Total:					14,004,729.37
2140	4201	D	B												U		N			2,504,758.03
2140	4901	C	B												U		N			-140,068.10
															Line Number Total:					2,364,689.93
2210	4871	D	E												U		N			1,243.92
2440	4610	C	E												U		N			2,307,811.33
2440	4700	C	E												U		N			17,806.25
															Line Number Total:					2,325,617.58
6026	4114	D	E	P	108199				MAND						U		N	7		13,964,413.10
7240	4901	C	B												U		N			140,068.10
7320	4902	C	E						MAND	NEW					U		N			-14,047,440.52
															Line Number Total:					-14,047,440.52
7440	4801	C	E												U		N			64,667.42
7440	4871	D	E												U		N			-1,243.92
7440	4881	C	E												U		N			6,349.48
7440	4901	C	E												U		N			26,340.05
															Line Number Total:					96,113.03
8697	4902	C	E						MAND	NEW					U		N			13,908,125.33
8698	4902	C	E						MAND	BAL					U		N			139,315.19
9000	4902	C	E						MAND	NEW					U		N			14,047,440.52
															Line Number Total:					14,047,440.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B												U		N			2,490,811.57
9202	1610	D	E												U		N			2,364,442.43
9203	1620	D	B				X								U		N			13,037,862.71
9204	1620	D	E				X								U		N			14,111,951.70
9502	4801	C	E												U		N			64,667.42
9502	4871	D	E												U		N			-1,243.92
9502	4881	C	E												U		N			6,349.48
9502	4901	C	E												U		N			26,340.05
															Line Number Total:					96,113.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8127

1000	Total new obligations	14,004,729.37
2140	Unobligated balance carried forward, start of year	2,364,689.93
2210	Resources available from recoveries of prior year obligations	1,243.92
2440	Unobligated balance carried forward, end of year	2,325,617.58
6026	Appropriation (trust fund)	13,964,413.10
7240	Obligated balance, start of year	140,068.10
7320	Total outlays (gross)	-14,047,440.52
7440	Obligated balance, end of year	96,113.03
8697	Outlays from new mandatory authority	13,908,125.33
8698	Outlays from mandatory balances	139,315.19
9000	Outlays	14,047,440.52
9201	Total investments, start of year: Federal securities: Par value	2,490,811.57
9202	Total investments, end of year: Federal securities: Par value	2,364,442.43
9203	Total investments, start of year: non-Federal securities: Market value	13,037,862.71
9204	Total investments, end of year: non-Federal securities: Market value	14,111,951.70
9502	Unpaid obligation, end of year	96,113.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,229,668.83
1000	4801	C	E												U		N			1,332,666.78
1000	4881	C	E												U		N			280,699.58
1000	4901	C	B												U		N			-1,305,111.69
1000	4901	C	E												U		N			3,064,646.29
1000	4902	C	E						MAND	NEW					U		N			9,938,316.73
															Line Number Total:					12,081,548.86
2140	4201	D	B												U		N			5,571,087.58
2140	4222	D	B				E		MAND						U		N			99,249.97
2140	4251	D	B				E		MAND						U		N			38,285.27
2140	4251	D	B				F		MAND						U		N			168,363.64
2140	4801	C	B												U		N			-1,229,668.83
2140	4901	C	B												U		N			-1,305,111.69
															Line Number Total:					3,342,205.94
2210	4871	D	E												U		N			445,434.91
2440	4620	C	E												U		N			9,412,812.40
2440	4720	C	E												U		N			351,953.69
															Line Number Total:					9,764,766.09
6900	4222	D	B				E		MAND						U		N			-99,249.97
6900	4222	D	E				E		MAND						U		N			450,234.00
6900	4252	D	E				E		MAND						U		N			11,463,436.97
6900	4252	D	E				F		MAND						U		N			524,265.77
6900	4266	D	E						MAND						U		N			20,235.90
6900	4273	D	E						MAND						U		N	8	X	272,082.37
6900	4972	D	E				E		MAND						U		N			130,000.00
															Line Number Total:					12,761,005.04
6910	4251	D	B				E		MAND						U		N			-38,285.27
6910	4251	D	B				F		MAND						U		N			-168,363.64
6910	4251	D	E				F		MAND						U		N			86,877.20
															Line Number Total:					-119,771.71
7240	4251	D	B				E		MAND						U		N			-38,285.27
7240	4251	D	B				F		MAND						U		N			-168,363.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			1,229,668.83
7240	4901	C	B												U		N			1,305,111.69
															Line Number Total:					2,328,131.61
7320	4902	C	E						MAND	NEW					U		N			-9,938,316.73
															Line Number Total:					-9,938,316.73
7440	4251	D	E				F		MAND						U		N			-86,877.20
7440	4801	C	E												U		N			1,332,666.78
7440	4871	D	E												U		N			-445,434.91
7440	4881	C	E												U		N			280,699.58
7440	4901	C	E												U		N			3,064,646.29
															Line Number Total:					4,145,700.54
8697	4902	C	E						MAND	NEW					U		N			8,470,126.70
8698	4902	C	E						MAND	BAL					U		N			1,468,190.03
8800	4252	D	E				F		MAND						U		N			-524,265.77
8820	4273	D	E						MAND						U		N	8	X	-272,082.37
8840	4222	D	B				E		MAND						U		N			99,249.97
8840	4222	D	E				E		MAND						U		N			-450,234.00
8840	4252	D	E				E		MAND						U		N			-11,463,436.97
8840	4266	D	E						MAND						U		N			-20,235.90
8840	4972	D	E				E		MAND						U		N			-130,000.00
															Line Number Total:					-11,964,656.90
9000	4222	D	B				E		MAND						U		N			99,249.97
9000	4222	D	E				E		MAND						U		N			-450,234.00
9000	4252	D	E				E		MAND						U		N			-11,463,436.97
9000	4252	D	E				F		MAND						U		N			-524,265.77
9000	4266	D	E						MAND						U		N			-20,235.90
9000	4273	D	E						MAND						U		N	8	X	-272,082.37
9000	4902	C	E						MAND	NEW					U		N			9,938,316.73
9000	4972	D	E				E		MAND						U		N			-130,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,822,688.31
9201	1610	D	B												U		N			5,139,078.09
9202	1610	D	E												U		N			7,927,862.45
9203	1620	D	B				X								U		N			7,302,103.53
9204	1620	D	E				X								U		N			7,421,363.80
9502	4801	C	E												U		N			1,332,666.78
9502	4871	D	E												U		N			-445,434.91
9502	4881	C	E												U		N			280,699.58
9502	4901	C	E												U		N			3,064,646.29
															Line Number Total:					4,232,577.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8436

1000	Total new obligations	12,081,548.86
2140	Unobligated balance carried forward, start of year	3,342,205.94
2210	Resources available from recoveries of prior year obligations	445,434.91
2440	Unobligated balance carried forward, end of year	9,764,766.09
6900	Offsetting collections (cash)	12,761,005.04
6910	Change in uncollected customer payments from Federal sources (unexpired)	-119,771.71
7240	Obligated balance, start of year	2,328,131.61
7320	Total outlays (gross)	-9,938,316.73
7440	Obligated balance, end of year	4,145,700.54
8697	Outlays from new mandatory authority	8,470,126.70
8698	Outlays from mandatory balances	1,468,190.03
8800	Federal sources	-524,265.77
8820	Interest on Federal securities	-272,082.37
8840	Non-Federal sources	-11,964,656.90
9000	Outlays	-2,822,688.31
9201	Total investments, start of year: Federal securities: Par value	5,139,078.09
9202	Total investments, end of year: Federal securities: Par value	7,927,862.45
9203	Total investments, start of year: non-Federal securities: Market value	7,302,103.53
9204	Total investments, end of year: non-Federal securities: Market value	7,421,363.80
9502	Unpaid obligation, end of year	4,232,577.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /02 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,936.80
7320	4902	C	E						DISC						E		N			-495.00
7340	4801	C	B												E		N			-1,936.80
7340	4801	C	E												E		N			1,441.80
7340	4871	D	E												E		N			-1,441.80
7340	4902	C	E						DISC						E		N			495.00
															Line Number Total:					-1,441.80
7440	4801	C	E												E		N			1,441.80
7440	4871	D	E												E		N			-1,441.80
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			495.00
9000	4902	C	E						DISC						E		N			495.00
9502	4801	C	E												E		N			1,441.80
9502	4871	D	E												E		N			-1,441.80
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /03 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			87,904.31
7320	4902	C	E						DISC						E		N			-41,200.00
7340	4801	C	B												E		N			-87,904.31
7340	4801	C	E												E		N			46,704.31
7340	4871	D	E												E		N			-31,320.34
7340	4902	C	E						DISC						E		N			41,200.00
															Line Number Total:					-31,320.34
7440	4801	C	E												E		N			46,704.31
7440	4871	D	E												E		N			-31,320.34
															Line Number Total:					15,383.97
8693	4902	C	E						DISC						E		N			41,200.00
9000	4902	C	E						DISC						E		N			41,200.00
9502	4801	C	E												E		N			46,704.31
9502	4871	D	E												E		N			-31,320.34
															Line Number Total:					15,383.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /04 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			68,742.81
7240	4901	C	B												E		N			10.00
															Line Number Total:					68,752.81
7340	4801	C	B												E		N			-68,742.81
7340	4801	C	E												E		N			68,742.81
7340	4871	D	E												E		N			-20,621.36
7340	4901	C	B												E		N			-10.00
															Line Number Total:					-20,631.36
7440	4801	C	E												E		N			68,742.81
7440	4871	D	E												E		N			-20,621.36
															Line Number Total:					48,121.45
8800	4222	D	B				F		DISC						E		N			709.50
8800	4222	D	E				F		DISC						E		N			-709.50
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-709.50
8896	4222	D	E				F		DISC						E		N			709.50
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			709.50
9000	4222	D	E				F		DISC						E		N			-709.50
															Line Number Total:					0.00
9502	4801	C	E												E		N			68,742.81
9502	4871	D	E												E		N			-20,621.36
															Line Number Total:					48,121.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			164,549.07
7320	4902	C	E						DISC						E		N			-116,250.00
7340	4801	C	B												E		N			-164,549.07
7340	4801	C	E												E		N			48,299.07
7340	4902	C	E						DISC						E		N			116,250.00
7340	4981	C	E												E		N			17.83
															Line Number Total:					17.83
7440	4801	C	E												E		N			48,299.07
7440	4981	C	E												E		N			17.83
															Line Number Total:					48,316.90
8693	4902	C	E						DISC						E		N			116,250.00
8800	4222	D	B				F		DISC						E		N			56,250.00
8800	4252	D	E				F		DISC						E		N			-56,250.00
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-56,250.00
8896	4252	D	E				F		DISC						E		N			56,250.00
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			56,250.00
9000	4252	D	E				F		DISC						E		N			-56,250.00
9000	4902	C	E						DISC						E		N			116,250.00
															Line Number Total:					116,250.00
9502	4801	C	E												E		N			48,299.07
9502	4981	C	E												E		N			17.83
															Line Number Total:					48,316.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-10,000.00
7240	4801	C	B												E		N			715,644.25
7240	4901	C	B												E		N			498,251.02
															Line Number Total:					1,203,895.27
7320	4902	C	E						DISC						E		N			-967,173.87
7340	4801	C	B												E		N			-715,644.25
7340	4801	C	E												E		N			235,035.07
7340	4871	D	E												E		N			-73,838.68
7340	4881	C	E												E		N			4,716.18
7340	4901	C	B												E		N			-498,251.02
7340	4901	C	E												E		N			11,686.33
7340	4902	C	E						DISC						E		N			967,173.87
7340	4971	D	E												E		N			-6,386.33
															Line Number Total:					-75,508.83
7410	4221	D	B				E		DISC						E		N			10,000.00
7440	4801	C	E												E		N			235,035.07
7440	4871	D	E												E		N			-73,838.68
7440	4881	C	E												E		N			4,716.18
7440	4901	C	E												E		N			11,686.33
7440	4971	D	E												E		N			-6,386.33
															Line Number Total:					171,212.57
8693	4902	C	E						DISC						E		N			967,173.87
8800	4222	D	B				F		DISC						E		N			60,000.00
8800	4252	D	E				F		DISC						E		N			-74,856.56
															Line Number Total:					-14,856.56
8896	4222	D	B				F		DISC						E		N			-60,000.00
8896	4252	D	E				F		DISC						E		N			74,856.56
															Line Number Total:					14,856.56
9000	4222	D	B				F		DISC						E		N			60,000.00
9000	4252	D	E				F		DISC						E		N			-74,856.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			967,173.87
															Line Number Total:					952,317.31
9502	4801	C	E												E		N			235,035.07
9502	4871	D	E												E		N			-73,838.68
9502	4881	C	E												E		N			4,716.18
9502	4901	C	E												E		N			11,686.33
9502	4971	D	E												E		N			-6,386.33
															Line Number Total:					171,212.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			432,207.17
1000	4901	C	E												U		Y			332,604.69
1000	4902	C	E						DISC						U		Y			5,074,097.71
															Line Number Total:					5,838,909.57
2398	4510	C	E			A									U		Y			-1,633,680.00
2398	4610	C	E												U		Y			-695,811.43
															Line Number Total:					-2,329,491.43
4000	4119	D	E	P	10954				DISC				X		U		Y	1		8,168,401.00
7320	4902	C	E						DISC						U		Y			-5,074,097.71
7440	4801	C	E												U		Y			432,207.17
7440	4901	C	E												U		Y			332,604.69
															Line Number Total:					764,811.86
8690	4902	C	E						DISC						U		Y			5,074,097.71
9000	4902	C	E						DISC						U		Y			5,074,097.71
9502	4801	C	E												U		Y			432,207.17
9502	4901	C	E												U		Y			332,604.69
															Line Number Total:					764,811.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,346.77
1000	4801	C	E												U		N			271,346.77
1000	4901	D	B												U		N			6,412.39
1000	4902	D	E						DISC	BAL					U		N			-6,412.39
															Line Number Total:					0.00
2140	4201	C	B												U		N			-4,731.65
2140	4222	D	B				F		DISC						U		N			286,492.78
2140	4801	C	B												U		N			-271,346.77
2140	4901	D	B												U		N			6,412.39
															Line Number Total:					16,826.75
2440	4450	C	E												U		N			22,351.75
5800	4222	D	B				F		DISC						U		N			-286,492.78
5800	4222	D	E				F		DISC						U		N			286,493.01
5800	4252	C	E				X		DISC						U		N			-0.23
5800	4261	D	E						DISC						U		N			5,525.00
															Line Number Total:					5,525.00
7240	4801	C	B												U		N			271,346.77
7240	4901	D	B												U		N			-6,412.39
															Line Number Total:					264,934.38
7320	4902	D	E						DISC	BAL					U		N			6,412.39
7440	4801	C	E												U		N			271,346.77
8693	4902	D	E						DISC	BAL					U		N			-6,412.39
8800	4222	D	B				F		DISC						U		N			286,492.78
8800	4222	D	E				F		DISC						U		N			-286,493.01
															Line Number Total:					-0.23
8840	4252	C	E				X		DISC						U		N			0.23
8840	4261	D	E						DISC						U		N			-5,525.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,524.77
9000	4222	D	B				F		DISC						U		N			286,492.78
9000	4222	D	E				F		DISC						U		N			-286,493.01
9000	4252	C	E				X		DISC						U		N			0.23
9000	4261	D	E						DISC						U		N			-5,525.00
9000	4902	D	E						DISC	BAL					U		N			-6,412.39
															Line Number Total:					-11,937.39
9502	4801	C	E												U		N			271,346.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 394-00-2500

1000	Total new obligations	5,838,909.57
2140	Unobligated balance carried forward, start of year	16,826.75
2398	Unobligated balance expiring or withdrawn	-2,329,491.43
2440	Unobligated balance carried forward, end of year	22,351.75
4000	Appropriation	8,168,401.00
5800	Offsetting collections (cash)	5,525.00
7240	Obligated balance, start of year	1,791,972.64
7320	Total outlays (gross)	-6,192,804.19
7340	Adjustments in expired accounts (net)	-128,884.50
7410	Change in uncollected customer payments from Federal sources (expired)	10,000.00
7440	Obligated balance, end of year	1,319,193.52
8690	Outlays from new discretionary authority	5,074,097.71
8693	Outlays from discretionary balances	1,118,706.48
8800	Federal sources	-14,856.79
8840	Non-Federal sources	-5,524.77
8896	Portion of offsetting collections (cash) credited to expired accounts	14,856.56
9000	Outlays	6,172,422.63
9502	Unpaid obligation, end of year	1,319,193.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /02 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,363.73
7240	4901	C	B												E		N			426.25
															Line Number Total:					7,789.98
7320	4902	C	E						DISC						E		N			-191.50
7340	4801	C	B												E		N			-7,363.73
7340	4801	C	E												E		N			7,172.16
7340	4901	C	B												E		N			-426.25
7340	4901	C	E												E		N			426.32
7340	4902	C	E						DISC						E		N			191.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,172.16
7440	4901	C	E												E		N			426.32
															Line Number Total:					7,598.48
8693	4902	C	E						DISC						E		N			191.50
8800	4222	D	B				F		DISC						E		N			7,012.65
8800	4222	D	E				F		DISC						E		N			-5,816.08
8800	4252	D	E				F		DISC						E		N			-1,196.57
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-7,012.65
8896	4222	D	E				F		DISC						E		N			5,816.08
8896	4252	D	E				F		DISC						E		N			1,196.57
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			7,012.65
9000	4222	D	E				F		DISC						E		N			-5,816.08
9000	4252	D	E				F		DISC						E		N			-1,196.57
9000	4902	C	E						DISC						E		N			191.50
															Line Number Total:					191.50
9502	4801	C	E												E		N			7,172.16
9502	4901	C	E												E		N			426.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /02 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,598.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /03 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,463.44
7320	4902	C	E						DISC						E		N			-10,000.00
7340	4801	C	B												E		N			-20,463.44
7340	4801	C	E												E		N			10,463.44
7340	4902	C	E						DISC						E		N			10,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,463.44
8693	4902	C	E						DISC						E		N			10,000.00
8800	4222	D	B				F		DISC						E		N			10,555.68
8800	4222	D	E				F		DISC						E		N			-555.68
8800	4252	D	E				F		DISC						E		N			-10,000.00
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-10,555.68
8896	4222	D	E				F		DISC						E		N			555.68
8896	4252	D	E				F		DISC						E		N			10,000.00
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			10,555.68
9000	4222	D	E				F		DISC						E		N			-555.68
9000	4252	D	E				F		DISC						E		N			-10,000.00
9000	4902	C	E						DISC						E		N			10,000.00
															Line Number Total:					10,000.00
9502	4801	C	E												E		N			10,463.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,625.25
7240	4901	C	B												E		N			644.30
															Line Number Total:					22,269.55
7320	4902	C	E						DISC						E		N			-3,547.96
7340	4801	C	B												E		N			-21,625.25
7340	4801	C	E												E		N			18,077.29
7340	4901	C	B												E		N			-644.30
7340	4901	C	E												E		N			644.30
7340	4902	C	E						DISC						E		N			3,547.96
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,077.29
7440	4901	C	E												E		N			644.30
															Line Number Total:					18,721.59
8693	4902	C	E						DISC						E		N			3,547.96
8800	4222	D	B				F		DISC						E		N			9,895.15
8800	4222	D	E				F		DISC						E		N			-6,347.19
8800	4252	D	E				F		DISC						E		N			-3,547.96
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-9,895.15
8896	4222	D	E				F		DISC						E		N			6,347.19
8896	4252	D	E				F		DISC						E		N			3,547.96
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			9,895.15
9000	4222	D	E				F		DISC						E		N			-6,347.19
9000	4252	D	E				F		DISC						E		N			-3,547.96
9000	4902	C	E						DISC						E		N			3,547.96
															Line Number Total:					3,547.96
9502	4801	C	E												E		N			18,077.29
9502	4901	C	E												E		N			644.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	18,721.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			75,908.98
7320	4902	C	E						DISC						E		N			-10,555.57
7340	4801	C	B												E		N			-75,908.98
7340	4801	C	E												E		N			65,353.41
7340	4902	C	E						DISC						E		N			10,555.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			65,353.41
8693	4902	C	E						DISC						E		N			10,555.57
8800	4222	D	B				F		DISC						E		N			53,844.60
8800	4222	D	E				F		DISC						E		N			-45,474.72
8800	4252	D	E				F		DISC						E		N			-8,369.88
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-53,844.60
8896	4222	D	E				F		DISC						E		N			45,474.72
8896	4252	D	E				F		DISC						E		N			8,369.88
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			53,844.60
9000	4222	D	E				F		DISC						E		N			-45,474.72
9000	4252	D	E				F		DISC						E		N			-8,369.88
9000	4902	C	E						DISC						E		N			10,555.57
															Line Number Total:					10,555.57
9502	4801	C	E												E		N			65,353.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			321,262.69
7240	4901	C	B												E		N			43,089.76
															Line Number Total:					364,352.45
7320	4902	C	E						DISC						E		N			-192,533.04
7320	4982	C	E						DISC						E		N			-19,537.91
															Line Number Total:					-212,070.95
7340	4801	C	B												E		N			-321,262.69
7340	4801	C	E												E		N			169,899.49
7340	4871	D	E												E		N			-17,831.00
7340	4901	C	B												E		N			-43,089.76
7340	4901	C	E												E		N			1,919.92
7340	4902	C	E						DISC						E		N			192,533.04
7340	4971	D	E												E		N			-39.95
7340	4981	C	E												E		N			17.02
7340	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					1,683.98
7440	4801	C	E												E		N			169,899.49
7440	4871	D	E												E		N			-17,831.00
7440	4901	C	E												E		N			1,919.92
7440	4971	D	E												E		N			-39.95
7440	4981	C	E												E		N			17.02
															Line Number Total:					153,965.48
8693	4902	C	E						DISC						E		N			192,533.04
8693	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					212,070.95
8800	4222	D	B				F		DISC						E		N			112,949.69
8800	4222	D	E				F		DISC						E		N			-58,988.08
8800	4252	D	E				F		DISC						E		N			-50,182.80
															Line Number Total:					3,778.81
8840	4266	D	E						DISC						E		N			-3,778.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-112,949.69
8896	4222	D	E				F		DISC						E		N			58,988.08
8896	4252	D	E				F		DISC						E		N			50,182.80
8896	4266	D	E						DISC						E		N			3,778.81
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			112,949.69
9000	4222	D	E				F		DISC						E		N			-58,988.08
9000	4252	D	E				F		DISC						E		N			-50,182.80
9000	4266	D	E						DISC						E		N			-3,778.81
9000	4902	C	E						DISC						E		N			192,533.04
9000	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					212,070.95
9502	4801	C	E												E		N			169,899.49
9502	4871	D	E												E		N			-17,831.00
9502	4901	C	E												E		N			1,919.92
9502	4971	D	E												E		N			-39.95
9502	4981	C	E												E		N			17.02
															Line Number Total:					153,965.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			162,934.28
1000	4901	C	E												U		Y			62,621.96
1000	4902	C	E						DISC						U		Y			425,983.56
															Line Number Total:					651,539.80
2398	4510	C	E			S									U		Y			-204,570.00
2398	4610	C	E												U		Y			-133,244.20
															Line Number Total:					-337,814.20
4000	4119	D	E	P	109289				DISC				X		U		Y	1		978,564.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		10,790.00
															Line Number Total:					989,354.00
7320	4902	C	E						DISC						U		Y			-425,983.56
7440	4801	C	E												U		Y			162,934.28
7440	4901	C	E												U		Y			62,621.96
															Line Number Total:					225,556.24
8690	4902	C	E						DISC						U		Y			425,983.56
9000	4902	C	E						DISC						U		Y			425,983.56
9502	4801	C	E												U		Y			162,934.28
9502	4901	C	E												U		Y			62,621.96
															Line Number Total:					225,556.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,408.34
2440	4510	C	E			A									U	X	N			2,031.86
2440	4610	C	E												U		N			376.48
															Line Number Total:					2,408.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 400-00-2700

1000	Total new obligations	651,539.80
2140	Unobligated balance carried forward, start of year	2,408.34
2398	Unobligated balance expiring or withdrawn	-337,814.20
2440	Unobligated balance carried forward, end of year	2,408.34
4000	Appropriation	989,354.00
7240	Obligated balance, start of year	490,784.40
7320	Total outlays (gross)	-662,349.54
7340	Adjustments in expired accounts (net)	1,683.98
7440	Obligated balance, end of year	481,658.64
8690	Outlays from new discretionary authority	425,983.56
8693	Outlays from discretionary balances	236,365.98
8800	Federal sources	3,778.81
8840	Non-Federal sources	-3,778.81
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	662,349.54
9502	Unpaid obligation, end of year	481,658.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /04 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			55,000.00
7320	4902	C	E						DISC						E		N			-45,000.00
7340	4801	C	B												E		N			-55,000.00
7340	4801	C	E												E		N			10,000.00
7340	4902	C	E						DISC						E		N			45,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,000.00
8693	4902	C	E						DISC						E		N			45,000.00
9000	4902	C	E						DISC						E		N			45,000.00
9502	4801	C	E												E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /05 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			506,775.00
7320	4902	C	E						DISC						E		N			-205,000.00
7340	4801	C	B												E		N			-506,775.00
7340	4801	C	E												E		N			301,775.00
7340	4871	D	E												E		N			-100.00
7340	4881	C	E												E		N			100.00
7340	4902	C	E						DISC						E		N			205,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			301,775.00
7440	4871	D	E												E		N			-100.00
7440	4881	C	E												E		N			100.00
															Line Number Total:					301,775.00
8693	4902	C	E						DISC						E		N			205,000.00
9000	4902	C	E						DISC						E		N			205,000.00
9502	4801	C	E												E		N			301,775.00
9502	4871	D	E												E		N			-100.00
9502	4881	C	E												E		N			100.00
															Line Number Total:					301,775.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			642,030.07
7240	4901	C	B												E		N			89,746.87
															Line Number Total:					731,776.94
7320	4902	C	E						DISC						E		N			-325,190.82
7320	4982	C	E						DISC						E		N			-857.70
															Line Number Total:					-326,048.52
7340	4801	C	B												E		N			-642,030.07
7340	4801	C	E												E		N			411,278.24
7340	4871	D	E												E		N			-0.02
7340	4881	C	E												E		N			20,028.69
7340	4901	C	B												E		N			-89,746.87
7340	4901	C	E												E		N			8,500.00
7340	4902	C	E						DISC						E		N			325,190.82
7340	4982	C	E						DISC						E		N			857.70
															Line Number Total:					34,078.49
7440	4801	C	E												E		N			411,278.24
7440	4871	D	E												E		N			-0.02
7440	4881	C	E												E		N			20,028.69
7440	4901	C	E												E		N			8,500.00
															Line Number Total:					439,806.91
8693	4902	C	E						DISC						E		N			325,190.82
8693	4982	C	E						DISC						E		N			857.70
															Line Number Total:					326,048.52
8800	4972	D	E				F		DISC						E		N			-4,397.40
8896	4972	D	E				F		DISC						E		N			4,397.40
9000	4902	C	E						DISC						E		N			325,190.82
9000	4972	D	E				F		DISC						E		N			-4,397.40
9000	4982	C	E						DISC						E		N			857.70
															Line Number Total:					321,651.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			411,278.24
9502	4871	D	E												E		N			-0.02
9502	4881	C	E												E		N			20,028.69
9502	4901	C	E												E		N			8,500.00
															Line Number Total:					439,806.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			97,936.62
1000	4901	C	E												U		Y			78,861.20
1000	4902	C	E						DISC						U		Y			1,848,125.37
															Line Number Total:					2,024,923.19
2398	4510	C	E			S									U		Y			-907,811.00
2398	4610	C	E												U		Y			-192,757.81
															Line Number Total:					-1,100,568.81
4000	4119	D	E	P	109383				DISC				X		U		Y	1		3,125,492.00
7320	4902	C	E						DISC						U		Y			-1,848,125.37
7440	4801	C	E												U		Y			97,936.62
7440	4901	C	E												U		Y			78,861.20
															Line Number Total:					176,797.82
8690	4902	C	E						DISC						U		Y			1,848,125.37
9000	4902	C	E						DISC						U		Y			1,848,125.37
9502	4801	C	E												U		Y			97,936.62
9502	4901	C	E												U		Y			78,861.20
															Line Number Total:					176,797.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			300,000.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 413-00-3500

