OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /02 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			7,425.44
7240	4221	D	B				F		DISC						E		N			-7,425.44
															Line Number Total:					0.00
7410	4221	C	B				E		DISC						E		N			-7,425.44
7410	4221	D	B				F		DISC						E		N			7,425.44
7410	4221	C	E				E		DISC						E		N			7,425.44
7410	4221	D	E				F		DISC						E		N			-7,425.44
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			7,425.44
7440	4221	D	E				F		DISC						E		N			-7,425.44
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-7,087.91
7320	4902	D	E						DISC						E		N			7,087.91
															Line Number Total:					0.00
7340	4902	C	E						DISC						E		N			7,087.91
7340	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					0.00
7410	4251	D	E				F		DISC						E		N			-584.13
7440	4251	D	E				F		DISC						E		N			-584.13
8693	4902	C	E						DISC						E		N			7,087.91
8693	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					0.00
9000	4902	C	E						DISC						E		N			7,087.91
9000	4902	D	E						DISC						E		N			-7,087.91
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /04 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	E				E		DISC						E		N			23,730.95
7410	4221	D	E				F		DISC						E		N			-23,730.95
7410	4251	D	E				F		DISC						E		N			-518.99
															Line Number Total:					-518.99
7440	4221	C	E				E		DISC						E		N			23,730.95
7440	4221	D	E				F		DISC						E		N			-23,730.95
7440	4251	D	E				F		DISC						E		N			-518.99
															Line Number Total:					-518.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,469.95
7320	4902	C	E						DISC						E		N			-49,665.23
7340	4801	C	B												E		N			-83,469.95
7340	4801	C	E												E		N			33,804.72
7340	4902	C	E						DISC						E		N			49,665.23
															Line Number Total:					0.00
7410	4221	C	E				E		DISC						E		N			560.40
7440	4221	C	E				E		DISC						E		N			560.40
7440	4801	C	E												E		N			33,804.72
															Line Number Total:					34,365.12
8693	4902	C	E						DISC						E		N			49,665.23
9000	4902	C	E						DISC						E		N			49,665.23
9502	4801	C	E												E		N			33,804.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-762,174.86
7240	4251	D	B				F		DISC						E		N			-89,865.92
7240	4801	C	B												E		N			583,338.29
7240	4901	C	B												E		N			165,956.08
															Line Number Total:					-102,746.41
7320	4902	C	E						DISC						E		N			-497,515.68
7340	4801	C	B												E		N			-583,338.29
7340	4801	C	E												E		N			298,801.98
7340	4871	D	E												E		N			-176,107.21
7340	4881	C	E												E		N			1,218.00
7340	4901	C	B												E		N			-165,956.08
7340	4902	C	E						DISC						E		N			497,515.68
															Line Number Total:					-127,865.92
7410	4221	D	B				F		DISC						E		N			762,174.86
7410	4221	D	E				F		DISC						E		N			-26,274.25
7410	4251	D	B				F		DISC						E		N			89,865.92
7410	4251	C	E				F		DISC						E		N			57,255.24
															Line Number Total:					883,021.77
7440	4221	D	E				F		DISC						E		N			-26,274.25
7440	4251	C	E				F		DISC						E		N			57,255.24
7440	4801	C	E												E		N			298,801.98
7440	4871	D	E												E		N			-176,107.21
7440	4881	C	E												E		N			1,218.00
															Line Number Total:					154,893.76
8693	4902	C	E						DISC						E		N			497,515.68
8800	4252	D	E				F		DISC						E		N			-197,754.66
8896	4252	D	E				F		DISC						E		N			197,754.66
9000	4252	D	E				F		DISC						E		N			-197,754.66
9000	4902	C	E						DISC						E		N			497,515.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				299,761.02
9502	4801	C	E												E		N			298,801.98
9502	4871	D	E												E		N			-176,107.21
9502	4881	C	E												E		N			1,218.00
																				123,912.77

Line Number Total: 299,761.02

Line Number Total: 123,912.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			165,903.37
1000	4901	C	E												U		Y			168,906.02
1000	4902	C	E						DISC						U		Y			2,829,256.31
															Line Number Total:					3,164,065.70
2398	4510	D	E			A									U		Y			62,167.78
2398	4610	C	E												U		Y			-2,754,305.96
2398	4700	C	E												U		Y			-68,425.00
															Line Number Total:					-2,760,563.18
4000	4119	D	E	P	108108				DISC				X		U		Y	1		4,788,497.00
5800	4252	D	E				F		DISC						U		Y			459,408.17
5800	4252	D	E				X		DISC						U		Y			39,000.00
															Line Number Total:					498,408.17
5810	4221	D	E				F		DISC						U		Y			549,891.26
5810	4251	C	E				E		DISC						U		Y			-699.05
5810	4251	D	E				F		DISC						U		Y			88,531.50
															Line Number Total:					637,723.71
7320	4902	C	E						DISC						U		Y			-2,829,256.31
7440	4221	D	E				F		DISC						U		Y			-549,891.26
7440	4251	C	E				E		DISC						U		Y			699.05
7440	4251	D	E				F		DISC						U		Y			-88,531.50
7440	4801	C	E												U		Y			165,903.37
7440	4901	C	E												U		Y			168,906.02
															Line Number Total:					-302,914.32
8690	4902	C	E						DISC						U		Y			2,829,256.31
8800	4252	D	E				F		DISC						U		Y			-459,408.17
8840	4252	D	E				X		DISC						U		Y			-39,000.00
9000	4252	D	E				F		DISC						U		Y			-459,408.17
9000	4252	D	E				X		DISC						U		Y			-39,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			2,829,256.31
															Line Number Total:					2,330,848.14
9502	4801	C	E												U		Y			165,903.37
9502	4901	C	E												U		Y			168,906.02
															Line Number Total:					334,809.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99 -2300 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-13,032.05
7240	4221	D	B				F		DISC						E		N			-53,437.13
															Line Number Total:					-66,469.18
7410	4221	D	B				E		DISC						E		N			13,032.05
7410	4221	D	B				F		DISC						E		N			53,437.13
7410	4221	D	E				E		DISC						E		N			-13,032.05
7410	4221	D	E				F		DISC						E		N			-53,437.13
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-13,032.05
7440	4221	D	E				F		DISC						E		N			-53,437.13
															Line Number Total:					-66,469.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			22,822.88
1000	4902	C	E						DISC	BAL					U		N			77,177.12
															Line Number Total:					100,000.00
2140	4201	D	B												U		N			1,112.30
2440	4450	C	E												U		N			1,112.30
2440	4610	C	E												U		N			173,820.03
															Line Number Total:					174,932.33
4026	4114	D	E	P	108447				DISC						U		N	7		273,820.03
7320	4902	C	E						DISC	BAL					U		N			-77,177.12
7440	4801	C	E												U		N			22,822.88
8693	4902	C	E						DISC	BAL					U		N			77,177.12
9000	4902	C	E						DISC	BAL					U		N			77,177.12
9502	4801	C	E												U		N			22,822.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 306-00-2300

1000	Total new obligations	3,264,065.70
2140	Unobligated balance carried forward, start of year	1,112.30
2398	Unobligated balance expiring or withdrawn	-2,760,563.18
2440	Unobligated balance carried forward, end of year	174,932.33
4000	Appropriation	4,788,497.00
4026	Appropriation (trust fund)	273,820.03
5800	Offsetting collections (cash)	498,408.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	637,723.71
7240	Obligated balance, start of year	-85,745.64
7320	Total outlays (gross)	-3,453,614.34
7340	Adjustments in expired accounts (net)	-127,865.92
7410	Change in uncollected customer payments from Federal sources (expired)	882,479.05
7440	Obligated balance, end of year	-158,404.86
8690	Outlays from new discretionary authority	2,829,256.31
8693	Outlays from discretionary balances	624,358.03
8800	Federal sources	-657,162.83
8840	Non-Federal sources	-39,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	197,754.66
9000	Outlays	2,757,451.51
9502	Unpaid obligation, end of year	515,349.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,316,969.96
1000	4801	C	E												U		N			16,955,251.76
1000	4901	C	B												U		N			-1,242,982.22
1000	4901	C	E												U		N			1,242,982.22
1000	4902	C	E						DISC	BAL					U		N			3,160,350.34
															Line Number Total:					1,798,632.14
2140	4201	D	B												U		N			22,219,056.10
2140	4801	C	B												U		N			-18,316,969.96
2140	4901	C	B												U		N			-1,242,982.22
															Line Number Total:					2,659,103.92
2210	4871	D	E												U		N			4,829,343.47
2440	4450	C	E												U		N			5,243,731.14
2440	4610	C	E												U		N			935,526.92
2440	4620	D	E												U		N			-1,454,846.85
															Line Number Total:					4,724,411.21
4100	4175	C	E	P	103316				DISC		46	0200			U		N			-965,404.04
7240	4801	C	B												U		N			18,316,969.96
7240	4901	C	B												U		N			1,242,982.22
															Line Number Total:					19,559,952.18
7320	4902	C	E						DISC	BAL					U		N			-3,160,350.34
7440	4801	C	E												U		N			16,955,251.76
7440	4871	D	E												U		N			-4,829,343.47
7440	4901	C	E												U		N			1,242,982.22
															Line Number Total:					13,368,890.51
8693	4902	C	E						DISC	BAL					U		N			3,160,350.34
9000	4902	C	E						DISC	BAL					U		N			3,160,350.34
9502	4801	C	E												U		N			16,955,251.76
9502	4871	D	E												U		N			-4,829,343.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			1,242,982.22
																Line Number Total:				13,368,890.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-650,363.01
1000	4802	C	B						DISC	BAL					U		N			-52.50
1000	4802	C	E						DISC	BAL					U		N			62.63
1000	4901	D	B												U		N			618.04
1000	4902	C	E						DISC	BAL					U		N			32.48
															Line Number Total:					-649,702.36
2140	4201	D	B												U		N			1,058,877.47
2140	4801	C	B												U		N			-650,363.01
2140	4802	C	B						DISC	BAL					U		N			-52.50
2140	4901	D	B												U		N			618.04
															Line Number Total:					409,080.00
2440	4450	C	E												U	X	N			1,058,782.36
7240	4801	C	B												U		N			650,363.01
7240	4901	D	B												U		N			-618.04
															Line Number Total:					649,744.97
7320	4802	C	B						DISC	BAL					U		N			52.50
7320	4802	C	E						DISC	BAL					U		N			-62.63
7320	4902	C	E						DISC	BAL					U		N			-32.48
															Line Number Total:					-42.61
8693	4802	C	B						DISC	BAL					U		N			-52.50
8693	4802	C	E						DISC	BAL					U		N			62.63
8693	4902	C	E						DISC	BAL					U		N			32.48
															Line Number Total:					42.61
9000	4802	C	B						DISC	BAL					U		N			-52.50
9000	4802	C	E						DISC	BAL					U		N			62.63
9000	4902	C	E						DISC	BAL					U		N			32.48
															Line Number Total:					42.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-0200

1000	Total new obligations	1,148,929.78
2140	Unobligated balance carried forward, start of year	3,068,183.92
2210	Resources available from recoveries of prior year obligations	4,829,343.47
2440	Unobligated balance carried forward, end of year	5,783,193.57
4100	Transferred to other accounts [Treas Acct]	-965,404.04
7240	Obligated balance, start of year	20,209,697.15
7320	Total outlays (gross)	-3,160,392.95
7440	Obligated balance, end of year	13,368,890.51
8693	Outlays from discretionary balances	3,160,392.95
9000	Outlays	3,160,392.95
9502	Unpaid obligation, end of year	13,368,890.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /02 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,917.88
7340	4801	C	B												E		N			-17,917.88
7340	4801	C	E												E		N			17,917.88
7340	4871	D	E												E		N			-11,145.00
															Line Number Total:					-11,145.00
7440	4801	C	E												E		N			17,917.88
7440	4871	D	E												E		N			-11,145.00
															Line Number Total:					6,772.88
9502	4801	C	E												E		N			17,917.88
9502	4871	D	E												E		N			-11,145.00
															Line Number Total:					6,772.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /03 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			62,244.57
7240	4901	C	B												E		N			4,600.00
															Line Number Total:					66,844.57
7320	4802	C	B						DISC						E		N			21,168.53
7320	4802	C	E						DISC						E		N			-21,168.53
															Line Number Total:					0.00
7340	4801	C	B												E		N			-62,244.57
7340	4801	C	E												E		N			66,844.57
7340	4802	C	B						DISC						E		N			-21,168.53
7340	4802	C	E						DISC						E		N			21,168.53
7340	4871	D	E												E		N			-54,875.62
7340	4901	C	B												E		N			-4,600.00
															Line Number Total:					-54,875.62
7440	4801	C	E												E		N			66,844.57
7440	4871	D	E												E		N			-54,875.62
															Line Number Total:					11,968.95
8693	4802	C	B						DISC						E		N			-21,168.53
8693	4802	C	E						DISC						E		N			21,168.53
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-21,168.53
9000	4802	C	E						DISC						E		N			21,168.53
															Line Number Total:					0.00
9502	4801	C	E												E		N			66,844.57
9502	4871	D	E												E		N			-54,875.62
															Line Number Total:					11,968.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /04 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113,396.50
7320	4902	D	E						DISC						E		N			3,657.25
7340	4801	C	B												E		N			-113,396.50
7340	4801	C	E												E		N			117,053.75
7340	4871	D	E												E		N			-3,657.25
7340	4902	D	E						DISC						E		N			-3,657.25
															Line Number Total:					-3,657.25
7440	4801	C	E												E		N			117,053.75
7440	4871	D	E												E		N			-3,657.25
															Line Number Total:					113,396.50
8693	4902	D	E						DISC						E		N			-3,657.25
9000	4902	D	E						DISC						E		N			-3,657.25
9502	4801	C	E												E		N			117,053.75
9502	4871	D	E												E		N			-3,657.25
															Line Number Total:					113,396.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			150,006.81
7240	4901	C	B												E		N			125.00
															Line Number Total:					150,131.81
7320	4902	C	E						DISC						E		N			-23,921.34
7340	4801	C	B												E		N			-150,006.81
7340	4801	C	E												E		N			126,210.47
7340	4871	D	E												E		N			-1,301.44
7340	4881	C	E												E		N			156.13
7340	4901	C	B												E		N			-125.00
7340	4902	C	E						DISC						E		N			23,921.34
															Line Number Total:					-1,145.31
7440	4801	C	E												E		N			126,210.47
7440	4871	D	E												E		N			-1,301.44
7440	4881	C	E												E		N			156.13
															Line Number Total:					125,065.16
8693	4902	C	E						DISC						E		N			23,921.34
9000	4902	C	E						DISC						E		N			23,921.34
9502	4801	C	E												E		N			126,210.47
9502	4871	D	E												E		N			-1,301.44
9502	4881	C	E												E		N			156.13
															Line Number Total:					125,065.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,055,909.52
7240	4901	C	B												E		N			247,633.31
															Line Number Total:					1,303,542.83
7320	4802	C	B						DISC						E		N			6,759.07
7320	4802	C	E						DISC						E		N			-7,570.72
7320	4902	C	E						DISC						E		N			-685,353.46
															Line Number Total:					-686,165.11
7340	4801	C	B												E		N			-1,055,909.52
7340	4801	C	E												E		N			605,791.23
7340	4802	C	B						DISC						E		N			-6,759.07
7340	4802	C	E						DISC						E		N			7,570.72
7340	4871	D	E												E		N			-80,953.70
7340	4881	C	E												E		N			59,073.82
7340	4901	C	B												E		N			-247,633.31
7340	4901	C	E												E		N			11,586.49
7340	4902	C	E						DISC						E		N			685,353.46
															Line Number Total:					-21,879.88
7440	4801	C	E												E		N			605,791.23
7440	4871	D	E												E		N			-80,953.70
7440	4881	C	E												E		N			59,073.82
7440	4901	C	E												E		N			11,586.49
															Line Number Total:					595,497.84
8693	4802	C	B						DISC						E		N			-6,759.07
8693	4802	C	E						DISC						E		N			7,570.72
8693	4902	C	E						DISC						E		N			685,353.46
															Line Number Total:					686,165.11
9000	4802	C	B						DISC						E		N			-6,759.07
9000	4802	C	E						DISC						E		N			7,570.72
9000	4902	C	E						DISC						E		N			685,353.46
															Line Number Total:					686,165.11
9502	4801	C	E												E		N			605,791.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-80,953.70
9502	4881	C	E												E		N			59,073.82
9502	4901	C	E												E		N			11,586.49
															Line Number Total:					595,497.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			359,498.94
1000	4802	C	E						DISC						U		Y			6,000.00
1000	4901	C	E												U		Y			182,116.39
1000	4902	C	E						DISC						U		Y			2,116,305.15
															Line Number Total:					2,663,920.48
2398	4510	C	E			S									U		Y			-1,485,250.00
2398	4610	C	E												U	X	Y			-1,595,556.77
2398	4700	C	E												U	X	Y			-169,418.75
															Line Number Total:					-3,250,225.52
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,881,590.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		32,556.00
															Line Number Total:					5,914,146.00
7320	4802	C	E						DISC						U		Y			-6,000.00
7320	4902	C	E						DISC						U		Y			-2,116,305.15
															Line Number Total:					-2,122,305.15
7440	4801	C	E												U		Y			359,498.94
7440	4901	C	E												U		Y			182,116.39
															Line Number Total:					541,615.33
8690	4802	C	E						DISC						U		Y			6,000.00
8690	4902	C	E						DISC						U		Y			2,116,305.15
															Line Number Total:					2,122,305.15
9000	4802	C	E						DISC						U		Y			6,000.00
9000	4902	C	E						DISC						U		Y			2,116,305.15
															Line Number Total:					2,122,305.15
9502	4801	C	E												U		Y			359,498.94
9502	4901	C	E												U		Y			182,116.39
															Line Number Total:					541,615.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 310-00-3200

1000	Total new obligations	2,663,920.48
2398	Unobligated balance expiring or withdrawn	-3,250,225.52
4000	Appropriation	5,914,146.00
7240	Obligated balance, start of year	1,651,833.59
7320	Total outlays (gross)	-2,828,734.35
7340	Adjustments in expired accounts (net)	-92,703.06
7440	Obligated balance, end of year	1,394,316.66
8690	Outlays from new discretionary authority	2,122,305.15
8693	Outlays from discretionary balances	706,429.20
9000	Outlays	2,828,734.35
9502	Unpaid obligation, end of year	1,394,316.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,412.04
1000	4801	C	E												U		N			21,632.17
1000	4901	C	B												U		N			-12,388.11
1000	4901	C	E												U		N			13,292.99
1000	4902	C	E						MAND	NEW					U		N			1,730,673.75
															Line Number Total:					1,734,798.76
2140	4201	D	B												U		N			66,860,906.50
2140	4801	C	B												U		N			-18,412.04
2140	4901	C	B												U		N			-12,388.11
															Line Number Total:					66,830,106.35
2440	4620	C	E												U		N			66,966,188.14
6026	4114	D	E	P	99661				MAND						U		N	7		1,869,524.55
6900	4972	D	E				X		MAND						U		N			1,356.00
7240	4801	C	B												U		N			18,412.04
7240	4901	C	B												U		N			12,388.11
															Line Number Total:					30,800.15
7320	4902	C	E						MAND	NEW					U		N			-1,730,673.75
7440	4801	C	E												U		N			21,632.17
7440	4901	C	E												U		N			13,292.99
															Line Number Total:					34,925.16
8697	4902	C	E						MAND	NEW					U		N			1,730,673.75
8840	4972	D	E				X		MAND						U		N			-1,356.00
9000	4902	C	E						MAND	NEW					U		N			1,730,673.75
9000	4972	D	E				X		MAND						U		N			-1,356.00
															Line Number Total:					1,729,317.75
9201	1610	D	B												U		N			66,994,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			67,312,000.00
9502	4801	C	E												U		N			21,632.17
9502	4901	C	E												U		N			13,292.99
															Line Number Total:					34,925.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 313-00-8281

1000	Total new obligations	1,734,798.76
2140	Unobligated balance carried forward, start of year	66,830,106.35
2440	Unobligated balance carried forward, end of year	66,966,188.14
6026	Appropriation (trust fund)	1,869,524.55
6900	Offsetting collections (cash)	1,356.00
7240	Obligated balance, start of year	30,800.15
7320	Total outlays (gross)	-1,730,673.75
7440	Obligated balance, end of year	34,925.16
8697	Outlays from new mandatory authority	1,730,673.75
8840	Non-Federal sources	-1,356.00
9000	Outlays	1,729,317.75
9201	Total investments, start of year: Federal securities: Par value	66,994,000.00
9202	Total investments, end of year: Federal securities: Par value	67,312,000.00
9502	Unpaid obligation, end of year	34,925.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,731,335.96
7240	4901	C	B												E		N			4,129.25
															Line Number Total:					4,735,465.21
7320	4802	C	B						DISC						E		N			2,268.39
7320	4802	C	E						DISC						E		N			-2,268.39
7320	4902	C	E						DISC						E		N			-48,162.79
															Line Number Total:					-48,162.79
7340	4801	C	B												E		N			-4,731,335.96
7340	4801	C	E												E		N			4,628,699.47
7340	4802	C	B						DISC						E		N			-2,268.39
7340	4802	C	E						DISC						E		N			2,268.39
7340	4871	D	E												E		N			-1,117,763.37
7340	4881	C	E												E		N			61,709.52
7340	4901	C	B												E		N			-4,129.25
7340	4901	D	E												E		N			-3,106.57
7340	4902	C	E						DISC						E		N			48,162.79
															Line Number Total:					-1,117,763.37
7440	4801	C	E												E		N			4,628,699.47
7440	4871	D	E												E		N			-1,117,763.37
7440	4881	C	E												E		N			61,709.52
7440	4901	D	E												E		N			-3,106.57
															Line Number Total:					3,569,539.05
8693	4802	C	B						DISC						E		N			-2,268.39
8693	4802	C	E						DISC						E		N			2,268.39
8693	4902	C	E						DISC						E		N			48,162.79
															Line Number Total:					48,162.79
8800	4252	C	E				F		DISC						E		N			2,660.82
8896	4252	C	E				F		DISC						E		N			-2,660.82
9000	4252	C	E				F		DISC						E		N			2,660.82
9000	4802	C	B						DISC						E		N			-2,268.39
9000	4802	C	E						DISC						E		N			2,268.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			48,162.79
															Line Number Total:					50,823.61
9502	4801	C	E												E		N			4,628,699.47
9502	4871	D	E												E		N			-1,117,763.37
9502	4881	C	E												E		N			61,709.52
9502	4901	D	E												E		N			-3,106.57
															Line Number Total:					3,569,539.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,018,551.18
7240	4901	C	B												E		N			150,271.96
															Line Number Total:					7,168,823.14
7320	4802	C	B						DISC						E		N			21,829.22
7320	4802	C	E						DISC						E		N			-17,196.33
7320	4902	C	E						DISC						E		N			-165,892.15
															Line Number Total:					-161,259.26
7340	4801	C	B												E		N			-7,018,551.18
7340	4801	C	E												E		N			6,880,217.15
7340	4802	C	B						DISC						E		N			-21,829.22
7340	4802	C	E						DISC						E		N			17,196.33
7340	4871	D	E												E		N			-1,287,795.38
7340	4881	C	E												E		N			45,754.67
7340	4901	C	B												E		N			-150,271.96
7340	4901	C	E												E		N			81,592.06
7340	4902	C	E						DISC						E		N			165,892.15
															Line Number Total:					-1,287,795.38
7440	4801	C	E												E		N			6,880,217.15
7440	4871	D	E												E		N			-1,287,795.38
7440	4881	C	E												E		N			45,754.67
7440	4901	C	E												E		N			81,592.06
															Line Number Total:					5,719,768.50
8693	4802	C	B						DISC						E		N			-21,829.22
8693	4802	C	E						DISC						E		N			17,196.33
8693	4902	C	E						DISC						E		N			165,892.15
															Line Number Total:					161,259.26
9000	4802	C	B						DISC						E		N			-21,829.22
9000	4802	C	E						DISC						E		N			17,196.33
9000	4902	C	E						DISC						E		N			165,892.15
															Line Number Total:					161,259.26
9502	4801	C	E												E		N			6,880,217.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,287,795.38
9502	4881	C	E												E		N			45,754.67
9502	4901	C	E												E		N			81,592.06
																Line Number Total:				5,719,768.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-11,738.00
7240	4801	C	B												E		N			3,460,188.06
7240	4901	C	B												E		N			368,482.38
															Line Number Total:					3,816,932.44
7320	4802	C	B						DISC						E		N			11,926.62
7320	4802	C	E						DISC						E		N			-10,920.50
7320	4902	C	E						DISC						E		N			-686,591.27
															Line Number Total:					-685,585.15
7340	4801	C	B												E		N			-3,460,188.06
7340	4801	C	E												E		N			2,779,992.56
7340	4802	C	B						DISC						E		N			-11,926.62
7340	4802	C	E						DISC						E		N			10,920.50
7340	4871	D	E												E		N			-899,288.98
7340	4881	C	E												E		N			41,931.06
7340	4901	C	B												E		N			-368,482.38
7340	4901	C	E												E		N			369,635.13
7340	4902	C	E						DISC						E		N			686,591.27
															Line Number Total:					-850,815.52
7410	4251	D	B				F		DISC						E		N			11,738.00
7410	4251	D	E				F		DISC						E		N			-11,738.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-11,738.00
7440	4801	C	E												E		N			2,779,992.56
7440	4871	D	E												E		N			-899,288.98
7440	4881	C	E												E		N			41,931.06
7440	4901	C	E												E		N			369,635.13
															Line Number Total:					2,280,531.77
8693	4802	C	B						DISC						E		N			-11,926.62
8693	4802	C	E						DISC						E		N			10,920.50
8693	4902	C	E						DISC						E		N			686,591.27
															Line Number Total:					685,585.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-11,926.62
9000	4802	C	E						DISC						E		N			10,920.50
9000	4902	C	E						DISC						E		N			686,591.27
															Line Number Total:					685,585.15
9502	4801	C	E												E		N			2,779,992.56
9502	4871	D	E												E		N			-899,288.98
9502	4881	C	E												E		N			41,931.06
9502	4901	C	E												E		N			369,635.13
															Line Number Total:					2,292,269.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-25,718.00
7240	4801	C	B												E		N			8,346,729.38
7240	4901	C	B												E		N			71,579.53
															Line Number Total:					8,392,590.91
7320	4802	C	B						DISC						E		N			87,612.47
7320	4802	C	E						DISC						E		N			-11,075.15
7320	4902	C	E						DISC						E		N			-1,614,935.24
															Line Number Total:					-1,538,397.92
7340	4801	C	B												E		N			-8,346,729.38
7340	4801	C	E												E		N			6,860,995.88
7340	4802	C	B						DISC						E		N			-87,612.47
7340	4802	C	E						DISC						E		N			11,075.15
7340	4871	D	E												E		N			-1,124,458.64
7340	4881	C	E												E		N			118,402.48
7340	4901	C	B												E		N			-71,579.53
7340	4901	D	E												E		N			-23,242.68
7340	4902	C	E						DISC						E		N			1,614,935.24
															Line Number Total:					-1,048,213.95
7410	4251	D	B				F		DISC						E		N			25,718.00
7410	4251	D	E				F		DISC						E		N			-25,718.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-25,718.00
7440	4801	C	E												E		N			6,860,995.88
7440	4871	D	E												E		N			-1,124,458.64
7440	4881	C	E												E		N			118,402.48
7440	4901	D	E												E		N			-23,242.68
															Line Number Total:					5,805,979.04
8693	4802	C	B						DISC						E		N			-87,612.47
8693	4802	C	E						DISC						E		N			11,075.15
8693	4902	C	E						DISC						E		N			1,614,935.24
															Line Number Total:					1,538,397.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			27,696.88
8896	4252	C	E				F		DISC						E		N			-27,696.88
9000	4252	C	E				F		DISC						E		N			27,696.88
9000	4802	C	B						DISC						E		N			-87,612.47
9000	4802	C	E						DISC						E		N			11,075.15
9000	4902	C	E						DISC						E		N			1,614,935.24
															Line Number Total:					1,566,094.80
9502	4801	C	E												E		N			6,860,995.88
9502	4871	D	E												E		N			-1,124,458.64
9502	4881	C	E												E		N			118,402.48
9502	4901	D	E												E		N			-23,242.68
															Line Number Total:					5,831,697.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-159,350.00
7240	4801	C	B												E		N			73,405,137.55
7240	4901	C	B												E		N			3,182,652.47
															Line Number Total:					76,428,440.02
7320	4802	C	B						DISC						E		N			143,731.29
7320	4802	C	E						DISC						E		N			-55,928.58
7320	4902	C	E						DISC						E		N			-54,037,073.91
															Line Number Total:					-53,949,271.20
7340	4801	C	B												E		N			-73,405,137.55
7340	4801	C	E												E		N			20,352,305.72
7340	4802	C	B						DISC						E		N			-143,731.29
7340	4802	C	E						DISC						E		N			55,928.58
7340	4871	D	E												E		N			-2,088,044.80
7340	4881	C	E												E		N			1,846,307.36
7340	4901	C	B												E		N			-3,182,652.47
7340	4901	C	E												E		N			1,378,314.04
7340	4902	C	E						DISC						E		N			54,037,073.91
															Line Number Total:					-1,149,636.50
7410	4251	D	B				F		DISC						E		N			159,350.00
7410	4251	D	E				F		DISC						E		N			-104,051.95
															Line Number Total:					55,298.05
7440	4251	D	E				F		DISC						E		N			-104,051.95
7440	4801	C	E												E		N			20,352,305.72
7440	4871	D	E												E		N			-2,088,044.80
7440	4881	C	E												E		N			1,846,307.36
7440	4901	C	E												E		N			1,378,314.04
															Line Number Total:					21,384,830.37
8693	4802	C	B						DISC						E		N			-143,731.29
8693	4802	C	E						DISC						E		N			55,928.58
8693	4902	C	E						DISC						E		N			54,037,073.91
															Line Number Total:					53,949,271.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						E		N			-55,298.05
8896	4252	D	E				X		DISC						E		N			55,298.05
9000	4252	D	E				X		DISC						E		N			-55,298.05
9000	4802	C	B						DISC						E		N			-143,731.29
9000	4802	C	E						DISC						E		N			55,928.58
9000	4902	C	E						DISC						E		N			54,037,073.91
															Line Number Total:					53,893,973.15
9502	4801	C	E												E		N			20,352,305.72
9502	4871	D	E												E		N			-2,088,044.80
9502	4881	C	E												E		N			1,846,307.36
9502	4901	C	E												E		N			1,378,314.04
															Line Number Total:					21,488,882.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			60,300,636.07
1000	4802	C	E						DISC						U		Y			175,638.15
1000	4901	C	E												U		Y			3,312,084.73
1000	4902	C	E						DISC						U		Y			246,935,738.38
															Line Number Total:					310,724,097.33
2222	4190	D	E								95	0206			U		Y			750,000.00
2398	4450	C	E												U		Y			-750,000.00
2398	4510	C	E			A									U		Y			-307,973,507.00
2398	4610	C	E												U		Y			-17,446,425.04
2398	4700	C	E												U		Y			-3,155,678.63
															Line Number Total:					-329,325,610.67
5500	4119	D	E	D	109383				DISC						U		Y	1		639,126,108.00
5800	4252	D	E				F		DISC						U		Y			2,000.00
5810	4251	D	E				F		DISC						U		Y			171,600.00
7320	4802	C	E						DISC						U		Y			-175,638.15
7320	4902	C	E						DISC						U		Y			-246,935,738.38
															Line Number Total:					-247,111,376.53
7440	4251	D	E				F		DISC						U		Y			-171,600.00
7440	4801	C	E												U		Y			60,300,636.07
7440	4901	C	E												U		Y			3,312,084.73
															Line Number Total:					63,441,120.80
8690	4802	C	E						DISC						U		Y			175,638.15
8690	4902	C	E						DISC						U		Y			246,935,738.38
															Line Number Total:					247,111,376.53
8800	4252	D	E				F		DISC						U		Y			-2,000.00
9000	4252	D	E				F		DISC						U		Y			-2,000.00
9000	4802	C	E						DISC						U		Y			175,638.15
9000	4902	C	E						DISC						U		Y			246,935,738.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	247,109,376.53
9502	4801	C	E												U		Y			60,300,636.07
9502	4901	C	E												U		Y			3,312,084.73
																			Line Number Total:	63,612,720.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,177,709.96
1000	4801	C	E												U		N			5,137,342.79
1000	4802	D	B						DISC	BAL					U		N			1,004.60
1000	4802	D	E						DISC	BAL					U		N			-1,180.60
1000	4881	C	E												U		N			27,058.18
1000	4901	C	B												U		N			-135,059.79
1000	4901	C	E												U		N			157,488.42
1000	4902	C	E						DISC	BAL					U		N			1,245,496.95
															Line Number Total:					3,254,440.59
2140	4201	D	B												U		N			12,922,968.32
2140	4251	D	B				F		DISC						U		N			2,835,951.59
2140	4801	C	B												U		N			-3,177,709.96
2140	4802	D	B						DISC	BAL					U		N			1,004.60
2140	4901	C	B												U		N			-135,059.79
															Line Number Total:					12,447,154.76
2210	4871	D	E												U		N			183,599.24
2440	4450	C	E												U		N			1,386,116.20
2440	4510	C	E			A									U		N			9,070,165.61
2440	4610	C	E												U		N			301,157.45
2440	4700	C	E												U		N			48,600.00
															Line Number Total:					10,806,039.26
5800	4252	D	E				F		DISC						U		N			239,826.92
5800	4266	D	E						DISC						U		N			29,725.85
															Line Number Total:					269,552.77
5810	4251	D	B				F		DISC						U		N			-2,835,951.59
5810	4251	D	E				F		DISC						U		N			3,996,124.67
															Line Number Total:					1,160,173.08
7240	4251	D	B				F		DISC						U		N			-2,835,951.59
7240	4801	C	B												U		N			3,177,709.96
7240	4901	C	B												U		N			135,059.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					476,818.16
7320	4802	D	B						DISC	BAL					U		N			-1,004.60
7320	4802	D	E						DISC	BAL					U		N			1,180.60
7320	4902	C	E						DISC	BAL					U		N			-1,245,496.95
															Line Number Total:					-1,245,320.95
7440	4251	D	E				F		DISC						U		N			-3,996,124.67
7440	4801	C	E												U		N			5,137,342.79
7440	4871	D	E												U		N			-183,599.24
7440	4881	C	E												U		N			27,058.18
7440	4901	C	E												U		N			157,488.42
															Line Number Total:					1,142,165.48
8693	4802	D	B						DISC	BAL					U		N			1,004.60
8693	4802	D	E						DISC	BAL					U		N			-1,180.60
8693	4902	C	E						DISC	BAL					U		N			1,245,496.95
															Line Number Total:					1,245,320.95
8800	4252	D	E				F		DISC						U		N			-239,826.92
8840	4266	D	E						DISC						U		N			-29,725.85
9000	4252	D	E				F		DISC						U		N			-239,826.92
9000	4266	D	E						DISC						U		N			-29,725.85
9000	4802	D	B						DISC	BAL					U		N			1,004.60
9000	4802	D	E						DISC	BAL					U		N			-1,180.60
9000	4902	C	E						DISC	BAL					U		N			1,245,496.95
															Line Number Total:					975,768.18
9502	4801	C	E												U		N			5,137,342.79
9502	4871	D	E												U		N			-183,599.24
9502	4881	C	E												U		N			27,058.18
9502	4901	C	E												U		N			157,488.42
															Line Number Total:					5,138,290.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,159.09
1000	4801	C	E												U		N			74,713.49
															Line Number Total:					554.40
2140	4201	D	B												U		N			302,028.11
2140	4801	C	B												U		N			-74,159.09
															Line Number Total:					227,869.02
2210	4871	D	E												U		N			124.98
2440	4450	C	E												U	X	N			227,439.00
2440	4610	C	E												U	X	N			0.60
															Line Number Total:					227,439.60
7240	4801	C	B												U		N			74,159.09
7440	4801	C	E												U		N			74,713.49
7440	4871	D	E												U		N			-124.98
															Line Number Total:					74,588.51
9502	4801	C	E												U		N			74,713.49
9502	4871	D	E												U		N			-124.98
															Line Number Total:					74,588.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -01 /02 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			309,069.09
7340	4801	C	B												E		N			-309,069.09
7340	4801	C	E												E		N			309,069.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			309,069.09
9502	4801	C	E												E		N			309,069.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -02 /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			473,057.02
7340	4801	C	B												E		N			-473,057.02
7340	4801	C	E												E		N			473,057.02
7340	4871	D	E												E		N			-13,084.45
															Line Number Total:					-13,084.45
7440	4801	C	E												E		N			473,057.02
7440	4871	D	E												E		N			-13,084.45
															Line Number Total:					459,972.57
9502	4801	C	E												E		N			473,057.02
9502	4871	D	E												E		N			-13,084.45
															Line Number Total:					459,972.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -03 /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			393,728.39
7320	4902	C	E						DISC						E		N			-102,531.57
7340	4801	C	B												E		N			-393,728.39
7340	4801	C	E												E		N			409,505.43
7340	4871	D	E												E		N			-104,543.29
7340	4901	C	E												E		N			10,470.00
7340	4902	C	E						DISC						E		N			102,531.57
															Line Number Total:					24,235.32
7440	4801	C	E												E		N			409,505.43
7440	4871	D	E												E		N			-104,543.29
7440	4901	C	E												E		N			10,470.00
															Line Number Total:					315,432.14
8693	4902	C	E						DISC						E		N			102,531.57
9000	4902	C	E						DISC						E		N			102,531.57
9502	4801	C	E												E		N			409,505.43
9502	4871	D	E												E		N			-104,543.29
9502	4901	C	E												E		N			10,470.00
															Line Number Total:					315,432.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04 /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			100,560.94
7320	4902	C	E						DISC						E		N			-2,450.00
7340	4801	C	B												E		N			-100,560.94
7340	4801	C	E												E		N			98,110.94
7340	4902	C	E						DISC						E		N			2,450.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			98,110.94
8693	4902	C	E						DISC						E		N			2,450.00
9000	4902	C	E						DISC						E		N			2,450.00
9502	4801	C	E												E		N			98,110.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05 /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-31,599.92
7240	4801	C	B												E		N			1,542,574.87
7240	4901	C	B												E		N			14,670.00
															Line Number Total:					1,525,644.95
7320	4902	C	E						DISC						E		N			-1,299,917.42
7340	4801	C	B												E		N			-1,542,574.87
7340	4801	C	E												E		N			256,027.45
7340	4871	D	E												E		N			-74,828.90
7340	4881	C	E												E		N			69,070.99
7340	4901	C	B												E		N			-14,670.00
7340	4901	C	E												E		N			1,300.00
7340	4902	C	E						DISC						E		N			1,299,917.42
															Line Number Total:					-5,757.91
7410	4251	D	B				F		DISC						E		N			31,599.92
7410	4251	D	E				F		DISC						E		N			-31,599.92
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-31,599.92
7440	4801	C	E												E		N			256,027.45
7440	4871	D	E												E		N			-74,828.90
7440	4881	C	E												E		N			69,070.99
7440	4901	C	E												E		N			1,300.00
															Line Number Total:					219,969.62
8693	4902	C	E						DISC						E		N			1,299,917.42
9000	4902	C	E						DISC						E		N			1,299,917.42
9502	4801	C	E												E		N			256,027.45
9502	4871	D	E												E		N			-74,828.90
9502	4881	C	E												E		N			69,070.99
9502	4901	C	E												E		N			1,300.00
															Line Number Total:					251,569.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-39,652.75
1000	4881	C	E												U		Y			106,913.39
1000	4902	C	E						DISC						U		Y			60,658.85
															Line Number Total:					127,919.49
2140	4201	D	B												U		Y			845,000.00
2398	4610	C	E												U	X	Y			-717,080.51
7320	4902	C	E						DISC						U		Y			-60,658.85
7440	4801	D	E												U		Y			-39,652.75
7440	4881	C	E												U		Y			106,913.39
															Line Number Total:					67,260.64
8693	4902	C	E						DISC						U		Y			60,658.85
9000	4902	C	E						DISC						U		Y			60,658.85
9502	4801	D	E												U		Y			-39,652.75
9502	4881	C	E												U		Y			106,913.39
															Line Number Total:					67,260.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0206

1000	Total new obligations	314,107,011.81
2140	Unobligated balance carried forward, start of year	13,520,023.78
2210	Resources available from recoveries of prior year obligations	183,724.22
2222	Unobligated balance transferred from other accounts [Treas Acct]	750,000.00
2398	Unobligated balance expiring or withdrawn	-330,042,691.18
2440	Unobligated balance carried forward, end of year	11,033,478.86
5500	Advance appropriation	639,126,108.00
5800	Offsetting collections (cash)	271,552.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,331,773.08
7240	Obligated balance, start of year	103,895,289.36
7320	Total outlays (gross)	-306,204,931.64
7340	Adjustments in expired accounts (net)	-5,448,831.76
7410	Change in uncollected customer payments from Federal sources (expired)	55,298.05
7440	Obligated balance, end of year	104,888,338.52
8690	Outlays from new discretionary authority	247,111,376.53
8693	Outlays from discretionary balances	59,093,555.11
8800	Federal sources	-211,469.22
8840	Non-Federal sources	-85,023.90
8896	Portion of offsetting collections (cash) credited to expired accounts	24,940.35
9000	Outlays	305,908,438.52
9502	Unpaid obligation, end of year	109,229,171.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,504,482.45
1000	4801	C	E												U		N			20,612,523.14
1000	4802	D	B						DISC	BAL					U		N			8,581.12
1000	4802	D	E						DISC	BAL					U		N			-8,787.00
1000	4881	C	E												U		N			3,556.52
1000	4901	C	B												U		N			-2,241,883.34
1000	4901	C	E												U		N			1,905,134.12
1000	4902	C	E						DISC	BAL					U		N			5,359,790.63
															Line Number Total:					2,134,432.74
2140	4201	D	B												U		N			58,822,939.40
2140	4801	C	B												U		N			-23,504,482.45
2140	4802	D	B						DISC	BAL					U		N			8,581.12
2140	4901	C	B												U		N			-2,241,883.34
															Line Number Total:					33,085,154.73
2210	4871	D	E												U		N			173,244.72
2440	4450	C	E												U		N			1,525,570.98
2440	4510	C	E			A									U		N			10,238,149.18
2440	4610	C	E												U		N			18,833,364.90
2440	4700	C	E												U		N			8,150,881.65
															Line Number Total:					38,747,966.71
4000	4119	D	E	P	109289				DISC				X		U		N	1		7,624,000.00
7240	4801	C	B												U		N			23,504,482.45
7240	4901	C	B												U		N			2,241,883.34
															Line Number Total:					25,746,365.79
7320	4802	D	B						DISC	BAL					U		N			-8,581.12
7320	4802	D	E						DISC	BAL					U		N			8,787.00
7320	4902	C	E						DISC	BAL					U		N			-5,359,790.63
															Line Number Total:					-5,359,584.75
7440	4801	C	E												U		N			20,612,523.14
7440	4871	D	E												U		N			-173,244.72
7440	4881	C	E												U		N			3,556.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			1,905,134.12
															Line Number Total:					22,347,969.06
8693	4802	D	B						DISC	BAL					U		N			8,581.12
8693	4802	D	E						DISC	BAL					U		N			-8,787.00
8693	4902	C	E						DISC	BAL					U		N			5,359,790.63
															Line Number Total:					5,359,584.75
9000	4802	D	B						DISC	BAL					U		N			8,581.12
9000	4802	D	E						DISC	BAL					U		N			-8,787.00
9000	4902	C	E						DISC	BAL					U		N			5,359,790.63
															Line Number Total:					5,359,584.75
9502	4801	C	E												U		N			20,612,523.14
9502	4871	D	E												U		N			-173,244.72
9502	4881	C	E												U		N			3,556.52
9502	4901	C	E												U		N			1,905,134.12
															Line Number Total:					22,347,969.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			741,182.83
7240	4901	C	B												E		N			36,117.74
															Line Number Total:					777,300.57
7320	4802	D	B						DISC						E		N			-1,027.68
7320	4802	D	E						DISC						E		N			1,027.68
7320	4902	C	E						DISC						E		N			-578,916.11
															Line Number Total:					-578,916.11
7340	4801	C	B												E		N			-741,182.83
7340	4801	C	E												E		N			163,862.79
7340	4802	D	B						DISC						E		N			1,027.68
7340	4802	D	E						DISC						E		N			-1,027.68
7340	4871	D	E												E		N			-16,174.42
7340	4881	C	E												E		N			9,396.94
7340	4901	C	B												E		N			-36,117.74
7340	4901	C	E												E		N			36,117.74
7340	4902	C	E						DISC						E		N			578,916.11
															Line Number Total:					-5,181.41
7440	4801	C	E												E		N			163,862.79
7440	4871	D	E												E		N			-16,174.42
7440	4881	C	E												E		N			9,396.94
7440	4901	C	E												E		N			36,117.74
															Line Number Total:					193,203.05
8693	4802	D	B						DISC						E		N			1,027.68
8693	4802	D	E						DISC						E		N			-1,027.68
8693	4902	C	E						DISC						E		N			578,916.11
															Line Number Total:					578,916.11
9000	4802	D	B						DISC						E		N			1,027.68
9000	4802	D	E						DISC						E		N			-1,027.68
9000	4902	C	E						DISC						E		N			578,916.11
															Line Number Total:					578,916.11
9502	4801	C	E												E		N			163,862.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-16,174.42
9502	4881	C	E												E		N			9,396.94
9502	4901	C	E												E		N			36,117.74
																Line Number Total:				193,203.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0204

1000	Total new obligations	2,134,432.74
2140	Unobligated balance carried forward, start of year	33,085,154.73
2210	Resources available from recoveries of prior year obligations	173,244.72
2440	Unobligated balance carried forward, end of year	38,747,966.71
4000	Appropriation	7,624,000.00
7240	Obligated balance, start of year	26,523,666.36
7320	Total outlays (gross)	-5,938,500.86
7340	Adjustments in expired accounts (net)	-5,181.41
7440	Obligated balance, end of year	22,541,172.11
8693	Outlays from discretionary balances	5,938,500.86
9000	Outlays	5,938,500.86
9502	Unpaid obligation, end of year	22,541,172.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,117,535.72
1000	4801	C	E												U		N			2,615,371.05
1000	4802	C	B						DISC	BAL					U		N			-54.00
1000	4881	C	E												U		N			25,162.05
1000	4901	C	B												U		N			-1,299.60
1000	4901	C	E												U		N			12,700.40
1000	4902	D	E						DISC	BAL					U		N			-128,050.63
															Line Number Total:					406,293.55
2140	4201	D	B												U		N			3,311,384.66
2140	4801	C	B												U		N			-2,117,535.72
2140	4802	C	B						DISC	BAL					U		N			-54.00
2140	4901	C	B												U		N			-1,299.60
															Line Number Total:					1,192,495.34
2210	4871	D	E												U		N			259,551.06
2440	4450	C	E												U	X	N			259,551.06
2440	4510	C	E			A									U	X	N			603,116.34
2440	4610	C	E												U	X	N			183,085.45
															Line Number Total:					1,045,752.85
7240	4801	C	B												U		N			2,117,535.72
7240	4901	C	B												U		N			1,299.60
															Line Number Total:					2,118,835.32
7320	4802	C	B						DISC	BAL					U		N			54.00
7320	4902	D	E						DISC	BAL					U		N			128,050.63
															Line Number Total:					128,104.63
7440	4801	C	E												U		N			2,615,371.05
7440	4871	D	E												U		N			-259,551.06
7440	4881	C	E												U		N			25,162.05
7440	4901	C	E												U		N			12,700.40
															Line Number Total:					2,393,682.44
8693	4802	C	B						DISC	BAL					U		N			-54.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC	BAL					U		N			-128,050.63
															Line Number Total:					-128,104.63
9000	4802	C	B						DISC	BAL					U		N			-54.00
9000	4902	D	E						DISC	BAL					U		N			-128,050.63
															Line Number Total:					-128,104.63
9502	4801	C	E												U		N			2,615,371.05
9502	4871	D	E												U		N			-259,551.06
9502	4881	C	E												U		N			25,162.05
9502	4901	C	E												U		N			12,700.40
															Line Number Total:					2,393,682.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0208

1000	Total new obligations	406,293.55
2140	Unobligated balance carried forward, start of year	1,192,495.34
2210	Resources available from recoveries of prior year obligations	259,551.06
2440	Unobligated balance carried forward, end of year	1,045,752.85
7240	Obligated balance, start of year	2,118,835.32
7320	Total outlays (gross)	128,104.63
7440	Obligated balance, end of year	2,393,682.44
8693	Outlays from discretionary balances	-128,104.63
9000	Outlays	-128,104.63
9502	Unpaid obligation, end of year	2,393,682.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,250,000.00
2440	4450	C	E												U	X	N			1,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-1147

2140	Unobligated balance carried forward, start of year	1,250,000.00
2440	Unobligated balance carried forward, end of year	1,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			46,308.00
2140	4201	D	B												U		N			3,213,274.16
2440	4450	C	E												U	X	N			3,166,966.16
7440	4801	C	E												U		N			46,308.00
9502	4801	C	E												U		N			46,308.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@ibb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-8285

1000	Total new obligations	46,308.00
2140	Unobligated balance carried forward, start of year	3,213,274.16
2440	Unobligated balance carried forward, end of year	3,166,966.16
7440	Obligated balance, end of year	46,308.00
9502	Unpaid obligation, end of year	46,308.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /07 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			256,400,000.00
6000	4119	D	E	P	109289				MAND						U		Y	1		256,400,000.00
7320	4902	C	E						MAND						U		Y			-256,400,000.00
8697	4902	C	E						MAND						U		Y			256,400,000.00
9000	4902	C	E						MAND						U		Y			256,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /07 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 316-00-3400

1000	Total new obligations	256,400,000.00
6000	Appropriation	256,400,000.00
7320	Total outlays (gross)	-256,400,000.00
8697	Outlays from new mandatory authority	256,400,000.00
9000	Outlays	256,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,561.86
7320	4802	C	B						DISC						E		N			59,000.00
7320	4802	C	E						DISC						E		N			-59,000.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-1,561.86
7340	4801	C	E												E		N			1,561.86
7340	4802	C	B						DISC						E		N			-59,000.00
7340	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,561.86
8693	4802	C	B						DISC						E		N			-59,000.00
8693	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-59,000.00
9000	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,561.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /04 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			84,804.30
7320	4902	C	E						DISC						E		N			-17,438.33
7340	4801	C	B												E		N			-84,804.30
7340	4801	C	E												E		N			67,365.97
7340	4871	D	E												E		N			-4,309.58
7340	4881	C	E												E		N			534.99
7340	4902	C	E						DISC						E		N			17,438.33
															Line Number Total:					-3,774.59
7440	4801	C	E												E		N			67,365.97
7440	4871	D	E												E		N			-4,309.58
7440	4881	C	E												E		N			534.99
															Line Number Total:					63,591.38
8693	4902	C	E						DISC						E		N			17,438.33
9000	4902	C	E						DISC						E		N			17,438.33
9502	4801	C	E												E		N			67,365.97
9502	4871	D	E												E		N			-4,309.58
9502	4881	C	E												E		N			534.99
															Line Number Total:					63,591.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			299,041.88
7240	4901	C	B												E		N			30,526.81
															Line Number Total:					329,568.69
7320	4902	C	E						DISC						E		N			-129,570.66
7340	4801	C	B												E		N			-299,041.88
7340	4801	C	E												E		N			188,346.91
7340	4871	D	E												E		N			-4,758.38
7340	4881	C	E												E		N			110.33
7340	4901	C	B												E		N			-30,526.81
7340	4901	C	E												E		N			11,651.12
7340	4902	C	E						DISC						E		N			129,570.66
															Line Number Total:					-4,648.05
7440	4801	C	E												E		N			188,346.91
7440	4871	D	E												E		N			-4,758.38
7440	4881	C	E												E		N			110.33
7440	4901	C	E												E		N			11,651.12
															Line Number Total:					195,349.98
8693	4902	C	E						DISC						E		N			129,570.66
9000	4902	C	E						DISC						E		N			129,570.66
9502	4801	C	E												E		N			188,346.91
9502	4871	D	E												E		N			-4,758.38
9502	4881	C	E												E		N			110.33
9502	4901	C	E												E		N			11,651.12
															Line Number Total:					195,349.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,198,727.59
7240	4901	C	B												E		N			497,943.44
															Line Number Total:					1,696,671.03
7320	4902	C	E						DISC						E		N			-964,482.55
7340	4801	C	B												E		N			-1,198,727.59
7340	4801	C	E												E		N			716,810.30
7340	4871	D	E												E		N			-87,776.61
7340	4881	C	E												E		N			33,927.66
7340	4901	C	B												E		N			-497,943.44
7340	4901	C	E												E		N			15,378.18
7340	4902	C	E						DISC						E		N			964,482.55
															Line Number Total:					-53,848.95
7440	4801	C	E												E		N			716,810.30
7440	4871	D	E												E		N			-87,776.61
7440	4881	C	E												E		N			33,927.66
7440	4901	C	E												E		N			15,378.18
															Line Number Total:					678,339.53
8693	4902	C	E						DISC						E		N			964,482.55
9000	4902	C	E						DISC						E		N			964,482.55
9502	4801	C	E												E		N			716,810.30
9502	4871	D	E												E		N			-87,776.61
9502	4881	C	E												E		N			33,927.66
9502	4901	C	E												E		N			15,378.18
															Line Number Total:					678,339.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,207,457.75
1000	4901	C	E												U		Y			317,186.66
1000	4902	C	E						DISC						U		Y			3,359,637.10
															Line Number Total:					4,884,281.51
2398	4610	C	E												U	X	Y			-4,159,471.49
2398	4700	C	E												U	X	Y			-69,300.00
															Line Number Total:					-4,228,771.49
4000	4119	D	E	P	109289				DISC				X		U		Y	1		9,064,646.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		48,407.00
															Line Number Total:					9,113,053.00
7320	4902	C	E						DISC						U		Y			-3,359,637.10
7440	4801	C	E												U		Y			1,207,457.75
7440	4901	C	E												U		Y			317,186.66
															Line Number Total:					1,524,644.41
8690	4902	C	E						DISC						U		Y			3,359,637.10
9000	4902	C	E						DISC						U		Y			3,359,637.10
9502	4801	C	E												U		Y			1,207,457.75
9502	4901	C	E												U		Y			317,186.66
															Line Number Total:					1,524,644.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			844,145.00
2440	4610	C	E												U	X	N			844,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,978.30
7340	4801	C	B												E		N			-1,978.30
7340	4801	C	E												E		N			1,978.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,978.30
9502	4801	C	E												E		N			1,978.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 510-00-3850

1000	Total new obligations	4,884,281.51
2140	Unobligated balance carried forward, start of year	844,145.00
2398	Unobligated balance expiring or withdrawn	-4,228,771.49
2440	Unobligated balance carried forward, end of year	844,145.00
4000	Appropriation	9,113,053.00
7240	Obligated balance, start of year	2,114,584.18
7320	Total outlays (gross)	-4,471,128.64
7340	Adjustments in expired accounts (net)	-62,271.59
7440	Obligated balance, end of year	2,465,465.46
8690	Outlays from new discretionary authority	3,359,637.10
8693	Outlays from discretionary balances	1,111,491.54
9000	Outlays	4,471,128.64
9502	Unpaid obligation, end of year	2,465,465.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-858.00
1000	4801	C	E												U		N			6,582.94
1000	4901	C	B												U		N			-21,858.29
1000	4901	C	E												U		N			4,844.85
1000	4902	C	E						MAND	NEW					U		N			381,199.96
1000	4982	C	E						MAND	BAL					U		N			3.75
															Line Number Total:					369,915.21
2140	4201	D	B												U		N			1,302,747.33
2140	4801	C	B												U		N			-858.00
2140	4901	C	B												U		N			-21,858.29
															Line Number Total:					1,280,031.04
2210	4871	D	E												U		N			3,857.15
2440	4620	C	E												U		N			945,369.84
6026	4114	D	E	P	108447				MAND						U		N	7		31,396.86
7240	4801	C	B												U		N			858.00
7240	4901	C	B												U		N			21,858.29
															Line Number Total:					22,716.29
7320	4902	C	E						MAND	NEW					U		N			-381,199.96
7320	4982	C	E						MAND	BAL					U		N			-3.75
															Line Number Total:					-381,203.71
7440	4801	C	E												U		N			6,582.94
7440	4871	D	E												U		N			-3,857.15
7440	4901	C	E												U		N			4,844.85
															Line Number Total:					7,570.64
8697	4902	C	E						MAND	NEW					U		N			366,975.50
8698	4902	C	E						MAND	BAL					U		N			14,224.46
8698	4982	C	E						MAND	BAL					U		N			3.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,228.21
9000	4902	C	E						MAND	NEW					U		N			381,199.96
9000	4982	C	E						MAND	BAL					U		N			3.75
															Line Number Total:					381,203.71
9201	1610	D	B												U		N			1,251,000.00
9202	1610	D	E												U		N			930,000.00
9502	4801	C	E												U		N			6,582.94
9502	4871	D	E												U		N			-3,857.15
9502	4901	C	E												U		N			4,844.85
															Line Number Total:					7,570.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-8187

1000	Total new obligations	369,915.21
2140	Unobligated balance carried forward, start of year	1,280,031.04
2210	Resources available from recoveries of prior year obligations	3,857.15
2440	Unobligated balance carried forward, end of year	945,369.84
6026	Appropriation (trust fund)	31,396.86
7240	Obligated balance, start of year	22,716.29
7320	Total outlays (gross)	-381,203.71
7440	Obligated balance, end of year	7,570.64
8697	Outlays from new mandatory authority	366,975.50
8698	Outlays from mandatory balances	14,228.21
9000	Outlays	381,203.71
9201	Total investments, start of year: Federal securities: Par value	1,251,000.00
9202	Total investments, end of year: Federal securities: Par value	930,000.00
9502	Unpaid obligation, end of year	7,570.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /04 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			26,604.00
7320	4902	C	E						DISC						E		N			-7,688.47
7340	4801	C	B												E		N			-26,604.00
7340	4801	C	E												E		N			18,920.43
7340	4902	C	E						DISC						E		N			7,688.47
															Line Number Total:					4.90
7440	4801	C	E												E		N			18,920.43
8693	4902	C	E						DISC						E		N			7,688.47
9000	4902	C	E						DISC						E		N			7,688.47
9502	4801	C	E												E		N			18,920.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,319.23
7240	4901	C	B												E		N			6,344.95
															Line Number Total:					76,664.18
7320	4902	C	E						DISC						E		N			-12,773.77
7340	4801	C	B												E		N			-70,319.23
7340	4801	C	E												E		N			63,890.41
7340	4901	C	B												E		N			-6,344.95
7340	4902	C	E						DISC						E		N			12,773.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			63,890.41
8693	4902	C	E						DISC						E		N			12,773.77
9000	4902	C	E						DISC						E		N			12,773.77
9502	4801	C	E												E		N			63,890.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			282,204.31
7240	4901	C	B												E		N			79,610.48
															Line Number Total:					361,814.79
7320	4902	C	E						DISC						E		N			-180,726.53
7340	4801	C	B												E		N			-282,204.31
7340	4801	C	E												E		N			196,200.06
7340	4871	D	E												E		N			-530.81
7340	4901	C	B												E		N			-79,610.48
7340	4901	C	E												E		N			45,000.00
7340	4902	C	E						DISC						E		N			180,726.53
															Line Number Total:					59,580.99
7440	4801	C	E												E		N			196,200.06
7440	4871	D	E												E		N			-530.81
7440	4901	C	E												E		N			45,000.00
															Line Number Total:					240,669.25
8693	4902	C	E						DISC						E		N			180,726.53
9000	4902	C	E						DISC						E		N			180,726.53
9502	4801	C	E												E		N			196,200.06
9502	4871	D	E												E		N			-530.81
9502	4901	C	E												E		N			45,000.00
															Line Number Total:					240,669.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07 -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			39,943.24
1000	4901	C	E												U		Y			37,199.48
1000	4902	C	E						DISC						U		Y			511,767.01
															Line Number Total:					588,909.73
2398	4610	C	E												U		Y			-1,276,239.27
4000	4119	D	E	P	108108				DISC				X		U		Y	1		1,865,149.00
7320	4902	C	E						DISC						U		Y			-511,767.01
7440	4801	C	E												U		Y			39,943.24
7440	4901	C	E												U		Y			37,199.48
															Line Number Total:					77,142.72
8690	4902	C	E						DISC						U		Y			511,767.01
9000	4902	C	E						DISC						U		Y			511,767.01
9502	4801	C	E												U		Y			39,943.24
9502	4901	C	E												U		Y			37,199.48
															Line Number Total:					77,142.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,912.78
2440	4450	C	E												U		N			1,912.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: MARILYN MCKNIGHT - (303) 969-5408 - marilyn_mcknight@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2600

1000	Total new obligations	588,909.73
2140	Unobligated balance carried forward, start of year	1,912.78
2398	Unobligated balance expiring or withdrawn	-1,276,239.27
2440	Unobligated balance carried forward, end of year	1,912.78
4000	Appropriation	1,865,149.00
7240	Obligated balance, start of year	465,082.97
7320	Total outlays (gross)	-712,955.78
7340	Adjustments in expired accounts (net)	59,585.89
7440	Obligated balance, end of year	400,622.81
8690	Outlays from new discretionary authority	511,767.01
8693	Outlays from discretionary balances	201,188.77
9000	Outlays	712,955.78
9502	Unpaid obligation, end of year	400,622.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /02 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,665.54
7340	4901	C	B												E		N			-5,665.54
7340	4901	C	E												E		N			5,665.54
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,665.54
9502	4901	C	E												E		N			5,665.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /03 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			25,703.42
7340	4901	C	B												E		N			-25,703.42
7340	4901	C	E												E		N			25,703.42
															Line Number Total:					0.00
7440	4901	C	E												E		N			25,703.42
9502	4901	C	E												E		N			25,703.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /04 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			60,511.45
7320	4902	D	E						DISC						E		N			80.00
7340	4901	C	B												E		N			-60,511.45
7340	4901	C	E												E		N			60,591.45
7340	4902	D	E						DISC						E		N			-80.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			60,591.45
8693	4902	D	E						DISC						E		N			-80.00
9000	4902	D	E						DISC						E		N			-80.00
9502	4901	C	E												E		N			60,591.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			273,980.75
7320	4902	D	E						DISC						E		N			13,939.33
7340	4901	C	B												E		N			-273,980.75
7340	4901	C	E												E		N			287,920.08
7340	4902	D	E						DISC						E		N			-13,939.33
															Line Number Total:					0.00
7440	4901	C	E												E		N			287,920.08
8693	4902	D	E						DISC						E		N			-13,939.33
9000	4902	D	E						DISC						E		N			-13,939.33
9502	4901	C	E												E		N			287,920.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			572,546.87
7240	4901	C	B												E		N			468,063.26
															Line Number Total:					1,040,610.13
7320	4902	C	E						DISC						E		N			-804,546.67
7320	4982	C	E						DISC						E		N			-4,732.53
															Line Number Total:					-809,279.20
7340	4801	C	B												E		N			-572,546.87
7340	4801	C	E												E		N			255,622.37
7340	4871	D	E												E		N			-3,667.00
7340	4881	C	E												E		N			32,272.70
7340	4901	C	B												E		N			-468,063.26
7340	4901	C	E												E		N			5,657.75
7340	4902	C	E						DISC						E		N			804,546.67
7340	4981	C	E												E		N			18,064.47
7340	4982	C	E						DISC						E		N			4,732.53
															Line Number Total:					76,619.36
7440	4801	C	E												E		N			255,622.37
7440	4871	D	E												E		N			-3,667.00
7440	4881	C	E												E		N			32,272.70
7440	4901	C	E												E		N			5,657.75
7440	4981	C	E												E		N			18,064.47
															Line Number Total:					307,950.29
8693	4902	C	E						DISC						E		N			804,546.67
8693	4982	C	E						DISC						E		N			4,732.53
															Line Number Total:					809,279.20
8800	4972	D	E				F		DISC						E		N			-13,715.05
8840	4972	D	E				X		DISC						E		N			-236.37
8896	4972	D	E				F		DISC						E		N			13,715.05
8896	4972	D	E				X		DISC						E		N			236.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,951.42
9000	4902	C	E						DISC						E		N			804,546.67
9000	4972	D	E				F		DISC						E		N			-13,715.05
9000	4972	D	E				X		DISC						E		N			-236.37
9000	4982	C	E						DISC						E		N			4,732.53
															Line Number Total:					795,327.78
9502	4801	C	E												E		N			255,622.37
9502	4871	D	E												E		N			-3,667.00
9502	4881	C	E												E		N			32,272.70
9502	4901	C	E												E		N			5,657.75
9502	4981	C	E												E		N			18,064.47
															Line Number Total:					307,950.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			546,893.70
1000	4901	C	E												U		Y			6,444.41
1000	4902	C	E						DISC						U		Y			3,359,690.51
															Line Number Total:					3,913,028.62
2398	4510	C	E			S									U		Y			-4,485,764.00
2398	4610	C	E												U		Y			-36,765.43
2398	4700	C	E												U		Y			-535,968.95
															Line Number Total:					-5,058,498.38
4000	4119	D	E	P	1105				DISC				X		U		Y	1		8,971,527.00
7320	4902	C	E						DISC						U		Y			-3,359,690.51
7440	4801	C	E												U		Y			546,893.70
7440	4901	C	E												U		Y			6,444.41
															Line Number Total:					553,338.11
8690	4902	C	E						DISC						U		Y			3,359,690.51
9000	4902	C	E						DISC						U		Y			3,359,690.51
9502	4801	C	E												U		Y			546,893.70
9502	4901	C	E												U		Y			6,444.41
															Line Number Total:					553,338.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 326-00-1900

1000	Total new obligations	3,913,028.62
2398	Unobligated balance expiring or withdrawn	-5,058,498.38
4000	Appropriation	8,971,527.00
7240	Obligated balance, start of year	1,406,471.29
7320	Total outlays (gross)	-4,154,950.38
7340	Adjustments in expired accounts (net)	76,619.36
7440	Obligated balance, end of year	1,241,168.89
8690	Outlays from new discretionary authority	3,359,690.51
8693	Outlays from discretionary balances	795,259.87
8800	Federal sources	-13,715.05
8840	Non-Federal sources	-236.37
8896	Portion of offsetting collections (cash) credited to expired accounts	13,951.42
9000	Outlays	4,140,998.96
9502	Unpaid obligation, end of year	1,241,168.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			748,834.08
2440	4450	C	E												U		N			748,834.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 515-00-2955

2140	Unobligated balance carried forward, start of year	748,834.08
2440	Unobligated balance carried forward, end of year	748,834.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /03 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,337.21
7340	4801	C	B												E		N			-108,337.21
7340	4801	C	E												E		N			108,337.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			108,337.21
9502	4801	C	E												E		N			108,337.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /04 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			77,132.87
7340	4801	C	B												E		N			-77,132.87
7340	4801	C	E												E		N			77,132.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			77,132.87
9502	4801	C	E												E		N			77,132.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,817.75
7240	4901	C	B												E		N			176,606.21
															Line Number Total:					191,423.96
7320	4902	C	E						DISC						E		N			-178,791.06
7340	4801	C	B												E		N			-14,817.75
7340	4801	C	E												E		N			10,067.75
7340	4901	C	B												E		N			-176,606.21
7340	4901	C	E												E		N			2,565.15
7340	4902	C	E						DISC						E		N			178,791.06
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,067.75
7440	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90
8693	4902	C	E						DISC						E		N			178,791.06
9000	4902	C	E						DISC						E		N			178,791.06
9502	4801	C	E												E		N			10,067.75
9502	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			306,404.61
7240	4901	C	B												E		N			256,198.68
															Line Number Total:					562,603.29
7320	4902	C	E						DISC						E		N			-471,047.43
7320	4982	C	E						DISC						E		N			-2,838.33
															Line Number Total:					-473,885.76
7340	4801	C	B												E		N			-306,404.61
7340	4801	C	E												E		N			74,978.25
7340	4871	D	E												E		N			-5,222.35
7340	4881	C	E												E		N			77,388.14
7340	4901	C	B												E		N			-256,198.68
7340	4901	C	E												E		N			21,182.28
7340	4902	C	E						DISC						E		N			471,047.43
7340	4981	C	E												E		N			40.14
7340	4982	C	E						DISC						E		N			2,838.33
															Line Number Total:					79,648.93
7440	4801	C	E												E		N			74,978.25
7440	4871	D	E												E		N			-5,222.35
7440	4881	C	E												E		N			77,388.14
7440	4901	C	E												E		N			21,182.28
7440	4981	C	E												E		N			40.14
															Line Number Total:					168,366.46
8693	4902	C	E						DISC						E		N			471,047.43
8693	4982	C	E						DISC						E		N			2,838.33
															Line Number Total:					473,885.76
9000	4902	C	E						DISC						E		N			471,047.43
9000	4982	C	E						DISC						E		N			2,838.33
															Line Number Total:					473,885.76
9502	4801	C	E												E		N			74,978.25
9502	4871	D	E												E		N			-5,222.35
9502	4881	C	E												E		N			77,388.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			21,182.28
9502	4981	C	E												E		N			40.14
															Line Number Total:					168,366.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,462.50
1000	4901	C	E												U		Y			132,061.30
1000	4902	C	E						DISC						U		Y			1,872,365.53
															Line Number Total:					2,005,889.33
2398	4450	C	E												U		Y			-2,395,667.54
2398	4610	C	E												U		Y			-250,330.13
															Line Number Total:					-2,645,997.67
4000	4119	D	E	P	1105				DISC				X		U		Y	1		4,651,887.00
7320	4902	C	E						DISC						U		Y			-1,872,365.53
7440	4801	C	E												U		Y			1,462.50
7440	4901	C	E												U		Y			132,061.30
															Line Number Total:					133,523.80
8690	4902	C	E						DISC						U		Y			1,872,365.53
9000	4902	C	E						DISC						U		Y			1,872,365.53
9502	4801	C	E												U		Y			1,462.50
9502	4901	C	E												U		Y			132,061.30
															Line Number Total:					133,523.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 338-00-2000

1000	Total new obligations	2,005,889.33
2398	Unobligated balance expiring or withdrawn	-2,645,997.67
4000	Appropriation	4,651,887.00
7240	Obligated balance, start of year	939,497.33
7320	Total outlays (gross)	-2,525,042.35
7340	Adjustments in expired accounts (net)	79,648.93
7440	Obligated balance, end of year	499,993.24
8690	Outlays from new discretionary authority	1,872,365.53
8693	Outlays from discretionary balances	652,676.82
9000	Outlays	2,525,042.35
9502	Unpaid obligation, end of year	499,993.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /03 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,351.32
7320	4982	C	E						DISC						E		N			-1,511.30
7340	4801	C	B												E		N			-71,351.32
7340	4801	C	E												E		N			71,351.32
7340	4982	C	E						DISC						E		N			1,511.30
															Line Number Total:					1,511.30
7440	4801	C	E												E		N			71,351.32
8693	4982	C	E						DISC						E		N			1,511.30
9000	4982	C	E						DISC						E		N			1,511.30
9502	4801	C	E												E		N			71,351.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /04 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			82,150.00
7340	4801	C	B												E		N			-82,150.00
7340	4801	C	E												E		N			82,150.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			82,150.00
9502	4801	C	E												E		N			82,150.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			469,774.33
7320	4902	C	E						DISC						E		N			-219,240.75
7320	4982	C	E						DISC						E		N			-1,289.95
															Line Number Total:					-220,530.70
7340	4801	C	B												E		N			-469,774.33
7340	4801	C	E												E		N			221,145.21
7340	4871	D	E												E		N			-14,245.10
7340	4881	C	E												E		N			55.00
7340	4901	C	E												E		N			29,388.37
7340	4902	C	E						DISC						E		N			219,240.75
7340	4982	C	E						DISC						E		N			1,289.95
															Line Number Total:					-12,900.15
7440	4801	C	E												E		N			221,145.21
7440	4871	D	E												E		N			-14,245.10
7440	4881	C	E												E		N			55.00
7440	4901	C	E												E		N			29,388.37
															Line Number Total:					236,343.48
8693	4902	C	E						DISC						E		N			219,240.75
8693	4982	C	E						DISC						E		N			1,289.95
															Line Number Total:					220,530.70
9000	4902	C	E						DISC						E		N			219,240.75
9000	4982	C	E						DISC						E		N			1,289.95
															Line Number Total:					220,530.70
9502	4801	C	E												E		N			221,145.21
9502	4871	D	E												E		N			-14,245.10
9502	4881	C	E												E		N			55.00
9502	4901	C	E												E		N			29,388.37
															Line Number Total:					236,343.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,648,264.28
7240	4901	C	B												E		N			6,674,367.03
															Line Number Total:					9,322,631.31
7320	4902	C	E						DISC						E		N			-3,656,798.86
7320	4982	C	E						DISC						E		N			-4,143,531.92
															Line Number Total:					-7,800,330.78
7340	4801	C	B												E		N			-2,648,264.28
7340	4801	C	E												E		N			1,315,196.59
7340	4871	D	E												E		N			-103,845.22
7340	4881	C	E												E		N			502,601.11
7340	4901	C	B												E		N			-6,674,367.03
7340	4901	C	E												E		N			4,350,635.86
7340	4902	C	E						DISC						E		N			3,656,798.86
7340	4971	D	E												E		N			-4,121,548.92
7340	4981	C	E												E		N			22,816.40
7340	4982	C	E						DISC						E		N			4,143,531.92
															Line Number Total:					443,555.29
7440	4801	C	E												E		N			1,315,196.59
7440	4871	D	E												E		N			-103,845.22
7440	4881	C	E												E		N			502,601.11
7440	4901	C	E												E		N			4,350,635.86
7440	4971	D	E												E		N			-4,121,548.92
7440	4981	C	E												E		N			22,816.40
															Line Number Total:					1,965,855.82
8693	4902	C	E						DISC						E		N			3,656,798.86
8693	4982	C	E						DISC						E		N			4,143,531.92
															Line Number Total:					7,800,330.78
8840	4972	D	E				X		DISC						E		N			-43,575.88
8896	4972	D	E				X		DISC						E		N			43,575.88
9000	4902	C	E						DISC						E		N			3,656,798.86
9000	4972	D	E				X		DISC						E		N			-43,575.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			4,143,531.92
															Line Number Total:					7,756,754.90
9502	4801	C	E												E		N			1,315,196.59
9502	4871	D	E												E		N			-103,845.22
9502	4881	C	E												E		N			502,601.11
9502	4901	C	E												E		N			4,350,635.86
9502	4971	D	E												E		N			-4,121,548.92
9502	4981	C	E												E		N			22,816.40
															Line Number Total:					1,965,855.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			9,718,079.89
1000	4802	C	E						DISC						U		Y			54,070.82
1000	4901	C	E												U		Y			3,501,808.80
1000	4902	C	E						DISC						U		Y			39,597,748.50
															Line Number Total:					52,871,708.01
2398	4510	C	E			A									U		Y			-40,233,110.00
2398	4610	C	E												U		Y			-4,976,181.99
															Line Number Total:					-45,209,291.99
4000	4119	D	E	P	109383				DISC				X		U		Y	1		97,981,000.00
7320	4802	C	E						DISC						U		Y			-54,070.82
7320	4902	C	E						DISC						U		Y			-39,597,748.50
															Line Number Total:					-39,651,819.32
7440	4801	C	E												U		Y			9,718,079.89
7440	4901	C	E												U		Y			3,501,808.80
															Line Number Total:					13,219,888.69
8690	4802	C	E						DISC						U		Y			54,070.82
8690	4902	C	E						DISC						U		Y			39,597,748.50
															Line Number Total:					39,651,819.32
9000	4802	C	E						DISC						U		Y			54,070.82
9000	4902	C	E						DISC						U		Y			39,597,748.50
															Line Number Total:					39,651,819.32
9502	4801	C	E												U		Y			9,718,079.89
9502	4901	C	E												U		Y			3,501,808.80
															Line Number Total:					13,219,888.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,327,947.65
1000	4801	C	E												U		N			6,021,281.55
1000	4881	C	E												U		N			58,800.00
1000	4901	C	E												U		N			64,656.35
1000	4902	D	E						DISC	BAL					U		N			-228,288.61
1000	4982	C	E						DISC	BAL					U		N			1,050,718.81
															Line Number Total:					1,639,220.45
2140	4201	D	B												U		N			5,522,720.16
2140	4801	C	B												U		N			-5,327,947.65
															Line Number Total:					194,772.51
2210	4871	D	E												U		N			5,244,466.32
2440	4450	C	E												U		N			189,242.02
2440	4610	C	E												U		N			3,610,776.36
															Line Number Total:					3,800,018.38
7240	4801	C	B												U		N			5,327,947.65
7320	4902	D	E						DISC	BAL					U		N			228,288.61
7320	4982	C	E						DISC	BAL					U		N			-1,050,718.81
															Line Number Total:					-822,430.20
7440	4801	C	E												U		N			6,021,281.55
7440	4871	D	E												U		N			-5,244,466.32
7440	4881	C	E												U		N			58,800.00
7440	4901	C	E												U		N			64,656.35
															Line Number Total:					900,271.58
8693	4902	D	E						DISC	BAL					U		N			-228,288.61
8693	4982	C	E						DISC	BAL					U		N			1,050,718.81
															Line Number Total:					822,430.20
9000	4902	D	E						DISC	BAL					U		N			-228,288.61
9000	4982	C	E						DISC	BAL					U		N			1,050,718.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					822,430.20
9502	4801	C	E												U		N			6,021,281.55
9502	4871	D	E												U		N			-5,244,466.32
9502	4881	C	E												U		N			58,800.00
9502	4901	C	E												U		N			64,656.35
															Line Number Total:					900,271.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 339-00-1400

1000	Total new obligations	54,510,928.46
2140	Unobligated balance carried forward, start of year	194,772.51
2210	Resources available from recoveries of prior year obligations	5,244,466.32
2398	Unobligated balance expiring or withdrawn	-45,209,291.99
2440	Unobligated balance carried forward, end of year	3,800,018.38
4000	Appropriation	97,981,000.00
7240	Obligated balance, start of year	15,273,854.61
7320	Total outlays (gross)	-48,496,622.30
7340	Adjustments in expired accounts (net)	432,166.44
7440	Obligated balance, end of year	16,475,860.89
8690	Outlays from new discretionary authority	39,651,819.32
8693	Outlays from discretionary balances	8,844,802.98
8840	Non-Federal sources	-43,575.88
8896	Portion of offsetting collections (cash) credited to expired accounts	43,575.88
9000	Outlays	48,453,046.42
9502	Unpaid obligation, end of year	16,475,860.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /02 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,127.03
7320	4902	D	E						DISC						E		N			100,314.20
7340	4801	C	B												E		N			-133,127.03
7340	4801	C	E												E		N			233,441.23
7340	4871	D	E												E		N			-192.00
7340	4902	D	E						DISC						E		N			-100,314.20
															Line Number Total:					-192.00
7440	4801	C	E												E		N			233,441.23
7440	4871	D	E												E		N			-192.00
															Line Number Total:					233,249.23
8693	4902	D	E						DISC						E		N			-100,314.20
9000	4902	D	E						DISC						E		N			-100,314.20
9502	4801	C	E												E		N			233,441.23
9502	4871	D	E												E		N			-192.00
															Line Number Total:					233,249.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /03 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			173,958.64
7320	4902	C	E						DISC						E		N			-854.00
7340	4801	C	B												E		N			-173,958.64
7340	4801	C	E												E		N			173,104.64
7340	4902	C	E						DISC						E		N			854.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			173,104.64
8693	4902	C	E						DISC						E		N			854.00
9000	4902	C	E						DISC						E		N			854.00
9502	4801	C	E												E		N			173,104.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /04 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			399,172.05
7320	4902	C	E						DISC						E		N			-19,013.78
7340	4801	C	B												E		N			-399,172.05
7340	4801	C	E												E		N			382,870.34
7340	4871	D	E												E		N			-446.00
7340	4902	C	E						DISC						E		N			19,013.78
															Line Number Total:					2,266.07
7440	4801	C	E												E		N			382,870.34
7440	4871	D	E												E		N			-446.00
															Line Number Total:					382,424.34
8693	4902	C	E						DISC						E		N			19,013.78
8840	4972	D	E				E		DISC						E		N			-70.00
8896	4972	D	E				E		DISC						E		N			70.00
9000	4902	C	E						DISC						E		N			19,013.78
9000	4972	D	E				E		DISC						E		N			-70.00
															Line Number Total:					18,943.78
9502	4801	C	E												E		N			382,870.34
9502	4871	D	E												E		N			-446.00
															Line Number Total:					382,424.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			771,805.83
7320	4902	C	E						DISC						E		N			-66,303.16
7340	4801	C	B												E		N			-771,805.83
7340	4801	C	E												E		N			748,700.99
7340	4871	D	E												E		N			-178,214.94
7340	4901	C	E												E		N			300.00
7340	4902	C	E						DISC						E		N			66,303.16
															Line Number Total:					-134,716.62
7440	4801	C	E												E		N			748,700.99
7440	4871	D	E												E		N			-178,214.94
7440	4901	C	E												E		N			300.00
															Line Number Total:					570,786.05
8693	4902	C	E						DISC						E		N			66,303.16
9000	4902	C	E						DISC						E		N			66,303.16
9502	4801	C	E												E		N			748,700.99
9502	4871	D	E												E		N			-178,214.94
9502	4901	C	E												E		N			300.00
															Line Number Total:					570,786.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,132,913.33
7240	4901	C	B												E		N			1,985,622.71
															Line Number Total:					8,118,536.04
7320	4902	C	E						DISC						E		N			-5,567,343.53
7340	4801	C	B												E		N			-6,132,913.33
7340	4801	C	E												E		N			2,605,916.38
7340	4871	D	E												E		N			-239,337.15
7340	4901	C	B												E		N			-1,985,622.71
7340	4901	C	E												E		N			142,322.94
7340	4902	C	E						DISC						E		N			5,567,343.53
															Line Number Total:					-42,290.34
7440	4801	C	E												E		N			2,605,916.38
7440	4871	D	E												E		N			-239,337.15
7440	4901	C	E												E		N			142,322.94
															Line Number Total:					2,508,902.17
8693	4902	C	E						DISC						E		N			5,567,343.53
8840	4972	D	E				X		DISC						E		N			-15,409.61
8896	4972	D	E				X		DISC						E		N			15,409.61
9000	4902	C	E						DISC						E		N			5,567,343.53
9000	4972	D	E				X		DISC						E		N			-15,409.61
															Line Number Total:					5,551,933.92
9502	4801	C	E												E		N			2,605,916.38
9502	4871	D	E												E		N			-239,337.15
9502	4901	C	E												E		N			142,322.94
															Line Number Total:					2,508,902.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,912,216.92
1000	4901	C	E												U		Y			1,995,668.38
1000	4902	C	E						DISC						U		Y			25,040,304.67
															Line Number Total:					29,948,189.97
2398	4510	C	E			S									U		Y			-29,005,060.00
2398	4610	C	E												U	X	Y			-6,549,613.21
															Line Number Total:					-35,554,673.21
4000	4119	D	E	P	1105				DISC				X		U		Y	1		62,727,790.00
5800	4252	D	E				F		DISC						U		Y			2,775,073.18
7320	4902	C	E						DISC						U		Y			-25,040,304.67
7440	4801	C	E												U		Y			2,912,216.92
7440	4901	C	E												U		Y			1,995,668.38
															Line Number Total:					4,907,885.30
8690	4902	C	E						DISC						U		Y			25,040,304.67
8800	4252	D	E				F		DISC						U		Y			-2,775,073.18
9000	4252	D	E				F		DISC						U		Y			-2,775,073.18
9000	4902	C	E						DISC						U		Y			25,040,304.67
															Line Number Total:					22,265,231.49
9502	4801	C	E												U		Y			2,912,216.92
9502	4901	C	E												U		Y			1,995,668.38
															Line Number Total:					4,907,885.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,000.00
1000	4902	C	E						DISC	BAL					U		N			7,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,278.69
2140	4801	C	B												U		N			-7,000.00
															Line Number Total:					49,278.69
2440	4620	C	E												U	X	N			51,470.21
5800	4266	D	E						DISC						U		N			2,191.52
7240	4801	C	B												U		N			7,000.00
7320	4902	C	E						DISC	BAL					U		N			-7,000.00
8693	4902	C	E						DISC	BAL					U		N			7,000.00
8840	4266	D	E						DISC						U		N			-2,191.52
9000	4266	D	E						DISC						U		N			-2,191.52
9000	4902	C	E						DISC	BAL					U		N			7,000.00
															Line Number Total:					4,808.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 343-00-0100

1000	Total new obligations	29,948,189.97
2140	Unobligated balance carried forward, start of year	49,278.69
2398	Unobligated balance expiring or withdrawn	-35,554,673.21
2440	Unobligated balance carried forward, end of year	51,470.21
4000	Appropriation	62,727,790.00
5800	Offsetting collections (cash)	2,777,264.70
7240	Obligated balance, start of year	9,603,599.59
7320	Total outlays (gross)	-30,600,504.94
7340	Adjustments in expired accounts (net)	-174,932.89
7440	Obligated balance, end of year	8,776,351.73
8690	Outlays from new discretionary authority	25,040,304.67
8693	Outlays from discretionary balances	5,560,200.27
8800	Federal sources	-2,775,073.18
8840	Non-Federal sources	-17,671.13
8896	Portion of offsetting collections (cash) credited to expired accounts	15,479.61
9000	Outlays	27,807,760.63
9502	Unpaid obligation, end of year	8,776,351.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -01 /02 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,184,751.87
7240	4901	C	B												E		N			237,429.19
															Line Number Total:					4,422,181.06
7320	4802	C	B						DISC						E		N			1,199,864.45
7320	4802	C	E						DISC						E		N			-1,029,199.22
7320	4902	C	E						DISC						E		N			-156,464.33
															Line Number Total:					14,200.90
7340	4801	C	B												E		N			-4,184,751.87
7340	4801	C	E												E		N			4,183,389.81
7340	4802	C	B						DISC						E		N			-1,199,864.45
7340	4802	C	E						DISC						E		N			1,029,199.22
7340	4871	D	E												E		N			-1,535,486.08
7340	4901	C	B												E		N			-237,429.19
7340	4901	C	E												E		N			237,429.16
7340	4902	C	E						DISC						E		N			156,464.33
															Line Number Total:					-1,551,049.07
7440	4801	C	E												E		N			4,183,389.81
7440	4871	D	E												E		N			-1,535,486.08
7440	4901	C	E												E		N			237,429.16
															Line Number Total:					2,885,332.89
8693	4802	C	B						DISC						E		N			-1,199,864.45
8693	4802	C	E						DISC						E		N			1,029,199.22
8693	4902	C	E						DISC						E		N			156,464.33
															Line Number Total:					-14,200.90
9000	4802	C	B						DISC						E		N			-1,199,864.45
9000	4802	C	E						DISC						E		N			1,029,199.22
9000	4902	C	E						DISC						E		N			156,464.33
															Line Number Total:					-14,200.90
9502	4801	C	E												E		N			4,183,389.81
9502	4871	D	E												E		N			-1,535,486.08
9502	4901	C	E												E		N			237,429.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -01 /02 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,885,332.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,837,195.98
7240	4901	C	B												E		N			2,998,090.46
															Line Number Total:					13,835,286.44
7320	4802	C	B						DISC						E		N			662,472.47
7320	4802	C	E						DISC						E		N			-709,294.84
7320	4902	C	E						DISC						E		N			-430,960.61
															Line Number Total:					-477,782.98
7340	4801	C	B												E		N			-10,837,195.98
7340	4801	C	E												E		N			12,367,351.41
7340	4802	C	B						DISC						E		N			-662,472.47
7340	4802	C	E						DISC						E		N			709,294.84
7340	4871	D	E												E		N			-4,054,226.92
7340	4901	C	B												E		N			-2,998,090.46
7340	4901	C	E												E		N			958,359.46
7340	4902	C	E						DISC						E		N			430,960.61
															Line Number Total:					-4,086,019.51
7440	4801	C	E												E		N			12,367,351.41
7440	4871	D	E												E		N			-4,054,226.92
7440	4901	C	E												E		N			958,359.46
															Line Number Total:					9,271,483.95
8693	4802	C	B						DISC						E		N			-662,472.47
8693	4802	C	E						DISC						E		N			709,294.84
8693	4902	C	E						DISC						E		N			430,960.61
															Line Number Total:					477,782.98
9000	4802	C	B						DISC						E		N			-662,472.47
9000	4802	C	E						DISC						E		N			709,294.84
9000	4902	C	E						DISC						E		N			430,960.61
															Line Number Total:					477,782.98
9502	4801	C	E												E		N			12,367,351.41
9502	4871	D	E												E		N			-4,054,226.92
9502	4901	C	E												E		N			958,359.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,271,483.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,239,342.54
7240	4901	C	B												E		N			1,349,312.46
															Line Number Total:					7,588,655.00
7320	4802	C	B						DISC						E		N			3,361,970.45
7320	4802	C	E						DISC						E		N			-2,316,221.33
7320	4902	C	E						DISC						E		N			-3,553,564.72
															Line Number Total:					-2,507,815.60
7340	4801	C	B												E		N			-6,239,342.54
7340	4801	C	E												E		N			4,333,297.84
7340	4802	C	B						DISC						E		N			-3,361,970.45
7340	4802	C	E						DISC						E		N			2,316,221.33
7340	4871	D	E												E		N			-1,846,880.89
7340	4881	C	E												E		N			2,563.85
7340	4901	C	B												E		N			-1,349,312.46
7340	4901	C	E												E		N			902,997.02
7340	4902	C	E						DISC						E		N			3,553,564.72
															Line Number Total:					-1,688,861.58
7440	4801	C	E												E		N			4,333,297.84
7440	4871	D	E												E		N			-1,846,880.89
7440	4881	C	E												E		N			2,563.85
7440	4901	C	E												E		N			902,997.02
															Line Number Total:					3,391,977.82
8693	4802	C	B						DISC						E		N			-3,361,970.45
8693	4802	C	E						DISC						E		N			2,316,221.33
8693	4902	C	E						DISC						E		N			3,553,564.72
															Line Number Total:					2,507,815.60
9000	4802	C	B						DISC						E		N			-3,361,970.45
9000	4802	C	E						DISC						E		N			2,316,221.33
9000	4902	C	E						DISC						E		N			3,553,564.72
															Line Number Total:					2,507,815.60
9502	4801	C	E												E		N			4,333,297.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,846,880.89
9502	4881	C	E												E		N			2,563.85
9502	4901	C	E												E		N			902,997.02
															Line Number Total:					3,391,977.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,551,262.45
7240	4901	C	B												E		N			3,692,676.99
															Line Number Total:					41,243,939.44
7320	4802	C	B						DISC						E		N			7,420,371.52
7320	4802	C	E						DISC						E		N			-1,660,576.23
7320	4902	C	E						DISC						E		N			-24,042,344.60
7320	4982	C	E						DISC						E		N			-4.32
															Line Number Total:					-18,282,553.63
7340	4801	C	B												E		N			-37,551,262.45
7340	4801	C	E												E		N			18,262,124.20
7340	4802	C	B						DISC						E		N			-7,420,371.52
7340	4802	C	E						DISC						E		N			1,660,576.23
7340	4871	D	E												E		N			-1,733,936.16
7340	4881	C	E												E		N			1,294,933.00
7340	4901	C	B												E		N			-3,692,676.99
7340	4901	C	E												E		N			4,777,171.84
7340	4902	C	E						DISC						E		N			24,042,344.60
7340	4982	C	E						DISC						E		N			4.32
															Line Number Total:					-361,092.93
7440	4801	C	E												E		N			18,262,124.20
7440	4871	D	E												E		N			-1,733,936.16
7440	4881	C	E												E		N			1,294,933.00
7440	4901	C	E												E		N			4,777,171.84
															Line Number Total:					22,600,292.88
8693	4802	C	B						DISC						E		N			-7,420,371.52
8693	4802	C	E						DISC						E		N			1,660,576.23
8693	4902	C	E						DISC						E		N			24,042,344.60
8693	4982	C	E						DISC						E		N			4.32
															Line Number Total:					18,282,553.63
9000	4802	C	B						DISC						E		N			-7,420,371.52
9000	4802	C	E						DISC						E		N			1,660,576.23
9000	4902	C	E						DISC						E		N			24,042,344.60
9000	4982	C	E						DISC						E		N			4.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,282,553.63
9502	4801	C	E												E		N			18,262,124.20
9502	4871	D	E												E		N			-1,733,936.16
9502	4881	C	E												E		N			1,294,933.00
9502	4901	C	E												E		N			4,777,171.84
															Line Number Total:					22,600,292.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-259,925.91
7240	4251	D	B				F		DISC						E		N			-6,026.40
7240	4801	C	B												E		N			186,343,227.12
7240	4901	C	B												E		N			21,217,506.34
																Line Number Total:				207,294,781.15
7320	4802	C	B						DISC						E		N			19,341,169.74
7320	4802	C	E						DISC						E		N			-13,824,424.23
7320	4902	C	E						DISC						E		N			-96,285,088.64
																Line Number Total:				-90,768,343.13
7340	4801	C	B												E		N			-186,343,227.12
7340	4801	C	E												E		N			101,353,762.66
7340	4802	C	B						DISC						E		N			-19,341,169.74
7340	4802	C	E						DISC						E		N			13,824,424.23
7340	4871	D	E												E		N			-3,709,507.39
7340	4881	C	E												E		N			2,598,089.51
7340	4901	C	B												E		N			-21,217,506.34
7340	4901	C	E												E		N			15,415,493.74
7340	4902	C	E						DISC						E		N			96,285,088.64
																Line Number Total:				-1,134,551.81
7410	4221	D	B				F		DISC						E		N			259,925.91
7410	4221	D	E				F		DISC						E		N			-259,925.91
7410	4251	D	B				F		DISC						E		N			6,026.40
7410	4251	C	E				F		DISC						E		N			969.31
																Line Number Total:				6,995.71
7440	4221	D	E				F		DISC						E		N			-259,925.91
7440	4251	C	E				F		DISC						E		N			969.31
7440	4801	C	E												E		N			101,353,762.66
7440	4871	D	E												E		N			-3,709,507.39
7440	4881	C	E												E		N			2,598,089.51
7440	4901	C	E												E		N			15,415,493.74
																Line Number Total:				115,398,881.92
8693	4802	C	B						DISC						E		N			-19,341,169.74
8693	4802	C	E						DISC						E		N			13,824,424.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			96,285,088.64
															Line Number Total:					90,768,343.13
8840	4252	D	E				X		DISC						E		N			-6,995.71
8896	4252	D	E				X		DISC						E		N			6,995.71
9000	4252	D	E				X		DISC						E		N			-6,995.71
9000	4802	C	B						DISC						E		N			-19,341,169.74
9000	4802	C	E						DISC						E		N			13,824,424.23
9000	4902	C	E						DISC						E		N			96,285,088.64
															Line Number Total:					90,761,347.42
9502	4801	C	E												E		N			101,353,762.66
9502	4871	D	E												E		N			-3,709,507.39
9502	4881	C	E												E		N			2,598,089.51
9502	4901	C	E												E		N			15,415,493.74
															Line Number Total:					115,657,838.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-263,441,330.32
1000	4801	C	E												U		Y			219,251,662.41
1000	4802	C	B						DISC						U		Y			-3,891,640.67
1000	4802	C	E						DISC						U		Y			6,133,852.96
1000	4881	C	E												U		Y			1,450,413.44
1000	4901	C	B												U		Y			-43,530,480.97
1000	4901	C	E												U		Y			34,118,672.54
1000	4902	C	E						DISC						U		Y			64,620,115.45
1000	4981	C	E												U		Y			4,811.48
1000	4982	C	E						DISC						U		Y			192.29
																Line Number Total:				14,716,268.61
2140	4201	D	B												U		Y			346,241,738.78
2140	4221	D	B				E		DISC						U		Y			799,964.54
2140	4801	C	B												U		Y			-263,441,330.32
2140	4802	C	B						DISC						U		Y			-3,891,640.67
2140	4901	C	B												U		Y			-43,530,480.97
																Line Number Total:				36,178,251.36
2210	4871	D	E												U		Y			7,535,990.33
2210	4971	D	E												U		Y			455,643.15
																Line Number Total:				7,991,633.48
2398	4450	C	E												U		Y			-7,692,408.35
2398	4510	C	E			A									U		Y			-3,008,159.00
2398	4610	C	E												U		Y			-17,896,378.31
2398	4700	C	E												U		Y			-856,670.57
																Line Number Total:				-29,453,616.23
5800	4252	C	E				F		DISC						U		Y			-193,634.84
5810	4221	D	B				E		DISC						U		Y			-799,964.54
5810	4221	D	E				E		DISC						U		Y			776,826.00
5810	4251	D	E				E		DISC						U		Y			216,773.38
																Line Number Total:				193,634.84
7240	4221	D	B				E		DISC						U		Y			-799,964.54
7240	4801	C	B												U		Y			263,441,330.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		Y			43,530,480.97
															Line Number Total:					306,171,846.75
7320	4802	C	B						DISC						U		Y			3,891,640.67
7320	4802	C	E						DISC						U		Y			-6,133,852.96
7320	4902	C	E						DISC						U		Y			-64,620,115.45
7320	4982	C	E						DISC						U		Y			-192.29
															Line Number Total:					-66,862,520.03
7440	4221	D	E				E		DISC						U		Y			-776,826.00
7440	4251	D	E				E		DISC						U		Y			-216,773.38
7440	4801	C	E												U		Y			219,251,662.41
7440	4871	D	E												U		Y			-7,535,990.33
7440	4881	C	E												U		Y			1,450,413.44
7440	4901	C	E												U		Y			34,118,672.54
7440	4971	D	E												U		Y			-455,643.15
7440	4981	C	E												U		Y			4,811.48
															Line Number Total:					245,840,327.01
8693	4802	C	B						DISC						U		Y			-3,891,640.67
8693	4802	C	E						DISC						U		Y			6,133,852.96
8693	4902	C	E						DISC						U		Y			64,620,115.45
8693	4982	C	E						DISC						U		Y			192.29
															Line Number Total:					66,862,520.03
8800	4252	C	E				F		DISC						U		Y			193,634.84
9000	4252	C	E				F		DISC						U		Y			193,634.84
9000	4802	C	B						DISC						U		Y			-3,891,640.67
9000	4802	C	E						DISC						U		Y			6,133,852.96
9000	4902	C	E						DISC						U		Y			64,620,115.45
9000	4982	C	E						DISC						U		Y			192.29
															Line Number Total:					67,056,154.87
9502	4801	C	E												U		Y			219,251,662.41
9502	4871	D	E												U		Y			-7,535,990.33
9502	4881	C	E												U		Y			1,450,413.44
9502	4901	C	E												U		Y			34,118,672.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												U		Y			-455,643.15
9502	4981	C	E												U		Y			4,811.48
																Line Number Total:				246,833,926.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-1
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	D	E												U		Y			17,616,177.12
2398	4510	C	E			S									U		Y			-33,083,216.00
2398	4510	D	E			A									U		Y			15,467,038.88
2398	4630	C	E												U		Y			-13,174,219.00

Line Number Total: -13,174,219.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			16,193,379.80
1000	4802	C	E						DISC						U		N			1,556,184.54
1000	4901	C	E												U		N			2,919,989.58
1000	4902	C	E						DISC						U		N			61,957,355.70
																Line Number Total:				82,626,909.62
2440	4510	C	E			A									U		N			6,202,521.00
2440	4510	C	E			S									U		N			1,632,879.00
2440	4610	C	E												U		N			70,891,301.09
2440	4700	C	E												U		N			6,161,757.29
																Line Number Total:				84,888,458.38
4000	4119	D	E	P	109383				DISC				X		U		N	1		597,190,513.00
4037	4382	C	E	P	109383				DISC						U		N			-432,138,145.00
5810	4221	D	E				E		DISC						U		N			2,460,217.51
5810	4251	D	E				F		DISC						U		N			2,782.49
																Line Number Total:				2,463,000.00
7320	4802	C	E						DISC						U		N			-1,556,184.54
7320	4902	C	E						DISC						U		N			-61,957,355.70
																Line Number Total:				-63,513,540.24
7440	4221	D	E				E		DISC						U		N			-2,460,217.51
7440	4251	D	E				F		DISC						U		N			-2,782.49
7440	4801	C	E												U		N			16,193,379.80
7440	4901	C	E												U		N			2,919,989.58
																Line Number Total:				16,650,369.38
8690	4802	C	E						DISC						U		N			1,556,184.54
8690	4902	C	E						DISC						U		N			61,957,355.70
																Line Number Total:				63,513,540.24
9000	4802	C	E						DISC						U		N			1,556,184.54
9000	4902	C	E						DISC						U		N			61,957,355.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					63,513,540.24
9502	4801	C	E												U		N			16,193,379.80
9502	4901	C	E												U		N			2,919,989.58
															Line Number Total:					19,113,369.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2720

1000	Total new obligations	97,343,178.23
2140	Unobligated balance carried forward, start of year	36,178,251.36
2210	Resources available from recoveries of prior year obligations	7,991,633.48
2398	Unobligated balance expiring or withdrawn	-42,627,835.23
2440	Unobligated balance carried forward, end of year	84,888,458.38
4000	Appropriation	597,190,513.00
4037	Appropriation temporarily reduced	-432,138,145.00
5800	Offsetting collections (cash)	-193,634.84
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,656,634.84
7240	Obligated balance, start of year	580,556,689.84
7320	Total outlays (gross)	-242,398,354.71
7340	Adjustments in expired accounts (net)	-8,821,574.90
7410	Change in uncollected customer payments from Federal sources (expired)	6,995.71
7440	Obligated balance, end of year	416,038,665.85
8690	Outlays from new discretionary authority	63,513,540.24
8693	Outlays from discretionary balances	178,884,814.47
8800	Federal sources	193,634.84
8840	Non-Federal sources	-6,995.71
8896	Portion of offsetting collections (cash) credited to expired accounts	6,995.71
9000	Outlays	242,584,993.84
9502	Unpaid obligation, end of year	419,754,221.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /02 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-22,664.76
7240	4801	C	B												E		N			1,089,376.87
7240	4901	D	B												E		N			-322.16
															Line Number Total:					1,066,389.95
7320	4802	C	B						DISC						E		N			49,613.93
7320	4802	C	E						DISC						E		N			-58,297.33
7320	4902	C	E						DISC						E		N			-1,203.20
															Line Number Total:					-9,886.60
7340	4801	C	B												E		N			-1,089,376.87
7340	4801	C	E												E		N			1,114,673.92
7340	4802	C	B						DISC						E		N			-49,613.93
7340	4802	C	E						DISC						E		N			58,297.33
7340	4871	D	E												E		N			-577,991.64
7340	4901	D	B												E		N			322.16
7340	4901	D	E												E		N			-3,889.19
7340	4902	C	E						DISC						E		N			1,203.20
															Line Number Total:					-546,375.02
7410	4251	D	B				F		DISC						E		N			22,664.76
7440	4801	C	E												E		N			1,114,673.92
7440	4871	D	E												E		N			-577,991.64
7440	4901	D	E												E		N			-3,889.19
															Line Number Total:					532,793.09
8693	4802	C	B						DISC						E		N			-49,613.93
8693	4802	C	E						DISC						E		N			58,297.33
8693	4902	C	E						DISC						E		N			1,203.20
															Line Number Total:					9,886.60
8840	4972	D	E				X		DISC						E		N			-281.80
8896	4972	D	E				X		DISC						E		N			281.80
9000	4802	C	B						DISC						E		N			-49,613.93
9000	4802	C	E						DISC						E		N			58,297.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /02 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			1,203.20
9000	4972	D	E				X		DISC						E		N			-281.80
															Line Number Total:					9,604.80
9502	4801	C	E												E		N			1,114,673.92
9502	4871	D	E												E		N			-577,991.64
9502	4901	D	E												E		N			-3,889.19
															Line Number Total:					532,793.09

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-164,152.41
7240	4801	C	B												E		N			1,025,818.53
7240	4901	C	B												E		N			173,326.00
															Line Number Total:					1,034,992.12
7320	4802	C	B						DISC						E		N			294,027.95
7320	4802	C	E						DISC						E		N			-202,884.48
7320	4902	C	E						DISC						E		N			-422,799.89
7320	4982	C	E						DISC						E		N			-134.87
															Line Number Total:					-331,791.29
7340	4801	C	B												E		N			-1,025,818.53
7340	4801	C	E												E		N			564,129.00
7340	4802	C	B						DISC						E		N			-294,027.95
7340	4802	C	E						DISC						E		N			202,884.48
7340	4871	D	E												E		N			-8,174.74
7340	4881	C	E												E		N			80.74
7340	4901	C	B												E		N			-173,326.00
7340	4901	C	E												E		N			165,131.40
7340	4902	C	E						DISC						E		N			422,799.89
7340	4971	C	E												E		N			29.90
7340	4982	C	E						DISC						E		N			134.87
															Line Number Total:					-146,156.94
7410	4251	D	B				F		DISC						E		N			164,152.41
7410	4251	D	E				F		DISC						E		N			-114,778.60
															Line Number Total:					49,373.81
7440	4251	D	E				F		DISC						E		N			-114,778.60
7440	4801	C	E												E		N			564,129.00
7440	4871	D	E												E		N			-8,174.74
7440	4881	C	E												E		N			80.74
7440	4901	C	E												E		N			165,131.40
7440	4971	C	E												E		N			29.90
															Line Number Total:					606,417.70
8693	4802	C	B						DISC						E		N			-294,027.95
8693	4802	C	E						DISC						E		N			202,884.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			422,799.89
8693	4982	C	E						DISC						E		N			134.87
															Line Number Total:					331,791.29
8800	4972	D	E				F		DISC						E		N			-100.00
8840	4252	D	E				E		DISC						E		N			-18,681.18
8896	4252	D	E				E		DISC						E		N			18,681.18
8896	4972	D	E				F		DISC						E		N			100.00
															Line Number Total:					18,781.18
9000	4252	D	E				E		DISC						E		N			-18,681.18
9000	4802	C	B						DISC						E		N			-294,027.95
9000	4802	C	E						DISC						E		N			202,884.48
9000	4902	C	E						DISC						E		N			422,799.89
9000	4972	D	E				F		DISC						E		N			-100.00
9000	4982	C	E						DISC						E		N			134.87
															Line Number Total:					313,010.11
9502	4801	C	E												E		N			564,129.00
9502	4871	D	E												E		N			-8,174.74
9502	4881	C	E												E		N			80.74
9502	4901	C	E												E		N			165,131.40
9502	4971	C	E												E		N			29.90
															Line Number Total:					721,196.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-105,043.45
7240	4801	C	B												E		N			1,873,238.63
7240	4901	C	B												E		N			536,089.76
															Line Number Total:					2,304,284.94
7320	4802	C	B						DISC						E		N			594,659.73
7320	4802	C	E						DISC						E		N			-436,727.03
7320	4902	C	E						DISC						E		N			-379,156.08
7320	4982	C	E						DISC						E		N			-500.00
															Line Number Total:					-221,723.38
7340	4801	C	B												E		N			-1,873,238.63
7340	4801	C	E												E		N			1,514,386.21
7340	4802	C	B						DISC						E		N			-594,659.73
7340	4802	C	E						DISC						E		N			436,727.03
7340	4871	D	E												E		N			-287,737.97
7340	4901	C	B												E		N			-536,089.76
7340	4901	C	E												E		N			608,044.36
7340	4902	C	E						DISC						E		N			379,156.08
7340	4982	C	E						DISC						E		N			500.00
															Line Number Total:					-352,912.41
7410	4251	D	B				F		DISC						E		N			105,043.45
7410	4251	D	E				F		DISC						E		N			-103,891.05
															Line Number Total:					1,152.40
7440	4251	D	E				F		DISC						E		N			-103,891.05
7440	4801	C	E												E		N			1,514,386.21
7440	4871	D	E												E		N			-287,737.97
7440	4901	C	E												E		N			608,044.36
															Line Number Total:					1,730,801.55
8693	4802	C	B						DISC						E		N			-594,659.73
8693	4802	C	E						DISC						E		N			436,727.03
8693	4902	C	E						DISC						E		N			379,156.08
8693	4982	C	E						DISC						E		N			500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					221,723.38
8840	4972	D	E				X		DISC						E		N			-138.18
8896	4972	D	E				X		DISC						E		N			138.18
9000	4802	C	B						DISC						E		N			-594,659.73
9000	4802	C	E						DISC						E		N			436,727.03
9000	4902	C	E						DISC						E		N			379,156.08
9000	4972	D	E				X		DISC						E		N			-138.18
9000	4982	C	E						DISC						E		N			500.00
															Line Number Total:					221,585.20
9502	4801	C	E												E		N			1,514,386.21
9502	4871	D	E												E		N			-287,737.97
9502	4901	C	E												E		N			608,044.36
															Line Number Total:					1,834,692.60

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-232,196.30
7240	4801	C	B												E		N			14,581,024.25
7240	4901	C	B												E		N			3,259,505.98
																Line Number Total:				17,608,333.93
7320	4802	C	B						DISC						E		N			8,185,454.90
7320	4802	C	E						DISC						E		N			-1,774,807.92
7320	4982	C	E						DISC						E		N			-16,631,181.23
																Line Number Total:				-10,220,534.25
7340	4801	C	B												E		N			-14,581,024.25
7340	4801	C	E												E		N			6,252,457.34
7340	4802	C	B						DISC						E		N			-8,185,454.90
7340	4802	C	E						DISC						E		N			1,774,807.92
7340	4871	D	E												E		N			-1,949,483.80
7340	4881	C	E												E		N			201,642.32
7340	4901	C	B												E		N			-3,259,505.98
7340	4901	C	E												E		N			1,341,950.19
7340	4982	C	E						DISC						E		N			16,631,181.23
																Line Number Total:				-1,773,429.93
7410	4221	D	B				F		DISC						E		N			232,196.30
7410	4221	D	E				F		DISC						E		N			-232,321.58
7410	4251	C	E				F		DISC						E		N			19,907.87
																Line Number Total:				19,782.59
7440	4221	D	E				F		DISC						E		N			-232,321.58
7440	4251	C	E				F		DISC						E		N			19,907.87
7440	4801	C	E												E		N			6,252,457.34
7440	4871	D	E												E		N			-1,949,483.80
7440	4881	C	E												E		N			201,642.32
7440	4901	C	E												E		N			1,341,950.19
																Line Number Total:				5,634,152.34
8693	4802	C	B						DISC						E		N			-8,185,454.90
8693	4802	C	E						DISC						E		N			1,774,807.92
8693	4982	C	E						DISC						E		N			16,631,181.23

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Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,220,534.25
8800	4222	C	B				F		DISC						E		N			-175,258.57
8800	4222	C	E				F		DISC						E		N			177,865.37
8800	4252	D	E				F		DISC						E		N			-22,388.85
															Line Number Total:					-19,782.05
8840	4972	D	E				X		DISC						E		N			-20,755.71
8896	4222	C	B				F		DISC						E		N			175,258.57
8896	4222	C	E				F		DISC						E		N			-177,865.37
8896	4252	D	E				F		DISC						E		N			22,388.85
8896	4972	D	E				X		DISC						E		N			20,755.71
															Line Number Total:					40,537.76
9000	4222	C	B				F		DISC						E		N			-175,258.57
9000	4222	C	E				F		DISC						E		N			177,865.37
9000	4252	D	E				F		DISC						E		N			-22,388.85
9000	4802	C	B						DISC						E		N			-8,185,454.90
9000	4802	C	E						DISC						E		N			1,774,807.92
9000	4972	D	E				X		DISC						E		N			-20,755.71
9000	4982	C	E						DISC						E		N			16,631,181.23
															Line Number Total:					10,179,996.49
9502	4801	C	E												E		N			6,252,457.34
9502	4871	D	E												E		N			-1,949,483.80
9502	4881	C	E												E		N			201,642.32
9502	4901	C	E												E		N			1,341,950.19
															Line Number Total:					5,846,566.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,342,046.83
7240	4251	D	B				E		DISC						E		N			-523,135.35
7240	4801	C	B												E		N			167,168,180.14
7240	4901	C	B												E		N			17,525,233.66
																Line Number Total:				182,828,231.62
7320	4802	C	B						DISC						E		N			13,458,212.48
7320	4802	C	E						DISC						E		N			-17,299,566.80
7320	4902	C	E						DISC						E		N			-100,386,007.69
7320	4982	C	E						DISC						E		N			-1,938,951.11
																Line Number Total:				-106,166,313.12
7340	4801	C	B												E		N			-167,168,180.14
7340	4801	C	E												E		N			69,870,763.28
7340	4802	C	B						DISC						E		N			-13,458,212.48
7340	4802	C	E						DISC						E		N			17,299,566.80
7340	4871	D	E												E		N			-644,634.07
7340	4881	C	E												E		N			656,908.06
7340	4901	C	B												E		N			-17,525,233.66
7340	4901	C	E												E		N			8,287,898.32
7340	4902	C	E						DISC						E		N			100,386,007.69
7340	4982	C	E						DISC						E		N			1,938,951.11
																Line Number Total:				-356,165.09
7410	4221	D	B				E		DISC						E		N			1,342,046.83
7410	4251	D	B				E		DISC						E		N			523,135.35
7410	4251	C	E				E		DISC						E		N			1,097,283.83
																Line Number Total:				2,962,466.01
7440	4251	C	E				E		DISC						E		N			1,097,283.83
7440	4801	C	E												E		N			69,870,763.28
7440	4871	D	E												E		N			-644,634.07
7440	4881	C	E												E		N			656,908.06
7440	4901	C	E												E		N			8,287,898.32
																Line Number Total:				79,268,219.42
8693	4802	C	B						DISC						E		N			-13,458,212.48
8693	4802	C	E						DISC						E		N			17,299,566.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			100,386,007.69
8693	4982	C	E						DISC						E		N			1,938,951.11
															Line Number Total:					106,166,313.12
8840	4222	D	B				X		DISC						E		N			269,666.20
8840	4222	D	E				X		DISC						E		N			-123,837.12
8840	4252	D	E				X		DISC						E		N			-1,625,508.28
8840	4972	D	E				X		DISC						E		N			-105,603.32
															Line Number Total:					-1,585,282.52
8896	4222	D	B				X		DISC						E		N			-269,666.20
8896	4222	D	E				X		DISC						E		N			123,837.12
8896	4252	D	E				X		DISC						E		N			1,625,508.28
8896	4972	D	E				X		DISC						E		N			105,603.32
															Line Number Total:					1,585,282.52
9000	4222	D	B				X		DISC						E		N			269,666.20
9000	4222	D	E				X		DISC						E		N			-123,837.12
9000	4252	D	E				X		DISC						E		N			-1,625,508.28
9000	4802	C	B						DISC						E		N			-13,458,212.48
9000	4802	C	E						DISC						E		N			17,299,566.80
9000	4902	C	E						DISC						E		N			100,386,007.69
9000	4972	D	E				X		DISC						E		N			-105,603.32
9000	4982	C	E						DISC						E		N			1,938,951.11
															Line Number Total:					104,581,030.60
9502	4801	C	E												E		N			69,870,763.28
9502	4871	D	E												E		N			-644,634.07
9502	4881	C	E												E		N			656,908.06
9502	4901	C	E												E		N			8,287,898.32
															Line Number Total:					78,170,935.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			81,912,592.85
1000	4802	C	E						DISC						U		Y			1,027,121.53
1000	4901	C	E												U		Y			14,437,538.85
1000	4902	C	E						DISC						U		Y			40,505,758.98
															Line Number Total:					137,883,012.21
2398	4450	C	E												U		Y			-7,616,845.12
2398	4510	C	E			A									U		Y			-8,643,496.88
2398	4510	C	E			S									U		Y			-162,966,995.91
2398	4610	C	E												U		Y			-11,421,109.13
2398	4700	C	E												U		Y			-722,387.75
															Line Number Total:					-191,370,834.79
4000	4119	D	E	P	1105				DISC				X		U		Y	1		316,553,847.00
5800	4222	D	E				X		DISC						U		Y			151,655.74
5800	4252	D	E				X		DISC						U		Y			1,147,899.34
															Line Number Total:					1,299,555.08
5810	4221	D	E				E		DISC						U		Y			8,641,523.91
5810	4251	D	E				E		DISC						U		Y			2,758,921.01
															Line Number Total:					11,400,444.92
7320	4802	C	E						DISC						U		Y			-1,027,121.53
7320	4902	C	E						DISC						U		Y			-40,505,758.98
															Line Number Total:					-41,532,880.51
7440	4221	D	E				E		DISC						U		Y			-8,641,523.91
7440	4251	D	E				E		DISC						U		Y			-2,758,921.01
7440	4801	C	E												U		Y			81,912,592.85
7440	4901	C	E												U		Y			14,437,538.85
															Line Number Total:					84,949,686.78
8690	4802	C	E						DISC						U		Y			1,027,121.53
8690	4902	C	E						DISC						U		Y			40,505,758.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					41,532,880.51
8840	4222	D	E				X		DISC						U		Y			-151,655.74
8840	4252	D	E				X		DISC						U		Y			-1,147,899.34
															Line Number Total:					-1,299,555.08
9000	4222	D	E				X		DISC						U		Y			-151,655.74
9000	4252	D	E				X		DISC						U		Y			-1,147,899.34
9000	4802	C	E						DISC						U		Y			1,027,121.53
9000	4902	C	E						DISC						U		Y			40,505,758.98
															Line Number Total:					40,233,325.43
9502	4801	C	E												U		Y			81,912,592.85
9502	4901	C	E												U		Y			14,437,538.85
															Line Number Total:					96,350,131.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-0103

1000	Total new obligations	137,883,012.21
2398	Unobligated balance expiring or withdrawn	-191,370,834.79
4000	Appropriation	316,553,847.00
5800	Offsetting collections (cash)	1,299,555.08
5810	Change in uncollected customer payments from Federal sources (unexpired)	11,400,444.92
7240	Obligated balance, start of year	204,842,232.56
7320	Total outlays (gross)	-158,483,129.15
7340	Adjustments in expired accounts (net)	-3,175,039.39
7410	Change in uncollected customer payments from Federal sources (expired)	3,055,439.57
7440	Obligated balance, end of year	172,722,070.88
8690	Outlays from new discretionary authority	41,532,880.51
8693	Outlays from discretionary balances	116,950,248.64
8800	Federal sources	-19,882.05
8840	Non-Federal sources	-2,924,694.47
8896	Portion of offsetting collections (cash) credited to expired accounts	1,645,021.44
9000	Outlays	155,538,552.63
9502	Unpaid obligation, end of year	183,456,315.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04 /05 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,445.15
7340	4801	C	B												E		N			-30,445.15
7340	4801	C	E												E		N			30,445.15
7340	4871	D	E												E		N			-600.48
															Line Number Total:					-600.48
7440	4801	C	E												E		N			30,445.15
7440	4871	D	E												E		N			-600.48
															Line Number Total:					29,844.67
9502	4801	C	E												E		N			30,445.15
9502	4871	D	E												E		N			-600.48
															Line Number Total:					29,844.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05 /06 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			543,884.32
7240	4901	C	B												E		N			152,135.35
															Line Number Total:					696,019.67
7320	4902	C	E						DISC						E		N			-709,212.90
7320	4982	C	E						DISC						E		N			-1.43
															Line Number Total:					-709,214.33
7340	4801	C	B												E		N			-543,884.32
7340	4801	C	E												E		N			85,978.28
7340	4871	D	E												E		N			-127,711.20
7340	4901	C	B												E		N			-152,135.35
7340	4901	D	E												E		N			-99,295.02
7340	4902	C	E						DISC						E		N			709,212.90
7340	4982	C	E						DISC						E		N			1.43
															Line Number Total:					-127,833.28
7440	4801	C	E												E		N			85,978.28
7440	4871	D	E												E		N			-127,711.20
7440	4901	D	E												E		N			-99,295.02
															Line Number Total:					-141,027.94
8693	4902	C	E						DISC						E		N			709,212.90
8693	4982	C	E						DISC						E		N			1.43
															Line Number Total:					709,214.33
9000	4902	C	E						DISC						E		N			709,212.90
9000	4982	C	E						DISC						E		N			1.43
															Line Number Total:					709,214.33
9502	4801	C	E												E		N			85,978.28
9502	4871	D	E												E		N			-127,711.20
9502	4901	D	E												E		N			-99,295.02
															Line Number Total:					-141,027.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-751,347.62
1000	4801	C	E												U		Y			678,270.32
1000	4881	C	E												U		Y			3,714.11
1000	4901	C	B												U		Y			-308,249.24
1000	4901	C	E												U		Y			65,769.85
1000	4902	C	E						DISC						U		Y			876,142.65
															Line Number Total:					564,300.07
2140	4201	D	B												U		Y			2,582,268.98
2140	4801	C	B												U		Y			-751,347.62
2140	4901	C	B												U		Y			-308,249.24
															Line Number Total:					1,522,672.12
2210	4871	D	E												U		Y			39,389.06
2398	4510	C	E			A									U		Y			-76,134.00
2398	4610	C	E												U		Y			-396,250.05
2398	4700	C	E												U		Y			-562,122.00
															Line Number Total:					-1,034,506.05
7240	4801	C	B												U		Y			751,347.62
7240	4901	C	B												U		Y			308,249.24
															Line Number Total:					1,059,596.86
7320	4902	C	E						DISC						U		Y			-876,142.65
7440	4801	C	E												U		Y			678,270.32
7440	4871	D	E												U		Y			-39,389.06
7440	4881	C	E												U		Y			3,714.11
7440	4901	C	E												U		Y			65,769.85
															Line Number Total:					708,365.22
8693	4902	C	E						DISC						U		Y			876,142.65
9000	4902	C	E						DISC						U		Y			876,142.65
9502	4801	C	E												U		Y			678,270.32
9502	4871	D	E												U		Y			-39,389.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												U		Y			3,714.11
9502	4901	C	E												U		Y			65,769.85
																Line Number Total:				708,365.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			261,651.04
1000	4901	C	E												U		N			146,420.01
1000	4902	C	E						DISC						U		N			1,481,667.52
															Line Number Total:					1,889,738.57
2440	4510	C	E			S									U		N			2,770,671.00
2440	4610	C	E												U		N			302,276.43
															Line Number Total:					3,072,947.43
4000	4119	D	E	P	1105				DISC				X		U		N	1		4,962,686.00
7320	4902	C	E						DISC						U		N			-1,481,667.52
7440	4801	C	E												U		N			261,651.04
7440	4901	C	E												U		N			146,420.01
															Line Number Total:					408,071.05
8690	4902	C	E						DISC						U		N			1,481,667.52
9000	4902	C	E						DISC						U		N			1,481,667.52
9502	4801	C	E												U		N			261,651.04
9502	4901	C	E												U		N			146,420.01
															Line Number Total:					408,071.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2721

1000	Total new obligations	2,454,038.64
2140	Unobligated balance carried forward, start of year	1,522,672.12
2210	Resources available from recoveries of prior year obligations	39,389.06
2398	Unobligated balance expiring or withdrawn	-1,034,506.05
2440	Unobligated balance carried forward, end of year	3,072,947.43
4000	Appropriation	4,962,686.00
7240	Obligated balance, start of year	1,786,061.68
7320	Total outlays (gross)	-3,067,024.50
7340	Adjustments in expired accounts (net)	-128,433.76
7440	Obligated balance, end of year	1,005,253.00
8690	Outlays from new discretionary authority	1,481,667.52
8693	Outlays from discretionary balances	1,585,356.98
9000	Outlays	3,067,024.50
9502	Unpaid obligation, end of year	1,005,253.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			220,732.21
7240	4901	C	B												E		N			15,711.11
															Line Number Total:					236,443.32
7320	4802	C	B						DISC						E		N			590.21
7320	4802	C	E						DISC						E		N			-399.52
7320	4902	C	E						DISC						E		N			-639.01
															Line Number Total:					-448.32
7340	4801	C	B												E		N			-220,732.21
7340	4801	C	E												E		N			220,283.89
7340	4802	C	B						DISC						E		N			-590.21
7340	4802	C	E						DISC						E		N			399.52
7340	4871	D	E												E		N			-14,483.44
7340	4901	C	B												E		N			-15,711.11
7340	4901	C	E												E		N			15,711.11
7340	4902	C	E						DISC						E		N			639.01
															Line Number Total:					-14,483.44
7440	4801	C	E												E		N			220,283.89
7440	4871	D	E												E		N			-14,483.44
7440	4901	C	E												E		N			15,711.11
															Line Number Total:					221,511.56
8693	4802	C	B						DISC						E		N			-590.21
8693	4802	C	E						DISC						E		N			399.52
8693	4902	C	E						DISC						E		N			639.01
															Line Number Total:					448.32
9000	4802	C	B						DISC						E		N			-590.21
9000	4802	C	E						DISC						E		N			399.52
9000	4902	C	E						DISC						E		N			639.01
															Line Number Total:					448.32
9502	4801	C	E												E		N			220,283.89
9502	4871	D	E												E		N			-14,483.44
9502	4901	C	E												E		N			15,711.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	221,511.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			248,347.15
7240	4901	C	B												E		N			215,344.55
															Line Number Total:					463,691.70
7320	4802	C	B						DISC						E		N			5,962.99
7320	4802	C	E						DISC						E		N			-5,725.51
7320	4902	C	E						DISC						E		N			-261,720.44
7320	4982	C	E						DISC						E		N			-78.85
															Line Number Total:					-261,561.81
7340	4801	C	B												E		N			-248,347.15
7340	4801	C	E												E		N			190,443.46
7340	4802	C	B						DISC						E		N			-5,962.99
7340	4802	C	E						DISC						E		N			5,725.51
7340	4871	D	E												E		N			-13,306.92
7340	4881	C	E												E		N			2,399.00
7340	4901	C	B												E		N			-215,344.55
7340	4901	C	E												E		N			11,765.28
7340	4902	C	E						DISC						E		N			261,720.44
7340	4982	C	E						DISC						E		N			78.85
															Line Number Total:					-10,829.07
7440	4801	C	E												E		N			190,443.46
7440	4871	D	E												E		N			-13,306.92
7440	4881	C	E												E		N			2,399.00
7440	4901	C	E												E		N			11,765.28
															Line Number Total:					191,300.82
8693	4802	C	B						DISC						E		N			-5,962.99
8693	4802	C	E						DISC						E		N			5,725.51
8693	4902	C	E						DISC						E		N			261,720.44
8693	4982	C	E						DISC						E		N			78.85
															Line Number Total:					261,561.81
9000	4802	C	B						DISC						E		N			-5,962.99
9000	4802	C	E						DISC						E		N			5,725.51
9000	4902	C	E						DISC						E		N			261,720.44
9000	4982	C	E						DISC						E		N			78.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 261,561.81
9502	4801	C	E												E		N			190,443.46
9502	4871	D	E												E		N			-13,306.92
9502	4881	C	E												E		N			2,399.00
9502	4901	C	E												E		N			11,765.28
																				Line Number Total: 191,300.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,172,184.22
7240	4901	C	B												E		N			3,215,357.35
															Line Number Total:					12,387,541.57
7320	4802	C	B						DISC						E		N			17,746.70
7320	4802	C	E						DISC						E		N			-7,155.38
7320	4902	C	E						DISC						E		N			-6,406,537.83
7320	4982	C	E						DISC						E		N			-1,712,677.83
															Line Number Total:					-8,108,624.34
7340	4801	C	B												E		N			-9,172,184.22
7340	4801	C	E												E		N			4,197,046.60
7340	4802	C	B						DISC						E		N			-17,746.70
7340	4802	C	E						DISC						E		N			7,155.38
7340	4871	D	E												E		N			-42,086.35
7340	4881	C	E												E		N			22,266.93
7340	4901	C	B												E		N			-3,215,357.35
7340	4901	C	E												E		N			592,067.38
7340	4902	C	E						DISC						E		N			6,406,537.83
7340	4982	C	E						DISC						E		N			1,712,677.83
															Line Number Total:					490,377.33
7440	4801	C	E												E		N			4,197,046.60
7440	4871	D	E												E		N			-42,086.35
7440	4881	C	E												E		N			22,266.93
7440	4901	C	E												E		N			592,067.38
															Line Number Total:					4,769,294.56
8693	4802	C	B						DISC						E		N			-17,746.70
8693	4802	C	E						DISC						E		N			7,155.38
8693	4902	C	E						DISC						E		N			6,406,537.83
8693	4982	C	E						DISC						E		N			1,712,677.83
															Line Number Total:					8,108,624.34
8840	4972	D	E				X		DISC						E		N			-13,926.65
8896	4972	D	E				X		DISC						E		N			13,926.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-17,746.70
9000	4802	C	E						DISC						E		N			7,155.38
9000	4902	C	E						DISC						E		N			6,406,537.83
9000	4972	D	E				X		DISC						E		N			-13,926.65
9000	4982	C	E						DISC						E		N			1,712,677.83
															Line Number Total:					8,094,697.69
9502	4801	C	E												E		N			4,197,046.60
9502	4871	D	E												E		N			-42,086.35
9502	4881	C	E												E		N			22,266.93
9502	4901	C	E												E		N			592,067.38
															Line Number Total:					4,769,294.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,170,983.33
1000	4802	C	E						DISC						U		Y			2,940.52
1000	4901	C	E												U		Y			1,920,500.99
1000	4902	C	E						DISC						U		Y			24,590,280.20
															Line Number Total:					29,684,705.04
2398	4510	C	E			S									U		Y			-25,955,451.71
2398	4610	C	E												U		Y			-12,614,774.60
2398	4700	C	E												U		Y			-709,024.65
															Line Number Total:					-39,279,250.96
4000	4119	D	E	P	1105				DISC				X		U		Y	1		68,963,956.00
7320	4802	C	E						DISC						U		Y			-2,940.52
7320	4902	C	E						DISC						U		Y			-24,590,280.20
															Line Number Total:					-24,593,220.72
7440	4801	C	E												U		Y			3,170,983.33
7440	4901	C	E												U		Y			1,920,500.99
															Line Number Total:					5,091,484.32
8690	4802	C	E						DISC						U		Y			2,940.52
8690	4902	C	E						DISC						U		Y			24,590,280.20
															Line Number Total:					24,593,220.72
9000	4802	C	E						DISC						U		Y			2,940.52
9000	4902	C	E						DISC						U		Y			24,590,280.20
															Line Number Total:					24,593,220.72
9502	4801	C	E												U		Y			3,170,983.33
9502	4901	C	E												U		Y			1,920,500.99
															Line Number Total:					5,091,484.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2722

1000	Total new obligations	29,684,705.04
2398	Unobligated balance expiring or withdrawn	-39,279,250.96
4000	Appropriation	68,963,956.00
7240	Obligated balance, start of year	13,087,676.59
7320	Total outlays (gross)	-32,963,855.19
7340	Adjustments in expired accounts (net)	465,064.82
7440	Obligated balance, end of year	10,273,591.26
8690	Outlays from new discretionary authority	24,593,220.72
8693	Outlays from discretionary balances	8,370,634.47
8840	Non-Federal sources	-13,926.65
8896	Portion of offsetting collections (cash) credited to expired accounts	13,926.65
9000	Outlays	32,949,928.54
9502	Unpaid obligation, end of year	10,273,591.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-113,881,251.21
1000	4801	C	E												U		N			39,650,103.16
1000	4901	C	B												U		N			-266,943,380.59
1000	4901	C	E												U		N			283,886,669.44
1000	4902	C	E						DISC	BAL					U		N			71,309,738.76
															Line Number Total:					14,021,879.56
2140	4201	D	B												U		N			454,431,228.18
2140	4251	C	B				F		DISC						U		N			-0.38
2140	4801	C	B												U		N			-113,881,251.21
2140	4901	C	B												U		N			-266,943,380.59
															Line Number Total:					73,606,596.00
2440	4450	C	E												U		N			3,097,983.00
2440	4510	C	E			S									U		N			39,767,000.00
2440	4610	C	E												U		N			26,294,076.00
2440	4700	C	E												U		N			52,452,647.00
															Line Number Total:					121,611,706.00
4026	4114	D	E	P	106377				DISC						U		N	7		62,026,989.56
5810	4251	C	B				F		DISC						U		N			0.38
5810	4251	C	E				F		DISC						U		N			-0.38
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			0.38
7240	4801	C	B												U		N			113,881,251.21
7240	4901	C	B												U		N			266,943,380.59
															Line Number Total:					380,824,632.18
7320	4902	C	E						DISC	BAL					U		N			-71,309,738.76
7440	4251	C	E				F		DISC						U		N			0.38
7440	4801	C	E												U		N			39,650,103.16
7440	4901	C	E												U		N			283,886,669.44
															Line Number Total:					323,536,772.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			71,309,738.76
9000	4902	C	E						DISC	BAL					U		N			71,309,738.76
9201	1610	D	B												U		N			445,804,000.00
9202	1610	D	E												U		N			451,663,000.00
9502	4801	C	E												U		N			39,650,103.16
9502	4901	C	E												U		N			283,886,669.44
															Line Number Total:					323,536,772.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-453,443.54
1000	4801	C	E												U		N			214,351.09
1000	4802	C	B						DISC	BAL					U		N			-70,410.05
1000	4802	C	E						DISC	BAL					U		N			162,563.65
1000	4901	C	B												U		N			-72,160.35
1000	4901	C	E												U		N			23,194.02
1000	4902	C	E						DISC	BAL					U		N			131,620.99
															Line Number Total:					-64,284.19
2140	4201	D	B												U		N			815,555.30
2140	4801	C	B												U		N			-453,443.54
2140	4802	C	B						DISC	BAL					U		N			-70,410.05
2140	4901	C	B												U		N			-72,160.35
															Line Number Total:					219,541.36
2440	4450	C	E												U		N			750.00
2440	4610	C	E												U		N			315,098.82
2440	4700	C	E												U		N			58,084.15
															Line Number Total:					373,932.97
5800	4266	D	E						DISC						U		N			90,107.42
7240	4801	C	B												U		N			453,443.54
7240	4901	C	B												U		N			72,160.35
															Line Number Total:					525,603.89
7320	4802	C	B						DISC	BAL					U		N			70,410.05
7320	4802	C	E						DISC	BAL					U		N			-162,563.65
7320	4902	C	E						DISC	BAL					U		N			-131,620.99
															Line Number Total:					-223,774.59
7440	4801	C	E												U		N			214,351.09
7440	4901	C	E												U		N			23,194.02
															Line Number Total:					237,545.11
8693	4802	C	B						DISC	BAL					U		N			-70,410.05
8693	4802	C	E						DISC	BAL					U		N			162,563.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			131,620.99
															Line Number Total:					223,774.59
8840	4266	D	E						DISC						U		N			-90,107.42
9000	4266	D	E						DISC						U		N			-90,107.42
9000	4802	C	B						DISC	BAL					U		N			-70,410.05
9000	4802	C	E						DISC	BAL					U		N			162,563.65
9000	4902	C	E						DISC	BAL					U		N			131,620.99
															Line Number Total:					133,667.17
9502	4801	C	E												U		N			214,351.09
9502	4901	C	E												U		N			23,194.02
															Line Number Total:					237,545.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: ADAM LIU - (202) 606-6999 - aliu@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-9972

1000	Total new obligations	13,957,595.37
2140	Unobligated balance carried forward, start of year	73,826,137.36
2440	Unobligated balance carried forward, end of year	121,985,638.97
4026	Appropriation (trust fund)	62,026,989.56
5800	Offsetting collections (cash)	90,107.42
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	381,350,236.07
7320	Total outlays (gross)	-71,533,513.35
7440	Obligated balance, end of year	323,774,318.09
8693	Outlays from discretionary balances	71,533,513.35
8840	Non-Federal sources	-90,107.42
9000	Outlays	71,443,405.93
9201	Total investments, start of year: Federal securities: Par value	445,804,000.00
9202	Total investments, end of year: Federal securities: Par value	451,663,000.00
9502	Unpaid obligation, end of year	323,774,317.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /07 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			464,350,000.00
4029	4119	D	E	P	108199				DISC				P		U		Y	1		-464,350,000.00
7320	4902	C	E						DISC						U		Y			-464,350,000.00
8690	4902	C	E						DISC						U		Y			464,350,000.00
9000	4902	C	E						DISC						U		Y			464,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /07 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 344-00-0151

1000	Total new obligations	464,350,000.00
4029	Appropriation available in prior year	-464,350,000.00
7320	Total outlays (gross)	-464,350,000.00
8690	Outlays from new discretionary authority	464,350,000.00
9000	Outlays	464,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /02 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,312,008.32
7240	4901	C	B												E		N			100,938.83
															Line Number Total:					1,412,947.15
7320	4902	C	E						DISC						E		N			-128,056.00
7340	4801	C	B												E		N			-1,312,008.32
7340	4801	C	E												E		N			1,208,502.47
7340	4871	D	E												E		N			-149,043.67
7340	4901	C	B												E		N			-100,938.83
7340	4901	C	E												E		N			76,388.68
7340	4902	C	E						DISC						E		N			128,056.00
															Line Number Total:					-149,043.67
7440	4801	C	E												E		N			1,208,502.47
7440	4871	D	E												E		N			-149,043.67
7440	4901	C	E												E		N			76,388.68
															Line Number Total:					1,135,847.48
8693	4902	C	E						DISC						E		N			128,056.00
8800	4972	D	E				F		DISC						E		N			-200.00
8896	4972	D	E				F		DISC						E		N			200.00
9000	4902	C	E						DISC						E		N			128,056.00
9000	4972	D	E				F		DISC						E		N			-200.00
															Line Number Total:					127,856.00
9502	4801	C	E												E		N			1,208,502.47
9502	4871	D	E												E		N			-149,043.67
9502	4901	C	E												E		N			76,388.68
															Line Number Total:					1,135,847.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /03 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,342,464.29
7240	4901	C	B												E		N			301,284.83
															Line Number Total:					2,643,749.12
7320	4902	C	E						DISC						E		N			-116,383.47
7340	4801	C	B												E		N			-2,342,464.29
7340	4801	C	E												E		N			2,313,957.74
7340	4871	D	E												E		N			-58,389.44
7340	4901	C	B												E		N			-301,284.83
7340	4901	C	E												E		N			213,407.91
7340	4902	C	E						DISC						E		N			116,383.47
7340	4971	D	E												E		N			-37,067.43
															Line Number Total:					-95,456.87
7440	4801	C	E												E		N			2,313,957.74
7440	4871	D	E												E		N			-58,389.44
7440	4901	C	E												E		N			213,407.91
7440	4971	D	E												E		N			-37,067.43
															Line Number Total:					2,431,908.78
8693	4902	C	E						DISC						E		N			116,383.47
9000	4902	C	E						DISC						E		N			116,383.47
9502	4801	C	E												E		N			2,313,957.74
9502	4871	D	E												E		N			-58,389.44
9502	4901	C	E												E		N			213,407.91
9502	4971	D	E												E		N			-37,067.43
															Line Number Total:					2,431,908.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,983.04
7240	4251	D	B				F		DISC						E		N			-260,610.93
7240	4801	C	B												E		N			1,625,715.39
7240	4901	C	B												E		N			1,312,547.22
															Line Number Total:					2,672,668.64
7320	4902	C	E						DISC						E		N			-290,180.81
7340	4801	C	B												E		N			-1,625,715.39
7340	4801	C	E												E		N			1,534,794.24
7340	4871	D	E												E		N			-8,230.92
7340	4901	C	B												E		N			-1,312,547.22
7340	4901	C	E												E		N			1,561,317.41
7340	4902	C	E						DISC						E		N			290,180.81
7340	4971	D	E												E		N			-112,616.30
															Line Number Total:					327,182.63
7410	4221	D	B				F		DISC						E		N			4,983.04
7410	4221	D	E				F		DISC						E		N			-21,354.59
7410	4251	D	B				F		DISC						E		N			260,610.93
7410	4251	D	E				F		DISC						E		N			-516,221.83
															Line Number Total:					-271,982.45
7440	4221	D	E				F		DISC						E		N			-21,354.59
7440	4251	D	E				F		DISC						E		N			-516,221.83
7440	4801	C	E												E		N			1,534,794.24
7440	4871	D	E												E		N			-8,230.92
7440	4901	C	E												E		N			1,561,317.41
7440	4971	D	E												E		N			-112,616.30
															Line Number Total:					2,437,688.01
8693	4902	C	E						DISC						E		N			290,180.81
8800	4972	D	E				F		DISC						E		N			-215,415.47
8896	4972	D	E				F		DISC						E		N			215,415.47
9000	4902	C	E						DISC						E		N			290,180.81
9000	4972	D	E				F		DISC						E		N			-215,415.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 74,765.34
9502	4801	C	E												E		N			1,534,794.24
9502	4871	D	E												E		N			-8,230.92
9502	4901	C	E												E		N			1,561,317.41
9502	4971	D	E												E		N			-112,616.30
																				Line Number Total: 2,975,264.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-612.52
7240	4251	D	B				F		DISC						E		N			-463,889.43
7240	4801	C	B												E		N			1,905,224.27
7240	4901	C	B												E		N			698,095.28
															Line Number Total:					2,138,817.60
7320	4902	C	E						DISC						E		N			-1,141,759.70
7340	4801	C	B												E		N			-1,905,224.27
7340	4801	C	E												E		N			1,063,703.29
7340	4871	D	E												E		N			-78,408.42
7340	4901	C	B												E		N			-698,095.28
7340	4901	C	E												E		N			418,743.22
7340	4902	C	E						DISC						E		N			1,141,759.70
7340	4971	D	E												E		N			-2,722.34
															Line Number Total:					-60,244.10
7410	4221	D	B				F		DISC						E		N			612.52
7410	4221	D	E				F		DISC						E		N			-21,499.18
7410	4251	D	B				F		DISC						E		N			463,889.43
7410	4251	D	E				F		DISC						E		N			-324,733.00
															Line Number Total:					118,269.77
7440	4221	D	E				F		DISC						E		N			-21,499.18
7440	4251	D	E				F		DISC						E		N			-324,733.00
7440	4801	C	E												E		N			1,063,703.29
7440	4871	D	E												E		N			-78,408.42
7440	4901	C	E												E		N			418,743.22
7440	4971	D	E												E		N			-2,722.34
															Line Number Total:					1,055,083.57
8693	4902	C	E						DISC						E		N			1,141,759.70
8800	4972	D	E				F		DISC						E		N			-139,156.43
8896	4972	D	E				F		DISC						E		N			139,156.43
9000	4902	C	E						DISC						E		N			1,141,759.70
9000	4972	D	E				F		DISC						E		N			-139,156.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,002,603.27
9502	4801	C	E												E		N			1,063,703.29
9502	4871	D	E												E		N			-78,408.42
9502	4901	C	E												E		N			418,743.22
9502	4971	D	E												E		N			-2,722.34
															Line Number Total:					1,401,315.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-323,660.71
7240	4251	D	B				F		DISC						E		N			-419,857.72
7240	4801	C	B												E		N			23,636,149.60
7240	4901	C	B												E		N			10,252,647.29
															Line Number Total:					33,145,278.46
7320	4802	C	E						DISC						E		N			-4,621.84
7320	4902	C	E						DISC						E		N			-20,425,817.69
7320	4982	C	E						DISC						E		N			-40,716.53
															Line Number Total:					-20,471,156.06
7340	4801	C	B												E		N			-23,636,149.60
7340	4801	C	E												E		N			11,207,274.58
7340	4802	C	E						DISC						E		N			4,621.84
7340	4871	D	E												E		N			-536,686.64
7340	4901	C	B												E		N			-10,252,647.29
7340	4901	C	E												E		N			2,251,082.78
7340	4902	C	E						DISC						E		N			20,425,817.69
7340	4982	C	E						DISC						E		N			40,716.53
															Line Number Total:					-495,970.11
7410	4221	D	B				F		DISC						E		N			323,660.71
7410	4221	D	E				F		DISC						E		N			-53,418.22
7410	4251	D	B				F		DISC						E		N			419,857.72
7410	4251	D	E				F		DISC						E		N			-351,754.60
															Line Number Total:					338,345.61
7440	4221	D	E				F		DISC						E		N			-53,418.22
7440	4251	D	E				F		DISC						E		N			-351,754.60
7440	4801	C	E												E		N			11,207,274.58
7440	4871	D	E												E		N			-536,686.64
7440	4901	C	E												E		N			2,251,082.78
															Line Number Total:					12,516,497.90
8693	4802	C	E						DISC						E		N			4,621.84
8693	4902	C	E						DISC						E		N			20,425,817.69
8693	4982	C	E						DISC						E		N			40,716.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					20,471,156.06
8800	4252	D	E				F		DISC						E		N			-251,157.68
8896	4252	D	E				F		DISC						E		N			251,157.68
9000	4252	D	E				F		DISC						E		N			-251,157.68
9000	4802	C	E						DISC						E		N			4,621.84
9000	4902	C	E						DISC						E		N			20,425,817.69
9000	4982	C	E						DISC						E		N			40,716.53
															Line Number Total:					20,219,998.38
9502	4801	C	E												E		N			11,207,274.58
9502	4871	D	E												E		N			-536,686.64
9502	4901	C	E												E		N			2,251,082.78
															Line Number Total:					12,921,670.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,687,665.14
1000	4901	C	E												U		Y			5,379,027.94
1000	4902	C	E						DISC						U		Y			64,900,618.87
															Line Number Total:					88,967,311.95
2398	4510	C	E			S									U		Y			-80,929,527.00
2398	4610	C	E												U		Y			-9,706,161.05
															Line Number Total:					-90,635,688.05
4000	4119	D	E	P	1105				DISC				X		U		Y	1		210,706,000.00
4100	4170	C	E	P	1105				DISC		95	1734			U		Y			-31,103,000.00
7320	4902	C	E						DISC						U		Y			-64,900,618.87
7440	4801	C	E												U		Y			18,687,665.14
7440	4901	C	E												U		Y			5,379,027.94
															Line Number Total:					24,066,693.08
8690	4902	C	E						DISC						U		Y			64,900,618.87
9000	4902	C	E						DISC						U		Y			64,900,618.87
9502	4801	C	E												U		Y			18,687,665.14
9502	4901	C	E												U		Y			5,379,027.94
															Line Number Total:					24,066,693.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-667,709.92
1000	4801	C	E												U		N			104,469.10
1000	4901	C	B												U		N			-26,303.02
1000	4901	C	E												U		N			11,202.45
1000	4902	C	E						DISC	BAL					U		N			578,341.39
															Line Number Total:					0.00
2140	4201	D	B												U		N			962,379.51
2140	4801	C	B												U		N			-667,709.92
2140	4901	C	B												U		N			-26,303.02
															Line Number Total:					268,366.57
2210	4871	D	E												U		N			36,416.64
2440	4610	C	E												U		N			304,783.21
7240	4801	C	B												U		N			667,709.92
7240	4901	C	B												U		N			26,303.02
															Line Number Total:					694,012.94
7320	4902	C	E						DISC	BAL					U		N			-578,341.39
7440	4801	C	E												U		N			104,469.10
7440	4871	D	E												U		N			-36,416.64
7440	4901	C	E												U		N			11,202.45
															Line Number Total:					79,254.91
8693	4902	C	E						DISC	BAL					U		N			578,341.39
9000	4902	C	E						DISC	BAL					U		N			578,341.39
9502	4801	C	E												U		N			104,469.10
9502	4871	D	E												U		N			-36,416.64
9502	4901	C	E												U		N			11,202.45
															Line Number Total:					79,254.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1734

1000	Total new obligations	88,967,311.95
2140	Unobligated balance carried forward, start of year	268,366.57
2210	Resources available from recoveries of prior year obligations	36,416.64
2398	Unobligated balance expiring or withdrawn	-90,635,688.05
2440	Unobligated balance carried forward, end of year	304,783.21
4000	Appropriation	210,706,000.00
4100	Transferred to other accounts [Treas Acct]	-31,103,000.00
7240	Obligated balance, start of year	42,707,473.91
7320	Total outlays (gross)	-87,626,496.30
7340	Adjustments in expired accounts (net)	-473,532.12
7410	Change in uncollected customer payments from Federal sources (expired)	184,632.93
7440	Obligated balance, end of year	43,722,973.73
8690	Outlays from new discretionary authority	64,900,618.87
8693	Outlays from discretionary balances	22,725,877.43
8800	Federal sources	-605,929.58
8896	Portion of offsetting collections (cash) credited to expired accounts	605,929.58
9000	Outlays	87,020,566.72
9502	Unpaid obligation, end of year	45,011,955.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /02 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,670.08
7320	4902	C	E						DISC						E		N			-532.00
7340	4801	C	B												E		N			-42,670.08
7340	4801	C	E												E		N			42,670.08
7340	4871	D	E												E		N			-42,670.08
7340	4901	D	E												E		N			-532.00
7340	4902	C	E						DISC						E		N			532.00
7340	4981	C	E												E		N			532.00
															Line Number Total:					-42,138.08
7440	4801	C	E												E		N			42,670.08
7440	4871	D	E												E		N			-42,670.08
7440	4901	D	E												E		N			-532.00
7440	4981	C	E												E		N			532.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			532.00
9000	4902	C	E						DISC						E		N			532.00
9502	4801	C	E												E		N			42,670.08
9502	4871	D	E												E		N			-42,670.08
9502	4901	D	E												E		N			-532.00
9502	4981	C	E												E		N			532.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /03 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			209,019.08
7340	4801	C	B												E		N			-209,019.08
7340	4801	C	E												E		N			209,019.08
															Line Number Total:					0.00
7440	4801	C	E												E		N			209,019.08
9502	4801	C	E												E		N			209,019.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /04 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,651.25
7240	4901	C	B												E		N			2,056.41
															Line Number Total:					21,707.66
7320	4902	C	E						DISC						E		N			-26,559.60
7340	4801	C	B												E		N			-19,651.25
7340	4801	C	E												E		N			18,995.00
7340	4901	C	B												E		N			-2,056.41
7340	4901	D	E												E		N			-23,846.94
7340	4902	C	E						DISC						E		N			26,559.60
7340	4981	C	E												E		N			23,846.94
															Line Number Total:					23,846.94
7440	4801	C	E												E		N			18,995.00
7440	4901	D	E												E		N			-23,846.94
7440	4981	C	E												E		N			23,846.94
															Line Number Total:					18,995.00
8693	4902	C	E						DISC						E		N			26,559.60
9000	4902	C	E						DISC						E		N			26,559.60
9502	4801	C	E												E		N			18,995.00
9502	4901	D	E												E		N			-23,846.94
9502	4981	C	E												E		N			23,846.94
															Line Number Total:					18,995.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			661,770.78
7240	4901	C	B												E		N			39,478.43
															Line Number Total:					701,249.21
7320	4902	C	E						DISC						E		N			-241,521.44
7340	4801	C	B												E		N			-661,770.78
7340	4801	C	E												E		N			459,743.18
7340	4871	D	E												E		N			-5,922.50
7340	4881	C	E												E		N			4,577.20
7340	4901	C	B												E		N			-39,478.43
7340	4901	D	E												E		N			-15.41
7340	4902	C	E						DISC						E		N			241,521.44
7340	4981	C	E												E		N			292.61
															Line Number Total:					-1,052.69
7440	4801	C	E												E		N			459,743.18
7440	4871	D	E												E		N			-5,922.50
7440	4881	C	E												E		N			4,577.20
7440	4901	D	E												E		N			-15.41
7440	4981	C	E												E		N			292.61
															Line Number Total:					458,675.08
8693	4902	C	E						DISC						E		N			241,521.44
9000	4902	C	E						DISC						E		N			241,521.44
9502	4801	C	E												E		N			459,743.18
9502	4871	D	E												E		N			-5,922.50
9502	4881	C	E												E		N			4,577.20
9502	4901	D	E												E		N			-15.41
9502	4981	C	E												E		N			292.61
															Line Number Total:					458,675.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-36,961.14
7240	4801	C	B												E		N			699,388.04
7240	4901	C	B												E		N			1,580,402.60
															Line Number Total:					2,242,829.50
7320	4902	C	E						DISC						E		N			-1,956,095.08
7320	4982	C	E						DISC						E		N			-2,667.16
															Line Number Total:					-1,958,762.24
7340	4801	C	B												E		N			-699,388.04
7340	4801	C	E												E		N			319,207.88
7340	4871	D	E												E		N			-69,976.96
7340	4881	C	E												E		N			117,906.10
7340	4901	C	B												E		N			-1,580,402.60
7340	4901	C	E												E		N			9,931.68
7340	4902	C	E						DISC						E		N			1,956,095.08
7340	4971	D	E												E		N			-16,056.02
7340	4981	C	E												E		N			28,492.63
7340	4982	C	E						DISC						E		N			2,667.16
															Line Number Total:					68,476.91
7410	4251	D	B				E		DISC						E		N			36,961.14
7440	4801	C	E												E		N			319,207.88
7440	4871	D	E												E		N			-69,976.96
7440	4881	C	E												E		N			117,906.10
7440	4901	C	E												E		N			9,931.68
7440	4971	D	E												E		N			-16,056.02
7440	4981	C	E												E		N			28,492.63
															Line Number Total:					389,505.31
8693	4902	C	E						DISC						E		N			1,956,095.08
8693	4982	C	E						DISC						E		N			2,667.16
															Line Number Total:					1,958,762.24
8840	4252	D	E				E		DISC						E		N			-44,614.14
8840	4972	D	E				X		DISC						E		N			-12,703.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-57,318.11
8896	4252	D	E				E		DISC						E		N			44,614.14
8896	4972	D	E				X		DISC						E		N			12,703.97
															Line Number Total:					57,318.11
9000	4252	D	E				E		DISC						E		N			-44,614.14
9000	4902	C	E						DISC						E		N			1,956,095.08
9000	4972	D	E				X		DISC						E		N			-12,703.97
9000	4982	C	E						DISC						E		N			2,667.16
															Line Number Total:					1,901,444.13
9502	4801	C	E												E		N			319,207.88
9502	4871	D	E												E		N			-69,976.96
9502	4881	C	E												E		N			117,906.10
9502	4901	C	E												E		N			9,931.68
9502	4971	D	E												E		N			-16,056.02
9502	4981	C	E												E		N			28,492.63
															Line Number Total:					389,505.31

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,506,212.10
1000	4901	C	E												U		Y			2,287,850.68
1000	4902	C	E						DISC						U		Y			12,207,782.29
															Line Number Total:					16,001,845.07
2398	4450	C	E												U		Y			-13,063,260.00
2398	4510	D	E			A									U		Y			75,491.84
2398	4610	C	E												U		Y			-2,137,917.19
2398	4700	C	E												U		Y			-7,600.00
															Line Number Total:					-15,133,285.35
4200	4170	D	E	P	108335				DISC		95	1734			U		Y			31,103,000.00
5800	4252	D	E				X		DISC						U		Y			32,130.42
7320	4902	C	E						DISC						U		Y			-12,207,782.29
7440	4801	C	E												U		Y			1,506,212.10
7440	4901	C	E												U		Y			2,287,850.68
															Line Number Total:					3,794,062.78
8690	4902	C	E						DISC						U		Y			12,207,782.29
8840	4252	D	E				X		DISC						U		Y			-32,130.42
9000	4252	D	E				X		DISC						U		Y			-32,130.42
9000	4902	C	E						DISC						U		Y			12,207,782.29
															Line Number Total:					12,175,651.87
9502	4801	C	E												U		Y			1,506,212.10
9502	4901	C	E												U		Y			2,287,850.68
															Line Number Total:					3,794,062.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: HEIDI R. PRATT - (303) 969-7780 EXT. 261 - Heidi_R_Pratt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1733

1000	Total new obligations	16,001,845.07
2398	Unobligated balance expiring or withdrawn	-15,133,285.35
4200	Transferred from other accounts [Treas Acct]	31,103,000.00
5800	Offsetting collections (cash)	32,130.42
7240	Obligated balance, start of year	3,217,475.53
7320	Total outlays (gross)	-14,435,157.57
7340	Adjustments in expired accounts (net)	49,133.08
7410	Change in uncollected customer payments from Federal sources (expired)	36,961.14
7440	Obligated balance, end of year	4,870,257.25
8690	Outlays from new discretionary authority	12,207,782.29
8693	Outlays from discretionary balances	2,227,375.28
8840	Non-Federal sources	-89,448.53
8896	Portion of offsetting collections (cash) credited to expired accounts	57,318.11
9000	Outlays	14,345,709.04
9502	Unpaid obligation, end of year	4,870,257.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,773,163.63
1000	4801	C	E												U		N			4,990,527.10
1000	4881	C	E												U		N			3,218.76
1000	4901	C	B												U		N			-1,262,670.47
1000	4901	C	E												U		N			46,875.98
1000	4902	C	E						DISC	NEW					U		N			10,368,167.52
1000	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					10,378,755.73
2140	4201	D	B												U		N			8,479,576.88
2140	4801	C	B												U		N			-3,773,163.63
2140	4901	C	B												U		N			-1,262,670.47
															Line Number Total:					3,443,742.78
2210	4871	D	E												U		N			956,303.81
2440	4450	C	E												U		N			974,247.25
2440	4510	C	E			S									U		N			12,678,898.38
2440	4610	C	E												U		N			2,300,142.67
															Line Number Total:					15,953,288.30
4000	4119	D	E	P	1105				DISC				X		U		N	4		21,914,054.00
5800	4266	D	E						DISC						U		N			1,574.83
5800	4972	D	E				F		DISC						U		N			5,500.24
5800	4972	D	E				X		DISC						U		N			10,868.37
															Line Number Total:					17,943.44
7240	4801	C	B												U		N			3,773,163.63
7240	4901	C	B												U		N			1,262,670.47
															Line Number Total:					5,035,834.10
7320	4902	C	E						DISC	NEW					U		N			-10,368,167.52
7320	4982	C	E						DISC	BAL					U		N			-5,800.47
															Line Number Total:					-10,373,967.99
7440	4801	C	E												U		N			4,990,527.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-956,303.81
7440	4881	C	E												U		N			3,218.76
7440	4901	C	E												U		N			46,875.98
															Line Number Total:					4,084,318.03
8690	4902	C	E						DISC	NEW					U		N			9,064,441.03
8693	4902	C	E						DISC	BAL					U		N			1,303,726.49
8693	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					1,309,526.96
8800	4972	D	E				F		DISC						U		N			-5,500.24
8840	4266	D	E						DISC						U		N			-1,574.83
8840	4972	D	E				X		DISC						U		N			-10,868.37
															Line Number Total:					-12,443.20
9000	4266	D	E						DISC						U		N			-1,574.83
9000	4902	C	E						DISC	NEW					U		N			10,368,167.52
9000	4972	D	E				F		DISC						U		N			-5,500.24
9000	4972	D	E				X		DISC						U		N			-10,868.37
9000	4982	C	E						DISC	BAL					U		N			5,800.47
															Line Number Total:					10,356,024.55
9502	4801	C	E												U		N			4,990,527.10
9502	4871	D	E												U		N			-956,303.81
9502	4881	C	E												U		N			3,218.76
9502	4901	C	E												U		N			46,875.98
															Line Number Total:					4,084,318.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 347-00-3900