1000	Total new obligations	2,024,923.19
2398	Unobligated balance expiring or withdrawn	-1,100,568.81
2440	Unobligated balance carried forward, end of year	300,000.00
4000	Appropriation	3,425,492.00
7240	Obligated balance, start of year	1,293,551.94
7320	Total outlays (gross)	-2,424,173.89
7340	Adjustments in expired accounts (net)	34,078.49
7440	Obligated balance, end of year	928,379.73
8690	Outlays from new discretionary authority	1,848,125.37
8693	Outlays from discretionary balances	576,048.52
8800	Federal sources	-4,397.40
8896	Portion of offsetting collections (cash) credited to expired accounts	4,397.40
9000	Outlays	2,419,776.49
9502	Unpaid obligation, end of year	928,379.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,600,000.00
1000	4801	C	E												U		N			2,600,000.00
1000	4802	C	B						MAND	BAL					U		N			-2,422,556.80
1000	4802	C	E						MAND	BAL					U		N			865,075.17
1000	4901	C	B												U		N			-11,652,432.90
1000	4901	C	E												U		N			15,315,310.06
1000	4902	C	E						MAND	BAL					U		N			115,197,914.94
															Line Number Total:					117,303,310.47
2140	4201	D	B												U		N			45,228,193.25
2140	4251	D	B				E		MAND						U		N			300.00
2140	4283	D	B						MAND						U		N			5,910.95
2140	4801	C	B												U		N			-2,600,000.00
2140	4802	C	B						MAND	BAL					U		N			-2,422,556.80
2140	4901	C	B												U		N			-11,652,432.90
															Line Number Total:					28,559,414.50
2440	4620	C	E												U		N			42,488,145.14
6900	4266	D	E						MAND						U		N			65,144,417.07
6900	4273	D	E						MAND						U		N	3	X	1,629,500.90
6900	4277	D	E						MAND						U		N			64,043,178.13
															Line Number Total:					130,817,096.10
6910	4251	D	B				E		MAND						U		N			-300.00
6910	4251	D	E				E		MAND						U		N			413,618.40
6910	4283	D	B						MAND						U		N			-5,910.95
6910	4283	D	E						MAND						U		N			7,537.56
															Line Number Total:					414,945.01
7240	4251	D	B				E		MAND						U		N			-300.00
7240	4283	D	B						MAND						U		N			-5,910.95
7240	4801	C	B												U		N			2,600,000.00
7240	4901	C	B												U		N			11,652,432.90
															Line Number Total:					14,246,221.95
7320	4802	C	B						MAND	BAL					U		N			2,422,556.80
7320	4802	C	E						MAND	BAL					U		N			-865,075.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	BAL					U		N			-115,197,914.94
															Line Number Total:					-113,640,433.31
7440	4251	D	E				E		MAND						U		N			-413,618.40
7440	4283	D	E						MAND						U		N			-7,537.56
7440	4801	C	E												U		N			2,600,000.00
7440	4901	C	E												U		N			15,315,310.06
															Line Number Total:					17,494,154.10
8698	4802	C	B						MAND	BAL					U		N			-2,422,556.80
8698	4802	C	E						MAND	BAL					U		N			865,075.17
8698	4902	C	E						MAND	BAL					U		N			115,197,914.94
															Line Number Total:					113,640,433.31
8800	4277	D	E						MAND						U		N			-64,043,178.13
8820	4273	D	E						MAND						U		N	3	X	-1,629,500.90
8840	4266	D	E						MAND						U		N			-65,144,417.07
9000	4266	D	E						MAND						U		N			-65,144,417.07
9000	4273	D	E						MAND						U		N	3	X	-1,629,500.90
9000	4277	D	E						MAND						U		N			-64,043,178.13
9000	4802	C	B						MAND	BAL					U		N			-2,422,556.80
9000	4802	C	E						MAND	BAL					U		N			865,075.17
9000	4902	C	E						MAND	BAL					U		N			115,197,914.94
															Line Number Total:					-17,176,662.79
9202	1610	D	E												U		N			60,435,000.00
9502	4801	C	E												U		N			2,600,000.00
9502	4901	C	E												U		N			15,315,310.06
															Line Number Total:					17,915,310.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4056

1000	Total new obligations	117,303,310.47
2140	Unobligated balance carried forward, start of year	28,559,414.50
2440	Unobligated balance carried forward, end of year	42,488,145.14
6900	Offsetting collections (cash)	130,817,096.10
6910	Change in uncollected customer payments from Federal sources (unexpired)	414,945.01
7240	Obligated balance, start of year	14,246,221.95
7320	Total outlays (gross)	-113,640,433.31
7440	Obligated balance, end of year	17,494,154.10
8698	Outlays from mandatory balances	113,640,433.31
8800	Federal sources	-64,043,178.13
8820	Interest on Federal securities	-1,629,500.90
8840	Non-Federal sources	-65,144,417.07
9000	Outlays	-17,176,662.79
9202	Total investments, end of year: Federal securities: Par value	60,435,000.00
9502	Unpaid obligation, end of year	17,915,310.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,000.00
1000	4801	C	E												U		N			200,000.00
1000	4802	C	E						MAND	BAL					U		N			791,688.02
1000	4901	C	B												U		N			-76,422,606.57
1000	4901	C	E												U		N			89,611,946.38
1000	4902	C	E						MAND	BAL					U		N			117,307,838.87
															Line Number Total:					131,288,866.70
2140	4201	D	B												U		N			6,676,228,933.89
2140	4251	D	B				E		MAND						U		N			181,124,270.64
2140	4283	D	B						MAND						U		N			55,131,497.37
2140	4801	C	B												U		N			-200,000.00
2140	4901	C	B												U		N			-76,422,606.57
															Line Number Total:					6,835,862,095.33
2440	4620	C	E												U		N			6,999,706,052.64
6900	4266	D	E						MAND						U		N			228,851,336.37
6900	4273	D	E						MAND						U		N	3	X	232,459,487.88
															Line Number Total:					461,310,824.25
6910	4251	D	B				E		MAND						U		N			-181,124,270.64
6910	4251	D	E				E		MAND						U		N			537,844.88
6910	4283	D	B						MAND						U		N			-55,131,497.37
6910	4283	D	E						MAND						U		N			69,539,922.89
															Line Number Total:					-166,178,000.24
7240	4251	D	B				E		MAND						U		N			-181,124,270.64
7240	4283	D	B						MAND						U		N			-55,131,497.37
7240	4801	C	B												U		N			200,000.00
7240	4901	C	B												U		N			76,422,606.57
															Line Number Total:					-159,633,161.44
7320	4802	C	E						MAND	BAL					U		N			-791,688.02
7320	4902	C	E						MAND	BAL					U		N			-117,307,838.87
															Line Number Total:					-118,099,526.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		MAND						U		N			-537,844.88
7440	4283	D	E						MAND						U		N			-69,539,922.89
7440	4801	C	E												U		N			200,000.00
7440	4901	C	E												U		N			89,611,946.38
															Line Number Total:					19,734,178.61
8698	4802	C	E						MAND	BAL					U		N			791,688.02
8698	4902	C	E						MAND	BAL					U		N			117,307,838.87
															Line Number Total:					118,099,526.89
8820	4273	D	E						MAND						U		N	3	X	-232,459,487.88
8840	4266	D	E						MAND						U		N			-228,851,336.37
9000	4266	D	E						MAND						U		N			-228,851,336.37
9000	4273	D	E						MAND						U		N	3	X	-232,459,487.88
9000	4802	C	E						MAND	BAL					U		N			791,688.02
9000	4902	C	E						MAND	BAL					U		N			117,307,838.87
															Line Number Total:					-343,211,297.36
9202	1610	D	E												U		N			7,114,958,000.00
9502	4801	C	E												U		N			200,000.00
9502	4901	C	E												U		N			89,611,946.38
															Line Number Total:					89,811,946.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4468

1000	Total new obligations	131,288,866.70
2140	Unobligated balance carried forward, start of year	6,835,862,095.33
2440	Unobligated balance carried forward, end of year	6,999,706,052.64
6900	Offsetting collections (cash)	461,310,824.25
6910	Change in uncollected customer payments from Federal sources (unexpired)	-166,178,000.24
7240	Obligated balance, start of year	-159,633,161.44
7320	Total outlays (gross)	-118,099,526.89
7440	Obligated balance, end of year	19,734,178.61
8698	Outlays from mandatory balances	118,099,526.89
8820	Interest on Federal securities	-232,459,487.88
8840	Non-Federal sources	-228,851,336.37
9000	Outlays	-343,211,297.36
9202	Total investments, end of year: Federal securities: Par value	7,114,958,000.00
9502	Unpaid obligation, end of year	89,811,946.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			115.16
2440	4620	D	E												U		N			-115.16
7320	4902	C	E						MAND	BAL					U		N			-115.16
8698	4902	C	E						MAND	BAL					U		N			115.16
9000	4902	C	E						MAND	BAL					U		N			115.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4470

1000	Total new obligations	115.16
2440	Unobligated balance carried forward, end of year	-115.16
7320	Total outlays (gross)	-115.16
8698	Outlays from mandatory balances	115.16
9000	Outlays	115.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,294.28
7340	4801	C	B												E		N			-30,294.28
7340	4801	C	E												E		N			30,294.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			30,294.28
9502	4801	C	E												E		N			30,294.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,000.00
1000	4801	C	E												U		N			50,000.00
1000	4902	C	E						MAND	BAL					U		N			3,573,473.13
															Line Number Total:					3,573,473.13
2140	4201	D	B												U		N			8,826,186.08
2140	4801	C	B												U		N			-50,000.00
															Line Number Total:					8,776,186.08
2440	4620	C	E												U		N			6,354,129.41
6900	4262	D	E						MAND						U		N			52,195.78
6900	4263	D	E						MAND						U		N			668,143.43
6900	4273	D	E						MAND						U		N	3	X	431,077.25
															Line Number Total:					1,151,416.46
7240	4801	C	B												U		N			50,000.00
7320	4902	C	E						MAND	BAL					U		N			-3,573,473.13
7440	4801	C	E												U		N			50,000.00
8698	4902	C	E						MAND	BAL					U		N			3,573,473.13
8820	4273	D	E						MAND						U		N	3	X	-431,077.25
8840	4262	D	E						MAND						U		N			-52,195.78
8840	4263	D	E						MAND						U		N			-668,143.43
															Line Number Total:					-720,339.21
9000	4262	D	E						MAND						U		N			-52,195.78
9000	4263	D	E						MAND						U		N			-668,143.43
9000	4273	D	E						MAND						U		N	3	X	-431,077.25
9000	4902	C	E						MAND	BAL					U		N			3,573,473.13
															Line Number Total:					2,422,056.67
9202	1610	D	E												U		N			5,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			50,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -03 /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,569.48
7340	4801	C	B												E		N			-17,569.48
7340	4801	C	E												E		N			17,569.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,569.48
9502	4801	C	E												E		N			17,569.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -05 /06 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			500.94
7320	4902	C	E						DISC						E		N			-500.94
7340	4801	C	B												E		N			-500.94
7340	4902	C	E						DISC						E		N			500.94
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			500.94
9000	4902	C	E						DISC						E		N			500.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -06 /07 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			62,255.76
1000	4902	C	E						DISC						U		Y			865,369.24
															Line Number Total:					927,625.00
2140	4201	D	B												U		Y			927,625.00
7320	4902	C	E						DISC						U		Y			-865,369.24
7440	4801	C	E												U		Y			62,255.76
8693	4902	C	E						DISC						U		Y			865,369.24
9000	4902	C	E						DISC						U		Y			865,369.24
9502	4801	C	E												U		Y			62,255.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			940,500.00
6000	4119	D	E	P	1105				MAND						U		N	3		940,500.00
7440	4801	C	E												U		N			940,500.00
9502	4801	C	E												U		N			940,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4472

1000	Total new obligations	5,441,598.13
2140	Unobligated balance carried forward, start of year	9,703,811.08
2440	Unobligated balance carried forward, end of year	6,354,129.41
6000	Appropriation	940,500.00
6900	Offsetting collections (cash)	1,151,416.46
7240	Obligated balance, start of year	98,364.70
7320	Total outlays (gross)	-4,439,343.31
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,100,619.52
8693	Outlays from discretionary balances	865,870.18
8698	Outlays from mandatory balances	3,573,473.13
8820	Interest on Federal securities	-431,077.25
8840	Non-Federal sources	-720,339.21
9000	Outlays	3,287,926.85
9202	Total investments, end of year: Federal securities: Par value	5,200,000.00
9502	Unpaid obligation, end of year	1,100,619.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-77,536,907.16
1000	4801	C	E												U		N			38,341,445.27
1000	4802	C	B						DISC	BAL					U		N			-88,636.00
1000	4901	C	B												U		N			-39,318,599.04
1000	4901	C	E												U		N			44,717,025.71
1000	4902	C	E						DISC	BAL					U		N			91,797,204.73
															Line Number Total:					57,911,533.51
2140	4201	D	B												U		N			120,789,330.55
2140	4801	C	B												U		N			-77,536,907.16
2140	4802	C	B						DISC	BAL					U		N			-88,636.00
2140	4901	C	B												U		N			-39,318,599.04
															Line Number Total:					3,845,188.35
2210	4871	D	E												U		N			1,738,016.77
2440	4610	C	E												U		N			19,977,424.61
2440	4700	C	E												U		N			52,910,353.00
															Line Number Total:					72,887,777.61
4000	4119	D	E	P	10954				DISC				X		U		N	1		124,561,844.00
5800	4222	D	E				F		DISC						U		N			551,262.00
5800	4252	D	E				F		DISC						U		N			103,000.00
															Line Number Total:					654,262.00
7240	4801	C	B												U		N			77,536,907.16
7240	4901	C	B												U		N			39,318,599.04
															Line Number Total:					116,855,506.20
7320	4802	C	B						DISC	BAL					U		N			88,636.00
7320	4902	C	E						DISC	BAL					U		N			-91,797,204.73
															Line Number Total:					-91,708,568.73
7440	4801	C	E												U		N			38,341,445.27
7440	4871	D	E												U		N			-1,738,016.77
7440	4901	C	E												U		N			44,717,025.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					81,320,454.21
8693	4802	C	B						DISC	BAL					U		N			-88,636.00
8693	4902	C	E						DISC	BAL					U		N			91,797,204.73
															Line Number Total:					91,708,568.73
8800	4222	D	E				F		DISC						U		N			-551,262.00
8800	4252	D	E				F		DISC						U		N			-103,000.00
															Line Number Total:					-654,262.00
9000	4222	D	E				F		DISC						U		N			-551,262.00
9000	4252	D	E				F		DISC						U		N			-103,000.00
9000	4802	C	B						DISC	BAL					U		N			-88,636.00
9000	4902	C	E						DISC	BAL					U		N			91,797,204.73
															Line Number Total:					91,054,306.73
9502	4801	C	E												U		N			38,341,445.27
9502	4871	D	E												U		N			-1,738,016.77
9502	4901	C	E												U		N			44,717,025.71
															Line Number Total:					81,320,454.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			280,484.00
2440	4450	C	E												U		N			280,484.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-86,710.69
1000	4801	C	E												U		N			76,414.12
1000	4901	C	B												U		N			-130,391.31
1000	4901	C	E												U		N			59,141.98
1000	4902	C	E						DISC	BAL					U		N			81,545.90
															Line Number Total:					0.00
2140	4201	D	B												U		N			244,824.27
2140	4801	C	B												U		N			-86,710.69
2140	4901	C	B												U		N			-130,391.31
															Line Number Total:					27,722.27
2210	4871	D	E												U		N			16,518.10
2440	4450	C	E												U		N			27,722.27
2440	4610	C	E												U		N			16,518.10
															Line Number Total:					44,240.37
7240	4801	C	B												U		N			86,710.69
7240	4901	C	B												U		N			130,391.31
															Line Number Total:					217,102.00
7320	4902	C	E						DISC	BAL					U		N			-81,545.90
7440	4801	C	E												U		N			76,414.12
7440	4871	D	E												U		N			-16,518.10
7440	4901	C	E												U		N			59,141.98
															Line Number Total:					119,038.00
8693	4902	C	E						DISC	BAL					U		N			81,545.90
9000	4902	C	E						DISC	BAL					U		N			81,545.90
9502	4801	C	E												U		N			76,414.12
9502	4871	D	E												U		N			-16,518.10
9502	4901	C	E												U		N			59,141.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	119,038.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-0100

1000	Total new obligations	57,911,533.51
2140	Unobligated balance carried forward, start of year	4,153,394.62
2210	Resources available from recoveries of prior year obligations	1,754,534.87
2440	Unobligated balance carried forward, end of year	73,212,501.98
4000	Appropriation	124,561,844.00
5800	Offsetting collections (cash)	654,262.00
7240	Obligated balance, start of year	117,072,608.20
7320	Total outlays (gross)	-91,790,114.63
7440	Obligated balance, end of year	81,439,492.21
8693	Outlays from discretionary balances	91,790,114.63
8800	Federal sources	-654,262.00
9000	Outlays	91,135,852.63
9502	Unpaid obligation, end of year	81,439,492.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-369,257.66
1000	4801	C	E												U		N			1,994,793.54
1000	4881	C	E												U		N			23,125.02
1000	4901	C	B												U		N			-125,613.65
1000	4901	C	E												U		N			250,566.98
1000	4902	C	E						MAND	BAL					U		N			884,379.95
															Line Number Total:					2,657,994.18
2140	4201	D	B												U		N			4,785,623.88
2140	4801	C	B												U		N			-369,257.66
2140	4901	C	B												U		N			-125,613.65
															Line Number Total:					4,290,752.57
2440	4610	C	E												U		N			2,851,028.69
2440	4700	C	E												U		N			100,000.00
															Line Number Total:					2,951,028.69
6026	4114	D	E	P	109676				MAND						U		N	7		1,318,270.30
7240	4801	C	B												U		N			369,257.66
7240	4901	C	B												U		N			125,613.65
															Line Number Total:					494,871.31
7320	4902	C	E						MAND	BAL					U		N			-884,379.95
7440	4801	C	E												U		N			1,994,793.54
7440	4881	C	E												U		N			23,125.02
7440	4901	C	E												U		N			250,566.98
															Line Number Total:					2,268,485.54
8698	4902	C	E						MAND	BAL					U		N			884,379.95
9000	4902	C	E						MAND	BAL					U		N			884,379.95
9201	1610	D	B												U		N			2,293,791.60
9202	1610	D	E												U		N			864,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,994,793.54
9502	4881	C	E												U		N			23,125.02
9502	4901	C	E												U		N			250,566.98
															Line Number Total:					2,268,485.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-8040

1000	Total new obligations	2,657,994.18
2140	Unobligated balance carried forward, start of year	4,290,752.57
2440	Unobligated balance carried forward, end of year	2,951,028.69
6026	Appropriation (trust fund)	1,318,270.30
7240	Obligated balance, start of year	494,871.31
7320	Total outlays (gross)	-884,379.95
7440	Obligated balance, end of year	2,268,485.54
8698	Outlays from mandatory balances	884,379.95
9000	Outlays	884,379.95
9201	Total investments, start of year: Federal securities: Par value	2,293,791.60
9202	Total investments, end of year: Federal securities: Par value	864,000.00
9502	Unpaid obligation, end of year	2,268,485.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-100,148,406.06
1000	4801	C	E												U		N			111,195,149.84
1000	4802	C	B						DISC	NEW					U		N			-3,113,375.66
1000	4802	C	E						DISC	NEW					U		N			2,085,690.53
1000	4881	C	E												U		N			26,469.21
1000	4901	C	B												U		N			-22,282,168.07
1000	4901	C	E												U		N			11,930,849.32
1000	4902	C	E						DISC	NEW					U		N			99,923,092.60
															Line Number Total:					99,617,301.71
2140	4201	D	B												U		N			130,119,652.76
2140	4221	D	B				F		DISC						U		N			1,000,000.00
2140	4222	D	B				X		DISC						U		N			40,457.97
2140	4251	D	B				E		DISC						U		N			26,225.16
2140	4801	C	B												U		N			-100,148,406.06
2140	4802	C	B						DISC	NEW					U		N			-3,113,375.66
2140	4901	C	B												U		N			-22,282,168.07
															Line Number Total:					5,642,386.10
2210	4871	D	E												U		N			737,197.58
2440	4450	C	E												U		N			135,779.66
2440	4610	C	E												U		N			48,735,612.49
															Line Number Total:					48,871,392.15
4000	4119	D	E	P	1105				DISC				X		U		N	1		141,105,150.00
5800	4222	D	B				X		DISC						U		N			-40,457.97
5800	4252	D	E				F		DISC						U		N			1,062,523.40
5800	4972	D	E				X		DISC						U		N			17,969.91
															Line Number Total:					1,040,035.34
5810	4221	D	B				F		DISC						U		N			-1,000,000.00
5810	4221	D	E				F		DISC						U		N			990,150.00
5810	4251	D	B				E		DISC						U		N			-26,225.16
															Line Number Total:					-36,075.16
7240	4221	D	B				F		DISC						U		N			-1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						U		N			-26,225.16
7240	4801	C	B												U		N			100,148,406.06
7240	4901	C	B												U		N			22,282,168.07
															Line Number Total:					121,404,348.97
7320	4802	C	B						DISC	NEW					U		N			3,113,375.66
7320	4802	C	E						DISC	NEW					U		N			-2,085,690.53
7320	4902	C	E						DISC	NEW					U		N			-99,923,092.60
															Line Number Total:					-98,895,407.47
7440	4221	D	E				F		DISC						U		N			-990,150.00
7440	4801	C	E												U		N			111,195,149.84
7440	4871	D	E												U		N			-737,197.58
7440	4881	C	E												U		N			26,469.21
7440	4901	C	E												U		N			11,930,849.32
															Line Number Total:					121,425,120.79
8690	4802	C	B						DISC	NEW					U		N			-3,071,040.04
8690	4802	C	E						DISC	NEW					U		N			2,085,690.53
8690	4902	C	E						DISC	NEW					U		N			99,923,092.60
															Line Number Total:					98,937,743.09
8693	4802	C	B						DISC	BAL					U		N			-42,335.62
8800	4252	D	E				F		DISC						U		N			-1,062,523.40
8840	4222	D	B				X		DISC						U		N			40,457.97
8840	4972	D	E				X		DISC						U		N			-17,969.91
															Line Number Total:					22,488.06
9000	4222	D	B				X		DISC						U		N			40,457.97
9000	4252	D	E				F		DISC						U		N			-1,062,523.40
9000	4802	C	B						DISC	NEW					U		N			-3,113,375.66
9000	4802	C	E						DISC	NEW					U		N			2,085,690.53
9000	4902	C	E						DISC	NEW					U		N			99,923,092.60
9000	4972	D	E				X		DISC						U		N			-17,969.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					97,855,372.13
9502	4801	C	E												U		N			111,195,149.84
9502	4871	D	E												U		N			-737,197.58
9502	4881	C	E												U		N			26,469.21
9502	4901	C	E												U		N			11,930,849.32
															Line Number Total:					122,415,270.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-0200

1000	Total new obligations	99,617,301.71
2140	Unobligated balance carried forward, start of year	5,642,386.10
2210	Resources available from recoveries of prior year obligations	737,197.58
2440	Unobligated balance carried forward, end of year	48,871,392.15
4000	Appropriation	141,105,150.00
5800	Offsetting collections (cash)	1,040,035.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	-36,075.16
7240	Obligated balance, start of year	121,404,348.97
7320	Total outlays (gross)	-98,895,407.47
7440	Obligated balance, end of year	121,425,120.79
8690	Outlays from new discretionary authority	98,937,743.09
8693	Outlays from discretionary balances	-42,335.62
8800	Federal sources	-1,062,523.40
8840	Non-Federal sources	22,488.06
9000	Outlays	97,855,372.13
9502	Unpaid obligation, end of year	122,415,270.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-112,404.08
1000	4801	C	E												U		N			64,566.42
1000	4901	C	B												U		N			-33,716.97
1000	4901	C	E												U		N			28,133.07
1000	4902	C	E						DISC	NEW					U		N			505,570.16
															Line Number Total:					452,148.60
2140	4201	D	B												U		N			691,660.94
2140	4801	C	B												U		N			-112,404.08
2140	4901	C	B												U		N			-33,716.97
															Line Number Total:					545,539.89
2210	4871	D	E												U		N			5,779.41
2440	4450	C	E												U		N			5,779.41
2440	4610	C	E												U		N			316,434.76
															Line Number Total:					322,214.17
4026	4114	D	E	P	1105				DISC						U		N	7		223,043.47
7240	4801	C	B												U		N			112,404.08
7240	4901	C	B												U		N			33,716.97
															Line Number Total:					146,121.05
7320	4902	C	E						DISC	NEW					U		N			-505,570.16
7440	4801	C	E												U		N			64,566.42
7440	4871	D	E												U		N			-5,779.41
7440	4901	C	E												U		N			28,133.07
															Line Number Total:					86,920.08
8690	4902	C	E						DISC	NEW					U		N			505,570.16
9000	4902	C	E						DISC	NEW					U		N			505,570.16
9502	4801	C	E												U		N			64,566.42
9502	4871	D	E												U		N			-5,779.41
9502	4901	C	E												U		N			28,133.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	86,920.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-8050

1000	Total new obligations	452,148.60
2140	Unobligated balance carried forward, start of year	545,539.89
2210	Resources available from recoveries of prior year obligations	5,779.41
2440	Unobligated balance carried forward, end of year	322,214.17
4026	Appropriation (trust fund)	223,043.47
7240	Obligated balance, start of year	146,121.05
7320	Total outlays (gross)	-505,570.16
7440	Obligated balance, end of year	86,920.08
8690	Outlays from new discretionary authority	505,570.16
9000	Outlays	505,570.16
9502	Unpaid obligation, end of year	86,920.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /02 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,044,662.89
7240	4901	C	B												E		N			1,798,677.02
															Line Number Total:					2,843,339.91
7320	4902	C	E						DISC						E		N			-1,293,991.09
7340	4801	C	B												E		N			-1,044,662.89
7340	4801	C	E												E		N			144,992.88
7340	4871	D	E												E		N			-42,520.01
7340	4901	C	B												E		N			-1,798,677.02
7340	4901	C	E												E		N			1,404,355.94
7340	4902	C	E						DISC						E		N			1,293,991.09
															Line Number Total:					-42,520.01
7440	4801	C	E												E		N			144,992.88
7440	4871	D	E												E		N			-42,520.01
7440	4901	C	E												E		N			1,404,355.94
															Line Number Total:					1,506,828.81
8693	4902	C	E						DISC						E		N			1,293,991.09
8840	4972	D	E				X		DISC						E		N			-11,800.00
8896	4972	D	E				X		DISC						E		N			11,800.00
9000	4902	C	E						DISC						E		N			1,293,991.09
9000	4972	D	E				X		DISC						E		N			-11,800.00
															Line Number Total:					1,282,191.09
9502	4801	C	E												E		N			144,992.88
9502	4871	D	E												E		N			-42,520.01
9502	4901	C	E												E		N			1,404,355.94
															Line Number Total:					1,506,828.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,767,932.29
7240	4901	C	B												E		N			6,144,564.82
															Line Number Total:					9,912,497.11
7320	4802	C	B						DISC						E		N			15,600.00
7320	4802	C	E						DISC						E		N			-15,600.00
7320	4902	C	E						DISC						E		N			-4,611,047.74
															Line Number Total:					-4,611,047.74
7340	4801	C	B												E		N			-3,767,932.29
7340	4801	C	E												E		N			2,762,928.96
7340	4802	C	B						DISC						E		N			-15,600.00
7340	4802	C	E						DISC						E		N			15,600.00
7340	4871	D	E												E		N			-180,570.84
7340	4901	C	B												E		N			-6,144,564.82
7340	4901	C	E												E		N			2,538,520.41
7340	4902	C	E						DISC						E		N			4,611,047.74
															Line Number Total:					-180,570.84
7440	4801	C	E												E		N			2,762,928.96
7440	4871	D	E												E		N			-180,570.84
7440	4901	C	E												E		N			2,538,520.41
															Line Number Total:					5,120,878.53
8693	4802	C	B						DISC						E		N			-15,600.00
8693	4802	C	E						DISC						E		N			15,600.00
8693	4902	C	E						DISC						E		N			4,611,047.74
															Line Number Total:					4,611,047.74
8840	4972	D	E				X		DISC						E		N			-18,370.22
8896	4972	D	E				X		DISC						E		N			18,370.22
9000	4802	C	B						DISC						E		N			-15,600.00
9000	4802	C	E						DISC						E		N			15,600.00
9000	4902	C	E						DISC						E		N			4,611,047.74
9000	4972	D	E				X		DISC						E		N			-18,370.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,592,677.52
9502	4801	C	E												E		N			2,762,928.96
9502	4871	D	E												E		N			-180,570.84
9502	4901	C	E												E		N			2,538,520.41
															Line Number Total:					5,120,878.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-966,973.78
1000	4801	C	E												U		N			751,787.41
1000	4881	C	E												U		N			23.60
1000	4901	C	B												U		N			-328,816.67
1000	4901	C	E												U		N			101,072.72
1000	4901	D	E												U		N			-32,114.00
1000	4902	C	E						DISC	NEW					U		N			476,037.70
1000	4982	C	E						DISC	NEW					U		N			3,099.67
															Line Number Total:					4,116.65
2140	4201	D	B												U		N			1,357,833.51
2140	4801	C	B												U		N			-966,973.78
2140	4901	C	B												U		N			-328,816.67
															Line Number Total:					62,043.06
2210	4871	D	E												U		N			425.00
2440	4450	C	E												U		N			2,728.69
2440	4610	C	E												U		N			57,926.41
															Line Number Total:					60,655.10
5800	4972	D	E				X		DISC						U		N			2,303.69
7240	4801	C	B												U		N			966,973.78
7240	4901	C	B												U		N			328,816.67
															Line Number Total:					1,295,790.45
7320	4902	C	E						DISC	NEW					U		N			-476,037.70
7320	4982	C	E						DISC	NEW					U		N			-3,099.67
															Line Number Total:					-479,137.37
7440	4801	C	E												U		N			751,787.41
7440	4871	D	E												U		N			-425.00
7440	4881	C	E												U		N			23.60
7440	4901	C	E												U		N			101,072.72
7440	4901	D	E												U		N			-32,114.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					820,344.73
8690	4902	C	E						DISC	NEW					U		N			5,939.03
8693	4902	C	E						DISC	BAL					U		N			470,098.67
8693	4982	C	E						DISC	BAL					U		N			2,263.41
															Line Number Total:					472,362.08
8840	4972	D	E				X		DISC						U		N			-2,303.69
9000	4902	C	E						DISC	NEW					U		N			476,037.70
9000	4972	D	E				X		DISC						U		N			-2,303.69
9000	4982	C	E						DISC	NEW					U		N			3,099.67
															Line Number Total:					476,833.68
9502	4801	C	E												U		N			751,787.41
9502	4871	D	E												U		N			-425.00
9502	4881	C	E												U		N			23.60
9502	4901	C	E												U		N			101,072.72
9502	4901	D	E												U		N			-32,114.00
															Line Number Total:					820,344.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-287,886,589.64
1000	4801	C	E												U		N			316,363,230.37
1000	4802	C	B						DISC	BAL					U		N			-2,900,053.31
1000	4802	C	E						DISC	NEW					U		N			5,111,667.39
1000	4881	C	E												U		N			26,913.56
1000	4901	C	B												U		N			-32,022,808.00
1000	4901	C	E												U		N			36,892,653.80
1000	4902	C	E						DISC	NEW					U		N			175,490,221.98
1000	4981	C	E												U		N			719.77
1000	4982	C	E						DISC	BAL					U		N			33,296.23
															Line Number Total:					211,109,252.15
2140	4201	D	B												U		N			341,158,923.19
2140	4801	C	B												U		N			-287,886,589.64
2140	4802	C	B						DISC	BAL					U		N			-2,900,053.31
2140	4901	C	B												U		N			-32,022,808.00
															Line Number Total:					18,349,472.24
2210	4871	D	E												U		N			1,251,868.25
2440	4450	C	E												U		N			1,308,132.07
2440	4510	C	E			S									U		N			3,000,000.00
2440	4610	C	E												U		N			52,618,649.85
															Line Number Total:					56,926,781.92
4000	4119	D	E	P	1105				DISC				X		U		N	1		247,204,746.00
5800	4222	D	E				F		DISC						U		N			1,173,683.00
5800	4972	D	E				X		DISC						U		N			56,264.58
															Line Number Total:					1,229,947.58
7240	4801	C	B												U		N			287,886,589.64
7240	4901	C	B												U		N			32,022,808.00
															Line Number Total:					319,909,397.64
7320	4802	C	B						DISC	BAL					U		N			2,900,053.31
7320	4802	C	E						DISC	NEW					U		N			-5,111,667.39
7320	4902	C	E						DISC	NEW					U		N			-175,490,221.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC	BAL					U		N			-33,296.23
															Line Number Total:					-177,735,132.29
7440	4801	C	E												U		N			316,363,230.37
7440	4871	D	E												U		N			-1,251,868.25
7440	4881	C	E												U		N			26,913.56
7440	4901	C	E												U		N			36,892,653.80
7440	4981	C	E												U		N			719.77
															Line Number Total:					352,031,649.25
8690	4802	C	E						DISC	NEW					U		N			276,052.73
8690	4902	C	E						DISC	NEW					U		N			19,345,018.99
															Line Number Total:					19,621,071.72
8693	4802	C	B						DISC	BAL					U		N			-2,900,053.31
8693	4802	C	E						DISC	BAL					U		N			4,835,614.66
8693	4902	C	E						DISC	BAL					U		N			156,145,202.99
8693	4982	C	E						DISC	BAL					U		N			33,296.23
															Line Number Total:					158,114,060.57
8800	4222	D	E				F		DISC						U		N			-1,173,683.00
8840	4972	D	E				X		DISC						U		N			-56,264.58
9000	4222	D	E				F		DISC						U		N			-1,173,683.00
9000	4802	C	B						DISC	BAL					U		N			-2,900,053.31
9000	4802	C	E						DISC	NEW					U		N			5,111,667.39
9000	4902	C	E						DISC	NEW					U		N			175,490,221.98
9000	4972	D	E				X		DISC						U		N			-56,264.58
9000	4982	C	E						DISC	BAL					U		N			33,296.23
															Line Number Total:					176,505,184.71
9502	4801	C	E												U		N			316,363,230.37
9502	4871	D	E												U		N			-1,251,868.25
9502	4881	C	E												U		N			26,913.56
9502	4901	C	E												U		N			36,892,653.80
9502	4981	C	E												U		N			719.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	352,031,649.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,767.96
1000	4801	C	E												U		N			800.00
1000	4902	C	E						DISC	BAL					U		N			19,283.08
															Line Number Total:					5,315.12
2140	4201	D	B												U		N			36,625.48
2140	4801	C	B												U		N			-14,767.96
															Line Number Total:					21,857.52
2440	4620	C	E												U		N			973,472.20
5800	4266	D	E						DISC						U		N			956,929.80
7240	4801	C	B												U		N			14,767.96
7320	4902	C	E						DISC	BAL					U		N			-19,283.08
7440	4801	C	E												U		N			800.00
8693	4902	C	E						DISC	BAL					U		N			19,283.08
8840	4266	D	E						DISC						U		N			-956,929.80
9000	4266	D	E						DISC						U		N			-956,929.80
9000	4902	C	E						DISC	BAL					U		N			19,283.08
															Line Number Total:					-937,646.72
9502	4801	C	E												U		N			800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 474-00-0300