1000	Total new obligations	10,378,755.73
2140	Unobligated balance carried forward, start of year	3,443,742.78
2210	Resources available from recoveries of prior year obligations	956,303.81
2440	Unobligated balance carried forward, end of year	15,953,288.30
4000	Appropriation	21,914,054.00
5800	Offsetting collections (cash)	17,943.44
7240	Obligated balance, start of year	5,035,834.10
7320	Total outlays (gross)	-10,373,967.99
7440	Obligated balance, end of year	4,084,318.03
8690	Outlays from new discretionary authority	9,064,441.03
8693	Outlays from discretionary balances	1,309,526.96
8800	Federal sources	-5,500.24
8840	Non-Federal sources	-12,443.20
9000	Outlays	10,356,024.55
9502	Unpaid obligation, end of year	4,084,318.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-730,668.71
1000	4801	C	E												U		N			979,860.71
1000	4902	C	E						DISC	BAL					U		N			136,303.00
															Line Number Total:					385,495.00
2140	4201	D	B												U		N			1,275,458.92
2140	4801	C	B												U		N			-730,668.71
															Line Number Total:					544,790.21
2440	4510	C	E			A									U		N			125,000.00
2440	4610	C	E												U		N			34,295.21
															Line Number Total:					159,295.21
7240	4801	C	B												U		N			730,668.71
7320	4902	C	E						DISC	BAL					U		N			-136,303.00
7440	4801	C	E												U		N			979,860.71
8693	4902	C	E						DISC	BAL					U		N			136,303.00
9000	4902	C	E						DISC	BAL					U		N			136,303.00
9502	4801	C	E												U		N			979,860.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-326,000.00
1000	4801	C	E												U		N			282,040.00
1000	4902	C	E						DISC	BAL					U		N			43,960.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			326,000.00
2140	4801	C	B												U		N			-326,000.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			326,000.00
7320	4902	C	E						DISC	BAL					U		N			-43,960.00
7440	4801	C	E												U		N			282,040.00
8693	4902	C	E						DISC	BAL					U		N			43,960.00
9000	4902	C	E						DISC	BAL					U		N			43,960.00
9502	4801	C	E												U		N			282,040.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,733,673.01
1000	4801	C	E												U		N			4,072,300.63
1000	4901	C	B												U		N			-236,198.32
1000	4901	C	E												U		N			20,504.59
1000	4902	C	E						DISC	NEW					U		N			2,660,328.96
1000	4981	C	E												U		N			147.95
															Line Number Total:					1,783,410.80
2140	4201	D	B												U		N			19,885,598.92
2140	4801	C	B												U		N			-4,733,673.01
2140	4901	C	B												U		N			-236,198.32
															Line Number Total:					14,915,727.59
2210	4871	D	E												U		N			108,234.43
2440	4450	C	E												U		N			108,382.68
2440	4510	C	E			S									U		N			11,387,821.00
2440	4610	C	E												U		N			13,632,316.49
															Line Number Total:					25,128,520.17
4000	4119	D	E	P	1105				DISC				X		U		N	1		11,887,821.00
5800	4972	D	E				X		DISC						U		N			147.95
7240	4801	C	B												U		N			4,733,673.01
7240	4901	C	B												U		N			236,198.32
															Line Number Total:					4,969,871.33
7320	4902	C	E						DISC	NEW					U		N			-2,660,328.96
															Line Number Total:					-2,660,328.96
7440	4801	C	E												U		N			4,072,300.63
7440	4871	D	E												U		N			-108,234.43
7440	4901	C	E												U		N			20,504.59
7440	4981	C	E												U		N			147.95
															Line Number Total:					3,984,718.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			1,299,609.92
8693	4902	C	E						DISC	BAL					U		N			1,360,719.04
8840	4972	D	E				X		DISC						U		N			-147.95
9000	4902	C	E						DISC	NEW					U		N			2,660,328.96
9000	4972	D	E				X		DISC						U		N			-147.95
															Line Number Total:					2,660,181.01
9502	4801	C	E												U		N			4,072,300.63
9502	4871	D	E												U		N			-108,234.43
9502	4901	C	E												U		N			20,504.59
9502	4981	C	E												U		N			147.95
															Line Number Total:					3,984,718.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 517-00-0750

1000	Total new obligations	2,168,905.80
2140	Unobligated balance carried forward, start of year	15,460,517.80
2210	Resources available from recoveries of prior year obligations	108,234.43
2440	Unobligated balance carried forward, end of year	25,287,815.38
4000	Appropriation	11,887,821.00
5800	Offsetting collections (cash)	147.95
7240	Obligated balance, start of year	6,026,540.04
7320	Total outlays (gross)	-2,840,591.96
7440	Obligated balance, end of year	5,246,619.45
8690	Outlays from new discretionary authority	1,299,609.92
8693	Outlays from discretionary balances	1,540,982.04
8840	Non-Federal sources	-147.95
9000	Outlays	2,840,444.01
9502	Unpaid obligation, end of year	5,246,619.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,426,171.61
7240	4901	C	B												E		N			2,565,517.35
															Line Number Total:					29,991,688.96
7320	4802	C	B						DISC						E		N			3,901.14
7320	4802	C	E						DISC						E		N			-1,342,570.25
7320	4902	C	E						DISC						E		N			-6,533,055.65
															Line Number Total:					-7,871,724.76
7340	4801	C	B												E		N			-27,426,171.61
7340	4801	C	E												E		N			21,508,654.49
7340	4802	C	B						DISC						E		N			-3,901.14
7340	4802	C	E						DISC						E		N			1,342,570.25
7340	4901	C	B												E		N			-2,565,517.35
7340	4901	C	E												E		N			611,309.71
7340	4902	C	E						DISC						E		N			6,533,055.65
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,508,654.49
7440	4901	C	E												E		N			611,309.71
															Line Number Total:					22,119,964.20
8693	4802	C	B						DISC						E		N			-3,901.14
8693	4802	C	E						DISC						E		N			1,342,570.25
8693	4902	C	E						DISC						E		N			6,533,055.65
															Line Number Total:					7,871,724.76
9000	4802	C	B						DISC						E		N			-3,901.14
9000	4802	C	E						DISC						E		N			1,342,570.25
9000	4902	C	E						DISC						E		N			6,533,055.65
															Line Number Total:					7,871,724.76
9502	4801	C	E												E		N			21,508,654.49
9502	4901	C	E												E		N			611,309.71
															Line Number Total:					22,119,964.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,456,545.18
7240	4901	C	B												E		N			968,973.06
															Line Number Total:					43,425,518.24
7320	4802	C	B						DISC						E		N			29,112.10
7320	4902	C	E						DISC						E		N			-4,773,407.41
															Line Number Total:					-4,744,295.31
7340	4801	C	B												E		N			-42,456,545.18
7340	4801	C	E												E		N			34,362,278.82
7340	4802	C	B						DISC						E		N			-29,112.10
7340	4901	C	B												E		N			-968,973.06
7340	4901	C	E												E		N			4,318,944.11
7340	4902	C	E						DISC						E		N			4,773,407.41
															Line Number Total:					0.00
7440	4801	C	E												E		N			34,362,278.82
7440	4901	C	E												E		N			4,318,944.11
															Line Number Total:					38,681,222.93
8693	4802	C	B						DISC						E		N			-29,112.10
8693	4902	C	E						DISC						E		N			4,773,407.41
															Line Number Total:					4,744,295.31
9000	4802	C	B						DISC						E		N			-29,112.10
9000	4902	C	E						DISC						E		N			4,773,407.41
															Line Number Total:					4,744,295.31
9502	4801	C	E												E		N			34,362,278.82
9502	4901	C	E												E		N			4,318,944.11
															Line Number Total:					38,681,222.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-117,932,973.61
1000	4801	C	E												U		N			95,510,670.77
1000	4802	C	B						DISC	BAL					U		N			-5,155,645.87
1000	4802	C	E						DISC	BAL					U		N			516,954.49
1000	4901	C	B												U		N			-7,998,800.23
1000	4901	C	E												U		N			6,609,715.85
1000	4902	C	E						DISC	BAL					U		N			34,078,273.62
															Line Number Total:					5,628,195.02
2140	4201	D	B												U		N			143,113,322.60
2140	4801	C	B												U		N			-117,932,973.61
2140	4802	C	B						DISC	BAL					U		N			-5,155,645.87
2140	4901	C	B												U		N			-7,998,800.23
															Line Number Total:					12,025,902.89
2440	4450	C	E												U		N			1,443,460.32
2440	4510	C	E			A									U		N			1,302,519.00
2440	4610	C	E												U		N			54,023,901.43
2440	4700	C	E												U		N			570,310.02
															Line Number Total:					57,340,190.77
4000	4119	D	E	P	1105				DISC				X		U		N	1		49,509,446.00
4200	4170	D	E	P	1105				DISC		86	0108			U		N			742,500.00
5800	4277	D	E						DISC						U		N			690,536.90
7240	4801	C	B												U		N			117,932,973.61
7240	4901	C	B												U		N			7,998,800.23
															Line Number Total:					125,931,773.84
7320	4802	C	B						DISC	BAL					U		N			5,155,645.87
7320	4802	C	E						DISC	BAL					U		N			-516,954.49
7320	4902	C	E						DISC	BAL					U		N			-34,078,273.62
															Line Number Total:					-29,439,582.24
7440	4801	C	E												U		N			95,510,670.77
7440	4901	C	E												U		N			6,609,715.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					102,120,386.62
8693	4802	C	B						DISC	BAL					U		N			-5,155,645.87
8693	4802	C	E						DISC	BAL					U		N			516,954.49
8693	4902	C	E						DISC	BAL					U		N			34,078,273.62
															Line Number Total:					29,439,582.24
8800	4277	D	E						DISC						U		N			-690,536.90
9000	4277	D	E						DISC						U		N			-690,536.90
9000	4802	C	B						DISC	BAL					U		N			-5,155,645.87
9000	4802	C	E						DISC	BAL					U		N			516,954.49
9000	4902	C	E						DISC	BAL					U		N			34,078,273.62
															Line Number Total:					28,749,045.34
9502	4801	C	E												U		N			95,510,670.77
9502	4901	C	E												U		N			6,609,715.85
															Line Number Total:					102,120,386.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-181,262.23
1000	4801	C	E												U		Y			32,991.31
1000	4901	C	B												U		Y			-71,596.78
1000	4901	C	E												U		Y			88,434.60
1000	4902	C	E						DISC						U		Y			131,433.10
															Line Number Total:					0.00
2140	4201	D	B												U		Y			1,177,979.01
2140	4801	C	B												U		Y			-181,262.23
2140	4901	C	B												U		Y			-71,596.78
															Line Number Total:					925,120.00
2398	4450	C	E												U		Y			-400,000.00
2398	4610	C	E												U		Y			-525,120.00
															Line Number Total:					-925,120.00
7240	4801	C	B												U		Y			181,262.23
7240	4901	C	B												U		Y			71,596.78
															Line Number Total:					252,859.01
7320	4902	C	E						DISC						U		Y			-131,433.10
7440	4801	C	E												U		Y			32,991.31
7440	4901	C	E												U		Y			88,434.60
															Line Number Total:					121,425.91
8693	4902	C	E						DISC						U		Y			131,433.10
9000	4902	C	E						DISC						U		Y			131,433.10
9502	4801	C	E												U		Y			32,991.31
9502	4901	C	E												U		Y			88,434.60
															Line Number Total:					121,425.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-1200

1000	Total new obligations	5,628,195.02
2140	Unobligated balance carried forward, start of year	12,951,022.89
2398	Unobligated balance expiring or withdrawn	-925,120.00
2440	Unobligated balance carried forward, end of year	57,340,190.77
4000	Appropriation	49,509,446.00
4200	Transferred from other accounts [Treas Acct]	742,500.00
5800	Offsetting collections (cash)	690,536.90
7240	Obligated balance, start of year	199,601,840.05
7320	Total outlays (gross)	-42,187,035.41
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	163,042,999.66
8693	Outlays from discretionary balances	42,187,035.41
8800	Federal sources	-690,536.90
9000	Outlays	41,496,498.51
9502	Unpaid obligation, end of year	163,042,999.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-122,376.34
1000	4801	C	E												U		N			54,384.05
1000	4802	C	B						DISC	BAL					U		N			-0.03
1000	4901	C	B												U		N			-2,368,936.83
1000	4901	C	E												U		N			3,027.14
1000	4902	C	E						DISC	BAL					U		N			2,433,902.01
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,491,313.20
2140	4801	C	B												U		N			-122,376.34
2140	4802	C	B						DISC	BAL					U		N			-0.03
2140	4901	C	B												U		N			-2,368,936.83
															Line Number Total:					0.00
2440	4510	C	E			S									U		N			21,038.00
2440	4610	C	E												U		N			2,082,851.04
															Line Number Total:					2,103,889.04
4026	4128	D	E	P	108137				DISC						U		N	7		2,103,889.04
7240	4801	C	B												U		N			122,376.34
7240	4901	C	B												U		N			2,368,936.83
															Line Number Total:					2,491,313.17
7320	4802	C	B						DISC	BAL					U		N			0.03
7320	4902	C	E						DISC	BAL					U		N			-2,433,902.01
															Line Number Total:					-2,433,901.98
7440	4801	C	E												U		N			54,384.05
7440	4901	C	E												U		N			3,027.14
															Line Number Total:					57,411.19
8693	4802	C	B						DISC	BAL					U		N			-0.03
8693	4902	C	E						DISC	BAL					U		N			2,433,902.01
															Line Number Total:					2,433,901.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC	BAL					U		N			-0.03
9000	4902	C	E						DISC	BAL					U		N			2,433,902.01
															Line Number Total:					2,433,901.98
9502	4801	C	E												U		N			54,384.05
9502	4901	C	E												U		N			3,027.14
															Line Number Total:					57,411.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: JENNIFER PRICE - (907) 271-1414 - jprice@denali.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-8056

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	2,103,889.04
4026	Appropriation (trust fund)	2,103,889.04
7240	Obligated balance, start of year	2,491,313.17
7320	Total outlays (gross)	-2,433,901.98
7440	Obligated balance, end of year	57,411.19
8693	Outlays from discretionary balances	2,433,901.98
9000	Outlays	2,433,901.98
9502	Unpaid obligation, end of year	57,411.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /02 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			241,829.43
7240	4901	C	B												E		N			1,210.50
															Line Number Total:					243,039.93
7320	4902	C	E						DISC						E		N			-8,170.45
7340	4801	C	B												E		N			-241,829.43
7340	4801	C	E												E		N			233,658.98
7340	4901	C	B												E		N			-1,210.50
7340	4901	C	E												E		N			1,210.50
7340	4902	C	E						DISC						E		N			8,170.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			233,658.98
7440	4901	C	E												E		N			1,210.50
															Line Number Total:					234,869.48
8693	4902	C	E						DISC						E		N			8,170.45
9000	4902	C	E						DISC						E		N			8,170.45
9502	4801	C	E												E		N			233,658.98
9502	4901	C	E												E		N			1,210.50
															Line Number Total:					234,869.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /02 -1760 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,714.79
7320	4982	C	E						DISC						E		N			-407,677.79
7340	4801	C	B												E		N			-38,714.79
7340	4801	C	E												E		N			38,714.79
7340	4982	C	E						DISC						E		N			407,677.79
															Line Number Total:					407,677.79
7440	4801	C	E												E		N			38,714.79
8693	4982	C	E						DISC						E		N			407,677.79
9000	4982	C	E						DISC						E		N			407,677.79
9502	4801	C	E												E		N			38,714.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,132,944.05
7240	4901	C	B												E		N			204,574.70
															Line Number Total:					3,337,518.75
7320	4802	C	B						DISC						E		N			80,517.43
7320	4802	C	E						DISC						E		N			-80,517.43
7320	4902	C	E						DISC						E		N			-1,007,893.55
															Line Number Total:					-1,007,893.55
7340	4801	C	B												E		N			-3,132,944.05
7340	4801	C	E												E		N			1,938,504.05
7340	4802	C	B						DISC						E		N			-80,517.43
7340	4802	C	E						DISC						E		N			80,517.43
7340	4871	D	E												E		N			-70,913.80
7340	4901	C	B												E		N			-204,574.70
7340	4901	C	E												E		N			391,121.15
7340	4902	C	E						DISC						E		N			1,007,893.55
7340	4981	C	E												E		N			7,473.55
															Line Number Total:					-63,440.25
7440	4801	C	E												E		N			1,938,504.05
7440	4871	D	E												E		N			-70,913.80
7440	4901	C	E												E		N			391,121.15
7440	4981	C	E												E		N			7,473.55
															Line Number Total:					2,266,184.95
8693	4802	C	B						DISC						E		N			-80,517.43
8693	4802	C	E						DISC						E		N			80,517.43
8693	4902	C	E						DISC						E		N			1,007,893.55
															Line Number Total:					1,007,893.55
8840	4972	D	E				X		DISC						E		N			-62.12
8896	4972	D	E				X		DISC						E		N			62.12
9000	4802	C	B						DISC						E		N			-80,517.43
9000	4802	C	E						DISC						E		N			80,517.43
9000	4902	C	E						DISC						E		N			1,007,893.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-62.12
															Line Number Total:					1,007,831.43
9502	4801	C	E												E		N			1,938,504.05
9502	4871	D	E												E		N			-70,913.80
9502	4901	C	E												E		N			391,121.15
9502	4981	C	E												E		N			7,473.55
															Line Number Total:					2,266,184.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,040,455.74
7240	4901	C	B												E		N			39,574.14
															Line Number Total:					2,080,029.88
7320	4902	C	E						DISC						E		N			-284,500.15
7340	4801	C	B												E		N			-2,040,455.74
7340	4801	C	E												E		N			1,756,533.27
7340	4871	D	E												E		N			-17,843.47
7340	4901	C	B												E		N			-39,574.14
7340	4901	C	E												E		N			38,996.46
7340	4902	C	E						DISC						E		N			284,500.15
															Line Number Total:					-17,843.47
7440	4801	C	E												E		N			1,756,533.27
7440	4871	D	E												E		N			-17,843.47
7440	4901	C	E												E		N			38,996.46
															Line Number Total:					1,777,686.26
8693	4902	C	E						DISC						E		N			284,500.15
8800	4972	D	E				F		DISC						E		N			-32,811.79
8896	4972	D	E				F		DISC						E		N			32,811.79
9000	4902	C	E						DISC						E		N			284,500.15
9000	4972	D	E				F		DISC						E		N			-32,811.79
															Line Number Total:					251,688.36
9502	4801	C	E												E		N			1,756,533.27
9502	4871	D	E												E		N			-17,843.47
9502	4901	C	E												E		N			38,996.46
															Line Number Total:					1,777,686.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,992,285.35
7240	4901	C	B												E		N			3,226.69
															Line Number Total:					2,995,512.04
7320	4902	C	E						DISC						E		N			-770,935.13
7320	4982	C	E						DISC						E		N			-395.00
															Line Number Total:					-771,330.13
7340	4801	C	B												E		N			-2,992,285.35
7340	4801	C	E												E		N			2,424,299.99
7340	4871	D	E												E		N			-359.32
7340	4901	C	B												E		N			-3,226.69
7340	4901	D	E												E		N			-199,723.08
7340	4902	C	E						DISC						E		N			770,935.13
7340	4981	C	E												E		N			200,531.46
7340	4982	C	E						DISC						E		N			395.00
															Line Number Total:					200,567.14
7440	4801	C	E												E		N			2,424,299.99
7440	4871	D	E												E		N			-359.32
7440	4901	D	E												E		N			-199,723.08
7440	4981	C	E												E		N			200,531.46
															Line Number Total:					2,424,749.05
8693	4902	C	E						DISC						E		N			770,935.13
8693	4982	C	E						DISC						E		N			395.00
															Line Number Total:					771,330.13
8800	4972	D	E				F		DISC						E		N			-102,236.03
8840	4972	D	E				X		DISC						E		N			-8,004.82
8896	4972	D	E				F		DISC						E		N			102,236.03
8896	4972	D	E				X		DISC						E		N			8,004.82
															Line Number Total:					110,240.85
9000	4902	C	E						DISC						E		N			770,935.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-102,236.03
9000	4972	D	E				X		DISC						E		N			-8,004.82
9000	4982	C	E						DISC						E		N			395.00
															Line Number Total:					661,089.28
9502	4801	C	E												E		N			2,424,299.99
9502	4871	D	E												E		N			-359.32
9502	4901	D	E												E		N			-199,723.08
9502	4981	C	E												E		N			200,531.46
															Line Number Total:					2,424,749.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,000,000.00
7240	4801	C	B												E		N			7,261,058.48
7240	4901	C	B												E		N			4,927,961.18
															Line Number Total:					11,189,019.66
7320	4902	C	E						DISC						E		N			-10,193,640.31
7320	4982	C	E						DISC						E		N			-98,240.17
															Line Number Total:					-10,291,880.48
7340	4801	C	B												E		N			-7,261,058.48
7340	4801	C	E												E		N			3,329,506.12
7340	4871	D	E												E		N			-61,434.26
7340	4901	C	B												E		N			-4,927,961.18
7340	4901	D	E												E		N			-1,221,841.31
7340	4902	C	E						DISC						E		N			10,193,640.31
7340	4971	D	E												E		N			-167.37
7340	4981	C	E												E		N			1,333,615.86
7340	4982	C	E						DISC						E		N			98,240.17
															Line Number Total:					1,482,539.86
7410	4251	D	B				F		DISC						E		N			1,000,000.00
7410	4251	D	E				E		DISC						E		N			-1,000,000.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-1,000,000.00
7440	4801	C	E												E		N			3,329,506.12
7440	4871	D	E												E		N			-61,434.26
7440	4901	D	E												E		N			-1,221,841.31
7440	4971	D	E												E		N			-167.37
7440	4981	C	E												E		N			1,333,615.86
															Line Number Total:					2,379,679.04
8693	4902	C	E						DISC						E		N			10,193,640.31
8693	4982	C	E						DISC						E		N			98,240.17
															Line Number Total:					10,291,880.48
8800	4972	D	E				F		DISC						E		N			-55,883.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-1,218,800.13
8896	4972	D	E				F		DISC						E		N			55,883.31
8896	4972	D	E				X		DISC						E		N			1,218,800.13
															Line Number Total:					1,274,683.44
9000	4902	C	E						DISC						E		N			10,193,640.31
9000	4972	D	E				F		DISC						E		N			-55,883.31
9000	4972	D	E				X		DISC						E		N			-1,218,800.13
9000	4982	C	E						DISC						E		N			98,240.17
															Line Number Total:					9,017,197.04
9502	4801	C	E												E		N			3,329,506.12
9502	4871	D	E												E		N			-61,434.26
9502	4901	D	E												E		N			-1,221,841.31
9502	4971	D	E												E		N			-167.37
9502	4981	C	E												E		N			1,333,615.86
															Line Number Total:					3,379,679.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,405,772.69
1000	4901	C	E												U		Y			4,280,099.48
1000	4902	C	E						DISC						U		Y			56,102,037.66
															Line Number Total:					62,787,909.83
2398	4510	C	E			S									U		Y			-54,720,468.00
2398	4610	C	E												U		Y			-14,224,161.88
2398	4700	C	E												U		Y			-5,068,630.29
															Line Number Total:					-74,013,260.17
4000	4119	D	E	P	1105				DISC				X		U		Y	1		136,801,170.00
7320	4902	C	E						DISC						U		Y			-56,102,037.66
7440	4801	C	E												U		Y			2,405,772.69
7440	4901	C	E												U		Y			4,280,099.48
															Line Number Total:					6,685,872.17
8690	4902	C	E						DISC						U		Y			56,102,037.66
9000	4902	C	E						DISC						U		Y			56,102,037.66
9502	4801	C	E												U		Y			2,405,772.69
9502	4901	C	E												U		Y			4,280,099.48
															Line Number Total:					6,685,872.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -01 /02 -1712 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,322.52
7340	4801	C	B												E		N			-34,322.52
7340	4801	C	E												E		N			34,322.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			34,322.52
9502	4801	C	E												E		N			34,322.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -02 /03 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,723,333.03
7320	4902	C	E						DISC						E		N			-478,758.85
7340	4801	C	B												E		N			-1,723,333.03
7340	4801	C	E												E		N			1,244,574.18
7340	4902	C	E						DISC						E		N			478,758.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,244,574.18
8693	4902	C	E						DISC						E		N			478,758.85
9000	4902	C	E						DISC						E		N			478,758.85
9502	4801	C	E												E		N			1,244,574.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,148,076.07
7240	4901	C	B												E		N			16,280.00
															Line Number Total:					4,164,356.07
7320	4902	C	E						DISC						E		N			-2,635,563.24
7320	4982	C	E						DISC						E		N			-75,053.53
															Line Number Total:					-2,710,616.77
7340	4801	C	B												E		N			-4,148,076.07
7340	4801	C	E												E		N			1,512,512.83
7340	4871	D	E												E		N			-1,237.74
7340	4901	C	B												E		N			-16,280.00
7340	4901	C	E												E		N			16,280.00
7340	4902	C	E						DISC						E		N			2,635,563.24
7340	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					73,815.79
7440	4801	C	E												E		N			1,512,512.83
7440	4871	D	E												E		N			-1,237.74
7440	4901	C	E												E		N			16,280.00
															Line Number Total:					1,527,555.09
8693	4902	C	E						DISC						E		N			2,635,563.24
8693	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					2,710,616.77
9000	4902	C	E						DISC						E		N			2,635,563.24
9000	4982	C	E						DISC						E		N			75,053.53
															Line Number Total:					2,710,616.77
9502	4801	C	E												E		N			1,512,512.83
9502	4871	D	E												E		N			-1,237.74
9502	4901	C	E												E		N			16,280.00
															Line Number Total:					1,527,555.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04 /05 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,924,241.03
7240	4901	C	B												E		N			150,395.50
															Line Number Total:					5,074,636.53
7320	4902	C	E						DISC						E		N			-3,638,926.62
7340	4801	C	B												E		N			-4,924,241.03
7340	4801	C	E												E		N			1,340,801.87
7340	4901	C	B												E		N			-150,395.50
7340	4901	C	E												E		N			94,908.04
7340	4902	C	E						DISC						E		N			3,638,926.62
7340	4981	C	E												E		N			57.46
															Line Number Total:					57.46
7440	4801	C	E												E		N			1,340,801.87
7440	4901	C	E												E		N			94,908.04
7440	4981	C	E												E		N			57.46
															Line Number Total:					1,435,767.37
8693	4902	C	E						DISC						E		N			3,638,926.62
9000	4902	C	E						DISC						E		N			3,638,926.62
9502	4801	C	E												E		N			1,340,801.87
9502	4901	C	E												E		N			94,908.04
9502	4981	C	E												E		N			57.46
															Line Number Total:					1,435,767.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05 /06 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,994,730.61
7240	4901	C	B												E		N			328,358.57
															Line Number Total:					36,323,089.18
7320	4902	C	E						DISC						E		N			-17,885,184.07
7340	4801	C	B												E		N			-35,994,730.61
7340	4801	C	E												E		N			18,229,291.40
7340	4871	D	E												E		N			-38,000.00
7340	4901	C	B												E		N			-328,358.57
7340	4901	C	E												E		N			208,613.71
7340	4902	C	E						DISC						E		N			17,885,184.07
7340	4981	C	E												E		N			26,306.90
															Line Number Total:					-11,693.10
7440	4801	C	E												E		N			18,229,291.40
7440	4871	D	E												E		N			-38,000.00
7440	4901	C	E												E		N			208,613.71
7440	4981	C	E												E		N			26,306.90
															Line Number Total:					18,426,212.01
8693	4902	C	E						DISC						E		N			17,885,184.07
9000	4902	C	E						DISC						E		N			17,885,184.07
9502	4801	C	E												E		N			18,229,291.40
9502	4871	D	E												E		N			-38,000.00
9502	4901	C	E												E		N			208,613.71
9502	4981	C	E												E		N			26,306.90
															Line Number Total:					18,426,212.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-47,001,617.83
1000	4801	C	E												U		Y			45,665,704.36
1000	4881	C	E												U		Y			102,199.00
1000	4901	C	B												U		Y			-78,952.00
1000	4901	C	E												U		Y			110,004.98
1000	4902	C	E						DISC						U		Y			4,946,194.30
															Line Number Total:					3,743,532.81
2140	4201	D	B												U		Y			76,719,023.60
2140	4801	C	B												U		Y			-47,001,617.83
2140	4901	C	B												U		Y			-78,952.00
															Line Number Total:					29,638,453.77
2210	4871	D	E												U		Y			3,156.00
2398	4610	C	E												U		Y			-24,263,092.18
2398	4700	C	E												U		Y			-1,634,984.78
															Line Number Total:					-25,898,076.96
7240	4801	C	B												U		Y			47,001,617.83
7240	4901	C	B												U		Y			78,952.00
															Line Number Total:					47,080,569.83
7320	4902	C	E						DISC						U		Y			-4,946,194.30
7440	4801	C	E												U		Y			45,665,704.36
7440	4871	D	E												U		Y			-3,156.00
7440	4881	C	E												U		Y			102,199.00
7440	4901	C	E												U		Y			110,004.98
															Line Number Total:					45,874,752.34
8693	4902	C	E						DISC						U		Y			4,946,194.30
9000	4902	C	E						DISC						U		Y			4,946,194.30
9502	4801	C	E												U		Y			45,665,704.36
9502	4871	D	E												U		Y			-3,156.00
9502	4881	C	E												U		Y			102,199.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			110,004.98
																Line Number Total:				45,874,752.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			S									U		N			37,296,798.00
2440	4610	C	E												U		N			19,624,912.00
2440	4700	C	E												U		N			23,000,000.00
															Line Number Total:					79,921,710.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		79,921,710.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1712

1000	Total new obligations	66,531,442.64
2140	Unobligated balance carried forward, start of year	29,638,453.77
2210	Resources available from recoveries of prior year obligations	3,156.00
2398	Unobligated balance expiring or withdrawn	-99,911,337.13
2440	Unobligated balance carried forward, end of year	79,921,710.00
4000	Appropriation	216,722,880.00
7240	Obligated balance, start of year	114,284,142.21
7320	Total outlays (gross)	-98,533,170.82
7340	Adjustments in expired accounts (net)	2,071,681.22
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	84,350,939.25
8690	Outlays from new discretionary authority	56,102,037.66
8693	Outlays from discretionary balances	42,431,133.16
8800	Federal sources	-190,931.13
8840	Non-Federal sources	-1,226,867.07
8896	Portion of offsetting collections (cash) credited to expired accounts	1,417,798.20
9000	Outlays	97,115,372.62
9502	Unpaid obligation, end of year	85,350,939.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-234,570.37
1000	4801	C	E												U		N			708,811.00
1000	4901	C	B												U		N			-258,482.47
1000	4901	C	E												U		N			988,222.02
1000	4902	C	E						DISC	NEW					U		N			18,315,782.98
															Line Number Total:					19,519,763.16
2140	4201	D	B												U		N			12,378,973.38
2140	4801	C	B												U		N			-234,570.37
2140	4901	C	B												U		N			-258,482.47
															Line Number Total:					11,885,920.54
2440	4450	C	E												U		N			21,610.71
2440	4510	C	E			S									U		N			22,144,368.00
2440	4610	C	E												U		N			13,696,789.38
															Line Number Total:					35,862,768.09
4000	4119	D	E	P	1105				DISC				X		U		N	1		43,475,000.00
5800	4972	D	E				X		DISC						U		N			21,610.71
7240	4801	C	B												U		N			234,570.37
7240	4901	C	B												U		N			258,482.47
															Line Number Total:					493,052.84
7320	4902	C	E						DISC	NEW					U		N			-18,315,782.98
															Line Number Total:					-18,315,782.98
7440	4801	C	E												U		N			708,811.00
7440	4901	C	E												U		N			988,222.02
															Line Number Total:					1,697,033.02
8690	4902	C	E						DISC	NEW					U		N			18,055,430.90
8693	4902	C	E						DISC	BAL					U		N			260,352.08
8840	4972	D	E				X		DISC						U		N			-21,610.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			18,315,782.98
9000	4972	D	E				X		DISC						U		N			-21,610.71
															Line Number Total:					18,294,172.27
9502	4801	C	E												U		N			708,811.00
9502	4901	C	E												U		N			988,222.02
															Line Number Total:					1,697,033.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1736

1000	Total new obligations	19,519,763.16
2140	Unobligated balance carried forward, start of year	11,885,920.54
2440	Unobligated balance carried forward, end of year	35,862,768.09
4000	Appropriation	43,475,000.00
5800	Offsetting collections (cash)	21,610.71
7240	Obligated balance, start of year	493,052.84
7320	Total outlays (gross)	-18,315,782.98
7440	Obligated balance, end of year	1,697,033.02
8690	Outlays from new discretionary authority	18,055,430.90
8693	Outlays from discretionary balances	260,352.08
8840	Non-Federal sources	-21,610.71
9000	Outlays	18,294,172.27
9502	Unpaid obligation, end of year	1,697,033.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-766,380.22
1000	4801	C	E												U		N			899,157.09
1000	4802	C	B						MAND	BAL					U		N			-4,025.31
1000	4802	C	E						MAND	NEW					U		N			21,144.72
1000	4881	C	E												U		N			13,812.30
1000	4901	C	B												U		N			-704,569.00
1000	4901	C	E												U		N			695,305.42
1000	4902	C	E						MAND	NEW					U		N			3,885,005.04
															Line Number Total:					4,039,450.04
2140	4201	D	B												U		N			109,355,330.84
2140	4397	C	B	P	10533				MAND						U		N			-107,880,356.31
2140	4801	C	B												U		N			-766,380.22
2140	4802	C	B						MAND	BAL					U		N			-4,025.31
2140	4901	C	B												U		N			-704,569.00
															Line Number Total:					0.00
2210	4871	D	E												U		N			35,149.10
2440	4620	C	E												U	X	N			2,138,890.23
2440	4720	C	E												U	X	N			3,877.98
															Line Number Total:					2,142,768.21
6026	4114	D	E	P	10533				MAND						U		N	7		3,465,069.15
6028	4157	D	E		10533				MAND						U		N			2,682,000.00
6045	4397	C	B	P	10533				MAND						U		N			107,880,356.31
6045	4397	C	E	P	10533				MAND						U		N			-107,880,356.31
															Line Number Total:					0.00
7240	4801	C	B												U		N			766,380.22
7240	4901	C	B												U		N			704,569.00
															Line Number Total:					1,470,949.22
7320	4802	C	B						MAND	BAL					U		N			4,025.31
7320	4802	C	E						MAND	NEW					U		N			-21,144.72
7320	4902	C	E						MAND	NEW					U		N			-3,885,005.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,902,124.45
7440	4801	C	E												U		N			899,157.09
7440	4871	D	E												U		N			-35,149.10
7440	4881	C	E												U		N			13,812.30
7440	4901	C	E												U		N			695,305.42
															Line Number Total:					1,573,125.71
8697	4802	C	E						MAND	NEW					U		N			17,200.81
8697	4902	C	E						MAND	NEW					U		N			3,766,337.27
															Line Number Total:					3,783,538.08
8698	4802	C	B						MAND	BAL					U		N			-4,025.31
8698	4802	C	E						MAND	BAL					U		N			3,943.91
8698	4902	C	E						MAND	BAL					U		N			118,667.77
															Line Number Total:					118,586.37
9000	4802	C	B						MAND	BAL					U		N			-4,025.31
9000	4802	C	E						MAND	NEW					U		N			21,144.72
9000	4902	C	E						MAND	NEW					U		N			3,885,005.04
															Line Number Total:					3,902,124.45
9201	1610	D	B												U		N			111,729,369.26
9202	1610	D	E												U		N			111,292,314.57
9502	4801	C	E												U		N			899,157.09
9502	4871	D	E												U		N			-35,149.10
9502	4881	C	E												U		N			13,812.30
9502	4901	C	E												U		N			695,305.42
															Line Number Total:					1,573,125.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-8212

1000	Total new obligations	4,039,450.04
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	35,149.10
2440	Unobligated balance carried forward, end of year	2,142,768.21
6026	Appropriation (trust fund)	3,465,069.15
6028	Appropriation (previously unavailable)	2,682,000.00
6045	Portion precluded from obligation	0.00
7240	Obligated balance, start of year	1,470,949.22
7320	Total outlays (gross)	-3,902,124.45
7440	Obligated balance, end of year	1,573,125.71
8697	Outlays from new mandatory authority	3,783,538.08
8698	Outlays from mandatory balances	118,586.37
9000	Outlays	3,902,124.45
9201	Total investments, start of year: Federal securities: Par value	111,729,369.26
9202	Total investments, end of year: Federal securities: Par value	111,292,314.57
9502	Unpaid obligation, end of year	1,573,125.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			12,426,805.00
2440	4620	C	E												U		N			20,441,195.00
4000	4119	D	E	P	10658				DISC				X		U		N	1		32,868,000.00
7320	4902	C	E						DISC	NEW					U		N			-12,426,805.00
8690	4902	C	E						DISC	NEW					U		N			12,426,805.00
9000	4902	C	E						DISC	NEW					U		N			12,426,805.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1736

1000	Total new obligations	12,426,805.00
2440	Unobligated balance carried forward, end of year	20,441,195.00
4000	Appropriation	32,868,000.00
7320	Total outlays (gross)	-12,426,805.00
8690	Outlays from new discretionary authority	12,426,805.00
9000	Outlays	12,426,805.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /07 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			10,106,137.00
2398	4620	C	E												U		Y			-16,623,863.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		26,730,000.00
7320	4902	C	E						DISC						U		Y			-10,106,137.00
8690	4902	C	E						DISC						U		Y			10,106,137.00
9000	4902	C	E						DISC						U		Y			10,106,137.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- -07 /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			4,865,918.00
2440	4620	C	E												U		N			8,004,082.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		12,870,000.00
7320	4902	C	E						DISC						U		N			-4,865,918.00
8690	4902	C	E						DISC						U		N			4,865,918.00
9000	4902	C	E						DISC						U		N			4,865,918.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- -07 /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1817

1000	Total new obligations	14,972,055.00
2398	Unobligated balance expiring or withdrawn	-16,623,863.00
2440	Unobligated balance carried forward, end of year	8,004,082.00
4000	Appropriation	39,600,000.00
7320	Total outlays (gross)	-14,972,055.00
8690	Outlays from new discretionary authority	14,972,055.00
9000	Outlays	14,972,055.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /07 -1749 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4620	C	E												U		Y			-20,000,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /07 -1813 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4620	C	E												U		Y			-990,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			6,930,000.00
4000	4119	D	E	P	1087				DISC				X		U		N	1		6,930,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1814 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E												U		N			1,980,000.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		1,980,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			486,592.00
2440	4620	C	E												U		N			800,408.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		1,287,000.00
7320	4902	C	E						DISC	NEW					U		N			-486,592.00
8690	4902	C	E						DISC	NEW					U		N			486,592.00
9000	4902	C	E						DISC	NEW					U		N			486,592.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -07 /08 -1797 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E												U		N			2,970,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		2,970,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -07 /08 -1821 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E												U		N			4,950,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		4,950,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 95- - /02 -1735 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			52.00
7340	4901	C	B												E		N			-52.00
7340	4901	C	E												E		N			63.00
															Line Number Total:					11.00
7440	4901	C	E												E		N			63.00
9502	4901	C	E												E		N			63.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 95- - /02 -1735 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - LaShawn.M.Hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1707

1000	Total new obligations	486,592.00
2398	Unobligated balance expiring or withdrawn	-20,990,000.00
2440	Unobligated balance carried forward, end of year	17,630,408.00
4000	Appropriation	39,107,000.00
7240	Obligated balance, start of year	52.00
7320	Total outlays (gross)	-486,592.00
7340	Adjustments in expired accounts (net)	11.00
7440	Obligated balance, end of year	63.00
8690	Outlays from new discretionary authority	486,592.00
9000	Outlays	486,592.00
9502	Unpaid obligation, end of year	63.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			1,421,561.00
2140	4201	D	B												U		N			12,827,268.55
2440	4610	C	E												U		N			8,533,000.00
4000	4119	D	E	P	1087				DISC				X		U		N	1		8,533,000.00
7320	4902	C	E						DISC	BAL					U		N			-1,421,561.00
8693	4902	C	E						DISC	BAL					U		N			1,421,561.00
9000	4902	C	E						DISC	BAL					U		N			1,421,561.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1771

1000	Total new obligations	1,421,561.00
2140	Unobligated balance carried forward, start of year	12,827,268.55
2440	Unobligated balance carried forward, end of year	8,533,000.00
4000	Appropriation	8,533,000.00
7320	Total outlays (gross)	-1,421,561.00
8693	Outlays from discretionary balances	1,421,561.00
9000	Outlays	1,421,561.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,181,875.84
1000	4801	C	E												U		N			8,341,740.31
1000	4802	C	B						MAND	BAL					U		N			-36,227.81
1000	4802	C	E						MAND	NEW					U		N			190,296.40
1000	4881	C	E												U		N			284,662.48
1000	4901	C	B												U		N			-50,613,241.69
1000	4901	C	E												U		N			52,313,828.93
1000	4902	C	E						MAND	NEW					U		N			241,376,000.13
															Line Number Total:					242,675,182.91
2140	4201	D	B												U		N			3,597,391,300.66
2140	4397	C	B	P	108489				MAND						U		N			-3,537,559,955.32
2140	4801	C	B												U		N			-9,181,875.84
2140	4802	C	B						MAND	BAL					U		N			-36,227.81
2140	4901	C	B												U		N			-50,613,241.69
															Line Number Total:					0.00
2210	4871	D	E												U		N			750,547.12
2440	4620	C	E												U	X	N			240,757,169.69
2440	4720	C	E												U	X	N			702.00
															Line Number Total:					240,757,871.69
6020	4114	D	E	P	108489				MAND						U		N	2		101,076,227.06
6028	4157	D	E		108489				MAND						U		N			381,600,000.00
6045	4397	C	B	P	108489				MAND						U		N			3,537,559,955.32
6045	4397	C	E	P	108489				MAND						U		N			-3,537,559,955.32
															Line Number Total:					0.00
6900	4972	D	E				X		MAND						U		N			6,280.42
7240	4801	C	B												U		N			9,181,875.84
7240	4901	C	B												U		N			50,613,241.69
															Line Number Total:					59,795,117.53
7320	4802	C	B						MAND	BAL					U		N			36,227.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	NEW					U		N			-190,296.40
7320	4902	C	E						MAND	NEW					U		N			-241,376,000.13
															Line Number Total:					-241,530,068.72
7440	4801	C	E												U		N			8,341,740.31
7440	4871	D	E												U		N			-750,547.12
7440	4881	C	E												U		N			284,662.48
7440	4901	C	E												U		N			52,313,828.93
															Line Number Total:					60,189,684.60
8697	4802	C	E						MAND	NEW					U		N			154,801.19
8697	4902	C	E						MAND	NEW					U		N			236,831,680.37
															Line Number Total:					236,986,481.56
8698	4802	C	B						MAND	BAL					U		N			-36,227.81
8698	4802	C	E						MAND	BAL					U		N			35,495.21
8698	4902	C	E						MAND	BAL					U		N			4,544,319.76
															Line Number Total:					4,543,587.16
8840	4972	D	E				X		MAND						U		N			-6,280.42
9000	4802	C	B						MAND	BAL					U		N			-36,227.81
9000	4802	C	E						MAND	NEW					U		N			190,296.40
9000	4902	C	E						MAND	NEW					U		N			241,376,000.13
9000	4972	D	E				X		MAND						U		N			-6,280.42
															Line Number Total:					241,523,788.30
9201	1610	D	B												U		N			3,609,077,876.92
9202	1610	D	E												U		N			3,469,388,729.43
9502	4801	C	E												U		N			8,341,740.31
9502	4871	D	E												U		N			-750,547.12
9502	4881	C	E												U		N			284,662.48
9502	4901	C	E												U		N			52,313,828.93
															Line Number Total:					60,189,684.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: DANA MORR - (304) 480-7071 EXT. 00000 - dmorr@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-5511

1000	Total new obligations	242,675,182.91
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	750,547.12
2440	Unobligated balance carried forward, end of year	240,757,871.69
6020	Appropriation (special fund)	101,076,227.06
6028	Appropriation (previously unavailable)	381,600,000.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	6,280.42
7240	Obligated balance, start of year	59,795,117.53
7320	Total outlays (gross)	-241,530,068.72
7440	Obligated balance, end of year	60,189,684.60
8697	Outlays from new mandatory authority	236,986,481.56
8698	Outlays from mandatory balances	4,543,587.16
8840	Non-Federal sources	-6,280.42
9000	Outlays	241,523,788.30
9201	Total investments, start of year: Federal securities: Par value	3,609,077,876.92
9202	Total investments, end of year: Federal securities: Par value	3,469,388,729.43
9502	Unpaid obligation, end of year	60,189,684.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			14,387,114.73
1000	4902	C	E						MAND	NEW					U		N			14,387,114.74
															Line Number Total:					28,774,229.47
6900	4277	D	E						MAND						U		N			14,388,968.58
6910	4287	D	E						MAND						U		N			14,385,260.89
7320	4902	C	E						MAND	NEW					U		N			-14,387,114.74
7440	4287	D	E						MAND						U		N			-14,385,260.89
7440	4901	C	E												U		N			14,387,114.73
															Line Number Total:					1,853.84
8697	4902	C	E						MAND	NEW					U		N			14,387,114.74
8800	4277	D	E						MAND						U		N			-14,388,968.58
9000	4277	D	E						MAND						U		N			-14,388,968.58
9000	4902	C	E						MAND	NEW					U		N			14,387,114.74
															Line Number Total:					-1,853.84
9502	4901	C	E												U		N			14,387,114.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-4446

1000	Total new obligations	28,774,229.47
6900	Offsetting collections (cash)	14,388,968.58
6910	Change in uncollected customer payments from Federal sources (unexpired)	14,385,260.89
7320	Total outlays (gross)	-14,387,114.74
7440	Obligated balance, end of year	1,853.84
8697	Outlays from new mandatory authority	14,387,114.74
8800	Federal sources	-14,388,968.58
9000	Outlays	-1,853.84
9502	Unpaid obligation, end of year	14,387,114.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /04 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,449.44
7320	4902	C	E						DISC						E		N			-323.67
7340	4801	C	B												E		N			-21,449.44
7340	4801	C	E												E		N			21,125.77
7340	4902	C	E						DISC						E		N			323.67
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,125.77
8693	4902	C	E						DISC						E		N			323.67
9000	4902	C	E						DISC						E		N			323.67
9502	4801	C	E												E		N			21,125.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,958,611.23
7240	4901	C	B												E		N			50,893.73
															Line Number Total:					2,009,504.96
7320	4902	C	E						DISC						E		N			-828,232.45
7340	4801	C	B												E		N			-1,958,611.23
7340	4801	C	E												E		N			1,146,920.99
7340	4871	D	E												E		N			-2,972.50
7340	4901	C	B												E		N			-50,893.73
7340	4901	C	E												E		N			30,420.99
7340	4902	C	E						DISC						E		N			828,232.45
7340	4981	C	E												E		N			485.70
															Line Number Total:					-6,417.33
7440	4801	C	E												E		N			1,146,920.99
7440	4871	D	E												E		N			-2,972.50
7440	4901	C	E												E		N			30,420.99
7440	4981	C	E												E		N			485.70
															Line Number Total:					1,174,855.18
8693	4902	C	E						DISC						E		N			828,232.45
8800	4972	D	E				F		DISC						E		N			-387.35
8896	4972	D	E				F		DISC						E		N			387.35
9000	4902	C	E						DISC						E		N			828,232.45
9000	4972	D	E				F		DISC						E		N			-387.35
															Line Number Total:					827,845.10
9502	4801	C	E												E		N			1,146,920.99
9502	4871	D	E												E		N			-2,972.50
9502	4901	C	E												E		N			30,420.99
9502	4981	C	E												E		N			485.70
															Line Number Total:					1,174,855.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,142,029.51
7240	4901	C	B												E		N			579,839.19
															Line Number Total:					2,721,868.70
7320	4902	C	E						DISC						E		N			-982,743.26
7320	4982	C	E						DISC						E		N			-9,300.15
															Line Number Total:					-992,043.41
7340	4801	C	B												E		N			-2,142,029.51
7340	4801	C	E												E		N			1,482,749.36
7340	4871	D	E												E		N			-176,870.51
7340	4881	C	E												E		N			131,352.98
7340	4901	C	B												E		N			-579,839.19
7340	4901	C	E												E		N			264,997.98
7340	4902	C	E						DISC						E		N			982,743.26
7340	4981	C	E												E		N			20,305.73
7340	4982	C	E						DISC						E		N			9,300.15
															Line Number Total:					-7,289.75
7440	4801	C	E												E		N			1,482,749.36
7440	4871	D	E												E		N			-176,870.51
7440	4881	C	E												E		N			131,352.98
7440	4901	C	E												E		N			264,997.98
7440	4981	C	E												E		N			20,305.73
															Line Number Total:					1,722,535.54
8693	4902	C	E						DISC						E		N			982,743.26
8693	4982	C	E						DISC						E		N			9,300.15
															Line Number Total:					992,043.41
8800	4972	D	E				F		DISC						E		N			-5,011.47
8896	4972	D	E				F		DISC						E		N			5,011.47
9000	4902	C	E						DISC						E		N			982,743.26
9000	4972	D	E				F		DISC						E		N			-5,011.47
9000	4982	C	E						DISC						E		N			9,300.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					987,031.94
9502	4801	C	E												E		N			1,482,749.36
9502	4871	D	E												E		N			-176,870.51
9502	4881	C	E												E		N			131,352.98
9502	4901	C	E												E		N			264,997.98
9502	4981	C	E												E		N			20,305.73
															Line Number Total:					1,722,535.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,105,626.08
1000	4901	C	E												U		Y			211,487.99
1000	4902	C	E						DISC						U		Y			2,156,769.44
															Line Number Total:					3,473,883.51
2398	4450	C	E												U		Y			-9,676,150.86
2398	4610	C	E												U		Y			-1,415,919.63
															Line Number Total:					-11,092,070.49
4000	4119	D	E	P	1105				DISC				X		U		Y	1		16,263,096.00
4100	4170	C	E	P	1105				DISC		13	0500			U		Y			-1,697,142.00
7320	4902	C	E						DISC						U		Y			-2,156,769.44
7440	4801	C	E												U		Y			1,105,626.08
7440	4901	C	E												U		Y			211,487.99
															Line Number Total:					1,317,114.07
8690	4902	C	E						DISC						U		Y			2,156,769.44
9000	4902	C	E						DISC						U		Y			2,156,769.44
9502	4801	C	E												U		Y			1,105,626.08
9502	4901	C	E												U		Y			211,487.99
															Line Number Total:					1,317,114.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1650

1000	Total new obligations	3,473,883.51
2398	Unobligated balance expiring or withdrawn	-11,092,070.49
4000	Appropriation	16,263,096.00
4100	Transferred to other accounts [Treas Acct]	-1,697,142.00
7240	Obligated balance, start of year	4,752,823.10
7320	Total outlays (gross)	-3,977,368.97
7340	Adjustments in expired accounts (net)	-13,707.08
7440	Obligated balance, end of year	4,235,630.56
8690	Outlays from new discretionary authority	2,156,769.44
8693	Outlays from discretionary balances	1,820,599.53
8800	Federal sources	-5,398.82
8896	Portion of offsetting collections (cash) credited to expired accounts	5,398.82
9000	Outlays	3,971,970.15
9502	Unpaid obligation, end of year	4,235,630.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,167.50
1000	4801	C	E												U		N			6,167.50
1000	4901	C	B												U		N			-266.60
															Line Number Total:					-266.60
2140	4201	D	B												U		N			9,095,156.99
2140	4801	C	B												U		N			-6,167.50
2140	4901	C	B												U		N			-266.60
															Line Number Total:					9,088,722.89
2440	4610	C	E												U		N			9,088,989.49
7240	4801	C	B												U		N			6,167.50
7240	4901	C	B												U		N			266.60
															Line Number Total:					6,434.10
7440	4801	C	E												U		N			6,167.50
9502	4801	C	E												U		N			6,167.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1651

1000	Total new obligations	-266.60
2140	Unobligated balance carried forward, start of year	9,088,722.89
2440	Unobligated balance carried forward, end of year	9,088,989.49
7240	Obligated balance, start of year	6,434.10
7440	Obligated balance, end of year	6,167.50
9502	Unpaid obligation, end of year	6,167.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /02 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,793.72
7240	4901	C	B												E		N			9,940.68
															Line Number Total:					45,734.40
7320	4902	D	E						DISC						E		N			5,416.68
7340	4801	C	B												E		N			-35,793.72
7340	4801	C	E												E		N			35,793.72
7340	4871	D	E												E		N			-35,793.72
7340	4901	C	B												E		N			-9,940.68
7340	4901	C	E												E		N			9,940.68
7340	4902	D	E						DISC						E		N			-5,416.68
															Line Number Total:					-41,210.40
7440	4801	C	E												E		N			35,793.72
7440	4871	D	E												E		N			-35,793.72
7440	4901	C	E												E		N			9,940.68
															Line Number Total:					9,940.68
8693	4902	D	E						DISC						E		N			-5,416.68
9000	4902	D	E						DISC						E		N			-5,416.68
9502	4801	C	E												E		N			35,793.72
9502	4871	D	E												E		N			-35,793.72
9502	4901	C	E												E		N			9,940.68
															Line Number Total:					9,940.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			329,543.74
7240	4901	C	B												E		N			53,271.38
															Line Number Total:					382,815.12
7320	4902	C	E						DISC						E		N			-56,609.32
7340	4801	C	B												E		N			-329,543.74
7340	4801	C	E												E		N			285,763.06
7340	4871	D	E												E		N			-53,501.37
7340	4881	C	E												E		N			16,550.38
7340	4901	C	B												E		N			-53,271.38
7340	4901	C	E												E		N			45,371.38
7340	4901	D	E												E		N			-12,887.90
7340	4902	C	E						DISC						E		N			56,609.32
															Line Number Total:					-44,910.25
7440	4801	C	E												E		N			285,763.06
7440	4871	D	E												E		N			-53,501.37
7440	4881	C	E												E		N			16,550.38
7440	4901	C	E												E		N			45,371.38
7440	4901	D	E												E		N			-12,887.90
															Line Number Total:					281,295.55
8693	4902	C	E						DISC						E		N			56,609.32
9000	4902	C	E						DISC						E		N			56,609.32
9502	4801	C	E												E		N			285,763.06
9502	4871	D	E												E		N			-53,501.37
9502	4881	C	E												E		N			16,550.38
9502	4901	C	E												E		N			45,371.38
9502	4901	D	E												E		N			-12,887.90
															Line Number Total:					281,295.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			648,809.12
7240	4901	C	B												E		N			261,253.30
															Line Number Total:					910,062.42
7320	4902	C	E						DISC						E		N			-165,635.44
7340	4801	C	B												E		N			-648,809.12
7340	4801	C	E												E		N			567,595.89
7340	4871	D	E												E		N			-116,234.68
7340	4881	C	E												E		N			17,410.21
7340	4901	C	B												E		N			-261,253.30
7340	4901	C	E												E		N			168,863.80
7340	4902	C	E						DISC						E		N			165,635.44
															Line Number Total:					-106,791.76
7440	4801	C	E												E		N			567,595.89
7440	4871	D	E												E		N			-116,234.68
7440	4881	C	E												E		N			17,410.21
7440	4901	C	E												E		N			168,863.80
															Line Number Total:					637,635.22
8693	4902	C	E						DISC						E		N			165,635.44
9000	4902	C	E						DISC						E		N			165,635.44
9502	4801	C	E												E		N			567,595.89
9502	4871	D	E												E		N			-116,234.68
9502	4881	C	E												E		N			17,410.21
9502	4901	C	E												E		N			168,863.80
															Line Number Total:					637,635.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,628,536.51
7240	4901	C	B												E		N			636,013.33
															Line Number Total:					4,264,549.84
7320	4802	C	B						DISC						E		N			10,000.00
7320	4802	C	E						DISC						E		N			-10,000.00
7320	4902	C	E						DISC						E		N			-1,063,082.41
															Line Number Total:					-1,063,082.41
7340	4801	C	B												E		N			-3,628,536.51
7340	4801	C	E												E		N			2,937,578.52
7340	4802	C	B						DISC						E		N			-10,000.00
7340	4802	C	E						DISC						E		N			10,000.00
7340	4871	D	E												E		N			-334,853.05
7340	4881	C	E												E		N			23,725.97
7340	4901	C	B												E		N			-636,013.33
7340	4901	C	E												E		N			212,511.38
7340	4901	D	E												E		N			-5,687.27
7340	4902	C	E						DISC						E		N			1,063,082.41
															Line Number Total:					-368,191.88
7440	4801	C	E												E		N			2,937,578.52
7440	4871	D	E												E		N			-334,853.05
7440	4881	C	E												E		N			23,725.97
7440	4901	C	E												E		N			212,511.38
7440	4901	D	E												E		N			-5,687.27
															Line Number Total:					2,833,275.55
8693	4802	C	B						DISC						E		N			-10,000.00
8693	4802	C	E						DISC						E		N			10,000.00
8693	4902	C	E						DISC						E		N			1,063,082.41
															Line Number Total:					1,063,082.41
9000	4802	C	B						DISC						E		N			-10,000.00
9000	4802	C	E						DISC						E		N			10,000.00
9000	4902	C	E						DISC						E		N			1,063,082.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,063,082.41
9502	4801	C	E												E		N			2,937,578.52
9502	4871	D	E												E		N			-334,853.05
9502	4881	C	E												E		N			23,725.97
9502	4901	C	E												E		N			212,511.38
9502	4901	D	E												E		N			-5,687.27
															Line Number Total:					2,833,275.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-36,664.00
7240	4801	C	B												E		N			15,109,888.72
7240	4901	C	B												E		N			31,854,805.12
															Line Number Total:					46,928,029.84
7320	4802	C	B						DISC						E		N			117,457.43
7320	4802	C	E						DISC						E		N			-40,803.33
7320	4902	C	E						DISC						E		N			-33,810,793.25
															Line Number Total:					-33,734,139.15
7340	4801	C	B												E		N			-15,109,888.72
7340	4801	C	E												E		N			9,300,630.91
7340	4802	C	B						DISC						E		N			-117,457.43
7340	4802	C	E						DISC						E		N			40,803.33
7340	4871	D	E												E		N			-1,102,354.10
7340	4881	C	E												E		N			434,832.41
7340	4901	C	B												E		N			-31,854,805.12
7340	4901	C	E												E		N			4,110,319.99
7340	4902	C	E						DISC						E		N			33,810,793.25
															Line Number Total:					-487,125.48
7410	4251	D	B				F		DISC						E		N			36,664.00
7440	4801	C	E												E		N			9,300,630.91
7440	4871	D	E												E		N			-1,102,354.10
7440	4881	C	E												E		N			434,832.41
7440	4901	C	E												E		N			4,110,319.99
															Line Number Total:					12,743,429.21
8693	4802	C	B						DISC						E		N			-117,457.43
8693	4802	C	E						DISC						E		N			40,803.33
8693	4902	C	E						DISC						E		N			33,810,793.25
															Line Number Total:					33,734,139.15
8800	4252	D	E				F		DISC						E		N			-88,768.00
8896	4252	D	E				F		DISC						E		N			88,768.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-88,768.00
9000	4802	C	B						DISC						E		N			-117,457.43
9000	4802	C	E						DISC						E		N			40,803.33
9000	4902	C	E						DISC						E		N			33,810,793.25
															Line Number Total:					33,645,371.15
9502	4801	C	E												E		N			9,300,630.91
9502	4871	D	E												E		N			-1,102,354.10
9502	4881	C	E												E		N			434,832.41
9502	4901	C	E												E		N			4,110,319.99
															Line Number Total:					12,743,429.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,660,461.14
1000	4802	C	E						DISC						U		Y			82,574.09
1000	4901	C	E												U		Y			9,242,686.05
1000	4902	C	E						DISC						U		Y			121,596,350.44
															Line Number Total:					142,582,071.72
2398	4510	C	E			A									U	X	Y			-162,431,350.23
2398	4610	C	E												U	X	Y			-21,518,152.84
2398	4700	C	E												U	X	Y			-2,240,644.21
															Line Number Total:					-186,190,147.28
4000	4119	D	E	P	108447				DISC				X		U		Y	1		328,745,219.00
5800	4252	D	E				F		DISC						U		Y			27,000.00
7320	4802	C	E						DISC						U		Y			-82,574.09
7320	4902	C	E						DISC						U		Y			-121,596,350.44
															Line Number Total:					-121,678,924.53
7440	4801	C	E												U		Y			11,660,461.14
7440	4901	C	E												U		Y			9,242,686.05
															Line Number Total:					20,903,147.19
8690	4802	C	E						DISC						U		Y			82,574.09
8690	4902	C	E						DISC						U		Y			121,596,350.44
															Line Number Total:					121,678,924.53
8800	4252	D	E				F		DISC						U		Y			-27,000.00
9000	4252	D	E				F		DISC						U		Y			-27,000.00
9000	4802	C	E						DISC						U		Y			82,574.09
9000	4902	C	E						DISC						U		Y			121,596,350.44
															Line Number Total:					121,651,924.53
9502	4801	C	E												U		Y			11,660,461.14
9502	4901	C	E												U		Y			9,242,686.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					20,903,147.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,251.62
1000	4902	C	E						DISC	BAL					U		N			1,141.20
															Line Number Total:					-110.42
2140	4201	D	B												U		N			50,094.72
2140	4801	C	B												U		N			-1,251.62
															Line Number Total:					48,843.10
2440	4450	C	E												U	X	N			48,843.10
2440	4610	C	E												U	X	N			110.42
															Line Number Total:					48,953.52
7240	4801	C	B												U		N			1,251.62
7320	4902	C	E						DISC	BAL					U		N			-1,141.20
8693	4902	C	E						DISC	BAL					U		N			1,141.20
9000	4902	C	E						DISC	BAL					U		N			1,141.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-0100

1000	Total new obligations	142,581,961.30
2140	Unobligated balance carried forward, start of year	48,843.10
2398	Unobligated balance expiring or withdrawn	-186,190,147.28
2440	Unobligated balance carried forward, end of year	48,953.52
4000	Appropriation	328,745,219.00
5800	Offsetting collections (cash)	27,000.00
7240	Obligated balance, start of year	52,532,443.24
7320	Total outlays (gross)	-156,694,115.37
7340	Adjustments in expired accounts (net)	-1,048,229.77
7410	Change in uncollected customer payments from Federal sources (expired)	36,664.00
7440	Obligated balance, end of year	37,408,723.40
8690	Outlays from new discretionary authority	121,678,924.53
8693	Outlays from discretionary balances	35,015,190.84
8800	Federal sources	-115,768.00
8896	Portion of offsetting collections (cash) credited to expired accounts	88,768.00
9000	Outlays	156,578,347.37
9502	Unpaid obligation, end of year	37,408,723.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,988,708.55
1000	4801	C	E												U		N			1,440,659.91
1000	4802	C	B						MAND	BAL					U		N			-114,000.00
1000	4802	C	E						MAND	BAL					U		N			96,259.48
1000	4901	C	B												U		N			-77,266.28
1000	4901	C	E												U		N			26,560.58
1000	4902	C	E						MAND	BAL					U		N			891,411.87
															Line Number Total:					274,917.01
2140	4201	D	B												U		N			3,138,435.30
2140	4251	D	B				F		MAND						U		N			110,755.65
2140	4801	C	B												U		N			-1,988,708.55
2140	4802	C	B						MAND	BAL					U		N			-114,000.00
2140	4901	C	B												U		N			-77,266.28
															Line Number Total:					1,069,216.12
2210	4871	D	E												U		N			330,843.44
2440	4450	C	E												U	X	N			1,645,216.12
2440	4510	D	E			A									U	X	N			-3,075,711.08
2440	4610	C	E												U	X	N			3,863,291.73
2440	4700	C	E												U	X	N			61,791.26
															Line Number Total:					2,494,588.03
6900	4261	D	E						MAND						U		N			1,232,275.07
6900	4277	D	E						MAND						U		N			39,357.00
															Line Number Total:					1,271,632.07
6910	4251	D	B				F		MAND						U		N			-110,755.65
6910	4251	D	E				F		MAND						U		N			188,569.06
															Line Number Total:					77,813.41
7240	4251	D	B				F		MAND						U		N			-110,755.65
7240	4801	C	B												U		N			1,988,708.55
7240	4901	C	B												U		N			77,266.28
															Line Number Total:					1,955,219.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						MAND	BAL					U		N			114,000.00
7320	4802	C	E						MAND	BAL					U		N			-96,259.48
7320	4902	C	E						MAND	BAL					U		N			-891,411.87
															Line Number Total:					-873,671.35
7440	4251	D	E				F		MAND						U		N			-188,569.06
7440	4801	C	E												U		N			1,440,659.91
7440	4871	D	E												U		N			-330,843.44
7440	4901	C	E												U		N			26,560.58
															Line Number Total:					947,807.99
8698	4802	C	B						MAND	BAL					U		N			-114,000.00
8698	4802	C	E						MAND	BAL					U		N			96,259.48
8698	4902	C	E						MAND	BAL					U		N			891,411.87
															Line Number Total:					873,671.35
8800	4277	D	E						MAND						U		N			-39,357.00
8840	4261	D	E						MAND						U		N			-1,232,275.07
9000	4261	D	E						MAND						U		N			-1,232,275.07
9000	4277	D	E						MAND						U		N			-39,357.00
9000	4802	C	B						MAND	BAL					U		N			-114,000.00
9000	4802	C	E						MAND	BAL					U		N			96,259.48
9000	4902	C	E						MAND	BAL					U		N			891,411.87
															Line Number Total:					-397,960.72
9502	4801	C	E												U		N			1,440,659.91
9502	4871	D	E												U		N			-330,843.44
9502	4901	C	E												U		N			26,560.58
															Line Number Total:					1,136,377.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-4019

1000	Total new obligations	274,917.01
2140	Unobligated balance carried forward, start of year	1,069,216.12
2210	Resources available from recoveries of prior year obligations	330,843.44
2440	Unobligated balance carried forward, end of year	2,494,588.03
6900	Offsetting collections (cash)	1,271,632.07
6910	Change in uncollected customer payments from Federal sources (unexpired)	77,813.41
7240	Obligated balance, start of year	1,955,219.18
7320	Total outlays (gross)	-873,671.35
7440	Obligated balance, end of year	947,807.99
8698	Outlays from mandatory balances	873,671.35
8800	Federal sources	-39,357.00
8840	Non-Federal sources	-1,232,275.07
9000	Outlays	-397,960.72
9502	Unpaid obligation, end of year	1,136,377.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06 /07 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			990,000.00
2398	4610	C	E												U	X	Y			-990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			990,000.00
4000	4117	D	E	P	1105				DISC						U		N	1		990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0105

2140	Unobligated balance carried forward, start of year	990,000.00
2398	Unobligated balance expiring or withdrawn	-990,000.00
2440	Unobligated balance carried forward, end of year	990,000.00
4000	Appropriation	990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,870,322.06
7320	4902	D	E						DISC						E		N			1,041.84
7340	4801	C	B												E		N			-1,870,322.06
7340	4801	C	E												E		N			1,871,363.90
7340	4902	D	E						DISC						E		N			-1,041.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,871,363.90
8693	4902	D	E						DISC						E		N			-1,041.84
9000	4902	D	E						DISC						E		N			-1,041.84
9502	4801	C	E												E		N			1,871,363.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,184,898.89
7340	4801	C	B												E		N			-1,184,898.89
7340	4801	C	E												E		N			1,184,898.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,184,898.89
9502	4801	C	E												E		N			1,184,898.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,080,600.02
7240	4901	C	B												E		N			219,937.16
															Line Number Total:					2,300,537.18
7320	4902	C	E						DISC						E		N			-239,053.67
7340	4801	C	B												E		N			-2,080,600.02
7340	4801	C	E												E		N			2,061,483.51
7340	4871	D	E												E		N			-6,814.20
7340	4901	C	B												E		N			-219,937.16
7340	4902	C	E						DISC						E		N			239,053.67
															Line Number Total:					-6,814.20
7440	4801	C	E												E		N			2,061,483.51
7440	4871	D	E												E		N			-6,814.20
															Line Number Total:					2,054,669.31
8693	4902	C	E						DISC						E		N			239,053.67
9000	4902	C	E						DISC						E		N			239,053.67
9502	4801	C	E												E		N			2,061,483.51
9502	4871	D	E												E		N			-6,814.20
															Line Number Total:					2,054,669.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,894,435.25
7240	4901	C	B												E		N			171,329.60
															Line Number Total:					4,065,764.85
7320	4902	C	E						DISC						E		N			-716,565.62
7340	4801	C	B												E		N			-3,894,435.25
7340	4801	C	E												E		N			3,348,468.15
7340	4871	D	E												E		N			-39,764.63
7340	4901	C	B												E		N			-171,329.60
7340	4901	C	E												E		N			731.08
7340	4902	C	E						DISC						E		N			716,565.62
															Line Number Total:					-39,764.63
7440	4801	C	E												E		N			3,348,468.15
7440	4871	D	E												E		N			-39,764.63
7440	4901	C	E												E		N			731.08
															Line Number Total:					3,309,434.60
8693	4902	C	E						DISC						E		N			716,565.62
8840	4261	D	E						DISC						E		N			-941.84
8896	4261	D	E						DISC						E		N			941.84
9000	4261	D	E						DISC						E		N			-941.84
9000	4902	C	E						DISC						E		N			716,565.62
															Line Number Total:					715,623.78
9502	4801	C	E												E		N			3,348,468.15
9502	4871	D	E												E		N			-39,764.63
9502	4901	C	E												E		N			731.08
															Line Number Total:					3,309,434.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,530,706.84
7240	4901	C	B												E		N			5,555,834.35
															Line Number Total:					11,086,541.19
7320	4902	C	E						DISC						E		N			-5,230,295.69
7340	4801	C	B												E		N			-5,530,706.84
7340	4801	C	E												E		N			685,358.79
7340	4871	D	E												E		N			-487,713.82
7340	4901	C	B												E		N			-5,555,834.35
7340	4901	C	E												E		N			5,170,886.71
7340	4902	C	E						DISC						E		N			5,230,295.69
															Line Number Total:					-487,713.82
7440	4801	C	E												E		N			685,358.79
7440	4871	D	E												E		N			-487,713.82
7440	4901	C	E												E		N			5,170,886.71
															Line Number Total:					5,368,531.68
8693	4902	C	E						DISC						E		N			5,230,295.69
8840	4261	C	E						DISC						E		N			138,159.73
8896	4261	C	E						DISC						E		N			-138,159.73
9000	4261	C	E						DISC						E		N			138,159.73
9000	4902	C	E						DISC						E		N			5,230,295.69
															Line Number Total:					5,368,455.42
9502	4801	C	E												E		N			685,358.79
9502	4871	D	E												E		N			-487,713.82
9502	4901	C	E												E		N			5,170,886.71
															Line Number Total:					5,368,531.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			35,883,398.47
1000	4901	C	E												U		Y			148,119.92
1000	4902	C	E						DISC						U		Y			28,779,506.88
															Line Number Total:					64,811,025.27
2398	4610	C	E												U	X	Y			-8,904,003.33
4000	4117	D	E	P	109383				DISC						U		Y	1		72,823,589.00
5800	4261	C	E						DISC						U		Y			-108,560.40
7320	4902	C	E						DISC						U		Y			-28,779,506.88
7440	4801	C	E												U		Y			35,883,398.47
7440	4901	C	E												U		Y			148,119.92
															Line Number Total:					36,031,518.39
8690	4902	C	E						DISC						U		Y			28,779,506.88
8840	4261	C	E						DISC						U		Y			108,560.40
9000	4261	C	E						DISC						U		Y			108,560.40
9000	4902	C	E						DISC						U		Y			28,779,506.88
															Line Number Total:					28,888,067.28
9502	4801	C	E												U		Y			35,883,398.47
9502	4901	C	E												U		Y			148,119.92
															Line Number Total:					36,031,518.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,475,759.60
1000	4801	C	E												U		N			1,473,856.76
1000	4902	C	E						DISC	BAL					U		N			1,902.84
															Line Number Total:					0.00
2140	4201	D	B												U		N			229,431,197.34
2140	4801	C	B												U		N			-1,475,759.60
															Line Number Total:					227,955,437.74
2440	4610	C	E												U	X	N			227,955,437.74
7240	4801	C	B												U		N			1,475,759.60
7320	4902	C	E						DISC	BAL					U		N			-1,902.84
7440	4801	C	E												U		N			1,473,856.76
8693	4902	C	E						DISC	BAL					U		N			1,902.84
9000	4902	C	E						DISC	BAL					U		N			1,902.84
9502	4801	C	E												U		N			1,473,856.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00 /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			370,677.87
7340	4801	C	B												E		N			-370,677.87
7340	4801	C	E												E		N			370,677.87
7340	4871	D	E												E		N			-370,677.87
															Line Number Total:					-370,677.87
7440	4801	C	E												E		N			370,677.87
7440	4871	D	E												E		N			-370,677.87
															Line Number Total:					0.00
9502	4801	C	E												E		N			370,677.87
9502	4871	D	E												E		N			-370,677.87
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
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Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			59,622.59
7340	4801	C	B												E		N			-59,622.59
7340	4801	C	E												E		N			59,622.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			59,622.59
9502	4801	C	E												E		N			59,622.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,449,788.60
7320	4902	C	E						DISC						E		N			-3,683,980.52
7340	4801	C	B												E		N			-25,449,788.60
7340	4801	C	E												E		N			21,765,808.08
7340	4871	D	E												E		N			-497,376.10
7340	4902	C	E						DISC						E		N			3,683,980.52
															Line Number Total:					-497,376.10
7440	4801	C	E												E		N			21,765,808.08
7440	4871	D	E												E		N			-497,376.10
															Line Number Total:					21,268,431.98
8693	4902	C	E						DISC						E		N			3,683,980.52
9000	4902	C	E						DISC						E		N			3,683,980.52
9502	4801	C	E												E		N			21,765,808.08
9502	4871	D	E												E		N			-497,376.10
															Line Number Total:					21,268,431.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02 /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,655,186.39
7320	4902	C	E						DISC						E		N			-8,354,711.96
7340	4801	C	B												E		N			-40,655,186.39
7340	4801	C	E												E		N			32,300,474.43
7340	4871	D	E												E		N			-2,730,964.44
7340	4902	C	E						DISC						E		N			8,354,711.96
															Line Number Total:					-2,730,964.44
7440	4801	C	E												E		N			32,300,474.43
7440	4871	D	E												E		N			-2,730,964.44
															Line Number Total:					29,569,509.99
8693	4902	C	E						DISC						E		N			8,354,711.96
9000	4902	C	E						DISC						E		N			8,354,711.96
9502	4801	C	E												E		N			32,300,474.43
9502	4871	D	E												E		N			-2,730,964.44
															Line Number Total:					29,569,509.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			162,216,873.78
7320	4902	C	E						DISC						E		N			-85,259,120.75
7340	4801	C	B												E		N			-162,216,873.78
7340	4801	C	E												E		N			76,957,753.03
7340	4871	D	E												E		N			-10,313,508.18
7340	4902	C	E						DISC						E		N			85,259,120.75
															Line Number Total:					-10,313,508.18
7440	4801	C	E												E		N			76,957,753.03
7440	4871	D	E												E		N			-10,313,508.18
															Line Number Total:					66,644,244.85
8693	4902	C	E						DISC						E		N			85,259,120.75
9000	4902	C	E						DISC						E		N			85,259,120.75
9502	4801	C	E												E		N			76,957,753.03
9502	4871	D	E												E		N			-10,313,508.18
															Line Number Total:					66,644,244.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-414,312.38
1000	4801	C	E												U		N			11,179,582.52
1000	4902	C	E						DISC						U		N			8,637,398.95
															Line Number Total:					19,402,669.09
2140	4201	D	B												U		N			44,105,586.27
2140	4801	C	B												U		N			-414,312.38
															Line Number Total:					43,691,273.89
2210	4871	D	E												U		N			452,479.99
2440	4610	C	E												U	X	N			24,741,084.79
7240	4801	C	B												U		N			414,312.38
7320	4902	C	E						DISC						U		N			-8,637,398.95
7440	4801	C	E												U		N			11,179,582.52
7440	4871	D	E												U		N			-452,479.99
															Line Number Total:					10,727,102.53
8693	4902	C	E						DISC						U		N			8,637,398.95
9000	4902	C	E						DISC						U		N			8,637,398.95
9502	4801	C	E												U		N			11,179,582.52
9502	4871	D	E												U		N			-452,479.99
															Line Number Total:					10,727,102.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06 /09 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			99,000,000.00
2440	4610	C	E												U	X	N			99,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /10 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			26,382,000.00
4000	4115	D	E	P	1105				DISC						U		N	1		26,382,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -94 /95 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,111,685.58
7340	4801	C	B												E		N			-3,111,685.58
7340	4801	C	E												E		N			3,111,685.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,111,685.58
9502	4801	C	E												E		N			3,111,685.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95 /96 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,326,260.28
7320	4902	C	E						DISC						E		N			-25,639.44
7340	4801	C	B												E		N			-9,326,260.28
7340	4801	C	E												E		N			9,300,620.84
7340	4902	C	E						DISC						E		N			25,639.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,300,620.84
8693	4902	C	E						DISC						E		N			25,639.44
9000	4902	C	E						DISC						E		N			25,639.44
9502	4801	C	E												E		N			9,300,620.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96 /97 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,206,347.11
7340	4801	C	B												E		N			-1,206,347.11
7340	4801	C	E												E		N			1,206,347.11
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,206,347.11
9502	4801	C	E												E		N			1,206,347.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97 /98 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			332,663.15
7340	4801	C	B												E		N			-332,663.15
7340	4801	C	E												E		N			332,663.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			332,663.15
9502	4801	C	E												E		N			332,663.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98 /01 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,455.62
7340	4801	C	B												E		N			-115,455.62
7340	4801	C	E												E		N			115,455.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			115,455.62
9502	4801	C	E												E		N			115,455.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,306,060.23
7320	4902	C	E						DISC						E		N			-2,264,438.44
7340	4801	C	B												E		N			-5,306,060.23
7340	4801	C	E												E		N			3,041,621.79
7340	4871	D	E												E		N			-82,548.67
7340	4902	C	E						DISC						E		N			2,264,438.44
															Line Number Total:					-82,548.67
7440	4801	C	E												E		N			3,041,621.79
7440	4871	D	E												E		N			-82,548.67
															Line Number Total:					2,959,073.12
8693	4902	C	E						DISC						E		N			2,264,438.44
9000	4902	C	E						DISC						E		N			2,264,438.44
9502	4801	C	E												E		N			3,041,621.79
9502	4871	D	E												E		N			-82,548.67
															Line Number Total:					2,959,073.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0100

1000	Total new obligations	84,213,694.36
2140	Unobligated balance carried forward, start of year	370,646,711.63
2210	Resources available from recoveries of prior year obligations	452,479.99
2398	Unobligated balance expiring or withdrawn	-8,904,003.33
2440	Unobligated balance carried forward, end of year	378,078,522.53
4000	Appropriation	99,205,589.00
5800	Offsetting collections (cash)	-108,560.40
7240	Obligated balance, start of year	270,548,757.35
7320	Total outlays (gross)	-143,191,572.92
7340	Adjustments in expired accounts (net)	-14,529,367.91
7440	Obligated balance, end of year	196,589,030.89
8690	Outlays from new discretionary authority	28,779,506.88
8693	Outlays from discretionary balances	114,412,066.04
8840	Non-Federal sources	245,778.29
8896	Portion of offsetting collections (cash) credited to expired accounts	-137,217.89
9000	Outlays	143,437,351.21
9502	Unpaid obligation, end of year	196,589,030.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			73,269,612.62
6900	4262	D	E						MAND						U		N			6,879,633.79
8840	4262	D	E						MAND						U		N			-6,879,633.79
9000	4262	D	E						MAND						U		N			-6,879,633.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4028

2140	Unobligated balance carried forward, start of year	73,269,612.62
6900	Offsetting collections (cash)	6,879,633.79
8840	Non-Federal sources	-6,879,633.79
9000	Outlays	-6,879,633.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,027,423.77
1000	4801	C	E												U		N			53,331,892.22
1000	4902	C	E						MAND						U		N			35,695,531.55
															Line Number Total:					0.00
2140	4201	D	B												U		N			839,937,534.17
2140	4801	C	B												U		N			-89,027,423.77
															Line Number Total:					750,910,110.40
2210	4871	D	E												U		N			2,138,341.92
2440	4610	C	E												U	X	N			724,602,901.58
6900	4261	D	E						MAND						U		N			183,472.87
6900	4262	D	E						MAND						U		N			396,590,285.52
6900	4263	D	E						MAND						U		N			155,540,107.62
6900	4271	D	E						MAND						U		N			1,464,830.69
															Line Number Total:					553,778,696.70
6910	4281	D	E						MAND						U		N			2,330,549.61
7240	4801	C	B												U		N			89,027,423.77
7320	4902	C	E						MAND						U		N			-35,695,531.55
7440	4281	D	E						MAND						U		N			-2,330,549.61
7440	4801	C	E												U		N			53,331,892.22
7440	4871	D	E												U		N			-2,138,341.92
															Line Number Total:					48,863,000.69
8800	4271	D	E						MAND						U		N			-1,464,830.69
8840	4261	D	E						MAND						U		N			-183,472.87
8840	4262	D	E						MAND						U		N			-396,590,285.52
8840	4263	D	E						MAND						U		N			-155,540,107.62
															Line Number Total:					-552,313,866.01
9000	4261	D	E						MAND						U		N			-183,472.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4262	D	E						MAND						U		N			-396,590,285.52
9000	4263	D	E						MAND						U		N			-155,540,107.62
9000	4271	D	E						MAND						U		N			-1,464,830.69
9000	4902	C	E						MAND						U		N			35,695,531.55
															Line Number Total:					-518,083,165.15
9502	4801	C	E												U		N			53,331,892.22
9502	4871	D	E												U		N			-2,138,341.92
															Line Number Total:					51,193,550.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4161

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	750,910,110.40
2210	Resources available from recoveries of prior year obligations	2,138,341.92
2440	Unobligated balance carried forward, end of year	724,602,901.58
6900	Offsetting collections (cash)	553,778,696.70
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,330,549.61
7240	Obligated balance, start of year	89,027,423.77
7320	Total outlays (gross)	-35,695,531.55
7440	Obligated balance, end of year	48,863,000.69
8800	Federal sources	-1,464,830.69
8840	Non-Federal sources	-552,313,866.01
9000	Outlays	-518,083,165.15
9502	Unpaid obligation, end of year	51,193,550.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			9,619,571.74
1000	4902	C	E						MAND						U		N			156,411,625.97
															Line Number Total:					166,031,197.71
2140	4201	D	B												U		N			1,469,683,828.44
2440	4610	C	E												U		N			2,373,036,999.13
6900	4261	D	E						MAND						U		N			134,296,762.88
6900	4262	D	E						MAND						U		N			104,507,787.95
6900	4263	D	E						MAND						U		N			14,738,337.40
6900	4271	D	E						MAND						U		N			106,595,296.21
															Line Number Total:					360,138,184.44
6910	4281	D	E						MAND						U		N			87,903,133.85
7320	4902	C	E						MAND						U		N			-156,411,625.97
7440	4281	D	E						MAND						U		N			-87,903,133.85
7440	4901	C	E												U		N			9,619,571.74
															Line Number Total:					-78,283,562.11
8800	4271	D	E						MAND						U		N			-106,595,296.21
8840	4261	D	E						MAND						U		N			-134,296,762.88
8840	4262	D	E						MAND						U		N			-104,507,787.95
8840	4263	D	E						MAND						U		N			-14,738,337.40
															Line Number Total:					-253,542,888.23
9000	4261	D	E						MAND						U		N			-134,296,762.88
9000	4262	D	E						MAND						U		N			-104,507,787.95
9000	4263	D	E						MAND						U		N			-14,738,337.40
9000	4271	D	E						MAND						U		N			-106,595,296.21
9000	4902	C	E						MAND						U		N			156,411,625.97
															Line Number Total:					-203,726,558.47
9502	4901	C	E												U		N			9,619,571.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4162

1000	Total new obligations	166,031,197.71
2140	Unobligated balance carried forward, start of year	1,469,683,828.44
2440	Unobligated balance carried forward, end of year	2,373,036,999.13
6900	Offsetting collections (cash)	360,138,184.44
6910	Change in uncollected customer payments from Federal sources (unexpired)	87,903,133.85
7320	Total outlays (gross)	-156,411,625.97
7440	Obligated balance, end of year	-78,283,562.11
8800	Federal sources	-106,595,296.21
8840	Non-Federal sources	-253,542,888.23
9000	Outlays	-203,726,558.47
9502	Unpaid obligation, end of year	9,619,571.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			6,647,416.67
2140	4201	D	B												U		N			3,448,064.76
2440	4610	C	E												U	X	N			2,147,805.78
6900	4261	D	E						MAND						U		N			152,668.99
6900	4262	D	E						MAND						U		N			92,120,498.52
6900	4263	D	E						MAND						U		N			7,466,091.84
															Line Number Total:					99,739,259.35
6927	4151	C	E						MAND						U		N			-3,000,000.00
7320	4902	C	E						MAND	BAL					U		N			-6,647,416.67
8698	4902	C	E						MAND	BAL					U		N			6,647,416.67
8840	4261	D	E						MAND						U		N			-152,668.99
8840	4262	D	E						MAND						U		N			-92,120,498.52
8840	4263	D	E						MAND						U		N			-7,466,091.84
															Line Number Total:					-99,739,259.35
9000	4261	D	E						MAND						U		N			-152,668.99
9000	4262	D	E						MAND						U		N			-92,120,498.52
9000	4263	D	E						MAND						U		N			-7,466,091.84
9000	4902	C	E						MAND	BAL					U		N			6,647,416.67
															Line Number Total:					-93,091,842.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4027

1000	Total new obligations	6,647,416.67
2140	Unobligated balance carried forward, start of year	3,448,064.76
2440	Unobligated balance carried forward, end of year	2,147,805.78
6900	Offsetting collections (cash)	99,739,259.35
6927	Capital transfer to general fund	-3,000,000.00
7320	Total outlays (gross)	-6,647,416.67
8698	Outlays from mandatory balances	6,647,416.67
8840	Non-Federal sources	-99,739,259.35
9000	Outlays	-93,091,842.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,940,172.09
1000	4801	C	E												U		N			2,926,836.40
1000	4802	C	B						MAND	BAL					U		N			-74,176.39
1000	4802	C	E						MAND	NEW					U		N			42,710.33
1000	4901	C	B												U		N			-4,688,438.67
1000	4901	C	E												U		N			4,895,318.90
1000	4902	C	E						MAND	NEW					U		N			19,512,368.34
															Line Number Total:					20,674,446.82
2140	4201	D	B												U		N			24,237,667.43
2140	4221	D	B				E		MAND						U		N			785,138.88
2140	4222	D	B				E		MAND						U		N			3,362.86
2140	4251	D	B				E		MAND						U		N			300,061.08
2140	4283	D	B						MAND						U		N			81,199.71
2140	4287	D	B						MAND						U		N			1,420.06
2140	4801	C	B												U		N			-1,940,172.09
2140	4802	C	B						MAND	BAL					U		N			-74,176.39
2140	4901	C	B												U		N			-4,688,438.67
															Line Number Total:					18,706,062.87
2440	4620	C	E												U	X	N			39,235,657.28
2440	4720	C	E												U	X	N			312,642.03
															Line Number Total:					39,548,299.31
6900	4222	D	B				E		MAND						U		N			-3,362.86
6900	4222	D	E				E		MAND						U		N			3,362.86
6900	4252	D	E				E		MAND						U		N			642,224.74
6900	4266	D	E						MAND						U		N			21,926,406.73
6900	4273	D	E						MAND						U		N	3	X	773,669.26
6900	4277	D	E						MAND						U		N			5,361.48
															Line Number Total:					23,347,662.21
6910	4221	D	B				E		MAND						U		N			-785,138.88
6910	4221	D	E				E		MAND						U		N			912,694.20
6910	4251	D	B				E		MAND						U		N			-300,061.08
6910	4251	D	E				E		MAND						U		N			368,284.86
6910	4283	D	B						MAND						U		N			-81,199.71
6910	4283	D	E						MAND						U		N			56,951.53
6910	4287	D	B						MAND						U		N			-1,420.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4287	D	E						MAND						U		N			3,189.76
															Line Number Total:					173,300.62
7240	4221	D	B				E		MAND						U		N			-785,138.88
7240	4251	D	B				E		MAND						U		N			-300,061.08
7240	4283	D	B						MAND						U		N			-81,199.71
7240	4287	D	B						MAND						U		N			-1,420.06
7240	4801	C	B												U		N			1,940,172.09
7240	4901	C	B												U		N			4,688,438.67
															Line Number Total:					5,460,791.03
7320	4802	C	B						MAND	BAL					U		N			74,176.39
7320	4802	C	E						MAND	NEW					U		N			-42,710.33
7320	4902	C	E						MAND	NEW					U		N			-19,512,368.34
															Line Number Total:					-19,480,902.28
7440	4221	D	E				E		MAND						U		N			-912,694.20
7440	4251	D	E				E		MAND						U		N			-368,284.86
7440	4283	D	E						MAND						U		N			-56,951.53
7440	4287	D	E						MAND						U		N			-3,189.76
7440	4801	C	E												U		N			2,926,836.40
7440	4901	C	E												U		N			4,895,318.90
															Line Number Total:					6,481,034.95
8697	4802	C	E						MAND	NEW					U		N			632.80
8697	4902	C	E						MAND	NEW					U		N			17,303,559.28
															Line Number Total:					17,304,192.08
8698	4802	C	B						MAND	BAL					U		N			-74,176.39
8698	4802	C	E						MAND	BAL					U		N			42,077.53
8698	4902	C	E						MAND	BAL					U		N			2,208,809.06
															Line Number Total:					2,176,710.20
8800	4277	D	E						MAND						U		N			-5,361.48
8820	4273	D	E						MAND						U		N	3	X	-773,669.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				E		MAND						U		N			3,362.86
8840	4222	D	E				E		MAND						U		N			-3,362.86
8840	4252	D	E				E		MAND						U		N			-642,224.74
8840	4266	D	E						MAND						U		N			-21,926,406.73
															Line Number Total:					-22,568,631.47
9000	4222	D	B				E		MAND						U		N			3,362.86
9000	4222	D	E				E		MAND						U		N			-3,362.86
9000	4252	D	E				E		MAND						U		N			-642,224.74
9000	4266	D	E						MAND						U		N			-21,926,406.73
9000	4273	D	E						MAND						U		N	3	X	-773,669.26
9000	4277	D	E						MAND						U		N			-5,361.48
9000	4802	C	B						MAND	BAL					U		N			-74,176.39
9000	4802	C	E						MAND	NEW					U		N			42,710.33
9000	4902	C	E						MAND	NEW					U		N			19,512,368.34
															Line Number Total:					-3,866,759.93
9201	1610	D	B												U		N			22,461,000.00
9202	1610	D	E												U		N			25,479,000.00
9502	4801	C	E												U		N			2,926,836.40
9502	4901	C	E												U		N			4,895,318.90
															Line Number Total:					7,822,155.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 352-00-4131

1000	Total new obligations	20,674,446.82
2140	Unobligated balance carried forward, start of year	18,706,062.87
2440	Unobligated balance carried forward, end of year	39,548,299.31
6900	Offsetting collections (cash)	23,347,662.21
6910	Change in uncollected customer payments from Federal sources (unexpired)	173,300.62
7240	Obligated balance, start of year	5,460,791.03
7320	Total outlays (gross)	-19,480,902.28
7440	Obligated balance, end of year	6,481,034.95
8697	Outlays from new mandatory authority	17,304,192.08
8698	Outlays from mandatory balances	2,176,710.20
8800	Federal sources	-5,361.48
8820	Interest on Federal securities	-773,669.26
8840	Non-Federal sources	-22,568,631.47
9000	Outlays	-3,866,759.93
9201	Total investments, start of year: Federal securities: Par value	22,461,000.00
9202	Total investments, end of year: Federal securities: Par value	25,479,000.00
9502	Unpaid obligation, end of year	7,822,155.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,070.95
1000	4801	C	E												U		N			171,130.48
1000	4881	C	E												U		N			24,223.49
1000	4901	C	B												U		N			-159,121.83
1000	4901	C	E												U		N			193,470.04
1000	4902	C	E						MAND	NEW					U		N			1,143,837.24
															Line Number Total:					1,372,468.47
2140	4201	D	B												U		N			2,087,046,821.87
2140	4283	D	B						MAND						U		N			17,468,819.70
2140	4801	C	B												U		N			-1,070.95
2140	4901	C	B												U		N			-159,121.83
															Line Number Total:					2,104,355,448.79
2210	4871	D	E												U		N			95,529.01
2440	4620	C	E												U	X	N			2,512,837,190.58
6900	4252	D	E				E		MAND						U		N			164,397,000.00
6900	4273	D	E						MAND						U		N	3	X	55,651,766.77
															Line Number Total:					220,048,766.77
6910	4283	D	B						MAND						U		N			-17,468,819.70
6910	4283	D	E						MAND						U		N			14,437,408.55
															Line Number Total:					-3,031,411.15
7240	4283	D	B						MAND						U		N			-17,468,819.70
7240	4801	C	B												U		N			1,070.95
7240	4901	C	B												U		N			159,121.83
															Line Number Total:					-17,308,626.92
7320	4902	C	E						MAND	NEW					U		N			-1,143,837.24
															Line Number Total:					-1,143,837.24
7440	4283	D	E						MAND						U		N			-14,437,408.55
7440	4801	C	E												U		N			171,130.48
7440	4871	D	E												U		N			-95,529.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		N			24,223.49
7440	4901	C	E												U		N			193,470.04
															Line Number Total:					-14,144,113.55
8697	4902	C	E						MAND	NEW					U		N			1,062,509.90
8698	4902	C	E						MAND	BAL					U		N			81,327.34
8820	4273	D	E						MAND						U		N	3	X	-55,651,766.77
8840	4252	D	E				E		MAND						U		N			-164,397,000.00
9000	4252	D	E				E		MAND						U		N			-164,397,000.00
9000	4273	D	E						MAND						U		N	3	X	-55,651,766.77
9000	4902	C	E						MAND	NEW					U		N			1,143,837.24
															Line Number Total:					-218,904,929.53
9201	1610	D	B												U		N			2,088,301,000.00
9202	1610	D	E												U		N			2,307,843,000.00
9502	4801	C	E												U		N			171,130.48
9502	4871	D	E												U		N			-95,529.01
9502	4881	C	E												U		N			24,223.49
9502	4901	C	E												U		N			193,470.04
															Line Number Total:					293,295.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 355-00-4171

1000	Total new obligations	1,372,468.47
2140	Unobligated balance carried forward, start of year	2,104,355,448.79
2210	Resources available from recoveries of prior year obligations	95,529.01
2440	Unobligated balance carried forward, end of year	2,512,837,190.58
6900	Offsetting collections (cash)	220,048,766.77
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,031,411.15
7240	Obligated balance, start of year	-17,308,626.92
7320	Total outlays (gross)	-1,143,837.24
7440	Obligated balance, end of year	-14,144,113.55
8697	Outlays from new mandatory authority	1,062,509.90
8698	Outlays from mandatory balances	81,327.34
8820	Interest on Federal securities	-55,651,766.77
8840	Non-Federal sources	-164,397,000.00
9000	Outlays	-218,904,929.53
9201	Total investments, start of year: Federal securities: Par value	2,088,301,000.00
9202	Total investments, end of year: Federal securities: Par value	2,307,843,000.00
9502	Unpaid obligation, end of year	293,295.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /02 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,449,326.34
7320	4902	D	E						DISC						E		N			4,717.19
7340	4801	C	B												E		N			-1,449,326.34
7340	4801	C	E												E		N			1,453,810.65
7340	4871	D	E												E		N			-19,823.26
7340	4881	C	E												E		N			6,952.93
7340	4902	D	E						DISC						E		N			-4,717.19
															Line Number Total:					-13,103.21
7440	4801	C	E												E		N			1,453,810.65
7440	4871	D	E												E		N			-19,823.26
7440	4881	C	E												E		N			6,952.93
															Line Number Total:					1,440,940.32
8693	4902	D	E						DISC						E		N			-4,717.19
9000	4902	D	E						DISC						E		N			-4,717.19
9502	4801	C	E												E		N			1,453,810.65
9502	4871	D	E												E		N			-19,823.26
9502	4881	C	E												E		N			6,952.93
															Line Number Total:					1,440,940.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /03 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,401,372.01
7240	4901	C	B												E		N			60.00
															Line Number Total:					6,401,432.01
7320	4902	C	E						DISC						E		N			-195,220.40
7340	4801	C	B												E		N			-6,401,372.01
7340	4801	C	E												E		N			6,206,151.61
7340	4871	D	E												E		N			-29,457.23
7340	4901	C	B												E		N			-60.00
7340	4901	C	E												E		N			60.00
7340	4902	C	E						DISC						E		N			195,220.40
															Line Number Total:					-29,457.23
7440	4801	C	E												E		N			6,206,151.61
7440	4871	D	E												E		N			-29,457.23
7440	4901	C	E												E		N			60.00
															Line Number Total:					6,176,754.38
8693	4902	C	E						DISC						E		N			195,220.40
9000	4902	C	E						DISC						E		N			195,220.40
9502	4801	C	E												E		N			6,206,151.61
9502	4871	D	E												E		N			-29,457.23
9502	4901	C	E												E		N			60.00
															Line Number Total:					6,176,754.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /04 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,643,298.00
7240	4901	C	B												E		N			1,862.05
															Line Number Total:					2,645,160.05
7320	4902	C	E						DISC						E		N			-154,442.57
7340	4801	C	B												E		N			-2,643,298.00
7340	4801	C	E												E		N			2,487,465.24
7340	4871	D	E												E		N			-23,502.98
7340	4881	C	E												E		N			1,167.51
7340	4901	C	B												E		N			-1,862.05
7340	4901	C	E												E		N			1,862.05
7340	4902	C	E						DISC						E		N			154,442.57
															Line Number Total:					-23,725.66
7440	4801	C	E												E		N			2,487,465.24
7440	4871	D	E												E		N			-23,502.98
7440	4881	C	E												E		N			1,167.51
7440	4901	C	E												E		N			1,862.05
															Line Number Total:					2,466,991.82
8693	4902	C	E						DISC						E		N			154,442.57
9000	4902	C	E						DISC						E		N			154,442.57
9502	4801	C	E												E		N			2,487,465.24
9502	4871	D	E												E		N			-23,502.98
9502	4881	C	E												E		N			1,167.51
9502	4901	C	E												E		N			1,862.05
															Line Number Total:					2,466,991.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-45,664.15
7240	4801	C	B												E		N			5,053,427.55
7240	4901	C	B												E		N			44,528.21
															Line Number Total:					5,052,291.61
7320	4902	C	E						DISC						E		N			-1,028,979.97
7340	4801	C	B												E		N			-5,053,427.55
7340	4801	C	E												E		N			4,042,338.69
7340	4871	D	E												E		N			-482,124.08
7340	4881	C	E												E		N			174,622.18
7340	4901	C	B												E		N			-44,528.21
7340	4901	C	E												E		N			40,521.85
7340	4901	D	E												E		N			-2,941.06
7340	4902	C	E						DISC						E		N			1,028,979.97
															Line Number Total:					-296,558.21
7410	4251	D	B				F		DISC						E		N			45,664.15
7410	4251	D	E				F		DISC						E		N			-45,664.15
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-45,664.15
7440	4801	C	E												E		N			4,042,338.69
7440	4871	D	E												E		N			-482,124.08
7440	4881	C	E												E		N			174,622.18
7440	4901	C	E												E		N			40,521.85
7440	4901	D	E												E		N			-2,941.06
															Line Number Total:					3,726,753.43
8693	4902	C	E						DISC						E		N			1,028,979.97
9000	4902	C	E						DISC						E		N			1,028,979.97
9502	4801	C	E												E		N			4,042,338.69
9502	4871	D	E												E		N			-482,124.08
9502	4881	C	E												E		N			174,622.18
9502	4901	C	E												E		N			40,521.85
9502	4901	D	E												E		N			-2,941.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,772,417.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,847,911.37
7240	4901	C	B												E		N			25,490,991.87
															Line Number Total:					53,338,903.24
7320	4902	C	E						DISC						E		N			-41,699,873.50
7340	4801	C	B												E		N			-27,847,911.37
7340	4801	C	E												E		N			11,417,476.25
7340	4871	D	E												E		N			-1,143,807.18
7340	4881	C	E												E		N			1,185,004.35
7340	4901	C	B												E		N			-25,490,991.87
7340	4901	C	E												E		N			444,951.71
7340	4901	D	E												E		N			-7,617.44
7340	4902	C	E						DISC						E		N			41,699,873.50
7340	4971	D	E												E		N			-536.70
															Line Number Total:					256,441.25
7440	4801	C	E												E		N			11,417,476.25
7440	4871	D	E												E		N			-1,143,807.18
7440	4881	C	E												E		N			1,185,004.35
7440	4901	C	E												E		N			444,951.71
7440	4901	D	E												E		N			-7,617.44
7440	4971	D	E												E		N			-536.70
															Line Number Total:					11,895,470.99
8693	4902	C	E						DISC						E		N			41,699,873.50
8800	4252	C	E				F		DISC						E		N			5,849.42
8896	4252	C	E				F		DISC						E		N			-5,849.42
9000	4252	C	E				F		DISC						E		N			5,849.42
9000	4902	C	E						DISC						E		N			41,699,873.50
															Line Number Total:					41,705,722.92
9502	4801	C	E												E		N			11,417,476.25
9502	4871	D	E												E		N			-1,143,807.18
9502	4881	C	E												E		N			1,185,004.35
9502	4901	C	E												E		N			444,951.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-7,617.44
9502	4971	D	E												E		N			-536.70
															Line Number Total:					11,895,470.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,495,090.90
1000	4801	D	E												U		Y			-48,582.23
1000	4901	C	E												U		Y			23,844,776.91
1000	4902	C	E						DISC						U		Y			142,746,556.09
															Line Number Total:					172,037,841.67
2398	4450	C	E												U		Y			-188,205,067.00
2398	4510	C	E			A									U		Y			-1,666,821.83
2398	4610	C	E												U		Y			-15,454,044.83
2398	4700	C	E												U		Y			-656,719.53
															Line Number Total:					-205,982,653.19
4000	4119	D	E	P	109108				DISC				X		U		Y	1		291,282,388.00
5800	4252	D	E				X		DISC						U		Y			45,612,486.03
5810	4251	D	E				E		DISC						U		Y			51,112.00
7320	4902	C	E						DISC						U		Y			-142,746,556.09
7440	4251	D	E				E		DISC						U		Y			-51,112.00
7440	4801	C	E												U		Y			5,495,090.90
7440	4801	D	E												U		Y			-48,582.23
7440	4901	C	E												U		Y			23,844,776.91
															Line Number Total:					29,240,173.58
8690	4902	C	E						DISC						U		Y			142,746,556.09
8840	4252	D	E				X		DISC						U		Y			-45,612,486.03
9000	4252	D	E				X		DISC						U		Y			-45,612,486.03
9000	4902	C	E						DISC						U		Y			142,746,556.09
															Line Number Total:					97,134,070.06
9502	4801	C	E												U		Y			5,495,090.90
9502	4801	D	E												U		Y			-48,582.23
9502	4901	C	E												U		Y			23,844,776.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					29,291,285.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-357,182.12
1000	4801	C	E												U		N			447,182.12
															Line Number Total:					90,000.00
2140	4201	D	B												U		N			41,821,725.21
2140	4801	C	B												U		N			-357,182.12
															Line Number Total:					41,464,543.09
2440	4450	C	E												U		N			14,434,543.09
2440	4510	C	E			A									U		N			1,640,000.00
															Line Number Total:					16,074,543.09
5838	4383	C	E	S	109108				DISC						U		N			-25,300,000.00
7240	4801	C	B												U		N			357,182.12
7440	4801	C	E												U		N			447,182.12
9502	4801	C	E												U		N			447,182.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-348.18
2140	4201	D	B												U		N			348.18
2140	4801	C	B												U		N			-348.18
															Line Number Total:					0.00
2440	4450	C	E												U	X	N			348.18
7240	4801	C	B												U		N			348.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0100

1000	Total new obligations	172,127,493.49
2140	Unobligated balance carried forward, start of year	41,464,543.09
2398	Unobligated balance expiring or withdrawn	-205,982,653.19
2440	Unobligated balance carried forward, end of year	16,074,891.27
4000	Appropriation	291,282,388.00
5800	Offsetting collections (cash)	45,612,486.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	51,112.00
5838	Unobligated balance temporarily reduced	-25,300,000.00
7240	Obligated balance, start of year	69,244,643.55
7320	Total outlays (gross)	-185,820,355.34
7340	Adjustments in expired accounts (net)	-106,403.06
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	55,394,266.64
8690	Outlays from new discretionary authority	142,746,556.09
8693	Outlays from discretionary balances	43,073,799.25
8800	Federal sources	5,849.42
8840	Non-Federal sources	-45,612,486.03
8896	Portion of offsetting collections (cash) credited to expired accounts	-5,849.42
9000	Outlays	140,213,718.73
9502	Unpaid obligation, end of year	55,491,042.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,744,445,520.76
1000	4801	C	E												U		N			3,100,045,629.38
1000	4802	C	B						MAND	BAL					U		N			-10,012,997.60
1000	4802	C	E						MAND	BAL					U		N			11,398,229.60
1000	4881	C	E												U		N			419,243,032.37
1000	4901	C	B												U		N			-74,429,481.51
1000	4901	C	E												U		N			71,489,804.40
1000	4902	C	E						MAND	BAL					U		N			3,736,975,837.71
															Line Number Total:					4,510,264,533.59
2140	4201	D	B												U		N			4,779,587,214.93
2140	4801	C	B												U		N			-2,744,445,520.76
2140	4802	C	B						MAND	BAL					U		N			-10,012,997.60
2140	4901	C	B												U		N			-74,429,481.51
															Line Number Total:					1,950,699,215.06
2210	4871	D	E												U		N			893,786,791.73
2440	4450	C	E												U		N			1,896,353,387.43
2440	4510	C	E			A									U		N			114,136,721.97
															Line Number Total:					2,010,490,109.40
6020	4114	D	E	P	104104				MAND						U		N	2		3,676,268,636.20
7240	4801	C	B												U		N			2,744,445,520.76
7240	4901	C	B												U		N			74,429,481.51
															Line Number Total:					2,818,875,002.27
7320	4802	C	B						MAND	BAL					U		N			10,012,997.60
7320	4802	C	E						MAND	BAL					U		N			-11,398,229.60
7320	4902	C	E						MAND	BAL					U		N			-3,736,975,837.71
															Line Number Total:					-3,738,361,069.71
7440	4801	C	E												U		N			3,100,045,629.38
7440	4871	D	E												U		N			-893,786,791.73
7440	4881	C	E												U		N			419,243,032.37
7440	4901	C	E												U		N			71,489,804.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,696,991,674.42
8698	4802	C	B						MAND	BAL					U		N			-10,012,997.60
8698	4802	C	E						MAND	BAL					U		N			11,398,229.60
8698	4902	C	E						MAND	BAL					U		N			3,736,975,837.71
															Line Number Total:					3,738,361,069.71
9000	4802	C	B						MAND	BAL					U		N			-10,012,997.60
9000	4802	C	E						MAND	BAL					U		N			11,398,229.60
9000	4902	C	E						MAND	BAL					U		N			3,736,975,837.71
															Line Number Total:					3,738,361,069.71
9202	1610	D	E												U		N			4,776,139,000.00
9502	4801	C	E												U		N			3,100,045,629.38
9502	4871	D	E												U		N			-893,786,791.73
9502	4881	C	E												U		N			419,243,032.37
9502	4901	C	E												U		N			71,489,804.40
															Line Number Total:					2,696,991,674.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-5183

1000	Total new obligations	4,510,264,533.59
2140	Unobligated balance carried forward, start of year	1,950,699,215.06
2210	Resources available from recoveries of prior year obligations	893,786,791.73
2440	Unobligated balance carried forward, end of year	2,010,490,109.40
6020	Appropriation (special fund)	3,676,268,636.20
7240	Obligated balance, start of year	2,818,875,002.27
7320	Total outlays (gross)	-3,738,361,069.71
7440	Obligated balance, end of year	2,696,991,674.42
8698	Outlays from mandatory balances	3,738,361,069.71
9000	Outlays	3,738,361,069.71
9202	Total investments, end of year: Federal securities: Par value	4,776,139,000.00
9502	Unpaid obligation, end of year	2,696,991,674.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,032,445.46
1000	4801	C	E												U		N			9,430,459.36
1000	4901	C	B												U		N			-443,823.82
1000	4901	C	E												U		N			620,009.48
1000	4902	C	E						MAND	BAL					U		N			28,032,709.61
															Line Number Total:					27,606,909.17
2140	4201	D	B												U		N			18,476,298.36
2140	4801	C	B												U		N			-10,032,445.46
2140	4901	C	B												U		N			-443,823.82
															Line Number Total:					8,000,029.08
2210	4871	D	E												U		N			1,563.31
2440	4450	C	E												U		N			4,018,347.39
2440	4610	C	E												U		N			7,349,664.65
2440	4700	C	E												U		N			258,673.18
															Line Number Total:					11,626,685.22
6000	4119	D	E	P	101508				MAND						U		N	1		31,232,002.00
7240	4801	C	B												U		N			10,032,445.46
7240	4901	C	B												U		N			443,823.82
															Line Number Total:					10,476,269.28
7320	4902	C	E						MAND	BAL					U		N			-28,032,709.61
7440	4801	C	E												U		N			9,430,459.36
7440	4871	D	E												U		N			-1,563.31
7440	4901	C	E												U		N			620,009.48
															Line Number Total:					10,048,905.53
8698	4902	C	E						MAND	BAL					U		N			28,032,709.61
9000	4902	C	E						MAND	BAL					U		N			28,032,709.61
9502	4801	C	E												U		N			9,430,459.36
9502	4871	D	E												U		N			-1,563.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			620,009.48
																Line Number Total:				10,048,905.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0300

1000	Total new obligations	27,606,909.17
2140	Unobligated balance carried forward, start of year	8,000,029.08
2210	Resources available from recoveries of prior year obligations	1,563.31
2440	Unobligated balance carried forward, end of year	11,626,685.22
6000	Appropriation	31,232,002.00
7240	Obligated balance, start of year	10,476,269.28
7320	Total outlays (gross)	-28,032,709.61
7440	Obligated balance, end of year	10,048,905.53
8698	Outlays from mandatory balances	28,032,709.61
9000	Outlays	28,032,709.61
9502	Unpaid obligation, end of year	10,048,905.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			30,575,046.00
1000	4902	C	E						MAND						U		N			2,628,233.00
															Line Number Total:					33,203,279.00
2140	4201	D	B												U		N			284,141,746.85
2440	4450	C	E												U		N			842,994.85
6710	4141	D	E		101580			T	MAND						U		N			2,628,233.00
6900	4261	D	E						MAND						U		N			260,135.41
6900	4262	D	E						MAND						U		N			49,048,468.55
6900	4263	D	E						MAND						U		N			15,669,694.60
6900	4266	D	E						MAND						U		N			15,664,762.17
6900	4271	D	E						MAND						U		N			25,072,507.00
															Line Number Total:					105,715,567.73
7320	4902	C	E						MAND						U		N			-2,628,233.00
7440	4901	C	E												U		N			30,575,046.00
8800	4271	D	E						MAND						U		N			-25,072,507.00
8840	4261	D	E						MAND						U		N			-260,135.41
8840	4262	D	E						MAND						U		N			-49,048,468.55
8840	4263	D	E						MAND						U		N			-15,669,694.60
8840	4266	D	E						MAND						U		N			-15,664,762.17
															Line Number Total:					-80,643,060.73
9000	4261	D	E						MAND						U		N			-260,135.41
9000	4262	D	E						MAND						U		N			-49,048,468.55
9000	4263	D	E						MAND						U		N			-15,669,694.60
9000	4266	D	E						MAND						U		N			-15,664,762.17
9000	4271	D	E						MAND						U		N			-25,072,507.00
9000	4902	C	E						MAND						U		N			2,628,233.00
															Line Number Total:					-103,087,334.73
9502	4901	C	E												U		N			30,575,046.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-4133

1000	Total new obligations	33,203,279.00
2140	Unobligated balance carried forward, start of year	284,141,746.85
2440	Unobligated balance carried forward, end of year	842,994.85
6710	Authority to borrow	2,628,233.00
6900	Offsetting collections (cash)	105,715,567.73
7320	Total outlays (gross)	-2,628,233.00
7440	Obligated balance, end of year	30,575,046.00
8800	Federal sources	-25,072,507.00
8840	Non-Federal sources	-80,643,060.73
9000	Outlays	-103,087,334.73
9502	Unpaid obligation, end of year	30,575,046.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-38,294,107.80
1000	4901	C	E												U		N			43,057,166.92
1000	4902	C	E						MAND	BAL					U		N			508,945,134.03
																Line Number Total:				513,708,193.15
2140	4201	D	B												U		N			45,840,765,434.27
2140	4251	D	B				E		DISC						U		N			4,789,338.22
2140	4283	D	B						MAND						U		N			688,014,536.67
2140	4901	C	B												U		N			-38,294,107.80
																Line Number Total:				46,495,275,201.36
2440	4620	C	E												U		N			47,342,054,026.07
5810	4251	D	B				E		DISC						U		N			-4,789,338.22
5810	4251	D	E				E		DISC						U		N			98,141,227.60
																Line Number Total:				93,351,889.38
6900	4252	D	E				X		MAND						U		N			163,058,529.08
6900	4273	D	E						MAND						U		N	4	X	1,132,992,338.81
																Line Number Total:				1,296,050,867.89
6910	4283	D	B						MAND						U		N			-688,014,536.67
6910	4283	D	E						MAND						U		N			659,098,797.26
																Line Number Total:				-28,915,739.41
7240	4251	D	B				E		DISC						U		N			-4,789,338.22
7240	4283	D	B						MAND						U		N			-688,014,536.67
7240	4901	C	B												U		N			38,294,107.80
																Line Number Total:				-654,509,767.09
7320	4902	C	E						MAND	BAL					U		N			-508,945,134.03
7440	4251	D	E				E		DISC						U		N			-98,141,227.60
7440	4283	D	E						MAND						U		N			-659,098,797.26
7440	4901	C	E												U		N			43,057,166.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-714,182,857.94
8698	4902	C	E						MAND	BAL					U		N			508,945,134.03
8820	4273	D	E						MAND						U		N	4	X	-1,132,992,338.81
8840	4252	D	E				X		MAND						U		N			-163,058,529.08
9000	4252	D	E				X		MAND						U		N			-163,058,529.08
9000	4273	D	E						MAND						U		N	4	X	-1,132,992,338.81
9000	4902	C	E						MAND	BAL					U		N			508,945,134.03
															Line Number Total:					-787,105,733.86
9202	1610	D	E												U		N			47,049,980,850.00
9502	4901	C	E												U		N			43,057,166.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4596

1000	Total new obligations	513,708,193.15
2140	Unobligated balance carried forward, start of year	46,495,275,201.36
2440	Unobligated balance carried forward, end of year	47,342,054,026.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	93,351,889.38
6900	Offsetting collections (cash)	1,296,050,867.89
6910	Change in uncollected customer payments from Federal sources (unexpired)	-28,915,739.41
7240	Obligated balance, start of year	-654,509,767.09
7320	Total outlays (gross)	-508,945,134.03
7440	Obligated balance, end of year	-714,182,857.94
8698	Outlays from mandatory balances	508,945,134.03
8820	Interest on Federal securities	-1,132,992,338.81
8840	Non-Federal sources	-163,058,529.08
9000	Outlays	-787,105,733.86
9202	Total investments, end of year: Federal securities: Par value	47,049,980,850.00
9502	Unpaid obligation, end of year	43,057,166.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-587,500.27
1000	4901	C	E												U		N			356,631.04
1000	4902	C	E						MAND	BAL					U		N			309,663,150.67
																Line Number Total:				309,432,281.44
2140	4201	D	B												U		N			3,028,933,009.14
2140	4251	D	B				E		MAND						U		N			1,315,011.60
2140	4901	C	B												U		N			-587,500.27
																Line Number Total:				3,029,660,520.47
2440	4620	C	E												U		N			3,099,629,224.45
6900	4252	D	E				X		MAND						U		N			13,733,193.14
6900	4273	D	E						MAND						U		N	3	X	81,172,404.63
																Line Number Total:				94,905,597.77
6910	4251	D	B				E		MAND						U		N			-1,315,011.60
6910	4251	D	E				E		MAND						U		N			1,177,272.61
																Line Number Total:				-137,738.99
6962	4170	D	E	S	10773				MAND		51	4065			U		N			284,633,126.64
7240	4251	D	B				E		MAND						U		N			-1,315,011.60
7240	4901	C	B												U		N			587,500.27
																Line Number Total:				-727,511.33
7320	4902	C	E						MAND	BAL					U		N			-309,663,150.67
7440	4251	D	E				E		MAND						U		N			-1,177,272.61
7440	4901	C	E												U		N			356,631.04
																Line Number Total:				-820,641.57
8698	4902	C	E						MAND	BAL					U		N			309,663,150.67
8820	4273	D	E						MAND						U		N	3	X	-81,172,404.63
8840	4252	D	E				X		MAND						U		N			-13,733,193.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		MAND						U		N			-13,733,193.14
9000	4273	D	E						MAND						U		N	3	X	-81,172,404.63
9000	4902	C	E						MAND	BAL					U		N			309,663,150.67
																Line Number Total:				214,757,552.90
9202	1610	D	E												U		N			3,098,808,000.00
9502	4901	C	E												U		N			356,631.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,270,670.61
1000	4901	C	E												U		N			2,435,407.56
1000	4902	C	E						MAND	BAL					U		N			4,475,740.69
															Line Number Total:					4,640,477.64
2140	4201	D	B												U		N			531,329,192.54
2140	4251	D	B				E		MAND						U		N			4,312,713.23
2140	4901	C	B												U		N			-2,270,670.61
															Line Number Total:					533,371,235.16
2440	4620	C	E												U		N			552,543,950.60
6900	4252	D	E				X		MAND						U		N			23,803,551.87
6910	4251	D	B				E		MAND						U		N			-4,312,713.23
6910	4251	D	E				E		MAND						U		N			4,322,354.44
															Line Number Total:					9,641.21
7240	4251	D	B				E		MAND						U		N			-4,312,713.23
7240	4901	C	B												U		N			2,270,670.61
															Line Number Total:					-2,042,042.62
7320	4902	C	E						MAND	BAL					U		N			-4,475,740.69
7440	4251	D	E				E		MAND						U		N			-4,322,354.44
7440	4901	C	E												U		N			2,435,407.56
															Line Number Total:					-1,886,946.88
8698	4902	C	E						MAND	BAL					U		N			4,475,740.69
8840	4252	D	E				X		MAND						U		N			-23,803,551.87
9000	4252	D	E				X		MAND						U		N			-23,803,551.87
9000	4902	C	E						MAND	BAL					U		N			4,475,740.69
															Line Number Total:					-19,327,811.18
9502	4901	C	E												U		N			2,435,407.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-30-4065

1000	Total new obligations	314,072,759.08
2140	Unobligated balance carried forward, start of year	3,563,031,755.63
2440	Unobligated balance carried forward, end of year	3,652,173,175.05
6900	Offsetting collections (cash)	118,709,149.64
6910	Change in uncollected customer payments from Federal sources (unexpired)	-128,097.78
6962	Transferred from other accounts [Treas Acct]	284,633,126.64
7240	Obligated balance, start of year	-2,769,553.95
7320	Total outlays (gross)	-314,138,891.36
7440	Obligated balance, end of year	-2,707,588.45
8698	Outlays from mandatory balances	314,138,891.36
8820	Interest on Federal securities	-81,172,404.63
8840	Non-Federal sources	-37,536,745.01
9000	Outlays	195,429,741.72
9202	Total investments, end of year: Federal securities: Par value	3,098,808,000.00
9502	Unpaid obligation, end of year	2,792,038.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /02 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,965,521.18
7320	4902	C	E						DISC						E		N			-1,452,028.35
7340	4801	C	B												E		N			-1,965,521.18
7340	4801	C	E												E		N			513,492.83
7340	4871	D	E												E		N			-576.22
7340	4881	C	E												E		N			576.22
7340	4902	C	E						DISC						E		N			1,452,028.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			513,492.83
7440	4871	D	E												E		N			-576.22
7440	4881	C	E												E		N			576.22
															Line Number Total:					513,492.83
8693	4902	C	E						DISC						E		N			1,452,028.35
9000	4902	C	E						DISC						E		N			1,452,028.35
9502	4801	C	E												E		N			513,492.83
9502	4871	D	E												E		N			-576.22
9502	4881	C	E												E		N			576.22
															Line Number Total:					513,492.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,198,750.45
7320	4902	C	E						DISC						E		N			-1,824,766.48
7340	4801	C	B												E		N			-10,198,750.45
7340	4801	C	E												E		N			8,373,983.97
7340	4871	D	E												E		N			-1,054,346.26
7340	4881	C	E												E		N			1,054,346.42
7340	4902	C	E						DISC						E		N			1,824,766.48
															Line Number Total:					0.16
7440	4801	C	E												E		N			8,373,983.97
7440	4871	D	E												E		N			-1,054,346.26
7440	4881	C	E												E		N			1,054,346.42
															Line Number Total:					8,373,984.13
8693	4902	C	E						DISC						E		N			1,824,766.48
9000	4902	C	E						DISC						E		N			1,824,766.48
9502	4801	C	E												E		N			8,373,983.97
9502	4871	D	E												E		N			-1,054,346.26
9502	4881	C	E												E		N			1,054,346.42
															Line Number Total:					8,373,984.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,419,536.98
7320	4902	C	E						DISC						E		N			-4,782,860.05
7340	4801	C	B												E		N			-17,419,536.98
7340	4801	C	E												E		N			12,636,676.93
7340	4871	D	E												E		N			-40,275.00
7340	4881	C	E												E		N			40,275.00
7340	4902	C	E						DISC						E		N			4,782,860.05
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,636,676.93
7440	4871	D	E												E		N			-40,275.00
7440	4881	C	E												E		N			40,275.00
															Line Number Total:					12,636,676.93
8693	4902	C	E						DISC						E		N			4,782,860.05
9000	4902	C	E						DISC						E		N			4,782,860.05
9502	4801	C	E												E		N			12,636,676.93
9502	4871	D	E												E		N			-40,275.00
9502	4881	C	E												E		N			40,275.00
															Line Number Total:					12,636,676.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,410,659.60
7240	4901	C	B												E		N			140,681.65
															Line Number Total:					58,551,341.25
7320	4902	C	E						DISC						E		N			-17,794,057.77
7340	4801	C	B												E		N			-58,410,659.60
7340	4801	C	E												E		N			40,757,283.48
7340	4871	D	E												E		N			-293,419.92
7340	4881	C	E												E		N			293,419.92
7340	4901	C	B												E		N			-140,681.65
7340	4902	C	E						DISC						E		N			17,794,057.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			40,757,283.48
7440	4871	D	E												E		N			-293,419.92
7440	4881	C	E												E		N			293,419.92
															Line Number Total:					40,757,283.48
8693	4902	C	E						DISC						E		N			17,794,057.77
9000	4902	C	E						DISC						E		N			17,794,057.77
9502	4801	C	E												E		N			40,757,283.48
9502	4871	D	E												E		N			-293,419.92
9502	4881	C	E												E		N			293,419.92
															Line Number Total:					40,757,283.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,974,981.50
7320	4902	C	E						DISC						E		N			-64,203,900.63
7340	4801	C	B												E		N			-165,974,981.50
7340	4801	C	E												E		N			101,771,080.87
7340	4871	D	E												E		N			-954,725.00
7340	4881	C	E												E		N			954,725.00
7340	4902	C	E						DISC						E		N			64,203,900.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			101,771,080.87
7440	4871	D	E												E		N			-954,725.00
7440	4881	C	E												E		N			954,725.00
															Line Number Total:					101,771,080.87
8693	4902	C	E						DISC						E		N			64,203,900.63
9000	4902	C	E						DISC						E		N			64,203,900.63
9502	4801	C	E												E		N			101,771,080.87
9502	4871	D	E												E		N			-954,725.00
9502	4881	C	E												E		N			954,725.00
															Line Number Total:					101,771,080.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-620.30
1000	4801	C	E												U		N			620.30
															Line Number Total:					0.00
2140	4201	D	B												U		N			32,922.93
2140	4801	C	B												U		N			-620.30
															Line Number Total:					32,302.63
2440	4610	C	E												U		N			32,302.63
7240	4801	C	B												U		N			620.30
7440	4801	C	E												U		N			620.30
9502	4801	C	E												U		N			620.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -01 /02 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			120,035.16
7340	4801	C	B												E		N			-120,035.16
7340	4801	C	E												E		N			120,035.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			120,035.16
9502	4801	C	E												E		N			120,035.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -02 /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			373,772.22
7320	4902	C	E						DISC						E		N			-5,041.52
7340	4801	C	B												E		N			-373,772.22
7340	4801	C	E												E		N			368,730.70
7340	4902	C	E						DISC						E		N			5,041.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			368,730.70
8693	4902	C	E						DISC						E		N			5,041.52
9000	4902	C	E						DISC						E		N			5,041.52
9502	4801	C	E												E		N			368,730.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -03 /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			483,659.75
7320	4902	C	E						DISC						E		N			-3,903.54
7340	4801	C	B												E		N			-483,659.75
7340	4801	C	E												E		N			479,756.21
7340	4902	C	E						DISC						E		N			3,903.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			479,756.21
8693	4902	C	E						DISC						E		N			3,903.54
9000	4902	C	E						DISC						E		N			3,903.54
9502	4801	C	E												E		N			479,756.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04 /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,033,375.24
7320	4902	C	E						DISC						E		N			-36,590.19
7340	4801	C	B												E		N			-1,033,375.24
7340	4801	C	E												E		N			996,785.05
7340	4902	C	E						DISC						E		N			36,590.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			996,785.05
8693	4902	C	E						DISC						E		N			36,590.19
9000	4902	C	E						DISC						E		N			36,590.19
9502	4801	C	E												E		N			996,785.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05 /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,049,000.00
7320	4902	C	E						DISC						E		N			-12,500.00
7340	4801	C	B												E		N			-1,049,000.00
7340	4801	C	E												E		N			1,036,500.00
7340	4902	C	E						DISC						E		N			12,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,036,500.00
8693	4902	C	E						DISC						E		N			12,500.00
9000	4902	C	E						DISC						E		N			12,500.00
9502	4801	C	E												E		N			1,036,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06 /07 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-238,415.00
1000	4801	C	E												U		Y			238,415.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			698,415.00
2140	4801	C	B												U		Y			-238,415.00
															Line Number Total:					460,000.00
2398	4450	C	E												U		Y			-431,408.00
2398	4610	C	E												U		Y			-28,592.00
															Line Number Total:					-460,000.00
7240	4801	C	B												U		Y			238,415.00
7440	4801	C	E												U		Y			238,415.00
9502	4801	C	E												U		Y			238,415.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			14,463,344.00
2440	4610	C	E												U		N			210,266,656.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		224,730,000.00
7440	4801	C	E												U		N			14,463,344.00
9502	4801	C	E												U		N			14,463,344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1070

1000	Total new obligations	14,463,344.00
2140	Unobligated balance carried forward, start of year	492,302.63
2398	Unobligated balance expiring or withdrawn	-460,000.00
2440	Unobligated balance carried forward, end of year	210,298,958.63
4000	Appropriation	224,730,000.00
7240	Obligated balance, start of year	257,409,009.03
7320	Total outlays (gross)	-90,115,648.53
7340	Adjustments in expired accounts (net)	0.16
7440	Obligated balance, end of year	181,756,704.66
8693	Outlays from discretionary balances	90,115,648.53
9000	Outlays	90,115,648.53
9502	Unpaid obligation, end of year	181,756,704.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,165,291.84
1000	4801	C	E												U		N			70,365,994.24
1000	4881	C	E												U		N			7,418,685.90
1000	4901	C	B												U		N			-168,037.97
1000	4901	C	E												U		N			147,500.56
1000	4902	C	E						DISC	NEW					U		N			47,601,911.19
															Line Number Total:					73,200,762.08
2140	4201	D	B												U		N			57,927,630.14
2140	4221	C	B				F		DISC						U		N			-173,467.48
2140	4221	D	B				E		DISC						U		N			173,467.48
2140	4222	C	B				X		DISC						U		N			-173,467.48
2140	4222	D	B				F		DISC						U		N			346,934.96
2140	4801	C	B												U		N			-52,165,291.84
2140	4901	C	B												U		N			-168,037.97
															Line Number Total:					5,767,767.81
2210	4871	D	E												U		N			8,259,472.44
2440	4450	D	E												U		N			-2,840,500.00
2440	4510	C	E			A									U	X	N			2,840,500.00
2440	4610	C	E												U		N			133,777,478.17
															Line Number Total:					133,777,478.17
4000	4119	D	E	P	109115				DISC				X		U		N	1		192,951,000.00
5800	4222	C	B				X		DISC						U		N			173,467.48
5800	4222	D	B				F		DISC						U		N			-346,934.96
5800	4222	C	E				X		DISC						U		N			-173,467.48
5800	4222	D	E				F		DISC						U		N			346,934.96
															Line Number Total:					0.00
5810	4221	C	B				F		DISC						U		N			173,467.48
5810	4221	D	B				E		DISC						U		N			-173,467.48
5810	4221	C	E				F		DISC						U		N			-173,467.48
5810	4221	D	E				E		DISC						U		N			173,467.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						U		N			173,467.48
7240	4221	D	B				E		DISC						U		N			-173,467.48
7240	4801	C	B												U		N			52,165,291.84
7240	4901	C	B												U		N			168,037.97
															Line Number Total:					52,333,329.81
7320	4902	C	E						DISC	NEW					U		N			-47,601,911.19
															Line Number Total:					-47,601,911.19
7440	4221	C	E				F		DISC						U		N			173,467.48
7440	4221	D	E				E		DISC						U		N			-173,467.48
7440	4801	C	E												U		N			70,365,994.24
7440	4871	D	E												U		N			-8,259,472.44
7440	4881	C	E												U		N			7,418,685.90
7440	4901	C	E												U		N			147,500.56
															Line Number Total:					69,672,708.26
8690	4902	C	E						DISC	NEW					U		N			24,017,331.30
8693	4902	C	E						DISC	BAL					U		N			23,584,579.89
8800	4222	D	B				F		DISC						U		N			346,934.96
8800	4222	D	E				F		DISC						U		N			-346,934.96
															Line Number Total:					0.00
8840	4222	C	B				X		DISC						U		N			-173,467.48
8840	4222	C	E				X		DISC						U		N			173,467.48
															Line Number Total:					0.00
9000	4222	C	B				X		DISC						U		N			-173,467.48
9000	4222	D	B				F		DISC						U		N			346,934.96
9000	4222	C	E				X		DISC						U		N			173,467.48
9000	4222	D	E				F		DISC						U		N			-346,934.96
9000	4902	C	E						DISC	NEW					U		N			47,601,911.19
															Line Number Total:					47,601,911.19
9502	4801	C	E												U		N			70,365,994.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-8,259,472.44
9502	4881	C	E												U		N			7,418,685.90
9502	4901	C	E												U		N			147,500.56
																Line Number Total:				69,672,708.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1460

1000	Total new obligations	73,200,762.08
2140	Unobligated balance carried forward, start of year	5,767,767.81
2210	Resources available from recoveries of prior year obligations	8,259,472.44
2440	Unobligated balance carried forward, end of year	133,777,478.17
4000	Appropriation	192,951,000.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	52,333,329.81
7320	Total outlays (gross)	-47,601,911.19
7440	Obligated balance, end of year	69,672,708.26
8690	Outlays from new discretionary authority	24,017,331.30
8693	Outlays from discretionary balances	23,584,579.89
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	47,601,911.19
9502	Unpaid obligation, end of year	69,672,708.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			214,250.91
1000	4801	D	E												U		N			-214,250.91
1000	4881	C	E												U		N			214,948.00
															Line Number Total:					214,948.00
2140	4201	D	B												U		N			324,679.09
2140	4801	D	B												U		N			214,250.91
															Line Number Total:					538,930.00
2210	4871	D	E												U		N			214,948.00
2440	4610	C	E												U		N			538,930.00
7240	4801	D	B												U		N			-214,250.91
7440	4801	D	E												U		N			-214,250.91
7440	4871	D	E												U		N			-214,948.00
7440	4881	C	E												U		N			214,948.00
															Line Number Total:					-214,250.91
9502	4801	D	E												U		N			-214,250.91
9502	4871	D	E												U		N			-214,948.00
9502	4881	C	E												U		N			214,948.00
															Line Number Total:					-214,250.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			20,000,000.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1461

1000	Total new obligations	214,948.00
2140	Unobligated balance carried forward, start of year	538,930.00
2210	Resources available from recoveries of prior year obligations	214,948.00
2440	Unobligated balance carried forward, end of year	20,538,930.00
4000	Appropriation	20,000,000.00
7240	Obligated balance, start of year	-214,250.91
7440	Obligated balance, end of year	-214,250.91
9502	Unpaid obligation, end of year	-214,250.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /02 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,360.69
7320	4902	D	E						DISC						E		N			2,476.17
7340	4801	C	B												E		N			-52,360.69
7340	4801	C	E												E		N			52,125.69
7340	4902	D	E						DISC						E		N			-2,476.17
															Line Number Total:					-2,711.17
7440	4801	C	E												E		N			52,125.69
8693	4902	D	E						DISC						E		N			-2,476.17
9000	4902	D	E						DISC						E		N			-2,476.17
9502	4801	C	E												E		N			52,125.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /03 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			790,239.28
7320	4902	C	E						DISC						E		N			-27,672.68
7340	4801	C	B												E		N			-790,239.28
7340	4801	C	E												E		N			762,418.50
7340	4902	C	E						DISC						E		N			27,672.68
															Line Number Total:					-148.10
7440	4801	C	E												E		N			762,418.50
8693	4902	C	E						DISC						E		N			27,672.68
9000	4902	C	E						DISC						E		N			27,672.68
9502	4801	C	E												E		N			762,418.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /04 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			390,339.73
7240	4901	C	B												E		N			50,000.00
															Line Number Total:					440,339.73
7320	4902	C	E						DISC						E		N			-360,301.36
7320	4902	D	E						DISC						E		N			48.07
															Line Number Total:					-360,253.29
7340	4801	C	B												E		N			-390,339.73
7340	4801	C	E												E		N			65,861.09
7340	4871	D	E												E		N			-1,394.72
7340	4901	C	B												E		N			-50,000.00
7340	4902	C	E						DISC						E		N			360,301.36
7340	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					-15,620.07
7440	4801	C	E												E		N			65,861.09
7440	4871	D	E												E		N			-1,394.72
															Line Number Total:					64,466.37
8693	4902	C	E						DISC						E		N			360,301.36
8693	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					360,253.29
9000	4902	C	E						DISC						E		N			360,301.36
9000	4902	D	E						DISC						E		N			-48.07
															Line Number Total:					360,253.29
9502	4801	C	E												E		N			65,861.09
9502	4871	D	E												E		N			-1,394.72
															Line Number Total:					64,466.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,394.89
7320	4902	C	E						DISC						E		N			-20,325.48
7340	4801	C	B												E		N			-290,394.89
7340	4801	C	E												E		N			247,132.52
7340	4871	D	E												E		N			-30,668.70
7340	4901	C	E												E		N			19,631.72
7340	4902	C	E						DISC						E		N			20,325.48
															Line Number Total:					-33,973.87
7440	4801	C	E												E		N			247,132.52
7440	4871	D	E												E		N			-30,668.70
7440	4901	C	E												E		N			19,631.72
															Line Number Total:					236,095.54
8693	4902	C	E						DISC						E		N			20,325.48
9000	4902	C	E						DISC						E		N			20,325.48
9502	4801	C	E												E		N			247,132.52
9502	4871	D	E												E		N			-30,668.70
9502	4901	C	E												E		N			19,631.72
															Line Number Total:					236,095.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,726,674.24
7240	4901	C	B												E		N			2,260,123.09
															Line Number Total:					5,986,797.33
7320	4902	C	E						DISC						E		N			-3,839,163.31
7340	4801	C	B												E		N			-3,726,674.24
7340	4801	C	E												E		N			1,723,881.08
7340	4871	D	E												E		N			-106,272.84
7340	4901	C	B												E		N			-2,260,123.09
7340	4901	C	E												E		N			450,584.58
7340	4902	C	E						DISC						E		N			3,839,163.31
															Line Number Total:					-79,441.20
7440	4801	C	E												E		N			1,723,881.08
7440	4871	D	E												E		N			-106,272.84
7440	4901	C	E												E		N			450,584.58
															Line Number Total:					2,068,192.82
8693	4902	C	E						DISC						E		N			3,839,163.31
9000	4902	C	E						DISC						E		N			3,839,163.31
9502	4801	C	E												E		N			1,723,881.08
9502	4871	D	E												E		N			-106,272.84
9502	4901	C	E												E		N			450,584.58
															Line Number Total:					2,068,192.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,854,156.58
1000	4802	C	E						DISC						U		Y			409.20
1000	4901	C	E												U		Y			1,698,902.05
1000	4902	C	E						DISC						U		Y			21,703,646.98
															Line Number Total:					29,257,114.81
2398	4610	C	E												U		Y			-25,270,401.09
4000	4119	D	E	P	109383				DISC				X		U		Y	1		54,527,515.90
7320	4802	C	E						DISC						U		Y			-409.20
7320	4902	C	E						DISC						U		Y			-21,703,646.98
															Line Number Total:					-21,704,056.18
7440	4801	C	E												U		Y			5,854,156.58
7440	4901	C	E												U		Y			1,698,902.05
															Line Number Total:					7,553,058.63
8690	4802	C	E						DISC						U		Y			409.20
8690	4902	C	E						DISC						U		Y			21,703,646.98
															Line Number Total:					21,704,056.18
9000	4802	C	E						DISC						U		Y			409.20
9000	4902	C	E						DISC						U		Y			21,703,646.98
															Line Number Total:					21,704,056.18
9502	4801	C	E												U		Y			5,854,156.58
9502	4901	C	E												U		Y			1,698,902.05
															Line Number Total:					7,553,058.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANGELA DILLARD - (202) 694-1231 EXT. NA - adillard@fec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 360-00-1600

1000	Total new obligations	29,257,114.81
2398	Unobligated balance expiring or withdrawn	-25,270,401.09
4000	Appropriation	54,527,515.90
7240	Obligated balance, start of year	7,560,131.92
7320	Total outlays (gross)	-25,948,994.77
7340	Adjustments in expired accounts (net)	-131,894.41
7440	Obligated balance, end of year	10,736,357.55
8690	Outlays from new discretionary authority	21,704,056.18
8693	Outlays from discretionary balances	4,244,938.59
9000	Outlays	25,948,994.77
9502	Unpaid obligation, end of year	10,736,357.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-211,699.60
1000	4801	C	E												U		N			1,428,544.68
1000	4802	C	B						MAND	BAL					U		N			-1,400.00
1000	4802	C	E						MAND	BAL					U		N			2,950.00
1000	4901	C	B												U		N			-549,807.55
1000	4901	C	E												U		N			30,887.98
1000	4902	C	E						MAND	NEW					U		N			1,356,969.50
															Line Number Total:					2,056,445.01
2140	4201	D	B												U		N			7,063,966.22
2140	4801	C	B												U		N			-211,699.60
2140	4802	C	B						MAND	BAL					U		N			-1,400.00
2140	4901	C	B												U		N			-549,807.55
															Line Number Total:					6,301,059.07
2210	4871	D	E												U		N			10,915.78
2440	4620	C	E												U		N			5,891,629.84
6020	4114	D	E	P	10173				MAND						U		N	2		1,636,100.00
7240	4801	C	B												U		N			211,699.60
7240	4901	C	B												U		N			549,807.55
															Line Number Total:					761,507.15
7320	4802	C	B						MAND	BAL					U		N			1,400.00
7320	4802	C	E						MAND	BAL					U		N			-2,950.00
7320	4902	C	E						MAND	NEW					U		N			-1,356,969.50
															Line Number Total:					-1,358,519.50
7440	4801	C	E												U		N			1,428,544.68
7440	4871	D	E												U		N			-10,915.78
7440	4901	C	E												U		N			30,887.98
															Line Number Total:					1,448,516.88
8697	4902	C	E						MAND	NEW					U		N			1,356,969.50
8698	4802	C	B						MAND	BAL					U		N			-1,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	E						MAND	BAL					U		N			2,950.00
															Line Number Total:					1,550.00
9000	4802	C	B						MAND	BAL					U		N			-1,400.00
9000	4802	C	E						MAND	BAL					U		N			2,950.00
9000	4902	C	E						MAND	NEW					U		N			1,356,969.50
															Line Number Total:					1,358,519.50
9502	4801	C	E												U		N			1,428,544.68
9502	4871	D	E												U		N			-10,915.78
9502	4901	C	E												U		N			30,887.98
															Line Number Total:					1,448,516.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council Appraisal Sub
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-00-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 362-00-5026

1000	Total new obligations	2,056,445.01
2140	Unobligated balance carried forward, start of year	6,301,059.07
2210	Resources available from recoveries of prior year obligations	10,915.78
2440	Unobligated balance carried forward, end of year	5,891,629.84
6020	Appropriation (special fund)	1,636,100.00
7240	Obligated balance, start of year	761,507.15
7320	Total outlays (gross)	-1,358,519.50
7440	Obligated balance, end of year	1,448,516.88
8697	Outlays from new mandatory authority	1,356,969.50
8698	Outlays from mandatory balances	1,550.00
9000	Outlays	1,358,519.50
9502	Unpaid obligation, end of year	1,448,516.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-728,736.47
1000	4801	C	E												U		N			4,445,622.41
1000	4802	C	B						MAND	BAL					U		N			-29,030.31
1000	4802	C	E						MAND	NEW					U		N			50,881.80
1000	4881	C	E												U		N			822,479.31
1000	4901	C	B												U		N			-3,471,534.90
1000	4901	C	E												U		N			2,968,019.65
1000	4902	C	E						MAND	NEW					U		N			17,005,439.31
															Line Number Total:					21,063,140.80
2140	4201	D	B												U		N			8,971,870.19
2140	4801	C	B												U		N			-728,736.47
2140	4802	C	B						MAND	BAL					U		N			-29,030.31
2140	4901	C	B												U		N			-3,471,534.90
															Line Number Total:					4,742,568.51
2210	4871	D	E												U		N			509,221.55
2440	4620	C	E												U		N			14,703,261.59
2440	4720	C	E												U		N			898,598.32
															Line Number Total:					15,601,859.91
6900	4266	D	E						MAND						U		N			13,333,556.00
7240	4801	C	B												U		N			728,736.47
7240	4901	C	B												U		N			3,471,534.90
															Line Number Total:					4,200,271.37
7320	4802	C	B						MAND	BAL					U		N			29,030.31
7320	4802	C	E						MAND	NEW					U		N			-50,881.80
7320	4902	C	E						MAND	NEW					U		N			-17,005,439.31
															Line Number Total:					-17,027,290.80
7440	4801	C	E												U		N			4,445,622.41
7440	4871	D	E												U		N			-509,221.55
7440	4881	C	E												U		N			822,479.31
7440	4901	C	E												U		N			2,968,019.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,726,899.82
8697	4802	C	E						MAND	NEW					U		N			46,120.80
8697	4902	C	E						MAND	NEW					U		N			14,390,830.34
															Line Number Total:					14,436,951.14
8698	4802	C	B						MAND	BAL					U		N			-29,030.31
8698	4802	C	E						MAND	BAL					U		N			4,761.00
8698	4902	C	E						MAND	BAL					U		N			2,614,608.97
															Line Number Total:					2,590,339.66
8840	4266	D	E						MAND						U		N			-13,333,556.00
9000	4266	D	E						MAND						U		N			-13,333,556.00
9000	4802	C	B						MAND	BAL					U		N			-29,030.31
9000	4802	C	E						MAND	NEW					U		N			50,881.80
9000	4902	C	E						MAND	NEW					U		N			17,005,439.31
															Line Number Total:					3,693,734.80
9502	4801	C	E												U		N			4,445,622.41
9502	4871	D	E												U		N			-509,221.55
9502	4881	C	E												U		N			822,479.31
9502	4901	C	E												U		N			2,968,019.65
															Line Number Total:					7,726,899.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 364-00-4039

1000	Total new obligations	21,063,140.80
2140	Unobligated balance carried forward, start of year	4,742,568.51
2210	Resources available from recoveries of prior year obligations	509,221.55
2440	Unobligated balance carried forward, end of year	15,601,859.91
6900	Offsetting collections (cash)	13,333,556.00
7240	Obligated balance, start of year	4,200,271.37
7320	Total outlays (gross)	-17,027,290.80
7440	Obligated balance, end of year	7,726,899.82
8697	Outlays from new mandatory authority	14,436,951.14
8698	Outlays from mandatory balances	2,590,339.66
8840	Non-Federal sources	-13,333,556.00
9000	Outlays	3,693,734.80
9502	Unpaid obligation, end of year	7,726,899.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /02 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-7,884.88
7240	4801	C	B												E		N			40,635.57
															Line Number Total:					32,750.69
7340	4801	C	B												E		N			-40,635.57
7340	4801	C	E												E		N			40,635.57
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			7,884.88
7410	4251	D	E				F		DISC						E		N			-7,884.88
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-7,884.88
7440	4801	C	E												E		N			40,635.57
															Line Number Total:					32,750.69
9502	4801	C	E												E		N			40,635.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,194.96
7240	4801	C	B												E		N			98,079.92
															Line Number Total:					94,884.96
7340	4801	C	B												E		N			-98,079.92
7340	4801	C	E												E		N			98,079.92
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			3,194.96
7410	4251	D	E				F		DISC						E		N			-3,194.96
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,194.96
7440	4801	C	E												E		N			98,079.92
															Line Number Total:					94,884.96
9502	4801	C	E												E		N			98,079.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /04 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-13,553.61
7240	4801	C	B												E		N			231,585.73
7240	4901	C	B												E		N			5,351.22
															Line Number Total:					223,383.34
7340	4801	C	B												E		N			-231,585.73
7340	4801	C	E												E		N			231,585.73
7340	4901	C	B												E		N			-5,351.22
7340	4901	C	E												E		N			5,351.22
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			13,553.61
7410	4251	D	E				F		DISC						E		N			-13,553.61
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-13,553.61
7440	4801	C	E												E		N			231,585.73
7440	4901	C	E												E		N			5,351.22
															Line Number Total:					223,383.34
9502	4801	C	E												E		N			231,585.73
9502	4901	C	E												E		N			5,351.22
															Line Number Total:					236,936.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,017.19
7240	4801	C	B												E		N			148,327.39
															Line Number Total:					144,310.20
7340	4801	C	B												E		N			-148,327.39
7340	4801	C	E												E		N			148,327.39
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			4,017.19
7410	4251	D	E				F		DISC						E		N			-4,017.19
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-4,017.19
7440	4801	C	E												E		N			148,327.39
															Line Number Total:					144,310.20
9502	4801	C	E												E		N			148,327.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,189.08
7240	4801	C	B												E		N			1,807,866.73
7240	4901	C	B												E		N			1,298,655.21
															Line Number Total:					3,103,332.86
7320	4902	C	E						DISC						E		N			-1,963,908.67
7340	4801	C	B												E		N			-1,807,866.73
7340	4801	C	E												E		N			877,836.60
7340	4901	C	B												E		N			-1,298,655.21
7340	4901	C	E												E		N			1,326,231.22
7340	4902	C	E						DISC						E		N			1,963,908.67
															Line Number Total:					1,061,454.55
7410	4251	D	B				F		DISC						E		N			3,189.08
7410	4251	D	E				F		DISC						E		N			-3,189.08
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,189.08
7440	4801	C	E												E		N			877,836.60
7440	4901	C	E												E		N			1,326,231.22
															Line Number Total:					2,200,878.74
8693	4902	C	E						DISC						E		N			1,963,908.67
9000	4902	C	E						DISC						E		N			1,963,908.67
9502	4801	C	E												E		N			877,836.60
9502	4901	C	E												E		N			1,326,231.22
															Line Number Total:					2,204,067.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			182,616.09
1000	4901	C	E												U		Y			610,044.82
1000	4902	C	E						DISC						U		Y			7,705,263.09
															Line Number Total:					8,497,924.00
2398	4510	C	E			A									U		Y			-15,993,061.60
2398	4610	C	E												U		Y			-819,685.11
2398	4700	C	E												U		Y			-61,688.29
															Line Number Total:					-16,874,435.00
4000	4119	D	E	P	5631				DISC				X		U		Y	1		25,372,359.00
7320	4902	C	E						DISC						U		Y			-7,705,263.09
7440	4801	C	E												U		Y			182,616.09
7440	4901	C	E												U		Y			610,044.82
															Line Number Total:					792,660.91
8690	4902	C	E						DISC						U		Y			7,705,263.09
9000	4902	C	E						DISC						U		Y			7,705,263.09
9502	4801	C	E												U		Y			182,616.09
9502	4901	C	E												U		Y			610,044.82
															Line Number Total:					792,660.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,291.86
7340	4801	C	B												E		N			-58,291.86
7340	4801	C	E												E		N			58,291.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			58,291.86
9502	4801	C	E												E		N			58,291.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 365-00-0100

1000	Total new obligations	8,497,924.00
2398	Unobligated balance expiring or withdrawn	-16,874,435.00
4000	Appropriation	25,372,359.00
7240	Obligated balance, start of year	3,656,953.91
7320	Total outlays (gross)	-9,669,171.76
7340	Adjustments in expired accounts (net)	1,061,454.55
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	3,547,160.70
8690	Outlays from new discretionary authority	7,705,263.09
8693	Outlays from discretionary balances	1,963,908.67
9000	Outlays	9,669,171.76
9502	Unpaid obligation, end of year	3,579,000.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /02 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			775.00
7240	4901	C	B												E		N			287.00
															Line Number Total:					1,062.00
7320	4902	C	E						DISC						E		N			-100.00
7340	4801	C	B												E		N			-775.00
7340	4801	C	E												E		N			962.00
7340	4881	C	E												E		N			100.00
7340	4901	C	B												E		N			-287.00
7340	4902	C	E						DISC						E		N			100.00
															Line Number Total:					100.00
7440	4801	C	E												E		N			962.00
7440	4881	C	E												E		N			100.00
															Line Number Total:					1,062.00
8693	4902	C	E						DISC						E		N			100.00
9000	4902	C	E						DISC						E		N			100.00
9502	4801	C	E												E		N			962.00
9502	4881	C	E												E		N			100.00
															Line Number Total:					1,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /03 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,927.39
7340	4801	C	B												E		N			-10,927.39
7340	4801	C	E												E		N			10,927.39
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,927.39
9502	4801	C	E												E		N			10,927.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /04 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			528.05
7240	4901	C	B												E		N			8,374.00
															Line Number Total:					8,902.05
7320	4902	C	E						DISC						E		N			-12,588.79
7340	4801	C	B												E		N			-528.05
7340	4801	D	E												E		N			-11,720.74
7340	4871	D	E												E		N			-774.05
7340	4881	C	E												E		N			12,588.79
7340	4901	C	B												E		N			-8,374.00
7340	4901	C	E												E		N			8,034.00
7340	4902	C	E						DISC						E		N			12,588.79
															Line Number Total:					11,814.74
7440	4801	D	E												E		N			-11,720.74
7440	4871	D	E												E		N			-774.05
7440	4881	C	E												E		N			12,588.79
7440	4901	C	E												E		N			8,034.00
															Line Number Total:					8,128.00
8693	4902	C	E						DISC						E		N			12,588.79
9000	4902	C	E						DISC						E		N			12,588.79
9502	4801	D	E												E		N			-11,720.74
9502	4871	D	E												E		N			-774.05
9502	4881	C	E												E		N			12,588.79
9502	4901	C	E												E		N			8,034.00
															Line Number Total:					8,128.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,664.67
7240	4901	C	B												E		N			36,164.68
															Line Number Total:					58,829.35
7320	4902	C	E						DISC						E		N			-8,988.83
7340	4801	C	B												E		N			-22,664.67
7340	4801	C	E												E		N			49,345.46
7340	4871	D	E												E		N			-47,594.17
7340	4881	C	E												E		N			524.12
7340	4901	C	B												E		N			-36,164.68
7340	4901	C	E												E		N			495.06
7340	4902	C	E						DISC						E		N			8,988.83
															Line Number Total:					-47,070.05
7440	4801	C	E												E		N			49,345.46
7440	4871	D	E												E		N			-47,594.17
7440	4881	C	E												E		N			524.12
7440	4901	C	E												E		N			495.06
															Line Number Total:					2,770.47
8693	4902	C	E						DISC						E		N			8,988.83
9000	4902	C	E						DISC						E		N			8,988.83
9502	4801	C	E												E		N			49,345.46
9502	4871	D	E												E		N			-47,594.17
9502	4881	C	E												E		N			524.12
9502	4901	C	E												E		N			495.06
															Line Number Total:					2,770.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,290,828.71
7240	4901	C	B												E		N			1,178,875.13
															Line Number Total:					2,469,703.84
7320	4802	C	B						DISC						E		N			754.00
7320	4902	C	E						DISC						E		N			-1,989,747.59
															Line Number Total:					-1,988,993.59
7340	4801	C	B												E		N			-1,290,828.71
7340	4801	C	E												E		N			447,840.29
7340	4802	C	B						DISC						E		N			-754.00
7340	4871	D	E												E		N			-222,647.51
7340	4881	C	E												E		N			111,343.74
7340	4901	C	B												E		N			-1,178,875.13
7340	4901	C	E												E		N			32,869.96
7340	4902	C	E						DISC						E		N			1,989,747.59
															Line Number Total:					-111,303.77
7440	4801	C	E												E		N			447,840.29
7440	4871	D	E												E		N			-222,647.51
7440	4881	C	E												E		N			111,343.74
7440	4901	C	E												E		N			32,869.96
															Line Number Total:					369,406.48
8693	4802	C	B						DISC						E		N			-754.00
8693	4902	C	E						DISC						E		N			1,989,747.59
															Line Number Total:					1,988,993.59
9000	4802	C	B						DISC						E		N			-754.00
9000	4902	C	E						DISC						E		N			1,989,747.59
															Line Number Total:					1,988,993.59
9502	4801	C	E												E		N			447,840.29
9502	4871	D	E												E		N			-222,647.51
9502	4881	C	E												E		N			111,343.74
9502	4901	C	E												E		N			32,869.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					369,406.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,257,026.68
1000	4901	C	E												U		Y			616,536.55
1000	4902	C	E						DISC						U		Y			8,397,934.62
															Line Number Total:					11,271,497.85
2398	4510	C	E			S									U		Y			-8,105,234.00
2398	4610	C	E												U	X	Y			-676,201.39
2398	4700	C	E												U	X	Y			-374,976.76
															Line Number Total:					-9,156,412.15
4000	4119	D	E	P	109289				DISC				X		U		Y	1		20,294,010.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		133,900.00
															Line Number Total:					20,427,910.00
7320	4902	C	E						DISC						U		Y			-8,397,934.62
7440	4801	C	E												U		Y			2,257,026.68
7440	4901	C	E												U		Y			616,536.55
															Line Number Total:					2,873,563.23
8690	4902	C	E						DISC						U		Y			8,397,934.62
9000	4902	C	E						DISC						U		Y			8,397,934.62
9502	4801	C	E												U		Y			2,257,026.68
9502	4901	C	E												U		Y			616,536.55
															Line Number Total:					2,873,563.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 366-00-0100