1000	Total new obligations	211,118,683.92
2140	Unobligated balance carried forward, start of year	18,433,372.82
2210	Resources available from recoveries of prior year obligations	1,252,293.25
2440	Unobligated balance carried forward, end of year	57,960,909.22
4000	Appropriation	247,204,746.00
5800	Offsetting collections (cash)	2,189,181.07
7240	Obligated balance, start of year	333,975,793.07
7320	Total outlays (gross)	-184,138,591.57
7340	Adjustments in expired accounts (net)	-223,090.85
7440	Obligated balance, end of year	359,480,501.32
8690	Outlays from new discretionary authority	19,627,010.75
8693	Outlays from discretionary balances	164,510,744.56
8800	Federal sources	-1,173,683.00
8840	Non-Federal sources	-1,045,668.29
8896	Portion of offsetting collections (cash) credited to expired accounts	30,170.22
9000	Outlays	181,919,240.28
9502	Unpaid obligation, end of year	359,480,501.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /02 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-6.80
7320	4982	C	E						DISC						E		N			-615.00
															Line Number Total:					-621.80
7340	4902	C	E						DISC						E		N			6.80
7340	4982	C	E						DISC						E		N			615.00
															Line Number Total:					621.80
8693	4902	C	E						DISC						E		N			6.80
8693	4982	C	E						DISC						E		N			615.00
															Line Number Total:					621.80
8840	4972	D	E				X		DISC						E		N			-615.00
8896	4972	D	E				X		DISC						E		N			615.00
9000	4902	C	E						DISC						E		N			6.80
9000	4972	D	E				X		DISC						E		N			-615.00
9000	4982	C	E						DISC						E		N			615.00
															Line Number Total:					6.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /03 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,352.28
7320	4902	C	E						DISC						E		N			-1,789.98
7320	4982	C	E						DISC						E		N			-8,532.43
															Line Number Total:					-10,322.41
7340	4801	C	B												E		N			-8,352.28
7340	4801	C	E												E		N			7,089.39
7340	4871	D	E												E		N			-505.16
7340	4881	C	E												E		N			1,768.05
7340	4902	C	E						DISC						E		N			1,789.98
7340	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					10,322.41
7440	4801	C	E												E		N			7,089.39
7440	4871	D	E												E		N			-505.16
7440	4881	C	E												E		N			1,768.05
															Line Number Total:					8,352.28
8693	4902	C	E						DISC						E		N			1,789.98
8693	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					10,322.41
8840	4972	D	E				X		DISC						E		N			-6,054.57
8896	4972	D	E				X		DISC						E		N			6,054.57
9000	4902	C	E						DISC						E		N			1,789.98
9000	4972	D	E				X		DISC						E		N			-6,054.57
9000	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					4,267.84
9502	4801	C	E												E		N			7,089.39
9502	4871	D	E												E		N			-505.16
9502	4881	C	E												E		N			1,768.05
															Line Number Total:					8,352.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			66,762.23
7240	4901	C	B												E		N			23,297.46
															Line Number Total:					90,059.69
7320	4902	C	E						DISC						E		N			-5,921.80
7320	4982	C	E						DISC						E		N			-99.25
															Line Number Total:					-6,021.05
7340	4801	C	B												E		N			-66,762.23
7340	4801	C	E												E		N			60,847.91
7340	4871	D	E												E		N			-69,402.07
7340	4881	C	E												E		N			202.00
7340	4901	C	B												E		N			-23,297.46
7340	4901	C	E												E		N			23,297.46
7340	4902	C	E						DISC						E		N			5,921.80
7340	4982	C	E						DISC						E		N			99.25
															Line Number Total:					-69,093.34
7440	4801	C	E												E		N			60,847.91
7440	4871	D	E												E		N			-69,402.07
7440	4881	C	E												E		N			202.00
7440	4901	C	E												E		N			23,297.46
															Line Number Total:					14,945.30
8693	4902	C	E						DISC						E		N			5,921.80
8693	4982	C	E						DISC						E		N			99.25
															Line Number Total:					6,021.05
8840	4972	D	E				X		DISC						E		N			-8,441.64
8896	4972	D	E				X		DISC						E		N			8,441.64
9000	4902	C	E						DISC						E		N			5,921.80
9000	4972	D	E				X		DISC						E		N			-8,441.64
9000	4982	C	E						DISC						E		N			99.25
															Line Number Total:					-2,420.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			60,847.91
9502	4871	D	E												E		N			-69,402.07
9502	4881	C	E												E		N			202.00
9502	4901	C	E												E		N			23,297.46
															Line Number Total:					14,945.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			439,478.53
7240	4901	C	B												E		N			764,003.95
															Line Number Total:					1,203,482.48
7320	4902	C	E						DISC						E		N			-742,078.17
7320	4982	C	E						DISC						E		N			-8,826.29
															Line Number Total:					-750,904.46
7340	4801	C	B												E		N			-439,478.53
7340	4801	C	E												E		N			389,705.01
7340	4871	D	E												E		N			-197,099.74
7340	4881	C	E												E		N			37,460.34
7340	4901	C	B												E		N			-764,003.95
7340	4901	C	E												E		N			141,497.05
7340	4902	C	E						DISC						E		N			742,078.17
7340	4982	C	E						DISC						E		N			8,826.29
															Line Number Total:					-81,015.36
7440	4801	C	E												E		N			389,705.01
7440	4871	D	E												E		N			-197,099.74
7440	4881	C	E												E		N			37,460.34
7440	4901	C	E												E		N			141,497.05
															Line Number Total:					371,562.66
8693	4902	C	E						DISC						E		N			742,078.17
8693	4982	C	E						DISC						E		N			8,826.29
															Line Number Total:					750,904.46
8840	4972	D	E				X		DISC						E		N			-54,338.17
8896	4972	D	E				X		DISC						E		N			54,338.17
9000	4902	C	E						DISC						E		N			742,078.17
9000	4972	D	E				X		DISC						E		N			-54,338.17
9000	4982	C	E						DISC						E		N			8,826.29
															Line Number Total:					696,566.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			389,705.01
9502	4871	D	E												E		N			-197,099.74
9502	4881	C	E												E		N			37,460.34
9502	4901	C	E												E		N			141,497.05
															Line Number Total:					371,562.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,221,930.22
7240	4901	C	B												E		N			10,871,313.52
															Line Number Total:					17,093,243.74
7320	4802	C	B						DISC						E		N			93,879.69
7320	4902	C	E						DISC						E		N			-15,354,718.61
7320	4982	C	E						DISC						E		N			-100,291.94
															Line Number Total:					-15,361,130.86
7340	4801	C	B												E		N			-6,221,930.22
7340	4801	C	E												E		N			1,116,559.08
7340	4802	C	B						DISC						E		N			-93,879.69
7340	4871	D	E												E		N			-372,635.53
7340	4881	C	E												E		N			199,062.59
7340	4901	C	B												E		N			-10,871,313.52
7340	4901	C	E												E		N			755,642.85
7340	4902	C	E						DISC						E		N			15,354,718.61
7340	4982	C	E						DISC						E		N			100,291.94
															Line Number Total:					-33,483.89
7440	4801	C	E												E		N			1,116,559.08
7440	4871	D	E												E		N			-372,635.53
7440	4881	C	E												E		N			199,062.59
7440	4901	C	E												E		N			755,642.85
															Line Number Total:					1,698,628.99
8693	4802	C	B						DISC						E		N			-93,879.69
8693	4902	C	E						DISC						E		N			15,354,718.61
8693	4982	C	E						DISC						E		N			100,291.94
															Line Number Total:					15,361,130.86
8840	4972	D	E				X		DISC						E		N			-55,689.38
8896	4972	D	E				X		DISC						E		N			55,689.38
9000	4802	C	B						DISC						E		N			-93,879.69
9000	4902	C	E						DISC						E		N			15,354,718.61
9000	4972	D	E				X		DISC						E		N			-55,689.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			100,291.94
															Line Number Total:					15,305,441.48
9502	4801	C	E												E		N			1,116,559.08
9502	4871	D	E												E		N			-372,635.53
9502	4881	C	E												E		N			199,062.59
9502	4901	C	E												E		N			755,642.85
															Line Number Total:					1,698,628.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			14,307,082.30
1000	4802	C	E						DISC						U		Y			373,994.21
1000	4901	C	E												U		Y			8,251,510.05
1000	4902	C	E						DISC						U		Y			176,085,465.97
															Line Number Total:					199,018,052.53
2398	4510	C	E			A									U		Y			-18,316.00
2398	4510	C	E			S									U		Y			-46,796,810.00
2398	4610	C	E												U		Y			-5,702,097.47
															Line Number Total:					-52,517,223.47
4000	4119	D	E	P	1105				DISC				X		U		Y	1		251,507,470.00
5800	4252	D	E				F		DISC						U		Y			27,806.00
7320	4802	C	E						DISC						U		Y			-373,994.21
7320	4902	C	E						DISC						U		Y			-176,085,465.97
															Line Number Total:					-176,459,460.18
7440	4801	C	E												U		Y			14,307,082.30
7440	4901	C	E												U		Y			8,251,510.05
															Line Number Total:					22,558,592.35
8690	4802	C	E						DISC						U		Y			373,994.21
8690	4902	C	E						DISC						U		Y			176,085,465.97
															Line Number Total:					176,459,460.18
8800	4252	D	E				F		DISC						U		Y			-27,806.00
9000	4252	D	E				F		DISC						U		Y			-27,806.00
9000	4802	C	E						DISC						U		Y			373,994.21
9000	4902	C	E						DISC						U		Y			176,085,465.97
															Line Number Total:					176,431,654.18
9502	4801	C	E												U		Y			14,307,082.30
9502	4901	C	E												U		Y			8,251,510.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	22,558,592.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 420-00-0100

1000	Total new obligations	199,018,052.53
2398	Unobligated balance expiring or withdrawn	-52,517,223.47
4000	Appropriation	251,507,470.00
5800	Offsetting collections (cash)	27,806.00
7240	Obligated balance, start of year	18,395,138.19
7320	Total outlays (gross)	-192,588,460.76
7340	Adjustments in expired accounts (net)	-172,648.38
7440	Obligated balance, end of year	24,652,081.58
8690	Outlays from new discretionary authority	176,459,460.18
8693	Outlays from discretionary balances	16,129,000.58
8800	Federal sources	-27,806.00
8840	Non-Federal sources	-125,138.76
8896	Portion of offsetting collections (cash) credited to expired accounts	125,138.76
9000	Outlays	192,435,516.00
9502	Unpaid obligation, end of year	24,652,081.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /06 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			466,157.31
7240	4901	C	B												E		N			450,777.30
															Line Number Total:					916,934.61
7320	4902	C	E						DISC						E		N			-841,327.61
7340	4801	C	B												E		N			-466,157.31
7340	4801	C	E												E		N			37,984.00
7340	4901	C	B												E		N			-450,777.30
7340	4902	C	E						DISC						E		N			841,327.61
															Line Number Total:					-37,623.00
7440	4801	C	E												E		N			37,984.00
8693	4902	C	E						DISC						E		N			841,327.61
8800	4252	D	E				F		DISC						E		N			-9,920.85
8896	4252	D	E				F		DISC						E		N			9,920.85
9000	4252	D	E				F		DISC						E		N			-9,920.85
9000	4902	C	E						DISC						E		N			841,327.61
															Line Number Total:					831,406.76
9502	4801	C	E												E		N			37,984.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,268,298.44
1000	4901	C	E												U		Y			7,202.19
1000	4902	C	E						DISC						U		Y			7,787,861.91
															Line Number Total:					9,063,362.54
2398	4510	C	E			S									U		Y			-1,521,724.00
2398	4610	C	E												U		Y			-810,447.29
2398	4620	C	E												U		Y			-201,733.10
															Line Number Total:					-2,533,904.39
4000	4119	D	E	P	1105				DISC				X		U		Y	1		11,595,760.00
5800	4252	D	E				F		DISC						U		Y			1,506.93
7320	4902	C	E						DISC						U		Y			-7,787,861.91
7440	4801	C	E												U		Y			1,268,298.44
7440	4901	C	E												U		Y			7,202.19
															Line Number Total:					1,275,500.63
8690	4902	C	E						DISC						U		Y			7,787,861.91
8800	4252	D	E				F		DISC						U		Y			-1,506.93
9000	4252	D	E				F		DISC						U		Y			-1,506.93
9000	4902	C	E						DISC						U		Y			7,787,861.91
															Line Number Total:					7,786,354.98
9502	4801	C	E												U		Y			1,268,298.44
9502	4901	C	E												U		Y			7,202.19
															Line Number Total:					1,275,500.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 421-00-2400

1000	Total new obligations	9,063,362.54
2398	Unobligated balance expiring or withdrawn	-2,533,904.39
4000	Appropriation	11,595,760.00
5800	Offsetting collections (cash)	1,506.93
7240	Obligated balance, start of year	916,934.61
7320	Total outlays (gross)	-8,629,189.52
7340	Adjustments in expired accounts (net)	-37,623.00
7440	Obligated balance, end of year	1,313,484.63
8690	Outlays from new discretionary authority	7,787,861.91
8693	Outlays from discretionary balances	841,327.61
8800	Federal sources	-11,427.78
8896	Portion of offsetting collections (cash) credited to expired accounts	9,920.85
9000	Outlays	8,617,761.74
9502	Unpaid obligation, end of year	1,313,484.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /02 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			529,369.38
7320	4902	C	E						DISC						E		N			-9,685.35
7340	4801	C	B												E		N			-529,369.38
7340	4801	C	E												E		N			519,684.03
7340	4871	D	E												E		N			-519,876.58
7340	4881	C	E												E		N			192.55
7340	4902	C	E						DISC						E		N			9,685.35
															Line Number Total:					-519,684.03
7440	4801	C	E												E		N			519,684.03
7440	4871	D	E												E		N			-519,876.58
7440	4881	C	E												E		N			192.55
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			9,685.35
9000	4902	C	E						DISC						E		N			9,685.35
9502	4801	C	E												E		N			519,684.03
9502	4871	D	E												E		N			-519,876.58
9502	4881	C	E												E		N			192.55
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /03 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,145.19
7320	4902	C	E						DISC						E		N			-30,281.85
7340	4801	C	B												E		N			-223,145.19
7340	4801	C	E												E		N			223,215.49
7340	4871	D	E												E		N			-151,995.64
7340	4881	C	E												E		N			4,145.16
7340	4901	C	E												E		N			2,487.10
7340	4902	C	E						DISC						E		N			30,281.85
															Line Number Total:					-115,011.23
7440	4801	C	E												E		N			223,215.49
7440	4871	D	E												E		N			-151,995.64
7440	4881	C	E												E		N			4,145.16
7440	4901	C	E												E		N			2,487.10
															Line Number Total:					77,852.11
8693	4902	C	E						DISC						E		N			30,281.85
8840	4972	D	E				X		DISC						E		N			-58,520.37
8896	4972	D	E				X		DISC						E		N			58,520.37
9000	4902	C	E						DISC						E		N			30,281.85
9000	4972	D	E				X		DISC						E		N			-58,520.37
															Line Number Total:					-28,238.52
9502	4801	C	E												E		N			223,215.49
9502	4871	D	E												E		N			-151,995.64
9502	4881	C	E												E		N			4,145.16
9502	4901	C	E												E		N			2,487.10
															Line Number Total:					77,852.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /04 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			272,574.81
7320	4902	C	E						DISC						E		N			-10,813.84
7340	4801	C	B												E		N			-272,574.81
7340	4801	C	E												E		N			261,937.21
7340	4871	D	E												E		N			-204,862.85
7340	4881	C	E												E		N			14,306.57
7340	4902	C	E						DISC						E		N			10,813.84
															Line Number Total:					-190,380.04
7440	4801	C	E												E		N			261,937.21
7440	4871	D	E												E		N			-204,862.85
7440	4881	C	E												E		N			14,306.57
															Line Number Total:					71,380.93
8693	4902	C	E						DISC						E		N			10,813.84
9000	4902	C	E						DISC						E		N			10,813.84
9502	4801	C	E												E		N			261,937.21
9502	4871	D	E												E		N			-204,862.85
9502	4881	C	E												E		N			14,306.57
															Line Number Total:					71,380.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,240,603.55
7240	4901	C	B												E		N			173,386.45
															Line Number Total:					1,413,990.00
7320	4902	C	E						DISC						E		N			-827,699.43
7340	4801	C	B												E		N			-1,240,603.55
7340	4801	C	E												E		N			572,480.95
7340	4871	D	E												E		N			-437,813.92
7340	4881	C	E												E		N			38,169.28
7340	4901	C	B												E		N			-173,386.45
7340	4901	C	E												E		N			10,025.14
7340	4902	C	E						DISC						E		N			827,699.43
															Line Number Total:					-403,429.12
7440	4801	C	E												E		N			572,480.95
7440	4871	D	E												E		N			-437,813.92
7440	4881	C	E												E		N			38,169.28
7440	4901	C	E												E		N			10,025.14
															Line Number Total:					182,861.45
8693	4902	C	E						DISC						E		N			827,699.43
9000	4902	C	E						DISC						E		N			827,699.43
9502	4801	C	E												E		N			572,480.95
9502	4871	D	E												E		N			-437,813.92
9502	4881	C	E												E		N			38,169.28
9502	4901	C	E												E		N			10,025.14
															Line Number Total:					182,861.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,715,532.55
7240	4901	C	B												E		N			3,767,727.45
															Line Number Total:					12,483,260.00
7320	4902	C	E						DISC						E		N			-9,643,420.56
7340	4801	C	B												E		N			-8,715,532.55
7340	4801	C	E												E		N			2,253,849.30
7340	4871	D	E												E		N			-444,160.32
7340	4881	C	E												E		N			260,789.60
7340	4901	C	B												E		N			-3,767,727.45
7340	4901	C	E												E		N			445,233.24
7340	4902	C	E						DISC						E		N			9,643,420.56
															Line Number Total:					-324,127.62
7440	4801	C	E												E		N			2,253,849.30
7440	4871	D	E												E		N			-444,160.32
7440	4881	C	E												E		N			260,789.60
7440	4901	C	E												E		N			445,233.24
															Line Number Total:					2,515,711.82
8693	4902	C	E						DISC						E		N			9,643,420.56
9000	4902	C	E						DISC						E		N			9,643,420.56
9502	4801	C	E												E		N			2,253,849.30
9502	4871	D	E												E		N			-444,160.32
9502	4881	C	E												E		N			260,789.60
9502	4901	C	E												E		N			445,233.24
															Line Number Total:					2,515,711.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,708,889.43
1000	4901	C	E												U		Y			2,336,687.07
1000	4902	C	E						DISC						U		Y			47,057,938.59
															Line Number Total:					54,103,515.09
2398	4510	C	E			A									U		Y			-18,683,222.55
2398	4610	C	E												U		Y			-4,823,797.25
2398	4700	C	E												U		Y			-1,727,773.11
															Line Number Total:					-25,234,792.91
4000	4119	D	E	P	1105				DISC				X		U		Y	1		79,338,308.00
7320	4902	C	E						DISC						U		Y			-47,057,938.59
7440	4801	C	E												U		Y			4,708,889.43
7440	4901	C	E												U		Y			2,336,687.07
															Line Number Total:					7,045,576.50
8690	4902	C	E						DISC						U		Y			47,057,938.59
9000	4902	C	E						DISC						U		Y			47,057,938.59
9502	4801	C	E												U		Y			4,708,889.43
9502	4901	C	E												U		Y			2,336,687.07
															Line Number Total:					7,045,576.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,662.14
1000	4801	C	E												U		N			250,753.53
1000	4901	C	B												U		N			-8,372.06
1000	4901	C	E												U		N			3,992.31
1000	4902	C	E						DISC	BAL					U		N			232,777.85
															Line Number Total:					294,489.49
2140	4201	D	B												U		N			3,021,485.74
2140	4251	D	B				E		DISC						U		N			2,401.03
2140	4801	C	B												U		N			-184,662.14
2140	4901	C	B												U		N			-8,372.06
															Line Number Total:					2,830,852.57
2210	4871	D	E												U		N			58,799.08
2440	4510	C	E			A									U		N			285,034.15
2440	4610	C	E												U		N			2,054,825.51
2440	4700	C	E												U		N			21,406.00
															Line Number Total:					2,361,265.66
4036	4393	C	E	P	1105				DISC						U		N			-1,000,000.00
5800	4252	D	E				X		DISC						U		N			766,104.53
5810	4251	D	B				E		DISC						U		N			-2,401.03
5810	4251	D	E				E		DISC						U		N			2,400.00
															Line Number Total:					-1.03
7240	4251	D	B				E		DISC						U		N			-2,401.03
7240	4801	C	B												U		N			184,662.14
7240	4901	C	B												U		N			8,372.06
															Line Number Total:					190,633.17
7320	4902	C	E						DISC	BAL					U		N			-232,777.85
7440	4251	D	E				E		DISC						U		N			-2,400.00
7440	4801	C	E												U		N			250,753.53
7440	4871	D	E												U		N			-58,799.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			3,992.31
															Line Number Total:					193,546.76
8693	4902	C	E						DISC	BAL					U		N			232,777.85
8840	4252	D	E				X		DISC						U		N			-766,104.53
9000	4252	D	E				X		DISC						U		N			-766,104.53
9000	4902	C	E						DISC	BAL					U		N			232,777.85
															Line Number Total:					-533,326.68
9502	4801	C	E												U		N			250,753.53
9502	4871	D	E												U		N			-58,799.08
9502	4901	C	E												U		N			3,992.31
															Line Number Total:					195,946.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0310

1000	Total new obligations	54,398,004.58
2140	Unobligated balance carried forward, start of year	2,830,852.57
2210	Resources available from recoveries of prior year obligations	58,799.08
2398	Unobligated balance expiring or withdrawn	-25,234,792.91
2440	Unobligated balance carried forward, end of year	2,361,265.66
4000	Appropriation	79,338,308.00
4036	Unobligated balance permanently reduced	-1,000,000.00
5800	Offsetting collections (cash)	766,104.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1.03
7240	Obligated balance, start of year	15,112,972.55
7320	Total outlays (gross)	-57,812,617.47
7340	Adjustments in expired accounts (net)	-1,552,632.04
7440	Obligated balance, end of year	10,086,929.57
8690	Outlays from new discretionary authority	47,057,938.59
8693	Outlays from discretionary balances	10,754,678.88
8840	Non-Federal sources	-824,624.90
8896	Portion of offsetting collections (cash) credited to expired accounts	58,520.37
9000	Outlays	56,987,992.57
9502	Unpaid obligation, end of year	10,089,329.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,997,884.00
2440	4510	C	E			A									U		N			1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0311

2140	Unobligated balance carried forward, start of year	1,997,884.00
2440	Unobligated balance carried forward, end of year	1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,480,842.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,480,842.00
7320	4902	C	E						DISC	NEW					U		N			-1,480,842.00
8690	4902	C	E						DISC	NEW					U		N			1,480,842.00
9000	4902	C	E						DISC	NEW					U		N			1,480,842.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 518-00-0350

1000	Total new obligations	1,480,842.00
4000	Appropriation	1,480,842.00
7320	Total outlays (gross)	-1,480,842.00
8690	Outlays from new discretionary authority	1,480,842.00
9000	Outlays	1,480,842.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /07 -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			116,820,000.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		116,820,000.00
7320	4902	C	E						DISC						U		Y			-116,820,000.00
8690	4902	C	E						DISC						U		Y			116,820,000.00
9000	4902	C	E						DISC						U		Y			116,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /07 -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 428-00-1300