1000	Total new obligations	11,271,497.85
2398	Unobligated balance expiring or withdrawn	-9,156,412.15
4000	Appropriation	20,427,910.00
7240	Obligated balance, start of year	2,549,424.63
7320	Total outlays (gross)	-10,408,605.83
7340	Adjustments in expired accounts (net)	-146,459.08
7440	Obligated balance, end of year	3,265,857.57
8690	Outlays from new discretionary authority	8,397,934.62
8693	Outlays from discretionary balances	2,010,671.21
9000	Outlays	10,408,605.83
9502	Unpaid obligation, end of year	3,265,857.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /02 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-1,468.02
7340	4901	D	E												E		N			-1,468.02
7340	4902	C	E						DISC						E		N			1,468.02
7340	4981	C	E												E		N			1,468.02
															Line Number Total:					1,468.02
7440	4901	D	E												E		N			-1,468.02
7440	4981	C	E												E		N			1,468.02
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			1,468.02
9000	4902	C	E						DISC						E		N			1,468.02
9502	4901	D	E												E		N			-1,468.02
9502	4981	C	E												E		N			1,468.02
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			24,512.25
7320	4902	C	E						DISC						E		N			-800.00
7340	4901	C	B												E		N			-24,512.25
7340	4901	C	E												E		N			24,512.25
7340	4902	C	E						DISC						E		N			800.00
															Line Number Total:					800.00
7440	4901	C	E												E		N			24,512.25
8693	4902	C	E						DISC						E		N			800.00
9000	4902	C	E						DISC						E		N			800.00
9502	4901	C	E												E		N			24,512.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			197,261.92
7240	4901	C	B												E		N			26,105.99
															Line Number Total:					223,367.91
7320	4902	C	E						DISC						E		N			-2,147.09
7320	4982	C	E						DISC						E		N			-172.10
															Line Number Total:					-2,319.19
7340	4801	C	B												E		N			-197,261.92
7340	4801	C	E												E		N			195,114.83
7340	4871	D	E												E		N			-4,089.84
7340	4881	C	E												E		N			2,147.09
7340	4901	C	B												E		N			-26,105.99
7340	4901	C	E												E		N			26,105.99
7340	4902	C	E						DISC						E		N			2,147.09
7340	4982	C	E						DISC						E		N			172.10
															Line Number Total:					-1,770.65
7440	4801	C	E												E		N			195,114.83
7440	4871	D	E												E		N			-4,089.84
7440	4881	C	E												E		N			2,147.09
7440	4901	C	E												E		N			26,105.99
															Line Number Total:					219,278.07
8693	4902	C	E						DISC						E		N			2,147.09
8693	4982	C	E						DISC						E		N			172.10
															Line Number Total:					2,319.19
9000	4902	C	E						DISC						E		N			2,147.09
9000	4982	C	E						DISC						E		N			172.10
															Line Number Total:					2,319.19
9502	4801	C	E												E		N			195,114.83
9502	4871	D	E												E		N			-4,089.84
9502	4881	C	E												E		N			2,147.09
9502	4901	C	E												E		N			26,105.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					219,278.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			843,707.63
7240	4901	C	B												E		N			33,219.71
															Line Number Total:					876,927.34
7320	4902	C	E						DISC						E		N			-386,406.00
7340	4801	C	B												E		N			-843,707.63
7340	4801	C	E												E		N			457,713.33
7340	4871	D	E												E		N			-80,734.59
7340	4881	C	E												E		N			119,056.69
7340	4901	C	B												E		N			-33,219.71
7340	4901	C	E												E		N			32,808.01
7340	4902	C	E						DISC						E		N			386,406.00
															Line Number Total:					38,322.10
7440	4801	C	E												E		N			457,713.33
7440	4871	D	E												E		N			-80,734.59
7440	4881	C	E												E		N			119,056.69
7440	4901	C	E												E		N			32,808.01
															Line Number Total:					528,843.44
8693	4902	C	E						DISC						E		N			386,406.00
8800	4972	D	E				F		DISC						E		N			-53,822.10
8896	4972	D	E				F		DISC						E		N			53,822.10
9000	4902	C	E						DISC						E		N			386,406.00
9000	4972	D	E				F		DISC						E		N			-53,822.10
															Line Number Total:					332,583.90
9502	4801	C	E												E		N			457,713.33
9502	4871	D	E												E		N			-80,734.59
9502	4881	C	E												E		N			119,056.69
9502	4901	C	E												E		N			32,808.01
															Line Number Total:					528,843.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,037,575.86
7240	4901	C	B												E		N			2,035,665.28
															Line Number Total:					3,073,241.14
7320	4902	C	E						DISC						E		N			-2,693,914.49
7320	4982	C	E						DISC						E		N			-3,588.75
															Line Number Total:					-2,697,503.24
7340	4801	C	B												E		N			-1,037,575.86
7340	4801	C	E												E		N			252,118.36
7340	4871	D	E												E		N			-195,306.56
7340	4881	C	E												E		N			359,708.18
7340	4901	C	B												E		N			-2,035,665.28
7340	4901	C	E												E		N			127,208.29
7340	4902	C	E						DISC						E		N			2,693,914.49
7340	4971	D	E												E		N			-375,000.00
7340	4981	C	E												E		N			301,568.43
7340	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					94,558.80
7440	4801	C	E												E		N			252,118.36
7440	4871	D	E												E		N			-195,306.56
7440	4881	C	E												E		N			359,708.18
7440	4901	C	E												E		N			127,208.29
7440	4971	D	E												E		N			-375,000.00
7440	4981	C	E												E		N			301,568.43
															Line Number Total:					470,296.70
8693	4902	C	E						DISC						E		N			2,693,914.49
8693	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					2,697,503.24
8800	4972	D	E				F		DISC						E		N			-63.26
8840	4972	D	E				X		DISC						E		N			-6,720.34
8896	4972	D	E				F		DISC						E		N			63.26
8896	4972	D	E				X		DISC						E		N			6,720.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,783.60
9000	4902	C	E						DISC						E		N			2,693,914.49
9000	4972	D	E				F		DISC						E		N			-63.26
9000	4972	D	E				X		DISC						E		N			-6,720.34
9000	4982	C	E						DISC						E		N			3,588.75
															Line Number Total:					2,690,719.64
9502	4801	C	E												E		N			252,118.36
9502	4871	D	E												E		N			-195,306.56
9502	4881	C	E												E		N			359,708.18
9502	4901	C	E												E		N			127,208.29
9502	4971	D	E												E		N			-375,000.00
9502	4981	C	E												E		N			301,568.43
															Line Number Total:					470,296.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			333,030.10
1000	4901	C	E												U		Y			1,473,542.98
1000	4902	C	E						DISC						U		Y			18,313,388.15
															Line Number Total:					20,119,961.23
2398	4450	C	E												U	X	Y			-19,711,824.00
2398	4610	C	E												U	X	Y			-2,621,038.77
															Line Number Total:					-22,332,862.77
4000	4119	D	E	P	1105				DISC				X		U		Y	1		42,452,824.00
7320	4902	C	E						DISC						U		Y			-18,313,388.15
7440	4801	C	E												U		Y			333,030.10
7440	4901	C	E												U		Y			1,473,542.98
															Line Number Total:					1,806,573.08
8690	4902	C	E						DISC						U		Y			18,313,388.15
9000	4902	C	E						DISC						U		Y			18,313,388.15
9502	4801	C	E												U		Y			333,030.10
9502	4901	C	E												U		Y			1,473,542.98
															Line Number Total:					1,806,573.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,040.01
1000	4801	C	E												U		N			50,881.00
1000	4901	C	B												U		N			-31,784.57
1000	4901	C	E												U		N			63,025.19
1000	4902	C	E						DISC	BAL					U		N			639,851.35
															Line Number Total:					716,932.96
2140	4201	D	B												U		N			2,605,236.95
2140	4251	D	B				E		DISC						U		N			3,685.13
2140	4251	D	B				F		DISC						U		N			21,378.46
2140	4801	C	B												U		N			-5,040.01
2140	4901	C	B												U		N			-31,784.57
															Line Number Total:					2,593,475.96
2440	4450	C	E												U	X	N			3,002,711.98
2440	4610	C	E												U	X	N			320,743.75
															Line Number Total:					3,323,455.73
5800	4252	D	E				F		DISC						U		N			343,160.49
5800	4252	D	E				X		DISC						U		N			58,705.25
5800	4266	D	E						DISC						U		N			353,739.78
5800	4277	D	E						DISC						U		N			825.00
															Line Number Total:					756,430.52
5810	4251	D	B				E		DISC						U		N			-3,685.13
5810	4251	D	B				F		DISC						U		N			-21,378.46
5810	4251	D	E				E		DISC						U		N			1,827.60
5810	4251	D	E				F		DISC						U		N			6,174.11
															Line Number Total:					-17,061.88
7240	4251	D	B				E		DISC						U		N			-3,685.13
7240	4251	D	B				F		DISC						U		N			-21,378.46
7240	4801	C	B												U		N			5,040.01
7240	4901	C	B												U		N			31,784.57
															Line Number Total:					11,760.99
7320	4902	C	E						DISC	BAL					U		N			-639,851.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						U		N			-1,827.60
7440	4251	D	E				F		DISC						U		N			-6,174.11
7440	4801	C	E												U		N			50,881.00
7440	4901	C	E												U		N			63,025.19
															Line Number Total:					105,904.48
8693	4902	C	E						DISC	BAL					U		N			639,851.35
8800	4252	D	E				F		DISC						U		N			-343,160.49
8800	4277	D	E						DISC						U		N			-825.00
															Line Number Total:					-343,985.49
8840	4252	D	E				X		DISC						U		N			-58,705.25
8840	4266	D	E						DISC						U		N			-353,739.78
															Line Number Total:					-412,445.03
9000	4252	D	E				F		DISC						U		N			-343,160.49
9000	4252	D	E				X		DISC						U		N			-58,705.25
9000	4266	D	E						DISC						U		N			-353,739.78
9000	4277	D	E						DISC						U		N			-825.00
9000	4902	C	E						DISC	BAL					U		N			639,851.35
															Line Number Total:					-116,579.17
9502	4801	C	E												U		N			50,881.00
9502	4901	C	E												U		N			63,025.19
															Line Number Total:					113,906.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -02 /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-397.49
8896	4972	D	E				X		DISC						E		N			397.49
9000	4972	D	E				X		DISC						E		N			-397.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -03 /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			86,037.75
7320	4902	C	E						DISC						E		N			-19,363.00
7340	4801	C	B												E		N			-86,037.75
7340	4801	C	E												E		N			66,674.75
7340	4871	D	E												E		N			-24,802.75
7340	4902	C	E						DISC						E		N			19,363.00
															Line Number Total:					-24,802.75
7440	4801	C	E												E		N			66,674.75
7440	4871	D	E												E		N			-24,802.75
															Line Number Total:					41,872.00
8693	4902	C	E						DISC						E		N			19,363.00
9000	4902	C	E						DISC						E		N			19,363.00
9502	4801	C	E												E		N			66,674.75
9502	4871	D	E												E		N			-24,802.75
															Line Number Total:					41,872.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04 /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			155,413.68
7320	4902	C	E						DISC						E		N			-76,630.29
7340	4801	C	B												E		N			-155,413.68
7340	4801	C	E												E		N			78,783.39
7340	4871	D	E												E		N			-6,658.01
7340	4881	C	E												E		N			6,627.47
7340	4902	C	E						DISC						E		N			76,630.29
															Line Number Total:					-30.54
7440	4801	C	E												E		N			78,783.39
7440	4871	D	E												E		N			-6,658.01
7440	4881	C	E												E		N			6,627.47
															Line Number Total:					78,752.85
8693	4902	C	E						DISC						E		N			76,630.29
8840	4972	D	E				X		DISC						E		N			-451.20
8896	4972	D	E				X		DISC						E		N			451.20
9000	4902	C	E						DISC						E		N			76,630.29
9000	4972	D	E				X		DISC						E		N			-451.20
															Line Number Total:					76,179.09
9502	4801	C	E												E		N			78,783.39
9502	4871	D	E												E		N			-6,658.01
9502	4881	C	E												E		N			6,627.47
															Line Number Total:					78,752.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05 /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,226,308.50
7320	4902	C	E						DISC						E		N			-435,670.02
7340	4801	C	B												E		N			-1,226,308.50
7340	4801	C	E												E		N			790,638.48
7340	4902	C	E						DISC						E		N			435,670.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			790,638.48
8693	4902	C	E						DISC						E		N			435,670.02
9000	4902	C	E						DISC						E		N			435,670.02
9502	4801	C	E												E		N			790,638.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-68,631.00
1000	4801	C	E												U		Y			135,147.00
															Line Number Total:					66,516.00
2140	4201	D	B												U		Y			396,000.00
2140	4801	C	B												U		Y			-68,631.00
															Line Number Total:					327,369.00
2398	4610	C	E												U	X	Y			-260,853.00
7240	4801	C	B												U		Y			68,631.00
7440	4801	C	E												U		Y			135,147.00
9502	4801	C	E												U		Y			135,147.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 367-00-0100

1000	Total new obligations	20,903,410.19
2140	Unobligated balance carried forward, start of year	2,920,844.96
2398	Unobligated balance expiring or withdrawn	-22,593,715.77
2440	Unobligated balance carried forward, end of year	3,323,455.73
4000	Appropriation	42,452,824.00
5800	Offsetting collections (cash)	756,430.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	-17,061.88
7240	Obligated balance, start of year	5,746,200.56
7320	Total outlays (gross)	-22,573,399.26
7340	Adjustments in expired accounts (net)	108,544.98
7440	Obligated balance, end of year	4,201,818.35
8690	Outlays from new discretionary authority	18,313,388.15
8693	Outlays from discretionary balances	4,260,011.11
8800	Federal sources	-397,870.85
8840	Non-Federal sources	-420,014.06
8896	Portion of offsetting collections (cash) credited to expired accounts	61,454.39
9000	Outlays	21,755,514.35
9502	Unpaid obligation, end of year	4,209,820.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /03 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			476.00
7340	4801	C	E												E		N			476.00
7340	4871	D	E												E		N			-476.00
7340	4902	D	E						DISC						E		N			-476.00
															Line Number Total:					-476.00
7440	4801	C	E												E		N			476.00
7440	4871	D	E												E		N			-476.00
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-476.00
9000	4902	D	E						DISC						E		N			-476.00
9502	4801	C	E												E		N			476.00
9502	4871	D	E												E		N			-476.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /04 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			509,448.00
7340	4801	C	B												E		N			-509,448.00
7340	4801	C	E												E		N			509,448.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			509,448.00
9502	4801	C	E												E		N			509,448.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /05 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,140.66
7320	4902	C	E						DISC						E		N			-2,059.41
7340	4801	C	B												E		N			-58,140.66
7340	4801	C	E												E		N			56,081.25
7340	4871	D	E												E		N			-81.25
7340	4902	C	E						DISC						E		N			2,059.41
															Line Number Total:					-81.25
7440	4801	C	E												E		N			56,081.25
7440	4871	D	E												E		N			-81.25
															Line Number Total:					56,000.00
8693	4902	C	E						DISC						E		N			2,059.41
9000	4902	C	E						DISC						E		N			2,059.41
9502	4801	C	E												E		N			56,081.25
9502	4871	D	E												E		N			-81.25
															Line Number Total:					56,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			584,344.53
7240	4901	C	B												E		N			299,136.47
															Line Number Total:					883,481.00
7320	4902	C	E						DISC						E		N			-557,714.50
7340	4801	C	B												E		N			-584,344.53
7340	4801	C	E												E		N			325,226.45
7340	4871	D	E												E		N			-110,229.52
7340	4881	C	E												E		N			139,642.99
7340	4901	C	B												E		N			-299,136.47
7340	4901	C	E												E		N			540.05
7340	4902	C	E						DISC						E		N			557,714.50
															Line Number Total:					29,413.47
7440	4801	C	E												E		N			325,226.45
7440	4871	D	E												E		N			-110,229.52
7440	4881	C	E												E		N			139,642.99
7440	4901	C	E												E		N			540.05
															Line Number Total:					355,179.97
8693	4902	C	E						DISC						E		N			557,714.50
9000	4902	C	E						DISC						E		N			557,714.50
9502	4801	C	E												E		N			325,226.45
9502	4871	D	E												E		N			-110,229.52
9502	4881	C	E												E		N			139,642.99
9502	4901	C	E												E		N			540.05
															Line Number Total:					355,179.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			468,981.49
1000	4901	C	E												U		Y			197,363.34
1000	4902	C	E						DISC						U		Y			2,932,428.96
															Line Number Total:					3,598,773.79
2398	4510	C	E			S									U		Y			-4,127,398.00
2398	4610	C	E												U		Y			-51,480.21
															Line Number Total:					-4,178,878.21
4000	4119	D	E	P	109289				DISC				X		U		Y	1		7,730,910.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		46,742.00
															Line Number Total:					7,777,652.00
7320	4902	C	E						DISC						U		Y			-2,932,428.96
7440	4801	C	E												U		Y			468,981.49
7440	4901	C	E												U		Y			197,363.34
															Line Number Total:					666,344.83
8690	4902	C	E						DISC						U		Y			2,932,428.96
9000	4902	C	E						DISC						U		Y			2,932,428.96
9502	4801	C	E												U		Y			468,981.49
9502	4901	C	E												U		Y			197,363.34
															Line Number Total:					666,344.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 368-00-2800

1000	Total new obligations	3,598,773.79
2398	Unobligated balance expiring or withdrawn	-4,178,878.21
4000	Appropriation	7,777,652.00
7240	Obligated balance, start of year	1,451,069.66
7320	Total outlays (gross)	-3,491,726.87
7340	Adjustments in expired accounts (net)	28,856.22
7440	Obligated balance, end of year	1,586,972.80
8690	Outlays from new discretionary authority	2,932,428.96
8693	Outlays from discretionary balances	559,297.91
9000	Outlays	3,491,726.87
9502	Unpaid obligation, end of year	1,586,972.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-34,334,016.53
1000	4801	C	E												U		N			41,040,009.91
1000	4802	C	E						DISC	NEW					U		N			80,240.46
1000	4901	C	B												U		N			-13,890,422.37
1000	4901	C	E												U		N			9,249,066.67
1000	4902	C	E						DISC	NEW					U		N			102,976,500.64
															Line Number Total:					105,121,378.78
2140	4201	D	B												U		N			58,885,817.79
2140	4221	D	B				F		DISC						U		N			144,388.00
2140	4251	D	B				F		DISC						U		N			55,453.16
2140	4801	C	B												U		N			-34,334,016.53
2140	4901	C	B												U		N			-13,890,422.37
															Line Number Total:					10,861,220.05
2210	4871	D	E												U		N			104,862.10
2440	4510	C	E			A									U		N			152,137,426.90
2440	4610	D	E												U		N			-32,378,103.73
															Line Number Total:					119,759,323.17
4000	4119	D	E	P	109108				DISC				X		U		N	1		212,210,355.00
4035	4392	C	E	P	109108				DISC						U		N	1		-919,600.00
5800	4252	D	E				F		DISC						U		N			393,928.00
5800	4260	D	E						DISC						U		N			65,394,659.09
															Line Number Total:					65,788,587.09
5810	4221	D	B				F		DISC						U		N			-144,388.00
5810	4221	D	E				F		DISC						U		N			1,066,030.07
5810	4251	D	B				F		DISC						U		N			-55,453.16
															Line Number Total:					866,188.91
7240	4221	D	B				F		DISC						U		N			-144,388.00
7240	4251	D	B				F		DISC						U		N			-55,453.16
7240	4801	C	B												U		N			34,334,016.53
7240	4901	C	B												U		N			13,890,422.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					48,024,597.74
7320	4802	C	E						DISC	NEW					U		N			-80,240.46
7320	4902	C	E						DISC	NEW					U		N			-102,976,500.64
															Line Number Total:					-103,056,741.10
7440	4221	D	E				F		DISC						U		N			-1,066,030.07
7440	4801	C	E												U		N			41,040,009.91
7440	4871	D	E												U		N			-104,862.10
7440	4901	C	E												U		N			9,249,066.67
															Line Number Total:					49,118,184.41
8690	4802	C	E						DISC	NEW					U		N			80,240.46
8690	4902	C	E						DISC	NEW					U		N			102,976,500.64
															Line Number Total:					103,056,741.10
8800	4252	D	E				F		DISC						U		N			-393,928.00
8845	4260	D	E						DISC						U		N			-65,394,659.09
9000	4252	D	E				F		DISC						U		N			-393,928.00
9000	4260	D	E						DISC						U		N			-65,394,659.09
9000	4802	C	E						DISC	NEW					U		N			80,240.46
9000	4902	C	E						DISC	NEW					U		N			102,976,500.64
															Line Number Total:					37,268,154.01
9502	4801	C	E												U		N			41,040,009.91
9502	4871	D	E												U		N			-104,862.10
9502	4901	C	E												U		N			9,249,066.67
															Line Number Total:					50,184,214.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gob

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 370-00-0100

1000	Total new obligations	105,121,378.78
2140	Unobligated balance carried forward, start of year	10,861,220.05
2210	Resources available from recoveries of prior year obligations	104,862.10
2440	Unobligated balance carried forward, end of year	119,759,323.17
4000	Appropriation	212,210,355.00
4035	Appropriation permanently reduced	-919,600.00
5800	Offsetting collections (cash)	65,788,587.09
5810	Change in uncollected customer payments from Federal sources (unexpired)	866,188.91
7240	Obligated balance, start of year	48,024,597.74
7320	Total outlays (gross)	-103,056,741.10
7440	Obligated balance, end of year	49,118,184.41
8690	Outlays from new discretionary authority	103,056,741.10
8800	Federal sources	-393,928.00
8845	Offsetting governmental collections (from non-Federal sources)	-65,394,659.09
9000	Outlays	37,268,154.01
9502	Unpaid obligation, end of year	50,184,214.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-739.80
1000	4801	C	E												U		N			5,239.80
1000	4901	C	B												U		N			-127,654.36
1000	4901	D	E												U		N			-97,496.24
1000	4902	C	E						MAND	NEW					U		N			1,566,476.33
1000	4981	C	E												U		N			106,961.53
															Line Number Total:					1,452,787.26
2140	4201	D	B												U		N			55,568,315.24
2140	4801	C	B												U		N			-739.80
2140	4901	C	B												U		N			-127,654.36
															Line Number Total:					55,439,921.08
2440	4620	C	E												U		N			55,403,596.64
6026	4114	D	E	P	108447				MAND						U		N	7		1,392,623.34
6900	4972	D	E				F		MAND						U		N			1,498.48
6900	4972	D	E				X		MAND						U		N			22,341.00
															Line Number Total:					23,839.48
7240	4801	C	B												U		N			739.80
7240	4901	C	B												U		N			127,654.36
															Line Number Total:					128,394.16
7320	4902	C	E						MAND	NEW					U		N			-1,566,476.33
7440	4801	C	E												U		N			5,239.80
7440	4901	D	E												U		N			-97,496.24
7440	4981	C	E												U		N			106,961.53
															Line Number Total:					14,705.09
8697	4902	C	E						MAND	NEW					U		N			1,566,476.33
8800	4972	D	E				F		MAND						U		N			-1,498.48
8840	4972	D	E				X		MAND						U		N			-22,341.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			1,566,476.33
9000	4972	D	E				F		MAND						U		N			-1,498.48
9000	4972	D	E				X		MAND						U		N			-22,341.00
															Line Number Total:					1,542,636.85
9201	1610	D	B												U		N			54,214,000.00
9202	1610	D	E												U		N			55,547,000.00
9502	4801	C	E												U		N			5,239.80
9502	4901	D	E												U		N			-97,496.24
9502	4981	C	E												U		N			106,961.53
															Line Number Total:					14,705.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S. Truman Scholarship Foundation
Budget Bureau: Harry S. Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 372-00-8296

1000	Total new obligations	1,452,787.26
2140	Unobligated balance carried forward, start of year	55,439,921.08
2440	Unobligated balance carried forward, end of year	55,403,596.64
6026	Appropriation (trust fund)	1,392,623.34
6900	Offsetting collections (cash)	23,839.48
7240	Obligated balance, start of year	128,394.16
7320	Total outlays (gross)	-1,566,476.33
7440	Obligated balance, end of year	14,705.09
8697	Outlays from new mandatory authority	1,566,476.33
8800	Federal sources	-1,498.48
8840	Non-Federal sources	-22,341.00
9000	Outlays	1,542,636.85
9201	Total investments, start of year: Federal securities: Par value	54,214,000.00
9202	Total investments, end of year: Federal securities: Par value	55,547,000.00
9502	Unpaid obligation, end of year	14,705.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /07 -2900 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			6,207,312.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		6,207,312.00
7320	4902	C	E						DISC						U		Y			-6,207,312.00
8690	4902	C	E						DISC						U		Y			6,207,312.00
9000	4902	C	E						DISC						U		Y			6,207,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /07 -2900 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 373-00-2900

1000	Total new obligations	6,207,312.00
4000	Appropriation	6,207,312.00
7320	Total outlays (gross)	-6,207,312.00
8690	Outlays from new discretionary authority	6,207,312.00
9000	Outlays	6,207,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,513,162.06
7240	4901	D	B												E		N			-6,824,875.63
															Line Number Total:					-4,311,713.57
7320	4802	D	B						DISC						E		N			-224,421.62
7320	4802	D	E						DISC						E		N			224,421.62
7320	4902	C	E						DISC						E		N			-422,773.22
															Line Number Total:					-422,773.22
7340	4801	C	B												E		N			-2,513,162.06
7340	4801	C	E												E		N			2,184,976.91
7340	4802	D	B						DISC						E		N			224,421.62
7340	4802	D	E						DISC						E		N			-224,421.62
7340	4871	D	E												E		N			-643,411.51
7340	4901	D	B												E		N			6,824,875.63
7340	4901	D	E												E		N			-5,404,594.72
7340	4902	C	E						DISC						E		N			422,773.22
															Line Number Total:					871,457.47
7440	4801	C	E												E		N			2,184,976.91
7440	4871	D	E												E		N			-643,411.51
7440	4901	D	E												E		N			-5,404,594.72
															Line Number Total:					-3,863,029.32
8693	4802	D	B						DISC						E		N			224,421.62
8693	4802	D	E						DISC						E		N			-224,421.62
8693	4902	C	E						DISC						E		N			422,773.22
															Line Number Total:					422,773.22
8800	4972	D	E				F		DISC						E		N			-1,514,868.98
8896	4972	D	E				F		DISC						E		N			1,514,868.98
9000	4802	D	B						DISC						E		N			224,421.62
9000	4802	D	E						DISC						E		N			-224,421.62
9000	4902	C	E						DISC						E		N			422,773.22
9000	4972	D	E				F		DISC						E		N			-1,514,868.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				-1,092,095.76
																				Line Number Total:
9502	4801	C	E												E		N			2,184,976.91
9502	4871	D	E												E		N			-643,411.51
9502	4901	D	E												E		N			-5,404,594.72
																				Line Number Total: -3,863,029.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			499.24
7240	4251	D	B				F		DISC						E		N			-440.50
7240	4801	C	B												E		N			4,391,995.71
7240	4901	C	B												E		N			1,795,032.37
																Line Number Total:				6,187,086.82
7320	4802	C	B						DISC						E		N			945,657.38
7320	4802	D	B						DISC						E		N			-407.00
7320	4802	C	E						DISC						E		N			-674,530.80
7320	4802	D	E						DISC						E		N			407.00
7320	4902	C	E						DISC						E		N			-3,052,346.86
																Line Number Total:				-2,781,220.28
7340	4801	C	B												E		N			-4,391,995.71
7340	4801	C	E												E		N			4,224,532.39
7340	4802	C	B						DISC						E		N			-945,657.38
7340	4802	D	B						DISC						E		N			407.00
7340	4802	C	E						DISC						E		N			674,530.80
7340	4802	D	E						DISC						E		N			-407.00
7340	4871	D	E												E		N			-501,733.39
7340	4881	C	E												E		N			906.24
7340	4901	C	B												E		N			-1,795,032.37
7340	4901	C	E												E		N			440.50
7340	4901	D	E												E		N			-819,165.09
7340	4902	C	E						DISC						E		N			3,052,346.86
																Line Number Total:				-500,827.15
7410	4221	C	B				F		DISC						E		N			-499.24
7410	4221	D	E				F		DISC						E		N			-407.00
7410	4251	D	B				F		DISC						E		N			440.50
7410	4251	D	E				F		DISC						E		N			-440.50
																Line Number Total:				-906.24
7440	4221	D	E				F		DISC						E		N			-407.00
7440	4251	D	E				F		DISC						E		N			-440.50
7440	4801	C	E												E		N			4,224,532.39
7440	4871	D	E												E		N			-501,733.39
7440	4881	C	E												E		N			906.24
7440	4901	C	E												E		N			440.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-819,165.09
															Line Number Total:					2,904,133.15
8693	4802	C	B						DISC						E		N			-945,657.38
8693	4802	D	B						DISC						E		N			407.00
8693	4802	C	E						DISC						E		N			674,530.80
8693	4802	D	E						DISC						E		N			-407.00
8693	4902	C	E						DISC						E		N			3,052,346.86
															Line Number Total:					2,781,220.28
8800	4222	D	B				F		DISC						E		N			92.24
8800	4222	D	E				F		DISC						E		N			-92.24
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-92.24
8896	4222	D	E				F		DISC						E		N			92.24
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			92.24
9000	4222	D	E				F		DISC						E		N			-92.24
9000	4802	C	B						DISC						E		N			-945,657.38
9000	4802	D	B						DISC						E		N			407.00
9000	4802	C	E						DISC						E		N			674,530.80
9000	4802	D	E						DISC						E		N			-407.00
9000	4902	C	E						DISC						E		N			3,052,346.86
															Line Number Total:					2,781,220.28
9502	4801	C	E												E		N			4,224,532.39
9502	4871	D	E												E		N			-501,733.39
9502	4881	C	E												E		N			906.24
9502	4901	C	E												E		N			440.50
9502	4901	D	E												E		N			-819,165.09
															Line Number Total:					2,904,980.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			107,714.15
7240	4251	D	B				F		DISC						E		N			-106,816.49
7240	4801	C	B												E		N			3,357,170.75
7240	4901	C	B												E		N			106,816.49
7240	4901	D	B												E		N			-6,216,146.64
															Line Number Total:					-2,751,261.74
7320	4802	C	B						DISC						E		N			4,675,352.65
7320	4802	C	E						DISC						E		N			-4,704,956.16
7320	4902	D	E						DISC						E		N			12,294,700.26
															Line Number Total:					12,265,096.75
7340	4801	C	B												E		N			-3,357,170.75
7340	4801	C	E												E		N			3,381,961.74
7340	4802	C	B						DISC						E		N			-4,675,352.65
7340	4802	C	E						DISC						E		N			4,704,956.16
7340	4871	D	E												E		N			-461,610.31
7340	4881	C	E												E		N			2,637.81
7340	4901	C	B												E		N			-106,816.49
7340	4901	D	B												E		N			6,216,146.64
7340	4901	C	E												E		N			6,124,127.77
7340	4902	D	E						DISC						E		N			-12,294,700.26
															Line Number Total:					-465,820.34
7410	4221	C	B				F		DISC						E		N			-107,714.15
7410	4251	D	B				F		DISC						E		N			106,816.49
															Line Number Total:					-897.66
7440	4801	C	E												E		N			3,381,961.74
7440	4871	D	E												E		N			-461,610.31
7440	4881	C	E												E		N			2,637.81
7440	4901	C	E												E		N			6,124,127.77
															Line Number Total:					9,047,117.01
8693	4802	C	B						DISC						E		N			-4,675,352.65
8693	4802	C	E						DISC						E		N			4,704,956.16
8693	4902	D	E						DISC						E		N			-12,294,700.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-12,265,096.75
8800	4222	D	B				F		DISC						E		N			701,496.24
8800	4222	D	E				F		DISC						E		N			-701,496.24
8800	4252	C	E				F		DISC						E		N			897.66
8800	4972	D	E				F		DISC						E		N			-6,847.84
															Line Number Total:					-5,950.18
8896	4222	D	B				F		DISC						E		N			-701,496.24
8896	4222	D	E				F		DISC						E		N			701,496.24
8896	4252	C	E				F		DISC						E		N			-897.66
8896	4972	D	E				F		DISC						E		N			6,847.84
															Line Number Total:					5,950.18
9000	4222	D	B				F		DISC						E		N			701,496.24
9000	4222	D	E				F		DISC						E		N			-701,496.24
9000	4252	C	E				F		DISC						E		N			897.66
9000	4802	C	B						DISC						E		N			-4,675,352.65
9000	4802	C	E						DISC						E		N			4,704,956.16
9000	4902	D	E						DISC						E		N			-12,294,700.26
9000	4972	D	E				F		DISC						E		N			-6,847.84
															Line Number Total:					-12,271,046.93
9502	4801	C	E												E		N			3,381,961.74
9502	4871	D	E												E		N			-461,610.31
9502	4881	C	E												E		N			2,637.81
9502	4901	C	E												E		N			6,124,127.77
															Line Number Total:					9,047,117.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-120,000.00
7240	4251	D	B				F		DISC						E		N			-33,034.76
7240	4801	C	B												E		N			15,976,617.39
7240	4901	C	B												E		N			32,909,100.20
															Line Number Total:					48,732,682.83
7320	4802	C	B						DISC						E		N			30,241,600.96
7320	4802	C	E						DISC						E		N			-10,148,843.21
7320	4902	C	E						DISC						E		N			-74,670,266.59
7320	4902	D	E						DISC						E		N			9,000.00
															Line Number Total:					-54,568,508.84
7340	4801	C	B												E		N			-15,976,617.39
7340	4801	C	E												E		N			12,105,654.36
7340	4802	C	B						DISC						E		N			-30,241,600.96
7340	4802	C	E						DISC						E		N			10,148,843.21
7340	4871	D	E												E		N			-539,491.96
7340	4881	C	E												E		N			14,771.87
7340	4901	C	B												E		N			-32,909,100.20
7340	4901	C	E												E		N			9,000.00
7340	4901	D	E												E		N			-17,797,445.61
7340	4902	C	E						DISC						E		N			74,670,266.59
7340	4902	D	E						DISC						E		N			-9,000.00
7340	4981	C	E												E		N			14.58
															Line Number Total:					-524,705.51
7410	4221	D	B				F		DISC						E		N			120,000.00
7410	4221	D	E				F		DISC						E		N			-120,000.00
7410	4251	D	B				F		DISC						E		N			33,034.76
7410	4251	D	E				F		DISC						E		N			-42,034.76
															Line Number Total:					-9,000.00
7440	4221	D	E				F		DISC						E		N			-120,000.00
7440	4251	D	E				F		DISC						E		N			-42,034.76
7440	4801	C	E												E		N			12,105,654.36
7440	4871	D	E												E		N			-539,491.96
7440	4881	C	E												E		N			14,771.87
7440	4901	C	E												E		N			9,000.00
7440	4901	D	E												E		N			-17,797,445.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			14.58
															Line Number Total:					-6,369,531.52
8693	4802	C	B						DISC						E		N			-30,241,600.96
8693	4802	C	E						DISC						E		N			10,148,843.21
8693	4902	C	E						DISC						E		N			74,670,266.59
8693	4902	D	E						DISC						E		N			-9,000.00
															Line Number Total:					54,568,508.84
8800	4222	D	B				F		DISC						E		N			75,000.00
8800	4222	D	E				F		DISC						E		N			-75,000.00
8800	4252	C	E				F		DISC						E		N			9,000.00
8800	4972	D	E				F		DISC						E		N			-1.16
															Line Number Total:					8,998.84
8896	4222	D	B				F		DISC						E		N			-75,000.00
8896	4222	D	E				F		DISC						E		N			75,000.00
8896	4252	C	E				F		DISC						E		N			-9,000.00
8896	4972	D	E				F		DISC						E		N			1.16
															Line Number Total:					-8,998.84
9000	4222	D	B				F		DISC						E		N			75,000.00
9000	4222	D	E				F		DISC						E		N			-75,000.00
9000	4252	C	E				F		DISC						E		N			9,000.00
9000	4802	C	B						DISC						E		N			-30,241,600.96
9000	4802	C	E						DISC						E		N			10,148,843.21
9000	4902	C	E						DISC						E		N			74,670,266.59
9000	4902	D	E						DISC						E		N			-9,000.00
9000	4972	D	E				F		DISC						E		N			-1.16
															Line Number Total:					54,577,507.68
9502	4801	C	E												E		N			12,105,654.36
9502	4871	D	E												E		N			-539,491.96
9502	4881	C	E												E		N			14,771.87
9502	4901	C	E												E		N			9,000.00
9502	4901	D	E												E		N			-17,797,445.61
9502	4981	C	E												E		N			14.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,207,496.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,991,732.01
7240	4251	D	B				F		DISC						E		N			-26,000.00
7240	4801	C	B												E		N			328,261,582.10
7240	4901	C	B												E		N			20,549,534.26
																Line Number Total:				344,793,384.35
7320	4802	C	B						DISC						E		N			89,182,295.78
7320	4802	C	E						DISC						E		N			-61,931,662.29
7320	4902	C	E						DISC						E		N			-284,376,154.91
																Line Number Total:				-257,125,521.42
7340	4801	C	B												E		N			-328,261,582.10
7340	4801	C	E												E		N			174,733,444.41
7340	4801	D	E												E		N			-2,893,680.41
7340	4802	C	B						DISC						E		N			-89,182,295.78
7340	4802	C	E						DISC						E		N			61,931,662.29
7340	4901	C	B												E		N			-20,549,534.26
7340	4901	C	E												E		N			19,509.71
7340	4901	D	E												E		N			-80,631,210.76
7340	4902	C	E						DISC						E		N			284,376,154.91
																Line Number Total:				-457,531.99
7410	4221	D	B				F		DISC						E		N			3,991,732.01
7410	4251	D	B				F		DISC						E		N			26,000.00
7410	4251	D	E				F		DISC						E		N			-26,000.00
																Line Number Total:				3,991,732.01
7440	4251	D	E				F		DISC						E		N			-26,000.00
7440	4801	C	E												E		N			174,733,444.41
7440	4801	D	E												E		N			-2,893,680.41
7440	4901	C	E												E		N			19,509.71
7440	4901	D	E												E		N			-80,631,210.76
																Line Number Total:				91,202,062.95
8693	4802	C	B						DISC						E		N			-89,182,295.78
8693	4802	C	E						DISC						E		N			61,931,662.29
8693	4902	C	E						DISC						E		N			284,376,154.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					257,125,521.42
8800	4222	D	B				F		DISC						E		N			381,438.51
8800	4222	D	E				F		DISC						E		N			-446,104.37
8800	4252	D	E				F		DISC						E		N			-3,927,066.15
															Line Number Total:					-3,991,732.01
8896	4222	D	B				F		DISC						E		N			-381,438.51
8896	4222	D	E				F		DISC						E		N			446,104.37
8896	4252	D	E				F		DISC						E		N			3,927,066.15
															Line Number Total:					3,991,732.01
9000	4222	D	B				F		DISC						E		N			381,438.51
9000	4222	D	E				F		DISC						E		N			-446,104.37
9000	4252	D	E				F		DISC						E		N			-3,927,066.15
9000	4802	C	B						DISC						E		N			-89,182,295.78
9000	4802	C	E						DISC						E		N			61,931,662.29
9000	4902	C	E						DISC						E		N			284,376,154.91
															Line Number Total:					253,133,789.41
9502	4801	C	E												E		N			174,733,444.41
9502	4801	D	E												E		N			-2,893,680.41
9502	4901	C	E												E		N			19,509.71
9502	4901	D	E												E		N			-80,631,210.76
															Line Number Total:					91,228,062.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			95,448,874.16
1000	4802	C	E						DISC						U		Y			32,637,362.63
1000	4901	C	E												U		Y			21,565,986.54
1000	4902	C	E						DISC						U		Y			75,772,150.97
															Line Number Total:					225,424,374.30
2398	4610	C	E												U		Y			-275,914,610.10
2398	4700	C	E												U		Y			-48,761,398.10
															Line Number Total:					-324,676,008.20
4000	4119	D	E	P	109289				DISC				X		U		Y	1		585,343,000.00
4100	4170	C	E	P	109289				DISC		99				U		Y			-39,000,000.00
5800	4222	D	E				F		DISC						U		Y			1,005,382.50
5800	4252	D	E				F		DISC						U		Y			5,000.00
															Line Number Total:					1,010,382.50
5810	4221	D	E				F		DISC						U		Y			2,747,000.00
7320	4802	C	E						DISC						U		Y			-32,637,362.63
7320	4902	C	E						DISC						U		Y			-75,772,150.97
															Line Number Total:					-108,409,513.60
7440	4221	D	E				F		DISC						U		Y			-2,747,000.00
7440	4801	C	E												U		Y			95,448,874.16
7440	4901	C	E												U		Y			21,565,986.54
															Line Number Total:					114,267,860.70
8690	4802	C	E						DISC						U		Y			32,637,362.63
8690	4902	C	E						DISC						U		Y			75,772,150.97
															Line Number Total:					108,409,513.60
8800	4222	D	E				F		DISC						U		Y			-1,005,382.50
8800	4252	D	E				F		DISC						U		Y			-5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,010,382.50
9000	4222	D	E				F		DISC						U		Y			-1,005,382.50
9000	4252	D	E				F		DISC						U		Y			-5,000.00
9000	4802	C	E						DISC						U		Y			32,637,362.63
9000	4902	C	E						DISC						U		Y			75,772,150.97
															Line Number Total:					107,399,131.10
9502	4801	C	E												U		Y			95,448,874.16
9502	4901	C	E												U		Y			21,565,986.54
															Line Number Total:					117,014,860.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -01 /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			103,771.74
7240	4901	C	B												E		N			3,693.00
7240	4901	D	B												E		N			-25,261.18
															Line Number Total:					82,203.56
7320	4802	D	B						DISC						E		N			-21,568.18
7320	4802	D	E						DISC						E		N			21,568.18
															Line Number Total:					0.00
7340	4801	C	B												E		N			-103,771.74
7340	4801	C	E												E		N			94,871.74
7340	4802	D	B						DISC						E		N			21,568.18
7340	4802	D	E						DISC						E		N			-21,568.18
7340	4901	C	B												E		N			-3,693.00
7340	4901	D	B												E		N			25,261.18
7340	4901	C	E												E		N			3,693.00
7340	4901	D	E												E		N			-9,966.62
															Line Number Total:					6,394.56
7440	4801	C	E												E		N			94,871.74
7440	4901	C	E												E		N			3,693.00
7440	4901	D	E												E		N			-9,966.62
															Line Number Total:					88,598.12
8693	4802	D	B						DISC						E		N			21,568.18
8693	4802	D	E						DISC						E		N			-21,568.18
															Line Number Total:					0.00
8800	4972	D	E				F		DISC						E		N			-6,394.56
8896	4972	D	E				F		DISC						E		N			6,394.56
9000	4802	D	B						DISC						E		N			21,568.18
9000	4802	D	E						DISC						E		N			-21,568.18
9000	4972	D	E				F		DISC						E		N			-6,394.56
															Line Number Total:					-6,394.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -01 /02 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			94,871.74
9502	4901	C	E												E		N			3,693.00
9502	4901	D	E												E		N			-9,966.62
															Line Number Total:					88,598.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,658.85
7240	4801	D	B												E		N			-40,996.55
															Line Number Total:					-39,337.70
7320	4802	D	B						DISC						E		N			-27,940.15
7320	4802	D	E						DISC						E		N			27,940.15
7320	4902	C	E						DISC						E		N			-158,102.45
															Line Number Total:					-158,102.45
7340	4801	C	B												E		N			-1,658.85
7340	4801	D	B												E		N			40,996.55
7340	4801	C	E												E		N			1,658.85
7340	4802	D	B						DISC						E		N			27,940.15
7340	4802	D	E						DISC						E		N			-27,940.15
7340	4871	D	E												E		N			-299,099.00
7340	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					-100,000.00
7440	4801	C	E												E		N			1,658.85
7440	4871	D	E												E		N			-299,099.00
															Line Number Total:					-297,440.15
8693	4802	D	B						DISC						E		N			27,940.15
8693	4802	D	E						DISC						E		N			-27,940.15
8693	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					158,102.45
8800	4222	D	B				F		DISC						E		N			1,658.85
8800	4222	D	E				F		DISC						E		N			-1,658.85
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-1,658.85
8896	4222	D	E				F		DISC						E		N			1,658.85
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			1,658.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						E		N			-1,658.85
9000	4802	D	B						DISC						E		N			27,940.15
9000	4802	D	E						DISC						E		N			-27,940.15
9000	4902	C	E						DISC						E		N			158,102.45
															Line Number Total:					158,102.45
9502	4801	C	E												E		N			1,658.85
9502	4871	D	E												E		N			-299,099.00
															Line Number Total:					-297,440.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -03 /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-83,237.28
8896	4972	D	E				F		DISC						E		N			83,237.28
9000	4972	D	E				F		DISC						E		N			-83,237.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,728,123.64
7240	4251	D	B				F		DISC						E		N			-709,799.70
7240	4801	C	B												E		N			4,564,759.42
7240	4901	C	B												E		N			359,291.80
															Line Number Total:					5,942,375.16
7320	4802	D	B						DISC						E		N			-36,220.59
7320	4802	C	E						DISC						E		N			-4,310,181.04
7320	4902	D	E						DISC						E		N			6,124,909.66
															Line Number Total:					1,778,508.03
7340	4801	C	B												E		N			-4,564,759.42
7340	4801	C	E												E		N			5,099,887.27
7340	4801	D	E												E		N			-3,374,057.13
7340	4802	D	B						DISC						E		N			36,220.59
7340	4802	C	E						DISC						E		N			4,310,181.04
7340	4871	D	E												E		N			-861,785.09
7340	4901	C	B												E		N			-359,291.80
7340	4901	C	E												E		N			4,976,729.11
7340	4902	D	E						DISC						E		N			-6,124,909.66
															Line Number Total:					-861,785.09
7410	4221	C	B				F		DISC						E		N			-1,728,123.64
7410	4251	D	B				F		DISC						E		N			709,799.70
															Line Number Total:					-1,018,323.94
7440	4801	C	E												E		N			5,099,887.27
7440	4801	D	E												E		N			-3,374,057.13
7440	4871	D	E												E		N			-861,785.09
7440	4901	C	E												E		N			4,976,729.11
															Line Number Total:					5,840,774.16
8693	4802	D	B						DISC						E		N			36,220.59
8693	4802	C	E						DISC						E		N			4,310,181.04
8693	4902	D	E						DISC						E		N			-6,124,909.66
															Line Number Total:					-1,778,508.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			4,406,104.20
8800	4222	D	E				F		DISC						E		N			-4,406,104.20
8800	4252	C	E				F		DISC						E		N			1,880,109.03
															Line Number Total:					1,880,109.03
8896	4222	D	B				F		DISC						E		N			-4,406,104.20
8896	4222	D	E				F		DISC						E		N			4,406,104.20
8896	4252	C	E				F		DISC						E		N			-1,880,109.03
															Line Number Total:					-1,880,109.03
9000	4222	D	B				F		DISC						E		N			4,406,104.20
9000	4222	D	E				F		DISC						E		N			-4,406,104.20
9000	4252	C	E				F		DISC						E		N			1,880,109.03
9000	4802	D	B						DISC						E		N			36,220.59
9000	4802	C	E						DISC						E		N			4,310,181.04
9000	4902	D	E						DISC						E		N			-6,124,909.66
															Line Number Total:					101,601.00
9502	4801	C	E												E		N			5,099,887.27
9502	4801	D	E												E		N			-3,374,057.13
9502	4871	D	E												E		N			-861,785.09
9502	4901	C	E												E		N			4,976,729.11
															Line Number Total:					5,840,774.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05 /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						E		N			181,268,586.00
7320	4802	C	E						DISC						E		N			-183,695,000.00
7320	4902	C	E						DISC						E		N			-21,831,586.00
															Line Number Total:					-24,258,000.00
7340	4801	D	E												E		N			-25,603,937.68
7340	4802	C	B						DISC						E		N			-181,268,586.00
7340	4802	C	E						DISC						E		N			183,695,000.00
7340	4901	D	E												E		N			-22,912,062.32
7340	4902	C	E						DISC						E		N			21,831,586.00
															Line Number Total:					-24,258,000.00
7440	4801	D	E												E		N			-25,603,937.68
7440	4901	D	E												E		N			-22,912,062.32
															Line Number Total:					-48,516,000.00
8693	4802	C	B						DISC						E		N			-181,268,586.00
8693	4802	C	E						DISC						E		N			183,695,000.00
8693	4902	C	E						DISC						E		N			21,831,586.00
															Line Number Total:					24,258,000.00
9000	4802	C	B						DISC						E		N			-181,268,586.00
9000	4802	C	E						DISC						E		N			183,695,000.00
9000	4902	C	E						DISC						E		N			21,831,586.00
															Line Number Total:					24,258,000.00
9502	4801	D	E												E		N			-25,603,937.68
9502	4901	D	E												E		N			-22,912,062.32
															Line Number Total:					-48,516,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,768,286.57
1000	4801	C	E												U		Y			5,598,306.30
1000	4802	C	B						DISC						U		Y			-19,732,059.00
1000	4802	C	E						DISC						U		Y			26,525,786.45
1000	4901	C	B												U		Y			-320,176.75
1000	4901	C	E												U		Y			287,991.93
1000	4902	C	E						DISC						U		Y			4,340,407.30
1000	4902	D	E						DISC						U		Y			-1,931,969.66
															Line Number Total:					0.00
2140	4201	D	B												U		Y			27,975,569.98
2140	4221	D	B				F		DISC						U		Y			6,801,238.32
2140	4222	D	B				F		DISC						U		Y			103,029.66
2140	4251	D	B				F		DISC						U		Y			193,890.02
2140	4801	C	B												U		Y			-14,768,286.57
2140	4802	C	B						DISC						U		Y			-19,732,059.00
2140	4901	C	B												U		Y			-320,176.75
															Line Number Total:					253,205.66
2398	4610	C	E												U		Y			-253,205.66
5800	4222	D	B				F		DISC						U		Y			-103,029.66
5800	4222	D	E				F		DISC						U		Y			1,019,748.69
5800	4252	D	E				F		DISC						U		Y			4,730,709.40
															Line Number Total:					5,647,428.43
5810	4221	D	B				F		DISC						U		Y			-6,801,238.32
5810	4221	D	E				F		DISC						U		Y			1,347,699.91
5810	4251	D	B				F		DISC						U		Y			-193,890.02
															Line Number Total:					-5,647,428.43
7240	4221	D	B				F		DISC						U		Y			-6,801,238.32
7240	4251	D	B				F		DISC						U		Y			-193,890.02
7240	4801	C	B												U		Y			14,768,286.57
7240	4901	C	B												U		Y			320,176.75
															Line Number Total:					8,093,334.98
7320	4802	C	B						DISC						U		Y			19,732,059.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC						U		Y			-26,525,786.45
7320	4902	C	E						DISC						U		Y			-4,340,407.30
7320	4902	D	E						DISC						U		Y			1,931,969.66
															Line Number Total:					-9,202,165.09
7440	4221	D	E				F		DISC						U		Y			-1,347,699.91
7440	4801	C	E												U		Y			5,598,306.30
7440	4901	C	E												U		Y			287,991.93
															Line Number Total:					4,538,598.32
8693	4802	C	B						DISC						U		Y			-19,732,059.00
8693	4802	C	E						DISC						U		Y			26,525,786.45
8693	4902	C	E						DISC						U		Y			4,340,407.30
8693	4902	D	E						DISC						U		Y			-1,931,969.66
															Line Number Total:					9,202,165.09
8800	4222	D	B				F		DISC						U		Y			103,029.66
8800	4222	D	E				F		DISC						U		Y			-1,019,748.69
8800	4252	D	E				F		DISC						U		Y			-4,730,709.40
															Line Number Total:					-5,647,428.43
9000	4222	D	B				F		DISC						U		Y			103,029.66
9000	4222	D	E				F		DISC						U		Y			-1,019,748.69
9000	4252	D	E				F		DISC						U		Y			-4,730,709.40
9000	4802	C	B						DISC						U		Y			-19,732,059.00
9000	4802	C	E						DISC						U		Y			26,525,786.45
9000	4902	C	E						DISC						U		Y			4,340,407.30
9000	4902	D	E						DISC						U		Y			-1,931,969.66
															Line Number Total:					3,554,736.66
9502	4801	C	E												U		Y			5,598,306.30
9502	4901	C	E												U		Y			287,991.93
															Line Number Total:					5,886,298.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,485,000.00
2440	4610	C	E												U		N			1,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			10,225,874.32
1000	4802	C	E						DISC						U		N			31,614,000.00
															Line Number Total:					41,839,874.32
2440	4610	C	E												U		N			13,693,125.68
4000	4119	D	E	P	109289				DISC				X		U		N	1		55,533,000.00
7320	4802	C	E						DISC						U		N			-31,614,000.00
7440	4801	C	E												U		N			10,225,874.32
8690	4802	C	E						DISC						U		N			31,614,000.00
9000	4802	C	E						DISC						U		N			31,614,000.00
9502	4801	C	E												U		N			10,225,874.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 467-00-0401

1000	Total new obligations	267,264,248.62
2140	Unobligated balance carried forward, start of year	1,738,205.66
2398	Unobligated balance expiring or withdrawn	-324,929,213.86
2440	Unobligated balance carried forward, end of year	15,178,125.68
4000	Appropriation	640,876,000.00
4100	Transferred to other accounts [Treas Acct]	-39,000,000.00
5800	Offsetting collections (cash)	6,657,810.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,900,428.43
7240	Obligated balance, start of year	406,728,754.69
7320	Total outlays (gross)	-474,496,200.12
7340	Adjustments in expired accounts (net)	-26,290,818.05
7410	Change in uncollected customer payments from Federal sources (expired)	2,962,604.17
7440	Obligated balance, end of year	179,069,017.74
8690	Outlays from new discretionary authority	140,023,513.60
8693	Outlays from discretionary balances	334,472,686.52
8800	Federal sources	-10,370,886.07
8896	Portion of offsetting collections (cash) credited to expired accounts	3,713,075.14
9000	Outlays	464,125,314.05
9502	Unpaid obligation, end of year	183,352,599.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,721,346.27
1000	4801	C	E												U		N			5,208,509.08
1000	4901	C	B												U		N			-3,814,253.97
1000	4901	C	E												U		N			2,160,159.89
1000	4902	C	E						DISC	NEW					U		N			31,255,530.36
															Line Number Total:					30,088,599.09
2140	4201	D	B												U		N			8,993,771.43
2140	4801	C	B												U		N			-4,721,346.27
2140	4901	C	B												U		N			-3,814,253.97
															Line Number Total:					458,171.19
2210	4871	D	E												U		N			29,834.59
2440	4450	C	E												U	X	N			29,834.59
2440	4510	C	E			A									U	X	N			16,482,125.78
2440	4610	C	E												U	X	N			16,255,318.68
															Line Number Total:					32,767,279.05
4000	4119	D	E	P	1105				DISC				X		U		N	1		62,360,531.00
5800	4972	D	E				X		DISC						U		N			7,341.36
7240	4801	C	B												U		N			4,721,346.27
7240	4901	C	B												U		N			3,814,253.97
															Line Number Total:					8,535,600.24
7320	4902	C	E						DISC	NEW					U		N			-31,255,530.36
7440	4801	C	E												U		N			5,208,509.08
7440	4871	D	E												U		N			-29,834.59
7440	4901	C	E												U		N			2,160,159.89
															Line Number Total:					7,338,834.38
8690	4902	C	E						DISC	NEW					U		N			31,255,530.36
8840	4972	D	E				X		DISC						U		N			-7,341.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			31,255,530.36
9000	4972	D	E				X		DISC						U		N			-7,341.36
															Line Number Total:					31,248,189.00
9502	4801	C	E												U		N			5,208,509.08
9502	4871	D	E												U		N			-29,834.59
9502	4901	C	E												U		N			2,160,159.89
															Line Number Total:					7,338,834.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 378-00-0100

1000	Total new obligations	30,088,599.09
2140	Unobligated balance carried forward, start of year	458,171.19
2210	Resources available from recoveries of prior year obligations	29,834.59
2440	Unobligated balance carried forward, end of year	32,767,279.05
4000	Appropriation	62,360,531.00
5800	Offsetting collections (cash)	7,341.36
7240	Obligated balance, start of year	8,535,600.24
7320	Total outlays (gross)	-31,255,530.36
7440	Obligated balance, end of year	7,338,834.38
8690	Outlays from new discretionary authority	31,255,530.36
8840	Non-Federal sources	-7,341.36
9000	Outlays	31,248,189.00
9502	Unpaid obligation, end of year	7,338,834.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			38,285.40
2440	4620	C	E												U		N			38,285.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-185,416.69
1000	4801	C	E												U		N			845,026.40
1000	4901	C	B												U		N			-293,262.62
1000	4901	C	E												U		N			15,420.36
1000	4902	C	E						MAND	NEW					U		N			1,002,895.33
1000	4982	C	E						MAND	BAL					U		N			29.66
															Line Number Total:					1,384,692.44
2140	4201	D	B												U		N			38,199,733.42
2140	4801	C	B												U		N			-185,416.69
2140	4901	C	B												U		N			-293,262.62
															Line Number Total:					37,721,054.11
2210	4871	D	E												U		N			183,061.19
2440	4620	C	E												U		N			37,636,102.50
6026	4114	D	E	P	108447				MAND						U		N	7		1,116,679.64
7240	4801	C	B												U		N			185,416.69
7240	4901	C	B												U		N			293,262.62
															Line Number Total:					478,679.31
7320	4902	C	E						MAND	NEW					U		N			-1,002,895.33
7320	4982	C	E						MAND	BAL					U		N			-29.66
															Line Number Total:					-1,002,924.99
7440	4801	C	E												U		N			845,026.40
7440	4871	D	E												U		N			-183,061.19
7440	4901	C	E												U		N			15,420.36
															Line Number Total:					677,385.57
8697	4902	C	E						MAND	NEW					U		N			738,489.87
8698	4902	C	E						MAND	BAL					U		N			264,405.46
8698	4982	C	E						MAND	BAL					U		N			29.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					264,435.12
9000	4902	C	E						MAND	NEW					U		N			1,002,895.33
9000	4982	C	E						MAND	BAL					U		N			29.66
															Line Number Total:					1,002,924.99
9201	1610	D	B												U		N			37,267,000.00
9202	1610	D	E												U		N			37,267,000.00
9502	4801	C	E												U		N			845,026.40
9502	4871	D	E												U		N			-183,061.19
9502	4901	C	E												U		N			15,420.36
															Line Number Total:					677,385.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 381-00-8282

1000	Total new obligations	1,384,692.44
2140	Unobligated balance carried forward, start of year	37,759,339.51
2210	Resources available from recoveries of prior year obligations	183,061.19
2440	Unobligated balance carried forward, end of year	37,674,387.90
6026	Appropriation (trust fund)	1,116,679.64
7240	Obligated balance, start of year	478,679.31
7320	Total outlays (gross)	-1,002,924.99
7440	Obligated balance, end of year	677,385.57
8697	Outlays from new mandatory authority	738,489.87
8698	Outlays from mandatory balances	264,435.12
9000	Outlays	1,002,924.99
9201	Total investments, start of year: Federal securities: Par value	37,267,000.00
9202	Total investments, end of year: Federal securities: Par value	37,267,000.00
9502	Unpaid obligation, end of year	677,385.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,023.35
1000	4801	C	E												U		N			17,671.56
1000	4802	C	B						MAND	BAL					U		N			-700.00
1000	4802	C	E						MAND	BAL					U		N			700.00
1000	4881	C	E												U		N			615.44
1000	4901	C	B												U		N			-57,215.20
1000	4901	C	E												U		N			30,454.59
1000	4902	C	E						MAND	NEW					U		N			1,311,684.52
1000	4981	C	E												U		N			275.00
1000	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					1,282,471.11
2140	4201	D	B												U		N			39,617,693.97
2140	4801	C	B												U		N			-21,023.35
2140	4802	C	B						MAND	BAL					U		N			-700.00
2140	4901	C	B												U		N			-57,215.20
															Line Number Total:					39,538,755.42
2210	4871	D	E												U		N			471.00
2440	4620	C	E												U		N			39,321,002.94
6026	4114	D	E	P	94118				MAND						U		N	7		1,063,762.63
6900	4972	D	E				X		MAND						U		N			485.00
7240	4801	C	B												U		N			21,023.35
7240	4901	C	B												U		N			57,215.20
															Line Number Total:					78,238.55
7320	4802	C	B						MAND	BAL					U		N			700.00
7320	4802	C	E						MAND	BAL					U		N			-700.00
7320	4902	C	E						MAND	NEW					U		N			-1,311,684.52
7320	4982	C	E						MAND	BAL					U		N			-8.55
															Line Number Total:					-1,311,693.07
7440	4801	C	E												U		N			17,671.56
7440	4871	D	E												U		N			-471.00
7440	4881	C	E												U		N			615.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			30,454.59
7440	4981	C	E												U		N			275.00
															Line Number Total:					48,545.59
8697	4902	C	E						MAND	NEW					U		N			1,311,684.52
8698	4802	C	B						MAND	BAL					U		N			-700.00
8698	4802	C	E						MAND	BAL					U		N			700.00
8698	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					8.55
8840	4972	D	E				X		MAND						U		N			-485.00
9000	4802	C	B						MAND	BAL					U		N			-700.00
9000	4802	C	E						MAND	BAL					U		N			700.00
9000	4902	C	E						MAND	NEW					U		N			1,311,684.52
9000	4972	D	E				X		MAND						U		N			-485.00
9000	4982	C	E						MAND	BAL					U		N			8.55
															Line Number Total:					1,311,208.07
9201	1610	D	B												U		N			38,491,000.00
9202	1610	D	E												U		N			39,495,000.00
9502	4801	C	E												U		N			17,671.56
9502	4871	D	E												U		N			-471.00
9502	4881	C	E												U		N			615.44
9502	4901	C	E												U		N			30,454.59
9502	4981	C	E												U		N			275.00
															Line Number Total:					48,545.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 382-00-8025

1000	Total new obligations	1,282,471.11
2140	Unobligated balance carried forward, start of year	39,538,755.42
2210	Resources available from recoveries of prior year obligations	471.00
2440	Unobligated balance carried forward, end of year	39,321,002.94
6026	Appropriation (trust fund)	1,063,762.63
6900	Offsetting collections (cash)	485.00
7240	Obligated balance, start of year	78,238.55
7320	Total outlays (gross)	-1,311,693.07
7440	Obligated balance, end of year	48,545.59
8697	Outlays from new mandatory authority	1,311,684.52
8698	Outlays from mandatory balances	8.55
8840	Non-Federal sources	-485.00
9000	Outlays	1,311,208.07
9201	Total investments, start of year: Federal securities: Par value	38,491,000.00
9202	Total investments, end of year: Federal securities: Par value	39,495,000.00
9502	Unpaid obligation, end of year	48,545.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /06 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,048,733.50
7320	4902	C	E						DISC						E		N			-33,048,733.50
7340	4801	C	B												E		N			-33,048,733.50
7340	4902	C	E						DISC						E		N			33,048,733.50
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			33,048,733.50
9000	4902	C	E						DISC						E		N			33,048,733.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /07 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			208,504,698.00
1000	4902	C	E						DISC						U		Y			140,073,302.00
															Line Number Total:					348,578,000.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		348,578,000.00
7320	4902	C	E						DISC						U		Y			-140,073,302.00
7440	4801	C	E												U		Y			208,504,698.00
8690	4902	C	E						DISC						U		Y			140,073,302.00
9000	4902	C	E						DISC						U		Y			140,073,302.00
9502	4801	C	E												U		Y			208,504,698.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,170.00
1000	4801	C	E												U		N			1,290,000.00
1000	4902	C	E						DISC	BAL					U		N			42,170.00
															Line Number Total:					1,260,000.00
2140	4201	D	B												U		N			72,170.00
2140	4801	C	B												U		N			-72,170.00
															Line Number Total:					0.00
5800	4277	D	E						DISC						U		N			1,260,000.00
7240	4801	C	B												U		N			72,170.00
7320	4902	C	E						DISC	BAL					U		N			-42,170.00
7440	4801	C	E												U		N			1,290,000.00
8693	4902	C	E						DISC	BAL					U		N			42,170.00
8800	4277	D	E						DISC						U		N			-1,260,000.00
9000	4277	D	E						DISC						U		N			-1,260,000.00
9000	4902	C	E						DISC	BAL					U		N			42,170.00
															Line Number Total:					-1,217,830.00
9502	4801	C	E												U		N			1,290,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.Day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 385-00-0501

1000	Total new obligations	349,838,000.00
2140	Unobligated balance carried forward, start of year	0.00
4000	Appropriation	348,578,000.00
5800	Offsetting collections (cash)	1,260,000.00
7240	Obligated balance, start of year	33,120,903.50
7320	Total outlays (gross)	-173,164,205.50
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	209,794,698.00
8690	Outlays from new discretionary authority	140,073,302.00
8693	Outlays from discretionary balances	33,090,903.50
8800	Federal sources	-1,260,000.00
9000	Outlays	171,904,205.50
9502	Unpaid obligation, end of year	209,794,698.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /02 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,325.68
7240	4901	C	B												E		N			46,700.08
															Line Number Total:					85,025.76
7320	4902	C	E						DISC						E		N			-22,897.83
7340	4801	C	B												E		N			-38,325.68
7340	4801	C	E												E		N			43,123.85
7340	4871	D	E												E		N			-12,421.55
7340	4901	C	B												E		N			-46,700.08
7340	4901	C	E												E		N			19,004.08
7340	4902	C	E						DISC						E		N			22,897.83
7340	4981	C	E												E		N			7,800.00
															Line Number Total:					-4,621.55
7440	4801	C	E												E		N			43,123.85
7440	4871	D	E												E		N			-12,421.55
7440	4901	C	E												E		N			19,004.08
7440	4981	C	E												E		N			7,800.00
															Line Number Total:					57,506.38
8693	4902	C	E						DISC						E		N			22,897.83
9000	4902	C	E						DISC						E		N			22,897.83
9502	4801	C	E												E		N			43,123.85
9502	4871	D	E												E		N			-12,421.55
9502	4901	C	E												E		N			19,004.08
9502	4981	C	E												E		N			7,800.00
															Line Number Total:					57,506.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /03 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,492.84
7240	4901	C	B												E		N			69.15
															Line Number Total:					10,561.99
7340	4801	C	B												E		N			-10,492.84
7340	4801	C	E												E		N			10,561.99
7340	4871	D	E												E		N			-1,561.99
7340	4901	C	B												E		N			-69.15
															Line Number Total:					-1,561.99
7440	4801	C	E												E		N			10,561.99
7440	4871	D	E												E		N			-1,561.99
															Line Number Total:					9,000.00
9502	4801	C	E												E		N			10,561.99
9502	4871	D	E												E		N			-1,561.99
															Line Number Total:					9,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /04 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,653.33
7240	4901	C	B												E		N			173.63
															Line Number Total:					5,826.96
7340	4801	C	B												E		N			-5,653.33
7340	4801	C	E												E		N			5,826.96
7340	4871	D	E												E		N			-5,826.96
7340	4901	C	B												E		N			-173.63
															Line Number Total:					-5,826.96
7440	4801	C	E												E		N			5,826.96
7440	4871	D	E												E		N			-5,826.96
															Line Number Total:					0.00
9502	4801	C	E												E		N			5,826.96
9502	4871	D	E												E		N			-5,826.96
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,037.84
7240	4901	C	B												E		N			553,876.97
															Line Number Total:					566,914.81
7320	4902	C	E						DISC						E		N			-137,435.85
7320	4982	C	E						DISC						E		N			-459.20
															Line Number Total:					-137,895.05
7340	4801	C	B												E		N			-13,037.84
7340	4801	C	E												E		N			3,349.35
7340	4801	D	E												E		N			-2,766.75
7340	4871	D	E												E		N			-2,832.41
7340	4881	C	E												E		N			3,376.64
7340	4901	C	B												E		N			-553,876.97
7340	4901	C	E												E		N			428,883.96
7340	4902	C	E						DISC						E		N			137,435.85
7340	4982	C	E						DISC						E		N			459.20
															Line Number Total:					991.03
7440	4801	C	E												E		N			3,349.35
7440	4801	D	E												E		N			-2,766.75
7440	4871	D	E												E		N			-2,832.41
7440	4881	C	E												E		N			3,376.64
7440	4901	C	E												E		N			428,883.96
															Line Number Total:					430,010.79
8693	4902	C	E						DISC						E		N			137,435.85
8693	4982	C	E						DISC						E		N			459.20
															Line Number Total:					137,895.05
8840	4222	D	B				X		DISC						E		N			888.26
8840	4222	D	E				X		DISC						E		N			-1,121.51
8840	4252	C	E				X		DISC						E		N			233.25
8840	4972	D	E				X		DISC						E		N			-7,074.41
															Line Number Total:					-7,074.41
8896	4222	D	B				X		DISC						E		N			-888.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				X		DISC						E		N			1,121.51
8896	4252	C	E				X		DISC						E		N			-233.25
8896	4972	D	E				X		DISC						E		N			7,074.41
															Line Number Total:					7,074.41
9000	4222	D	B				X		DISC						E		N			888.26
9000	4222	D	E				X		DISC						E		N			-1,121.51
9000	4252	C	E				X		DISC						E		N			233.25
9000	4902	C	E						DISC						E		N			137,435.85
9000	4972	D	E				X		DISC						E		N			-7,074.41
9000	4982	C	E						DISC						E		N			459.20
															Line Number Total:					130,820.64
9502	4801	C	E												E		N			3,349.35
9502	4801	D	E												E		N			-2,766.75
9502	4871	D	E												E		N			-2,832.41
9502	4881	C	E												E		N			3,376.64
9502	4901	C	E												E		N			428,883.96
															Line Number Total:					430,010.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,156.09
1000	4802	C	E						DISC						U		Y			900.00
1000	4901	C	E												U		Y			44,266.70
1000	4902	C	E						DISC						U		Y			767,845.22
															Line Number Total:					819,168.01
2398	4610	C	E												U		Y			-353,645.18
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,172,813.19
7320	4802	C	E						DISC						U		Y			-900.00
7320	4902	C	E						DISC						U		Y			-767,845.22
															Line Number Total:					-768,745.22
7440	4801	C	E												U		Y			6,156.09
7440	4901	C	E												U		Y			44,266.70
															Line Number Total:					50,422.79
8690	4802	C	E						DISC						U		Y			900.00
8690	4902	C	E						DISC						U		Y			767,845.22
															Line Number Total:					768,745.22
9000	4802	C	E						DISC						U		Y			900.00
9000	4902	C	E						DISC						U		Y			767,845.22
															Line Number Total:					768,745.22
9502	4801	C	E												U		Y			6,156.09
9502	4901	C	E												U		Y			44,266.70
															Line Number Total:					50,422.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -03 /04 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,799.92
7340	4801	C	B												E		N			-8,799.92
7340	4801	C	E												E		N			8,799.92
7340	4871	D	E												E		N			-8,799.92
															Line Number Total:					-8,799.92
7440	4801	C	E												E		N			8,799.92
7440	4871	D	E												E		N			-8,799.92
															Line Number Total:					0.00
9502	4801	C	E												E		N			8,799.92
9502	4871	D	E												E		N			-8,799.92
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04 /05 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,361.86
7240	4901	C	B												E		N			44,240.00
															Line Number Total:					58,601.86
7320	4902	C	E						DISC						E		N			-6,633.25
7340	4801	C	B												E		N			-14,361.86
7340	4801	C	E												E		N			9,728.61
7340	4901	C	B												E		N			-44,240.00
7340	4901	C	E												E		N			42,240.00
7340	4902	C	E						DISC						E		N			6,633.25
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,728.61
7440	4901	C	E												E		N			42,240.00
															Line Number Total:					51,968.61
8693	4902	C	E						DISC						E		N			6,633.25
9000	4902	C	E						DISC						E		N			6,633.25
9502	4801	C	E												E		N			9,728.61
9502	4901	C	E												E		N			42,240.00
															Line Number Total:					51,968.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,429.00
1000	4901	C	B												U		Y			-63,394.39
1000	4902	C	E						DISC						U		Y			70,178.50
															Line Number Total:					-7,644.89
2140	4201	D	B												U		Y			450,122.79
2140	4801	C	B												U		Y			-14,429.00
2140	4901	C	B												U		Y			-63,394.39
															Line Number Total:					372,299.40
2398	4610	C	E												U		Y			-379,944.29
7240	4801	C	B												U		Y			14,429.00
7240	4901	C	B												U		Y			63,394.39
															Line Number Total:					77,823.39
7320	4902	C	E						DISC						U		Y			-70,178.50
8693	4902	C	E						DISC						U		Y			70,178.50
9000	4902	C	E						DISC						U		Y			70,178.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 387-00-2200

1000	Total new obligations	811,523.12
2140	Unobligated balance carried forward, start of year	372,299.40
2398	Unobligated balance expiring or withdrawn	-733,589.47
4000	Appropriation	1,172,813.19
7240	Obligated balance, start of year	813,554.69
7320	Total outlays (gross)	-1,006,349.85
7340	Adjustments in expired accounts (net)	-19,819.39
7440	Obligated balance, end of year	598,908.57
8690	Outlays from new discretionary authority	768,745.22
8693	Outlays from discretionary balances	237,604.63
8840	Non-Federal sources	-7,074.41
8896	Portion of offsetting collections (cash) credited to expired accounts	7,074.41
9000	Outlays	999,275.44
9502	Unpaid obligation, end of year	598,908.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /04 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,948.10
7240	4901	C	B												E		N			238,521.97
															Line Number Total:					252,470.07
7320	4902	C	E						DISC						E		N			-240,348.15
7340	4801	C	B												E		N			-13,948.10
7340	4801	C	E												E		N			12,121.92
7340	4871	D	E												E		N			-12,148.02
7340	4881	C	E												E		N			26.10
7340	4901	C	B												E		N			-238,521.97
7340	4902	C	E						DISC						E		N			240,348.15
															Line Number Total:					-12,121.92
7440	4801	C	E												E		N			12,121.92
7440	4871	D	E												E		N			-12,148.02
7440	4881	C	E												E		N			26.10
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			240,348.15
9000	4902	C	E						DISC						E		N			240,348.15
9502	4801	C	E												E		N			12,121.92
9502	4871	D	E												E		N			-12,148.02
9502	4881	C	E												E		N			26.10
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			896,216.85
7240	4901	C	B												E		N			66,578.00
															Line Number Total:					962,794.85
7320	4902	C	E						DISC						E		N			-510,979.88
7340	4801	C	B												E		N			-896,216.85
7340	4801	C	E												E		N			451,814.97
7340	4871	D	E												E		N			-49,199.02
7340	4881	C	E												E		N			116.04
7340	4901	C	B												E		N			-66,578.00
7340	4902	C	E						DISC						E		N			510,979.88
															Line Number Total:					-49,082.98
7440	4801	C	E												E		N			451,814.97
7440	4871	D	E												E		N			-49,199.02
7440	4881	C	E												E		N			116.04
															Line Number Total:					402,731.99
8693	4902	C	E						DISC						E		N			510,979.88
9000	4902	C	E						DISC						E		N			510,979.88
9502	4801	C	E												E		N			451,814.97
9502	4871	D	E												E		N			-49,199.02
9502	4881	C	E												E		N			116.04
															Line Number Total:					402,731.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,989,506.37
7240	4901	C	B												E		N			1,759,764.51
															Line Number Total:					3,749,270.88
7320	4902	C	E						DISC						E		N			-2,740,813.39
7340	4801	C	B												E		N			-1,989,506.37
7340	4801	C	E												E		N			895,221.36
7340	4871	D	E												E		N			-208,767.38
7340	4881	C	E												E		N			252,619.40
7340	4901	C	B												E		N			-1,759,764.51
7340	4901	C	E												E		N			113,236.13
7340	4902	C	E						DISC						E		N			2,740,813.39
															Line Number Total:					43,852.02
7440	4801	C	E												E		N			895,221.36
7440	4871	D	E												E		N			-208,767.38
7440	4881	C	E												E		N			252,619.40
7440	4901	C	E												E		N			113,236.13
															Line Number Total:					1,052,309.51
8693	4902	C	E						DISC						E		N			2,740,813.39
9000	4902	C	E						DISC						E		N			2,740,813.39
9502	4801	C	E												E		N			895,221.36
9502	4871	D	E												E		N			-208,767.38
9502	4881	C	E												E		N			252,619.40
9502	4901	C	E												E		N			113,236.13
															Line Number Total:					1,052,309.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,014,695.74
1000	4901	C	E												U		Y			1,469,520.75
1000	4902	C	E						DISC						U		Y			16,473,860.82
															Line Number Total:					20,958,077.31
2398	4510	C	E			S									U		Y			-15,067,218.00
2398	4610	C	E												U		Y			-1,302,743.05
2398	4700	C	E												U		Y			-37,779.64
															Line Number Total:					-16,407,740.69
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-1,759,632.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		37,822,950.00
															Line Number Total:					36,063,318.00
5800	4252	D	E				E		DISC						U		Y			1,302,500.00
7320	4902	C	E						DISC						U		Y			-16,473,860.82
7440	4801	C	E												U		Y			3,014,695.74
7440	4901	C	E												U		Y			1,469,520.75
															Line Number Total:					4,484,216.49
8690	4902	C	E						DISC						U		Y			16,473,860.82
8840	4252	D	E				E		DISC						U		Y			-1,302,500.00
9000	4252	D	E				E		DISC						U		Y			-1,302,500.00
9000	4902	C	E						DISC						U		Y			16,473,860.82
															Line Number Total:					15,171,360.82
9502	4801	C	E												U		Y			3,014,695.74
9502	4901	C	E												U		Y			1,469,520.75
															Line Number Total:					4,484,216.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 389-00-0100

1000	Total new obligations	20,958,077.31
2398	Unobligated balance expiring or withdrawn	-16,407,740.69
4000	Appropriation	36,063,318.00
5800	Offsetting collections (cash)	1,302,500.00
7240	Obligated balance, start of year	4,964,535.80
7320	Total outlays (gross)	-19,966,002.24
7340	Adjustments in expired accounts (net)	-17,352.88
7440	Obligated balance, end of year	5,939,257.99
8690	Outlays from new discretionary authority	16,473,860.82
8693	Outlays from discretionary balances	3,492,141.42
8840	Non-Federal sources	-1,302,500.00
9000	Outlays	18,663,502.24
9502	Unpaid obligation, end of year	5,939,257.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,983,880.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,983,880.00
7320	4902	C	E						DISC	NEW					U		N			-1,983,880.00
8690	4902	C	E						DISC	NEW					U		N			1,983,880.00
9000	4902	C	E						DISC	NEW					U		N			1,983,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-0900