1000	Total new obligations	116,820,000.00
4000	Appropriation	116,820,000.00
7320	Total outlays (gross)	-116,820,000.00
8690	Outlays from new discretionary authority	116,820,000.00
9000	Outlays	116,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,260,631.10
1000	4801	C	E												U		N			137,862,884.99
1000	4802	C	B						DISC	BAL					U		N			-2,251,524.51
1000	4802	C	E						DISC	NEW					U		N			1,417,174.61
1000	4901	C	B												U		N			-49,274,420.91
1000	4901	C	E												U		N			36,211,351.22
1000	4902	C	E						DISC	NEW					U		N			563,187,608.06
															Line Number Total:					531,892,442.36
2140	4201	D	B												U		N			273,276,521.46
2140	4221	D	B				F		DISC						U		N			3,527,632.70
2140	4222	D	B				X		DISC						U		N			3,256,414.98
2140	4251	D	B				F		DISC						U		N			44,953.02
2140	4801	C	B												U		N			-155,260,631.10
2140	4802	C	B						DISC	BAL					U		N			-2,251,524.51
2140	4901	C	B												U		N			-49,274,420.91
															Line Number Total:					73,318,945.64
2210	4871	D	E												U		N			3,959,939.90
2440	4610	C	E												U		N			261,613,689.75
2440	4620	C	E												U		N			33,672,545.85
2440	4700	C	E												U		N			78,626,941.39
2440	4720	C	E												U		N			7,081,496.74
															Line Number Total:					380,994,673.73
4000	4119	D	E	P	1105				DISC				X		U		N	1		299,951,578.70
4020	4128	D	E	P	1105				DISC						U		N	1		45,826,222.00
4200	4170	D	E	P	1105				DISC		31	5280			U		N			470,751,088.30
5800	4222	D	B				X		DISC						U		N			-3,256,414.98
5800	4222	D	E				X		DISC						U		N			4,286,929.89
5800	4252	D	E				F		DISC						U		N			312,670.64
5800	4252	D	E				X		DISC						U		N			2,627,135.18
5800	4972	D	E				X		DISC						U		N			79,341.55
															Line Number Total:					4,049,662.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-3,527,632.70
5810	4221	D	E				F		DISC						U		N			4,095,657.43
5810	4251	D	B				F		DISC						U		N			-44,953.02
5810	4251	D	E				F		DISC						U		N			36,196.97
															Line Number Total:					559,268.68
7240	4221	D	B				F		DISC						U		N			-3,527,632.70
7240	4251	D	B				F		DISC						U		N			-44,953.02
7240	4801	C	B												U		N			155,260,631.10
7240	4901	C	B												U		N			49,274,420.91
															Line Number Total:					200,962,466.29
7320	4802	C	B						DISC	BAL					U		N			2,251,524.51
7320	4802	C	E						DISC	NEW					U		N			-1,417,174.61
7320	4902	C	E						DISC	NEW					U		N			-563,187,608.06
															Line Number Total:					-562,353,258.16
7440	4221	D	E				F		DISC						U		N			-4,095,657.43
7440	4251	D	E				F		DISC						U		N			-36,196.97
7440	4801	C	E												U		N			137,862,884.99
7440	4871	D	E												U		N			-3,959,939.90
7440	4901	C	E												U		N			36,211,351.22
															Line Number Total:					165,982,441.91
8690	4802	C	E						DISC	NEW					U		N			465,559.99
8690	4902	C	E						DISC	NEW					U		N			418,341,274.73
															Line Number Total:					418,806,834.72
8693	4802	C	B						DISC	BAL					U		N			-2,251,524.51
8693	4802	C	E						DISC	BAL					U		N			951,614.62
8693	4902	C	E						DISC	BAL					U		N			144,846,333.33
															Line Number Total:					143,546,423.44
8800	4252	D	E				F		DISC						U		N			-312,670.64
8840	4222	D	B				X		DISC						U		N			3,256,414.98
8840	4222	D	E				X		DISC						U		N			-4,286,929.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						U		N			-2,627,135.18
8840	4972	D	E				X		DISC						U		N			-79,341.55
															Line Number Total:					-3,736,991.64
9000	4222	D	B				X		DISC						U		N			3,256,414.98
9000	4222	D	E				X		DISC						U		N			-4,286,929.89
9000	4252	D	E				F		DISC						U		N			-312,670.64
9000	4252	D	E				X		DISC						U		N			-2,627,135.18
9000	4802	C	B						DISC	BAL					U		N			-2,251,524.51
9000	4802	C	E						DISC	NEW					U		N			1,417,174.61
9000	4902	C	E						DISC	NEW					U		N			563,187,608.06
9000	4972	D	E				X		DISC						U		N			-79,341.55
															Line Number Total:					558,303,595.88
9502	4801	C	E												U		N			137,862,884.99
9502	4871	D	E												U		N			-3,959,939.90
9502	4901	C	E												U		N			36,211,351.22
															Line Number Total:					170,114,296.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			64.72
4020	4114	D	E	P	1105				DISC						U		N	2		479,241,744.51
4020	4394	C	E		1105				DISC						U		N	2		-967,064.73
															Line Number Total:					478,274,679.78
4100	4170	C	E	P	1105				DISC		31	0200			U		N			-478,274,744.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0200

1000	Total new obligations	531,892,442.36
2140	Unobligated balance carried forward, start of year	73,319,010.36
2210	Resources available from recoveries of prior year obligations	3,959,939.90
2440	Unobligated balance carried forward, end of year	380,994,673.73
4000	Appropriation	299,951,578.70
4020	Appropriation (special fund)	524,100,901.78
4100	Transferred to other accounts [Treas Acct]	-478,274,744.50
4200	Transferred from other accounts [Treas Acct]	470,751,088.30
5800	Offsetting collections (cash)	4,049,662.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	559,268.68
7240	Obligated balance, start of year	200,962,466.29
7320	Total outlays (gross)	-562,353,258.16
7440	Obligated balance, end of year	165,982,441.91
8690	Outlays from new discretionary authority	418,806,834.72
8693	Outlays from discretionary balances	143,546,423.44
8800	Federal sources	-312,670.64
8840	Non-Federal sources	-3,736,991.64
9000	Outlays	558,303,595.88
9502	Unpaid obligation, end of year	170,114,296.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-979,108.85
1000	4801	C	E												U		N			1,456,960.12
1000	4901	C	B												U		N			-505,035.44
1000	4901	C	E												U		N			480,647.69
1000	4902	C	E						DISC	NEW					U		N			6,263,183.75
															Line Number Total:					6,716,647.27
2140	4201	D	B												U		N			2,420,938.21
2140	4801	C	B												U		N			-979,108.85
2140	4901	C	B												U		N			-505,035.44
															Line Number Total:					936,793.92
2210	4871	D	E												U		N			351,226.66
2440	4610	C	E												U		N			1,774,612.99
2440	4700	C	E												U		N			1,256,378.32
															Line Number Total:					3,030,991.31
4000	4119	D	E	P	1105				DISC				X		U		N	1		835,961.80
4200	4170	D	E	P	1105				DISC		31				U		N			7,523,656.20
7240	4801	C	B												U		N			979,108.85
7240	4901	C	B												U		N			505,035.44
															Line Number Total:					1,484,144.29
7320	4902	C	E						DISC	NEW					U		N			-6,263,183.75
															Line Number Total:					-6,263,183.75
7440	4801	C	E												U		N			1,456,960.12
7440	4871	D	E												U		N			-351,226.66
7440	4901	C	E												U		N			480,647.69
															Line Number Total:					1,586,381.15
8690	4902	C	E						DISC	NEW					U		N			5,544,028.13
8693	4902	C	E						DISC	BAL					U		N			719,155.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			6,263,183.75
															Line Number Total:					6,263,183.75
9502	4801	C	E												U		N			1,456,960.12
9502	4871	D	E												U		N			-351,226.66
9502	4901	C	E												U		N			480,647.69
															Line Number Total:					1,586,381.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LIU - (301) 415-6053 - lxl3@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0300

1000	Total new obligations	6,716,647.27
2140	Unobligated balance carried forward, start of year	936,793.92
2210	Resources available from recoveries of prior year obligations	351,226.66
2440	Unobligated balance carried forward, end of year	3,030,991.31
4000	Appropriation	835,961.80
4200	Transferred from other accounts [Treas Acct]	7,523,656.20
7240	Obligated balance, start of year	1,484,144.29
7320	Total outlays (gross)	-6,263,183.75
7440	Obligated balance, end of year	1,586,381.15
8690	Outlays from new discretionary authority	5,544,028.13
8693	Outlays from discretionary balances	719,155.62
9000	Outlays	6,263,183.75
9502	Unpaid obligation, end of year	1,586,381.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-143,657.59
1000	4801	C	E												U		N			160,785.70
1000	4901	C	B												U		N			-84,166.27
1000	4901	C	E												U		N			124,341.39
1000	4902	C	E						DISC	NEW					U		N			2,715,946.62
															Line Number Total:					2,773,249.85
2140	4201	D	B												U		N			433,984.87
2140	4801	C	B												U		N			-143,657.59
2140	4901	C	B												U		N			-84,166.27
															Line Number Total:					206,161.01
2210	4871	D	E												U		N			57,587.29
2440	4620	C	E												U		N			1,081,904.45
4020	4128	D	E	P	1105				DISC						U		N	1		3,591,406.00
7240	4801	C	B												U		N			143,657.59
7240	4901	C	B												U		N			84,166.27
															Line Number Total:					227,823.86
7320	4902	C	E						DISC	NEW					U		N			-2,715,946.62
															Line Number Total:					-2,715,946.62
7440	4801	C	E												U		N			160,785.70
7440	4871	D	E												U		N			-57,587.29
7440	4901	C	E												U		N			124,341.39
															Line Number Total:					227,539.80
8690	4902	C	E						DISC	NEW					U		N			2,634,219.16
8693	4902	C	E						DISC	BAL					U		N			81,727.46
9000	4902	C	E						DISC	NEW					U		N			2,715,946.62
															Line Number Total:					2,715,946.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			160,785.70
9502	4871	D	E												U		N			-57,587.29
9502	4901	C	E												U		N			124,341.39
																Line Number Total:				227,539.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 431-00-0500

1000	Total new obligations	2,773,249.85
2140	Unobligated balance carried forward, start of year	206,161.01
2210	Resources available from recoveries of prior year obligations	57,587.29
2440	Unobligated balance carried forward, end of year	1,081,904.45
4020	Appropriation (special fund)	3,591,406.00
7240	Obligated balance, start of year	227,823.86
7320	Total outlays (gross)	-2,715,946.62
7440	Obligated balance, end of year	227,539.80
8690	Outlays from new discretionary authority	2,634,219.16
8693	Outlays from discretionary balances	81,727.46
9000	Outlays	2,715,946.62
9502	Unpaid obligation, end of year	227,539.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /02 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			500.00
7340	4801	C	E												E		N			500.00
7340	4871	D	E												E		N			-500.00
7340	4901	C	B												E		N			-500.00
															Line Number Total:					-500.00
7440	4801	C	E												E		N			500.00
7440	4871	D	E												E		N			-500.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			500.00
9502	4871	D	E												E		N			-500.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /03 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			207,226.47
7240	4901	C	B												E		N			444.45
															Line Number Total:					207,670.92
7320	4902	C	E						DISC						E		N			-444.45
7340	4801	C	B												E		N			-207,226.47
7340	4801	C	E												E		N			207,226.47
7340	4871	D	E												E		N			-207,226.47
7340	4901	C	B												E		N			-444.45
7340	4902	C	E						DISC						E		N			444.45
															Line Number Total:					-207,226.47
7440	4801	C	E												E		N			207,226.47
7440	4871	D	E												E		N			-207,226.47
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			444.45
9000	4902	C	E						DISC						E		N			444.45
9502	4801	C	E												E		N			207,226.47
9502	4871	D	E												E		N			-207,226.47
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /04 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			61,580.76
7320	4902	C	E						DISC						E		N			-25,470.14
7340	4801	C	B												E		N			-61,580.76
7340	4801	C	E												E		N			36,110.62
7340	4871	D	E												E		N			-12,580.76
7340	4902	C	E						DISC						E		N			25,470.14
															Line Number Total:					-12,580.76
7440	4801	C	E												E		N			36,110.62
7440	4871	D	E												E		N			-12,580.76
															Line Number Total:					23,529.86
8693	4902	C	E						DISC						E		N			25,470.14
9000	4902	C	E						DISC						E		N			25,470.14
9502	4801	C	E												E		N			36,110.62
9502	4871	D	E												E		N			-12,580.76
															Line Number Total:					23,529.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			497,328.54
7240	4901	C	B												E		N			44,749.48
															Line Number Total:					542,078.02
7320	4902	C	E						DISC						E		N			-300,582.34
7340	4801	C	B												E		N			-497,328.54
7340	4801	C	E												E		N			230,031.39
7340	4871	D	E												E		N			-99,342.49
7340	4881	C	E												E		N			58,636.29
7340	4901	C	B												E		N			-44,749.48
7340	4901	C	E												E		N			11,464.29
7340	4902	C	E						DISC						E		N			300,582.34
															Line Number Total:					-40,706.20
7440	4801	C	E												E		N			230,031.39
7440	4871	D	E												E		N			-99,342.49
7440	4881	C	E												E		N			58,636.29
7440	4901	C	E												E		N			11,464.29
															Line Number Total:					200,789.48
8693	4902	C	E						DISC						E		N			300,582.34
9000	4902	C	E						DISC						E		N			300,582.34
9502	4801	C	E												E		N			230,031.39
9502	4871	D	E												E		N			-99,342.49
9502	4881	C	E												E		N			58,636.29
9502	4901	C	E												E		N			11,464.29
															Line Number Total:					200,789.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,259,436.32
7240	4901	C	B												E		N			456,697.12
															Line Number Total:					1,716,133.44
7320	4902	C	E						DISC						E		N			-1,088,369.88
7340	4801	C	B												E		N			-1,259,436.32
7340	4801	C	E												E		N			603,874.52
7340	4871	D	E												E		N			-181,174.99
7340	4881	C	E												E		N			99,470.85
7340	4901	C	B												E		N			-456,697.12
7340	4901	C	E												E		N			23,889.04
7340	4902	C	E						DISC						E		N			1,088,369.88
															Line Number Total:					-81,704.14
7440	4801	C	E												E		N			603,874.52
7440	4871	D	E												E		N			-181,174.99
7440	4881	C	E												E		N			99,470.85
7440	4901	C	E												E		N			23,889.04
															Line Number Total:					546,059.42
8693	4902	C	E						DISC						E		N			1,088,369.88
9000	4902	C	E						DISC						E		N			1,088,369.88
9502	4801	C	E												E		N			603,874.52
9502	4871	D	E												E		N			-181,174.99
9502	4881	C	E												E		N			99,470.85
9502	4901	C	E												E		N			23,889.04
															Line Number Total:					546,059.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			233,130.77
1000	4901	C	E												U		Y			484,932.64
1000	4902	C	E						DISC						U		Y			6,301,779.32
															Line Number Total:					7,019,842.73
2398	4510	C	E			S									U		Y			-2,299,141.08
2398	4610	C	E												U		Y			-1,150,766.47
2398	4700	C	E												U		Y			-1,028.72
															Line Number Total:					-3,450,936.27
4000	4119	D	E	P	109289				DISC				X		U		Y	1		10,404,900.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		65,879.00
															Line Number Total:					10,470,779.00
7320	4902	C	E						DISC						U		Y			-6,301,779.32
7440	4801	C	E												U		Y			233,130.77
7440	4901	C	E												U		Y			484,932.64
															Line Number Total:					718,063.41
8690	4902	C	E						DISC						U		Y			6,301,779.32
9000	4902	C	E						DISC						U		Y			6,301,779.32
9502	4801	C	E												U		Y			233,130.77
9502	4901	C	E												U		Y			484,932.64
															Line Number Total:					718,063.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 432-00-2100

1000	Total new obligations	7,019,842.73
2398	Unobligated balance expiring or withdrawn	-3,450,936.27
4000	Appropriation	10,470,779.00
7240	Obligated balance, start of year	2,527,963.14
7320	Total outlays (gross)	-7,716,646.13
7340	Adjustments in expired accounts (net)	-342,717.57
7440	Obligated balance, end of year	1,488,442.17
8690	Outlays from new discretionary authority	6,301,779.32
8693	Outlays from discretionary balances	1,414,866.81
9000	Outlays	7,716,646.13
9502	Unpaid obligation, end of year	1,488,442.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /02 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			111,155.45
7340	4801	C	B												E		N			-111,155.45
7340	4801	C	E												E		N			111,155.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			111,155.45
9502	4801	C	E												E		N			111,155.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /04 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,209.70
7320	4902	C	E						DISC						E		N			-51,500.00
7340	4801	C	B												E		N			-165,209.70
7340	4801	C	E												E		N			113,709.70
7340	4902	C	E						DISC						E		N			51,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			113,709.70
8693	4902	C	E						DISC						E		N			51,500.00
9000	4902	C	E						DISC						E		N			51,500.00
9502	4801	C	E												E		N			113,709.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			112,576.95
7240	4901	C	B												E		N			46,070.38
															Line Number Total:					158,647.33
7320	4902	C	E						DISC						E		N			-17,262.00
7340	4801	C	B												E		N			-112,576.95
7340	4801	C	E												E		N			141,385.33
7340	4871	D	E												E		N			-960.75
7340	4881	D	E												E		N			-45,947.88
7340	4901	C	B												E		N			-46,070.38
7340	4902	C	E						DISC						E		N			17,262.00
															Line Number Total:					-46,908.63
7440	4801	C	E												E		N			141,385.33
7440	4871	D	E												E		N			-960.75
7440	4881	D	E												E		N			-45,947.88
															Line Number Total:					94,476.70
8693	4902	C	E						DISC						E		N			17,262.00
9000	4902	C	E						DISC						E		N			17,262.00
9502	4801	C	E												E		N			141,385.33
9502	4871	D	E												E		N			-960.75
9502	4881	D	E												E		N			-45,947.88
															Line Number Total:					94,476.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			212,353.79
7240	4901	C	B												E		N			847,341.31
															Line Number Total:					1,059,695.10
7320	4902	C	E						DISC						E		N			-956,515.87
7340	4801	C	B												E		N			-212,353.79
7340	4801	C	E												E		N			72,238.79
7340	4871	D	E												E		N			-20,905.54
7340	4881	C	E												E		N			12,677.28
7340	4901	C	B												E		N			-847,341.31
7340	4901	C	E												E		N			30,940.44
7340	4902	C	E						DISC						E		N			956,515.87
															Line Number Total:					-8,228.26
7440	4801	C	E												E		N			72,238.79
7440	4871	D	E												E		N			-20,905.54
7440	4881	C	E												E		N			12,677.28
7440	4901	C	E												E		N			30,940.44
															Line Number Total:					94,950.97
8693	4902	C	E						DISC						E		N			956,515.87
9000	4902	C	E						DISC						E		N			956,515.87
9502	4801	C	E												E		N			72,238.79
9502	4871	D	E												E		N			-20,905.54
9502	4881	C	E												E		N			12,677.28
9502	4901	C	E												E		N			30,940.44
															Line Number Total:					94,950.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			45,399.18
1000	4901	C	E												U		Y			507,594.95
1000	4902	C	E						DISC						U		Y			7,420,904.46
															Line Number Total:					7,973,898.59
2398	4510	C	E			S									U		Y			-2,748,882.00
2398	4610	C	E												U		Y			-742,304.41
															Line Number Total:					-3,491,186.41
4000	4119	D	E	P	109289				DISC				X		U		Y	1		11,036,520.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		78,565.00
															Line Number Total:					11,115,085.00
5800	4252	D	E				F		DISC						U		Y			260,700.00
7320	4902	C	E						DISC						U		Y			-7,420,904.46
7440	4801	C	E												U		Y			45,399.18
7440	4901	C	E												U		Y			507,594.95
															Line Number Total:					552,994.13
8690	4902	C	E						DISC						U		Y			7,420,904.46
8800	4252	D	E				F		DISC						U		Y			-260,700.00
9000	4252	D	E				F		DISC						U		Y			-260,700.00
9000	4902	C	E						DISC						U		Y			7,420,904.46
															Line Number Total:					7,160,204.46
9502	4801	C	E												U		Y			45,399.18
9502	4901	C	E												U		Y			507,594.95
															Line Number Total:					552,994.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05 /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,348.26
7320	4902	C	E						DISC						E		N			-18,844.35
7340	4801	C	B												E		N			-21,348.26
7340	4801	C	E												E		N			2,503.91
7340	4871	D	E												E		N			-2,503.91
7340	4902	C	E						DISC						E		N			18,844.35
															Line Number Total:					-2,503.91
7440	4801	C	E												E		N			2,503.91
7440	4871	D	E												E		N			-2,503.91
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			18,844.35
9000	4902	C	E						DISC						E		N			18,844.35
9502	4801	C	E												E		N			2,503.91
9502	4871	D	E												E		N			-2,503.91
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06 /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2230	4191	D	E								95	1100			U		Y			38,000.00
2398	4610	C	E												U		Y			-38,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06 /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 434-00-1100

1000	Total new obligations	7,973,898.59
2230	Expired unobligated balance transfer to unexpired account	38,000.00
2398	Unobligated balance expiring or withdrawn	-3,529,186.41
4000	Appropriation	11,115,085.00
5800	Offsetting collections (cash)	260,700.00
7240	Obligated balance, start of year	1,516,055.84
7320	Total outlays (gross)	-8,465,026.68
7340	Adjustments in expired accounts (net)	-57,640.80
7440	Obligated balance, end of year	967,286.95
8690	Outlays from new discretionary authority	7,420,904.46
8693	Outlays from discretionary balances	1,044,122.22
8800	Federal sources	-260,700.00
9000	Outlays	8,204,326.68
9502	Unpaid obligation, end of year	967,286.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,015,310.74
1000	4801	C	E												U		N			1,826,993.38
1000	4901	C	B												U		N			-292,309.20
1000	4901	C	E												U		N			316,212.68
1000	4902	C	E						DISC	NEW					U		N			6,758,795.97
															Line Number Total:					5,594,382.09
2140	4201	D	B												U		N			12,094,499.25
2140	4801	C	B												U		N			-3,015,310.74
2140	4901	C	B												U		N			-292,309.20
															Line Number Total:					8,786,879.31
2210	4871	D	E												U		N			1,357,439.26
2440	4450	C	E												U		N			1,357,439.26
2440	4610	C	E												U		N			11,701,501.22
															Line Number Total:					13,058,940.48
4000	4119	D	E	P	1105				DISC				X		U		N	1		8,509,004.00
7240	4801	C	B												U		N			3,015,310.74
7240	4901	C	B												U		N			292,309.20
															Line Number Total:					3,307,619.94
7320	4902	C	E						DISC	NEW					U		N			-6,758,795.97
7440	4801	C	E												U		N			1,826,993.38
7440	4871	D	E												U		N			-1,357,439.26
7440	4901	C	E												U		N			316,212.68
															Line Number Total:					785,766.80
8690	4902	C	E						DISC	NEW					U		N			6,758,795.97
9000	4902	C	E						DISC	NEW					U		N			6,758,795.97
9502	4801	C	E												U		N			1,826,993.38
9502	4871	D	E												U		N			-1,357,439.26
9502	4901	C	E												U		N			316,212.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	785,766.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 435-00-1100

1000	Total new obligations	5,594,382.09
2140	Unobligated balance carried forward, start of year	8,786,879.31
2210	Resources available from recoveries of prior year obligations	1,357,439.26
2440	Unobligated balance carried forward, end of year	13,058,940.48
4000	Appropriation	8,509,004.00
7240	Obligated balance, start of year	3,307,619.94
7320	Total outlays (gross)	-6,758,795.97
7440	Obligated balance, end of year	785,766.80
8690	Outlays from new discretionary authority	6,758,795.97
9000	Outlays	6,758,795.97
9502	Unpaid obligation, end of year	785,766.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /02 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,603.60
7340	4801	C	B												E		N			-12,603.60
7340	4801	C	E												E		N			12,603.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,603.60
9502	4801	C	E												E		N			12,603.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /03 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,454.19
7340	4801	C	B												E		N			-38,454.19
7340	4801	C	E												E		N			38,454.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			38,454.19
9502	4801	C	E												E		N			38,454.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /04 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			90,502.75
7320	4902	C	E						DISC						E		N			-3,525.00
7340	4801	C	B												E		N			-90,502.75
7340	4801	C	E												E		N			86,977.75
7340	4902	C	E						DISC						E		N			3,525.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			86,977.75
8693	4902	C	E						DISC						E		N			3,525.00
9000	4902	C	E						DISC						E		N			3,525.00
9502	4801	C	E												E		N			86,977.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			454,574.71
7240	4901	C	B												E		N			37,323.24
															Line Number Total:					491,897.95
7320	4902	C	E						DISC						E		N			-26,173.61
7340	4801	C	B												E		N			-454,574.71
7340	4801	C	E												E		N			439,166.10
7340	4901	C	B												E		N			-37,323.24
7340	4901	C	E												E		N			614.84
7340	4902	C	E						DISC						E		N			26,173.61
															Line Number Total:					-25,943.40
7440	4801	C	E												E		N			439,166.10
7440	4901	C	E												E		N			614.84
															Line Number Total:					439,780.94
8693	4902	C	E						DISC						E		N			26,173.61
9000	4902	C	E						DISC						E		N			26,173.61
9502	4801	C	E												E		N			439,166.10
9502	4901	C	E												E		N			614.84
															Line Number Total:					439,780.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			881,475.32
7240	4901	C	B												E		N			500,892.72
															Line Number Total:					1,382,368.04
7320	4902	C	E						DISC						E		N			-981,486.21
7340	4801	C	B												E		N			-881,475.32
7340	4801	C	E												E		N			507,457.25
7340	4901	C	B												E		N			-500,892.72
7340	4901	C	E												E		N			37,829.28
7340	4902	C	E						DISC						E		N			981,486.21
															Line Number Total:					144,404.70
7440	4801	C	E												E		N			507,457.25
7440	4901	C	E												E		N			37,829.28
															Line Number Total:					545,286.53
8693	4902	C	E						DISC						E		N			981,486.21
9000	4902	C	E						DISC						E		N			981,486.21
9502	4801	C	E												E		N			507,457.25
9502	4901	C	E												E		N			37,829.28
															Line Number Total:					545,286.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			520,149.22
1000	4901	C	E												U		Y			694,970.52
1000	4902	C	E						DISC						U		Y			9,778,661.00
															Line Number Total:					10,993,780.74
2398	4610	C	E												U		Y			-4,475,809.85
2398	4700	C	E												U		Y			-54,595.41
															Line Number Total:					-4,530,405.26
4000	4119	D	E	P	109108				DISC				X		U		Y	1		15,524,186.00
7320	4902	C	E						DISC						U		Y			-9,778,661.00
7440	4801	C	E												U		Y			520,149.22
7440	4901	C	E												U		Y			694,970.52
															Line Number Total:					1,215,119.74
8690	4902	C	E						DISC						U		Y			9,778,661.00
9000	4902	C	E						DISC						U		Y			9,778,661.00
9502	4801	C	E												U		Y			520,149.22
9502	4901	C	E												U		Y			694,970.52
															Line Number Total:					1,215,119.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 436-00-0100

1000	Total new obligations	10,993,780.74
2398	Unobligated balance expiring or withdrawn	-4,530,405.26
4000	Appropriation	15,524,186.00
7240	Obligated balance, start of year	2,015,826.53
7320	Total outlays (gross)	-10,789,845.82
7340	Adjustments in expired accounts (net)	118,461.30
7440	Obligated balance, end of year	2,338,222.75
8690	Outlays from new discretionary authority	9,778,661.00
8693	Outlays from discretionary balances	1,011,184.82
9000	Outlays	10,789,845.82
9502	Unpaid obligation, end of year	2,338,222.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			32,158.87
1000	4901	C	E												U		N			11,477.12
1000	4902	C	E						DISC	BAL					U		N			278,333.05
															Line Number Total:					321,969.04
2222	4190	D	E								89	0213			U		N			887,384.15
2440	4610	C	E												U		N			565,415.11
7320	4902	C	E						DISC	BAL					U		N			-278,333.05
7440	4801	C	E												U		N			32,158.87
7440	4901	C	E												U		N			11,477.12
															Line Number Total:					43,635.99
8693	4902	C	E						DISC	BAL					U		N			278,333.05
9000	4902	C	E						DISC	BAL					U		N			278,333.05
9502	4801	C	E												U		N			32,158.87
9502	4901	C	E												U		N			11,477.12
															Line Number Total:					43,635.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 534-00-2850