1000	Total new obligations	1,983,880.00
4000	Appropriation	1,983,880.00
7320	Total outlays (gross)	-1,983,880.00
8690	Outlays from new discretionary authority	1,983,880.00
9000	Outlays	1,983,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,345.84
1000	4801	C	E												U		N			1,003,946.53
1000	4802	C	B						DISC	BAL					U		N			-400.00
1000	4802	C	E						DISC	BAL					U		N			400.00
1000	4901	C	B												U		N			-353,827.33
1000	4901	C	E												U		N			86,103.57
1000	4902	C	E						DISC	NEW					U		N			2,174,723.64
															Line Number Total:					2,909,600.57
2140	4201	D	B												U		N			1,860,814.37
2140	4801	C	B												U		N			-1,345.84
2140	4802	C	B						DISC	BAL					U		N			-400.00
2140	4901	C	B												U		N			-353,827.33
															Line Number Total:					1,505,241.20
2210	4871	D	E												U		N			35,238.58
2440	4450	C	E												U	X	N			985,716.83
2440	4610	C	E												U	X	N			737,858.33
															Line Number Total:					1,723,575.16
4000	4119	D	E	P	1105				DISC				X		U		N	2		1,895,904.00
5800	4972	D	E				X		DISC						U		N			630.35
6020	4114	D	E	P	105156				MAND						U		N	2		1,196,161.60
7240	4801	C	B												U		N			1,345.84
7240	4901	C	B												U		N			353,827.33
															Line Number Total:					355,173.17
7320	4802	C	B						DISC	BAL					U		N			400.00
7320	4802	C	E						DISC	BAL					U		N			-400.00
7320	4902	C	E						DISC	NEW					U		N			-2,174,723.64
															Line Number Total:					-2,174,723.64
7440	4801	C	E												U		N			1,003,946.53
7440	4871	D	E												U		N			-35,238.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			86,103.57
															Line Number Total:					1,054,811.52
8690	4902	C	E						DISC	NEW					U		N			2,047,793.43
8693	4802	C	B						DISC	BAL					U		N			-400.00
8693	4802	C	E						DISC	BAL					U		N			400.00
8693	4902	C	E						DISC	BAL					U		N			126,930.21
															Line Number Total:					126,930.21
8840	4972	D	E				X		DISC						U		N			-630.35
9000	4802	C	B						DISC	BAL					U		N			-400.00
9000	4802	C	E						DISC	BAL					U		N			400.00
9000	4902	C	E						DISC	NEW					U		N			2,174,723.64
9000	4972	D	E				X		DISC						U		N			-630.35
															Line Number Total:					2,174,093.29
9502	4801	C	E												U		N			1,003,946.53
9502	4871	D	E												U		N			-35,238.58
9502	4901	C	E												U		N			86,103.57
															Line Number Total:					1,054,811.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-5415

1000	Total new obligations	2,909,600.57
2140	Unobligated balance carried forward, start of year	1,505,241.20
2210	Resources available from recoveries of prior year obligations	35,238.58
2440	Unobligated balance carried forward, end of year	1,723,575.16
4000	Appropriation	1,895,904.00
5800	Offsetting collections (cash)	630.35
6020	Appropriation (special fund)	1,196,161.60
7240	Obligated balance, start of year	355,173.17
7320	Total outlays (gross)	-2,174,723.64
7440	Obligated balance, end of year	1,054,811.52
8690	Outlays from new discretionary authority	2,047,793.43
8693	Outlays from discretionary balances	126,930.21
8840	Non-Federal sources	-630.35
9000	Outlays	2,174,093.29
9502	Unpaid obligation, end of year	1,054,811.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-120,261.30
1000	4801	C	E												U		N			461,745.92
1000	4802	C	B						MAND	BAL					U		N			-650.00
1000	4802	C	E						MAND	NEW					U		N			650.00
1000	4901	C	B												U		N			-120,314.87
1000	4901	C	E												U		N			19,849.75
1000	4902	C	E						MAND	NEW					U		N			545,263.07
1000	4982	C	E						MAND	BAL					U		N			93.26
															Line Number Total:					786,375.83
2140	4201	D	B												U		N			33,644,839.27
2140	4394	C	B		108447				MAND						U		N	7		-32,232,182.00
2140	4801	C	B												U		N			-120,261.30
2140	4802	C	B						MAND	BAL					U		N			-650.00
2140	4901	C	B												U		N			-120,314.87
															Line Number Total:					1,171,431.10
2210	4871	D	E												U		N			22,642.95
2440	4450	C	E												U		N			542,792.95
2440	4610	C	E												U		N			1,248,932.54
															Line Number Total:					1,791,725.49
6026	4114	D	E	P	108447				MAND						U		N	7		2,847,757.27
6026	4394	C	B		108447				MAND						U		N	7		32,232,182.00
6026	4394	C	E		108447				MAND						U		N	7		-33,696,262.00
															Line Number Total:					1,383,677.27
6900	4972	D	E				X		MAND						U		N			350.00
7240	4801	C	B												U		N			120,261.30
7240	4901	C	B												U		N			120,314.87
															Line Number Total:					240,576.17
7320	4802	C	B						MAND	BAL					U		N			650.00
7320	4802	C	E						MAND	NEW					U		N			-650.00
7320	4902	C	E						MAND	NEW					U		N			-545,263.07
7320	4982	C	E						MAND	BAL					U		N			-93.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-545,356.33
7440	4801	C	E												U		N			461,745.92
7440	4871	D	E												U		N			-22,642.95
7440	4901	C	E												U		N			19,849.75
															Line Number Total:					458,952.72
8697	4802	C	E						MAND	NEW					U		N			650.00
8697	4902	C	E						MAND	NEW					U		N			389,532.18
															Line Number Total:					390,182.18
8698	4802	C	B						MAND	BAL					U		N			-650.00
8698	4902	C	E						MAND	BAL					U		N			155,730.89
8698	4982	C	E						MAND	BAL					U		N			93.26
															Line Number Total:					155,174.15
8840	4972	D	E				X		MAND						U		N			-350.00
9000	4802	C	B						MAND	BAL					U		N			-650.00
9000	4802	C	E						MAND	NEW					U		N			650.00
9000	4902	C	E						MAND	NEW					U		N			545,263.07
9000	4972	D	E				X		MAND						U		N			-350.00
9000	4982	C	E						MAND	BAL					U		N			93.26
															Line Number Total:					545,006.33
9201	1610	D	B												U		N			32,166,000.00
9202	1610	D	E												U		N			32,166,000.00
9502	4801	C	E												U		N			461,745.92
9502	4871	D	E												U		N			-22,642.95
9502	4901	C	E												U		N			19,849.75
															Line Number Total:					458,952.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-8615

1000	Total new obligations	786,375.83
2140	Unobligated balance carried forward, start of year	1,171,431.10
2210	Resources available from recoveries of prior year obligations	22,642.95
2440	Unobligated balance carried forward, end of year	1,791,725.49
6026	Appropriation (trust fund)	1,383,677.27
6900	Offsetting collections (cash)	350.00
7240	Obligated balance, start of year	240,576.17
7320	Total outlays (gross)	-545,356.33
7440	Obligated balance, end of year	458,952.72
8697	Outlays from new mandatory authority	390,182.18
8698	Outlays from mandatory balances	155,174.15
8840	Non-Federal sources	-350.00
9000	Outlays	545,006.33
9201	Total investments, start of year: Federal securities: Par value	32,166,000.00
9202	Total investments, end of year: Federal securities: Par value	32,166,000.00
9502	Unpaid obligation, end of year	458,952.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /02 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			299,569.79
7320	4902	D	E						DISC						E		N			74,669.57
7340	4801	C	B												E		N			-299,569.79
7340	4801	C	E												E		N			374,239.36
7340	4871	D	E												E		N			-16,119.23
7340	4902	D	E						DISC						E		N			-74,669.57
															Line Number Total:					-16,119.23
7440	4801	C	E												E		N			374,239.36
7440	4871	D	E												E		N			-16,119.23
															Line Number Total:					358,120.13
8693	4902	D	E						DISC						E		N			-74,669.57
9000	4902	D	E						DISC						E		N			-74,669.57
9502	4801	C	E												E		N			374,239.36
9502	4871	D	E												E		N			-16,119.23
															Line Number Total:					358,120.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /03 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,362,376.34
7240	4901	C	B												E		N			124,255.00
															Line Number Total:					1,486,631.34
7320	4902	C	E						DISC						E		N			-90,835.28
7340	4801	C	B												E		N			-1,362,376.34
7340	4801	C	E												E		N			1,275,525.66
7340	4871	D	E												E		N			-44,064.75
7340	4881	C	E												E		N			26,643.00
7340	4901	C	B												E		N			-124,255.00
7340	4901	C	E												E		N			120,270.40
7340	4902	C	E						DISC						E		N			90,835.28
															Line Number Total:					-17,421.75
7440	4801	C	E												E		N			1,275,525.66
7440	4871	D	E												E		N			-44,064.75
7440	4881	C	E												E		N			26,643.00
7440	4901	C	E												E		N			120,270.40
															Line Number Total:					1,378,374.31
8693	4902	C	E						DISC						E		N			90,835.28
9000	4902	C	E						DISC						E		N			90,835.28
9502	4801	C	E												E		N			1,275,525.66
9502	4871	D	E												E		N			-44,064.75
9502	4881	C	E												E		N			26,643.00
9502	4901	C	E												E		N			120,270.40
															Line Number Total:					1,378,374.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-500.00
7240	4801	C	B												E		N			956,576.00
7240	4901	C	B												E		N			287,761.36
															Line Number Total:					1,243,837.36
7320	4902	C	E						DISC						E		N			-155,982.14
7340	4801	C	B												E		N			-956,576.00
7340	4801	C	E												E		N			959,823.08
7340	4871	D	E												E		N			-303,853.73
7340	4881	C	E												E		N			13.71
7340	4901	C	B												E		N			-287,761.36
7340	4901	C	E												E		N			128,532.14
7340	4902	C	E						DISC						E		N			155,982.14
															Line Number Total:					-303,840.02
7410	4251	D	B				F		DISC						E		N			500.00
7440	4801	C	E												E		N			959,823.08
7440	4871	D	E												E		N			-303,853.73
7440	4881	C	E												E		N			13.71
7440	4901	C	E												E		N			128,532.14
															Line Number Total:					784,515.20
8693	4902	C	E						DISC						E		N			155,982.14
8800	4252	D	E				F		DISC						E		N			-500.00
8896	4252	D	E				F		DISC						E		N			500.00
9000	4252	D	E				F		DISC						E		N			-500.00
9000	4902	C	E						DISC						E		N			155,982.14
															Line Number Total:					155,482.14
9502	4801	C	E												E		N			959,823.08
9502	4871	D	E												E		N			-303,853.73
9502	4881	C	E												E		N			13.71
9502	4901	C	E												E		N			128,532.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	784,515.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-150.00
7240	4801	C	B												E		N			1,436,900.03
7240	4901	C	B												E		N			513,067.08
															Line Number Total:					1,949,817.11
7320	4902	C	E						DISC						E		N			-698,835.71
7340	4801	C	B												E		N			-1,436,900.03
7340	4801	C	E												E		N			1,117,739.22
7340	4871	D	E												E		N			-562,575.48
7340	4881	C	E												E		N			110,409.95
7340	4901	C	B												E		N			-513,067.08
7340	4901	C	E												E		N			133,392.18
7340	4902	C	E						DISC						E		N			698,835.71
															Line Number Total:					-452,165.53
7410	4251	D	B				F		DISC						E		N			150.00
7440	4801	C	E												E		N			1,117,739.22
7440	4871	D	E												E		N			-562,575.48
7440	4881	C	E												E		N			110,409.95
7440	4901	C	E												E		N			133,392.18
															Line Number Total:					798,965.87
8693	4902	C	E						DISC						E		N			698,835.71
8800	4252	C	E				F		DISC						E		N			700.00
8896	4252	C	E				F		DISC						E		N			-700.00
9000	4252	C	E				F		DISC						E		N			700.00
9000	4902	C	E						DISC						E		N			698,835.71
															Line Number Total:					699,535.71
9502	4801	C	E												E		N			1,117,739.22
9502	4871	D	E												E		N			-562,575.48
9502	4881	C	E												E		N			110,409.95
9502	4901	C	E												E		N			133,392.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					798,965.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-4,950.00
7240	4251	D	B				F		DISC						E		N			-2,850.00
7240	4801	C	B												E		N			32,596,264.07
7240	4901	C	B												E		N			19,090,465.40
															Line Number Total:					51,678,929.47
7320	4802	C	B						DISC						E		N			1,600.00
7320	4902	C	E						DISC						E		N			-37,897,976.94
															Line Number Total:					-37,896,376.94
7340	4801	C	B												E		N			-32,596,264.07
7340	4801	C	E												E		N			11,451,850.94
7340	4802	C	B						DISC						E		N			-1,600.00
7340	4871	D	E												E		N			-3,404,990.76
7340	4881	C	E												E		N			3,140,530.91
7340	4901	C	B												E		N			-19,090,465.40
7340	4901	C	E												E		N			2,028,899.16
7340	4902	C	E						DISC						E		N			37,897,976.94
															Line Number Total:					-574,062.28
7410	4251	D	B				E		DISC						E		N			4,950.00
7410	4251	D	B				F		DISC						E		N			2,850.00
7410	4251	D	E				F		DISC						E		N			-1,350.00
															Line Number Total:					6,450.00
7440	4251	D	E				F		DISC						E		N			-1,350.00
7440	4801	C	E												E		N			11,451,850.94
7440	4871	D	E												E		N			-3,404,990.76
7440	4881	C	E												E		N			3,140,530.91
7440	4901	C	E												E		N			2,028,899.16
															Line Number Total:					13,214,940.25
8693	4802	C	B						DISC						E		N			-1,600.00
8693	4902	C	E						DISC						E		N			37,897,976.94
															Line Number Total:					37,896,376.94
8800	4222	D	B				F		DISC						E		N			851,452.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						E		N			-851,452.82
8800	4252	C	E				F		DISC						E		N			18,635.71
															Line Number Total:					18,635.71
8840	4252	D	E				E		DISC						E		N			-300.00
8896	4222	D	B				F		DISC						E		N			-851,452.82
8896	4222	D	E				F		DISC						E		N			851,452.82
8896	4252	C	E				F		DISC						E		N			-18,635.71
8896	4252	D	E				E		DISC						E		N			300.00
															Line Number Total:					-18,335.71
9000	4222	D	B				F		DISC						E		N			851,452.82
9000	4222	D	E				F		DISC						E		N			-851,452.82
9000	4252	C	E				F		DISC						E		N			18,635.71
9000	4252	D	E				E		DISC						E		N			-300.00
9000	4802	C	B						DISC						E		N			-1,600.00
9000	4902	C	E						DISC						E		N			37,897,976.94
															Line Number Total:					37,914,712.65
9502	4801	C	E												E		N			11,451,850.94
9502	4871	D	E												E		N			-3,404,990.76
9502	4881	C	E												E		N			3,140,530.91
9502	4901	C	E												E		N			2,028,899.16
															Line Number Total:					13,216,290.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			36,535,576.93
1000	4901	C	E												U		Y			13,041,065.13
1000	4902	C	E						DISC						U		Y			102,004,359.36
															Line Number Total:					151,581,001.42
2398	4450	C	E												U	X	Y			-450.00
2398	4510	C	E			S									U		Y			-103,642,099.92
2398	4610	C	E												U	X	Y			-24,079,987.86
2398	4700	C	E												U	X	Y			-2,779,470.80
															Line Number Total:					-130,502,008.58
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-2,876,240.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		282,214,550.00
															Line Number Total:					279,338,310.00
5800	4252	D	E				F		DISC						U		Y			430,881.32
5810	4251	D	E				F		DISC						U		Y			250,000.00
7320	4902	C	E						DISC						U		Y			-102,004,359.36
7440	4251	D	E				F		DISC						U		Y			-250,000.00
7440	4801	C	E												U		Y			36,535,576.93
7440	4901	C	E												U		Y			13,041,065.13
															Line Number Total:					49,326,642.06
8690	4902	C	E						DISC						U		Y			102,004,359.36
8800	4252	D	E				F		DISC						U		Y			-430,881.32
9000	4252	D	E				F		DISC						U		Y			-430,881.32
9000	4902	C	E						DISC						U		Y			102,004,359.36
															Line Number Total:					101,573,478.04
9502	4801	C	E												U		Y			36,535,576.93
9502	4901	C	E												U		Y			13,041,065.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					49,576,642.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,967.50
1000	4801	C	E												U		N			1,522.68
1000	4881	C	E												U		N			0.03
1000	4901	C	B												U		N			-2,037.34
1000	4901	C	E												U		N			2,037.34
1000	4902	C	E						DISC	NEW					U		N			4,934,087.21
1000	4908	C	B						DISC	BAL					U		N			-225,342,187.28
1000	4908	C	E						DISC	BAL					U		N			225,342,187.28
1000	4908	D	E						DISC	NEW					U		N			-4,908,642.39
															Line Number Total:					0.03
2140	4201	D	B												U		N			225,408,862.25
2140	4801	C	B												U		N			-26,967.50
2140	4901	C	B												U		N			-2,037.34
2140	4908	C	B						DISC	BAL					U		N			-225,342,187.28
															Line Number Total:					37,670.13
2440	4610	C	E												U	X	N			38,043.80
5800	4252	D	E				F		DISC						U		N			373.70
5800	4277	D	E						DISC						U		N			10,025,902.08
															Line Number Total:					10,026,275.78
5847	4146	C	E	S					DISC						U		N			-10,025,902.08
7240	4801	C	B												U		N			26,967.50
7240	4901	C	B												U		N			2,037.34
															Line Number Total:					29,004.84
7320	4902	C	E						DISC	NEW					U		N			-4,934,087.21
7320	4908	C	B						DISC	BAL					U		N			225,342,187.28
7320	4908	C	E						DISC	BAL					U		N			-225,342,187.28
7320	4908	D	E						DISC	NEW					U		N			4,908,642.39
															Line Number Total:					-25,444.82
7440	4801	C	E												U		N			1,522.68
7440	4881	C	E												U		N			0.03
7440	4901	C	E												U		N			2,037.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,560.05
8690	4902	C	E						DISC	NEW					U		N			4,908,642.39
8690	4908	D	E						DISC	NEW					U		N			-4,908,642.39
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			25,444.82
8693	4908	C	B						DISC	BAL					U		N			-225,342,187.28
8693	4908	C	E						DISC	BAL					U		N			225,342,187.28
															Line Number Total:					25,444.82
8800	4252	D	E				F		DISC						U		N			-373.70
8800	4277	D	E						DISC						U		N			-10,025,902.08
															Line Number Total:					-10,026,275.78
9000	4252	D	E				F		DISC						U		N			-373.70
9000	4277	D	E						DISC						U		N			-10,025,902.08
9000	4902	C	E						DISC	NEW					U		N			4,934,087.21
9000	4908	C	B						DISC	BAL					U		N			-225,342,187.28
9000	4908	C	E						DISC	BAL					U		N			225,342,187.28
9000	4908	D	E						DISC	NEW					U		N			-4,908,642.39
															Line Number Total:					-10,000,830.96
9502	4801	C	E												U		N			1,522.68
9502	4881	C	E												U		N			0.03
9502	4901	C	E												U		N			2,037.34
															Line Number Total:					3,560.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			166,197.08
7240	4901	C	B												E		N			32,064.74
															Line Number Total:					198,261.82
7340	4801	C	B												E		N			-166,197.08
7340	4801	C	E												E		N			87,488.92
7340	4901	C	B												E		N			-32,064.74
7340	4901	C	E												E		N			110,772.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			87,488.92
7440	4901	C	E												E		N			110,772.90
															Line Number Total:					198,261.82
9502	4801	C	E												E		N			87,488.92
9502	4901	C	E												E		N			110,772.90
															Line Number Total:					198,261.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0300

1000	Total new obligations	151,581,001.45
2140	Unobligated balance carried forward, start of year	37,670.13
2398	Unobligated balance expiring or withdrawn	-130,502,008.58
2440	Unobligated balance carried forward, end of year	38,043.80
4000	Appropriation	279,338,310.00
5800	Offsetting collections (cash)	10,457,157.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	250,000.00
5847	Portion applied to repay debt	-10,025,902.08
7240	Obligated balance, start of year	56,886,051.73
7320	Total outlays (gross)	-140,797,164.68
7340	Adjustments in expired accounts (net)	-1,363,608.81
7410	Change in uncollected customer payments from Federal sources (expired)	7,100.00
7440	Obligated balance, end of year	66,063,379.69
8690	Outlays from new discretionary authority	102,004,359.36
8693	Outlays from discretionary balances	38,792,805.32
8800	Federal sources	-10,438,321.39
8840	Non-Federal sources	-300.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-18,535.71
9000	Outlays	130,358,543.29
9502	Unpaid obligation, end of year	66,314,729.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			777,419.16
7240	4901	C	B												E		N			1,240,236.78
															Line Number Total:					2,017,655.94
7320	4902	C	E						DISC						E		N			-1,255,892.54
7340	4801	C	B												E		N			-777,419.16
7340	4801	C	E												E		N			761,763.40
7340	4871	D	E												E		N			-736,786.90
7340	4901	C	B												E		N			-1,240,236.78
7340	4902	C	E						DISC						E		N			1,255,892.54
															Line Number Total:					-736,786.90
7440	4801	C	E												E		N			761,763.40
7440	4871	D	E												E		N			-736,786.90
															Line Number Total:					24,976.50
8693	4902	C	E						DISC						E		N			1,255,892.54
9000	4902	C	E						DISC						E		N			1,255,892.54
9502	4801	C	E												E		N			761,763.40
9502	4871	D	E												E		N			-736,786.90
															Line Number Total:					24,976.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,728,713.14
7240	4901	C	B												E		N			4,934,817.92
															Line Number Total:					10,663,531.06
7320	4902	C	E						DISC						E		N			-9,156,828.96
7340	4801	C	B												E		N			-5,728,713.14
7340	4801	C	E												E		N			752,770.56
7340	4871	D	E												E		N			-24,005.65
7340	4881	C	E												E		N			19,530.20
7340	4901	C	B												E		N			-4,934,817.92
7340	4901	C	E												E		N			753,931.54
7340	4902	C	E						DISC						E		N			9,156,828.96
															Line Number Total:					-4,475.45
7440	4801	C	E												E		N			752,770.56
7440	4871	D	E												E		N			-24,005.65
7440	4881	C	E												E		N			19,530.20
7440	4901	C	E												E		N			753,931.54
															Line Number Total:					1,502,226.65
8693	4902	C	E						DISC						E		N			9,156,828.96
9000	4902	C	E						DISC						E		N			9,156,828.96
9502	4801	C	E												E		N			752,770.56
9502	4871	D	E												E		N			-24,005.65
9502	4881	C	E												E		N			19,530.20
9502	4901	C	E												E		N			753,931.54
															Line Number Total:					1,502,226.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			692,788.06
1000	4901	C	E												U		Y			912,836.78
1000	4902	C	E						DISC						U		Y			3,228,095.81
															Line Number Total:					4,833,720.65
2398	4450	C	E												U	X	Y			-140.00
2398	4510	C	E			S									U		Y			-6,953,963.00
2398	4610	C	E												U	X	Y			-648,358.35
2398	4700	C	E												U	X	Y			-1,137,500.00
															Line Number Total:					-8,739,961.35
4000	4119	C	E	P	110005				DISC				X		U		Y	1		-2,181,178.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		15,754,860.00
															Line Number Total:					13,573,682.00
7320	4902	C	E						DISC						U		Y			-3,228,095.81
7440	4801	C	E												U		Y			692,788.06
7440	4901	C	E												U		Y			912,836.78
															Line Number Total:					1,605,624.84
8690	4902	C	E						DISC						U		Y			3,228,095.81
9000	4902	C	E						DISC						U		Y			3,228,095.81
9502	4801	C	E												U		Y			692,788.06
9502	4901	C	E												U		Y			912,836.78
															Line Number Total:					1,605,624.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04 /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,536,066.43
7240	4901	C	B												E		N			151,850.92
															Line Number Total:					2,687,917.35
7320	4902	C	E						DISC						E		N			-603,552.01
7340	4801	C	B												E		N			-2,536,066.43
7340	4801	C	E												E		N			2,084,365.34
7340	4871	D	E												E		N			-913.60
7340	4881	C	E												E		N			791.62
7340	4901	C	B												E		N			-151,850.92
7340	4902	C	E						DISC						E		N			603,552.01
															Line Number Total:					-121.98
7440	4801	C	E												E		N			2,084,365.34
7440	4871	D	E												E		N			-913.60
7440	4881	C	E												E		N			791.62
															Line Number Total:					2,084,243.36
8693	4902	C	E						DISC						E		N			603,552.01
9000	4902	C	E						DISC						E		N			603,552.01
9502	4801	C	E												E		N			2,084,365.34
9502	4871	D	E												E		N			-913.60
9502	4881	C	E												E		N			791.62
															Line Number Total:					2,084,243.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,943,350.77
1000	4801	C	E												U		N			1,914,529.65
1000	4901	C	B												U		N			-3,812,026.00
1000	4901	C	E												U		N			3,842,850.49
1000	4902	C	E						DISC						U		N			15,288,724.00
															Line Number Total:					7,290,727.37
2140	4201	D	B												U		N			21,780,000.00
2140	4801	C	B												U		N			-9,943,350.77
2140	4901	C	B												U		N			-3,812,026.00
															Line Number Total:					8,024,623.23
2440	4610	C	E												U	X	N			733,895.86
7240	4801	C	B												U		N			9,943,350.77
7240	4901	C	B												U		N			3,812,026.00
															Line Number Total:					13,755,376.77
7320	4902	C	E						DISC						U		N			-15,288,724.00
7440	4801	C	E												U		N			1,914,529.65
7440	4901	C	E												U		N			3,842,850.49
															Line Number Total:					5,757,380.14
8693	4902	C	E						DISC						U		N			15,288,724.00
9000	4902	C	E						DISC						U		N			15,288,724.00
9502	4801	C	E												U		N			1,914,529.65
9502	4901	C	E												U		N			3,842,850.49
															Line Number Total:					5,757,380.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: DAMON MICHAEL WREN - (304) 480-7166 - DAMON.WREN@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			6,235,018.00
1000	4901	C	E												U		N			2,000,000.00
															Line Number Total:					8,235,018.00
2440	4610	C	E												U		N			23,444,982.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		8,235,018.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		23,444,982.00
															Line Number Total:					31,680,000.00
7440	4801	C	E												U		N			6,235,018.00
7440	4901	C	E												U		N			2,000,000.00
															Line Number Total:					8,235,018.00
9502	4801	C	E												U		N			6,235,018.00
9502	4901	C	E												U		N			2,000,000.00
															Line Number Total:					8,235,018.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: DAMON MICHAEL WREN - (304) 480-7166 - DAMON.WREN@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0303

1000	Total new obligations	20,359,466.02
2140	Unobligated balance carried forward, start of year	8,024,623.23
2398	Unobligated balance expiring or withdrawn	-8,739,961.35
2440	Unobligated balance carried forward, end of year	24,178,877.86
4000	Appropriation	45,253,682.00
7240	Obligated balance, start of year	29,124,481.12
7320	Total outlays (gross)	-29,533,093.32
7340	Adjustments in expired accounts (net)	-741,384.33
7440	Obligated balance, end of year	19,209,469.49
8690	Outlays from new discretionary authority	3,228,095.81
8693	Outlays from discretionary balances	26,304,997.51
9000	Outlays	29,533,093.32
9502	Unpaid obligation, end of year	19,209,469.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,477,008.40
1000	4801	C	E												U		N			13,589,785.05
1000	4881	C	E												U		N			1,949,956.12
1000	4901	C	B												U		N			-4,297,741.70
1000	4901	C	E												U		N			804,190.64
1000	4902	C	E						DISC	NEW					U		N			6,216,866.13
															Line Number Total:					5,786,047.84
2140	4201	D	B												U		N			25,283,929.72
2140	4801	C	B												U		N			-12,477,008.40
2140	4901	C	B												U		N			-4,297,741.70
															Line Number Total:					8,509,179.62
2210	4871	D	E												U		N			212,460.58
2440	4510	C	E			S									U		N			4,365,000.00
2440	4610	C	E												U	X	N			7,690,592.36
															Line Number Total:					12,055,592.36
4000	4119	C	E	P	110005				DISC				X		U		N	1		-465,180.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		9,585,180.00
															Line Number Total:					9,120,000.00
7240	4801	C	B												U		N			12,477,008.40
7240	4901	C	B												U		N			4,297,741.70
															Line Number Total:					16,774,750.10
7320	4902	C	E						DISC	NEW					U		N			-6,216,866.13
															Line Number Total:					-6,216,866.13
7440	4801	C	E												U		N			13,589,785.05
7440	4871	D	E												U		N			-212,460.58
7440	4881	C	E												U		N			1,949,956.12
7440	4901	C	E												U		N			804,190.64
															Line Number Total:					16,131,471.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			300,829.54
8693	4902	C	E						DISC	BAL					U		N			5,916,036.59
9000	4902	C	E						DISC	NEW					U		N			6,216,866.13
															Line Number Total:					6,216,866.13
9502	4801	C	E												U		N			13,589,785.05
9502	4871	D	E												U		N			-212,460.58
9502	4881	C	E												U		N			1,949,956.12
9502	4901	C	E												U		N			804,190.64
															Line Number Total:					16,131,471.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0302

1000	Total new obligations	5,786,047.84
2140	Unobligated balance carried forward, start of year	8,509,179.62
2210	Resources available from recoveries of prior year obligations	212,460.58
2440	Unobligated balance carried forward, end of year	12,055,592.36
4000	Appropriation	9,120,000.00
7240	Obligated balance, start of year	16,774,750.10
7320	Total outlays (gross)	-6,216,866.13
7440	Obligated balance, end of year	16,131,471.23
8690	Outlays from new discretionary authority	300,829.54
8693	Outlays from discretionary balances	5,916,036.59
9000	Outlays	6,216,866.13
9502	Unpaid obligation, end of year	16,131,471.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,569,827.41
1000	4801	C	E												U		N			7,737,226.52
1000	4881	C	E												U		N			957,707.48
1000	4901	C	B												U		N			-578,715.10
1000	4902	C	E						DISC	NEW					U		N			3,523,686.99
															Line Number Total:					3,070,078.48
2140	4201	D	B												U		N			10,196,327.26
2140	4801	C	B												U		N			-8,569,827.41
2140	4901	C	B												U		N			-578,715.10
															Line Number Total:					1,047,784.75
2210	4871	D	E												U		N			1,083,005.89
2440	4510	C	E			S									U		N			3,125,000.00
2440	4610	C	E												U	X	N			1,360,712.16
															Line Number Total:					4,485,712.16
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,425,000.00
4000	4119	D	E	P	110005				DISC				X		U		N	1		2,000,000.00
															Line Number Total:					7,425,000.00
7240	4801	C	B												U		N			8,569,827.41
7240	4901	C	B												U		N			578,715.10
															Line Number Total:					9,148,542.51
7320	4902	C	E						DISC	NEW					U		N			-3,523,686.99
															Line Number Total:					-3,523,686.99
7440	4801	C	E												U		N			7,737,226.52
7440	4871	D	E												U		N			-1,083,005.89
7440	4881	C	E												U		N			957,707.48
															Line Number Total:					7,611,928.11
8690	4902	C	E						DISC	NEW					U		N			42,698.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			3,480,988.44
9000	4902	C	E						DISC	NEW					U		N			3,523,686.99
															Line Number Total:					3,523,686.99
9502	4801	C	E												U		N			7,737,226.52
9502	4871	D	E												U		N			-1,083,005.89
9502	4881	C	E												U		N			957,707.48
															Line Number Total:					7,611,928.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0301

1000	Total new obligations	3,070,078.48
2140	Unobligated balance carried forward, start of year	1,047,784.75
2210	Resources available from recoveries of prior year obligations	1,083,005.89
2440	Unobligated balance carried forward, end of year	4,485,712.16
4000	Appropriation	7,425,000.00
7240	Obligated balance, start of year	9,148,542.51
7320	Total outlays (gross)	-3,523,686.99
7440	Obligated balance, end of year	7,611,928.11
8690	Outlays from new discretionary authority	42,698.55
8693	Outlays from discretionary balances	3,480,988.44
9000	Outlays	3,523,686.99
9502	Unpaid obligation, end of year	7,611,928.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,636,761.89
1000	4801	C	E												U		N			16,642,060.59
1000	4881	C	E												U		N			750,547.32
1000	4901	C	B												U		N			-14,814,529.59
1000	4901	C	E												U		N			14,747,032.49
1000	4902	C	E						DISC	NEW					U		N			68,027,270.48
															Line Number Total:					75,715,619.40
2140	4201	D	B												U		N			29,305,542.49
2140	4221	D	B				E		DISC						U		N			343,973.74
2140	4221	D	B				F		DISC						U		N			8,212,530.35
2140	4251	D	B				E		DISC						U		N			131,922.37
2140	4251	D	B				F		DISC						U		N			12,320,430.24
2140	4801	C	B												U		N			-9,636,761.89
2140	4901	C	B												U		N			-14,814,529.59
															Line Number Total:					25,863,107.71
2210	4871	D	E												U		N			1,661,046.38
2440	4610	C	E												U	X	N			73,846,000.93
2440	4700	C	E												U	X	N			1,140,972.54
															Line Number Total:					74,986,973.47
5800	4222	D	E				E		DISC						U		N			4,044.17
5800	4252	D	E				E		DISC						U		N			311,902.03
5800	4252	D	E				F		DISC						U		N			61,607,340.97
															Line Number Total:					61,923,287.17
5810	4221	D	B				E		DISC						U		N			-343,973.74
5810	4221	D	B				F		DISC						U		N			-8,212,530.35
5810	4221	D	E				E		DISC						U		N			754,814.33
5810	4221	D	E				F		DISC						U		N			62,330,541.01
5810	4251	D	B				E		DISC						U		N			-131,922.37
5810	4251	D	B				F		DISC						U		N			-12,320,430.24
5810	4251	D	E				E		DISC						U		N			210,168.19
5810	4251	D	E				F		DISC						U		N			17,574,018.22
															Line Number Total:					59,860,685.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						U		N			-343,973.74
7240	4221	D	B				F		DISC						U		N			-8,212,530.35
7240	4251	D	B				E		DISC						U		N			-131,922.37
7240	4251	D	B				F		DISC						U		N			-12,320,430.24
7240	4801	C	B												U		N			9,636,761.89
7240	4901	C	B												U		N			14,814,529.59
															Line Number Total:					3,442,434.78
7320	4902	C	E						DISC	NEW					U		N			-68,027,270.48
															Line Number Total:					-68,027,270.48
7440	4221	D	E				E		DISC						U		N			-754,814.33
7440	4221	D	E				F		DISC						U		N			-62,330,541.01
7440	4251	D	E				E		DISC						U		N			-210,168.19
7440	4251	D	E				F		DISC						U		N			-17,574,018.22
7440	4801	C	E												U		N			16,642,060.59
7440	4871	D	E												U		N			-1,661,046.38
7440	4881	C	E												U		N			750,547.32
7440	4901	C	E												U		N			14,747,032.49
															Line Number Total:					-50,390,947.73
8690	4902	C	E						DISC	NEW					U		N			58,771,425.54
8693	4902	C	E						DISC	BAL					U		N			9,255,844.94
8800	4252	D	E				F		DISC						U		N			-61,607,340.97
8840	4222	D	E				E		DISC						U		N			-4,044.17
8840	4252	D	E				E		DISC						U		N			-311,902.03
															Line Number Total:					-315,946.20
9000	4222	D	E				E		DISC						U		N			-4,044.17
9000	4252	D	E				E		DISC						U		N			-311,902.03
9000	4252	D	E				F		DISC						U		N			-61,607,340.97
9000	4902	C	E						DISC	NEW					U		N			68,027,270.48
															Line Number Total:					6,103,983.31
9502	4801	C	E												U		N			16,642,060.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-1,661,046.38
9502	4881	C	E												U		N			750,547.32
9502	4901	C	E												U		N			14,747,032.49
															Line Number Total:					30,478,594.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-4578

1000	Total new obligations	75,715,619.40
2140	Unobligated balance carried forward, start of year	25,863,107.71
2210	Resources available from recoveries of prior year obligations	1,661,046.38
2440	Unobligated balance carried forward, end of year	74,986,973.47
5800	Offsetting collections (cash)	61,923,287.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	59,860,685.05
7240	Obligated balance, start of year	3,442,434.78
7320	Total outlays (gross)	-68,027,270.48
7440	Obligated balance, end of year	-50,390,947.73
8690	Outlays from new discretionary authority	58,771,425.54
8693	Outlays from discretionary balances	9,255,844.94
8800	Federal sources	-61,607,340.97
8840	Non-Federal sources	-315,946.20
9000	Outlays	6,103,983.31
9502	Unpaid obligation, end of year	30,478,594.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			52,743.38
1000	4802	C	E						MAND	NEW					U		N			3,030.00
1000	4881	C	E												U		N			10,365.72
1000	4901	C	B												U		N			-140,068.10
1000	4901	C	E												U		N			13,673.22
1000	4902	C	E						MAND	NEW					U		N			13,214,845.29
															Line Number Total:					13,154,589.51
2140	4201	D	B												U		N			2,504,758.03
2140	4901	C	B												U		N			-140,068.10
															Line Number Total:					2,364,689.93
2210	4871	D	E												U		N			5,260.16
2440	4610	C	E												U	X	N			2,362,508.87
2440	4700	C	E												U	X	N			9,257.50
															Line Number Total:					2,371,766.37
6026	4114	D	E	P	108199				MAND						U		N	7		13,156,405.79
7240	4901	C	B												U		N			140,068.10
7320	4802	C	E						MAND	NEW					U		N			-3,030.00
7320	4902	C	E						MAND	NEW					U		N			-13,214,845.29
															Line Number Total:					-13,217,875.29
7440	4801	C	E												U		N			52,743.38
7440	4871	D	E												U		N			-5,260.16
7440	4881	C	E												U		N			10,365.72
7440	4901	C	E												U		N			13,673.22
															Line Number Total:					71,522.16
8697	4802	C	E						MAND	NEW					U		N			3,030.00
8697	4902	C	E						MAND	NEW					U		N			13,075,530.10
															Line Number Total:					13,078,560.10
8698	4902	C	E						MAND	BAL					U		N			139,315.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND	NEW					U		N			3,030.00
9000	4902	C	E						MAND	NEW					U		N			13,214,845.29
															Line Number Total:					13,217,875.29
9201	1610	D	B												U		N			2,490,811.57
9202	1610	D	E												U		N			2,393,045.78
9203	1620	D	B				X								U		N			13,037,862.71
9204	1620	D	E				X								U		N			13,936,540.71
9502	4801	C	E												U		N			52,743.38
9502	4871	D	E												U		N			-5,260.16
9502	4881	C	E												U		N			10,365.72
9502	4901	C	E												U		N			13,673.22
															Line Number Total:					71,522.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8127

1000	Total new obligations	13,154,589.51
2140	Unobligated balance carried forward, start of year	2,364,689.93
2210	Resources available from recoveries of prior year obligations	5,260.16
2440	Unobligated balance carried forward, end of year	2,371,766.37
6026	Appropriation (trust fund)	13,156,405.79
7240	Obligated balance, start of year	140,068.10
7320	Total outlays (gross)	-13,217,875.29
7440	Obligated balance, end of year	71,522.16
8697	Outlays from new mandatory authority	13,078,560.10
8698	Outlays from mandatory balances	139,315.19
9000	Outlays	13,217,875.29
9201	Total investments, start of year: Federal securities: Par value	2,490,811.57
9202	Total investments, end of year: Federal securities: Par value	2,393,045.78
9203	Total investments, start of year: non-Federal securities: Market value	13,037,862.71
9204	Total investments, end of year: non-Federal securities: Market value	13,936,540.71
9502	Unpaid obligation, end of year	71,522.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,229,668.83
1000	4801	C	E												U		N			1,916,114.16
1000	4881	C	E												U		N			137,000.49
1000	4901	C	B												U		N			-1,305,111.69
1000	4901	C	E												U		N			2,402,285.41
1000	4902	C	E						MAND	NEW					U		N			6,492,038.78
															Line Number Total:					8,412,658.32
2140	4201	D	B												U		N			5,571,087.58
2140	4222	D	B				E		MAND						U		N			99,249.97
2140	4251	D	B				E		MAND						U		N			38,285.27
2140	4251	D	B				F		MAND						U		N			168,363.64
2140	4801	C	B												U		N			-1,229,668.83
2140	4901	C	B												U		N			-1,305,111.69
															Line Number Total:					3,342,205.94
2210	4871	D	E												U		N			91,104.27
2440	4620	C	E												U	X	N			12,548,996.26
2440	4720	C	E												U	X	N			357,583.02
															Line Number Total:					12,906,579.28
6900	4222	D	B				E		MAND						U		N			-99,249.97
6900	4222	D	E				E		MAND						U		N			957,393.46
6900	4252	D	E				E		MAND						U		N			6,699,145.45
6900	4252	D	E				F		MAND						U		N			416,665.20
6900	4266	D	E						MAND						U		N			5,472.19
6900	4273	D	E						MAND						U		N	8	X	172,629.34
6900	4972	D	E				E		MAND						U		N			130,000.00
															Line Number Total:					8,282,055.67
6910	4251	D	B				E		MAND						U		N			-38,285.27
6910	4251	D	B				F		MAND						U		N			-168,363.64
6910	4251	D	E				F		MAND						U		N			21,173.00
															Line Number Total:					-185,475.91
7240	4251	D	B				E		MAND						U		N			-38,285.27
7240	4251	D	B				F		MAND						U		N			-168,363.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			1,229,668.83
7240	4901	C	B												U		N			1,305,111.69
															Line Number Total:					2,328,131.61
7320	4902	C	E						MAND	NEW					U		N			-6,492,038.78
															Line Number Total:					-6,492,038.78
7440	4251	D	E				F		MAND						U		N			-21,173.00
7440	4801	C	E												U		N			1,916,114.16
7440	4871	D	E												U		N			-91,104.27
7440	4881	C	E												U		N			137,000.49
7440	4901	C	E												U		N			2,402,285.41
															Line Number Total:					4,343,122.79
8697	4902	C	E						MAND	NEW					U		N			5,172,258.19
8698	4902	C	E						MAND	BAL					U		N			1,319,780.59
8800	4252	D	E				F		MAND						U		N			-416,665.20
8820	4273	D	E						MAND						U		N	8	X	-172,629.34
8840	4222	D	B				E		MAND						U		N			99,249.97
8840	4222	D	E				E		MAND						U		N			-957,393.46
8840	4252	D	E				E		MAND						U		N			-6,699,145.45
8840	4266	D	E						MAND						U		N			-5,472.19
8840	4972	D	E				E		MAND						U		N			-130,000.00
															Line Number Total:					-7,692,761.13
9000	4222	D	B				E		MAND						U		N			99,249.97
9000	4222	D	E				E		MAND						U		N			-957,393.46
9000	4252	D	E				E		MAND						U		N			-6,699,145.45
9000	4252	D	E				F		MAND						U		N			-416,665.20
9000	4266	D	E						MAND						U		N			-5,472.19
9000	4273	D	E						MAND						U		N	8	X	-172,629.34
9000	4902	C	E						MAND	NEW					U		N			6,492,038.78
9000	4972	D	E				E		MAND						U		N			-130,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,790,016.89
9201	1610	D	B												U		N			5,139,078.09
9202	1610	D	E												U		N			6,973,391.80
9203	1620	D	B				X								U		N			7,302,103.53
9204	1620	D	E				X								U		N			7,348,070.12
9502	4801	C	E												U		N			1,916,114.16
9502	4871	D	E												U		N			-91,104.27
9502	4881	C	E												U		N			137,000.49
9502	4901	C	E												U		N			2,402,285.41
															Line Number Total:					4,364,295.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8436

1000	Total new obligations	8,412,658.32
2140	Unobligated balance carried forward, start of year	3,342,205.94
2210	Resources available from recoveries of prior year obligations	91,104.27
2440	Unobligated balance carried forward, end of year	12,906,579.28
6900	Offsetting collections (cash)	8,282,055.67
6910	Change in uncollected customer payments from Federal sources (unexpired)	-185,475.91
7240	Obligated balance, start of year	2,328,131.61
7320	Total outlays (gross)	-6,492,038.78
7440	Obligated balance, end of year	4,343,122.79
8697	Outlays from new mandatory authority	5,172,258.19
8698	Outlays from mandatory balances	1,319,780.59
8800	Federal sources	-416,665.20
8820	Interest on Federal securities	-172,629.34
8840	Non-Federal sources	-7,692,761.13
9000	Outlays	-1,790,016.89
9201	Total investments, start of year: Federal securities: Par value	5,139,078.09
9202	Total investments, end of year: Federal securities: Par value	6,973,391.80
9203	Total investments, start of year: non-Federal securities: Market value	7,302,103.53
9204	Total investments, end of year: non-Federal securities: Market value	7,348,070.12
9502	Unpaid obligation, end of year	4,364,295.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /02 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,936.80
7320	4902	C	E						DISC						E		N			-495.00
7340	4801	C	B												E		N			-1,936.80
7340	4801	C	E												E		N			1,441.80
7340	4871	D	E												E		N			-1,441.80
7340	4902	C	E						DISC						E		N			495.00
															Line Number Total:					-1,441.80
7440	4801	C	E												E		N			1,441.80
7440	4871	D	E												E		N			-1,441.80
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			495.00
9000	4902	C	E						DISC						E		N			495.00
9502	4801	C	E												E		N			1,441.80
9502	4871	D	E												E		N			-1,441.80
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /03 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			87,904.31
7320	4902	C	E						DISC						E		N			-41,200.00
7340	4801	C	B												E		N			-87,904.31
7340	4801	C	E												E		N			46,704.31
7340	4871	D	E												E		N			-31,320.34
7340	4902	C	E						DISC						E		N			41,200.00
															Line Number Total:					-31,320.34
7440	4801	C	E												E		N			46,704.31
7440	4871	D	E												E		N			-31,320.34
															Line Number Total:					15,383.97
8693	4902	C	E						DISC						E		N			41,200.00
9000	4902	C	E						DISC						E		N			41,200.00
9502	4801	C	E												E		N			46,704.31
9502	4871	D	E												E		N			-31,320.34
															Line Number Total:					15,383.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /04 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			68,742.81
7240	4901	C	B												E		N			10.00
															Line Number Total:					68,752.81
7340	4801	C	B												E		N			-68,742.81
7340	4801	C	E												E		N			68,742.81
7340	4871	D	E												E		N			-20,621.36
7340	4901	C	B												E		N			-10.00
7340	4901	C	E												E		N			10.00
															Line Number Total:					-20,621.36
7440	4801	C	E												E		N			68,742.81
7440	4871	D	E												E		N			-20,621.36
7440	4901	C	E												E		N			10.00
															Line Number Total:					48,131.45
8800	4222	D	B				F		DISC						E		N			709.50
8800	4222	D	E				F		DISC						E		N			-709.50
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-709.50
8896	4222	D	E				F		DISC						E		N			709.50
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			709.50
9000	4222	D	E				F		DISC						E		N			-709.50
															Line Number Total:					0.00
9502	4801	C	E												E		N			68,742.81
9502	4871	D	E												E		N			-20,621.36
9502	4901	C	E												E		N			10.00
															Line Number Total:					48,131.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			164,549.07
7320	4902	C	E						DISC						E		N			-116,250.00
7340	4801	C	B												E		N			-164,549.07
7340	4801	C	E												E		N			48,299.07
7340	4902	C	E						DISC						E		N			116,250.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			48,299.07
8693	4902	C	E						DISC						E		N			116,250.00
8800	4222	D	B				F		DISC						E		N			56,250.00
8800	4252	D	E				F		DISC						E		N			-56,250.00
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-56,250.00
8896	4252	D	E				F		DISC						E		N			56,250.00
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			56,250.00
9000	4252	D	E				F		DISC						E		N			-56,250.00
9000	4902	C	E						DISC						E		N			116,250.00
															Line Number Total:					116,250.00
9502	4801	C	E												E		N			48,299.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-10,000.00
7240	4801	C	B												E		N			715,644.25
7240	4901	C	B												E		N			498,251.02
															Line Number Total:					1,203,895.27
7320	4902	C	E						DISC						E		N			-841,899.10
7340	4801	C	B												E		N			-715,644.25
7340	4801	C	E												E		N			345,295.84
7340	4871	D	E												E		N			-80,789.02
7340	4901	C	B												E		N			-498,251.02
7340	4901	C	E												E		N			26,700.33
7340	4902	C	E						DISC						E		N			841,899.10
7340	4971	D	E												E		N			-6,386.33
															Line Number Total:					-87,175.35
7410	4221	D	B				E		DISC						E		N			10,000.00
7440	4801	C	E												E		N			345,295.84
7440	4871	D	E												E		N			-80,789.02
7440	4901	C	E												E		N			26,700.33
7440	4971	D	E												E		N			-6,386.33
															Line Number Total:					284,820.82
8693	4902	C	E						DISC						E		N			841,899.10
8800	4222	D	B				F		DISC						E		N			60,000.00
8800	4222	D	E				F		DISC						E		N			-2,643.44
8800	4252	D	E				F		DISC						E		N			-72,356.56
															Line Number Total:					-15,000.00
8896	4222	D	B				F		DISC						E		N			-60,000.00
8896	4222	D	E				F		DISC						E		N			2,643.44
8896	4252	D	E				F		DISC						E		N			72,356.56
															Line Number Total:					15,000.00
9000	4222	D	B				F		DISC						E		N			60,000.00
9000	4222	D	E				F		DISC						E		N			-2,643.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-72,356.56
9000	4902	C	E						DISC						E		N			841,899.10
															Line Number Total:					826,899.10
9502	4801	C	E												E		N			345,295.84
9502	4871	D	E												E		N			-80,789.02
9502	4901	C	E												E		N			26,700.33
9502	4971	D	E												E		N			-6,386.33
															Line Number Total:					284,820.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			404,635.65
1000	4901	C	E												U		Y			42,475.30
1000	4902	C	E						DISC						U		Y			3,321,474.06
															Line Number Total:					3,768,585.01
2398	4510	C	E			A									U		Y			-4,087,011.80
2398	4610	C	E												U		Y			-312,804.19
															Line Number Total:					-4,399,815.99
4000	4119	D	E	P	10954				DISC				X		U		Y	1		8,168,401.00
7320	4902	C	E						DISC						U		Y			-3,321,474.06
7440	4801	C	E												U		Y			404,635.65
7440	4901	C	E												U		Y			42,475.30
															Line Number Total:					447,110.95
8690	4902	C	E						DISC						U		Y			3,321,474.06
9000	4902	C	E						DISC						U		Y			3,321,474.06
9502	4801	C	E												U		Y			404,635.65
9502	4901	C	E												U		Y			42,475.30
															Line Number Total:					447,110.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,346.77
1000	4801	C	E												U		N			271,346.77
1000	4901	D	B												U		N			6,412.39
1000	4902	D	E						DISC	BAL					U		N			-6,412.39
															Line Number Total:					0.00
2140	4201	C	B												U		N			-4,731.65
2140	4222	D	B				F		DISC						U		N			286,492.78
2140	4801	C	B												U		N			-271,346.77
2140	4901	D	B												U		N			6,412.39
															Line Number Total:					16,826.75
2440	4450	C	E												U		N			22,351.75
5800	4222	D	B				F		DISC						U		N			-286,492.78
5800	4222	D	E				F		DISC						U		N			286,492.78
5800	4261	D	E						DISC						U		N			5,525.00
															Line Number Total:					5,525.00
7240	4801	C	B												U		N			271,346.77
7240	4901	D	B												U		N			-6,412.39
															Line Number Total:					264,934.38
7320	4902	D	E						DISC	BAL					U		N			6,412.39
7440	4801	C	E												U		N			271,346.77
8693	4902	D	E						DISC	BAL					U		N			-6,412.39
8800	4222	D	B				F		DISC						U		N			286,492.78
8800	4222	D	E				F		DISC						U		N			-286,492.78
															Line Number Total:					0.00
8840	4261	D	E						DISC						U		N			-5,525.00
9000	4222	D	B				F		DISC						U		N			286,492.78
9000	4222	D	E				F		DISC						U		N			-286,492.78
9000	4261	D	E						DISC						U		N			-5,525.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC	BAL					U		N			-6,412.39
															Line Number Total:					-11,937.39
9502	4801	C	E												U		N			271,346.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 394-00-2500

1000	Total new obligations	3,768,585.01
2140	Unobligated balance carried forward, start of year	16,826.75
2398	Unobligated balance expiring or withdrawn	-4,399,815.99
2440	Unobligated balance carried forward, end of year	22,351.75
4000	Appropriation	8,168,401.00
5800	Offsetting collections (cash)	5,525.00
7240	Obligated balance, start of year	1,791,972.64
7320	Total outlays (gross)	-4,314,905.77
7340	Adjustments in expired accounts (net)	-140,558.85
7410	Change in uncollected customer payments from Federal sources (expired)	10,000.00
7440	Obligated balance, end of year	1,115,093.03
8690	Outlays from new discretionary authority	3,321,474.06
8693	Outlays from discretionary balances	993,431.71
8800	Federal sources	-15,000.00
8840	Non-Federal sources	-5,525.00
8896	Portion of offsetting collections (cash) credited to expired accounts	15,000.00
9000	Outlays	4,294,380.77
9502	Unpaid obligation, end of year	1,115,093.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /02 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,363.73
7240	4901	C	B												E		N			426.25
															Line Number Total:					7,789.98
7320	4902	C	E						DISC						E		N			-107.42
7340	4801	C	B												E		N			-7,363.73
7340	4801	C	E												E		N			7,250.54
7340	4901	C	B												E		N			-426.25
7340	4901	C	E												E		N			432.02
7340	4902	C	E						DISC						E		N			107.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,250.54
7440	4901	C	E												E		N			432.02
															Line Number Total:					7,682.56
8693	4902	C	E						DISC						E		N			107.42
8800	4222	D	B				F		DISC						E		N			7,012.65
8800	4222	D	E				F		DISC						E		N			-7,012.65
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-7,012.65
8896	4222	D	E				F		DISC						E		N			7,012.65
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			7,012.65
9000	4222	D	E				F		DISC						E		N			-7,012.65
9000	4902	C	E						DISC						E		N			107.42
															Line Number Total:					107.42
9502	4801	C	E												E		N			7,250.54
9502	4901	C	E												E		N			432.02
															Line Number Total:					7,682.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /03 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,463.44
7340	4801	C	B												E		N			-20,463.44
7340	4801	C	E												E		N			20,463.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,463.44
8800	4222	D	B				F		DISC						E		N			10,555.68
8800	4222	D	E				F		DISC						E		N			-10,555.68
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-10,555.68
8896	4222	D	E				F		DISC						E		N			10,555.68
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			10,555.68
9000	4222	D	E				F		DISC						E		N			-10,555.68
															Line Number Total:					0.00
9502	4801	C	E												E		N			20,463.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,625.25
7240	4901	C	B												E		N			644.30
															Line Number Total:					22,269.55
7320	4902	C	E						DISC						E		N			-3,256.47
7340	4801	C	B												E		N			-21,625.25
7340	4801	C	E												E		N			18,077.29
7340	4901	C	B												E		N			-644.30
7340	4901	C	E												E		N			935.79
7340	4902	C	E						DISC						E		N			3,256.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,077.29
7440	4901	C	E												E		N			935.79
															Line Number Total:					19,013.08
8693	4902	C	E						DISC						E		N			3,256.47
8800	4222	D	B				F		DISC						E		N			9,895.15
8800	4222	D	E				F		DISC						E		N			-6,347.19
8800	4252	D	E				F		DISC						E		N			-3,547.96
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-9,895.15
8896	4222	D	E				F		DISC						E		N			6,347.19
8896	4252	D	E				F		DISC						E		N			3,547.96
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			9,895.15
9000	4222	D	E				F		DISC						E		N			-6,347.19
9000	4252	D	E				F		DISC						E		N			-3,547.96
9000	4902	C	E						DISC						E		N			3,256.47
															Line Number Total:					3,256.47
9502	4801	C	E												E		N			18,077.29
9502	4901	C	E												E		N			935.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	19,013.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			75,908.98
7320	4902	C	E						DISC						E		N			-3,092.69
7340	4801	C	B												E		N			-75,908.98
7340	4801	C	E												E		N			72,637.31
7340	4901	C	E												E		N			178.98
7340	4902	C	E						DISC						E		N			3,092.69
															Line Number Total:					0.00
7440	4801	C	E												E		N			72,637.31
7440	4901	C	E												E		N			178.98
															Line Number Total:					72,816.29
8693	4902	C	E						DISC						E		N			3,092.69
8800	4222	D	B				F		DISC						E		N			53,844.60
8800	4222	D	E				F		DISC						E		N			-52,404.32
8800	4252	D	E				F		DISC						E		N			-1,440.28
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-53,844.60
8896	4222	D	E				F		DISC						E		N			52,404.32
8896	4252	D	E				F		DISC						E		N			1,440.28
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			53,844.60
9000	4222	D	E				F		DISC						E		N			-52,404.32
9000	4252	D	E				F		DISC						E		N			-1,440.28
9000	4902	C	E						DISC						E		N			3,092.69
															Line Number Total:					3,092.69
9502	4801	C	E												E		N			72,637.31
9502	4901	C	E												E		N			178.98
															Line Number Total:					72,816.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			321,262.69
7240	4901	C	B												E		N			43,089.76
															Line Number Total:					364,352.45
7320	4902	C	E						DISC						E		N			-83,668.39
7320	4982	C	E						DISC						E		N			-19,537.91
															Line Number Total:					-103,206.30
7340	4801	C	B												E		N			-321,262.69
7340	4801	C	E												E		N			273,518.02
7340	4871	D	E												E		N			-17,831.00
7340	4901	C	B												E		N			-43,089.76
7340	4901	C	E												E		N			7,166.04
7340	4902	C	E						DISC						E		N			83,668.39
7340	4971	D	E												E		N			-39.95
7340	4981	C	E												E		N			17.02
7340	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					1,683.98
7440	4801	C	E												E		N			273,518.02
7440	4871	D	E												E		N			-17,831.00
7440	4901	C	E												E		N			7,166.04
7440	4971	D	E												E		N			-39.95
7440	4981	C	E												E		N			17.02
															Line Number Total:					262,830.13
8693	4902	C	E						DISC						E		N			83,668.39
8693	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					103,206.30
8800	4222	D	B				F		DISC						E		N			112,949.69
8800	4222	D	E				F		DISC						E		N			-91,839.25
8800	4252	D	E				F		DISC						E		N			-17,331.63
															Line Number Total:					3,778.81
8840	4266	D	E						DISC						E		N			-3,778.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-112,949.69
8896	4222	D	E				F		DISC						E		N			91,839.25
8896	4252	D	E				F		DISC						E		N			17,331.63
8896	4266	D	E						DISC						E		N			3,778.81
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			112,949.69
9000	4222	D	E				F		DISC						E		N			-91,839.25
9000	4252	D	E				F		DISC						E		N			-17,331.63
9000	4266	D	E						DISC						E		N			-3,778.81
9000	4902	C	E						DISC						E		N			83,668.39
9000	4982	C	E						DISC						E		N			19,537.91
															Line Number Total:					103,206.30
9502	4801	C	E												E		N			273,518.02
9502	4871	D	E												E		N			-17,831.00
9502	4901	C	E												E		N			7,166.04
9502	4971	D	E												E		N			-39.95
9502	4981	C	E												E		N			17.02
															Line Number Total:					262,830.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			96,788.00
1000	4901	C	E												U		Y			25,145.44
1000	4902	C	E						DISC						U		Y			288,220.69
															Line Number Total:					410,154.13
2398	4510	C	E			S									U		Y			-504,735.00
2398	4610	C	E												U	X	Y			-74,464.87
															Line Number Total:					-579,199.87
5500	4119	D	E	D	109289				DISC						U		Y	1		978,564.00
5500	4119	D	E	D	110500				DISC						U		Y	1		10,790.00
															Line Number Total:					989,354.00
7320	4902	C	E						DISC						U		Y			-288,220.69
7440	4801	C	E												U		Y			96,788.00
7440	4901	C	E												U		Y			25,145.44
															Line Number Total:					121,933.44
8690	4902	C	E						DISC						U		Y			288,220.69
9000	4902	C	E						DISC						U		Y			288,220.69
9502	4801	C	E												U		Y			96,788.00
9502	4901	C	E												U		Y			25,145.44
															Line Number Total:					121,933.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-1
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	109289				DISC				X		U		Y	1		978,564.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		10,790.00
															Line Number Total:					989,354.00
5500	4119	C	E	D	109289				DISC						U		Y	1		-978,564.00
5500	4119	C	E	D	110500				DISC						U		Y	1		-10,790.00
															Line Number Total:					-989,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,408.34
2440	4510	C	E			A									U		N			2,031.86
2440	4610	C	E												U		N			376.48
															Line Number Total:					2,408.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 400-00-2700

1000	Total new obligations	410,154.13
2140	Unobligated balance carried forward, start of year	2,408.34
2398	Unobligated balance expiring or withdrawn	-579,199.87
2440	Unobligated balance carried forward, end of year	2,408.34
4000	Appropriation	989,354.00
5500	Advance appropriation	0.00
7240	Obligated balance, start of year	490,784.40
7320	Total outlays (gross)	-397,883.57
7340	Adjustments in expired accounts (net)	1,683.98
7440	Obligated balance, end of year	504,738.94
8690	Outlays from new discretionary authority	288,220.69
8693	Outlays from discretionary balances	109,662.88
8800	Federal sources	3,778.81
8840	Non-Federal sources	-3,778.81
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	397,883.57
9502	Unpaid obligation, end of year	504,738.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /04 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			55,000.00
7320	4902	C	E						DISC						E		N			-45,000.00
7340	4801	C	B												E		N			-55,000.00
7340	4801	C	E												E		N			10,000.00
7340	4902	C	E						DISC						E		N			45,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,000.00
8693	4902	C	E						DISC						E		N			45,000.00
9000	4902	C	E						DISC						E		N			45,000.00
9502	4801	C	E												E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /05 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			506,775.00
7320	4902	C	E						DISC						E		N			-205,000.00
7340	4801	C	B												E		N			-506,775.00
7340	4801	C	E												E		N			301,775.00
7340	4871	D	E												E		N			-100.00
7340	4881	C	E												E		N			100.00
7340	4902	C	E						DISC						E		N			205,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			301,775.00
7440	4871	D	E												E		N			-100.00
7440	4881	C	E												E		N			100.00
															Line Number Total:					301,775.00
8693	4902	C	E						DISC						E		N			205,000.00
9000	4902	C	E						DISC						E		N			205,000.00
9502	4801	C	E												E		N			301,775.00
9502	4871	D	E												E		N			-100.00
9502	4881	C	E												E		N			100.00
															Line Number Total:					301,775.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			642,030.07
7240	4901	C	B												E		N			89,746.87
															Line Number Total:					731,776.94
7320	4902	C	E						DISC						E		N			-233,434.82
7320	4982	C	E						DISC						E		N			-857.70
															Line Number Total:					-234,292.52
7340	4801	C	B												E		N			-642,030.07
7340	4801	C	E												E		N			440,534.24
7340	4871	D	E												E		N			-0.02
7340	4881	C	E												E		N			20,028.69
7340	4901	C	B												E		N			-89,746.87
7340	4901	C	E												E		N			71,000.00
7340	4902	C	E						DISC						E		N			233,434.82
7340	4982	C	E						DISC						E		N			857.70
															Line Number Total:					34,078.49
7440	4801	C	E												E		N			440,534.24
7440	4871	D	E												E		N			-0.02
7440	4881	C	E												E		N			20,028.69
7440	4901	C	E												E		N			71,000.00
															Line Number Total:					531,562.91
8693	4902	C	E						DISC						E		N			233,434.82
8693	4982	C	E						DISC						E		N			857.70
															Line Number Total:					234,292.52
8800	4972	D	E				F		DISC						E		N			-4,397.40
8896	4972	D	E				F		DISC						E		N			4,397.40
9000	4902	C	E						DISC						E		N			233,434.82
9000	4972	D	E				F		DISC						E		N			-4,397.40
9000	4982	C	E						DISC						E		N			857.70
															Line Number Total:					229,895.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			440,534.24
9502	4871	D	E												E		N			-0.02
9502	4881	C	E												E		N			20,028.69
9502	4901	C	E												E		N			71,000.00
															Line Number Total:					531,562.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			44,503.81
1000	4901	C	E												U		Y			61,085.97
1000	4902	C	E						DISC						U		Y			1,170,102.01
															Line Number Total:					1,275,691.79
2398	4450	C	E												U		Y			-1,628,419.03
2398	4610	C	E												U		Y			-221,381.18
															Line Number Total:					-1,849,800.21
4000	4119	D	E	P	109383				DISC				X		U		Y	1		3,125,492.00
7320	4902	C	E						DISC						U		Y			-1,170,102.01
7440	4801	C	E												U		Y			44,503.81
7440	4901	C	E												U		Y			61,085.97
															Line Number Total:					105,589.78
8690	4902	C	E						DISC						U		Y			1,170,102.01
9000	4902	C	E						DISC						U		Y			1,170,102.01
9502	4801	C	E												U		Y			44,503.81
9502	4901	C	E												U		Y			61,085.97
															Line Number Total:					105,589.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 413-00-3500

1000	Total new obligations	1,275,691.79
2398	Unobligated balance expiring or withdrawn	-1,849,800.21
4000	Appropriation	3,125,492.00
7240	Obligated balance, start of year	1,293,551.94
7320	Total outlays (gross)	-1,654,394.53
7340	Adjustments in expired accounts (net)	34,078.49
7440	Obligated balance, end of year	948,927.69
8690	Outlays from new discretionary authority	1,170,102.01
8693	Outlays from discretionary balances	484,292.52
8800	Federal sources	-4,397.40
8896	Portion of offsetting collections (cash) credited to expired accounts	4,397.40
9000	Outlays	1,649,997.13
9502	Unpaid obligation, end of year	948,927.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,600,000.00
1000	4801	C	E												U		N			2,600,000.00
1000	4802	C	B						MAND	BAL					U		N			-2,422,556.80
1000	4802	C	E						MAND	BAL					U		N			871,494.90
1000	4901	C	B												U		N			-11,652,432.90
1000	4901	C	E												U		N			8,489,987.16
1000	4902	C	E						MAND	BAL					U		N			73,128,160.72
															Line Number Total:					68,414,653.08
2140	4201	D	B												U		N			45,228,193.25
2140	4251	D	B				E		MAND						U		N			300.00
2140	4283	D	B						MAND						U		N			5,910.95
2140	4801	C	B												U		N			-2,600,000.00
2140	4802	C	B						MAND	BAL					U		N			-2,422,556.80
2140	4901	C	B												U		N			-11,652,432.90
															Line Number Total:					28,559,414.50
2440	4620	C	E												U		N			63,595,541.84
6900	4266	D	E						MAND						U		N			10,133,892.88
6900	4273	D	E						MAND						U		N	3	X	848,968.95
6900	4277	D	E						MAND						U		N			38,505,430.93
															Line Number Total:					49,488,292.76
6910	4251	D	B				E		MAND						U		N			-300.00
6910	4251	D	E				E		MAND						U		N			53,965,707.02
6910	4283	D	B						MAND						U		N			-5,910.95
6910	4283	D	E						MAND						U		N			2,991.59
															Line Number Total:					53,962,487.66
7240	4251	D	B				E		MAND						U		N			-300.00
7240	4283	D	B						MAND						U		N			-5,910.95
7240	4801	C	B												U		N			2,600,000.00
7240	4901	C	B												U		N			11,652,432.90
															Line Number Total:					14,246,221.95
7320	4802	C	B						MAND	BAL					U		N			2,422,556.80
7320	4802	C	E						MAND	BAL					U		N			-871,494.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	BAL					U		N			-73,128,160.72
																Line Number Total:				-71,577,098.82
7440	4251	D	E				E		MAND						U		N			-53,965,707.02
7440	4283	D	E						MAND						U		N			-2,991.59
7440	4801	C	E												U		N			2,600,000.00
7440	4901	C	E												U		N			8,489,987.16
																Line Number Total:				-42,878,711.45
8698	4802	C	B						MAND	BAL					U		N			-2,422,556.80
8698	4802	C	E						MAND	BAL					U		N			871,494.90
8698	4902	C	E						MAND	BAL					U		N			73,128,160.72
																Line Number Total:				71,577,098.82
8800	4277	D	E						MAND						U		N			-38,505,430.93
8820	4273	D	E						MAND						U		N	3	X	-848,968.95
8840	4266	D	E						MAND						U		N			-10,133,892.88
9000	4266	D	E						MAND						U		N			-10,133,892.88
9000	4273	D	E						MAND						U		N	3	X	-848,968.95
9000	4277	D	E						MAND						U		N			-38,505,430.93
9000	4802	C	B						MAND	BAL					U		N			-2,422,556.80
9000	4802	C	E						MAND	BAL					U		N			871,494.90
9000	4902	C	E						MAND	BAL					U		N			73,128,160.72
																Line Number Total:				22,088,806.06
9202	1610	D	E												U		N			20,711,000.00
9502	4801	C	E												U		N			2,600,000.00
9502	4901	C	E												U		N			8,489,987.16
																Line Number Total:				11,089,987.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4056

1000	Total new obligations	68,414,653.08
2140	Unobligated balance carried forward, start of year	28,559,414.50
2440	Unobligated balance carried forward, end of year	63,595,541.84
6900	Offsetting collections (cash)	49,488,292.76
6910	Change in uncollected customer payments from Federal sources (unexpired)	53,962,487.66
7240	Obligated balance, start of year	14,246,221.95
7320	Total outlays (gross)	-71,577,098.82
7440	Obligated balance, end of year	-42,878,711.45
8698	Outlays from mandatory balances	71,577,098.82
8800	Federal sources	-38,505,430.93
8820	Interest on Federal securities	-848,968.95
8840	Non-Federal sources	-10,133,892.88
9000	Outlays	22,088,806.06
9202	Total investments, end of year: Federal securities: Par value	20,711,000.00
9502	Unpaid obligation, end of year	11,089,987.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,000.00
1000	4801	C	E												U		N			200,000.00
1000	4901	C	B												U		N			-76,422,606.57
1000	4901	C	E												U		N			78,485,511.74
1000	4902	C	E						MAND	BAL					U		N			35,299,231.40
															Line Number Total:					37,362,136.57
2140	4201	D	B												U		N			6,676,228,933.89
2140	4251	D	B				E		MAND						U		N			181,124,270.64
2140	4283	D	B						MAND						U		N			54,199,297.44
2140	4801	C	B												U		N			-200,000.00
2140	4901	C	B												U		N			-76,422,606.57
															Line Number Total:					6,834,929,895.40
2440	4620	C	E												U		N			6,958,376,108.74
6900	4266	D	E						MAND						U		N			68,112,768.65
6900	4273	D	E						MAND						U		N	3	X	147,102,630.77
6900	4277	D	E						MAND						U		N			670,468.74
															Line Number Total:					215,885,868.16
6910	4251	D	B				E		MAND						U		N			-181,124,270.64
6910	4251	D	E				E		MAND						U		N			120,791,012.15
6910	4283	D	B						MAND						U		N			-54,199,297.44
6910	4283	D	E						MAND						U		N			59,455,037.68
															Line Number Total:					-55,077,518.25
7240	4251	D	B				E		MAND						U		N			-181,124,270.64
7240	4283	D	B						MAND						U		N			-54,199,297.44
7240	4801	C	B												U		N			200,000.00
7240	4901	C	B												U		N			76,422,606.57
															Line Number Total:					-158,700,961.51
7320	4902	C	E						MAND	BAL					U		N			-35,299,231.40
7440	4251	D	E				E		MAND						U		N			-120,791,012.15
7440	4283	D	E						MAND						U		N			-59,455,037.68
7440	4801	C	E												U		N			200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			78,485,511.74
															Line Number Total:					-101,560,538.09
8698	4902	C	E						MAND	BAL					U		N			35,299,231.40
8800	4277	D	E						MAND						U		N			-670,468.74
8820	4273	D	E						MAND						U		N	3	X	-147,102,630.77
8840	4266	D	E						MAND						U		N			-68,112,768.65
9000	4266	D	E						MAND						U		N			-68,112,768.65
9000	4273	D	E						MAND						U		N	3	X	-147,102,630.77
9000	4277	D	E						MAND						U		N			-670,468.74
9000	4902	C	E						MAND	BAL					U		N			35,299,231.40
															Line Number Total:					-180,586,636.76
9202	1610	D	E												U		N			6,941,849,000.00
9502	4801	C	E												U		N			200,000.00
9502	4901	C	E												U		N			78,485,511.74
															Line Number Total:					78,685,511.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4468

1000	Total new obligations	37,362,136.57
2140	Unobligated balance carried forward, start of year	6,834,929,895.40
2440	Unobligated balance carried forward, end of year	6,958,376,108.74
6900	Offsetting collections (cash)	215,885,868.16
6910	Change in uncollected customer payments from Federal sources (unexpired)	-55,077,518.25
7240	Obligated balance, start of year	-158,700,961.51
7320	Total outlays (gross)	-35,299,231.40
7440	Obligated balance, end of year	-101,560,538.09
8698	Outlays from mandatory balances	35,299,231.40
8800	Federal sources	-670,468.74
8820	Interest on Federal securities	-147,102,630.77
8840	Non-Federal sources	-68,112,768.65
9000	Outlays	-180,586,636.76
9202	Total investments, end of year: Federal securities: Par value	6,941,849,000.00
9502	Unpaid obligation, end of year	78,685,511.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,294.28
7340	4801	C	B												E		N			-30,294.28
7340	4801	C	E												E		N			30,294.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			30,294.28
9502	4801	C	E												E		N			30,294.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,000.00
1000	4801	C	E												U		N			50,000.00
1000	4902	C	E						MAND	BAL					U		N			1,820,934.19
																Line Number Total:				1,820,934.19
2140	4201	D	B												U		N			8,826,186.08
2140	4801	C	B												U		N			-50,000.00
																Line Number Total:				8,776,186.08
2440	4620	C	E												U		N			8,107,780.57
5810	4283	D	E						DISC						U		N			1,112.22
6900	4262	D	E						MAND						U		N			52,195.78
6900	4263	D	E						MAND						U		N			668,143.43
6900	4273	D	E						MAND						U		N	3	X	431,077.25
																Line Number Total:				1,151,416.46
7240	4801	C	B												U		N			50,000.00
7320	4902	C	E						MAND	BAL					U		N			-1,820,934.19
7440	4283	D	E						DISC						U		N			-1,112.22
7440	4801	C	E												U		N			50,000.00
																Line Number Total:				48,887.78
8698	4902	C	E						MAND	BAL					U		N			1,820,934.19
8820	4273	D	E						MAND						U		N	3	X	-431,077.25
8840	4262	D	E						MAND						U		N			-52,195.78
8840	4263	D	E						MAND						U		N			-668,143.43
																Line Number Total:				-720,339.21
9000	4262	D	E						MAND						U		N			-52,195.78
9000	4263	D	E						MAND						U		N			-668,143.43
9000	4273	D	E						MAND						U		N	3	X	-431,077.25
9000	4902	C	E						MAND	BAL					U		N			1,820,934.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	669,517.73
9202	1610	D	E												U		N			7,700,000.00
9502	4801	C	E												U		N			50,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -03 /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,569.48
7340	4801	C	B												E		N			-17,569.48
7340	4801	C	E												E		N			17,569.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,569.48
9502	4801	C	E												E		N			17,569.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -05 /06 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			500.94
7320	4902	C	E						DISC						E		N			-500.94
7340	4801	C	B												E		N			-500.94
7340	4902	C	E						DISC						E		N			500.94
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			500.94
9000	4902	C	E						DISC						E		N			500.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -06 /07 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-927,625.00
1000	4801	C	E												U		Y			430,596.43
1000	4902	C	E						DISC						U		Y			497,028.57
															Line Number Total:					0.00
2140	4201	D	B												U		Y			927,625.00
2140	4801	C	B												U		Y			-927,625.00
															Line Number Total:					0.00
7240	4801	C	B												U		Y			927,625.00
7320	4902	C	E						DISC						U		Y			-497,028.57
7440	4801	C	E												U		Y			430,596.43
8693	4902	C	E						DISC						U		Y			497,028.57
9000	4902	C	E						DISC						U		Y			497,028.57
9502	4801	C	E												U		Y			430,596.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			940,500.00
6000	4119	D	E	P	1105				MAND						U		N	3		940,500.00
7440	4801	C	E												U		N			940,500.00
9502	4801	C	E												U		N			940,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4472

1000	Total new obligations	2,761,434.19
2140	Unobligated balance carried forward, start of year	8,776,186.08
2440	Unobligated balance carried forward, end of year	8,107,780.57
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,112.22
6000	Appropriation	940,500.00
6900	Offsetting collections (cash)	1,151,416.46
7240	Obligated balance, start of year	1,025,989.70
7320	Total outlays (gross)	-2,318,463.70
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,467,847.97
8693	Outlays from discretionary balances	497,529.51
8698	Outlays from mandatory balances	1,820,934.19
8820	Interest on Federal securities	-431,077.25
8840	Non-Federal sources	-720,339.21
9000	Outlays	1,167,047.24
9202	Total investments, end of year: Federal securities: Par value	7,700,000.00
9502	Unpaid obligation, end of year	1,468,960.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-77,536,907.16
1000	4801	C	E												U		N			42,371,758.35
1000	4802	C	B						DISC	BAL					U		N			-88,636.00
1000	4901	C	B												U		N			-39,318,599.04
1000	4901	C	E												U		N			45,184,128.43
1000	4902	C	E						DISC	BAL					U		N			63,205,229.61
															Line Number Total:					33,816,974.19
2140	4201	D	B												U		N			120,789,330.55
2140	4801	C	B												U		N			-77,536,907.16
2140	4802	C	B						DISC	BAL					U		N			-88,636.00
2140	4901	C	B												U		N			-39,318,599.04
															Line Number Total:					3,845,188.35
2210	4871	D	E												U		N			1,308,454.93
2440	4610	C	E												U		N			75,409,222.09
2440	4700	C	E												U		N			20,489,291.00
															Line Number Total:					95,898,513.09
4000	4119	D	E	P	10954				DISC				X		U		N	1		124,561,844.00
7240	4801	C	B												U		N			77,536,907.16
7240	4901	C	B												U		N			39,318,599.04
															Line Number Total:					116,855,506.20
7320	4802	C	B						DISC	BAL					U		N			88,636.00
7320	4902	C	E						DISC	BAL					U		N			-63,205,229.61
															Line Number Total:					-63,116,593.61
7440	4801	C	E												U		N			42,371,758.35
7440	4871	D	E												U		N			-1,308,454.93
7440	4901	C	E												U		N			45,184,128.43
															Line Number Total:					86,247,431.85
8693	4802	C	B						DISC	BAL					U		N			-88,636.00
8693	4902	C	E						DISC	BAL					U		N			63,205,229.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					63,116,593.61
9000	4802	C	B						DISC	BAL					U		N			-88,636.00
9000	4902	C	E						DISC	BAL					U		N			63,205,229.61
															Line Number Total:					63,116,593.61
9502	4801	C	E												U		N			42,371,758.35
9502	4871	D	E												U		N			-1,308,454.93
9502	4901	C	E												U		N			45,184,128.43
															Line Number Total:					86,247,431.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			280,484.00
2440	4450	C	E												U		N			280,484.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-86,710.69
1000	4801	C	E												U		N			66,825.73
1000	4901	C	B												U		N			-130,391.31
1000	4901	C	E												U		N			98,094.27
1000	4902	C	E						DISC	BAL					U		N			52,181.90
															Line Number Total:					-0.10
2140	4201	D	B												U		N			244,824.27
2140	4801	C	B												U		N			-86,710.69
2140	4901	C	B												U		N			-130,391.31
															Line Number Total:					27,722.27
2440	4450	C	E												U		N			27,722.27
2440	4610	C	E												U		N			0.10
															Line Number Total:					27,722.37
7240	4801	C	B												U		N			86,710.69
7240	4901	C	B												U		N			130,391.31
															Line Number Total:					217,102.00
7320	4902	C	E						DISC	BAL					U		N			-52,181.90
7440	4801	C	E												U		N			66,825.73
7440	4901	C	E												U		N			98,094.27
															Line Number Total:					164,920.00
8693	4902	C	E						DISC	BAL					U		N			52,181.90
9000	4902	C	E						DISC	BAL					U		N			52,181.90
9502	4801	C	E												U		N			66,825.73
9502	4901	C	E												U		N			98,094.27
															Line Number Total:					164,920.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-0100