1000	Total new obligations	321,969.04
2222	Unobligated balance transferred from other accounts [Treas Acct]	887,384.15
2440	Unobligated balance carried forward, end of year	565,415.11
7320	Total outlays (gross)	-278,333.05
7440	Obligated balance, end of year	43,635.99
8693	Outlays from discretionary balances	278,333.05
9000	Outlays	278,333.05
9502	Unpaid obligation, end of year	43,635.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-6,540.38
2440	4450	D	E												U		N			-6,540.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-545.00
2440	4610	D	E												U		N			-545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /02 -2650 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,912.00
7240	4901	C	B												E		N			6,000.00
															Line Number Total:					24,912.00
7340	4801	C	B												E		N			-18,912.00
7340	4801	C	E												E		N			18,912.00
7340	4901	C	B												E		N			-6,000.00
7340	4901	C	E												E		N			6,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,912.00
7440	4901	C	E												E		N			6,000.00
															Line Number Total:					24,912.00
9502	4801	C	E												E		N			18,912.00
9502	4901	C	E												E		N			6,000.00
															Line Number Total:					24,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /03 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			421.00
7340	4801	C	B												E		N			-421.00
7340	4801	C	E												E		N			421.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			421.00
9502	4801	C	E												E		N			421.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /05 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,045.14
7320	4902	C	E						DISC						E		N			-368.83
7340	4801	C	B												E		N			-3,045.14
7340	4801	C	E												E		N			3,045.14
7340	4902	C	E						DISC						E		N			368.83
															Line Number Total:					368.83
7440	4801	C	E												E		N			3,045.14
8693	4902	C	E						DISC						E		N			368.83
9000	4902	C	E						DISC						E		N			368.83
9502	4801	C	E												E		N			3,045.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,017.07
7240	4901	C	B												E		N			47,542.59
															Line Number Total:					54,559.66
7320	4902	C	E						DISC						E		N			-44,764.03
7320	4982	C	E						DISC						E		N			-1,467.07
															Line Number Total:					-46,231.10
7340	4801	C	B												E		N			-7,017.07
7340	4801	C	E												E		N			7,017.03
7340	4881	C	E												E		N			930.64
7340	4901	C	B												E		N			-47,542.59
7340	4901	C	E												E		N			2,624.61
7340	4902	C	E						DISC						E		N			44,764.03
7340	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					2,243.72
7440	4801	C	E												E		N			7,017.03
7440	4881	C	E												E		N			930.64
7440	4901	C	E												E		N			2,624.61
															Line Number Total:					10,572.28
8693	4902	C	E						DISC						E		N			44,764.03
8693	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					46,231.10
8800	4972	D	E				F		DISC						E		N			-23.97
8840	4972	D	E				X		DISC						E		N			-91.03
8896	4972	D	E				F		DISC						E		N			23.97
8896	4972	D	E				X		DISC						E		N			91.03
															Line Number Total:					115.00
9000	4902	C	E						DISC						E		N			44,764.03
9000	4972	D	E				F		DISC						E		N			-23.97
9000	4972	D	E				X		DISC						E		N			-91.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					46,116.10
9502	4801	C	E												E		N			7,017.03
9502	4881	C	E												E		N			930.64
9502	4901	C	E												E		N			2,624.61
															Line Number Total:					10,572.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			274.11
1000	4901	C	E												U		Y			7,188.55
1000	4902	C	E						DISC						U		Y			280,918.83
															Line Number Total:					288,381.49
2398	4610	C	E												U		Y			-204,860.51
4000	4119	D	E	P	1105				DISC				X		U		Y	1		493,242.00
7320	4902	C	E						DISC						U		Y			-280,918.83
7440	4801	C	E												U		Y			274.11
7440	4901	C	E												U		Y			7,188.55
															Line Number Total:					7,462.66
8690	4902	C	E						DISC						U		Y			280,918.83
9000	4902	C	E						DISC						U		Y			280,918.83
9502	4801	C	E												U		Y			274.11
9502	4901	C	E												U		Y			7,188.55
															Line Number Total:					7,462.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
FACTS II User: ROSA JIMENEZ - (512) 460-5046 - rosa.jimenez@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,000.00
1000	4801	C	E												U		N			11,835.99
1000	4901	C	B												U		N			-9,864.58
1000	4901	C	E												U		N			20,402.25
1000	4902	C	E						DISC	NEW					U		N			205,596.61
															Line Number Total:					155,970.27
2140	4201	D	B												U		N			194,533.13
2140	4801	C	B												U		N			-72,000.00
2140	4901	C	B												U		N			-9,864.58
															Line Number Total:					112,668.55
2440	4510	C	E			S									U		N			82,936.00
2440	4610	C	E												U		N			122,572.28
															Line Number Total:					205,508.28
4000	4119	D	E	P	10954				DISC				X		U		N	1		248,810.00
7240	4801	C	B												U		N			72,000.00
7240	4901	C	B												U		N			9,864.58
															Line Number Total:					81,864.58
7320	4902	C	E						DISC	NEW					U		N			-205,596.61
7440	4801	C	E												U		N			11,835.99
7440	4901	C	E												U		N			20,402.25
															Line Number Total:					32,238.24
8690	4902	C	E						DISC	NEW					U		N			205,596.61
9000	4902	C	E						DISC	NEW					U		N			205,596.61
9502	4801	C	E												U		N			11,835.99
9502	4901	C	E												U		N			20,402.25
															Line Number Total:					32,238.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: ROSA JIMENEZ - (512) 460-5046 - rosa.jimenez@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-3,125.00
1000	4901	C	E												U		N			18,125.00
1000	4902	C	E						DISC	BAL					U		N			151,089.18
															Line Number Total:					166,089.18
2140	4201	D	B												U		N			283,206.95
2440	4510	C	E			S									U		N			120,802.00
2440	4610	C	E												U		N			150,719.18
															Line Number Total:					271,521.18
4020	4114	D	E	P	106579				DISC						U		N	2		154,403.41
7320	4902	C	E						DISC	BAL					U		N			-151,089.18
7440	4801	D	E												U		N			-3,125.00
7440	4901	C	E												U		N			18,125.00
															Line Number Total:					15,000.00
8693	4902	C	E						DISC	BAL					U		N			151,089.18
9000	4902	C	E						DISC	BAL					U		N			151,089.18
9502	4801	D	E												U		N			-3,125.00
9502	4901	C	E												U		N			18,125.00
															Line Number Total:					15,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			40,213.55
2140	4201	D	B												U		N			142,039.28
2440	4620	C	E												U		N			542,236.38
4026	4114	D	E	P	109108				DISC						U		N	7		439,685.65
5800	4972	D	E				X		DISC						U		N			725.00
7320	4902	C	E						DISC	NEW					U		N			-40,213.55
8690	4902	C	E						DISC	NEW					U		N			40,213.55
8840	4972	D	E				X		DISC						U		N			-725.00
9000	4902	C	E						DISC	NEW					U		N			40,213.55
9000	4972	D	E				X		DISC						U		N			-725.00
															Line Number Total:					39,488.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 505-00-9911

1000	Total new obligations	650,654.49
2140	Unobligated balance carried forward, start of year	530,829.40
2398	Unobligated balance expiring or withdrawn	-204,860.51
2440	Unobligated balance carried forward, end of year	1,012,180.46
4000	Appropriation	742,052.00
4020	Appropriation (special fund)	154,403.41
4026	Appropriation (trust fund)	439,685.65
5800	Offsetting collections (cash)	725.00
7240	Obligated balance, start of year	164,802.38
7320	Total outlays (gross)	-724,418.10
7340	Adjustments in expired accounts (net)	2,612.55
7440	Obligated balance, end of year	93,651.32
8690	Outlays from new discretionary authority	526,728.99
8693	Outlays from discretionary balances	197,689.11
8800	Federal sources	-23.97
8840	Non-Federal sources	-816.03
8896	Portion of offsetting collections (cash) credited to expired accounts	115.00
9000	Outlays	723,578.10
9502	Unpaid obligation, end of year	93,651.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,130,684.51
1000	4801	C	E												U		N			31,754,886.71
1000	4901	C	B												U		N			-13,121,768.43
1000	4901	C	E												U		N			7,745,793.62
1000	4902	C	E						DISC	BAL					U		N			66,947,382.45
															Line Number Total:					53,195,609.84
2140	4201	D	B												U		N			62,702,338.47
2140	4222	D	B				F		DISC						U		N			45,122,643.48
2140	4222	D	B				X		DISC						U		N			1,380,865.60
2140	4251	D	B				E		DISC						U		N			1,539,837.76
2140	4251	D	B				F		DISC						U		N			2,163,541.95
2140	4283	D	B						DISC						U		N			2,036,622.80
2140	4801	C	B												U		N			-40,130,684.51
2140	4901	C	B												U		N			-13,121,768.43
															Line Number Total:					61,693,397.12
2440	4510	C	E			A									U		N			45,247,691.90
2440	4610	C	E												U		N			49,973,370.51
															Line Number Total:					95,221,062.41
4000	4119	D	E	P	109383				DISC				X		U		N	3		20,059,388.00
4036	4393	C	E	P	109383				DISC						U		N			-199,048.00
5800	4222	D	B				F		DISC						U		N			-45,122,643.48
5800	4222	D	B				X		DISC						U		N			-1,380,865.60
5800	4222	D	E				F		DISC						U		N			39,676,481.46
5800	4222	D	E				X		DISC						U		N			2,644,629.00
5800	4252	D	E				F		DISC						U		N			1,017,134.96
5800	4252	D	E				X		DISC						U		N			52,689,252.86
5800	4273	D	E						DISC						U		N	3	X	5,401,194.17
															Line Number Total:					54,925,183.37
5810	4251	D	B				E		DISC						U		N			-1,539,837.76
5810	4251	D	B				F		DISC						U		N			-2,163,541.95
5810	4251	D	E				E		DISC						U		N			1,311,308.56
5810	4251	D	E				F		DISC						U		N			2,359,955.36
5810	4283	D	B						DISC						U		N			-2,036,622.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4283	D	E						DISC						U		N			1,508,696.15
															Line Number Total:					-560,042.44
7240	4251	D	B				E		DISC						U		N			-1,539,837.76
7240	4251	D	B				F		DISC						U		N			-2,163,541.95
7240	4283	D	B						DISC						U		N			-2,036,622.80
7240	4801	C	B												U		N			40,130,684.51
7240	4901	C	B												U		N			13,121,768.43
															Line Number Total:					47,512,450.43
7320	4902	C	E						DISC	BAL					U		N			-66,947,382.45
7440	4251	D	E				E		DISC						U		N			-1,311,308.56
7440	4251	D	E				F		DISC						U		N			-2,359,955.36
7440	4283	D	E						DISC						U		N			-1,508,696.15
7440	4801	C	E												U		N			31,754,886.71
7440	4901	C	E												U		N			7,745,793.62
															Line Number Total:					34,320,720.26
8693	4902	C	E						DISC	BAL					U		N			66,947,382.45
8800	4222	D	B				F		DISC						U		N			45,122,643.48
8800	4222	D	E				F		DISC						U		N			-39,676,481.46
8800	4252	D	E				F		DISC						U		N			-1,017,134.96
															Line Number Total:					4,429,027.06
8820	4273	D	E						DISC						U		N	3	X	-5,401,194.17
8840	4222	D	B				X		DISC						U		N			1,380,865.60
8840	4222	D	E				X		DISC						U		N			-2,644,629.00
8840	4252	D	E				X		DISC						U		N			-52,689,252.86
															Line Number Total:					-53,953,016.26
9000	4222	D	B				F		DISC						U		N			45,122,643.48
9000	4222	D	B				X		DISC						U		N			1,380,865.60
9000	4222	D	E				F		DISC						U		N			-39,676,481.46
9000	4222	D	E				X		DISC						U		N			-2,644,629.00
9000	4252	D	E				F		DISC						U		N			-1,017,134.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		DISC						U		N			-52,689,252.86
9000	4273	D	E						DISC						U		N	3	X	-5,401,194.17
9000	4902	C	E						DISC	BAL					U		N			66,947,382.45
															Line Number Total:					12,022,199.08
9202	1610	D	E												U		N			116,048,000.00
9502	4801	C	E												U		N			31,754,886.71
9502	4901	C	E												U		N			7,745,793.62
															Line Number Total:					39,500,680.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 512-00-4331

1000	Total new obligations	53,195,609.84
2140	Unobligated balance carried forward, start of year	61,693,397.12
2440	Unobligated balance carried forward, end of year	95,221,062.41
4000	Appropriation	20,059,388.00
4036	Unobligated balance permanently reduced	-199,048.00
5800	Offsetting collections (cash)	54,925,183.37
5810	Change in uncollected customer payments from Federal sources (unexpired)	-560,042.44
7240	Obligated balance, start of year	47,512,450.43
7320	Total outlays (gross)	-66,947,382.45
7440	Obligated balance, end of year	34,320,720.26
8693	Outlays from discretionary balances	66,947,382.45
8800	Federal sources	4,429,027.06
8820	Interest on Federal securities	-5,401,194.17
8840	Non-Federal sources	-53,953,016.26
9000	Outlays	12,022,199.08
9202	Total investments, end of year: Federal securities: Par value	116,048,000.00
9502	Unpaid obligation, end of year	39,500,680.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			65,683,225.13
2398	4610	C	E												U		Y			-22,320,774.87
4000	4119	D	E	P	1105				DISC				X		U		Y	1		67,178,000.00
5800	4277	D	E						DISC						U		Y			1,849.59
7320	4902	C	E						DISC						U		Y			-65,683,225.13
8690	4902	C	E						DISC						U		Y			65,683,225.13
8800	4277	D	E						DISC						U		Y			-1,849.59
9000	4277	D	E						DISC						U		Y			-1,849.59
9000	4902	C	E						DISC						U		Y			65,683,225.13
															Line Number Total:					65,681,375.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0111

1000	Total new obligations	65,683,225.13
2398	Unobligated balance expiring or withdrawn	-22,320,774.87
4000	Appropriation	67,178,000.00
5800	Offsetting collections (cash)	1,849.59
7320	Total outlays (gross)	-65,683,225.13
8690	Outlays from new discretionary authority	65,683,225.13
8800	Federal sources	-1,849.59
9000	Outlays	65,681,375.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			342,000,000.00
2440	4610	C	E												U		N			123,000,000.00
6000	4119	D	E	P	1087				MAND						U		N	1		342,000,000.00
7320	4902	C	E						MAND	BAL					U		N			-342,000,000.00
8698	4902	C	E						MAND	BAL					U		N			342,000,000.00
9000	4902	C	E						MAND	BAL					U		N			342,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06 /07 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			66,630.37
2140	4201	D	B												U		Y			150,000.00
2398	4610	C	E												U		Y			-83,369.63
7320	4902	C	E						MAND						U		Y			-66,630.37
8698	4902	C	E						MAND						U		Y			66,630.37
9000	4902	C	E						MAND						U		Y			66,630.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			150,000.00
6000	4119	D	E	P	1105				MAND						U		N	1		150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0113

1000	Total new obligations	342,066,630.37
2140	Unobligated balance carried forward, start of year	150,000.00
2398	Unobligated balance expiring or withdrawn	-83,369.63
2440	Unobligated balance carried forward, end of year	123,150,000.00
6000	Appropriation	342,150,000.00
7320	Total outlays (gross)	-342,066,630.37
8698	Outlays from mandatory balances	342,066,630.37
9000	Outlays	342,066,630.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,560,772.44
1000	4901	C	E												U		N			5,430,382.99
1000	4902	C	E						MAND	NEW					U		N			74,326,501.70
															Line Number Total:					77,196,112.25
2140	4126	D	B		101508				MAND						U		N	7		91,473,686.41
2140	4172	C	B	P	101508				DISC		60	8011			U		N			-11,841.80
2140	4201	D	B												U		N			8,132,697.22
2140	4397	C	B	P	101508				DISC						U		N			-97,033,769.39
2140	4901	C	B												U		N			-2,560,772.44
															Line Number Total:					0.00
2440	4610	C	E												U		N			42,803,887.75
4045	4397	C	B	P	101508				DISC						U		N			97,033,769.39
4045	4397	C	E	P	101508				DISC						U		N			-97,033,769.39
															Line Number Total:					0.00
4100	4172	C	B	P	101508				DISC		60	8011			U		N			11,841.80
4100	4172	C	E	P	101508				DISC		60	8011			U		N			-335,832.80
															Line Number Total:					-323,991.00
6026	4126	D	B		101508				MAND						U		N	7		-91,473,686.41
6026	4126	D	E		101508				MAND						U		N	7		102,167,227.85
6026	4128	D	E	P	101508				MAND						U		N	7		52,254,000.00
															Line Number Total:					62,947,541.44
6028	4157	D	E		101508				MAND						U		N			97,033,769.00
6100	4173	C	E		101508				MAND		60	8051			U		N			-1,254,000.00
6900	4252	D	E				X		MAND						U		N			18,709,528.90
6900	4266	D	E						MAND						U		N			297,700.11
															Line Number Total:					19,007,229.01
7240	4901	C	B												U		N			2,560,772.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-74,326,501.70
7440	4901	C	E												U		N			5,430,382.99
8697	4902	C	E						MAND	NEW					U		N			74,326,501.70
8840	4252	D	E				X		MAND						U		N			-18,709,528.90
8840	4266	D	E						MAND						U		N			-297,700.11
															Line Number Total:					-19,007,229.01
9000	4252	D	E				X		MAND						U		N			-18,709,528.90
9000	4266	D	E						MAND						U		N			-297,700.11
9000	4902	C	E						MAND	NEW					U		N			74,326,501.70
															Line Number Total:					55,319,272.69
9502	4901	C	E												U		N			5,430,382.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4126	D	B		101508				MAND						U		N	7		10,064,991.97
2140	4172	C	B	P	101508				DISC		60	8011			U		N			-741,861.58
2140	4201	D	B												U		N			97,612.33
2140	4397	C	B	P	101508				DISC						U		N			-9,420,742.72
															Line Number Total:					0.00
4045	4397	C	B	P	101508				DISC						U		N			9,420,742.72
4045	4397	C	E	P	101508				DISC						U		N			-9,420,742.72
															Line Number Total:					0.00
4100	4172	C	B	P	101508				DISC		60	8011			U		N			741,861.58
4100	4172	C	E	P	101508				DISC		60	8011			U		N			-4,500,193.58
															Line Number Total:					-3,758,332.00
6026	4126	D	B		101508				MAND						U		N	7		-10,064,991.97
6026	4126	D	E		101508				MAND						U		N	7		7,291,366.87
6026	4128	D	E	P	101508				MAND						U		N	7		11,336,386.00
															Line Number Total:					8,562,760.90
6028	4157	D	E		101508				MAND						U		N			9,420,743.00
6100	4173	C	E		101508				MAND		60	8051			U		N			-11,336,386.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8051

1000	Total new obligations	77,196,112.25
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	42,803,887.75
4045	Portion precluded from obligation (-)	0.00
4100	Transferred to other accounts [Treas Acct]	-4,082,323.00
6026	Appropriation (trust fund)	71,510,302.34
6028	Appropriation (previously unavailable)	106,454,512.00
6100	Transferred to other accounts [Treas Acct]	-12,590,386.00
6900	Offsetting collections (cash)	19,007,229.01
7240	Obligated balance, start of year	2,560,772.44
7320	Total outlays (gross)	-74,326,501.70
7440	Obligated balance, end of year	5,430,382.99
8697	Outlays from new mandatory authority	74,326,501.70
8840	Non-Federal sources	-19,007,229.01
9000	Outlays	55,319,272.69
9502	Unpaid obligation, end of year	5,430,382.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-317,450,715.79
1000	4901	C	E												U		N			331,200,325.80
1000	4902	C	E						MAND	NEW					U		N			3,032,528,939.30
																Line Number Total:				3,046,278,549.31
2140	4172	C	B	P	101508				DISC		60	8011			U		N			-1,935,224.99
2140	4201	D	B												U		N			479,393,862.17
2140	4397	C	B	P	101508				DISC						U		N			-160,007,921.39
2140	4901	C	B												U		N			-317,450,715.79
																Line Number Total:				0.00
2440	4610	C	E												U		N			988,521,450.69
4045	4397	C	B	P	101508				DISC						U		N			160,007,921.39
4045	4397	C	E	P	101508				DISC						U		N			-160,007,921.39
																Line Number Total:				0.00
4100	4172	C	B	P	101508				DISC		60	8011			U		N			1,935,224.99
4100	4172	C	E	P	101508				DISC		60	8011			U		N			-20,137,993.40
																Line Number Total:				-18,202,768.41
6026	4114	D	E	P	101508				MAND						U		N	7		3,039,081,221.68
6028	4157	D	E		101508				MAND						U		N			160,007,921.00
6100	4173	C	E		101508				MAND		60	8011			U		N			-50,499,527.59
6900	4266	D	E						MAND						U		N			247,013.31
6900	4277	D	E						MAND						U		N			26,603.01
																Line Number Total:				273,616.32
7240	4901	C	B												U		N			317,450,715.79
7320	4902	C	E						MAND	NEW					U		N			-3,032,528,939.30
7440	4901	C	E												U		N			331,200,325.80
8697	4902	C	E						MAND	NEW					U		N			3,032,528,939.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4277	D	E						MAND						U		N			-26,603.01
8840	4266	D	E						MAND						U		N			-247,013.31
9000	4266	D	E						MAND						U		N			-247,013.31
9000	4277	D	E						MAND						U		N			-26,603.01
9000	4902	C	E						MAND	NEW					U		N			3,032,528,939.30
															Line Number Total:					3,032,255,322.98
9202	1610	D	E												U		N			432,025,000.00
9502	4901	C	E												U		N			331,200,325.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8011

1000	Total new obligations	3,046,278,549.31
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	988,521,450.69
4045	Portion precluded from obligation (-)	0.00
4100	Transferred to other accounts [Treas Acct]	-18,202,768.41
6026	Appropriation (trust fund)	3,039,081,221.68
6028	Appropriation (previously unavailable)	160,007,921.00
6100	Transferred to other accounts [Treas Acct]	-50,499,527.59
6900	Offsetting collections (cash)	273,616.32
7240	Obligated balance, start of year	317,450,715.79
7320	Total outlays (gross)	-3,032,528,939.30
7440	Obligated balance, end of year	331,200,325.80
8697	Outlays from new mandatory authority	3,032,528,939.30
8800	Federal sources	-26,603.01
8840	Non-Federal sources	-247,013.31
9000	Outlays	3,032,255,322.98
9202	Total investments, end of year: Federal securities: Par value	432,025,000.00
9502	Unpaid obligation, end of year	331,200,325.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /02 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			16,376.11
7340	4901	C	B												E		N			-16,376.11
7340	4901	C	E												E		N			16,376.11
															Line Number Total:					0.00
7440	4901	C	E												E		N			16,376.11
9502	4901	C	E												E		N			16,376.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /03 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,923.45
7240	4901	C	B												E		N			10,652.04
															Line Number Total:					55,575.49
7320	4902	C	E						DISC						E		N			-92.00
7340	4801	C	B												E		N			-44,923.45
7340	4801	C	E												E		N			44,831.45
7340	4871	D	E												E		N			-12,054.22
7340	4901	C	B												E		N			-10,652.04
7340	4901	C	E												E		N			10,652.04
7340	4902	C	E						DISC						E		N			92.00
															Line Number Total:					-12,054.22
7440	4801	C	E												E		N			44,831.45
7440	4871	D	E												E		N			-12,054.22
7440	4901	C	E												E		N			10,652.04
															Line Number Total:					43,429.27
8693	4902	C	E						DISC						E		N			92.00
9000	4902	C	E						DISC						E		N			92.00
9502	4801	C	E												E		N			44,831.45
9502	4871	D	E												E		N			-12,054.22
9502	4901	C	E												E		N			10,652.04
															Line Number Total:					43,429.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			64,677.73
7240	4901	C	B												E		N			147,220.48
															Line Number Total:					211,898.21
7320	4802	C	B						DISC						E		N			28,514.65
7320	4802	C	E						DISC						E		N			-28,514.65
7320	4902	C	E						DISC						E		N			-88,986.03
															Line Number Total:					-88,986.03
7340	4801	C	B												E		N			-64,677.73
7340	4801	C	E												E		N			64,420.45
7340	4802	C	B						DISC						E		N			-28,514.65
7340	4802	C	E						DISC						E		N			28,514.65
7340	4871	D	E												E		N			-37,598.62
7340	4901	C	B												E		N			-147,220.48
7340	4901	C	E												E		N			58,491.73
7340	4902	C	E						DISC						E		N			88,986.03
															Line Number Total:					-37,598.62
7440	4801	C	E												E		N			64,420.45
7440	4871	D	E												E		N			-37,598.62
7440	4901	C	E												E		N			58,491.73
															Line Number Total:					85,313.56
8693	4802	C	B						DISC						E		N			-28,514.65
8693	4802	C	E						DISC						E		N			28,514.65
8693	4902	C	E						DISC						E		N			88,986.03
															Line Number Total:					88,986.03
9000	4802	C	B						DISC						E		N			-28,514.65
9000	4802	C	E						DISC						E		N			28,514.65
9000	4902	C	E						DISC						E		N			88,986.03
															Line Number Total:					88,986.03
9502	4801	C	E												E		N			64,420.45
9502	4871	D	E												E		N			-37,598.62
9502	4901	C	E												E		N			58,491.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	85,313.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,376,550.34
7240	4901	C	B												E		N			388,585.42
															Line Number Total:					2,765,135.76
7320	4902	C	E						DISC						E		N			-1,171,206.71
7340	4801	C	B												E		N			-2,376,550.34
7340	4801	C	E												E		N			1,356,639.23
7340	4871	D	E												E		N			-461,401.30
7340	4901	C	B												E		N			-388,585.42
7340	4901	C	E												E		N			237,289.82
7340	4902	C	E						DISC						E		N			1,171,206.71
															Line Number Total:					-461,401.30
7440	4801	C	E												E		N			1,356,639.23
7440	4871	D	E												E		N			-461,401.30
7440	4901	C	E												E		N			237,289.82
															Line Number Total:					1,132,527.75
8693	4902	C	E						DISC						E		N			1,171,206.71
9000	4902	C	E						DISC						E		N			1,171,206.71
9502	4801	C	E												E		N			1,356,639.23
9502	4871	D	E												E		N			-461,401.30
9502	4901	C	E												E		N			237,289.82
															Line Number Total:					1,132,527.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-756.60
7240	4801	C	B												E		N			5,151,078.05
7240	4901	C	B												E		N			3,818,356.57
															Line Number Total:					8,968,678.02
7320	4902	C	E						DISC						E		N			-7,496,952.61
7340	4801	C	B												E		N			-5,151,078.05
7340	4801	C	E												E		N			1,835,340.26
7340	4871	D	E												E		N			-916,080.58
7340	4901	C	B												E		N			-3,818,356.57
7340	4901	C	E												E		N			61,735.80
7340	4902	C	E						DISC						E		N			7,496,952.61
															Line Number Total:					-491,486.53
7410	4251	D	B				F		DISC						E		N			756.60
7440	4801	C	E												E		N			1,835,340.26
7440	4871	D	E												E		N			-916,080.58
7440	4901	C	E												E		N			61,735.80
															Line Number Total:					980,995.48
8693	4902	C	E						DISC						E		N			7,496,952.61
8800	4252	D	E				F		DISC						E		N			-425,350.65
8896	4252	D	E				F		DISC						E		N			425,350.65
9000	4252	D	E				F		DISC						E		N			-425,350.65
9000	4902	C	E						DISC						E		N			7,496,952.61
															Line Number Total:					7,071,601.96
9502	4801	C	E												E		N			1,835,340.26
9502	4871	D	E												E		N			-916,080.58
9502	4901	C	E												E		N			61,735.80
															Line Number Total:					980,995.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,085,757.30
1000	4901	C	E												U		Y			5,787,741.48
1000	4901	D	E												U		Y			-142,210.68
1000	4902	C	E						DISC						U		Y			73,114,137.85
															Line Number Total:					81,845,425.95
2398	4510	C	E			A									U		Y			-0.50
2398	4610	C	E												U		Y			-28,896,763.90
2398	4700	C	E												U		Y			-841,987.65
															Line Number Total:					-29,738,752.05
4200	4171	D	E		101508				DISC		60	8011			U		Y			26,993,878.00
4200	4173	D	E		101508				DISC		60	8011			U		Y			76,700,000.00
															Line Number Total:					103,693,878.00
5800	4252	D	E				F		DISC						U		Y			5,787,741.48
7320	4902	C	E						DISC						U		Y			-73,114,137.85
7440	4801	C	E												U		Y			3,085,757.30
7440	4901	C	E												U		Y			5,787,741.48
7440	4901	D	E												U		Y			-142,210.68
															Line Number Total:					8,731,288.10
8690	4902	C	E						DISC						U		Y			73,114,137.85
8800	4252	D	E				F		DISC						U		Y			-5,787,741.48
9000	4252	D	E				F		DISC						U		Y			-5,787,741.48
9000	4902	C	E						DISC						U		Y			73,114,137.85
															Line Number Total:					67,326,396.37
9502	4801	C	E												U		Y			3,085,757.30
9502	4901	C	E												U		Y			5,787,741.48
9502	4901	D	E												U		Y			-142,210.68
															Line Number Total:					8,731,288.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8237

1000	Total new obligations	81,845,425.95
2398	Unobligated balance expiring or withdrawn	-29,738,752.05
4200	Transferred from other accounts [Treas Acct]	103,693,878.00
5800	Offsetting collections (cash)	5,787,741.48
7240	Obligated balance, start of year	12,017,663.59
7320	Total outlays (gross)	-81,871,375.20
7340	Adjustments in expired accounts (net)	-1,002,540.67
7410	Change in uncollected customer payments from Federal sources (expired)	756.60
7440	Obligated balance, end of year	10,989,930.27
8690	Outlays from new discretionary authority	73,114,137.85
8693	Outlays from discretionary balances	8,757,237.35
8800	Federal sources	-6,213,092.13
8896	Portion of offsetting collections (cash) credited to expired accounts	425,350.65
9000	Outlays	75,658,283.07
9502	Unpaid obligation, end of year	10,989,930.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,109,626,359.11
2140	4201	D	B												U		N			28,904,412,557.64
2140	4394	C	B		10790				MAND						U		N	7		-28,904,412,557.64
																Line Number Total:				0.00
6026	4114	D	E	P	10790				MAND						U		N	7		4,779,381,693.08
6026	4394	C	B		10790				MAND						U		N	7		28,904,412,557.64
6026	4394	C	E		10790				MAND						U		N	7		-32,574,167,891.61
																Line Number Total:				1,109,626,359.11
7320	4902	C	E						MAND	NEW					U		N			-1,109,626,359.11
8697	4902	C	E						MAND	NEW					U		N			1,109,626,359.11
9000	4902	C	E						MAND	NEW					U		N			1,109,626,359.11
9202	1610	D	E												U		N			511,396,000.00
9202	1620	D	E				F								U		N			5,910,000.00
9202	1630	D	E												U		N			73,490,000.00
																Line Number Total:				590,796,000.00
9204	1620	D	E				X								U		N			29,654,565,340.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8118