1000	Total new obligations	33,816,974.09
2140	Unobligated balance carried forward, start of year	4,153,394.62
2210	Resources available from recoveries of prior year obligations	1,308,454.93
2440	Unobligated balance carried forward, end of year	96,206,719.46
4000	Appropriation	124,561,844.00
7240	Obligated balance, start of year	117,072,608.20
7320	Total outlays (gross)	-63,168,775.51
7440	Obligated balance, end of year	86,412,351.85
8693	Outlays from discretionary balances	63,168,775.51
9000	Outlays	63,168,775.51
9502	Unpaid obligation, end of year	86,412,351.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-369,257.66
1000	4801	C	E												U		N			636,435.27
1000	4901	C	B												U		N			-125,613.65
1000	4901	C	E												U		N			367,123.20
1000	4902	C	E						MAND	BAL					U		N			380,382.76
															Line Number Total:					889,069.92
2140	4201	D	B												U		N			4,785,623.88
2140	4801	C	B												U		N			-369,257.66
2140	4901	C	B												U		N			-125,613.65
															Line Number Total:					4,290,752.57
2210	4871	D	E												U		N			50,994.57
2440	4610	C	E												U		N			2,731,958.87
2440	4700	C	E												U		N			1,494,274.00
															Line Number Total:					4,226,232.87
6026	4114	D	E	P	109676				MAND						U		N	7		773,555.65
7240	4801	C	B												U		N			369,257.66
7240	4901	C	B												U		N			125,613.65
															Line Number Total:					494,871.31
7320	4902	C	E						MAND	BAL					U		N			-380,382.76
7440	4801	C	E												U		N			636,435.27
7440	4871	D	E												U		N			-50,994.57
7440	4901	C	E												U		N			367,123.20
															Line Number Total:					952,563.90
8698	4902	C	E						MAND	BAL					U		N			380,382.76
9000	4902	C	E						MAND	BAL					U		N			380,382.76
9201	1610	D	B												U		N			2,293,791.60
9202	1610	D	E												U		N			901,999.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			636,435.27
9502	4871	D	E												U		N			-50,994.57
9502	4901	C	E												U		N			367,123.20
															Line Number Total:					952,563.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-8040

1000	Total new obligations	889,069.92
2140	Unobligated balance carried forward, start of year	4,290,752.57
2210	Resources available from recoveries of prior year obligations	50,994.57
2440	Unobligated balance carried forward, end of year	4,226,232.87
6026	Appropriation (trust fund)	773,555.65
7240	Obligated balance, start of year	494,871.31
7320	Total outlays (gross)	-380,382.76
7440	Obligated balance, end of year	952,563.90
8698	Outlays from mandatory balances	380,382.76
9000	Outlays	380,382.76
9201	Total investments, start of year: Federal securities: Par value	2,293,791.60
9202	Total investments, end of year: Federal securities: Par value	901,999.20
9502	Unpaid obligation, end of year	952,563.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-100,148,406.06
1000	4801	C	E												U		N			101,889,587.35
1000	4802	C	B						DISC	NEW					U		N			-3,113,375.66
1000	4802	C	E						DISC	NEW					U		N			2,085,690.53
1000	4881	C	E												U		N			26,469.21
1000	4901	C	B												U		N			-22,282,168.07
1000	4901	C	E												U		N			10,969,008.93
1000	4902	C	E						DISC	NEW					U		N			66,319,884.26
															Line Number Total:					55,746,690.49
2140	4201	D	B												U		N			130,119,652.76
2140	4221	D	B				F		DISC						U		N			1,000,000.00
2140	4222	D	B				X		DISC						U		N			40,457.97
2140	4251	D	B				E		DISC						U		N			26,225.16
2140	4801	C	B												U		N			-100,148,406.06
2140	4802	C	B						DISC	NEW					U		N			-3,113,375.66
2140	4901	C	B												U		N			-22,282,168.07
															Line Number Total:					5,642,386.10
2210	4871	D	E												U		N			599,720.23
2440	4450	C	E												U	X	N			604,425.93
2440	4510	C	E			A									U	X	N			778,000.00
2440	4610	C	E												U	X	N			91,175,433.85
															Line Number Total:					92,557,859.78
4000	4119	D	E	P	1105				DISC				X		U		N	1		141,105,150.00
5800	4222	D	B				X		DISC						U		N			-40,457.97
5800	4222	D	E				X		DISC						U		N			867,850.00
5800	4252	D	E				F		DISC						U		N			139,549.16
5800	4972	D	E				X		DISC						U		N			15,419.91
															Line Number Total:					982,361.10
5810	4221	D	B				F		DISC						U		N			-1,000,000.00
5810	4221	D	E				F		DISC						U		N			990,150.00
5810	4251	D	B				E		DISC						U		N			-26,225.16
5810	4251	D	E				E		DISC						U		N			10,676.00
5810	4287	D	E						DISC						U		N			332.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-25,067.16
7240	4221	D	B				F		DISC						U		N			-1,000,000.00
7240	4251	D	B				E		DISC						U		N			-26,225.16
7240	4801	C	B												U		N			100,148,406.06
7240	4901	C	B												U		N			22,282,168.07
															Line Number Total:					121,404,348.97
7320	4802	C	B						DISC	NEW					U		N			3,113,375.66
7320	4802	C	E						DISC	NEW					U		N			-2,085,690.53
7320	4902	C	E						DISC	NEW					U		N			-66,319,884.26
															Line Number Total:					-65,292,199.13
7440	4221	D	E				F		DISC						U		N			-990,150.00
7440	4251	D	E				E		DISC						U		N			-10,676.00
7440	4287	D	E						DISC						U		N			-332.00
7440	4801	C	E												U		N			101,889,587.35
7440	4871	D	E												U		N			-599,720.23
7440	4881	C	E												U		N			26,469.21
7440	4901	C	E												U		N			10,969,008.93
															Line Number Total:					111,284,187.26
8690	4802	C	B						DISC	NEW					U		N			-3,071,040.04
8690	4802	C	E						DISC	NEW					U		N			2,085,690.53
8690	4902	C	E						DISC	NEW					U		N			66,319,884.26
															Line Number Total:					65,334,534.75
8693	4802	C	B						DISC	BAL					U		N			-42,335.62
8800	4252	D	E				F		DISC						U		N			-139,549.16
8840	4222	D	B				X		DISC						U		N			40,457.97
8840	4222	D	E				X		DISC						U		N			-867,850.00
8840	4972	D	E				X		DISC						U		N			-15,419.91
															Line Number Total:					-842,811.94
9000	4222	D	B				X		DISC						U		N			40,457.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						U		N			-867,850.00
9000	4252	D	E				F		DISC						U		N			-139,549.16
9000	4802	C	B						DISC	NEW					U		N			-3,113,375.66
9000	4802	C	E						DISC	NEW					U		N			2,085,690.53
9000	4902	C	E						DISC	NEW					U		N			66,319,884.26
9000	4972	D	E				X		DISC						U		N			-15,419.91
															Line Number Total:					64,309,838.03
9502	4801	C	E												U		N			101,889,587.35
9502	4871	D	E												U		N			-599,720.23
9502	4881	C	E												U		N			26,469.21
9502	4901	C	E												U		N			10,969,008.93
															Line Number Total:					112,285,345.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-0200

1000	Total new obligations	55,746,690.49
2140	Unobligated balance carried forward, start of year	5,642,386.10
2210	Resources available from recoveries of prior year obligations	599,720.23
2440	Unobligated balance carried forward, end of year	92,557,859.78
4000	Appropriation	141,105,150.00
5800	Offsetting collections (cash)	982,361.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	-25,067.16
7240	Obligated balance, start of year	121,404,348.97
7320	Total outlays (gross)	-65,292,199.13
7440	Obligated balance, end of year	111,284,187.26
8690	Outlays from new discretionary authority	65,334,534.75
8693	Outlays from discretionary balances	-42,335.62
8800	Federal sources	-139,549.16
8840	Non-Federal sources	-842,811.94
9000	Outlays	64,309,838.03
9502	Unpaid obligation, end of year	112,285,345.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-112,404.08
1000	4801	C	E												U		N			43,034.54
1000	4901	C	B												U		N			-33,716.97
1000	4901	C	E												U		N			19,188.07
1000	4902	C	E						DISC	NEW					U		N			261,124.91
															Line Number Total:					177,226.47
2140	4201	D	B												U		N			691,660.94
2140	4801	C	B												U		N			-112,404.08
2140	4901	C	B												U		N			-33,716.97
															Line Number Total:					545,539.89
2210	4871	D	E												U		N			5,332.65
2440	4450	C	E												U	X	N			5,332.65
2440	4610	C	E												U	X	N			497,856.89
															Line Number Total:					503,189.54
4026	4114	D	E	P	1105				DISC						U		N	7		129,543.47
7240	4801	C	B												U		N			112,404.08
7240	4901	C	B												U		N			33,716.97
															Line Number Total:					146,121.05
7320	4902	C	E						DISC	NEW					U		N			-261,124.91
7440	4801	C	E												U		N			43,034.54
7440	4871	D	E												U		N			-5,332.65
7440	4901	C	E												U		N			19,188.07
															Line Number Total:					56,889.96
8690	4902	C	E						DISC	NEW					U		N			261,124.91
9000	4902	C	E						DISC	NEW					U		N			261,124.91
9502	4801	C	E												U		N			43,034.54
9502	4871	D	E												U		N			-5,332.65
9502	4901	C	E												U		N			19,188.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	56,889.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-8050

1000	Total new obligations	177,226.47
2140	Unobligated balance carried forward, start of year	545,539.89
2210	Resources available from recoveries of prior year obligations	5,332.65
2440	Unobligated balance carried forward, end of year	503,189.54
4026	Appropriation (trust fund)	129,543.47
7240	Obligated balance, start of year	146,121.05
7320	Total outlays (gross)	-261,124.91
7440	Obligated balance, end of year	56,889.96
8690	Outlays from new discretionary authority	261,124.91
9000	Outlays	261,124.91
9502	Unpaid obligation, end of year	56,889.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /02 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,044,662.89
7240	4901	C	B												E		N			1,798,677.02
															Line Number Total:					2,843,339.91
7320	4902	C	E						DISC						E		N			-906,555.82
7340	4801	C	B												E		N			-1,044,662.89
7340	4801	C	E												E		N			679,251.53
7340	4871	D	E												E		N			-336.00
7340	4901	C	B												E		N			-1,798,677.02
7340	4901	C	E												E		N			1,257,532.56
7340	4902	C	E						DISC						E		N			906,555.82
															Line Number Total:					-336.00
7440	4801	C	E												E		N			679,251.53
7440	4871	D	E												E		N			-336.00
7440	4901	C	E												E		N			1,257,532.56
															Line Number Total:					1,936,448.09
8693	4902	C	E						DISC						E		N			906,555.82
8840	4972	D	E				X		DISC						E		N			-10,050.00
8896	4972	D	E				X		DISC						E		N			10,050.00
9000	4902	C	E						DISC						E		N			906,555.82
9000	4972	D	E				X		DISC						E		N			-10,050.00
															Line Number Total:					896,505.82
9502	4801	C	E												E		N			679,251.53
9502	4871	D	E												E		N			-336.00
9502	4901	C	E												E		N			1,257,532.56
															Line Number Total:					1,936,448.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,767,932.29
7240	4901	C	B												E		N			6,144,564.82
															Line Number Total:					9,912,497.11
7320	4802	C	B						DISC						E		N			15,600.00
7320	4802	C	E						DISC						E		N			-15,600.00
7320	4902	C	E						DISC						E		N			-3,615,155.58
															Line Number Total:					-3,615,155.58
7340	4801	C	B												E		N			-3,767,932.29
7340	4801	C	E												E		N			883,658.85
7340	4802	C	B						DISC						E		N			-15,600.00
7340	4802	C	E						DISC						E		N			15,600.00
7340	4871	D	E												E		N			-14,725.70
7340	4901	C	B												E		N			-6,144,564.82
7340	4901	C	E												E		N			5,413,682.68
7340	4902	C	E						DISC						E		N			3,615,155.58
															Line Number Total:					-14,725.70
7440	4801	C	E												E		N			883,658.85
7440	4871	D	E												E		N			-14,725.70
7440	4901	C	E												E		N			5,413,682.68
															Line Number Total:					6,282,615.83
8693	4802	C	B						DISC						E		N			-15,600.00
8693	4802	C	E						DISC						E		N			15,600.00
8693	4902	C	E						DISC						E		N			3,615,155.58
															Line Number Total:					3,615,155.58
8840	4972	D	E				X		DISC						E		N			-5,781.80
8896	4972	D	E				X		DISC						E		N			5,781.80
9000	4802	C	B						DISC						E		N			-15,600.00
9000	4802	C	E						DISC						E		N			15,600.00
9000	4902	C	E						DISC						E		N			3,615,155.58
9000	4972	D	E				X		DISC						E		N			-5,781.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,609,373.78
9502	4801	C	E												E		N			883,658.85
9502	4871	D	E												E		N			-14,725.70
9502	4901	C	E												E		N			5,413,682.68
																			Line Number Total:	6,282,615.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-966,973.78
1000	4801	C	E												U		N			642,717.79
1000	4881	C	E												U		N			23.60
1000	4901	C	B												U		N			-328,816.67
1000	4901	C	E												U		N			221,083.40
1000	4902	C	E						DISC	NEW					U		N			401,738.25
1000	4982	C	E						DISC	BAL					U		N			30,227.41
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,357,833.51
2140	4801	C	B												U		N			-966,973.78
2140	4901	C	B												U		N			-328,816.67
															Line Number Total:					62,043.06
2210	4871	D	E												U		N			425.00
2440	4450	C	E												U		N			64,218.79
5800	4972	D	E				X		DISC						U		N			1,750.73
7240	4801	C	B												U		N			966,973.78
7240	4901	C	B												U		N			328,816.67
															Line Number Total:					1,295,790.45
7320	4902	C	E						DISC	NEW					U		N			-401,738.25
7320	4982	C	E						DISC	BAL					U		N			-30,227.41
															Line Number Total:					-431,965.66
7440	4801	C	E												U		N			642,717.79
7440	4871	D	E												U		N			-425.00
7440	4881	C	E												U		N			23.60
7440	4901	C	E												U		N			221,083.40
															Line Number Total:					863,399.79
8690	4902	C	E						DISC	NEW					U		N			5,939.03
8693	4902	C	E						DISC	BAL					U		N			395,799.22
8693	4982	C	E						DISC	BAL					U		N			30,227.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					426,026.63
8840	4972	D	E				X		DISC						U		N			-1,750.73
9000	4902	C	E						DISC	NEW					U		N			401,738.25
9000	4972	D	E				X		DISC						U		N			-1,750.73
9000	4982	C	E						DISC	BAL					U		N			30,227.41
															Line Number Total:					430,214.93
9502	4801	C	E												U		N			642,717.79
9502	4871	D	E												U		N			-425.00
9502	4881	C	E												U		N			23.60
9502	4901	C	E												U		N			221,083.40
															Line Number Total:					863,399.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-287,886,589.64
1000	4801	C	E												U		N			202,459,963.30
1000	4802	C	B						DISC	BAL					U		N			-2,900,053.31
1000	4802	C	E						DISC	NEW					U		N			5,411,317.83
1000	4881	C	E												U		N			18,094.91
1000	4901	C	B												U		N			-32,022,808.00
1000	4901	C	E												U		N			33,948,057.34
1000	4902	C	E						DISC	NEW					U		N			115,929,733.69
1000	4981	C	E												U		N			719.77
1000	4982	C	E						DISC	BAL					U		N			17,956.83
															Line Number Total:					34,976,392.72
2140	4201	D	B												U		N			341,158,923.19
2140	4801	C	B												U		N			-287,886,589.64
2140	4802	C	B						DISC	BAL					U		N			-2,900,053.31
2140	4901	C	B												U		N			-32,022,808.00
															Line Number Total:					18,349,472.24
2210	4871	D	E												U		N			795,120.40
2440	4450	C	E												U		N			827,132.14
2440	4510	C	E			S									U		N			7,721,756.00
2440	4610	C	E												U		N			222,856,069.52
															Line Number Total:					231,404,957.66
4000	4119	D	E	P	1105				DISC				X		U		N	1		249,700,746.00
4035	4392	C	E	P	1105				DISC						U		N	1		-2,496,000.00
5800	4972	D	E				X		DISC						U		N			32,011.74
7240	4801	C	B												U		N			287,886,589.64
7240	4901	C	B												U		N			32,022,808.00
															Line Number Total:					319,909,397.64
7320	4802	C	B						DISC	BAL					U		N			2,900,053.31
7320	4802	C	E						DISC	NEW					U		N			-5,411,317.83
7320	4902	C	E						DISC	NEW					U		N			-115,929,733.69
7320	4982	C	E						DISC	BAL					U		N			-17,956.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -118,458,955.04
7440	4801	C	E												U		N			202,459,963.30
7440	4871	D	E												U		N			-795,120.40
7440	4881	C	E												U		N			18,094.91
7440	4901	C	E												U		N			33,948,057.34
7440	4981	C	E												U		N			719.77
																				Line Number Total: 235,631,714.92
8690	4802	C	E						DISC	NEW					U		N			70,000.00
8690	4902	C	E						DISC	NEW					U		N			6,760,092.99
																				Line Number Total: 6,830,092.99
8693	4802	C	B						DISC	BAL					U		N			-2,900,053.31
8693	4802	C	E						DISC	BAL					U		N			5,341,317.83
8693	4902	C	E						DISC	BAL					U		N			109,169,640.70
8693	4982	C	E						DISC	BAL					U		N			17,956.83
																				Line Number Total: 111,628,862.05
8840	4972	D	E				X		DISC						U		N			-32,011.74
9000	4802	C	B						DISC	BAL					U		N			-2,900,053.31
9000	4802	C	E						DISC	NEW					U		N			5,411,317.83
9000	4902	C	E						DISC	NEW					U		N			115,929,733.69
9000	4972	D	E				X		DISC						U		N			-32,011.74
9000	4982	C	E						DISC	BAL					U		N			17,956.83
																				Line Number Total: 118,426,943.30
9502	4801	C	E												U		N			202,459,963.30
9502	4871	D	E												U		N			-795,120.40
9502	4881	C	E												U		N			18,094.91
9502	4901	C	E												U		N			33,948,057.34
9502	4981	C	E												U		N			719.77
																				Line Number Total: 235,631,714.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,767.96
1000	4801	C	E												U		N			800.00
1000	4902	C	E						DISC	BAL					U		N			19,283.08
															Line Number Total:					5,315.12
2140	4201	D	B												U		N			36,625.48
2140	4801	C	B												U		N			-14,767.96
															Line Number Total:					21,857.52
2440	4620	C	E												U		N			943,472.20
5800	4266	D	E						DISC						U		N			926,929.80
7240	4801	C	B												U		N			14,767.96
7320	4902	C	E						DISC	BAL					U		N			-19,283.08
7440	4801	C	E												U		N			800.00
8693	4902	C	E						DISC	BAL					U		N			19,283.08
8840	4266	D	E						DISC						U		N			-926,929.80
9000	4266	D	E						DISC						U		N			-926,929.80
9000	4902	C	E						DISC	BAL					U		N			19,283.08
															Line Number Total:					-907,646.72
9502	4801	C	E												U		N			800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: ANDREA HILL - (405) 954-1896 - andrea.hill@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 474-00-0300

1000	Total new obligations	34,981,707.84
2140	Unobligated balance carried forward, start of year	18,433,372.82
2210	Resources available from recoveries of prior year obligations	795,545.40
2440	Unobligated balance carried forward, end of year	232,412,648.65
4000	Appropriation	249,700,746.00
4035	Appropriation permanently reduced	-2,496,000.00
5800	Offsetting collections (cash)	960,692.27
7240	Obligated balance, start of year	333,975,793.07
7320	Total outlays (gross)	-123,431,915.18
7340	Adjustments in expired accounts (net)	-15,061.70
7440	Obligated balance, end of year	244,714,978.63
8690	Outlays from new discretionary authority	6,836,032.02
8693	Outlays from discretionary balances	116,595,883.16
8840	Non-Federal sources	-976,524.07
8896	Portion of offsetting collections (cash) credited to expired accounts	15,831.80
9000	Outlays	122,455,391.11
9502	Unpaid obligation, end of year	244,714,978.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /02 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-6.80
7320	4982	C	E						DISC						E		N			-615.00
															Line Number Total:					-621.80
7340	4902	C	E						DISC						E		N			6.80
7340	4982	C	E						DISC						E		N			615.00
															Line Number Total:					621.80
8693	4902	C	E						DISC						E		N			6.80
8693	4982	C	E						DISC						E		N			615.00
															Line Number Total:					621.80
8840	4972	D	E				X		DISC						E		N			-615.00
8896	4972	D	E				X		DISC						E		N			615.00
9000	4902	C	E						DISC						E		N			6.80
9000	4972	D	E				X		DISC						E		N			-615.00
9000	4982	C	E						DISC						E		N			615.00
															Line Number Total:					6.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /03 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,352.28
7320	4902	C	E						DISC						E		N			-3.62
7320	4982	C	E						DISC						E		N			-8,532.43
															Line Number Total:					-8,536.05
7340	4801	C	B												E		N			-8,352.28
7340	4801	C	E												E		N			8,352.28
7340	4902	C	E						DISC						E		N			3.62
7340	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					8,536.05
7440	4801	C	E												E		N			8,352.28
8693	4902	C	E						DISC						E		N			3.62
8693	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					8,536.05
8840	4972	D	E				X		DISC						E		N			-6,054.57
8896	4972	D	E				X		DISC						E		N			6,054.57
9000	4902	C	E						DISC						E		N			3.62
9000	4972	D	E				X		DISC						E		N			-6,054.57
9000	4982	C	E						DISC						E		N			8,532.43
															Line Number Total:					2,481.48
9502	4801	C	E												E		N			8,352.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			66,762.23
7240	4901	C	B												E		N			23,297.46
															Line Number Total:					90,059.69
7320	4902	C	E						DISC						E		N			-5,921.80
7320	4982	C	E						DISC						E		N			-99.25
															Line Number Total:					-6,021.05
7340	4801	C	B												E		N			-66,762.23
7340	4801	C	E												E		N			60,847.91
7340	4871	D	E												E		N			-61,049.79
7340	4881	C	E												E		N			202.00
7340	4901	C	B												E		N			-23,297.46
7340	4901	C	E												E		N			23,297.46
7340	4902	C	E						DISC						E		N			5,921.80
7340	4982	C	E						DISC						E		N			99.25
															Line Number Total:					-60,741.06
7440	4801	C	E												E		N			60,847.91
7440	4871	D	E												E		N			-61,049.79
7440	4881	C	E												E		N			202.00
7440	4901	C	E												E		N			23,297.46
															Line Number Total:					23,297.58
8693	4902	C	E						DISC						E		N			5,921.80
8693	4982	C	E						DISC						E		N			99.25
															Line Number Total:					6,021.05
8840	4972	D	E				X		DISC						E		N			-8,269.65
8896	4972	D	E				X		DISC						E		N			8,269.65
9000	4902	C	E						DISC						E		N			5,921.80
9000	4972	D	E				X		DISC						E		N			-8,269.65
9000	4982	C	E						DISC						E		N			99.25
															Line Number Total:					-2,248.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			60,847.91
9502	4871	D	E												E		N			-61,049.79
9502	4881	C	E												E		N			202.00
9502	4901	C	E												E		N			23,297.46
															Line Number Total:					23,297.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			439,478.53
7240	4901	C	B												E		N			764,003.95
															Line Number Total:					1,203,482.48
7320	4902	C	E						DISC						E		N			-605,950.45
7320	4982	C	E						DISC						E		N			-8,314.79
															Line Number Total:					-614,265.24
7340	4801	C	B												E		N			-439,478.53
7340	4801	C	E												E		N			474,774.20
7340	4871	D	E												E		N			-75,140.60
7340	4881	C	E												E		N			5,511.87
7340	4901	C	B												E		N			-764,003.95
7340	4901	C	E												E		N			141,497.05
7340	4902	C	E						DISC						E		N			605,950.45
7340	4982	C	E						DISC						E		N			8,314.79
															Line Number Total:					-42,574.72
7440	4801	C	E												E		N			474,774.20
7440	4871	D	E												E		N			-75,140.60
7440	4881	C	E												E		N			5,511.87
7440	4901	C	E												E		N			141,497.05
															Line Number Total:					546,642.52
8693	4902	C	E						DISC						E		N			605,950.45
8693	4982	C	E						DISC						E		N			8,314.79
															Line Number Total:					614,265.24
8840	4972	D	E				X		DISC						E		N			-35,916.97
8896	4972	D	E				X		DISC						E		N			35,916.97
9000	4902	C	E						DISC						E		N			605,950.45
9000	4972	D	E				X		DISC						E		N			-35,916.97
9000	4982	C	E						DISC						E		N			8,314.79
															Line Number Total:					578,348.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			474,774.20
9502	4871	D	E												E		N			-75,140.60
9502	4881	C	E												E		N			5,511.87
9502	4901	C	E												E		N			141,497.05
															Line Number Total:					546,642.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,221,930.22
7240	4901	C	B												E		N			10,871,313.52
															Line Number Total:					17,093,243.74
7320	4802	C	B						DISC						E		N			93,879.69
7320	4902	C	E						DISC						E		N			-13,492,804.16
7320	4982	C	E						DISC						E		N			-73,706.33
															Line Number Total:					-13,472,630.80
7340	4801	C	B												E		N			-6,221,930.22
7340	4801	C	E												E		N			2,751,617.11
7340	4802	C	B						DISC						E		N			-93,879.69
7340	4871	D	E												E		N			-230,422.00
7340	4881	C	E												E		N			93,988.77
7340	4901	C	B												E		N			-10,871,313.52
7340	4901	C	E												E		N			976,510.38
7340	4902	C	E						DISC						E		N			13,492,804.16
7340	4982	C	E						DISC						E		N			73,706.33
															Line Number Total:					-28,918.68
7440	4801	C	E												E		N			2,751,617.11
7440	4871	D	E												E		N			-230,422.00
7440	4881	C	E												E		N			93,988.77
7440	4901	C	E												E		N			976,510.38
															Line Number Total:					3,591,694.26
8693	4802	C	B						DISC						E		N			-93,879.69
8693	4902	C	E						DISC						E		N			13,492,804.16
8693	4982	C	E						DISC						E		N			73,706.33
															Line Number Total:					13,472,630.80
8840	4972	D	E				X		DISC						E		N			-51,592.87
8896	4972	D	E				X		DISC						E		N			51,592.87
9000	4802	C	B						DISC						E		N			-93,879.69
9000	4902	C	E						DISC						E		N			13,492,804.16
9000	4972	D	E				X		DISC						E		N			-51,592.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			73,706.33
															Line Number Total:					13,421,037.93
9502	4801	C	E												E		N			2,751,617.11
9502	4871	D	E												E		N			-230,422.00
9502	4881	C	E												E		N			93,988.77
9502	4901	C	E												E		N			976,510.38
															Line Number Total:					3,591,694.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,827,323.34
1000	4802	C	E						DISC						U		Y			317,454.01
1000	4901	C	E												U		Y			11,420,729.33
1000	4902	C	E						DISC						U		Y			111,467,453.34
															Line Number Total:					127,032,960.02
2398	4510	C	E			S									U		Y			-108,007,820.00
2398	4510	D	E			A									U	X	Y			15,510.00
2398	4610	C	E												U	X	Y			-16,491,689.98
															Line Number Total:					-124,483,999.98
4000	4119	D	E	P	1105				DISC				X		U		Y	1		251,507,470.00
5800	4252	D	E				F		DISC						U		Y			9,490.00
7320	4802	C	E						DISC						U		Y			-317,454.01
7320	4902	C	E						DISC						U		Y			-111,467,453.34
															Line Number Total:					-111,784,907.35
7440	4801	C	E												U		Y			3,827,323.34
7440	4901	C	E												U		Y			11,420,729.33
															Line Number Total:					15,248,052.67
8690	4802	C	E						DISC						U		Y			317,454.01
8690	4902	C	E						DISC						U		Y			111,467,453.34
															Line Number Total:					111,784,907.35
8800	4252	D	E				F		DISC						U		Y			-9,490.00
9000	4252	D	E				F		DISC						U		Y			-9,490.00
9000	4802	C	E						DISC						U		Y			317,454.01
9000	4902	C	E						DISC						U		Y			111,467,453.34
															Line Number Total:					111,775,417.35
9502	4801	C	E												U		Y			3,827,323.34
9502	4901	C	E												U		Y			11,420,729.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,248,052.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 420-00-0100

1000	Total new obligations	127,032,960.02
2398	Unobligated balance expiring or withdrawn	-124,483,999.98
4000	Appropriation	251,507,470.00
5800	Offsetting collections (cash)	9,490.00
7240	Obligated balance, start of year	18,395,138.19
7320	Total outlays (gross)	-125,886,982.29
7340	Adjustments in expired accounts (net)	-123,076.61
7440	Obligated balance, end of year	19,418,039.31
8690	Outlays from new discretionary authority	111,784,907.35
8693	Outlays from discretionary balances	14,102,074.94
8800	Federal sources	-9,490.00
8840	Non-Federal sources	-102,449.06
8896	Portion of offsetting collections (cash) credited to expired accounts	102,449.06
9000	Outlays	125,775,043.23
9502	Unpaid obligation, end of year	19,418,039.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /06 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			466,157.31
7240	4901	C	B												E		N			450,777.30
															Line Number Total:					916,934.61
7320	4902	C	E						DISC						E		N			-839,896.61
7340	4801	C	B												E		N			-466,157.31
7340	4801	C	E												E		N			39,577.65
7340	4901	C	B												E		N			-450,777.30
7340	4902	C	E						DISC						E		N			839,896.61
															Line Number Total:					-37,460.35
7440	4801	C	E												E		N			39,577.65
8693	4902	C	E						DISC						E		N			839,896.61
8800	4252	D	E				F		DISC						E		N			-9,620.85
8896	4252	D	E				F		DISC						E		N			9,620.85
9000	4252	D	E				F		DISC						E		N			-9,620.85
9000	4902	C	E						DISC						E		N			839,896.61
															Line Number Total:					830,275.76
9502	4801	C	E												E		N			39,577.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,445,483.02
1000	4901	C	E												U		Y			25,227.42
1000	4902	C	E						DISC						U		Y			5,015,771.40
															Line Number Total:					6,486,481.84
2398	4510	C	E			S									U		Y			-4,211,906.00
2398	4610	C	E												U	X	Y			-611,759.76
2398	4620	C	E												U	X	Y			-287,109.33
															Line Number Total:					-5,110,775.09
4000	4119	D	E	P	1105				DISC				X		U		Y	1		11,595,760.00
5800	4252	D	E				F		DISC						U		Y			1,496.93
7320	4902	C	E						DISC						U		Y			-5,015,771.40
7440	4801	C	E												U		Y			1,445,483.02
7440	4901	C	E												U		Y			25,227.42
															Line Number Total:					1,470,710.44
8690	4902	C	E						DISC						U		Y			5,015,771.40
8800	4252	D	E				F		DISC						U		Y			-1,496.93
9000	4252	D	E				F		DISC						U		Y			-1,496.93
9000	4902	C	E						DISC						U		Y			5,015,771.40
															Line Number Total:					5,014,274.47
9502	4801	C	E												U		Y			1,445,483.02
9502	4901	C	E												U		Y			25,227.42
															Line Number Total:					1,470,710.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: CYNTHIA CARVER - (202) 692-5010 - carver@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 421-00-2400

1000	Total new obligations	6,486,481.84
2398	Unobligated balance expiring or withdrawn	-5,110,775.09
4000	Appropriation	11,595,760.00
5800	Offsetting collections (cash)	1,496.93
7240	Obligated balance, start of year	916,934.61
7320	Total outlays (gross)	-5,855,668.01
7340	Adjustments in expired accounts (net)	-37,460.35
7440	Obligated balance, end of year	1,510,288.09
8690	Outlays from new discretionary authority	5,015,771.40
8693	Outlays from discretionary balances	839,896.61
8800	Federal sources	-11,117.78
8896	Portion of offsetting collections (cash) credited to expired accounts	9,620.85
9000	Outlays	5,844,550.23
9502	Unpaid obligation, end of year	1,510,288.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /02 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			529,369.38
7320	4902	C	E						DISC						E		N			-9,685.35
7340	4801	C	B												E		N			-529,369.38
7340	4801	C	E												E		N			519,684.03
7340	4871	D	E												E		N			-519,876.58
7340	4881	C	E												E		N			192.55
7340	4902	C	E						DISC						E		N			9,685.35
															Line Number Total:					-519,684.03
7440	4801	C	E												E		N			519,684.03
7440	4871	D	E												E		N			-519,876.58
7440	4881	C	E												E		N			192.55
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			9,685.35
9000	4902	C	E						DISC						E		N			9,685.35
9502	4801	C	E												E		N			519,684.03
9502	4871	D	E												E		N			-519,876.58
9502	4881	C	E												E		N			192.55
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /03 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,145.19
7340	4801	C	B												E		N			-223,145.19
7340	4801	C	E												E		N			223,215.49
7340	4871	D	E												E		N			-122,162.69
7340	4881	C	E												E		N			4,145.16
															Line Number Total:					-117,947.23
7440	4801	C	E												E		N			223,215.49
7440	4871	D	E												E		N			-122,162.69
7440	4881	C	E												E		N			4,145.16
															Line Number Total:					105,197.96
8840	4972	D	E				X		DISC						E		N			-30,213.67
8896	4972	D	E				X		DISC						E		N			30,213.67
9000	4972	D	E				X		DISC						E		N			-30,213.67
9502	4801	C	E												E		N			223,215.49
9502	4871	D	E												E		N			-122,162.69
9502	4881	C	E												E		N			4,145.16
															Line Number Total:					105,197.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /04 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			272,574.81
7320	4902	C	E						DISC						E		N			-2,328.60
7340	4801	C	B												E		N			-272,574.81
7340	4801	C	E												E		N			270,422.45
7340	4871	D	E												E		N			-202,423.09
7340	4881	C	E												E		N			3,381.57
7340	4902	C	E						DISC						E		N			2,328.60
															Line Number Total:					-198,865.28
7440	4801	C	E												E		N			270,422.45
7440	4871	D	E												E		N			-202,423.09
7440	4881	C	E												E		N			3,381.57
															Line Number Total:					71,380.93
8693	4902	C	E						DISC						E		N			2,328.60
9000	4902	C	E						DISC						E		N			2,328.60
9502	4801	C	E												E		N			270,422.45
9502	4871	D	E												E		N			-202,423.09
9502	4881	C	E												E		N			3,381.57
															Line Number Total:					71,380.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,240,603.55
7240	4901	C	B												E		N			173,386.45
															Line Number Total:					1,413,990.00
7320	4902	C	E						DISC						E		N			-800,806.46
7340	4801	C	B												E		N			-1,240,603.55
7340	4801	C	E												E		N			597,246.98
7340	4871	D	E												E		N			-308,714.03
7340	4881	C	E												E		N			38,169.28
7340	4901	C	B												E		N			-173,386.45
7340	4901	C	E												E		N			1,642.23
7340	4902	C	E						DISC						E		N			800,806.46
															Line Number Total:					-284,839.08
7440	4801	C	E												E		N			597,246.98
7440	4871	D	E												E		N			-308,714.03
7440	4881	C	E												E		N			38,169.28
7440	4901	C	E												E		N			1,642.23
															Line Number Total:					328,344.46
8693	4902	C	E						DISC						E		N			800,806.46
9000	4902	C	E						DISC						E		N			800,806.46
9502	4801	C	E												E		N			597,246.98
9502	4871	D	E												E		N			-308,714.03
9502	4881	C	E												E		N			38,169.28
9502	4901	C	E												E		N			1,642.23
															Line Number Total:					328,344.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,715,532.55
7240	4901	C	B												E		N			3,767,727.45
															Line Number Total:					12,483,260.00
7320	4902	C	E						DISC						E		N			-7,383,022.03
7340	4801	C	B												E		N			-8,715,532.55
7340	4801	C	E												E		N			4,477,649.68
7340	4871	D	E												E		N			-357,544.36
7340	4881	C	E												E		N			230,855.79
7340	4901	C	B												E		N			-3,767,727.45
7340	4901	C	E												E		N			505,942.49
7340	4902	C	E						DISC						E		N			7,383,022.03
															Line Number Total:					-243,334.37
7440	4801	C	E												E		N			4,477,649.68
7440	4871	D	E												E		N			-357,544.36
7440	4881	C	E												E		N			230,855.79
7440	4901	C	E												E		N			505,942.49
															Line Number Total:					4,856,903.60
8693	4902	C	E						DISC						E		N			7,383,022.03
9000	4902	C	E						DISC						E		N			7,383,022.03
9502	4801	C	E												E		N			4,477,649.68
9502	4871	D	E												E		N			-357,544.36
9502	4881	C	E												E		N			230,855.79
9502	4901	C	E												E		N			505,942.49
															Line Number Total:					4,856,903.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,779,435.42
1000	4901	C	E												U		Y			3,192,399.94
1000	4902	C	E						DISC						U		Y			28,362,079.17
															Line Number Total:					37,333,914.53
2398	4510	C	E			A									U	X	Y			-38,617,683.36
2398	4610	C	E												U	X	Y			-2,211,423.35
2398	4700	C	E												U	X	Y			-1,206,911.76
															Line Number Total:					-42,036,018.47
4000	4119	D	E	P	1105				DISC				X		U		Y	1		79,338,308.00
5800	4252	D	E				X		DISC						U		Y			31,625.00
7320	4902	C	E						DISC						U		Y			-28,362,079.17
7440	4801	C	E												U		Y			5,779,435.42
7440	4901	C	E												U		Y			3,192,399.94
															Line Number Total:					8,971,835.36
8690	4902	C	E						DISC						U		Y			28,362,079.17
8840	4252	D	E				X		DISC						U		Y			-31,625.00
9000	4252	D	E				X		DISC						U		Y			-31,625.00
9000	4902	C	E						DISC						U		Y			28,362,079.17
															Line Number Total:					28,330,454.17
9502	4801	C	E												U		Y			5,779,435.42
9502	4901	C	E												U		Y			3,192,399.94
															Line Number Total:					8,971,835.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,662.14
1000	4801	C	E												U		N			218,401.04
1000	4901	C	B												U		N			-8,372.06
1000	4901	C	E												U		N			1,860.35
1000	4902	C	E						DISC	BAL					U		N			163,523.39
															Line Number Total:					190,750.58
2140	4201	D	B												U		N			3,021,485.74
2140	4251	D	B				E		DISC						U		N			2,401.03
2140	4801	C	B												U		N			-184,662.14
2140	4901	C	B												U		N			-8,372.06
															Line Number Total:					2,830,852.57
2210	4871	D	E												U		N			45,498.83
2440	4510	C	E			A									U	X	N			489,323.40
2440	4610	C	E												U	X	N			1,514,749.82
2440	4700	C	E												U	X	N			29,343.60
															Line Number Total:					2,033,416.82
4036	4393	C	E	P	1105				DISC						U		N			-1,000,000.00
5800	4252	D	E				X		DISC						U		N			347,817.03
5810	4251	D	B				E		DISC						U		N			-2,401.03
5810	4251	D	E				E		DISC						U		N			2,400.00
															Line Number Total:					-1.03
7240	4251	D	B				E		DISC						U		N			-2,401.03
7240	4801	C	B												U		N			184,662.14
7240	4901	C	B												U		N			8,372.06
															Line Number Total:					190,633.17
7320	4902	C	E						DISC	BAL					U		N			-163,523.39
7440	4251	D	E				E		DISC						U		N			-2,400.00
7440	4801	C	E												U		N			218,401.04
7440	4871	D	E												U		N			-45,498.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			1,860.35
															Line Number Total:					172,362.56
8693	4902	C	E						DISC	BAL					U		N			163,523.39
8840	4252	D	E				X		DISC						U		N			-347,817.03
9000	4252	D	E				X		DISC						U		N			-347,817.03
9000	4902	C	E						DISC	BAL					U		N			163,523.39
															Line Number Total:					-184,293.64
9502	4801	C	E												U		N			218,401.04
9502	4871	D	E												U		N			-45,498.83
9502	4901	C	E												U		N			1,860.35
															Line Number Total:					174,762.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0310

1000	Total new obligations	37,524,665.11
2140	Unobligated balance carried forward, start of year	2,830,852.57
2210	Resources available from recoveries of prior year obligations	45,498.83
2398	Unobligated balance expiring or withdrawn	-42,036,018.47
2440	Unobligated balance carried forward, end of year	2,033,416.82
4000	Appropriation	79,338,308.00
4036	Unobligated balance permanently reduced	-1,000,000.00
5800	Offsetting collections (cash)	379,442.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1.03
7240	Obligated balance, start of year	15,112,972.55
7320	Total outlays (gross)	-36,721,445.00
7340	Adjustments in expired accounts (net)	-1,364,669.99
7440	Obligated balance, end of year	14,506,024.87
8690	Outlays from new discretionary authority	28,362,079.17
8693	Outlays from discretionary balances	8,359,365.83
8840	Non-Federal sources	-409,655.70
8896	Portion of offsetting collections (cash) credited to expired accounts	30,213.67
9000	Outlays	36,311,789.30
9502	Unpaid obligation, end of year	14,508,424.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,997,884.00
2440	4510	C	E			A									U	X	N			1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0311

2140	Unobligated balance carried forward, start of year	1,997,884.00
2440	Unobligated balance carried forward, end of year	1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			559,879.99
2440	4610	C	E												U		N			920,962.01
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,480,842.00
7320	4902	C	E						DISC	NEW					U		N			-559,879.99
8690	4902	C	E						DISC	NEW					U		N			559,879.99
9000	4902	C	E						DISC	NEW					U		N			559,879.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 518-00-0350

1000	Total new obligations	559,879.99
2440	Unobligated balance carried forward, end of year	920,962.01
4000	Appropriation	1,480,842.00
7320	Total outlays (gross)	-559,879.99
8690	Outlays from new discretionary authority	559,879.99
9000	Outlays	559,879.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /07 -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			116,820,000.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		116,820,000.00
7320	4902	C	E						DISC						U		Y			-116,820,000.00
8690	4902	C	E						DISC						U		Y			116,820,000.00
9000	4902	C	E						DISC						U		Y			116,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /07 -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 428-00-1300

1000	Total new obligations	116,820,000.00
4000	Appropriation	116,820,000.00
7320	Total outlays (gross)	-116,820,000.00
8690	Outlays from new discretionary authority	116,820,000.00
9000	Outlays	116,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,260,631.10
1000	4801	C	E												U		N			100,754,907.19
1000	4802	C	B						DISC	BAL					U		N			-2,251,524.51
1000	4802	C	E						DISC	NEW					U		N			3,026,575.13
1000	4901	C	B												U		N			-49,274,420.91
1000	4901	C	E												U		N			46,797,653.12
1000	4902	C	E						DISC	NEW					U		N			365,400,101.22
															Line Number Total:					309,192,660.14
2140	4201	D	B												U		N			273,276,521.46
2140	4221	D	B				F		DISC						U		N			3,527,632.70
2140	4222	D	B				X		DISC						U		N			3,256,414.98
2140	4251	D	B				F		DISC						U		N			44,953.02
2140	4801	C	B												U		N			-155,260,631.10
2140	4802	C	B						DISC	BAL					U		N			-2,251,524.51
2140	4901	C	B												U		N			-49,274,420.91
															Line Number Total:					73,318,945.64
2210	4871	D	E												U		N			2,268,501.28
2440	4450	C	E												U	X	N			0.21
2440	4610	C	E												U	X	N			482,864,213.22
2440	4620	C	E												U	X	N			51,968,067.57
2440	4700	C	E												U	X	N			61,286,644.46
2440	4720	C	E												U	X	N			5,879,678.61
															Line Number Total:					601,998,604.07
4000	4119	D	E	P	1105				DISC				X		U		N	1		449,365,790.71
4020	4128	D	E	P	1105				DISC						U		N	1		45,826,221.57
4200	4170	D	E	P	1105				DISC		31	5280			U		N			321,336,876.72
5800	4222	D	B				X		DISC						U		N			-3,256,414.98
5800	4222	D	E				X		DISC						U		N			4,092,890.42
5800	4252	D	E				F		DISC						U		N			2,142,668.75
5800	4972	D	E				X		DISC						U		N			74,928.29
															Line Number Total:					3,054,072.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-3,527,632.70
5810	4221	D	E				F		DISC						U		N			4,063,365.84
5810	4251	D	B				F		DISC						U		N			-44,953.02
5810	4251	C	E				F		DISC						U		N			-665.74
															Line Number Total:					490,114.38
7240	4221	D	B				F		DISC						U		N			-3,527,632.70
7240	4251	D	B				F		DISC						U		N			-44,953.02
7240	4801	C	B												U		N			155,260,631.10
7240	4901	C	B												U		N			49,274,420.91
															Line Number Total:					200,962,466.29
7320	4802	C	B						DISC	BAL					U		N			2,251,524.51
7320	4802	C	E						DISC	NEW					U		N			-3,026,575.13
7320	4902	C	E						DISC	NEW					U		N			-365,400,101.22
															Line Number Total:					-366,175,151.84
7440	4221	D	E				F		DISC						U		N			-4,063,365.84
7440	4251	C	E				F		DISC						U		N			665.74
7440	4801	C	E												U		N			100,754,907.19
7440	4871	D	E												U		N			-2,268,501.28
7440	4901	C	E												U		N			46,797,653.12
															Line Number Total:					141,221,358.93
8690	4802	C	E						DISC	NEW					U		N			500,843.46
8690	4902	C	E						DISC	NEW					U		N			247,091,823.49
															Line Number Total:					247,592,666.95
8693	4802	C	B						DISC	BAL					U		N			-2,251,524.51
8693	4802	C	E						DISC	BAL					U		N			2,525,731.67
8693	4902	C	E						DISC	BAL					U		N			118,308,277.73
															Line Number Total:					118,582,484.89
8800	4252	D	E				F		DISC						U		N			-2,142,668.75
8840	4222	D	B				X		DISC						U		N			3,256,414.98
8840	4222	D	E				X		DISC						U		N			-4,092,890.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		N			-74,928.29
															Line Number Total:					-911,403.73
9000	4222	D	B				X		DISC						U		N			3,256,414.98
9000	4222	D	E				X		DISC						U		N			-4,092,890.42
9000	4252	D	E				F		DISC						U		N			-2,142,668.75
9000	4802	C	B						DISC	BAL					U		N			-2,251,524.51
9000	4802	C	E						DISC	NEW					U		N			3,026,575.13
9000	4902	C	E						DISC	NEW					U		N			365,400,101.22
9000	4972	D	E				X		DISC						U		N			-74,928.29
															Line Number Total:					363,121,079.36
9502	4801	C	E												U		N			100,754,907.19
9502	4871	D	E												U		N			-2,268,501.28
9502	4901	C	E												U		N			46,797,653.12
															Line Number Total:					145,284,059.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			64.72
4020	4114	D	E	P	1105				DISC						U		N	2		322,305,301.26
4020	4394	C	E		1105				DISC						U		N	2		-968,489.26
															Line Number Total:					321,336,812.00
4100	4170	C	E	P	1105				DISC		31	0200			U		N			-321,336,876.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0200

1000	Total new obligations	309,192,660.14
2140	Unobligated balance carried forward, start of year	73,319,010.36
2210	Resources available from recoveries of prior year obligations	2,268,501.28
2440	Unobligated balance carried forward, end of year	601,998,604.07
4000	Appropriation	449,365,790.71
4020	Appropriation (special fund)	367,163,033.57
4100	Transferred to other accounts [Treas Acct]	-321,336,876.72
4200	Transferred from other accounts [Treas Acct]	321,336,876.72
5800	Offsetting collections (cash)	3,054,072.48
5810	Change in uncollected customer payments from Federal sources (unexpired)	490,114.38
7240	Obligated balance, start of year	200,962,466.29
7320	Total outlays (gross)	-366,175,151.84
7440	Obligated balance, end of year	141,221,358.93
8690	Outlays from new discretionary authority	247,592,666.95
8693	Outlays from discretionary balances	118,582,484.89
8800	Federal sources	-2,142,668.75
8840	Non-Federal sources	-911,403.73
9000	Outlays	363,121,079.36
9502	Unpaid obligation, end of year	145,284,059.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-979,108.85
1000	4801	C	E												U		N			1,126,313.56
1000	4901	C	B												U		N			-505,035.44
1000	4901	C	E												U		N			402,480.39
1000	4902	C	E						DISC	NEW					U		N			4,081,760.28
															Line Number Total:					4,126,409.94
2140	4201	D	B												U		N			2,420,938.21
2140	4801	C	B												U		N			-979,108.85
2140	4901	C	B												U		N			-505,035.44
															Line Number Total:					936,793.92
2440	4610	C	E												U	X	N			4,203,324.36
2440	4700	C	E												U	X	N			1,066,677.62
															Line Number Total:					5,270,001.98
4000	4119	D	E	P	1105				DISC				X		U		N	1		8,359,618.00
7240	4801	C	B												U		N			979,108.85
7240	4901	C	B												U		N			505,035.44
															Line Number Total:					1,484,144.29
7320	4902	C	E						DISC	NEW					U		N			-4,081,760.28
															Line Number Total:					-4,081,760.28
7440	4801	C	E												U		N			1,126,313.56
7440	4901	C	E												U		N			402,480.39
															Line Number Total:					1,528,793.95
8690	4902	C	E						DISC	NEW					U		N			3,455,604.37
8693	4902	C	E						DISC	BAL					U		N			626,155.91
9000	4902	C	E						DISC	NEW					U		N			4,081,760.28
															Line Number Total:					4,081,760.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,126,313.56
9502	4901	C	E												U		N			402,480.39
															Line Number Total:					1,528,793.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - LLB@NRC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0300

1000	Total new obligations	4,126,409.94
2140	Unobligated balance carried forward, start of year	936,793.92
2440	Unobligated balance carried forward, end of year	5,270,001.98
4000	Appropriation	8,359,618.00
7240	Obligated balance, start of year	1,484,144.29
7320	Total outlays (gross)	-4,081,760.28
7440	Obligated balance, end of year	1,528,793.95
8690	Outlays from new discretionary authority	3,455,604.37
8693	Outlays from discretionary balances	626,155.91
9000	Outlays	4,081,760.28
9502	Unpaid obligation, end of year	1,528,793.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-143,657.59
1000	4801	C	E												U		N			176,287.58
1000	4901	C	B												U		N			-84,166.27
1000	4901	C	E												U		N			85,392.16
1000	4902	C	E						DISC	NEW					U		N			1,829,325.90
															Line Number Total:					1,863,181.78
2140	4201	D	B												U		N			433,984.87
2140	4801	C	B												U		N			-143,657.59
2140	4901	C	B												U		N			-84,166.27
															Line Number Total:					206,161.01
2210	4871	D	E												U		N			57,587.29
2440	4620	C	E												U		N			1,991,972.52
4020	4128	D	E	P	1105				DISC						U		N	1		3,591,406.00
7240	4801	C	B												U		N			143,657.59
7240	4901	C	B												U		N			84,166.27
															Line Number Total:					227,823.86
7320	4902	C	E						DISC	NEW					U		N			-1,829,325.90
															Line Number Total:					-1,829,325.90
7440	4801	C	E												U		N			176,287.58
7440	4871	D	E												U		N			-57,587.29
7440	4901	C	E												U		N			85,392.16
															Line Number Total:					204,092.45
8690	4902	C	E						DISC	NEW					U		N			1,791,869.44
8693	4902	C	E						DISC	BAL					U		N			37,456.46
9000	4902	C	E						DISC	NEW					U		N			1,829,325.90
															Line Number Total:					1,829,325.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			176,287.58
9502	4871	D	E												U		N			-57,587.29
9502	4901	C	E												U		N			85,392.16
																Line Number Total:				204,092.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 431-00-0500

1000	Total new obligations	1,863,181.78
2140	Unobligated balance carried forward, start of year	206,161.01
2210	Resources available from recoveries of prior year obligations	57,587.29
2440	Unobligated balance carried forward, end of year	1,991,972.52
4020	Appropriation (special fund)	3,591,406.00
7240	Obligated balance, start of year	227,823.86
7320	Total outlays (gross)	-1,829,325.90
7440	Obligated balance, end of year	204,092.45
8690	Outlays from new discretionary authority	1,791,869.44
8693	Outlays from discretionary balances	37,456.46
9000	Outlays	1,829,325.90
9502	Unpaid obligation, end of year	204,092.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /02 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			500.00
7340	4801	C	E												E		N			500.00
7340	4871	D	E												E		N			-500.00
7340	4901	C	B												E		N			-500.00
															Line Number Total:					-500.00
7440	4801	C	E												E		N			500.00
7440	4871	D	E												E		N			-500.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			500.00
9502	4871	D	E												E		N			-500.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /03 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			207,226.47
7240	4901	C	B												E		N			444.45
															Line Number Total:					207,670.92
7320	4902	C	E						DISC						E		N			-444.45
7340	4801	C	B												E		N			-207,226.47
7340	4801	C	E												E		N			207,226.47
7340	4871	D	E												E		N			-207,226.47
7340	4901	C	B												E		N			-444.45
7340	4902	C	E						DISC						E		N			444.45
															Line Number Total:					-207,226.47
7440	4801	C	E												E		N			207,226.47
7440	4871	D	E												E		N			-207,226.47
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			444.45
9000	4902	C	E						DISC						E		N			444.45
9502	4801	C	E												E		N			207,226.47
9502	4871	D	E												E		N			-207,226.47
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /04 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			61,580.76
7340	4801	C	B												E		N			-61,580.76
7340	4801	C	E												E		N			61,580.76
7340	4871	D	E												E		N			-12,580.76
															Line Number Total:					-12,580.76
7440	4801	C	E												E		N			61,580.76
7440	4871	D	E												E		N			-12,580.76
															Line Number Total:					49,000.00
9502	4801	C	E												E		N			61,580.76
9502	4871	D	E												E		N			-12,580.76
															Line Number Total:					49,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			497,328.54
7240	4901	C	B												E		N			44,749.48
															Line Number Total:					542,078.02
7320	4902	C	E						DISC						E		N			-299,499.55
7340	4801	C	B												E		N			-497,328.54
7340	4801	C	E												E		N			231,114.18
7340	4871	D	E												E		N			-56,625.73
7340	4881	C	E												E		N			58,636.29
7340	4901	C	B												E		N			-44,749.48
7340	4901	C	E												E		N			11,464.29
7340	4902	C	E						DISC						E		N			299,499.55
															Line Number Total:					2,010.56
7440	4801	C	E												E		N			231,114.18
7440	4871	D	E												E		N			-56,625.73
7440	4881	C	E												E		N			58,636.29
7440	4901	C	E												E		N			11,464.29
															Line Number Total:					244,589.03
8693	4902	C	E						DISC						E		N			299,499.55
9000	4902	C	E						DISC						E		N			299,499.55
9502	4801	C	E												E		N			231,114.18
9502	4871	D	E												E		N			-56,625.73
9502	4881	C	E												E		N			58,636.29
9502	4901	C	E												E		N			11,464.29
															Line Number Total:					244,589.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,259,436.32
7240	4901	C	B												E		N			456,697.12
															Line Number Total:					1,716,133.44
7320	4902	C	E						DISC						E		N			-934,897.72
7340	4801	C	B												E		N			-1,259,436.32
7340	4801	C	E												E		N			738,565.97
7340	4871	D	E												E		N			-179,355.76
7340	4881	C	E												E		N			74,767.43
7340	4901	C	B												E		N			-456,697.12
7340	4901	C	E												E		N			42,669.75
7340	4902	C	E						DISC						E		N			934,897.72
															Line Number Total:					-104,588.33
7440	4801	C	E												E		N			738,565.97
7440	4871	D	E												E		N			-179,355.76
7440	4881	C	E												E		N			74,767.43
7440	4901	C	E												E		N			42,669.75
															Line Number Total:					676,647.39
8693	4902	C	E						DISC						E		N			934,897.72
9000	4902	C	E						DISC						E		N			934,897.72
9502	4801	C	E												E		N			738,565.97
9502	4871	D	E												E		N			-179,355.76
9502	4881	C	E												E		N			74,767.43
9502	4901	C	E												E		N			42,669.75
															Line Number Total:					676,647.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			384,370.02
1000	4901	C	E												U		Y			295,891.08
1000	4902	C	E						DISC						U		Y			4,189,052.64
															Line Number Total:					4,869,313.74
2398	4510	C	E			S									U		Y			-5,206,756.50
2398	4610	C	E												U	X	Y			-394,180.04
2398	4700	C	E												U	X	Y			-528.72
															Line Number Total:					-5,601,465.26
4000	4119	D	E	P	109289				DISC				X		U		Y	1		10,404,900.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		65,879.00
															Line Number Total:					10,470,779.00
7320	4902	C	E						DISC						U		Y			-4,189,052.64
7440	4801	C	E												U		Y			384,370.02
7440	4901	C	E												U		Y			295,891.08
															Line Number Total:					680,261.10
8690	4902	C	E						DISC						U		Y			4,189,052.64
9000	4902	C	E						DISC						U		Y			4,189,052.64
9502	4801	C	E												U		Y			384,370.02
9502	4901	C	E												U		Y			295,891.08
															Line Number Total:					680,261.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 432-00-2100

1000	Total new obligations	4,869,313.74
2398	Unobligated balance expiring or withdrawn	-5,601,465.26
4000	Appropriation	10,470,779.00
7240	Obligated balance, start of year	2,527,963.14
7320	Total outlays (gross)	-5,423,894.36
7340	Adjustments in expired accounts (net)	-322,885.00
7440	Obligated balance, end of year	1,650,497.52
8690	Outlays from new discretionary authority	4,189,052.64
8693	Outlays from discretionary balances	1,234,841.72
9000	Outlays	5,423,894.36
9502	Unpaid obligation, end of year	1,650,497.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /02 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			111,155.45
7340	4801	C	B												E		N			-111,155.45
7340	4801	C	E												E		N			111,155.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			111,155.45
9502	4801	C	E												E		N			111,155.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /04 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,209.70
7320	4902	C	E						DISC						E		N			-50,500.00
7340	4801	C	B												E		N			-165,209.70
7340	4801	C	E												E		N			113,709.70
7340	4901	C	E												E		N			1,000.00
7340	4902	C	E						DISC						E		N			50,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			113,709.70
7440	4901	C	E												E		N			1,000.00
															Line Number Total:					114,709.70
8693	4902	C	E						DISC						E		N			50,500.00
9000	4902	C	E						DISC						E		N			50,500.00
9502	4801	C	E												E		N			113,709.70
9502	4901	C	E												E		N			1,000.00
															Line Number Total:					114,709.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			112,576.95
7240	4901	C	B												E		N			46,070.38
															Line Number Total:					158,647.33
7320	4902	C	E						DISC						E		N			-17,262.00
7340	4801	C	B												E		N			-112,576.95
7340	4801	C	E												E		N			141,385.33
7340	4871	D	E												E		N			-960.75
7340	4881	D	E												E		N			-45,947.88
7340	4901	C	B												E		N			-46,070.38
7340	4902	C	E						DISC						E		N			17,262.00
															Line Number Total:					-46,908.63
7440	4801	C	E												E		N			141,385.33
7440	4871	D	E												E		N			-960.75
7440	4881	D	E												E		N			-45,947.88
															Line Number Total:					94,476.70
8693	4902	C	E						DISC						E		N			17,262.00
9000	4902	C	E						DISC						E		N			17,262.00
9502	4801	C	E												E		N			141,385.33
9502	4871	D	E												E		N			-960.75
9502	4881	D	E												E		N			-45,947.88
															Line Number Total:					94,476.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			212,353.79
7240	4901	C	B												E		N			847,341.31
															Line Number Total:					1,059,695.10
7320	4902	C	E						DISC						E		N			-937,330.02
7340	4801	C	B												E		N			-212,353.79
7340	4801	C	E												E		N			83,848.73
7340	4871	D	E												E		N			-13,014.50
7340	4881	C	E												E		N			1,214.72
7340	4901	C	B												E		N			-847,341.31
7340	4901	C	E												E		N			38,516.35
7340	4902	C	E						DISC						E		N			937,330.02
															Line Number Total:					-11,799.78
7440	4801	C	E												E		N			83,848.73
7440	4871	D	E												E		N			-13,014.50
7440	4881	C	E												E		N			1,214.72
7440	4901	C	E												E		N			38,516.35
															Line Number Total:					110,565.30
8693	4902	C	E						DISC						E		N			937,330.02
9000	4902	C	E						DISC						E		N			937,330.02
9502	4801	C	E												E		N			83,848.73
9502	4871	D	E												E		N			-13,014.50
9502	4881	C	E												E		N			1,214.72
9502	4901	C	E												E		N			38,516.35
															Line Number Total:					110,565.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			34,133.73
1000	4802	C	E						DISC						U		Y			780.60
1000	4901	C	E												U		Y			360,150.27
1000	4902	C	E						DISC						U		Y			4,748,887.00
															Line Number Total:					5,143,951.60
2398	4510	C	E			S									U		Y			-5,508,882.00
2398	4610	C	E												U	X	Y			-812,251.40
															Line Number Total:					-6,321,133.40
4000	4119	D	E	P	109289				DISC				X		U		Y	1		11,036,520.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		78,565.00
															Line Number Total:					11,115,085.00
5800	4252	D	E				F		DISC						U		Y			211,700.00
7320	4802	C	E						DISC						U		Y			-780.60
7320	4902	C	E						DISC						U		Y			-4,748,887.00
															Line Number Total:					-4,749,667.60
7440	4801	C	E												U		Y			34,133.73
7440	4901	C	E												U		Y			360,150.27
															Line Number Total:					394,284.00
8690	4802	C	E						DISC						U		Y			780.60
8690	4902	C	E						DISC						U		Y			4,748,887.00
															Line Number Total:					4,749,667.60
8800	4252	D	E				F		DISC						U		Y			-211,700.00
9000	4252	D	E				F		DISC						U		Y			-211,700.00
9000	4802	C	E						DISC						U		Y			780.60
9000	4902	C	E						DISC						U		Y			4,748,887.00
															Line Number Total:					4,537,967.60
9502	4801	C	E												U		Y			34,133.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			360,150.27
															Line Number Total:					394,284.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05 /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,348.26
7320	4902	C	E						DISC						E		N			-18,844.35
7340	4801	C	B												E		N			-21,348.26
7340	4801	C	E												E		N			2,503.91
7340	4871	D	E												E		N			-2,503.91
7340	4902	C	E						DISC						E		N			18,844.35
															Line Number Total:					-2,503.91
7440	4801	C	E												E		N			2,503.91
7440	4871	D	E												E		N			-2,503.91
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			18,844.35
9000	4902	C	E						DISC						E		N			18,844.35
9502	4801	C	E												E		N			2,503.91
9502	4871	D	E												E		N			-2,503.91
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05 /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 434-00-1100

1000	Total new obligations	5,143,951.60
2398	Unobligated balance expiring or withdrawn	-6,321,133.40
4000	Appropriation	11,115,085.00
5800	Offsetting collections (cash)	211,700.00
7240	Obligated balance, start of year	1,516,055.84
7320	Total outlays (gross)	-5,773,603.97
7340	Adjustments in expired accounts (net)	-61,212.32
7440	Obligated balance, end of year	825,191.15
8690	Outlays from new discretionary authority	4,749,667.60
8693	Outlays from discretionary balances	1,023,936.37
8800	Federal sources	-211,700.00
9000	Outlays	5,561,903.97
9502	Unpaid obligation, end of year	825,191.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,015,310.74
1000	4801	C	E												U		N			2,390,044.59
1000	4901	C	B												U		N			-292,309.20
1000	4901	C	E												U		N			316,212.68
1000	4902	C	E						DISC	NEW					U		N			5,253,079.86
															Line Number Total:					4,651,717.19
2140	4201	D	B												U		N			12,094,499.25
2140	4801	C	B												U		N			-3,015,310.74
2140	4901	C	B												U		N			-292,309.20
															Line Number Total:					8,786,879.31
2210	4871	D	E												U		N			627,495.66
2440	4450	C	E												U	X	N			627,495.66
2440	4610	C	E												U	X	N			12,644,166.12
															Line Number Total:					13,271,661.78
4000	4119	D	E	P	1105				DISC				X		U		N	1		8,509,004.00
7240	4801	C	B												U		N			3,015,310.74
7240	4901	C	B												U		N			292,309.20
															Line Number Total:					3,307,619.94
7320	4902	C	E						DISC	NEW					U		N			-5,253,079.86
7440	4801	C	E												U		N			2,390,044.59
7440	4871	D	E												U		N			-627,495.66
7440	4901	C	E												U		N			316,212.68
															Line Number Total:					2,078,761.61
8690	4902	C	E						DISC	NEW					U		N			5,253,079.86
9000	4902	C	E						DISC	NEW					U		N			5,253,079.86
9502	4801	C	E												U		N			2,390,044.59
9502	4871	D	E												U		N			-627,495.66
9502	4901	C	E												U		N			316,212.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,078,761.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 435-00-1100

1000	Total new obligations	4,651,717.19
2140	Unobligated balance carried forward, start of year	8,786,879.31
2210	Resources available from recoveries of prior year obligations	627,495.66
2440	Unobligated balance carried forward, end of year	13,271,661.78
4000	Appropriation	8,509,004.00
7240	Obligated balance, start of year	3,307,619.94
7320	Total outlays (gross)	-5,253,079.86
7440	Obligated balance, end of year	2,078,761.61
8690	Outlays from new discretionary authority	5,253,079.86
9000	Outlays	5,253,079.86
9502	Unpaid obligation, end of year	2,078,761.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /02 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,603.60
7340	4801	C	B												E		N			-12,603.60
7340	4801	C	E												E		N			12,603.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,603.60
9502	4801	C	E												E		N			12,603.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /03 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,454.19
7340	4801	C	B												E		N			-38,454.19
7340	4801	C	E												E		N			38,454.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			38,454.19
9502	4801	C	E												E		N			38,454.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /04 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			90,502.75
7320	4902	C	E						DISC						E		N			-3,525.00
7340	4801	C	B												E		N			-90,502.75
7340	4801	C	E												E		N			86,977.75
7340	4902	C	E						DISC						E		N			3,525.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			86,977.75
8693	4902	C	E						DISC						E		N			3,525.00
9000	4902	C	E						DISC						E		N			3,525.00
9502	4801	C	E												E		N			86,977.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			454,574.71
7240	4901	C	B												E		N			37,323.24
															Line Number Total:					491,897.95
7320	4902	C	E						DISC						E		N			-23,345.69
7340	4801	C	B												E		N			-454,574.71
7340	4801	C	E												E		N			431,229.02
7340	4901	C	B												E		N			-37,323.24
7340	4901	C	E												E		N			614.84
7340	4902	C	E						DISC						E		N			23,345.69
															Line Number Total:					-36,708.40
7440	4801	C	E												E		N			431,229.02
7440	4901	C	E												E		N			614.84
															Line Number Total:					431,843.86
8693	4902	C	E						DISC						E		N			23,345.69
9000	4902	C	E						DISC						E		N			23,345.69
9502	4801	C	E												E		N			431,229.02
9502	4901	C	E												E		N			614.84
															Line Number Total:					431,843.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			881,475.32
7240	4901	C	B												E		N			500,892.72
															Line Number Total:					1,382,368.04
7320	4902	C	E						DISC						E		N			-951,992.93
7340	4801	C	B												E		N			-881,475.32
7340	4801	C	E												E		N			533,357.53
7340	4901	C	B												E		N			-500,892.72
7340	4901	C	E												E		N			46,948.70
7340	4902	C	E						DISC						E		N			951,992.93
															Line Number Total:					149,931.12
7440	4801	C	E												E		N			533,357.53
7440	4901	C	E												E		N			46,948.70
															Line Number Total:					580,306.23
8693	4902	C	E						DISC						E		N			951,992.93
9000	4902	C	E						DISC						E		N			951,992.93
9502	4801	C	E												E		N			533,357.53
9502	4901	C	E												E		N			46,948.70
															Line Number Total:					580,306.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,073,754.58
1000	4901	C	E												U		Y			717,618.22
1000	4902	C	E						DISC						U		Y			6,408,934.38
															Line Number Total:					8,200,307.18
2398	4610	C	E												U		Y			-7,302,922.14
2398	4700	C	E												U		Y			-20,956.68
															Line Number Total:					-7,323,878.82
4000	4119	D	E	P	109108				DISC				X		U		Y	1		15,524,186.00
7320	4902	C	E						DISC						U		Y			-6,408,934.38
7440	4801	C	E												U		Y			1,073,754.58
7440	4901	C	E												U		Y			717,618.22
															Line Number Total:					1,791,372.80
8690	4902	C	E						DISC						U		Y			6,408,934.38
9000	4902	C	E						DISC						U		Y			6,408,934.38
9502	4801	C	E												U		Y			1,073,754.58
9502	4901	C	E												U		Y			717,618.22
															Line Number Total:					1,791,372.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: JENNIE I CHON - (303) 969-5045 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 436-00-0100

1000	Total new obligations	8,200,307.18
2398	Unobligated balance expiring or withdrawn	-7,323,878.82
4000	Appropriation	15,524,186.00
7240	Obligated balance, start of year	2,015,826.53
7320	Total outlays (gross)	-7,387,798.00
7340	Adjustments in expired accounts (net)	113,222.72
7440	Obligated balance, end of year	2,941,558.43
8690	Outlays from new discretionary authority	6,408,934.38
8693	Outlays from discretionary balances	978,863.62
9000	Outlays	7,387,798.00
9502	Unpaid obligation, end of year	2,941,558.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			7,649.71
1000	4902	C	E						DISC	BAL					U		N			52,649.71
															Line Number Total:					60,299.42
2222	4190	D	E								89	0213			U		N			887,384.15
2440	4610	C	E												U		N			827,084.73
7320	4902	C	E						DISC	BAL					U		N			-52,649.71
7440	4901	C	E												U		N			7,649.71
8693	4902	C	E						DISC	BAL					U		N			52,649.71
9000	4902	C	E						DISC	BAL					U		N			52,649.71
9502	4901	C	E												U		N			7,649.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 534-00-2850

1000	Total new obligations	60,299.42
2222	Unobligated balance transferred from other accounts [Treas Acct]	887,384.15
2440	Unobligated balance carried forward, end of year	827,084.73
7320	Total outlays (gross)	-52,649.71
7440	Obligated balance, end of year	7,649.71
8693	Outlays from discretionary balances	52,649.71
9000	Outlays	52,649.71
9502	Unpaid obligation, end of year	7,649.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-6,540.38
2440	4450	D	E												U		N			-6,540.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-545.00
2440	4610	D	E												U		N			-545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /02 -2650 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,912.00
7240	4901	C	B												E		N			6,000.00
															Line Number Total:					24,912.00
7340	4801	C	B												E		N			-18,912.00
7340	4801	C	E												E		N			18,912.00
7340	4901	C	B												E		N			-6,000.00
7340	4901	C	E												E		N			6,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,912.00
7440	4901	C	E												E		N			6,000.00
															Line Number Total:					24,912.00
9502	4801	C	E												E		N			18,912.00
9502	4901	C	E												E		N			6,000.00
															Line Number Total:					24,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /03 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			421.00
7340	4801	C	B												E		N			-421.00
7340	4801	C	E												E		N			421.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			421.00
9502	4801	C	E												E		N			421.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /05 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,045.14
7340	4801	C	B												E		N			-3,045.14
7340	4801	C	E												E		N			3,045.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,045.14
8800	4972	D	E				F		DISC						E		N			-23.97
8896	4972	D	E				F		DISC						E		N			23.97
9000	4972	D	E				F		DISC						E		N			-23.97
9502	4801	C	E												E		N			3,045.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,017.07
7240	4901	C	B												E		N			47,542.59
															Line Number Total:					54,559.66
7320	4902	C	E						DISC						E		N			-42,514.03
7320	4982	C	E						DISC						E		N			-1,467.07
															Line Number Total:					-43,981.10
7340	4801	C	B												E		N			-7,017.07
7340	4801	C	E												E		N			7,017.03
7340	4881	C	E												E		N			930.64
7340	4901	C	B												E		N			-47,542.59
7340	4901	C	E												E		N			4,874.61
7340	4902	C	E						DISC						E		N			42,514.03
7340	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					2,243.72
7440	4801	C	E												E		N			7,017.03
7440	4881	C	E												E		N			930.64
7440	4901	C	E												E		N			4,874.61
															Line Number Total:					12,822.28
8693	4902	C	E						DISC						E		N			42,514.03
8693	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					43,981.10
8840	4972	D	E				X		DISC						E		N			-91.03
8896	4972	D	E				X		DISC						E		N			91.03
9000	4902	C	E						DISC						E		N			42,514.03
9000	4972	D	E				X		DISC						E		N			-91.03
9000	4982	C	E						DISC						E		N			1,467.07
															Line Number Total:					43,890.07
9502	4801	C	E												E		N			7,017.03
9502	4881	C	E												E		N			930.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			4,874.61
																Line Number Total:				12,822.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			11,306.38
1000	4902	C	E						DISC						U		Y			158,350.97
															Line Number Total:					169,657.35
2398	4450	C	E												U		Y			-249,710.41
2398	4610	C	E												U		Y			-73,874.24
															Line Number Total:					-323,584.65
4000	4119	D	E	P	1105				DISC				X		U		Y	1		493,242.00
7320	4902	C	E						DISC						U		Y			-158,350.97
7440	4901	C	E												U		Y			11,306.38
8690	4902	C	E						DISC						U		Y			158,350.97
9000	4902	C	E						DISC						U		Y			158,350.97
9502	4901	C	E												U		Y			11,306.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
FACTS II User: ROSA JIMENEZ - (512) 460-5046 - rosa.jimenez@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,000.00
1000	4801	C	E												U		N			24,030.25
1000	4901	C	B												U		N			-9,864.58
1000	4901	C	E												U		N			31,821.00
1000	4902	C	E						DISC	NEW					U		N			163,834.59
															Line Number Total:					137,821.26
2140	4201	D	B												U		N			194,533.13
2140	4801	C	B												U		N			-72,000.00
2140	4901	C	B												U		N			-9,864.58
															Line Number Total:					112,668.55
2440	4450	C	E												U	X	N			165,873.00
2440	4610	C	E												U	X	N			57,784.29
															Line Number Total:					223,657.29
4000	4119	D	E	P	10954				DISC				X		U		N	1		248,810.00
7240	4801	C	B												U		N			72,000.00
7240	4901	C	B												U		N			9,864.58
															Line Number Total:					81,864.58
7320	4902	C	E						DISC	NEW					U		N			-163,834.59
7440	4801	C	E												U		N			24,030.25
7440	4901	C	E												U		N			31,821.00
															Line Number Total:					55,851.25
8690	4902	C	E						DISC	NEW					U		N			163,834.59
9000	4902	C	E						DISC	NEW					U		N			163,834.59
9502	4801	C	E												U		N			24,030.25
9502	4901	C	E												U		N			31,821.00
															Line Number Total:					55,851.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: ROSA JIMENEZ - (512) 460-5046 - rosa.jimenez@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			21,550.00
1000	4901	C	E												U		N			5,950.00
1000	4902	C	E						DISC	BAL					U		N			49,854.51
															Line Number Total:					77,354.51
2140	4201	D	B												U		N			283,206.95
2440	4510	C	E			A									U	X	N			241,604.00
2440	4610	C	E												U	X	N			106,477.83
															Line Number Total:					348,081.83
4020	4114	D	E	P	106579				DISC						U		N	2		142,229.39
7320	4902	C	E						DISC	BAL					U		N			-49,854.51
7440	4801	C	E												U		N			21,550.00
7440	4901	C	E												U		N			5,950.00
															Line Number Total:					27,500.00
8693	4902	C	E						DISC	BAL					U		N			49,854.51
9000	4902	C	E						DISC	BAL					U		N			49,854.51
9502	4801	C	E												U		N			21,550.00
9502	4901	C	E												U		N			5,950.00
															Line Number Total:					27,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			19,163.12
2140	4201	D	B												U		N			142,039.28
2440	4620	C	E												U	X	N			453,533.16
4026	4114	D	E	P	109108				DISC						U		N	7		329,932.00
5800	4972	D	E				X		DISC						U		N			725.00
7320	4902	C	E						DISC	NEW					U		N			-19,163.12
8690	4902	C	E						DISC	NEW					U		N			19,163.12
8840	4972	D	E				X		DISC						U		N			-725.00
9000	4902	C	E						DISC	NEW					U		N			19,163.12
9000	4972	D	E				X		DISC						U		N			-725.00
															Line Number Total:					18,438.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 505-00-9911