1000	Total new obligations	1,109,626,359.11
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	1,109,626,359.11
7320	Total outlays (gross)	-1,109,626,359.11
8697	Outlays from new mandatory authority	1,109,626,359.11
9000	Outlays	1,109,626,359.11
9202	Total investments, end of year: Federal securities: Par value	590,796,000.00
9204	Total investments, end of year: non-Federal securities: Market value	29,654,565,340.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /02 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			328.00
7340	4901	C	B												E		N			-328.00
7340	4901	C	E												E		N			328.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			328.00
9502	4901	C	E												E		N			328.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /03 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1.00
7340	4901	C	B												E		N			-1.00
7340	4901	C	E												E		N			1.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			1.00
9502	4901	C	E												E		N			1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /04 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,170.00
7240	4901	D	B												E		N			-15,163.00
															Line Number Total:					7.00
7340	4801	C	B												E		N			-15,170.00
7340	4801	C	E												E		N			20.00
7340	4901	D	B												E		N			15,163.00
7340	4901	D	E												E		N			-13.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			20.00
7440	4901	D	E												E		N			-13.00
															Line Number Total:					7.00
9502	4801	C	E												E		N			20.00
9502	4901	D	E												E		N			-13.00
															Line Number Total:					7.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,449.57
7240	4901	C	B												E		N			46,999.09
															Line Number Total:					70,448.66
7320	4902	C	E						DISC						E		N			-53,834.92
7340	4801	C	B												E		N			-23,449.57
7340	4801	C	E												E		N			16,633.74
7340	4871	D	E												E		N			-2,469.11
7340	4901	C	B												E		N			-46,999.09
7340	4901	D	E												E		N			-20.00
7340	4902	C	E						DISC						E		N			53,834.92
															Line Number Total:					-2,469.11
7440	4801	C	E												E		N			16,633.74
7440	4871	D	E												E		N			-2,469.11
7440	4901	D	E												E		N			-20.00
															Line Number Total:					14,144.63
8693	4902	C	E						DISC						E		N			53,834.92
9000	4902	C	E						DISC						E		N			53,834.92
9502	4801	C	E												E		N			16,633.74
9502	4871	D	E												E		N			-2,469.11
9502	4901	D	E												E		N			-20.00
															Line Number Total:					14,144.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			178,435.73
7240	4901	C	B												E		N			285,004.12
															Line Number Total:					463,439.85
7320	4902	C	E						DISC						E		N			-419,479.71
7340	4801	C	B												E		N			-178,435.73
7340	4801	C	E												E		N			44,231.40
7340	4871	D	E												E		N			-9,289.18
7340	4901	C	B												E		N			-285,004.12
7340	4901	D	E												E		N			-271.26
7340	4902	C	E						DISC						E		N			419,479.71
															Line Number Total:					-9,289.18
7440	4801	C	E												E		N			44,231.40
7440	4871	D	E												E		N			-9,289.18
7440	4901	D	E												E		N			-271.26
															Line Number Total:					34,670.96
8693	4902	C	E						DISC						E		N			419,479.71
9000	4902	C	E						DISC						E		N			419,479.71
9502	4801	C	E												E		N			44,231.40
9502	4871	D	E												E		N			-9,289.18
9502	4901	D	E												E		N			-271.26
															Line Number Total:					34,670.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			61,935.03
1000	4901	C	E												U		Y			330,162.24
1000	4902	C	E						DISC						U		Y			4,682,040.58
															Line Number Total:					5,074,137.85
2398	4610	C	E												U		Y			-2,098,546.15
2398	4700	C	E												U		Y			-2.00
															Line Number Total:					-2,098,548.15
4200	4171	D	E		101508				DISC		60	8237			U		Y			1,472,686.00
4200	4173	D	E		101508				DISC		60	8011			U		Y			5,700,000.00
															Line Number Total:					7,172,686.00
7320	4902	C	E						DISC						U		Y			-4,682,040.58
7440	4801	C	E												U		Y			61,935.03
7440	4901	C	E												U		Y			330,162.24
															Line Number Total:					392,097.27
8690	4902	C	E						DISC						U		Y			4,682,040.58
9000	4902	C	E						DISC						U		Y			4,682,040.58
9502	4801	C	E												U		Y			61,935.03
9502	4901	C	E												U		Y			330,162.24
															Line Number Total:					392,097.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8018

1000	Total new obligations	5,074,137.85
2398	Unobligated balance expiring or withdrawn	-2,098,548.15
4200	Transferred from other accounts [Treas Acct]	7,172,686.00
7240	Obligated balance, start of year	534,224.51
7320	Total outlays (gross)	-5,155,355.21
7340	Adjustments in expired accounts (net)	-11,758.29
7440	Obligated balance, end of year	441,248.86
8690	Outlays from new discretionary authority	4,682,040.58
8693	Outlays from discretionary balances	473,314.63
9000	Outlays	5,155,355.21
9502	Unpaid obligation, end of year	441,248.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-541,123,660.21
1000	4901	C	E												U		N			521,555,409.24
1000	4902	C	E						MAND	BAL					U		N			4,415,412,405.55
															Line Number Total:					4,395,844,154.58
2140	4172	C	B	P	101508				MAND		60	8011			U		N			-1,736,610.98
2140	4201	D	B												U		N			717,361,109.43
2140	4397	C	B	P	101508				MAND						U		N			-174,500,838.24
2140	4901	C	B												U		N			-541,123,660.21
															Line Number Total:					0.00
2440	4610	C	E												U		N			1,487,055,845.42
6026	4114	D	E	P	101508				MAND						U		N	7		5,442,689,208.03
6028	4157	D	E		101508				MAND						U		N			174,476,149.00
6045	4397	C	B	P	101508				MAND						U		N			174,500,838.24
6045	4397	C	E	P	101508				MAND						U		N			-174,500,838.24
															Line Number Total:					0.00
6100	4170	C	E	P	9876				MAND		60	8237			U		N			-833,749,275.69
6100	4172	C	B	P	101508				MAND		60	8011			U		N			1,736,610.98
6100	4172	C	E	P	101508				MAND		60	8011			U		N			-7,524,834.82
6100	4173	C	E		101508				MAND		60	8011			U		N			-19,703,335.16
															Line Number Total:					-859,240,834.69
6900	4277	D	E						MAND						U		N			38,177.77
7240	4901	C	B												U		N			541,123,660.21
7320	4902	C	E						MAND	BAL					U		N			-4,415,412,405.55
7440	4901	C	E												U		N			521,555,409.24
8698	4902	C	E						MAND	BAL					U		N			4,415,412,405.55
8800	4277	D	E						MAND						U		N			-38,177.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4277	D	E						MAND						U		N			-38,177.77
9000	4902	C	E						MAND	BAL					U		N			4,415,412,405.55
															Line Number Total:					4,415,374,227.78
9202	1610	D	E												U		N			885,987,000.00
9502	4901	C	E												U		N			521,555,409.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8010

1000	Total new obligations	4,395,844,154.58
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	1,487,055,845.42
6026	Appropriation (trust fund)	5,442,689,208.03
6028	Appropriation (previously unavailable)	174,476,149.00
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-859,240,834.69
6900	Offsetting collections (cash)	38,177.77
7240	Obligated balance, start of year	541,123,660.21
7320	Total outlays (gross)	-4,415,412,405.55
7440	Obligated balance, end of year	521,555,409.24
8698	Outlays from mandatory balances	4,415,412,405.55
8800	Federal sources	-38,177.77
9000	Outlays	4,415,374,227.78
9202	Total investments, end of year: Federal securities: Par value	885,987,000.00
9502	Unpaid obligation, end of year	521,555,409.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /02 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,621,976.96
7320	4802	D	B						DISC						E		N			-125.00
7320	4902	C	E						DISC						E		N			-26,499.26
															Line Number Total:					-26,624.26
7340	4801	C	B												E		N			-9,621,976.96
7340	4801	C	E												E		N			9,581,188.15
7340	4802	D	B						DISC						E		N			125.00
7340	4871	D	E												E		N			-1,018,901.40
7340	4881	C	E												E		N			688,562.64
7340	4901	C	E												E		N			14,164.55
7340	4902	C	E						DISC						E		N			26,499.26
7340	4971	D	E												E		N			-14,796.55
7340	4981	C	E												E		N			632.00
															Line Number Total:					-344,503.31
7440	4801	C	E												E		N			9,581,188.15
7440	4871	D	E												E		N			-1,018,901.40
7440	4881	C	E												E		N			688,562.64
7440	4901	C	E												E		N			14,164.55
7440	4971	D	E												E		N			-14,796.55
7440	4981	C	E												E		N			632.00
															Line Number Total:					9,250,849.39
8693	4802	D	B						DISC						E		N			125.00
8693	4902	C	E						DISC						E		N			26,499.26
															Line Number Total:					26,624.26
9000	4802	D	B						DISC						E		N			125.00
9000	4902	C	E						DISC						E		N			26,499.26
															Line Number Total:					26,624.26
9502	4801	C	E												E		N			9,581,188.15
9502	4871	D	E												E		N			-1,018,901.40
9502	4881	C	E												E		N			688,562.64
9502	4901	C	E												E		N			14,164.55
9502	4971	D	E												E		N			-14,796.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /02 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			632.00
																Line Number Total:				9,250,849.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,793,800.24
7240	4901	C	B												E		N			7,381,504.99
															Line Number Total:					16,175,305.23
7320	4802	D	B						DISC						E		N			-1,192.27
7320	4902	C	E						DISC						E		N			-107,405.76
															Line Number Total:					-108,598.03
7340	4801	C	B												E		N			-8,793,800.24
7340	4801	C	E												E		N			11,936,773.53
7340	4802	D	B						DISC						E		N			1,192.27
7340	4871	D	E												E		N			-492,607.71
7340	4881	C	E												E		N			174,437.84
7340	4901	C	B												E		N			-7,381,504.99
7340	4901	C	E												E		N			4,129,933.67
7340	4902	C	E						DISC						E		N			107,405.76
7340	4971	D	E												E		N			-7,146.30
7340	4981	C	E												E		N			47.86
															Line Number Total:					-325,268.31
7440	4801	C	E												E		N			11,936,773.53
7440	4871	D	E												E		N			-492,607.71
7440	4881	C	E												E		N			174,437.84
7440	4901	C	E												E		N			4,129,933.67
7440	4971	D	E												E		N			-7,146.30
7440	4981	C	E												E		N			47.86
															Line Number Total:					15,741,438.89
8693	4802	D	B						DISC						E		N			1,192.27
8693	4902	C	E						DISC						E		N			107,405.76
															Line Number Total:					108,598.03
9000	4802	D	B						DISC						E		N			1,192.27
9000	4902	C	E						DISC						E		N			107,405.76
															Line Number Total:					108,598.03
9502	4801	C	E												E		N			11,936,773.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-492,607.71
9502	4881	C	E												E		N			174,437.84
9502	4901	C	E												E		N			4,129,933.67
9502	4971	D	E												E		N			-7,146.30
9502	4981	C	E												E		N			47.86
															Line Number Total:					15,741,438.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-130,993.00
7240	4801	C	B												E		N			5,635,522.57
7240	4901	C	B												E		N			8,132,138.02
															Line Number Total:					13,636,667.59
7320	4802	D	B						DISC						E		N			-8,596.86
7320	4902	C	E						DISC						E		N			-4,400,915.19
															Line Number Total:					-4,409,512.05
7340	4801	C	B												E		N			-5,635,522.57
7340	4801	C	E												E		N			5,476,066.66
7340	4802	D	B						DISC						E		N			8,596.86
7340	4871	D	E												E		N			-16,127,873.72
7340	4881	C	E												E		N			16,166,398.53
7340	4901	C	B												E		N			-8,132,138.02
7340	4901	C	E												E		N			3,882,081.88
7340	4902	C	E						DISC						E		N			4,400,915.19
7340	4971	D	E												E		N			-285,970.31
7340	4981	C	E												E		N			98,007.95
															Line Number Total:					-149,437.55
7410	4251	D	B				F		DISC						E		N			130,993.00
7410	4251	D	E				F		DISC						E		N			-130,993.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-130,993.00
7440	4801	C	E												E		N			5,476,066.66
7440	4871	D	E												E		N			-16,127,873.72
7440	4881	C	E												E		N			16,166,398.53
7440	4901	C	E												E		N			3,882,081.88
7440	4971	D	E												E		N			-285,970.31
7440	4981	C	E												E		N			98,007.95
															Line Number Total:					9,077,717.99
8693	4802	D	B						DISC						E		N			8,596.86
8693	4902	C	E						DISC						E		N			4,400,915.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,409,512.05
9000	4802	D	B						DISC						E		N			8,596.86
9000	4902	C	E						DISC						E		N			4,400,915.19
															Line Number Total:					4,409,512.05
9502	4801	C	E												E		N			5,476,066.66
9502	4871	D	E												E		N			-16,127,873.72
9502	4881	C	E												E		N			16,166,398.53
9502	4901	C	E												E		N			3,882,081.88
9502	4971	D	E												E		N			-285,970.31
9502	4981	C	E												E		N			98,007.95
															Line Number Total:					9,208,710.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,543,353.08
1000	4801	C	E												U		N			102,276,069.98
1000	4802	C	B						DISC	BAL					U		N			-984,164.47
1000	4802	C	E						DISC	BAL					U		N			787,439.31
1000	4881	C	E												U		N			4,432,641.00
1000	4901	C	B												U		N			-73,993,359.38
1000	4901	C	E												U		N			62,291,682.68
1000	4902	C	E						DISC	BAL					U		N			621,165,629.93
1000	4981	C	E												U		N			2,261.30
															Line Number Total:					599,434,847.27
2140	4201	D	B												U		N			4,958,692,655.38
2140	4221	D	B				F		DISC						U		N			662,792.00
2140	4398	C	B		1105				DISC						U		N	1		-4,744,338,566.53
2140	4801	C	B												U		N			-116,543,353.08
2140	4802	C	B						DISC	BAL					U		N			-984,164.47
2140	4901	C	B												U		N			-73,993,359.38
															Line Number Total:					23,496,003.92
2210	4971	D	E												U		N			74,407.27
2440	4450	C	E												U		N			24,096,003.92
2440	4610	C	E												U		N			282,199,760.00
															Line Number Total:					306,295,763.92
4000	4119	D	E	P	1105				DISC				X		U		N	1		881,560,200.00
5800	4252	D	E				X		DISC						U		N			691,696,283.46
5810	4221	D	B				F		DISC						U		N			-662,792.00
5810	4221	D	E				F		DISC						U		N			1,262,792.00
															Line Number Total:					600,000.00
5845	4398	C	B		1105				DISC						U		N	1		4,744,338,566.53
5845	4398	C	E		1105				DISC						U		N	1		-5,436,034,849.99
															Line Number Total:					-691,696,283.46
7240	4221	D	B				F		DISC						U		N			-662,792.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			116,543,353.08
7240	4901	C	B												U		N			73,993,359.38
																Line Number Total:				189,873,920.46
7320	4802	C	B						DISC	BAL					U		N			984,164.47
7320	4802	C	E						DISC	BAL					U		N			-787,439.31
7320	4902	C	E						DISC	BAL					U		N			-621,165,629.93
																Line Number Total:				-620,968,904.77
7440	4221	D	E				F		DISC						U		N			-1,262,792.00
7440	4801	C	E												U		N			102,276,069.98
7440	4881	C	E												U		N			4,432,641.00
7440	4901	C	E												U		N			62,291,682.68
7440	4971	D	E												U		N			-74,407.27
7440	4981	C	E												U		N			2,261.30
																Line Number Total:				167,665,455.69
8693	4802	C	B						DISC	BAL					U		N			-984,164.47
8693	4802	C	E						DISC	BAL					U		N			787,439.31
8693	4902	C	E						DISC	BAL					U		N			621,165,629.93
																Line Number Total:				620,968,904.77
8840	4252	D	E				X		DISC						U		N			-691,696,283.46
9000	4252	D	E				X		DISC						U		N			-691,696,283.46
9000	4802	C	B						DISC	BAL					U		N			-984,164.47
9000	4802	C	E						DISC	BAL					U		N			787,439.31
9000	4902	C	E						DISC	BAL					U		N			621,165,629.93
																Line Number Total:				-70,727,378.69
9401	4398	C	B		1105				DISC						U		N	1		4,744,338,566.53
9402	4398	C	E		1105				DISC						U		N	1		5,436,034,849.99
9502	4801	C	E												U		N			102,276,069.98
9502	4881	C	E												U		N			4,432,641.00
9502	4901	C	E												U		N			62,291,682.68
9502	4971	D	E												U		N			-74,407.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												U		N			2,261.30
																Line Number Total:				168,928,247.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 449-00-0100

1000	Total new obligations	599,434,847.27
2140	Unobligated balance carried forward, start of year	23,496,003.92
2210	Resources available from recoveries of prior year obligations	74,407.27
2440	Unobligated balance carried forward, end of year	306,295,763.92
4000	Appropriation	881,560,200.00
5800	Offsetting collections (cash)	691,696,283.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	600,000.00
5845	Portion precluded from obligation (limitation on obligations)	-691,696,283.46
7240	Obligated balance, start of year	229,307,870.24
7320	Total outlays (gross)	-625,513,639.11
7340	Adjustments in expired accounts (net)	-819,209.17
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	201,735,461.96
8693	Outlays from discretionary balances	625,513,639.11
8840	Non-Federal sources	-691,696,283.46
9000	Outlays	-66,182,644.35
9401	Unavailable balance, start of year: Offsetting collections	4,744,338,566.53
9402	Unavailable balance, end of year: Offsetting collections	5,436,034,849.99
9502	Unpaid obligation, end of year	203,129,246.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /02 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,885,990.49
7240	4901	C	B												E		N			678,024.50
															Line Number Total:					11,564,014.99
7320	4902	C	E						DISC						E		N			-9,032,338.53
7340	4801	C	B												E		N			-10,885,990.49
7340	4801	C	E												E		N			3,311,447.67
7340	4901	C	B												E		N			-678,024.50
7340	4901	C	E												E		N			276,648.57
7340	4902	C	E						DISC						E		N			9,032,338.53
															Line Number Total:					1,056,419.78
7440	4801	C	E												E		N			3,311,447.67
7440	4901	C	E												E		N			276,648.57
															Line Number Total:					3,588,096.24
8693	4902	C	E						DISC						E		N			9,032,338.53
9000	4902	C	E						DISC						E		N			9,032,338.53
9502	4801	C	E												E		N			3,311,447.67
9502	4901	C	E												E		N			276,648.57
															Line Number Total:					3,588,096.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /03 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			845,479.18
7240	4901	C	B												E		N			570,967.02
															Line Number Total:					1,416,446.20
7320	4902	C	E						DISC						E		N			-305,525.40
7340	4801	C	B												E		N			-845,479.18
7340	4801	C	E												E		N			1,326,638.54
7340	4901	C	B												E		N			-570,967.02
7340	4902	C	E						DISC						E		N			305,525.40
															Line Number Total:					215,717.74
7440	4801	C	E												E		N			1,326,638.54
8693	4902	C	E						DISC						E		N			305,525.40
8800	4972	D	E				F		DISC						E		N			-234.08
8896	4972	D	E				F		DISC						E		N			234.08
9000	4902	C	E						DISC						E		N			305,525.40
9000	4972	D	E				F		DISC						E		N			-234.08
															Line Number Total:					305,291.32
9502	4801	C	E												E		N			1,326,638.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,780,843.45
7240	4901	C	B												E		N			1,313,544.68
															Line Number Total:					3,094,388.13
7320	4902	C	E						DISC						E		N			-1,096,598.96
7340	4801	C	B												E		N			-1,780,843.45
7340	4801	C	E												E		N			1,616,555.81
7340	4901	C	B												E		N			-1,313,544.68
7340	4901	C	E												E		N			103,588.81
7340	4902	C	E						DISC						E		N			1,096,598.96
															Line Number Total:					-277,644.55
7440	4801	C	E												E		N			1,616,555.81
7440	4901	C	E												E		N			103,588.81
															Line Number Total:					1,720,144.62
8693	4902	C	E						DISC						E		N			1,096,598.96
9000	4902	C	E						DISC						E		N			1,096,598.96
9502	4801	C	E												E		N			1,616,555.81
9502	4901	C	E												E		N			103,588.81
															Line Number Total:					1,720,144.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,650,329.08
7240	4901	C	B												E		N			5,188,979.24
															Line Number Total:					9,839,308.32
7320	4902	C	E						DISC						E		N			-6,576,690.69
7340	4801	C	B												E		N			-4,650,329.08
7340	4801	C	E												E		N			2,783,410.68
7340	4901	C	B												E		N			-5,188,979.24
7340	4901	C	E												E		N			336,088.71
7340	4902	C	E						DISC						E		N			6,576,690.69
															Line Number Total:					-143,118.24
7440	4801	C	E												E		N			2,783,410.68
7440	4901	C	E												E		N			336,088.71
															Line Number Total:					3,119,499.39
8693	4902	C	E						DISC						E		N			6,576,690.69
8800	4972	D	E				F		DISC						E		N			-773.00
8896	4972	D	E				F		DISC						E		N			773.00
9000	4902	C	E						DISC						E		N			6,576,690.69
9000	4972	D	E				F		DISC						E		N			-773.00
															Line Number Total:					6,575,917.69
9502	4801	C	E												E		N			2,783,410.68
9502	4901	C	E												E		N			336,088.71
															Line Number Total:					3,119,499.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,934,286.10
7240	4901	C	B												E		N			28,846,966.15
															Line Number Total:					68,781,252.25
7320	4902	C	E						DISC						E		N			-58,643,010.12
7340	4801	C	B												E		N			-39,934,286.10
7340	4801	C	E												E		N			8,181,938.01
7340	4901	C	B												E		N			-28,846,966.15
7340	4901	C	E												E		N			1,668,863.08
7340	4902	C	E						DISC						E		N			58,643,010.12
															Line Number Total:					-287,441.04
7440	4801	C	E												E		N			8,181,938.01
7440	4901	C	E												E		N			1,668,863.08
															Line Number Total:					9,850,801.09
8693	4902	C	E						DISC						E		N			58,643,010.12
8800	4972	D	E				F		DISC						E		N			-105,091.04
8896	4972	D	E				F		DISC						E		N			105,091.04
9000	4902	C	E						DISC						E		N			58,643,010.12
9000	4972	D	E				F		DISC						E		N			-105,091.04
															Line Number Total:					58,537,919.08
9502	4801	C	E												E		N			8,181,938.01
9502	4901	C	E												E		N			1,668,863.08
															Line Number Total:					9,850,801.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			47,739,316.61
1000	4901	C	E												U		Y			19,701,505.51
1000	4902	C	E						DISC						U		Y			316,910,718.34
															Line Number Total:					384,351,540.46
2398	4610	C	E												U		Y			-140,402,459.54
4000	4119	D	E	P	1105				DISC				X		U		Y	1		534,718,000.00
4100	4175	C	E	P	1105				DISC		33	0100			U		Y			-9,964,000.00
7320	4902	C	E						DISC						U		Y			-316,910,718.34
7440	4801	C	E												U		Y			47,739,316.61
7440	4901	C	E												U		Y			19,701,505.51
															Line Number Total:					67,440,822.12
8690	4902	C	E						DISC						U		Y			316,910,718.34
9000	4902	C	E						DISC						U		Y			316,910,718.34
9502	4801	C	E												U		Y			47,739,316.61
9502	4901	C	E												U		Y			19,701,505.51
															Line Number Total:					67,440,822.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,874,926.97
1000	4801	C	E												U		N			7,340,677.63
1000	4901	C	B												U		N			-5,205,736.07
1000	4901	C	E												U		N			176,682.50
1000	4902	C	E						DISC	NEW					U		N			5,951,474.44
															Line Number Total:					-1,611,828.47
2140	4201	D	B												U		N			20,891,192.07
2140	4801	C	B												U		N			-9,874,926.97
2140	4901	C	B												U		N			-5,205,736.07
															Line Number Total:					5,810,529.03
2440	4610	C	E												U		N			17,152,357.50
4200	4175	D	E	P	1105				DISC		33	0100			U		N			9,730,000.00
7240	4801	C	B												U		N			9,874,926.97
7240	4901	C	B												U		N			5,205,736.07
															Line Number Total:					15,080,663.04
7320	4902	C	E						DISC	NEW					U		N			-5,951,474.44
7440	4801	C	E												U		N			7,340,677.63
7440	4901	C	E												U		N			176,682.50
															Line Number Total:					7,517,360.13
8690	4902	C	E						DISC	NEW					U		N			5,951,474.44
9000	4902	C	E						DISC	NEW					U		N			5,951,474.44
9502	4801	C	E												U		N			7,340,677.63
9502	4901	C	E												U		N			176,682.50
															Line Number Total:					7,517,360.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			232,214.43
2440	4610	C	E												U		N			232,214.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,822.41
1000	4801	C	E												U		N			10,825.05
1000	4901	C	B												U		N			-29,676.41
1000	4901	C	E												U		N			40,444.37
1000	4902	D	E						DISC	BAL					U		N			-109,760.74
															Line Number Total:					-100,990.14
2140	4201	D	B												U		N			106,081.16
2140	4251	D	B				F		DISC						U		N			29,381.98
2140	4801	C	B												U		N			-12,822.41
2140	4901	C	B												U		N			-29,676.41
															Line Number Total:					92,964.32
2440	4610	C	E												U		N			189,399.60
5810	4251	D	B				F		DISC						U		N			-29,381.98
5810	4251	D	E				F		DISC						U		N			24,827.12
															Line Number Total:					-4,554.86
7240	4251	D	B				F		DISC						U		N			-29,381.98
7240	4801	C	B												U		N			12,822.41
7240	4901	C	B												U		N			29,676.41
															Line Number Total:					13,116.84
7320	4902	D	E						DISC	BAL					U		N			109,760.74
7440	4251	D	E				F		DISC						U		N			-24,827.12
7440	4801	C	E												U		N			10,825.05
7440	4901	C	E												U		N			40,444.37
															Line Number Total:					26,442.30
8693	4902	D	E						DISC	BAL					U		N			-109,760.74
9000	4902	D	E						DISC	BAL					U		N			-109,760.74
9502	4801	C	E												U		N			10,825.05
9502	4901	C	E												U		N			40,444.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	51,269.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04 /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,420.00
7240	4901	C	B												E		N			3,386.64
															Line Number Total:					4,806.64
7320	4902	C	E						DISC						E		N			-3,386.64
7340	4801	C	B												E		N			-1,420.00
7340	4801	C	E												E		N			1,420.00
7340	4901	C	B												E		N			-3,386.64
7340	4902	C	E						DISC						E		N			3,386.64
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,420.00
8693	4902	C	E						DISC						E		N			3,386.64
9000	4902	C	E						DISC						E		N			3,386.64
9502	4801	C	E												E		N			1,420.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05 /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			319,086.03
7240	4901	C	B												E		N			55,236.85
															Line Number Total:					374,322.88
7320	4902	C	E						DISC						E		N			-309,445.56
7340	4801	C	B												E		N			-319,086.03
7340	4801	C	E												E		N			39,350.47
7340	4901	C	B												E		N			-55,236.85
7340	4901	C	E												E		N			5,409.85
7340	4902	C	E						DISC						E		N			309,445.56
															Line Number Total:					-20,117.00
7440	4801	C	E												E		N			39,350.47
7440	4901	C	E												E		N			5,409.85
															Line Number Total:					44,760.32
8693	4902	C	E						DISC						E		N			309,445.56
9000	4902	C	E						DISC						E		N			309,445.56
9502	4801	C	E												E		N			39,350.47
9502	4901	C	E												E		N			5,409.85
															Line Number Total:					44,760.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06 /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,388,287.72
1000	4801	C	E												U		Y			1,208,127.83
1000	4901	C	B												U		Y			-218,707.21
1000	4901	C	E												U		Y			60,778.43
1000	4902	C	E						DISC						U		Y			3,220,124.33
															Line Number Total:					2,882,035.66
2140	4201	D	B												U		Y			6,219,480.77
2140	4801	C	B												U		Y			-1,388,287.72
2140	4901	C	B												U		Y			-218,707.21
															Line Number Total:					4,612,485.84
2398	4610	C	E												U		Y			-1,730,450.18
7240	4801	C	B												U		Y			1,388,287.72
7240	4901	C	B												U		Y			218,707.21
															Line Number Total:					1,606,994.93
7320	4902	C	E						DISC						U		Y			-3,220,124.33
7440	4801	C	E												U		Y			1,208,127.83
7440	4901	C	E												U		Y			60,778.43
															Line Number Total:					1,268,906.26
8693	4902	C	E						DISC						U		Y			3,220,124.33
9000	4902	C	E						DISC						U		Y			3,220,124.33
9502	4801	C	E												U		Y			1,208,127.83
9502	4901	C	E												U		Y			60,778.43
															Line Number Total:					1,268,906.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			364,187.39
1000	4901	C	E												U		N			24,883.96
1000	4902	C	E						DISC						U		N			52,029.97
															Line Number Total:					441,101.32
2440	4610	C	E												U		N			1,135,898.68
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,577,000.00
7320	4902	C	E						DISC						U		N			-52,029.97
7440	4801	C	E												U		N			364,187.39
7440	4901	C	E												U		N			24,883.96
															Line Number Total:					389,071.35
8690	4902	C	E						DISC						U		N			52,029.97
9000	4902	C	E						DISC						U		N			52,029.97
9502	4801	C	E												U		N			364,187.39
9502	4901	C	E												U		N			24,883.96
															Line Number Total:					389,071.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0100

1000	Total new obligations	385,961,858.83
2140	Unobligated balance carried forward, start of year	10,748,193.62
2398	Unobligated balance expiring or withdrawn	-142,132,909.72
2440	Unobligated balance carried forward, end of year	18,709,870.21
4000	Appropriation	536,295,000.00
4100	Transferred to other accounts [Treas Acct]	-9,964,000.00
4200	Transferred from other accounts [Treas Acct]	9,730,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-4,554.86
7240	Obligated balance, start of year	111,775,314.22
7320	Total outlays (gross)	-401,991,582.24
7340	Adjustments in expired accounts (net)	543,816.69
7440	Obligated balance, end of year	96,293,962.36
8690	Outlays from new discretionary authority	322,914,222.75
8693	Outlays from discretionary balances	79,077,359.49
8800	Federal sources	-106,098.12
8896	Portion of offsetting collections (cash) credited to expired accounts	106,098.12
9000	Outlays	401,885,484.12
9502	Unpaid obligation, end of year	96,318,789.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-105,507,535.70
1000	4801	C	E												U		N			99,869,431.95
1000	4901	C	B												U		N			-4,714,228.16
1000	4901	C	E												U		N			39,450.06
1000	4902	C	E						DISC	BAL					U		N			75,224,167.55
															Line Number Total:					64,911,285.70
2140	4201	D	B												U		N			116,398,600.16
2140	4801	C	B												U		N			-105,507,535.70
2140	4901	C	B												U		N			-4,714,228.16
															Line Number Total:					6,176,836.30
2440	4610	C	E												U		N			39,820,310.60
4000	4119	D	E	P	10954				DISC				X		U		N	1		98,554,760.00
7240	4801	C	B												U		N			105,507,535.70
7240	4901	C	B												U		N			4,714,228.16
															Line Number Total:					110,221,763.86
7320	4902	C	E						DISC	BAL					U		N			-75,224,167.55
7440	4801	C	E												U		N			99,869,431.95
7440	4901	C	E												U		N			39,450.06
															Line Number Total:					99,908,882.01
8693	4902	C	E						DISC	BAL					U		N			75,224,167.55
9000	4902	C	E						DISC	BAL					U		N			75,224,167.55
9502	4801	C	E												U		N			99,869,431.95
9502	4901	C	E												U		N			39,450.06
															Line Number Total:					99,908,882.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0103

1000	Total new obligations	64,911,285.70
2140	Unobligated balance carried forward, start of year	6,176,836.30
2440	Unobligated balance carried forward, end of year	39,820,310.60
4000	Appropriation	98,554,760.00
7240	Obligated balance, start of year	110,221,763.86
7320	Total outlays (gross)	-75,224,167.55
7440	Obligated balance, end of year	99,908,882.01
8693	Outlays from discretionary balances	75,224,167.55
9000	Outlays	75,224,167.55
9502	Unpaid obligation, end of year	99,908,882.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /02 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,397.23
7320	4902	C	E						DISC						E		N			-460.00
7340	4801	C	B												E		N			-133,397.23
7340	4801	C	E												E		N			132,937.23
7340	4871	D	E												E		N			-30,888.25
7340	4902	C	E						DISC						E		N			460.00
															Line Number Total:					-30,888.25
7440	4801	C	E												E		N			132,937.23
7440	4871	D	E												E		N			-30,888.25
															Line Number Total:					102,048.98
8693	4902	C	E						DISC						E		N			460.00
9000	4902	C	E						DISC						E		N			460.00
9502	4801	C	E												E		N			132,937.23
9502	4871	D	E												E		N			-30,888.25
															Line Number Total:					102,048.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /03 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			124,407.18
7320	4902	C	E						DISC						E		N			-98,284.26
7340	4801	C	B												E		N			-124,407.18
7340	4801	C	E												E		N			26,122.92
7340	4871	D	E												E		N			-245.08
7340	4902	C	E						DISC						E		N			98,284.26
															Line Number Total:					-245.08
7440	4801	C	E												E		N			26,122.92
7440	4871	D	E												E		N			-245.08
															Line Number Total:					25,877.84
8693	4902	C	E						DISC						E		N			98,284.26
9000	4902	C	E						DISC						E		N			98,284.26
9502	4801	C	E												E		N			26,122.92
9502	4871	D	E												E		N			-245.08
															Line Number Total:					25,877.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /04 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			215,267.20
7320	4902	C	E						DISC						E		N			-469.20
7340	4801	C	B												E		N			-215,267.20
7340	4801	C	E												E		N			214,798.00
7340	4871	D	E												E		N			-71,642.72
7340	4902	C	E						DISC						E		N			469.20
															Line Number Total:					-71,642.72
7440	4801	C	E												E		N			214,798.00
7440	4871	D	E												E		N			-71,642.72
															Line Number Total:					143,155.28
8693	4902	C	E						DISC						E		N			469.20
9000	4902	C	E						DISC						E		N			469.20
9502	4801	C	E												E		N			214,798.00
9502	4871	D	E												E		N			-71,642.72
															Line Number Total:					143,155.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			125,990.24
7240	4901	C	B												E		N			2,233.40
															Line Number Total:					128,223.64
7320	4902	C	E						DISC						E		N			-51,096.24
7340	4801	C	B												E		N			-125,990.24
7340	4801	C	E												E		N			77,130.77
7340	4871	D	E												E		N			-13,261.73
7340	4901	C	B												E		N			-2,233.40
7340	4901	D	E												E		N			-3.37
7340	4902	C	E						DISC						E		N			51,096.24
7340	4981	C	E												E		N			3.37
															Line Number Total:					-13,258.36
7440	4801	C	E												E		N			77,130.77
7440	4871	D	E												E		N			-13,261.73
7440	4901	D	E												E		N			-3.37
7440	4981	C	E												E		N			3.37
															Line Number Total:					63,869.04
8693	4902	C	E						DISC						E		N			51,096.24
9000	4902	C	E						DISC						E		N			51,096.24
9502	4801	C	E												E		N			77,130.77
9502	4871	D	E												E		N			-13,261.73
9502	4901	D	E												E		N			-3.37
9502	4981	C	E												E		N			3.37
															Line Number Total:					63,869.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,015,702.40
7240	4901	C	B												E		N			192,398.06
															Line Number Total:					2,208,100.46
7320	4902	C	E						DISC						E		N			-2,068,227.33
7320	4982	C	E						DISC						E		N			-5,423.60
															Line Number Total:					-2,073,650.93
7340	4801	C	B												E		N			-2,015,702.40
7340	4801	C	E												E		N			151,521.78
7340	4871	D	E												E		N			-59,085.98
7340	4881	C	E												E		N			32,999.59
7340	4901	C	B												E		N			-192,398.06
7340	4901	C	E												E		N			2,731.65
7340	4902	C	E						DISC						E		N			2,068,227.33
7340	4981	C	E												E		N			1.95
7340	4982	C	E						DISC						E		N			5,423.60
															Line Number Total:					-6,280.54
7440	4801	C	E												E		N			151,521.78
7440	4871	D	E												E		N			-59,085.98
7440	4881	C	E												E		N			32,999.59
7440	4901	C	E												E		N			2,731.65
7440	4981	C	E												E		N			1.95
															Line Number Total:					128,168.99
8693	4902	C	E						DISC						E		N			2,068,227.33
8693	4982	C	E						DISC						E		N			5,423.60
															Line Number Total:					2,073,650.93
8840	4972	D	E				X		DISC						E		N			-1,029.00
8896	4972	D	E				X		DISC						E		N			1,029.00
9000	4902	C	E						DISC						E		N			2,068,227.33
9000	4972	D	E				X		DISC						E		N			-1,029.00
9000	4982	C	E						DISC						E		N			5,423.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,072,621.93
9502	4801	C	E												E		N			151,521.78
9502	4871	D	E												E		N			-59,085.98
9502	4881	C	E												E		N			32,999.59
9502	4901	C	E												E		N			2,731.65
9502	4981	C	E												E		N			1.95
																			Line Number Total:	128,168.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,642,220.18
1000	4901	C	E												U		Y			1,162,702.80
1000	4902	C	E						DISC						U		Y			10,419,177.21
															Line Number Total:					16,224,100.19
2398	4610	C	E												U		Y			-1,350,459.81
4000	4119	D	E	P	1105				DISC				X		U		Y	1		17,574,560.00
7320	4902	C	E						DISC						U		Y			-10,419,177.21
7440	4801	C	E												U		Y			4,642,220.18
7440	4901	C	E												U		Y			1,162,702.80
															Line Number Total:					5,804,922.98
8690	4902	C	E						DISC						U		Y			10,419,177.21
9000	4902	C	E						DISC						U		Y			10,419,177.21
9502	4801	C	E												U		Y			4,642,220.18
9502	4901	C	E												U		Y			1,162,702.80
															Line Number Total:					5,804,922.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,486.27
1000	4801	C	E												U		N			6,749.85
1000	4902	C	E						DISC	BAL					U		N			196,471.79
															Line Number Total:					18,735.37
2140	4201	D	B												U		N			200,422.27
2140	4801	C	B												U		N			-184,486.27
															Line Number Total:					15,936.00
2210	4871	D	E												U		N			2,800.52
2440	4610	C	E												U		N			1.15
7240	4801	C	B												U		N			184,486.27
7320	4902	C	E						DISC	BAL					U		N			-196,471.79
7440	4801	C	E												U		N			6,749.85
7440	4871	D	E												U		N			-2,800.52
															Line Number Total:					3,949.33
8693	4902	C	E						DISC	BAL					U		N			196,471.79
9000	4902	C	E						DISC	BAL					U		N			196,471.79
9502	4801	C	E												U		N			6,749.85
9502	4871	D	E												U		N			-2,800.52
															Line Number Total:					3,949.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0302

1000	Total new obligations	16,242,835.56
2140	Unobligated balance carried forward, start of year	15,936.00
2210	Resources available from recoveries of prior year obligations	2,800.52
2398	Unobligated balance expiring or withdrawn	-1,350,459.81
2440	Unobligated balance carried forward, end of year	1.15
4000	Appropriation	17,574,560.00
7240	Obligated balance, start of year	2,993,881.98
7320	Total outlays (gross)	-12,839,609.63
7340	Adjustments in expired accounts (net)	-122,314.95
7440	Obligated balance, end of year	6,271,992.44
8690	Outlays from new discretionary authority	10,419,177.21
8693	Outlays from discretionary balances	2,420,432.42
8840	Non-Federal sources	-1,029.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,029.00
9000	Outlays	12,838,580.63
9502	Unpaid obligation, end of year	6,271,992.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,182,074.18
1000	4801	C	E												U		N			5,887,074.74
1000	4881	C	E												U		N			77.49
1000	4901	C	B												U		N			-28,025.14
1000	4901	C	E												U		N			203,125.50
1000	4902	C	E						DISC	NEW					U		N			7,766,495.73
															Line Number Total:					7,646,674.14
2140	4201	D	B												U		N			15,071,683.03
2140	4801	C	B												U		N			-6,182,074.18
2140	4901	C	B												U		N			-28,025.14
															Line Number Total:					8,861,583.71
2210	4871	D	E												U		N			521,972.29
2440	4450	C	E												U		N			521,972.29
2440	4610	C	E												U		N			14,029,059.57
															Line Number Total:					14,551,031.86
4000	4119	D	E	P	1105				DISC				X		U		N	1		12,814,150.00
7240	4801	C	B												U		N			6,182,074.18
7240	4901	C	B												U		N			28,025.14
															Line Number Total:					6,210,099.32
7320	4902	C	E						DISC	NEW					U		N			-7,766,495.73
															Line Number Total:					-7,766,495.73
7440	4801	C	E												U		N			5,887,074.74
7440	4871	D	E												U		N			-521,972.29
7440	4881	C	E												U		N			77.49
7440	4901	C	E												U		N			203,125.50
															Line Number Total:					5,568,305.44
8690	4902	C	E						DISC	NEW					U		N			3,826,167.10
8693	4902	C	E						DISC	BAL					U		N			3,940,328.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			7,766,495.73
															Line Number Total:					7,766,495.73
9502	4801	C	E												U		N			5,887,074.74
9502	4871	D	E												U		N			-521,972.29
9502	4881	C	E												U		N			77.49
9502	4901	C	E												U		N			203,125.50
															Line Number Total:					5,568,305.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0303

1000	Total new obligations	7,646,674.14
2140	Unobligated balance carried forward, start of year	8,861,583.71
2210	Resources available from recoveries of prior year obligations	521,972.29
2440	Unobligated balance carried forward, end of year	14,551,031.86
4000	Appropriation	12,814,150.00
7240	Obligated balance, start of year	6,210,099.32
7320	Total outlays (gross)	-7,766,495.73
7440	Obligated balance, end of year	5,568,305.44
8690	Outlays from new discretionary authority	3,826,167.10
8693	Outlays from discretionary balances	3,940,328.63
9000	Outlays	7,766,495.73
9502	Unpaid obligation, end of year	5,568,305.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /02 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			140,747.12
7240	4901	C	B												E		N			9,290.17
															Line Number Total:					150,037.29
7340	4801	C	B												E		N			-140,747.12
7340	4801	C	E												E		N			140,747.12
7340	4901	C	B												E		N			-9,290.17
7340	4901	C	E												E		N			9,290.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			140,747.12
7440	4901	C	E												E		N			9,290.17
															Line Number Total:					150,037.29
9502	4801	C	E												E		N			140,747.12
9502	4901	C	E												E		N			9,290.17
															Line Number Total:					150,037.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /03 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,636.65
7240	4901	C	B												E		N			240.77
															Line Number Total:					231,877.42
7320	4902	C	E						DISC						E		N			-6,795.80
7340	4801	C	B												E		N			-231,636.65
7340	4801	C	E												E		N			224,858.65
7340	4901	C	B												E		N			-240.77
7340	4901	C	E												E		N			240.77
7340	4902	C	E						DISC						E		N			6,795.80
															Line Number Total:					17.80
7440	4801	C	E												E		N			224,858.65
7440	4901	C	E												E		N			240.77
															Line Number Total:					225,099.42
8693	4902	C	E						DISC						E		N			6,795.80
9000	4902	C	E						DISC						E		N			6,795.80
9502	4801	C	E												E		N			224,858.65
9502	4901	C	E												E		N			240.77
															Line Number Total:					225,099.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /04 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			232,252.87
7240	4901	C	B												E		N			300.07
															Line Number Total:					232,552.94
7320	4902	C	E						DISC						E		N			-11,642.63
7340	4801	C	B												E		N			-232,252.87
7340	4801	C	E												E		N			220,610.24
7340	4901	C	B												E		N			-300.07
7340	4901	C	E												E		N			300.07
7340	4902	C	E						DISC						E		N			11,642.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			220,610.24
7440	4901	C	E												E		N			300.07
															Line Number Total:					220,910.31
8693	4902	C	E						DISC						E		N			11,642.63
9000	4902	C	E						DISC						E		N			11,642.63
9502	4801	C	E												E		N			220,610.24
9502	4901	C	E												E		N			300.07
															Line Number Total:					220,910.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			267,586.26
7240	4901	C	B												E		N			1,070.91
															Line Number Total:					268,657.17
7320	4902	C	E						DISC						E		N			-37,058.17
7340	4801	C	B												E		N			-267,586.26
7340	4801	C	E												E		N			231,009.39
7340	4901	C	B												E		N			-1,070.91
7340	4901	C	E												E		N			2,307.78
7340	4902	C	E						DISC						E		N			37,058.17
															Line Number Total:					1,718.17
7440	4801	C	E												E		N			231,009.39
7440	4901	C	E												E		N			2,307.78
															Line Number Total:					233,317.17
8693	4902	C	E						DISC						E		N			37,058.17
9000	4902	C	E						DISC						E		N			37,058.17
9502	4801	C	E												E		N			231,009.39
9502	4901	C	E												E		N			2,307.78
															Line Number Total:					233,317.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,068,957.25
7240	4901	C	B												E		N			148,299.92
															Line Number Total:					2,217,257.17
7320	4902	C	E						DISC						E		N			-1,941,330.76
7340	4801	C	B												E		N			-2,068,957.25
7340	4801	C	E												E		N			193,943.21
7340	4901	C	B												E		N			-148,299.92
7340	4901	C	E												E		N			28,765.46
7340	4902	C	E						DISC						E		N			1,941,330.76
															Line Number Total:					-53,217.74
7440	4801	C	E												E		N			193,943.21
7440	4901	C	E												E		N			28,765.46
															Line Number Total:					222,708.67
8693	4902	C	E						DISC						E		N			1,941,330.76
9000	4902	C	E						DISC						E		N			1,941,330.76
9502	4801	C	E												E		N			193,943.21
9502	4901	C	E												E		N			28,765.46
															Line Number Total:					222,708.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			280,629.16
1000	4901	C	E												U		Y			258,994.52
1000	4902	C	E						DISC						U		Y			4,949,023.08
															Line Number Total:					5,488,646.76
2398	4610	C	E												U		Y			-3,611,379.24
4000	4119	D	E	P	1105				DISC				X		U		Y	1		9,100,026.00
7320	4902	C	E						DISC						U		Y			-4,949,023.08
7440	4801	C	E												U		Y			280,629.16
7440	4901	C	E												U		Y			258,994.52
															Line Number Total:					539,623.68
8690	4902	C	E						DISC						U		Y			4,949,023.08
9000	4902	C	E						DISC						U		Y			4,949,023.08
9502	4801	C	E												U		Y			280,629.16
9502	4901	C	E												U		Y			258,994.52
															Line Number Total:					539,623.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0400

1000	Total new obligations	5,488,646.76
2398	Unobligated balance expiring or withdrawn	-3,611,379.24
4000	Appropriation	9,100,026.00
7240	Obligated balance, start of year	3,100,381.99
7320	Total outlays (gross)	-6,945,850.44
7340	Adjustments in expired accounts (net)	-51,481.77
7440	Obligated balance, end of year	1,591,696.54
8690	Outlays from new discretionary authority	4,949,023.08
8693	Outlays from discretionary balances	1,996,827.36
9000	Outlays	6,945,850.44
9502	Unpaid obligation, end of year	1,591,696.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /06 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			98,094.17
7340	4901	C	B												E		N			-98,094.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /07 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E						DISC						U		Y			1,136,551.24
1000	4902	C	E						DISC						U		Y			2,020,452.34
															Line Number Total:					3,157,003.58
2398	4610	C	E												U		Y			-298,294.42
4000	4119	D	E	P	109383				DISC				X		U		Y	1		3,455,298.00
7320	4802	C	E						DISC						U		Y			-1,136,551.24
7320	4902	C	E						DISC						U		Y			-2,020,452.34
															Line Number Total:					-3,157,003.58
8690	4802	C	E						DISC						U		Y			1,136,551.24
8690	4902	C	E						DISC						U		Y			2,020,452.34
															Line Number Total:					3,157,003.58
9000	4802	C	E						DISC						U		Y			1,136,551.24
9000	4902	C	E						DISC						U		Y			2,020,452.34
															Line Number Total:					3,157,003.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	D	E						DISC	BAL					U		N			-1,054,507.70
1000	4901	C	B												U		N			-3,153,678.23
1000	4902	C	E						DISC	BAL					U		N			5,878.56
															Line Number Total:					-4,202,307.37
2140	4201	D	B												U		N			3,709,003.28
2140	4901	C	B												U		N			-3,153,678.23
															Line Number Total:					555,325.05
2440	4610	C	E												U		N			4,757,632.42
7240	4901	C	B												U		N			3,153,678.23
7320	4802	D	E						DISC	BAL					U		N			1,054,507.70
7320	4902	C	E						DISC	BAL					U		N			-5,878.56
															Line Number Total:					1,048,629.14
8693	4802	D	E						DISC	BAL					U		N			-1,054,507.70
8693	4902	C	E						DISC	BAL					U		N			5,878.56
															Line Number Total:					-1,048,629.14
9000	4802	D	E						DISC	BAL					U		N			-1,054,507.70
9000	4902	C	E						DISC	BAL					U		N			5,878.56
															Line Number Total:					-1,048,629.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 453-00-0052

1000	Total new obligations	-1,045,303.79
2140	Unobligated balance carried forward, start of year	555,325.05
2398	Unobligated balance expiring or withdrawn	-298,294.42
2440	Unobligated balance carried forward, end of year	4,757,632.42
4000	Appropriation	3,455,298.00
7240	Obligated balance, start of year	3,251,772.40
7320	Total outlays (gross)	-2,108,374.44
7340	Adjustments in expired accounts (net)	-98,094.17
8690	Outlays from new discretionary authority	3,157,003.58
8693	Outlays from discretionary balances	-1,048,629.14
9000	Outlays	2,108,374.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,909,487,195.93
1000	4901	C	E												U		N			1,530,213,699.66
1000	4902	C	E						MAND	NEW					U		N			6,729,994,918.73
															Line Number Total:					6,350,721,422.46
2140	4201	D	B												U		N			1,003,623,851.55
2140	4251	D	B				E		MAND						U		N			1,451,738,416.05
2140	4901	C	B												U		N			-1,909,487,195.93
															Line Number Total:					545,875,071.67
2260	4147	D	E												U		N			202,574,882.80
2440	4620	C	E												U		N			1,242,483,917.77
6900	4252	D	E				X		MAND						U		N			7,038,194,415.16
6910	4251	D	B				E		MAND						U		N			-1,451,738,416.05
6910	4251	D	E				E		MAND						U		N			1,258,299,386.65
															Line Number Total:					-193,439,029.40
7240	4251	D	B				E		MAND						U		N			-1,451,738,416.05
7240	4901	C	B												U		N			1,909,487,195.93
															Line Number Total:					457,748,779.88
7320	4902	C	E						MAND	NEW					U		N			-6,729,994,918.73
7440	4251	D	E				E		MAND						U		N			-1,258,299,386.65
7440	4901	C	E												U		N			1,530,213,699.66
															Line Number Total:					271,914,313.01
8697	4902	C	E						MAND	NEW					U		N			6,729,994,918.73
8840	4252	D	E				X		MAND						U		N			-7,038,194,415.16
9000	4252	D	E				X		MAND						U		N			-7,038,194,415.16
9000	4902	C	E						MAND	NEW					U		N			6,729,994,918.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-308,199,496.43
9502	4901	C	E												U		N			1,530,213,699.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 455-00-4110

1000	Total new obligations	6,350,721,422.46
2140	Unobligated balance carried forward, start of year	545,875,071.67
2260	Portion applied to repay debt	202,574,882.80
2440	Unobligated balance carried forward, end of year	1,242,483,917.77
6900	Offsetting collections (cash)	7,038,194,415.16
6910	Change in uncollected customer payments from Federal sources (unexpired)	-193,439,029.40
7240	Obligated balance, start of year	457,748,779.88
7320	Total outlays (gross)	-6,729,994,918.73
7440	Obligated balance, end of year	271,914,313.01
8697	Outlays from new mandatory authority	6,729,994,918.73
8840	Non-Federal sources	-7,038,194,415.16
9000	Outlays	-308,199,496.43
9502	Unpaid obligation, end of year	1,530,213,699.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /02 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,800.00
7340	4801	C	B												E		N			-4,800.00
7340	4801	C	E												E		N			4,800.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,800.00
9502	4801	C	E												E		N			4,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /03 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,500.00
7340	4901	C	B												E		N			-5,500.00
7340	4901	C	E												E		N			5,500.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,500.00
9502	4901	C	E												E		N			5,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,756.35
7240	4901	C	B												E		N			52,953.36
															Line Number Total:					133,709.71
7320	4902	C	E						DISC						E		N			-33,922.23
7340	4801	C	B												E		N			-80,756.35
7340	4801	C	E												E		N			93,337.48
7340	4871	D	E												E		N			-20,763.36
7340	4901	C	B												E		N			-52,953.36
7340	4901	C	E												E		N			6,450.00
7340	4902	C	E						DISC						E		N			33,922.23
															Line Number Total:					-20,763.36
7440	4801	C	E												E		N			93,337.48
7440	4871	D	E												E		N			-20,763.36
7440	4901	C	E												E		N			6,450.00
															Line Number Total:					79,024.12
8693	4902	C	E						DISC						E		N			33,922.23
9000	4902	C	E						DISC						E		N			33,922.23
9502	4801	C	E												E		N			93,337.48
9502	4871	D	E												E		N			-20,763.36
9502	4901	C	E												E		N			6,450.00
															Line Number Total:					79,024.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,123,070.14
7240	4901	C	B												E		N			642,883.08
															Line Number Total:					1,765,953.22
7320	4902	C	E						DISC						E		N			-1,592,936.98
7340	4801	C	B												E		N			-1,123,070.14
7340	4801	C	E												E		N			149,042.36
7340	4871	D	E												E		N			-119,119.83
7340	4881	C	E												E		N			96,329.94
7340	4901	C	B												E		N			-642,883.08
7340	4901	C	E												E		N			22,529.00
7340	4902	C	E						DISC						E		N			1,592,936.98
															Line Number Total:					-24,234.77
7440	4801	C	E												E		N			149,042.36
7440	4871	D	E												E		N			-119,119.83
7440	4881	C	E												E		N			96,329.94
7440	4901	C	E												E		N			22,529.00
															Line Number Total:					148,781.47
8693	4902	C	E						DISC						E		N			1,592,936.98
9000	4902	C	E						DISC						E		N			1,592,936.98
9502	4801	C	E												E		N			149,042.36
9502	4871	D	E												E		N			-119,119.83
9502	4881	C	E												E		N			96,329.94
9502	4901	C	E												E		N			22,529.00
															Line Number Total:					148,781.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,336,554.95
1000	4802	C	E						DISC						U		Y			780.00
1000	4901	C	E												U		Y			736,301.04
1000	4902	C	E						DISC						U		Y			12,732,089.53
															Line Number Total:					14,805,725.52
2398	4610	C	E												U		Y			-5,383,274.48
4000	4119	D	E	P	109289				DISC				X		U		Y	1		18,607,050.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		1,581,950.00
															Line Number Total:					20,189,000.00
7320	4802	C	E						DISC						U		Y			-780.00
7320	4902	C	E						DISC						U		Y			-12,732,089.53
															Line Number Total:					-12,732,869.53
7440	4801	C	E												U		Y			1,336,554.95
7440	4901	C	E												U		Y			736,301.04
															Line Number Total:					2,072,855.99
8690	4802	C	E						DISC						U		Y			780.00
8690	4902	C	E						DISC						U		Y			12,732,089.53
															Line Number Total:					12,732,869.53
9000	4802	C	E						DISC						U		Y			780.00
9000	4902	C	E						DISC						U		Y			12,732,089.53
															Line Number Total:					12,732,869.53
9502	4801	C	E												U		Y			1,336,554.95
9502	4901	C	E												U		Y			736,301.04
															Line Number Total:					2,072,855.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-0300

1000	Total new obligations	14,805,725.52
2398	Unobligated balance expiring or withdrawn	-5,383,274.48
4000	Appropriation	20,189,000.00
7240	Obligated balance, start of year	1,909,962.93
7320	Total outlays (gross)	-14,359,728.74
7340	Adjustments in expired accounts (net)	-44,998.13
7440	Obligated balance, end of year	2,310,961.58
8690	Outlays from new discretionary authority	12,732,869.53
8693	Outlays from discretionary balances	1,626,859.21
9000	Outlays	14,359,728.74
9502	Unpaid obligation, end of year	2,310,961.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-88,703.32
1000	4902	C	E						MAND	NEW					U		N			799,151.43
															Line Number Total:					710,448.11
2140	4201	D	B												U		N			13,016,735.12
2140	4394	C	B		108199				MAND						U		N	7		-12,928,031.80
2140	4901	C	B												U		N			-88,703.32
															Line Number Total:					0.00
2440	4620	C	E												U		N			3,015,253.58
6026	4114	D	E	P	108199				MAND						U		N	7		2,123,152.36
6026	4394	C	B		108199				MAND						U		N	7		12,928,031.80
6026	4394	C	E		108199				MAND						U		N	7		-11,325,482.47
															Line Number Total:					3,725,701.69
7240	4901	C	B												U		N			88,703.32
7320	4902	C	E						MAND	NEW					U		N			-799,151.43
															Line Number Total:					-799,151.43
8697	4902	C	E						MAND	NEW					U		N			710,448.11
8698	4902	C	E						MAND	BAL					U		N			88,703.32
9000	4902	C	E						MAND	NEW					U		N			799,151.43
															Line Number Total:					799,151.43
9201	1610	D	B												U		N			12,536,000.00
9202	1610	D	E												U		N			12,893,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-8290

1000	Total new obligations	710,448.11
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	3,015,253.58
6026	Appropriation (trust fund)	3,725,701.69
7240	Obligated balance, start of year	88,703.32
7320	Total outlays (gross)	-799,151.43
8697	Outlays from new mandatory authority	710,448.11
8698	Outlays from mandatory balances	88,703.32
9000	Outlays	799,151.43
9201	Total investments, start of year: Federal securities: Par value	12,536,000.00
9202	Total investments, end of year: Federal securities: Par value	12,893,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,414,390,681.54
2440	4450	C	E												U		N			1,473,322,669.35
6900	4252	D	E				F		MAND						U		N			58,931,987.81
8800	4252	D	E				F		MAND						U		N			-58,931,987.81
9000	4252	D	E				F		MAND						U		N			-58,931,987.81
9201	1610	D	B												U		N			1,426,178,000.00
9202	1610	D	E												U		N			1,501,503,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 486-00-4054

2140	Unobligated balance carried forward, start of year	1,414,390,681.54
2440	Unobligated balance carried forward, end of year	1,473,322,669.35
6900	Offsetting collections (cash)	58,931,987.81
8800	Federal sources	-58,931,987.81
9000	Outlays	-58,931,987.81
9201	Total investments, start of year: Federal securities: Par value	1,426,178,000.00
9202	Total investments, end of year: Federal securities: Par value	1,501,503,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /02 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			81,854.50
7340	4801	C	B												E		N			-81,854.50
7340	4801	C	E												E		N			81,854.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			81,854.50
9502	4801	C	E												E		N			81,854.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /03 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,074.87
7340	4801	C	B												E		N			-80,074.87
7340	4801	C	E												E		N			80,074.87
7340	4871	D	E												E		N			-0.04
															Line Number Total:					-0.04
7440	4801	C	E												E		N			80,074.87
7440	4871	D	E												E		N			-0.04
															Line Number Total:					80,074.83
8800	4972	D	E				F		DISC						E		N			-3,009.29
8896	4972	D	E				F		DISC						E		N			3,009.29
9000	4972	D	E				F		DISC						E		N			-3,009.29
9502	4801	C	E												E		N			80,074.87
9502	4871	D	E												E		N			-0.04
															Line Number Total:					80,074.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /04 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113,448.47
7320	4902	C	E						DISC						E		N			-508.45
7340	4801	C	B												E		N			-113,448.47
7340	4801	C	E												E		N			96,665.83
7340	4871	D	E												E		N			-24,195.53
7340	4902	C	E						DISC						E		N			508.45
															Line Number Total:					-40,469.72
7440	4801	C	E												E		N			96,665.83
7440	4871	D	E												E		N			-24,195.53
															Line Number Total:					72,470.30
8693	4902	C	E						DISC						E		N			508.45
9000	4902	C	E						DISC						E		N			508.45
9502	4801	C	E												E		N			96,665.83
9502	4871	D	E												E		N			-24,195.53
															Line Number Total:					72,470.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			616,241.58
7240	4901	C	B												E		N			7,125.01
															Line Number Total:					623,366.59
7320	4902	C	E						DISC						E		N			-124,153.12
7340	4801	C	B												E		N			-616,241.58
7340	4801	C	E												E		N			466,616.17
7340	4871	D	E												E		N			-6,457.70
7340	4901	C	B												E		N			-7,125.01
7340	4902	C	E						DISC						E		N			124,153.12
															Line Number Total:					-39,055.00
7440	4801	C	E												E		N			466,616.17
7440	4871	D	E												E		N			-6,457.70
															Line Number Total:					460,158.47
8693	4902	C	E						DISC						E		N			124,153.12
9000	4902	C	E						DISC						E		N			124,153.12
9502	4801	C	E												E		N			466,616.17
9502	4871	D	E												E		N			-6,457.70
															Line Number Total:					460,158.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,648,983.35
7240	4901	C	B												E		N			2,325,012.10
															Line Number Total:					4,973,995.45
7320	4802	C	B						DISC						E		N			263,394.17
7320	4902	C	E						DISC						E		N			-4,299,796.71
															Line Number Total:					-4,036,402.54
7340	4801	C	B												E		N			-2,648,983.35
7340	4801	C	E												E		N			980,912.96
7340	4802	C	B						DISC						E		N			-263,394.17
7340	4871	D	E												E		N			-293,209.29
7340	4901	C	B												E		N			-2,325,012.10
7340	4902	C	E						DISC						E		N			4,299,796.71
															Line Number Total:					-249,889.24
7440	4801	C	E												E		N			980,912.96
7440	4871	D	E												E		N			-293,209.29
															Line Number Total:					687,703.67
8693	4802	C	B						DISC						E		N			-263,394.17
8693	4902	C	E						DISC						E		N			4,299,796.71
															Line Number Total:					4,036,402.54
8800	4972	D	E				F		DISC						E		N			-1,208.72
8896	4972	D	E				F		DISC						E		N			1,208.72
9000	4802	C	B						DISC						E		N			-263,394.17
9000	4902	C	E						DISC						E		N			4,299,796.71
9000	4972	D	E				F		DISC						E		N			-1,208.72
															Line Number Total:					4,035,193.82
9502	4801	C	E												E		N			980,912.96
9502	4871	D	E												E		N			-293,209.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	687,703.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,760,616.99
1000	4901	C	E												U		Y			1,298,561.63
1000	4902	C	E						DISC						U		Y			24,093,212.88
															Line Number Total:					30,152,391.50
2398	4510	C	E			S									U		Y			-3,924,150.00
2398	4610	C	E												U		Y			-4,694,582.02
2398	4700	C	E												U		Y			-470,380.48
															Line Number Total:					-9,089,112.50
4000	4119	D	E	P	108108				DISC				X		U		Y	1		39,241,504.00
7320	4902	C	E						DISC						U		Y			-24,093,212.88
7440	4801	C	E												U		Y			4,760,616.99
7440	4901	C	E												U		Y			1,298,561.63
															Line Number Total:					6,059,178.62
8690	4902	C	E						DISC						U		Y			24,093,212.88
9000	4902	C	E						DISC						U		Y			24,093,212.88
9502	4801	C	E												U		Y			4,760,616.99
9502	4901	C	E												U		Y			1,298,561.63
															Line Number Total:					6,059,178.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,813,986.62
1000	4801	C	E												U		N			809,538.19
1000	4901	C	B												U		N			-479,564.04
1000	4901	C	E												U		N			44,733.00
1000	4902	C	E						DISC	BAL					U		N			3,585,266.10
															Line Number Total:					1,145,986.63
2140	4201	D	B												U		N			5,448,454.84
2140	4801	C	B												U		N			-2,813,986.62
2140	4901	C	B												U		N			-479,564.04
															Line Number Total:					2,154,904.18
2210	4871	D	E												U		N			47,573.12
2440	4610	C	E												U		N			3,011,458.29
2440	4700	C	E												U		N			1,152,854.38
															Line Number Total:					4,164,312.67
4000	4119	D	E	P	10954				DISC				X		U		N	1		3,107,822.00
7240	4801	C	B												U		N			2,813,986.62
7240	4901	C	B												U		N			479,564.04
															Line Number Total:					3,293,550.66
7320	4902	C	E						DISC	BAL					U		N			-3,585,266.10
7440	4801	C	E												U		N			809,538.19
7440	4871	D	E												U		N			-47,573.12
7440	4901	C	E												U		N			44,733.00
															Line Number Total:					806,698.07
8693	4902	C	E						DISC	BAL					U		N			3,585,266.10
9000	4902	C	E						DISC	BAL					U		N			3,585,266.10
9502	4801	C	E												U		N			809,538.19
9502	4871	D	E												U		N			-47,573.12
9502	4901	C	E												U		N			44,733.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	806,698.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			9,267,963.49
2140	4201	D	B												U		N			362,645.45
2440	4620	C	E												U		N			168,299.43
5800	4266	D	E						DISC						U		N			9,073,617.47
7320	4902	C	E						DISC	NEW					U		N			-9,267,963.49
8690	4902	C	E						DISC	NEW					U		N			9,267,963.49
8840	4266	D	E						DISC						U		N			-9,073,617.47
9000	4266	D	E						DISC						U		N			-9,073,617.47
9000	4902	C	E						DISC	NEW					U		N			9,267,963.49
															Line Number Total:					194,346.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 456-00-3300

1000	Total new obligations	40,566,341.62
2140	Unobligated balance carried forward, start of year	2,517,549.63
2210	Resources available from recoveries of prior year obligations	47,573.12
2398	Unobligated balance expiring or withdrawn	-9,089,112.50
2440	Unobligated balance carried forward, end of year	4,332,612.10
4000	Appropriation	42,349,326.00
5800	Offsetting collections (cash)	9,073,617.47
7240	Obligated balance, start of year	9,166,290.54
7320	Total outlays (gross)	-41,107,506.58
7340	Adjustments in expired accounts (net)	-329,414.00
7440	Obligated balance, end of year	8,248,138.46
8690	Outlays from new discretionary authority	33,361,176.37
8693	Outlays from discretionary balances	7,746,330.21
8800	Federal sources	-4,218.01
8840	Non-Federal sources	-9,073,617.47
8896	Portion of offsetting collections (cash) credited to expired accounts	4,218.01
9000	Outlays	32,029,671.10
9502	Unpaid obligation, end of year	8,248,138.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /04 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,841.38
7320	4902	C	E						DISC						E		N			-26,500.00
7340	4801	C	B												E		N			-115,841.38
7340	4801	C	E												E		N			89,341.38
7340	4902	C	E						DISC						E		N			26,500.00
7340	4981	C	E												E		N			15,000.00
															Line Number Total:					15,000.00
7440	4801	C	E												E		N			89,341.38
7440	4981	C	E												E		N			15,000.00
															Line Number Total:					104,341.38
8693	4902	C	E						DISC						E		N			26,500.00
9000	4902	C	E						DISC						E		N			26,500.00
9502	4801	C	E												E		N			89,341.38
9502	4981	C	E												E		N			15,000.00
															Line Number Total:					104,341.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			695,761.61
7240	4901	D	B												E		N			-301,033.19
															Line Number Total:					394,728.42
7320	4802	C	B						DISC						E		N			4,969.42
7320	4902	C	E						DISC						E		N			-281,175.58
															Line Number Total:					-276,206.16
7340	4801	C	B												E		N			-695,761.61
7340	4801	C	E												E		N			434,662.64
7340	4802	C	B						DISC						E		N			-4,969.42
7340	4871	D	E												E		N			-40,768.30
7340	4901	D	B												E		N			301,033.19
7340	4901	D	E												E		N			-316,140.38
7340	4902	C	E						DISC						E		N			281,175.58
7340	4981	C	E												E		N			806.19
															Line Number Total:					-39,962.11
7440	4801	C	E												E		N			434,662.64
7440	4871	D	E												E		N			-40,768.30
7440	4901	D	E												E		N			-316,140.38
7440	4981	C	E												E		N			806.19
															Line Number Total:					78,560.15
8693	4802	C	B						DISC						E		N			-4,969.42
8693	4902	C	E						DISC						E		N			281,175.58
															Line Number Total:					276,206.16
8840	4972	D	E				X		DISC						E		N			-1,549.72
8896	4972	D	E				X		DISC						E		N			1,549.72
9000	4802	C	B						DISC						E		N			-4,969.42
9000	4902	C	E						DISC						E		N			281,175.58
9000	4972	D	E				X		DISC						E		N			-1,549.72
															Line Number Total:					274,656.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			434,662.64
9502	4871	D	E												E		N			-40,768.30
9502	4901	D	E												E		N			-316,140.38
9502	4981	C	E												E		N			806.19
															Line Number Total:					78,560.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,027.93
1000	4801	C	E												U		N			13,613.40
1000	4802	C	B						DISC	BAL					U		N			-30,362.40
1000	4802	C	E						DISC	BAL					U		N			30,362.40
1000	4901	C	B												U		N			-394,031.03
1000	4901	C	E												U		N			381,952.11
1000	4902	C	E						DISC	BAL					U		N			965,499.56
															Line Number Total:					950,006.11
2140	4201	D	B												U		N			13,591,473.54
2140	4801	C	B												U		N			-17,027.93
2140	4802	C	B						DISC	BAL					U		N			-30,362.40
2140	4901	C	B												U		N			-394,031.03
															Line Number Total:					13,150,052.18
2210	4871	D	E												U		N			1,146.39
2440	4450	C	E												U		N			3,253.39
2440	4510	C	E			S									U		N			4,150,052.00
2440	4610	C	E												U		N			8,049,994.07
															Line Number Total:					12,203,299.46
5800	4972	D	E				X		DISC						U		N			2,107.00
7240	4801	C	B												U		N			17,027.93
7240	4901	C	B												U		N			394,031.03
															Line Number Total:					411,058.96
7320	4802	C	B						DISC	BAL					U		N			30,362.40
7320	4802	C	E						DISC	BAL					U		N			-30,362.40
7320	4902	C	E						DISC	BAL					U		N			-965,499.56
															Line Number Total:					-965,499.56
7440	4801	C	E												U		N			13,613.40
7440	4871	D	E												U		N			-1,146.39
7440	4901	C	E												U		N			381,952.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					394,419.12
8693	4802	C	B						DISC	BAL					U		N			-30,362.40
8693	4802	C	E						DISC	BAL					U		N			30,362.40
8693	4902	C	E						DISC	BAL					U		N			965,499.56
															Line Number Total:					965,499.56
8840	4972	D	E				X		DISC						U		N			-2,107.00
9000	4802	C	B						DISC	BAL					U		N			-30,362.40
9000	4802	C	E						DISC	BAL					U		N			30,362.40
9000	4902	C	E						DISC	BAL					U		N			965,499.56
9000	4972	D	E				X		DISC						U		N			-2,107.00
															Line Number Total:					963,392.56
9502	4801	C	E												U		N			13,613.40
9502	4871	D	E												U		N			-1,146.39
9502	4901	C	E												U		N			381,952.11
															Line Number Total:					394,419.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,003,235.17
7240	4901	C	B												E		N			2,550.00
															Line Number Total:					1,005,785.17
7320	4802	D	B						DISC						E		N			-8,736.97
7320	4902	C	E						DISC						E		N			-965,425.96
															Line Number Total:					-974,162.93
7340	4801	C	B												E		N			-1,003,235.17
7340	4801	C	E												E		N			32,450.45
7340	4802	D	B						DISC						E		N			8,736.97
7340	4871	D	E												E		N			-7,929.66
7340	4881	C	E												E		N			4,083.39
7340	4901	C	B												E		N			-2,550.00
7340	4901	D	E												E		N			-4,623.52
7340	4902	C	E						DISC						E		N			965,425.96
7340	4981	C	E												E		N			4,623.52
															Line Number Total:					-3,018.06
7440	4801	C	E												E		N			32,450.45
7440	4871	D	E												E		N			-7,929.66
7440	4881	C	E												E		N			4,083.39
7440	4901	D	E												E		N			-4,623.52
7440	4981	C	E												E		N			4,623.52
															Line Number Total:					28,604.18
8693	4802	D	B						DISC						E		N			8,736.97
8693	4902	C	E						DISC						E		N			965,425.96
															Line Number Total:					974,162.93
8840	4972	D	E				X		DISC						E		N			-154.08
8896	4972	D	E				X		DISC						E		N			154.08
9000	4802	D	B						DISC						E		N			8,736.97
9000	4902	C	E						DISC						E		N			965,425.96
9000	4972	D	E				X		DISC						E		N			-154.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	974,008.85
9502	4801	C	E												E		N			32,450.45
9502	4871	D	E												E		N			-7,929.66
9502	4881	C	E												E		N			4,083.39
9502	4901	D	E												E		N			-4,623.52
9502	4981	C	E												E		N			4,623.52
																			Line Number Total:	28,604.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,507,858.51
1000	4801	D	E												U		Y			-1,120,015.97
1000	4802	C	B						DISC						U		Y			-29,438.23
1000	4802	C	E						DISC						U		Y			1,094.86
1000	4881	C	E												U		Y			2,350,034.08
1000	4901	C	B												U		Y			-685,373.89
1000	4901	C	E												U		Y			47,377.28
1000	4902	C	E						DISC						U		Y			6,774,226.42
															Line Number Total:					3,830,046.04
2140	4201	D	B												U		Y			6,631,582.84
2140	4222	D	B				X		DISC						U		Y			400,776.23
2140	4801	C	B												U		Y			-3,507,858.51
2140	4802	C	B						DISC						U		Y			-29,438.23
2140	4901	C	B												U		Y			-685,373.89
															Line Number Total:					2,809,688.44
2210	4871	D	E												U		Y			328,398.58
2398	4610	C	E												U		Y			-1,608,043.98
5800	4222	D	B				X		DISC						U		Y			-400,776.23
5800	4222	D	E				F		DISC						U		Y			1,544,078.24
5800	4252	D	E				F		DISC						U		Y			1,156,697.99
5800	4972	D	E				X		DISC						U		Y			3.00
															Line Number Total:					2,300,003.00
7240	4801	C	B												U		Y			3,507,858.51
7240	4901	C	B												U		Y			685,373.89
															Line Number Total:					4,193,232.40
7320	4802	C	B						DISC						U		Y			29,438.23
7320	4802	C	E						DISC						U		Y			-1,094.86
7320	4902	C	E						DISC						U		Y			-6,774,226.42
															Line Number Total:					-6,745,883.05
7440	4801	D	E												U		Y			-1,120,015.97
7440	4871	D	E												U		Y			-328,398.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		Y			2,350,034.08
7440	4901	C	E												U		Y			47,377.28
															Line Number Total:					948,996.81
8693	4802	C	B						DISC						U		Y			-29,438.23
8693	4802	C	E						DISC						U		Y			1,094.86
8693	4902	C	E						DISC						U		Y			6,774,226.42
															Line Number Total:					6,745,883.05
8800	4222	D	E				F		DISC						U		Y			-1,544,078.24
8800	4252	D	E				F		DISC						U		Y			-1,156,697.99
															Line Number Total:					-2,700,776.23
8840	4222	D	B				X		DISC						U		Y			400,776.23
8840	4972	D	E				X		DISC						U		Y			-3.00
															Line Number Total:					400,773.23
9000	4222	D	B				X		DISC						U		Y			400,776.23
9000	4222	D	E				F		DISC						U		Y			-1,544,078.24
9000	4252	D	E				F		DISC						U		Y			-1,156,697.99
9000	4802	C	B						DISC						U		Y			-29,438.23
9000	4802	C	E						DISC						U		Y			1,094.86
9000	4902	C	E						DISC						U		Y			6,774,226.42
9000	4972	D	E				X		DISC						U		Y			-3.00
															Line Number Total:					4,445,880.05
9502	4801	D	E												U		Y			-1,120,015.97
9502	4871	D	E												U		Y			-328,398.58
9502	4881	C	E												U		Y			2,350,034.08
9502	4901	C	E												U		Y			47,377.28
															Line Number Total:					948,996.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,789,269.53
1000	4802	C	E						DISC						U		N			36,385.63
1000	4901	C	E												U		N			584,382.25
1000	4902	C	E						DISC						U		N			14,539,724.74
															Line Number Total:					16,949,762.15
2440	4510	C	E			S									U		N			5,132,620.00
2440	4610	C	E												U		N			50,237.85
															Line Number Total:					5,182,857.85
4000	4119	D	E	P	109108				DISC				X		U		N	1		22,132,620.00
7320	4802	C	E						DISC						U		N			-36,385.63
7320	4902	C	E						DISC						U		N			-14,539,724.74
															Line Number Total:					-14,576,110.37
7440	4801	C	E												U		N			1,789,269.53
7440	4901	C	E												U		N			584,382.25
															Line Number Total:					2,373,651.78
8690	4802	C	E						DISC						U		N			36,385.63
8690	4902	C	E						DISC						U		N			14,539,724.74
															Line Number Total:					14,576,110.37
9000	4802	C	E						DISC						U		N			36,385.63
9000	4902	C	E						DISC						U		N			14,539,724.74
															Line Number Total:					14,576,110.37
9502	4801	C	E												U		N			1,789,269.53
9502	4901	C	E												U		N			584,382.25
															Line Number Total:					2,373,651.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 458-00-1300

1000	Total new obligations	21,729,814.30
2140	Unobligated balance carried forward, start of year	15,959,740.62
2210	Resources available from recoveries of prior year obligations	329,544.97
2398	Unobligated balance expiring or withdrawn	-1,608,043.98
2440	Unobligated balance carried forward, end of year	17,386,157.31
4000	Appropriation	22,132,620.00
5800	Offsetting collections (cash)	2,302,110.00
7240	Obligated balance, start of year	6,120,646.33
7320	Total outlays (gross)	-23,564,362.07
7340	Adjustments in expired accounts (net)	-27,980.17
7440	Obligated balance, end of year	3,928,573.42
8690	Outlays from new discretionary authority	14,576,110.37
8693	Outlays from discretionary balances	8,988,251.70
8800	Federal sources	-2,700,776.23
8840	Non-Federal sources	396,962.43
8896	Portion of offsetting collections (cash) credited to expired accounts	1,703.80
9000	Outlays	21,260,548.27
9502	Unpaid obligation, end of year	3,928,573.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /03 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-15,018.79
7340	4982	C	E						DISC						E		N			15,018.79
8693	4982	C	E						DISC						E		N			15,018.79
9000	4982	C	E						DISC						E		N			15,018.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /04 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-35,000.00
7320	4982	C	E						DISC						E		N			-21,456.00
															Line Number Total:					-56,456.00
7340	4801	D	E												E		N			-35,000.00
7340	4881	C	E												E		N			35,000.00
7340	4902	C	E						DISC						E		N			35,000.00
7340	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
7440	4801	D	E												E		N			-35,000.00
7440	4881	C	E												E		N			35,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			35,000.00
8693	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
9000	4902	C	E						DISC						E		N			35,000.00
9000	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
9502	4801	D	E												E		N			-35,000.00
9502	4881	C	E												E		N			35,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /05 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			300.00
7320	4902	D	E						DISC						E		N			52,371.39
7320	4982	C	E						DISC						E		N			-76,359.80
															Line Number Total:					-23,988.41
7340	4801	C	B												E		N			-300.00
7340	4801	C	E												E		N			52,671.39
7340	4871	D	E												E		N			-161,300.00
7340	4881	C	E												E		N			108,628.61
7340	4902	D	E						DISC						E		N			-52,371.39
7340	4982	C	E						DISC						E		N			76,359.80
															Line Number Total:					23,688.41
7440	4801	C	E												E		N			52,671.39
7440	4871	D	E												E		N			-161,300.00
7440	4881	C	E												E		N			108,628.61
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-52,371.39
8693	4982	C	E						DISC						E		N			76,359.80
															Line Number Total:					23,988.41
9000	4902	D	E						DISC						E		N			-52,371.39
9000	4982	C	E						DISC						E		N			76,359.80
															Line Number Total:					23,988.41
9502	4801	C	E												E		N			52,671.39
9502	4871	D	E												E		N			-161,300.00
9502	4881	C	E												E		N			108,628.61
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			246,542.86
7320	4902	C	E						DISC						E		N			-158,540.22
7320	4982	C	E						DISC						E		N			-64,679.43
															Line Number Total:					-223,219.65
7340	4801	C	E												E		N			77,409.71
7340	4871	D	E												E		N			-89,143.18
7340	4881	C	E												E		N			11,733.47
7340	4901	C	B												E		N			-246,542.86
7340	4901	C	E												E		N			1,863.40
7340	4902	C	E						DISC						E		N			158,540.22
7340	4971	D	E												E		N			-266.00
7340	4981	C	E												E		N			214.78
7340	4982	C	E						DISC						E		N			64,679.43
															Line Number Total:					-21,511.03
7440	4801	C	E												E		N			77,409.71
7440	4871	D	E												E		N			-89,143.18
7440	4881	C	E												E		N			11,733.47
7440	4901	C	E												E		N			1,863.40
7440	4971	D	E												E		N			-266.00
7440	4981	C	E												E		N			214.78
															Line Number Total:					1,812.18
8693	4902	C	E						DISC						E		N			158,540.22
8693	4982	C	E						DISC						E		N			64,679.43
															Line Number Total:					223,219.65
8840	4972	D	E				X		DISC						E		N			-204.62
8896	4972	D	E				X		DISC						E		N			204.62
9000	4902	C	E						DISC						E		N			158,540.22
9000	4972	D	E				X		DISC						E		N			-204.62
9000	4982	C	E						DISC						E		N			64,679.43
															Line Number Total:					223,015.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			77,409.71
9502	4871	D	E												E		N			-89,143.18
9502	4881	C	E												E		N			11,733.47
9502	4901	C	E												E		N			1,863.40
9502	4971	D	E												E		N			-266.00
9502	4981	C	E												E		N			214.78
															Line Number Total:					1,812.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			58,232.34
1000	4901	C	E												U		Y			56,862.47
1000	4902	C	E						DISC						U		Y			1,496,473.79
															Line Number Total:					1,611,568.60
2398	4610	C	E												U		Y			-176,402.40
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,787,971.00
7320	4902	C	E						DISC						U		Y			-1,496,473.79
7440	4801	C	E												U		Y			58,232.34
7440	4901	C	E												U		Y			56,862.47
															Line Number Total:					115,094.81
8690	4902	C	E						DISC						U		Y			1,496,473.79
9000	4902	C	E						DISC						U		Y			1,496,473.79
9502	4801	C	E												U		Y			58,232.34
9502	4901	C	E												U		Y			56,862.47
															Line Number Total:					115,094.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,137.68
1000	4801	C	E												U		N			144,805.55
1000	4881	C	E												U		N			24,038.46
1000	4901	C	B												U		N			-32,060.83
1000	4901	C	E												U		N			4,365.18
1000	4902	D	E						DISC	BAL					U		N			-2,858.82
1000	4982	C	E						DISC	BAL					U		N			32.04
															Line Number Total:					135,183.90
2140	4201	D	B												U		N			58,794.46
2140	4801	C	B												U		N			-3,137.68
2140	4901	C	B												U		N			-32,060.83
															Line Number Total:					23,595.95
2210	4871	D	E												U		N			167,793.69
2440	4610	C	E												U		N			197,277.01
5800	4972	D	E				F		DISC						U		N			24,038.46
5800	4972	D	E				X		DISC						U		N			117,032.81
															Line Number Total:					141,071.27
7240	4801	C	B												U		N			3,137.68
7240	4901	C	B												U		N			32,060.83
															Line Number Total:					35,198.51
7320	4902	D	E						DISC	BAL					U		N			2,858.82
7320	4982	C	E						DISC	BAL					U		N			-32.04
															Line Number Total:					2,826.78
7440	4801	C	E												U		N			144,805.55
7440	4871	D	E												U		N			-167,793.69
7440	4881	C	E												U		N			24,038.46
7440	4901	C	E												U		N			4,365.18
															Line Number Total:					5,415.50
8693	4902	D	E						DISC	BAL					U		N			-2,858.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC	BAL					U		N			32.04
															Line Number Total:					-2,826.78
8800	4972	D	E				F		DISC						U		N			-24,038.46
8840	4972	D	E				X		DISC						U		N			-117,032.81
9000	4902	D	E						DISC	BAL					U		N			-2,858.82
9000	4972	D	E				F		DISC						U		N			-24,038.46
9000	4972	D	E				X		DISC						U		N			-117,032.81
9000	4982	C	E						DISC	BAL					U		N			32.04
															Line Number Total:					-143,898.05
9502	4801	C	E												U		N			144,805.55
9502	4871	D	E												U		N			-167,793.69
9502	4881	C	E												U		N			24,038.46
9502	4901	C	E												U		N			4,365.18
															Line Number Total:					5,415.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- -02 /04 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-161,000.00
7340	4801	D	E												E		N			-161,000.00
7340	4881	C	E												E		N			161,000.00
7340	4902	C	E						DISC						E		N			161,000.00
															Line Number Total:					161,000.00
7440	4801	D	E												E		N			-161,000.00
7440	4881	C	E												E		N			161,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			161,000.00
9000	4902	C	E						DISC						E		N			161,000.00
9502	4801	D	E												E		N			-161,000.00
9502	4881	C	E												E		N			161,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- -02 /04 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 376-00-1300

1000	Total new obligations	1,746,752.50
2140	Unobligated balance carried forward, start of year	23,595.95
2210	Resources available from recoveries of prior year obligations	167,793.69
2398	Unobligated balance expiring or withdrawn	-176,402.40
2440	Unobligated balance carried forward, end of year	197,277.01
4000	Appropriation	1,787,971.00
5800	Offsetting collections (cash)	141,071.27
7240	Obligated balance, start of year	282,041.37
7320	Total outlays (gross)	-1,973,329.86
7340	Adjustments in expired accounts (net)	234,652.17
7440	Obligated balance, end of year	122,322.49
8690	Outlays from new discretionary authority	1,496,473.79
8693	Outlays from discretionary balances	476,856.07
8800	Federal sources	-24,038.46
8840	Non-Federal sources	-117,237.43
8896	Portion of offsetting collections (cash) credited to expired accounts	204.62
9000	Outlays	1,832,053.97
9502	Unpaid obligation, end of year	122,322.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-508,875.36
1000	4801	C	E												U		N			429,366.69
1000	4901	C	B												U		N			-182,967.02
1000	4901	C	E												U		N			90,497.06
1000	4902	C	E						MAND	NEW					U		N			1,978,325.75
1000	4981	C	E												U		N			1,920.00
															Line Number Total:					1,808,267.12
2140	4201	D	B												U		N			6,267,351.41
2140	4801	C	B												U		N			-508,875.36
2140	4901	C	B												U		N			-182,967.02
															Line Number Total:					5,575,509.03
2210	4871	D	E												U		N			165,474.80
2440	4450	C	E												U		N			165,501.80
2440	4610	C	E												U		N			6,961,182.00
															Line Number Total:					7,126,683.80
6020	4114	D	E	P	106554				MAND						U		N	2		3,193,940.09
6900	4972	D	E				X		MAND						U		N			27.00
7240	4801	C	B												U		N			508,875.36
7240	4901	C	B												U		N			182,967.02
															Line Number Total:					691,842.38
7320	4902	C	E						MAND	NEW					U		N			-1,978,325.75
															Line Number Total:					-1,978,325.75
7440	4801	C	E												U		N			429,366.69
7440	4871	D	E												U		N			-165,474.80
7440	4901	C	E												U		N			90,497.06
7440	4981	C	E												U		N			1,920.00
															Line Number Total:					356,308.95
8697	4902	C	E						MAND	NEW					U		N			270,157.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			1,708,167.93
8840	4972	D	E				X		MAND						U		N			-27.00
9000	4902	C	E						MAND	NEW					U		N			1,978,325.75
9000	4972	D	E				X		MAND						U		N			-27.00
															Line Number Total:					1,978,298.75
9502	4801	C	E												U		N			429,366.69
9502	4871	D	E												U		N			-165,474.80
9502	4901	C	E												U		N			90,497.06
9502	4981	C	E												U		N			1,920.00
															Line Number Total:					356,308.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 3rd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 519-00-5365

1000	Total new obligations	1,808,267.12
2140	Unobligated balance carried forward, start of year	5,575,509.03
2210	Resources available from recoveries of prior year obligations	165,474.80
2440	Unobligated balance carried forward, end of year	7,126,683.80
6020	Appropriation (special fund)	3,193,940.09
6900	Offsetting collections (cash)	27.00
7240	Obligated balance, start of year	691,842.38
7320	Total outlays (gross)	-1,978,325.75
7440	Obligated balance, end of year	356,308.95
8697	Outlays from new mandatory authority	270,157.82
8698	Outlays from mandatory balances	1,708,167.93
8840	Non-Federal sources	-27.00
9000	Outlays	1,978,298.75
9502	Unpaid obligation, end of year	356,308.95