1000	Total new obligations	403,996.24
2140	Unobligated balance carried forward, start of year	530,829.40
2398	Unobligated balance expiring or withdrawn	-323,584.65
2440	Unobligated balance carried forward, end of year	1,018,186.90
4000	Appropriation	742,052.00
4020	Appropriation (special fund)	142,229.39
4026	Appropriation (trust fund)	329,932.00
5800	Offsetting collections (cash)	725.00
7240	Obligated balance, start of year	164,802.38
7320	Total outlays (gross)	-435,184.29
7340	Adjustments in expired accounts (net)	2,243.72
7440	Obligated balance, end of year	135,858.05
8690	Outlays from new discretionary authority	341,348.68
8693	Outlays from discretionary balances	93,835.61
8800	Federal sources	-23.97
8840	Non-Federal sources	-816.03
8896	Portion of offsetting collections (cash) credited to expired accounts	115.00
9000	Outlays	434,344.29
9502	Unpaid obligation, end of year	135,858.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,130,684.51
1000	4801	C	E												U		N			30,382,440.27
1000	4901	C	B												U		N			-13,121,768.43
1000	4901	C	E												U		N			10,443,456.02
1000	4902	C	E						DISC	BAL					U		N			37,873,009.01
															Line Number Total:					25,446,452.36
2140	4201	D	B												U		N			62,702,338.47
2140	4222	D	B				F		DISC						U		N			45,122,643.48
2140	4222	D	B				X		DISC						U		N			1,380,865.60
2140	4251	D	B				E		DISC						U		N			1,539,837.76
2140	4251	D	B				F		DISC						U		N			2,163,541.95
2140	4283	D	B						DISC						U		N			2,036,622.80
2140	4801	C	B												U		N			-40,130,684.51
2140	4901	C	B												U		N			-13,121,768.43
															Line Number Total:					61,693,397.12
2440	4450	D	E												U		N			-79,469.42
2440	4510	C	E			A									U		N			44,544,525.28
2440	4610	C	E												U		N			77,063,428.73
															Line Number Total:					121,528,484.59
4000	4119	D	E	P	109383				DISC				X		U		N	3		20,059,388.00
4036	4393	C	E	P	109383				DISC						U		N			-199,048.00
5800	4222	D	B				F		DISC						U		N			-45,122,643.48
5800	4222	D	B				X		DISC						U		N			-1,380,865.60
5800	4222	C	E				X		DISC						U		N			-997,078.90
5800	4222	D	E				F		DISC						U		N			43,967,598.37
5800	4252	D	E				F		DISC						U		N			2,641,517.38
5800	4252	D	E				X		DISC						U		N			33,797,155.00
5800	4273	D	E						DISC						U		N	3	X	4,180,093.51
															Line Number Total:					37,085,776.28
5810	4251	D	B				E		DISC						U		N			-1,539,837.76
5810	4251	D	B				F		DISC						U		N			-2,163,541.95
5810	4251	D	E				E		DISC						U		N			1,306,262.17
5810	4251	D	E				F		DISC						U		N			242,944.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4283	D	B						DISC						U		N			-2,036,622.80
5810	4283	D	E						DISC						U		N			1,005,797.41
															Line Number Total:					-3,184,998.63
7240	4251	D	B				E		DISC						U		N			-1,539,837.76
7240	4251	D	B				F		DISC						U		N			-2,163,541.95
7240	4283	D	B						DISC						U		N			-2,036,622.80
7240	4801	C	B												U		N			40,130,684.51
7240	4901	C	B												U		N			13,121,768.43
															Line Number Total:					47,512,450.43
7320	4902	C	E						DISC	BAL					U		N			-37,873,009.01
7440	4251	D	E				E		DISC						U		N			-1,306,262.17
7440	4251	D	E				F		DISC						U		N			-242,944.30
7440	4283	D	E						DISC						U		N			-1,005,797.41
7440	4801	C	E												U		N			30,382,440.27
7440	4901	C	E												U		N			10,443,456.02
															Line Number Total:					38,270,892.41
8693	4902	C	E						DISC	BAL					U		N			37,873,009.01
8800	4222	D	B				F		DISC						U		N			45,122,643.48
8800	4222	D	E				F		DISC						U		N			-43,967,598.37
8800	4252	D	E				F		DISC						U		N			-2,641,517.38
															Line Number Total:					-1,486,472.27
8820	4273	D	E						DISC						U		N	3	X	-4,180,093.51
8840	4222	D	B				X		DISC						U		N			1,380,865.60
8840	4222	C	E				X		DISC						U		N			997,078.90
8840	4252	D	E				X		DISC						U		N			-33,797,155.00
															Line Number Total:					-31,419,210.50
9000	4222	D	B				F		DISC						U		N			45,122,643.48
9000	4222	D	B				X		DISC						U		N			1,380,865.60
9000	4222	C	E				X		DISC						U		N			997,078.90
9000	4222	D	E				F		DISC						U		N			-43,967,598.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-2,641,517.38
9000	4252	D	E				X		DISC						U		N			-33,797,155.00
9000	4273	D	E						DISC						U		N	3	X	-4,180,093.51
9000	4902	C	E						DISC	BAL					U		N			37,873,009.01
																Line Number Total:				787,232.73
9202	1610	D	E												U		N			127,284,000.00
9502	4801	C	E												U		N			30,382,440.27
9502	4901	C	E												U		N			10,443,456.02
																Line Number Total:				40,825,896.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: FRANCENE GROSS - (415) 561-5325 - fgross@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 512-00-4331

1000	Total new obligations	25,446,452.36
2140	Unobligated balance carried forward, start of year	61,693,397.12
2440	Unobligated balance carried forward, end of year	121,528,484.59
4000	Appropriation	20,059,388.00
4036	Unobligated balance permanently reduced	-199,048.00
5800	Offsetting collections (cash)	37,085,776.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,184,998.63
7240	Obligated balance, start of year	47,512,450.43
7320	Total outlays (gross)	-37,873,009.01
7440	Obligated balance, end of year	38,270,892.41
8693	Outlays from discretionary balances	37,873,009.01
8800	Federal sources	-1,486,472.27
8820	Interest on Federal securities	-4,180,093.51
8840	Non-Federal sources	-31,419,210.50
9000	Outlays	787,232.73
9202	Total investments, end of year: Federal securities: Par value	127,284,000.00
9502	Unpaid obligation, end of year	40,825,896.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			44,464,298.13
2398	4610	C	E												U	X	Y			-43,539,701.87
4000	4119	D	E	P	1105				DISC				X		U		Y	1		45,860,000.00
5800	4277	D	E						DISC						U		Y			1,245.72
7320	4902	C	E						DISC						U		Y			-44,464,298.13
8690	4902	C	E						DISC						U		Y			44,464,298.13
8800	4277	D	E						DISC						U		Y			-1,245.72
9000	4277	D	E						DISC						U		Y			-1,245.72
9000	4902	C	E						DISC						U		Y			44,464,298.13
															Line Number Total:					44,463,052.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0111

1000	Total new obligations	44,464,298.13
2398	Unobligated balance expiring or withdrawn	-43,539,701.87
4000	Appropriation	45,860,000.00
5800	Offsetting collections (cash)	1,245.72
7320	Total outlays (gross)	-44,464,298.13
8690	Outlays from new discretionary authority	44,464,298.13
8800	Federal sources	-1,245.72
9000	Outlays	44,463,052.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			225,000,000.00
2440	4610	C	E												U	X	N			240,000,000.00
6000	4119	D	E	P	1087				MAND						U		N	1		225,000,000.00
7320	4902	C	E						MAND	BAL					U		N			-225,000,000.00
8698	4902	C	E						MAND	BAL					U		N			225,000,000.00
9000	4902	C	E						MAND	BAL					U		N			225,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06 /07 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			44,756.37
2140	4201	D	B												U		Y			150,000.00
2398	4610	C	E												U	X	Y			-105,243.63
7320	4902	C	E						MAND						U		Y			-44,756.37
8698	4902	C	E						MAND						U		Y			44,756.37
9000	4902	C	E						MAND						U		Y			44,756.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E												U	X	N			150,000.00
6000	4119	D	E	P	1105				MAND						U		N	1		150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0113

1000	Total new obligations	225,044,756.37
2140	Unobligated balance carried forward, start of year	150,000.00
2398	Unobligated balance expiring or withdrawn	-105,243.63
2440	Unobligated balance carried forward, end of year	240,150,000.00
6000	Appropriation	225,150,000.00
7320	Total outlays (gross)	-225,044,756.37
8698	Outlays from mandatory balances	225,044,756.37
9000	Outlays	225,044,756.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,560,772.44
1000	4901	D	E												U		N			-2,971,930.07
1000	4902	C	E						MAND	NEW					U		N			62,038,742.04
															Line Number Total:					56,506,039.53
2140	4126	D	B		101508				MAND						U		N	7		91,473,686.41
2140	4172	C	B	P	101508				MAND		60	8051			U		N			-11,841.80
2140	4201	D	B												U		N			8,132,697.22
2140	4397	C	B	P	101508				MAND						U		N			-97,033,769.39
2140	4901	C	B												U		N			-2,560,772.44
															Line Number Total:					0.00
2440	4610	C	E												U	X	N			63,493,960.47
6026	4126	D	B		101508				MAND						U		N	7		-91,473,686.41
6026	4126	D	E		101508				MAND						U		N	7		89,543,961.68
6026	4128	D	E	P	101508				MAND						U		N	7		45,825,000.00
															Line Number Total:					43,895,275.27
6028	4157	D	E		101508				MAND						U		N			97,033,769.00
6045	4397	C	B	P	101508				MAND						U		N			97,033,769.39
6045	4397	C	E	P	101508				MAND						U		N			-97,033,769.39
															Line Number Total:					0.00
6100	4172	C	B	P	101508				MAND		60	8051			U		N			11,841.80
6100	4172	C	E	P	101508				MAND		60	8051			U		N			-764,832.80
6100	4173	C	E		101508				MAND		60	8051			U		N			-825,000.00
															Line Number Total:					-1,577,991.00
6900	4252	D	E				X		MAND						U		N			12,043,635.33
6900	4266	D	E						MAND						U		N			198,142.15
															Line Number Total:					12,241,777.48
7240	4901	C	B												U		N			2,560,772.44
7320	4902	C	E						MAND	NEW					U		N			-62,038,742.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												U		N			-2,971,930.07
8697	4902	C	E						MAND	NEW					U		N			62,038,742.04
8840	4252	D	E				X		MAND						U		N			-12,043,635.33
8840	4266	D	E						MAND						U		N			-198,142.15
															Line Number Total:					-12,241,777.48
9000	4252	D	E				X		MAND						U		N			-12,043,635.33
9000	4266	D	E						MAND						U		N			-198,142.15
9000	4902	C	E						MAND	NEW					U		N			62,038,742.04
															Line Number Total:					49,796,964.56
9502	4901	D	E												U		N			-2,971,930.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-24,985.00
1000	4902	C	E						MAND	BAL					U		N			24,985.00
															Line Number Total:					0.00
2140	4126	D	B		101508				MAND						U		N	7		10,064,991.97
2140	4172	C	B	P	1105				MAND		60	8237			U		N			-741,861.58
2140	4201	D	B												U		N			97,612.33
2140	4397	C	B	P	1105				MAND						U		N			-9,420,742.72
															Line Number Total:					0.00
6026	4126	D	B		101508				MAND						U		N	7		-10,064,991.97
6026	4126	D	E		101508				MAND						U		N	7		5,180,721.19
6026	4128	D	E	P	101508				MAND						U		N	7		7,435,261.00
															Line Number Total:					2,550,990.22
6028	4157	D	E		101508				MAND						U		N			9,420,743.00
6045	4397	C	B	P	1105				MAND						U		N			9,420,742.72
6045	4397	C	E	P	1105				MAND						U		N			-9,420,742.72
															Line Number Total:					0.00
6100	4172	C	B	P	1105				MAND		60	8237			U		N			741,861.58
6100	4172	C	E	P	1105				MAND		60	8237			U		N			-8,401,318.58
6100	4173	C	E		101508				MAND		60	8051			U		N			-7,435,261.00
															Line Number Total:					-15,094,718.00
7320	4902	C	E						MAND	BAL					U		N			-24,985.00
7440	4901	D	E												U		N			-24,985.00
8698	4902	C	E						MAND	BAL					U		N			24,985.00
9000	4902	C	E						MAND	BAL					U		N			24,985.00
9502	4901	D	E												U		N			-24,985.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8051

1000	Total new obligations	56,506,039.53
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	63,493,960.47
6026	Appropriation (trust fund)	46,446,265.49
6028	Appropriation (previously unavailable)	106,454,512.00
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-16,672,709.00
6900	Offsetting collections (cash)	12,241,777.48
7240	Obligated balance, start of year	2,560,772.44
7320	Total outlays (gross)	-62,063,727.04
7440	Obligated balance, end of year	-2,996,915.07
8697	Outlays from new mandatory authority	62,038,742.04
8698	Outlays from mandatory balances	24,985.00
8840	Non-Federal sources	-12,241,777.48
9000	Outlays	49,821,949.56
9502	Unpaid obligation, end of year	-2,996,915.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-317,450,715.79
1000	4901	C	E												U		N			333,594,768.05
1000	4902	C	E						MAND	NEW					U		N			2,015,773,202.04
															Line Number Total:					2,031,917,254.30
2140	4172	C	B	P	101508				DISC		60	8011			U		N			-1,935,224.99
2140	4201	D	B												U		N			479,393,862.17
2140	4397	C	B	P	101508				MAND						U		N			-160,007,921.39
2140	4901	C	B												U		N			-317,450,715.79
															Line Number Total:					0.00
2440	4610	C	E												U	X	N			2,002,882,745.70
4100	4172	C	B	P	101508				DISC		60	8011			U		N			1,935,224.99
4100	4172	C	E	P	101508				DISC		60	8011			U		N			-37,740,645.15
															Line Number Total:					-35,805,420.16
6026	4114	D	E	P	101508				MAND						U		N	7		2,070,552,680.63
6028	4157	D	E		101508				MAND						U		N			160,007,921.00
6045	4397	C	B	P	101508				MAND						U		N			160,007,921.39
6045	4397	C	E	P	101508				MAND						U		N			-160,007,921.39
															Line Number Total:					0.00
6100	4173	C	E		101508				MAND		60	8011			U		N			-32,896,875.84
6900	4266	D	E						MAND						U		N			159,447.42
6900	4277	D	E						MAND						U		N			17,820.08
															Line Number Total:					177,267.50
7240	4901	C	B												U		N			317,450,715.79
7320	4902	C	E						MAND	NEW					U		N			-2,015,773,202.04
7440	4901	C	E												U		N			333,594,768.05
8697	4902	C	E						MAND	NEW					U		N			2,015,773,202.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4277	D	E						MAND						U		N			-17,820.08
8840	4266	D	E						MAND						U		N			-159,447.42
9000	4266	D	E						MAND						U		N			-159,447.42
9000	4277	D	E						MAND						U		N			-17,820.08
9000	4902	C	E						MAND	NEW					U		N			2,015,773,202.04
															Line Number Total:					2,015,595,934.54
9502	4901	C	E												U		N			333,594,768.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8011

1000	Total new obligations	2,031,917,254.30
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	2,002,882,745.70
4100	Transferred to other accounts [Treas Acct]	-35,805,420.16
6026	Appropriation (trust fund)	2,070,552,680.63
6028	Appropriation (previously unavailable)	160,007,921.00
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-32,896,875.84
6900	Offsetting collections (cash)	177,267.50
7240	Obligated balance, start of year	317,450,715.79
7320	Total outlays (gross)	-2,015,773,202.04
7440	Obligated balance, end of year	333,594,768.05
8697	Outlays from new mandatory authority	2,015,773,202.04
8800	Federal sources	-17,820.08
8840	Non-Federal sources	-159,447.42
9000	Outlays	2,015,595,934.54
9502	Unpaid obligation, end of year	333,594,768.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /02 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			16,376.11
7340	4901	C	B												E		N			-16,376.11
7340	4901	C	E												E		N			16,376.11
															Line Number Total:					0.00
7440	4901	C	E												E		N			16,376.11
9502	4901	C	E												E		N			16,376.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /03 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,923.45
7240	4901	C	B												E		N			10,652.04
															Line Number Total:					55,575.49
7340	4801	C	B												E		N			-44,923.45
7340	4801	C	E												E		N			44,923.45
7340	4871	D	E												E		N			-5,729.22
7340	4901	C	B												E		N			-10,652.04
7340	4901	C	E												E		N			10,652.04
															Line Number Total:					-5,729.22
7440	4801	C	E												E		N			44,923.45
7440	4871	D	E												E		N			-5,729.22
7440	4901	C	E												E		N			10,652.04
															Line Number Total:					49,846.27
9502	4801	C	E												E		N			44,923.45
9502	4871	D	E												E		N			-5,729.22
9502	4901	C	E												E		N			10,652.04
															Line Number Total:					49,846.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			64,677.73
7240	4901	C	B												E		N			147,220.48
															Line Number Total:					211,898.21
7320	4802	C	B						DISC						E		N			28,514.65
7320	4802	C	E						DISC						E		N			-28,514.65
7320	4902	C	E						DISC						E		N			-39,279.12
															Line Number Total:					-39,279.12
7340	4801	C	B												E		N			-64,677.73
7340	4801	C	E												E		N			94,580.96
7340	4802	C	B						DISC						E		N			-28,514.65
7340	4802	C	E						DISC						E		N			28,514.65
7340	4871	D	E												E		N			-67,759.13
7340	4901	C	B												E		N			-147,220.48
7340	4901	C	E												E		N			78,038.13
7340	4902	C	E						DISC						E		N			39,279.12
															Line Number Total:					-67,759.13
7440	4801	C	E												E		N			94,580.96
7440	4871	D	E												E		N			-67,759.13
7440	4901	C	E												E		N			78,038.13
															Line Number Total:					104,859.96
8693	4802	C	B						DISC						E		N			-28,514.65
8693	4802	C	E						DISC						E		N			28,514.65
8693	4902	C	E						DISC						E		N			39,279.12
															Line Number Total:					39,279.12
9000	4802	C	B						DISC						E		N			-28,514.65
9000	4802	C	E						DISC						E		N			28,514.65
9000	4902	C	E						DISC						E		N			39,279.12
															Line Number Total:					39,279.12
9502	4801	C	E												E		N			94,580.96
9502	4871	D	E												E		N			-67,759.13
9502	4901	C	E												E		N			78,038.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	104,859.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,376,550.34
7240	4901	C	B												E		N			388,585.42
															Line Number Total:					2,765,135.76
7320	4902	C	E						DISC						E		N			-701,631.46
7340	4801	C	B												E		N			-2,376,550.34
7340	4801	C	E												E		N			1,915,356.31
7340	4871	D	E												E		N			-496,442.42
7340	4901	C	B												E		N			-388,585.42
7340	4901	C	E												E		N			148,147.99
7340	4902	C	E						DISC						E		N			701,631.46
															Line Number Total:					-496,442.42
7440	4801	C	E												E		N			1,915,356.31
7440	4871	D	E												E		N			-496,442.42
7440	4901	C	E												E		N			148,147.99
															Line Number Total:					1,567,061.88
8693	4902	C	E						DISC						E		N			701,631.46
9000	4902	C	E						DISC						E		N			701,631.46
9502	4801	C	E												E		N			1,915,356.31
9502	4871	D	E												E		N			-496,442.42
9502	4901	C	E												E		N			148,147.99
															Line Number Total:					1,567,061.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-756.60
7240	4801	C	B												E		N			5,151,078.05
7240	4901	C	B												E		N			3,818,356.57
															Line Number Total:					8,968,678.02
7320	4902	C	E						DISC						E		N			-7,104,654.81
7340	4801	C	B												E		N			-5,151,078.05
7340	4801	C	E												E		N			1,744,742.38
7340	4871	D	E												E		N			-449,445.84
7340	4901	C	B												E		N			-3,818,356.57
7340	4901	C	E												E		N			128,718.48
7340	4902	C	E						DISC						E		N			7,104,654.81
															Line Number Total:					-440,764.79
7410	4251	D	B				F		DISC						E		N			756.60
7440	4801	C	E												E		N			1,744,742.38
7440	4871	D	E												E		N			-449,445.84
7440	4901	C	E												E		N			128,718.48
															Line Number Total:					1,424,015.02
8693	4902	C	E						DISC						E		N			7,104,654.81
8800	4252	D	E				F		DISC						E		N			-9,437.65
8896	4252	D	E				F		DISC						E		N			9,437.65
9000	4252	D	E				F		DISC						E		N			-9,437.65
9000	4902	C	E						DISC						E		N			7,104,654.81
															Line Number Total:					7,095,217.16
9502	4801	C	E												E		N			1,744,742.38
9502	4871	D	E												E		N			-449,445.84
9502	4901	C	E												E		N			128,718.48
															Line Number Total:					1,424,015.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,827,405.33
1000	4901	C	E												U		Y			3,876,233.06
1000	4902	C	E						DISC						U		Y			47,767,274.04
															Line Number Total:					55,470,912.43
2398	4510	C	E			A									U	X	Y			-0.50
2398	4610	C	E												U	X	Y			-55,026,538.24
2398	4700	C	E												U	X	Y			-686,726.83
															Line Number Total:					-55,713,265.57
4200	4171	D	E		101508				DISC		60	8011			U		Y			54,493,878.00
4200	4173	D	E		101508				DISC		60	8011			U		Y			49,200,000.00
															Line Number Total:					103,693,878.00
5800	4252	D	E				F		DISC						U		Y			3,518,102.28
5810	4251	C	E				E		DISC						U		Y			-756.60
7320	4902	C	E						DISC						U		Y			-47,767,274.04
7440	4251	C	E				E		DISC						U		Y			756.60
7440	4801	C	E												U		Y			3,827,405.33
7440	4901	C	E												U		Y			3,876,233.06
															Line Number Total:					7,704,394.99
8690	4902	C	E						DISC						U		Y			47,767,274.04
8800	4252	D	E				F		DISC						U		Y			-3,518,102.28
9000	4252	D	E				F		DISC						U		Y			-3,518,102.28
9000	4902	C	E						DISC						U		Y			47,767,274.04
															Line Number Total:					44,249,171.76
9502	4801	C	E												U		Y			3,827,405.33
9502	4901	C	E												U		Y			3,876,233.06
															Line Number Total:					7,703,638.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8237

1000	Total new obligations	55,470,912.43
2398	Unobligated balance expiring or withdrawn	-55,713,265.57
4200	Transferred from other accounts [Treas Acct]	103,693,878.00
5800	Offsetting collections (cash)	3,518,102.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	-756.60
7240	Obligated balance, start of year	12,017,663.59
7320	Total outlays (gross)	-55,612,839.43
7340	Adjustments in expired accounts (net)	-1,010,695.56
7410	Change in uncollected customer payments from Federal sources (expired)	756.60
7440	Obligated balance, end of year	10,866,554.23
8690	Outlays from new discretionary authority	47,767,274.04
8693	Outlays from discretionary balances	7,845,565.39
8800	Federal sources	-3,527,539.93
8896	Portion of offsetting collections (cash) credited to expired accounts	9,437.65
9000	Outlays	52,085,299.50
9502	Unpaid obligation, end of year	10,865,797.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			809,579,744.76
2140	4201	D	B												U		N			28,904,412,557.64
2140	4394	C	B		10790				MAND						U		N	7		-28,904,412,557.64
															Line Number Total:					0.00
6026	4114	D	E	P	10790				MAND						U		N	7		2,701,637,155.71
6026	4394	C	B		10790				MAND						U		N	7		28,904,412,557.64
6026	4394	C	E		10790				MAND						U		N	7		-30,796,469,968.59
															Line Number Total:					809,579,744.76
7320	4902	C	E						MAND	NEW					U		N			-809,579,744.76
8697	4902	C	E						MAND	NEW					U		N			809,579,744.76
9000	4902	C	E						MAND	NEW					U		N			809,579,744.76
9202	1610	D	E												U		N			576,557,000.00
9202	1620	D	E				F								U		N			6,015,000.00
9202	1630	D	E												U		N			63,725,000.00
															Line Number Total:					646,297,000.00
9204	1620	D	E				X								U		N			28,771,088,800.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8118

1000	Total new obligations	809,579,744.76
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	809,579,744.76
7320	Total outlays (gross)	-809,579,744.76
8697	Outlays from new mandatory authority	809,579,744.76
9000	Outlays	809,579,744.76
9202	Total investments, end of year: Federal securities: Par value	646,297,000.00
9204	Total investments, end of year: non-Federal securities: Market value	28,771,088,800.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /02 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			328.00
7340	4901	C	B												E		N			-328.00
7340	4901	C	E												E		N			328.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			328.00
9502	4901	C	E												E		N			328.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /03 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1.00
7340	4901	C	B												E		N			-1.00
7340	4901	C	E												E		N			1.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			1.00
9502	4901	C	E												E		N			1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /04 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,170.00
7240	4901	D	B												E		N			-15,163.00
															Line Number Total:					7.00
7340	4801	C	B												E		N			-15,170.00
7340	4801	C	E												E		N			20.00
7340	4901	D	B												E		N			15,163.00
7340	4901	D	E												E		N			-13.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			20.00
7440	4901	D	E												E		N			-13.00
															Line Number Total:					7.00
9502	4801	C	E												E		N			20.00
9502	4901	D	E												E		N			-13.00
															Line Number Total:					7.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,449.57
7240	4901	C	B												E		N			46,999.09
															Line Number Total:					70,448.66
7320	4902	C	E						DISC						E		N			-53,697.42
7340	4801	C	B												E		N			-23,449.57
7340	4801	C	E												E		N			17,383.78
7340	4871	D	E												E		N			-3,219.15
7340	4901	C	B												E		N			-46,999.09
7340	4901	D	E												E		N			-632.54
7340	4902	C	E						DISC						E		N			53,697.42
															Line Number Total:					-3,219.15
7440	4801	C	E												E		N			17,383.78
7440	4871	D	E												E		N			-3,219.15
7440	4901	D	E												E		N			-632.54
															Line Number Total:					13,532.09
8693	4902	C	E						DISC						E		N			53,697.42
9000	4902	C	E						DISC						E		N			53,697.42
9502	4801	C	E												E		N			17,383.78
9502	4871	D	E												E		N			-3,219.15
9502	4901	D	E												E		N			-632.54
															Line Number Total:					13,532.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			178,435.73
7240	4901	C	B												E		N			285,004.12
															Line Number Total:					463,439.85
7320	4902	C	E						DISC						E		N			-405,746.51
7340	4801	C	B												E		N			-178,435.73
7340	4801	C	E												E		N			62,275.63
7340	4871	D	E												E		N			-13,587.11
7340	4901	C	B												E		N			-285,004.12
7340	4901	D	E												E		N			-4,582.29
7340	4902	C	E						DISC						E		N			405,746.51
															Line Number Total:					-13,587.11
7440	4801	C	E												E		N			62,275.63
7440	4871	D	E												E		N			-13,587.11
7440	4901	D	E												E		N			-4,582.29
															Line Number Total:					44,106.23
8693	4902	C	E						DISC						E		N			405,746.51
9000	4902	C	E						DISC						E		N			405,746.51
9502	4801	C	E												E		N			62,275.63
9502	4871	D	E												E		N			-13,587.11
9502	4901	D	E												E		N			-4,582.29
															Line Number Total:					44,106.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			49,763.55
1000	4901	C	E												U		Y			227,700.86
1000	4902	C	E						DISC						U		Y			3,102,836.62
															Line Number Total:					3,380,301.03
2398	4610	C	E												U	X	Y			-3,792,317.98
2398	4700	C	E												U	X	Y			-66.99
															Line Number Total:					-3,792,384.97
4200	4171	D	E		101508				DISC		60	8237			U		Y			3,422,686.00
4200	4173	D	E		101508				DISC		60	8011			U		Y			3,750,000.00
															Line Number Total:					7,172,686.00
7320	4902	C	E						DISC						U		Y			-3,102,836.62
7440	4801	C	E												U		Y			49,763.55
7440	4901	C	E												U		Y			227,700.86
															Line Number Total:					277,464.41
8690	4902	C	E						DISC						U		Y			3,102,836.62
9000	4902	C	E						DISC						U		Y			3,102,836.62
9502	4801	C	E												U		Y			49,763.55
9502	4901	C	E												U		Y			227,700.86
															Line Number Total:					277,464.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8018

1000	Total new obligations	3,380,301.03
2398	Unobligated balance expiring or withdrawn	-3,792,384.97
4200	Transferred from other accounts [Treas Acct]	7,172,686.00
7240	Obligated balance, start of year	534,224.51
7320	Total outlays (gross)	-3,562,280.55
7340	Adjustments in expired accounts (net)	-16,806.26
7440	Obligated balance, end of year	335,438.73
8690	Outlays from new discretionary authority	3,102,836.62
8693	Outlays from discretionary balances	459,443.93
9000	Outlays	3,562,280.55
9502	Unpaid obligation, end of year	335,438.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-541,123,660.21
1000	4901	C	E												U		N			650,449,602.12
1000	4902	C	E						MAND	BAL					U		N			2,810,694,988.81
															Line Number Total:					2,920,020,930.72
2140	4172	C	B	B	101508				MAND		60	8011			U		N			-1,761,299.98
2140	4201	D	B												U		N			717,361,109.43
2140	4397	C	B	P	101508				MAND						U		N			-174,476,149.24
2140	4901	C	B												U		N			-541,123,660.21
															Line Number Total:					0.00
2440	4610	C	E												U	X	N			2,962,879,069.28
6026	4114	D	E	P	101508				MAND						U		N	7		1,279,140,107.38
6028	4157	D	E		101508				MAND						U		N			174,476,149.00
6045	4397	C	B	P	101508				MAND						U		N			174,476,149.24
6045	4397	C	E	P	101508				MAND						U		N			-174,476,149.24
															Line Number Total:					0.00
6100	4172	C	B	B	101508				MAND		60	8011			U		N			1,761,299.98
6100	4172	C	E	B	101508				MAND		60	8011			U		N			-14,159,995.82
6100	4173	C	E		101508				MAND		60	8011			U		N			-13,092,863.16
															Line Number Total:					-25,491,559.00
6200	4170	D	E	P	9876				MAND		60	8237			U		N			1,597,367,762.67
6900	4277	D	E						MAND						U		N			25,690.57
7240	4901	C	B												U		N			541,123,660.21
7320	4902	C	E						MAND	BAL					U		N			-2,810,694,988.81
7440	4901	C	E												U		N			650,449,602.12
8698	4902	C	E						MAND	BAL					U		N			2,810,694,988.81
8800	4277	D	E						MAND						U		N			-25,690.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4277	D	E						MAND						U		N			-25,690.57
9000	4902	C	E						MAND	BAL					U		N			2,810,694,988.81
															Line Number Total:					2,810,669,298.24
9202	1610	D	E												U		N			762,904,000.00
9502	4901	C	E												U		N			650,449,602.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8010

1000	Total new obligations	2,920,020,930.72
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	2,962,879,069.28
6026	Appropriation (trust fund)	1,279,140,107.38
6028	Appropriation (previously unavailable)	174,476,149.00
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-25,491,559.00
6200	Transferred from other accounts [Treas Acct]	1,597,367,762.67
6900	Offsetting collections (cash)	25,690.57
7240	Obligated balance, start of year	541,123,660.21
7320	Total outlays (gross)	-2,810,694,988.81
7440	Obligated balance, end of year	650,449,602.12
8698	Outlays from mandatory balances	2,810,694,988.81
8800	Federal sources	-25,690.57
9000	Outlays	2,810,669,298.24
9202	Total investments, end of year: Federal securities: Par value	762,904,000.00
9502	Unpaid obligation, end of year	650,449,602.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /02 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,621,976.96
7320	4802	D	B						DISC						E		N			-125.00
7320	4802	D	E						DISC						E		N			125.00
7320	4902	C	E						DISC						E		N			-25,694.95
															Line Number Total:					-25,694.95
7340	4801	C	B												E		N			-9,621,976.96
7340	4801	C	E												E		N			9,584,531.46
7340	4802	D	B						DISC						E		N			125.00
7340	4802	D	E						DISC						E		N			-125.00
7340	4871	D	E												E		N			-126,005.91
7340	4881	C	E												E		N			112,725.24
7340	4901	C	E												E		N			11,750.55
7340	4902	C	E						DISC						E		N			25,694.95
7340	4971	D	E												E		N			-11,750.55
															Line Number Total:					-25,031.22
7440	4801	C	E												E		N			9,584,531.46
7440	4871	D	E												E		N			-126,005.91
7440	4881	C	E												E		N			112,725.24
7440	4901	C	E												E		N			11,750.55
7440	4971	D	E												E		N			-11,750.55
															Line Number Total:					9,571,250.79
8693	4802	D	B						DISC						E		N			125.00
8693	4802	D	E						DISC						E		N			-125.00
8693	4902	C	E						DISC						E		N			25,694.95
															Line Number Total:					25,694.95
9000	4802	D	B						DISC						E		N			125.00
9000	4802	D	E						DISC						E		N			-125.00
9000	4902	C	E						DISC						E		N			25,694.95
															Line Number Total:					25,694.95
9502	4801	C	E												E		N			9,584,531.46
9502	4871	D	E												E		N			-126,005.91
9502	4881	C	E												E		N			112,725.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /02 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			11,750.55
9502	4971	D	E												E		N			-11,750.55
															Line Number Total:					9,571,250.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,793,800.24
7240	4901	C	B												E		N			7,381,504.99
															Line Number Total:					16,175,305.23
7320	4802	D	B						DISC						E		N			-1,192.27
7320	4802	D	E						DISC						E		N			1,192.27
7320	4902	C	E						DISC						E		N			-61,163.57
															Line Number Total:					-61,163.57
7340	4801	C	B												E		N			-8,793,800.24
7340	4801	C	E												E		N			8,009,712.31
7340	4802	D	B						DISC						E		N			1,192.27
7340	4802	D	E						DISC						E		N			-1,192.27
7340	4871	D	E												E		N			-174,534.57
7340	4881	C	E												E		N			3,202.90
7340	4901	C	B												E		N			-7,381,504.99
7340	4901	C	E												E		N			8,104,429.35
7340	4902	C	E						DISC						E		N			61,163.57
7340	4971	D	E												E		N			-0.30
7340	4981	C	E												E		N			10.36
															Line Number Total:					-171,321.61
7440	4801	C	E												E		N			8,009,712.31
7440	4871	D	E												E		N			-174,534.57
7440	4881	C	E												E		N			3,202.90
7440	4901	C	E												E		N			8,104,429.35
7440	4971	D	E												E		N			-0.30
7440	4981	C	E												E		N			10.36
															Line Number Total:					15,942,820.05
8693	4802	D	B						DISC						E		N			1,192.27
8693	4802	D	E						DISC						E		N			-1,192.27
8693	4902	C	E						DISC						E		N			61,163.57
															Line Number Total:					61,163.57
9000	4802	D	B						DISC						E		N			1,192.27
9000	4802	D	E						DISC						E		N			-1,192.27
9000	4902	C	E						DISC						E		N			61,163.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 61,163.57
9502	4801	C	E												E		N			8,009,712.31
9502	4871	D	E												E		N			-174,534.57
9502	4881	C	E												E		N			3,202.90
9502	4901	C	E												E		N			8,104,429.35
9502	4971	D	E												E		N			-0.30
9502	4981	C	E												E		N			10.36
																				Line Number Total: 15,942,820.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-130,993.00
7240	4801	C	B												E		N			5,635,522.57
7240	4901	C	B												E		N			8,132,138.02
																Line Number Total:				13,636,667.59
7320	4802	D	B						DISC						E		N			-8,596.86
7320	4802	D	E						DISC						E		N			8,596.86
7320	4902	C	E						DISC						E		N			-4,218,706.50
																Line Number Total:				-4,218,706.50
7340	4801	C	B												E		N			-5,635,522.57
7340	4801	C	E												E		N			4,698,571.13
7340	4802	D	B						DISC						E		N			8,596.86
7340	4802	D	E						DISC						E		N			-8,596.86
7340	4871	D	E												E		N			-15,929,541.00
7340	4881	C	E												E		N			16,132,188.37
7340	4901	C	B												E		N			-8,132,138.02
7340	4901	C	E												E		N			4,850,382.96
7340	4902	C	E						DISC						E		N			4,218,706.50
7340	4971	D	E												E		N			-280,963.88
7340	4981	C	E												E		N			98,004.09
																Line Number Total:				19,687.58
7410	4251	D	B				F		DISC						E		N			130,993.00
7410	4251	D	E				F		DISC						E		N			-130,993.00
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-130,993.00
7440	4801	C	E												E		N			4,698,571.13
7440	4871	D	E												E		N			-15,929,541.00
7440	4881	C	E												E		N			16,132,188.37
7440	4901	C	E												E		N			4,850,382.96
7440	4971	D	E												E		N			-280,963.88
7440	4981	C	E												E		N			98,004.09
																Line Number Total:				9,437,648.67
8693	4802	D	B						DISC						E		N			8,596.86
8693	4802	D	E						DISC						E		N			-8,596.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			4,218,706.50
															Line Number Total:					4,218,706.50
9000	4802	D	B						DISC						E		N			8,596.86
9000	4802	D	E						DISC						E		N			-8,596.86
9000	4902	C	E						DISC						E		N			4,218,706.50
															Line Number Total:					4,218,706.50
9502	4801	C	E												E		N			4,698,571.13
9502	4871	D	E												E		N			-15,929,541.00
9502	4881	C	E												E		N			16,132,188.37
9502	4901	C	E												E		N			4,850,382.96
9502	4971	D	E												E		N			-280,963.88
9502	4981	C	E												E		N			98,004.09
															Line Number Total:					9,568,641.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,543,353.08
1000	4801	C	E												U		N			105,767,797.36
1000	4802	C	B						DISC	BAL					U		N			-984,164.47
1000	4802	C	E						DISC	BAL					U		N			449,419.25
1000	4901	C	B												U		N			-73,993,359.38
1000	4901	C	E												U		N			81,260,484.01
1000	4902	C	E						DISC	BAL					U		N			395,482,260.76
1000	4981	C	E												U		N			112.70
															Line Number Total:					391,439,197.15
2140	4201	D	B												U		N			4,958,692,655.38
2140	4221	D	B				F		DISC						U		N			662,792.00
2140	4801	C	B												U		N			-116,543,353.08
2140	4802	C	B						DISC	BAL					U		N			-984,164.47
2140	4901	C	B												U		N			-73,993,359.38
															Line Number Total:					4,767,834,570.45
2210	4971	D	E												U		N			36,514.59
2440	4450	C	E												U		N			4,770,222,672.34
2440	4510	D	E			A									U		N			-471,410.00
2440	4610	C	E												U		N			488,969,415.55
															Line Number Total:					5,258,720,677.89
4000	4119	D	E	P	1105				DISC				X		U		N	1		881,560,200.00
5800	4252	D	E				X		DISC						U		N			641,937,652.56
5810	4221	D	B				F		DISC						U		N			-662,792.00
5810	4221	D	E				F		DISC						U		N			1,262,792.00
															Line Number Total:					600,000.00
5845	4398	C	E		1105				DISC						U		N	1		-641,809,062.56
7240	4221	D	B				F		DISC						U		N			-662,792.00
7240	4801	C	B												U		N			116,543,353.08
7240	4901	C	B												U		N			73,993,359.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					189,873,920.46
7320	4802	C	B						DISC	BAL					U		N			984,164.47
7320	4802	C	E						DISC	BAL					U		N			-449,419.25
7320	4902	C	E						DISC	BAL					U		N			-395,482,260.76
															Line Number Total:					-394,947,515.54
7440	4221	D	E				F		DISC						U		N			-1,262,792.00
7440	4801	C	E												U		N			105,767,797.36
7440	4901	C	E												U		N			81,260,484.01
7440	4971	D	E												U		N			-36,514.59
7440	4981	C	E												U		N			112.70
															Line Number Total:					185,729,087.48
8693	4802	C	B						DISC	BAL					U		N			-984,164.47
8693	4802	C	E						DISC	BAL					U		N			449,419.25
8693	4902	C	E						DISC	BAL					U		N			395,482,260.76
															Line Number Total:					394,947,515.54
8840	4252	D	E				X		DISC						U		N			-641,937,652.56
9000	4252	D	E				X		DISC						U		N			-641,937,652.56
9000	4802	C	B						DISC	BAL					U		N			-984,164.47
9000	4802	C	E						DISC	BAL					U		N			449,419.25
9000	4902	C	E						DISC	BAL					U		N			395,482,260.76
															Line Number Total:					-246,990,137.02
9402	4398	C	E		1105				DISC						U		N	1		641,809,062.56
9502	4801	C	E												U		N			105,767,797.36
9502	4901	C	E												U		N			81,260,484.01
9502	4971	D	E												U		N			-36,514.59
9502	4981	C	E												U		N			112.70
															Line Number Total:					186,991,879.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 449-00-0100

1000	Total new obligations	391,439,197.15
2140	Unobligated balance carried forward, start of year	4,767,834,570.45
2210	Resources available from recoveries of prior year obligations	36,514.59
2440	Unobligated balance carried forward, end of year	5,258,720,677.89
4000	Appropriation	881,560,200.00
5800	Offsetting collections (cash)	641,937,652.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	600,000.00
5845	Portion precluded from obligation (limitation on obligations)	-641,809,062.56
7240	Obligated balance, start of year	229,307,870.24
7320	Total outlays (gross)	-399,253,080.56
7340	Adjustments in expired accounts (net)	-176,665.25
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	220,680,806.99
8693	Outlays from discretionary balances	399,253,080.56
8840	Non-Federal sources	-641,937,652.56
9000	Outlays	-242,684,572.00
9402	Unavailable balance, end of year: Offsetting collections	641,809,062.56
9502	Unpaid obligation, end of year	222,074,591.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /02 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,885,990.49
7240	4901	C	B												E		N			678,024.50
															Line Number Total:					11,564,014.99
7320	4902	C	E						DISC						E		N			-8,938,346.17
7340	4801	C	B												E		N			-10,885,990.49
7340	4801	C	E												E		N			3,404,044.79
7340	4901	C	B												E		N			-678,024.50
7340	4901	C	E												E		N			278,043.81
7340	4902	C	E						DISC						E		N			8,938,346.17
															Line Number Total:					1,056,419.78
7440	4801	C	E												E		N			3,404,044.79
7440	4901	C	E												E		N			278,043.81
															Line Number Total:					3,682,088.60
8693	4902	C	E						DISC						E		N			8,938,346.17
9000	4902	C	E						DISC						E		N			8,938,346.17
9502	4801	C	E												E		N			3,404,044.79
9502	4901	C	E												E		N			278,043.81
															Line Number Total:					3,682,088.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /03 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			845,479.18
7240	4901	C	B												E		N			570,967.02
															Line Number Total:					1,416,446.20
7320	4902	C	E						DISC						E		N			-219,908.29
7340	4801	C	B												E		N			-845,479.18
7340	4801	C	E												E		N			1,511,237.88
7340	4901	C	B												E		N			-570,967.02
7340	4902	C	E						DISC						E		N			219,908.29
															Line Number Total:					314,699.97
7440	4801	C	E												E		N			1,511,237.88
8693	4902	C	E						DISC						E		N			219,908.29
8800	4972	D	E				F		DISC						E		N			-234.08
8896	4972	D	E				F		DISC						E		N			234.08
9000	4902	C	E						DISC						E		N			219,908.29
9000	4972	D	E				F		DISC						E		N			-234.08
															Line Number Total:					219,674.21
9502	4801	C	E												E		N			1,511,237.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,780,843.45
7240	4901	C	B												E		N			1,313,544.68
															Line Number Total:					3,094,388.13
7320	4902	C	E						DISC						E		N			-968,187.65
7340	4801	C	B												E		N			-1,780,843.45
7340	4801	C	E												E		N			1,773,318.42
7340	4901	C	B												E		N			-1,313,544.68
7340	4901	C	E												E		N			110,817.01
7340	4902	C	E						DISC						E		N			968,187.65
															Line Number Total:					-242,065.05
7440	4801	C	E												E		N			1,773,318.42
7440	4901	C	E												E		N			110,817.01
															Line Number Total:					1,884,135.43
8693	4902	C	E						DISC						E		N			968,187.65
9000	4902	C	E						DISC						E		N			968,187.65
9502	4801	C	E												E		N			1,773,318.42
9502	4901	C	E												E		N			110,817.01
															Line Number Total:					1,884,135.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,650,329.08
7240	4901	C	B												E		N			5,188,979.24
															Line Number Total:					9,839,308.32
7320	4902	C	E						DISC						E		N			-5,916,921.37
7340	4801	C	B												E		N			-4,650,329.08
7340	4801	C	E												E		N			3,470,313.04
7340	4901	C	B												E		N			-5,188,979.24
7340	4901	C	E												E		N			334,420.26
7340	4902	C	E						DISC						E		N			5,916,921.37
															Line Number Total:					-117,653.65
7440	4801	C	E												E		N			3,470,313.04
7440	4901	C	E												E		N			334,420.26
															Line Number Total:					3,804,733.30
8693	4902	C	E						DISC						E		N			5,916,921.37
8800	4972	D	E				F		DISC						E		N			-773.00
8896	4972	D	E				F		DISC						E		N			773.00
9000	4902	C	E						DISC						E		N			5,916,921.37
9000	4972	D	E				F		DISC						E		N			-773.00
															Line Number Total:					5,916,148.37
9502	4801	C	E												E		N			3,470,313.04
9502	4901	C	E												E		N			334,420.26
															Line Number Total:					3,804,733.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,934,286.10
7240	4901	C	B												E		N			28,846,966.15
															Line Number Total:					68,781,252.25
7320	4902	C	E						DISC						E		N			-51,424,674.57
7340	4801	C	B												E		N			-39,934,286.10
7340	4801	C	E												E		N			15,136,002.65
7340	4901	C	B												E		N			-28,846,966.15
7340	4901	C	E												E		N			1,918,341.14
7340	4902	C	E						DISC						E		N			51,424,674.57
															Line Number Total:					-302,233.89
7440	4801	C	E												E		N			15,136,002.65
7440	4901	C	E												E		N			1,918,341.14
															Line Number Total:					17,054,343.79
8693	4902	C	E						DISC						E		N			51,424,674.57
8800	4972	D	E				F		DISC						E		N			-94,239.77
8896	4972	D	E				F		DISC						E		N			94,239.77
9000	4902	C	E						DISC						E		N			51,424,674.57
9000	4972	D	E				F		DISC						E		N			-94,239.77
															Line Number Total:					51,330,434.80
9502	4801	C	E												E		N			15,136,002.65
9502	4901	C	E												E		N			1,918,341.14
															Line Number Total:					17,054,343.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			43,728,786.65
1000	4901	C	E												U		Y			14,420,564.57
1000	4902	C	E						DISC						U		Y			195,660,702.50
															Line Number Total:					253,810,053.72
2398	4450	C	E												U	X	Y			-270,943,946.28
4000	4119	D	E	P	1105				DISC				X		U		Y	1		534,718,000.00
4100	4175	C	E	P	1105				DISC		33	0100			U		Y			-9,964,000.00
7320	4902	C	E						DISC						U		Y			-195,660,702.50
7440	4801	C	E												U		Y			43,728,786.65
7440	4901	C	E												U		Y			14,420,564.57
															Line Number Total:					58,149,351.22
8690	4902	C	E						DISC						U		Y			195,660,702.50
9000	4902	C	E						DISC						U		Y			195,660,702.50
9502	4801	C	E												U		Y			43,728,786.65
9502	4901	C	E												U		Y			14,420,564.57
															Line Number Total:					58,149,351.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,874,926.97
1000	4801	C	E												U		N			7,608,238.90
1000	4901	C	B												U		N			-5,205,736.07
1000	4901	C	E												U		N			73,312.82
1000	4902	C	E						DISC	BAL					U		N			2,443,511.57
															Line Number Total:					-4,955,599.75
2140	4201	D	B												U		N			20,891,192.07
2140	4801	C	B												U		N			-9,874,926.97
2140	4901	C	B												U		N			-5,205,736.07
															Line Number Total:					5,810,529.03
2440	4610	C	E												U	X	N			20,496,128.78
4200	4175	D	E	P	1105				DISC		33	0100			U		N			9,730,000.00
7240	4801	C	B												U		N			9,874,926.97
7240	4901	C	B												U		N			5,205,736.07
															Line Number Total:					15,080,663.04
7320	4902	C	E						DISC	BAL					U		N			-2,443,511.57
7440	4801	C	E												U		N			7,608,238.90
7440	4901	C	E												U		N			73,312.82
															Line Number Total:					7,681,551.72
8693	4902	C	E						DISC	BAL					U		N			2,443,511.57
9000	4902	C	E						DISC	BAL					U		N			2,443,511.57
9502	4801	C	E												U		N			7,608,238.90
9502	4901	C	E												U		N			73,312.82
															Line Number Total:					7,681,551.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			232,214.43
2440	4610	C	E												U	X	N			232,214.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,822.41
1000	4801	C	E												U		N			21,240.97
1000	4901	C	B												U		N			-29,676.41
1000	4901	C	E												U		N			37,227.21
1000	4902	C	E						DISC	BAL					U		N			46,056.76
															Line Number Total:					62,026.12
2140	4201	D	B												U		N			106,081.16
2140	4251	D	B				F		DISC						U		N			29,381.98
2140	4801	C	B												U		N			-12,822.41
2140	4901	C	B												U		N			-29,676.41
															Line Number Total:					92,964.32
2440	4610	C	E												U	X	N			22,465.80
5810	4251	D	B				F		DISC						U		N			-29,381.98
5810	4251	D	E				F		DISC						U		N			20,909.58
															Line Number Total:					-8,472.40
7240	4251	D	B				F		DISC						U		N			-29,381.98
7240	4801	C	B												U		N			12,822.41
7240	4901	C	B												U		N			29,676.41
															Line Number Total:					13,116.84
7320	4902	C	E						DISC	BAL					U		N			-46,056.76
7440	4251	D	E				F		DISC						U		N			-20,909.58
7440	4801	C	E												U		N			21,240.97
7440	4901	C	E												U		N			37,227.21
															Line Number Total:					37,558.60
8693	4902	C	E						DISC	BAL					U		N			46,056.76
9000	4902	C	E						DISC	BAL					U		N			46,056.76
9502	4801	C	E												U		N			21,240.97
9502	4901	C	E												U		N			37,227.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	58,468.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04 /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,420.00
7240	4901	C	B												E		N			3,386.64
															Line Number Total:					4,806.64
7320	4902	C	E						DISC						E		N			-3,386.64
7340	4801	C	B												E		N			-1,420.00
7340	4801	C	E												E		N			1,420.00
7340	4901	C	B												E		N			-3,386.64
7340	4902	C	E						DISC						E		N			3,386.64
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,420.00
8693	4902	C	E						DISC						E		N			3,386.64
9000	4902	C	E						DISC						E		N			3,386.64
9502	4801	C	E												E		N			1,420.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05 /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			319,086.03
7240	4901	C	B												E		N			55,236.85
															Line Number Total:					374,322.88
7320	4902	C	E						DISC						E		N			-252,146.72
7340	4801	C	B												E		N			-319,086.03
7340	4801	C	E												E		N			79,033.25
7340	4901	C	B												E		N			-55,236.85
7340	4901	C	E												E		N			28,064.87
7340	4902	C	E						DISC						E		N			252,146.72
															Line Number Total:					-15,078.04
7440	4801	C	E												E		N			79,033.25
7440	4901	C	E												E		N			28,064.87
															Line Number Total:					107,098.12
8693	4902	C	E						DISC						E		N			252,146.72
9000	4902	C	E						DISC						E		N			252,146.72
9502	4801	C	E												E		N			79,033.25
9502	4901	C	E												E		N			28,064.87
															Line Number Total:					107,098.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06 /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,388,287.72
1000	4801	C	E												U		Y			1,374,194.04
1000	4901	C	B												U		Y			-218,707.21
1000	4901	C	E												U		Y			78,274.60
1000	4902	C	E						DISC						U		Y			2,389,027.21
															Line Number Total:					2,234,500.92
2140	4201	D	B												U		Y			6,219,480.77
2140	4801	C	B												U		Y			-1,388,287.72
2140	4901	C	B												U		Y			-218,707.21
															Line Number Total:					4,612,485.84
2398	4610	C	E												U	X	Y			-2,377,984.92
7240	4801	C	B												U		Y			1,388,287.72
7240	4901	C	B												U		Y			218,707.21
															Line Number Total:					1,606,994.93
7320	4902	C	E						DISC						U		Y			-2,389,027.21
7440	4801	C	E												U		Y			1,374,194.04
7440	4901	C	E												U		Y			78,274.60
															Line Number Total:					1,452,468.64
8693	4902	C	E						DISC						U		Y			2,389,027.21
9000	4902	C	E						DISC						U		Y			2,389,027.21
9502	4801	C	E												U		Y			1,374,194.04
9502	4901	C	E												U		Y			78,274.60
															Line Number Total:					1,452,468.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			11,834.24
1000	4901	C	E												U		N			4,712.46
1000	4902	C	E						DISC						U		N			29,780.57
															Line Number Total:					46,327.27
2440	4610	C	E												U	X	N			1,530,672.73
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,577,000.00
7320	4902	C	E						DISC						U		N			-29,780.57
7440	4801	C	E												U		N			11,834.24
7440	4901	C	E												U		N			4,712.46
															Line Number Total:					16,546.70
8690	4902	C	E						DISC						U		N			29,780.57
9000	4902	C	E						DISC						U		N			29,780.57
9502	4801	C	E												U		N			11,834.24
9502	4901	C	E												U		N			4,712.46
															Line Number Total:					16,546.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0100

1000	Total new obligations	251,197,308.28
2140	Unobligated balance carried forward, start of year	10,748,193.62
2398	Unobligated balance expiring or withdrawn	-273,321,931.20
2440	Unobligated balance carried forward, end of year	22,281,481.74
4000	Appropriation	536,295,000.00
4100	Transferred to other accounts [Treas Acct]	-9,964,000.00
4200	Transferred from other accounts [Treas Acct]	9,730,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-8,472.40
7240	Obligated balance, start of year	111,775,314.22
7320	Total outlays (gross)	-268,292,650.02
7340	Adjustments in expired accounts (net)	694,089.12
7440	Obligated balance, end of year	95,382,534.00
8690	Outlays from new discretionary authority	195,690,483.07
8693	Outlays from discretionary balances	72,602,166.95
8800	Federal sources	-95,246.85
8896	Portion of offsetting collections (cash) credited to expired accounts	95,246.85
9000	Outlays	268,197,403.17
9502	Unpaid obligation, end of year	95,403,443.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-105,507,535.70
1000	4801	C	E												U		N			108,419,197.63
1000	4901	C	B												U		N			-4,714,228.16
1000	4901	C	E												U		N			154,595.87
1000	4902	C	E						DISC	BAL					U		N			58,330,486.07
															Line Number Total:					56,682,515.71
2140	4201	D	B												U		N			116,398,600.16
2140	4801	C	B												U		N			-105,507,535.70
2140	4901	C	B												U		N			-4,714,228.16
															Line Number Total:					6,176,836.30
2440	4610	C	E												U	X	N			48,049,080.59
4000	4119	D	E	P	10954				DISC				X		U		N	1		98,554,760.00
7240	4801	C	B												U		N			105,507,535.70
7240	4901	C	B												U		N			4,714,228.16
															Line Number Total:					110,221,763.86
7320	4902	C	E						DISC	BAL					U		N			-58,330,486.07
7440	4801	C	E												U		N			108,419,197.63
7440	4901	C	E												U		N			154,595.87
															Line Number Total:					108,573,793.50
8693	4902	C	E						DISC	BAL					U		N			58,330,486.07
9000	4902	C	E						DISC	BAL					U		N			58,330,486.07
9502	4801	C	E												U		N			108,419,197.63
9502	4901	C	E												U		N			154,595.87
															Line Number Total:					108,573,793.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0103

1000	Total new obligations	56,682,515.71
2140	Unobligated balance carried forward, start of year	6,176,836.30
2440	Unobligated balance carried forward, end of year	48,049,080.59
4000	Appropriation	98,554,760.00
7240	Obligated balance, start of year	110,221,763.86
7320	Total outlays (gross)	-58,330,486.07
7440	Obligated balance, end of year	108,573,793.50
8693	Outlays from discretionary balances	58,330,486.07
9000	Outlays	58,330,486.07
9502	Unpaid obligation, end of year	108,573,793.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /02 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,397.23
7320	4902	C	E						DISC						E		N			-460.00
7340	4801	C	B												E		N			-133,397.23
7340	4801	C	E												E		N			132,937.23
7340	4871	D	E												E		N			-9,202.93
7340	4902	C	E						DISC						E		N			460.00
															Line Number Total:					-9,202.93
7440	4801	C	E												E		N			132,937.23
7440	4871	D	E												E		N			-9,202.93
															Line Number Total:					123,734.30
8693	4902	C	E						DISC						E		N			460.00
9000	4902	C	E						DISC						E		N			460.00
9502	4801	C	E												E		N			132,937.23
9502	4871	D	E												E		N			-9,202.93
															Line Number Total:					123,734.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /03 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			124,407.18
7340	4801	C	B												E		N			-124,407.18
7340	4801	C	E												E		N			124,407.18
7340	4871	D	E												E		N			-245.08
															Line Number Total:					-245.08
7440	4801	C	E												E		N			124,407.18
7440	4871	D	E												E		N			-245.08
															Line Number Total:					124,162.10
9502	4801	C	E												E		N			124,407.18
9502	4871	D	E												E		N			-245.08
															Line Number Total:					124,162.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /04 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			215,267.20
7320	4902	C	E						DISC						E		N			-469.20
7340	4801	C	B												E		N			-215,267.20
7340	4801	C	E												E		N			214,798.00
7340	4871	D	E												E		N			-49,679.19
7340	4902	C	E						DISC						E		N			469.20
															Line Number Total:					-49,679.19
7440	4801	C	E												E		N			214,798.00
7440	4871	D	E												E		N			-49,679.19
															Line Number Total:					165,118.81
8693	4902	C	E						DISC						E		N			469.20
9000	4902	C	E						DISC						E		N			469.20
9502	4801	C	E												E		N			214,798.00
9502	4871	D	E												E		N			-49,679.19
															Line Number Total:					165,118.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			125,990.24
7240	4901	C	B												E		N			2,233.40
															Line Number Total:					128,223.64
7320	4902	C	E						DISC						E		N			-51,096.24
7340	4801	C	B												E		N			-125,990.24
7340	4801	C	E												E		N			77,130.77
7340	4871	D	E												E		N			-11,754.11
7340	4901	C	B												E		N			-2,233.40
7340	4901	D	E												E		N			-3.37
7340	4902	C	E						DISC						E		N			51,096.24
7340	4981	C	E												E		N			3.37
															Line Number Total:					-11,750.74
7440	4801	C	E												E		N			77,130.77
7440	4871	D	E												E		N			-11,754.11
7440	4901	D	E												E		N			-3.37
7440	4981	C	E												E		N			3.37
															Line Number Total:					65,376.66
8693	4902	C	E						DISC						E		N			51,096.24
9000	4902	C	E						DISC						E		N			51,096.24
9502	4801	C	E												E		N			77,130.77
9502	4871	D	E												E		N			-11,754.11
9502	4901	D	E												E		N			-3.37
9502	4981	C	E												E		N			3.37
															Line Number Total:					65,376.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,015,702.40
7240	4901	C	B												E		N			192,398.06
															Line Number Total:					2,208,100.46
7320	4902	C	E						DISC						E		N			-2,065,426.73
7320	4982	C	E						DISC						E		N			-5,423.60
															Line Number Total:					-2,070,850.33
7340	4801	C	B												E		N			-2,015,702.40
7340	4801	C	E												E		N			157,054.03
7340	4871	D	E												E		N			-59,085.98
7340	4881	C	E												E		N			32,401.71
7340	4901	C	B												E		N			-192,398.06
7340	4902	C	E						DISC						E		N			2,065,426.73
7340	4982	C	E						DISC						E		N			5,423.60
															Line Number Total:					-6,880.37
7440	4801	C	E												E		N			157,054.03
7440	4871	D	E												E		N			-59,085.98
7440	4881	C	E												E		N			32,401.71
															Line Number Total:					130,369.76
8693	4902	C	E						DISC						E		N			2,065,426.73
8693	4982	C	E						DISC						E		N			5,423.60
															Line Number Total:					2,070,850.33
8840	4972	D	E				X		DISC						E		N			-1,029.00
8896	4972	D	E				X		DISC						E		N			1,029.00
9000	4902	C	E						DISC						E		N			2,065,426.73
9000	4972	D	E				X		DISC						E		N			-1,029.00
9000	4982	C	E						DISC						E		N			5,423.60
															Line Number Total:					2,069,821.33
9502	4801	C	E												E		N			157,054.03
9502	4871	D	E												E		N			-59,085.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			32,401.71
															Line Number Total:					130,369.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,093,013.61
1000	4901	C	E												U		Y			140,214.22
1000	4902	C	E						DISC						U		Y			6,407,556.20
															Line Number Total:					14,640,784.03
2398	4610	C	E												U		Y			-2,933,775.97
4000	4119	D	E	P	1105				DISC				X		U		Y	1		17,574,560.00
7320	4902	C	E						DISC						U		Y			-6,407,556.20
7440	4801	C	E												U		Y			8,093,013.61
7440	4901	C	E												U		Y			140,214.22
															Line Number Total:					8,233,227.83
8690	4902	C	E						DISC						U		Y			6,407,556.20
9000	4902	C	E						DISC						U		Y			6,407,556.20
9502	4801	C	E												U		Y			8,093,013.61
9502	4901	C	E												U		Y			140,214.22
															Line Number Total:					8,233,227.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,486.27
1000	4801	C	E												U		N			32,470.89
1000	4902	C	E						DISC	BAL					U		N			170,750.75
															Line Number Total:					18,735.37
2140	4201	D	B												U		N			200,422.27
2140	4801	C	B												U		N			-184,486.27
															Line Number Total:					15,936.00
2210	4871	D	E												U		N			2,800.52
2440	4610	C	E												U		N			1.15
7240	4801	C	B												U		N			184,486.27
7320	4902	C	E						DISC	BAL					U		N			-170,750.75
7440	4801	C	E												U		N			32,470.89
7440	4871	D	E												U		N			-2,800.52
															Line Number Total:					29,670.37
8693	4902	C	E						DISC	BAL					U		N			170,750.75
9000	4902	C	E						DISC	BAL					U		N			170,750.75
9502	4801	C	E												U		N			32,470.89
9502	4871	D	E												U		N			-2,800.52
															Line Number Total:					29,670.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0302

1000	Total new obligations	14,659,519.40
2140	Unobligated balance carried forward, start of year	15,936.00
2210	Resources available from recoveries of prior year obligations	2,800.52
2398	Unobligated balance expiring or withdrawn	-2,933,775.97
2440	Unobligated balance carried forward, end of year	1.15
4000	Appropriation	17,574,560.00
7240	Obligated balance, start of year	2,993,881.98
7320	Total outlays (gross)	-8,701,182.72
7340	Adjustments in expired accounts (net)	-77,758.31
7440	Obligated balance, end of year	8,871,659.83
8690	Outlays from new discretionary authority	6,407,556.20
8693	Outlays from discretionary balances	2,293,626.52
8840	Non-Federal sources	-1,029.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,029.00
9000	Outlays	8,700,153.72
9502	Unpaid obligation, end of year	8,871,659.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,182,074.18
1000	4801	C	E												U		N			6,782,062.75
1000	4901	C	B												U		N			-28,025.14
1000	4901	C	E												U		N			190,444.77
1000	4902	C	E						DISC	NEW					U		N			3,258,255.18
															Line Number Total:					4,020,663.38
2140	4201	D	B												U		N			15,071,683.03
2140	4801	C	B												U		N			-6,182,074.18
2140	4901	C	B												U		N			-28,025.14
															Line Number Total:					8,861,583.71
2210	4871	D	E												U		N			109,365.89
2440	4450	C	E												U		N			109,365.89
2440	4610	C	E												U		N			17,655,070.33
															Line Number Total:					17,764,436.22
4000	4119	D	E	P	1105				DISC				X		U		N	1		12,814,150.00
7240	4801	C	B												U		N			6,182,074.18
7240	4901	C	B												U		N			28,025.14
															Line Number Total:					6,210,099.32
7320	4902	C	E						DISC	NEW					U		N			-3,258,255.18
															Line Number Total:					-3,258,255.18
7440	4801	C	E												U		N			6,782,062.75
7440	4871	D	E												U		N			-109,365.89
7440	4901	C	E												U		N			190,444.77
															Line Number Total:					6,863,141.63
8690	4902	C	E						DISC	NEW					U		N			345,847.16
8693	4902	C	E						DISC	BAL					U		N			2,912,408.02
9000	4902	C	E						DISC	NEW					U		N			3,258,255.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,258,255.18
	9502	4801	C	E											U		N			6,782,062.75
	9502	4871	D	E											U		N			-109,365.89
	9502	4901	C	E											U		N			190,444.77
															Line Number Total:					6,863,141.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0303

1000	Total new obligations	4,020,663.38
2140	Unobligated balance carried forward, start of year	8,861,583.71
2210	Resources available from recoveries of prior year obligations	109,365.89
2440	Unobligated balance carried forward, end of year	17,764,436.22
4000	Appropriation	12,814,150.00
7240	Obligated balance, start of year	6,210,099.32
7320	Total outlays (gross)	-3,258,255.18
7440	Obligated balance, end of year	6,863,141.63
8690	Outlays from new discretionary authority	345,847.16
8693	Outlays from discretionary balances	2,912,408.02
9000	Outlays	3,258,255.18
9502	Unpaid obligation, end of year	6,863,141.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /03 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,248.65
7320	4902	D	E						DISC						E		N			157.13
7340	4801	C	B												E		N			-1,248.65
7340	4801	C	E												E		N			1,248.65
7340	4902	D	E						DISC						E		N			-157.13
															Line Number Total:					-157.13
7440	4801	C	E												E		N			1,248.65
8693	4902	D	E						DISC						E		N			-157.13
9000	4902	D	E						DISC						E		N			-157.13
9502	4801	C	E												E		N			1,248.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /04 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,181.05
7320	4902	C	E						DISC						E		N			-7,017.00
7340	4801	C	B												E		N			-32,181.05
7340	4801	C	E												E		N			25,164.05
7340	4902	C	E						DISC						E		N			7,017.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			25,164.05
8693	4902	C	E						DISC						E		N			7,017.00
9000	4902	C	E						DISC						E		N			7,017.00
9502	4801	C	E												E		N			25,164.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,110,511.42
7240	4901	C	B												E		N			1,042,759.62
															Line Number Total:					2,153,271.04
7320	4902	C	E						DISC						E		N			-1,028,534.33
7340	4801	C	B												E		N			-1,110,511.42
7340	4801	C	E												E		N			155,656.13
7340	4901	C	B												E		N			-1,042,759.62
7340	4901	C	E												E		N			938,205.63
7340	4902	C	E						DISC						E		N			1,028,534.33
															Line Number Total:					-30,874.95
7440	4801	C	E												E		N			155,656.13
7440	4901	C	E												E		N			938,205.63
															Line Number Total:					1,093,861.76
8693	4902	C	E						DISC						E		N			1,028,534.33
9000	4902	C	E						DISC						E		N			1,028,534.33
9502	4801	C	E												E		N			155,656.13
9502	4901	C	E												E		N			938,205.63
															Line Number Total:					1,093,861.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,951,014.18
7240	4901	C	B												E		N			5,171,286.56
															Line Number Total:					13,122,300.74
7320	4902	C	E						DISC						E		N			-6,861,371.91
7340	4801	C	B												E		N			-7,951,014.18
7340	4801	C	E												E		N			4,330,331.37
7340	4901	C	B												E		N			-5,171,286.56
7340	4901	C	E												E		N			1,930,597.46
7340	4902	C	E						DISC						E		N			6,861,371.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,330,331.37
7440	4901	C	E												E		N			1,930,597.46
															Line Number Total:					6,260,928.83
8693	4902	C	E						DISC						E		N			6,861,371.91
9000	4902	C	E						DISC						E		N			6,861,371.91
9502	4801	C	E												E		N			4,330,331.37
9502	4901	C	E												E		N			1,930,597.46
															Line Number Total:					6,260,928.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,002,397.85
1000	4901	C	E												U		Y			6,495,765.21
1000	4902	C	E						DISC						U		Y			37,511,544.34
															Line Number Total:					48,009,707.40
2398	4510	C	E			A									U		Y			-45,800,694.73
4000	4119	D	E	P	1105				DISC				X		U		Y	1		92,655,893.00
5810	4251	D	E				F		DISC						U		Y			1,154,509.13
7320	4902	C	E						DISC						U		Y			-37,511,544.34
7440	4251	D	E				F		DISC						U		Y			-1,154,509.13
7440	4801	C	E												U		Y			4,002,397.85
7440	4901	C	E												U		Y			6,495,765.21
															Line Number Total:					9,343,653.93
8690	4902	C	E						DISC						U		Y			37,511,544.34
9000	4902	C	E						DISC						U		Y			37,511,544.34
9502	4801	C	E												U		Y			4,002,397.85
9502	4901	C	E												U		Y			6,495,765.21
															Line Number Total:					10,498,163.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-175,085.16
1000	4801	C	E												U		N			97,944.71
1000	4901	C	B												U		N			-250,803.19
1000	4901	C	E												U		N			1,105,285.83
1000	4902	C	E						DISC	BAL					U		N			858,976.64
															Line Number Total:					1,636,318.83
2140	4201	D	B												U		N			430,407.46
2140	4801	C	B												U		N			-175,085.16
2140	4901	C	B												U		N			-250,803.19
															Line Number Total:					4,519.11
2440	4450	C	E												U		N			4,519.11
2440	4610	C	E												U		N			1,474,234.17
															Line Number Total:					1,478,753.28
4000	4119	D	E	P	1105				DISC				X		U		N	1		3,110,553.00
7240	4801	C	B												U		N			175,085.16
7240	4901	C	B												U		N			250,803.19
															Line Number Total:					425,888.35
7320	4902	C	E						DISC	BAL					U		N			-858,976.64
7440	4801	C	E												U		N			97,944.71
7440	4901	C	E												U		N			1,105,285.83
															Line Number Total:					1,203,230.54
8693	4902	C	E						DISC	BAL					U		N			858,976.64
9000	4902	C	E						DISC	BAL					U		N			858,976.64
9502	4801	C	E												U		N			97,944.71
9502	4901	C	E												U		N			1,105,285.83
															Line Number Total:					1,203,230.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0200

1000	Total new obligations	49,646,026.23
2140	Unobligated balance carried forward, start of year	4,519.11
2398	Unobligated balance expiring or withdrawn	-45,800,694.73
2440	Unobligated balance carried forward, end of year	1,478,753.28
4000	Appropriation	95,766,446.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,154,509.13
7240	Obligated balance, start of year	15,734,889.83
7320	Total outlays (gross)	-46,267,287.09
7340	Adjustments in expired accounts (net)	-31,032.08
7440	Obligated balance, end of year	17,928,087.76
8690	Outlays from new discretionary authority	37,511,544.34
8693	Outlays from discretionary balances	8,755,742.75
9000	Outlays	46,267,287.09
9502	Unpaid obligation, end of year	19,082,596.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,063,124.13
1000	4801	C	E												U		N			12,209,790.32
1000	4901	C	B												U		N			-1,247,510.38
1000	4901	C	E												U		N			771,572.72
1000	4902	C	E						DISC	NEW					U		N			5,143,093.13
															Line Number Total:					7,813,821.66
2140	4201	D	B												U		N			11,257,627.60
2140	4801	C	B												U		N			-9,063,124.13
2140	4901	C	B												U		N			-1,247,510.38
															Line Number Total:					946,993.09
2440	4450	C	E												U		N			946,993.09
2440	4610	C	E												U		N			2,963,387.35
2440	4700	C	E												U		N			5,184,449.99
															Line Number Total:					9,094,830.43
4000	4119	D	E	P	1105				DISC				X		U		N	1		15,961,659.00
7240	4801	C	B												U		N			9,063,124.13
7240	4901	C	B												U		N			1,247,510.38
															Line Number Total:					10,310,634.51
7320	4902	C	E						DISC	NEW					U		N			-5,143,093.13
7440	4801	C	E												U		N			12,209,790.32
7440	4901	C	E												U		N			771,572.72
															Line Number Total:					12,981,363.04
8690	4902	C	E						DISC	NEW					U		N			5,143,093.13
9000	4902	C	E						DISC	NEW					U		N			5,143,093.13
9502	4801	C	E												U		N			12,209,790.32
9502	4901	C	E												U		N			771,572.72
															Line Number Total:					12,981,363.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0201

1000	Total new obligations	7,813,821.66
2140	Unobligated balance carried forward, start of year	946,993.09
2440	Unobligated balance carried forward, end of year	9,094,830.43
4000	Appropriation	15,961,659.00
7240	Obligated balance, start of year	10,310,634.51
7320	Total outlays (gross)	-5,143,093.13
7440	Obligated balance, end of year	12,981,363.04
8690	Outlays from new discretionary authority	5,143,093.13
9000	Outlays	5,143,093.13
9502	Unpaid obligation, end of year	12,981,363.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /02 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			140,747.12
7240	4901	C	B												E		N			9,290.17
															Line Number Total:					150,037.29
7340	4801	C	B												E		N			-140,747.12
7340	4801	C	E												E		N			140,747.12
7340	4901	C	B												E		N			-9,290.17
															Line Number Total:					-9,290.17
7440	4801	C	E												E		N			140,747.12
9502	4801	C	E												E		N			140,747.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /03 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,636.65
7240	4901	C	B												E		N			240.77
															Line Number Total:					231,877.42
7320	4902	C	E						DISC						E		N			-6,795.80
7340	4801	C	B												E		N			-231,636.65
7340	4801	C	E												E		N			224,858.65
7340	4901	C	B												E		N			-240.77
7340	4901	C	E												E		N			240.77
7340	4902	C	E						DISC						E		N			6,795.80
															Line Number Total:					17.80
7440	4801	C	E												E		N			224,858.65
7440	4901	C	E												E		N			240.77
															Line Number Total:					225,099.42
8693	4902	C	E						DISC						E		N			6,795.80
9000	4902	C	E						DISC						E		N			6,795.80
9502	4801	C	E												E		N			224,858.65
9502	4901	C	E												E		N			240.77
															Line Number Total:					225,099.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /04 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			232,252.87
7240	4901	C	B												E		N			300.07
															Line Number Total:					232,552.94
7320	4902	C	E						DISC						E		N			-12,372.32
7340	4801	C	B												E		N			-232,252.87
7340	4801	C	E												E		N			219,880.55
7340	4901	C	B												E		N			-300.07
7340	4901	C	E												E		N			300.07
7340	4902	C	E						DISC						E		N			12,372.32
															Line Number Total:					0.00
7440	4801	C	E												E		N			219,880.55
7440	4901	C	E												E		N			300.07
															Line Number Total:					220,180.62
8693	4902	C	E						DISC						E		N			12,372.32
9000	4902	C	E						DISC						E		N			12,372.32
9502	4801	C	E												E		N			219,880.55
9502	4901	C	E												E		N			300.07
															Line Number Total:					220,180.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			267,586.26
7240	4901	C	B												E		N			1,070.91
															Line Number Total:					268,657.17
7320	4902	C	E						DISC						E		N			-26,783.97
7340	4801	C	B												E		N			-267,586.26
7340	4801	C	E												E		N			241,283.59
7340	4901	C	B												E		N			-1,070.91
7340	4902	C	E						DISC						E		N			26,783.97
															Line Number Total:					-589.61
7440	4801	C	E												E		N			241,283.59
8693	4902	C	E						DISC						E		N			26,783.97
9000	4902	C	E						DISC						E		N			26,783.97
9502	4801	C	E												E		N			241,283.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,068,957.25
7240	4901	C	B												E		N			148,299.92
															Line Number Total:					2,217,257.17
7320	4902	C	E						DISC						E		N			-1,518,947.56
7340	4801	C	B												E		N			-2,068,957.25
7340	4801	C	E												E		N			567,095.72
7340	4901	C	B												E		N			-148,299.92
7340	4901	C	E												E		N			102,388.72
7340	4902	C	E						DISC						E		N			1,518,947.56
															Line Number Total:					-28,825.17
7440	4801	C	E												E		N			567,095.72
7440	4901	C	E												E		N			102,388.72
															Line Number Total:					669,484.44
8693	4902	C	E						DISC						E		N			1,518,947.56
9000	4902	C	E						DISC						E		N			1,518,947.56
9502	4801	C	E												E		N			567,095.72
9502	4901	C	E												E		N			102,388.72
															Line Number Total:					669,484.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			376,623.82
1000	4901	C	E												U		Y			257,001.87
1000	4902	C	E						DISC						U		Y			3,339,097.02
															Line Number Total:					3,972,722.71
2398	4610	C	E												U	X	Y			-5,127,303.29
4000	4119	D	E	P	1105				DISC				X		U		Y	1		9,100,026.00
7320	4902	C	E						DISC						U		Y			-3,339,097.02
7440	4801	C	E												U		Y			376,623.82
7440	4901	C	E												U		Y			257,001.87
															Line Number Total:					633,625.69
8690	4902	C	E						DISC						U		Y			3,339,097.02
9000	4902	C	E						DISC						U		Y			3,339,097.02
9502	4801	C	E												U		Y			376,623.82
9502	4901	C	E												U		Y			257,001.87
															Line Number Total:					633,625.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0400

1000	Total new obligations	3,972,722.71
2398	Unobligated balance expiring or withdrawn	-5,127,303.29
4000	Appropriation	9,100,026.00
7240	Obligated balance, start of year	3,100,381.99
7320	Total outlays (gross)	-4,903,996.67
7340	Adjustments in expired accounts (net)	-38,687.15
7440	Obligated balance, end of year	2,130,420.88
8690	Outlays from new discretionary authority	3,339,097.02
8693	Outlays from discretionary balances	1,564,899.65
9000	Outlays	4,903,996.67
9502	Unpaid obligation, end of year	2,130,420.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /06 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			98,094.17
7340	4901	C	B												E		N			-98,094.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /07 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E						DISC						U		Y			381,222.45
1000	4902	C	E						DISC						U		Y			983,521.64
															Line Number Total:					1,364,744.09
2398	4610	C	E												U		Y			-358,171.63
4000	4119	D	E	P	109383				DISC				X		U		Y	1		1,722,915.72
7320	4802	C	E						DISC						U		Y			-381,222.45
7320	4902	C	E						DISC						U		Y			-983,521.64
															Line Number Total:					-1,364,744.09
8690	4802	C	E						DISC						U		Y			381,222.45
8690	4902	C	E						DISC						U		Y			983,521.64
															Line Number Total:					1,364,744.09
9000	4802	C	E						DISC						U		Y			381,222.45
9000	4902	C	E						DISC						U		Y			983,521.64
															Line Number Total:					1,364,744.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,153,678.23
1000	4902	C	E						DISC	BAL					U		N			3,982.56
															Line Number Total:					-3,149,695.67
2140	4201	D	B												U		N			3,709,003.28
2140	4901	C	B												U		N			-3,153,678.23
															Line Number Total:					555,325.05
2440	4610	C	E												U		N			3,705,020.72
7240	4901	C	B												U		N			3,153,678.23
7320	4902	C	E						DISC	BAL					U		N			-3,982.56
8693	4902	C	E						DISC	BAL					U		N			3,982.56
9000	4902	C	E						DISC	BAL					U		N			3,982.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 453-00-0052

1000	Total new obligations	-1,784,951.58
2140	Unobligated balance carried forward, start of year	555,325.05
2398	Unobligated balance expiring or withdrawn	-358,171.63
2440	Unobligated balance carried forward, end of year	3,705,020.72
4000	Appropriation	1,722,915.72
7240	Obligated balance, start of year	3,251,772.40
7320	Total outlays (gross)	-1,368,726.65
7340	Adjustments in expired accounts (net)	-98,094.17
8690	Outlays from new discretionary authority	1,364,744.09
8693	Outlays from discretionary balances	3,982.56
9000	Outlays	1,368,726.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,909,487,195.93
1000	4901	C	E												U		N			1,722,637,522.52
1000	4902	C	E						MAND	NEW					U		N			4,572,863,691.87
															Line Number Total:					4,386,014,018.46
2140	4201	D	B												U		N			1,044,019,072.37
2140	4251	D	B				E		MAND						U		N			1,451,738,416.05
2140	4901	C	B												U		N			-1,909,487,195.93
															Line Number Total:					586,270,292.49
2260	4147	D	E												U		N			177,249,123.67
2440	4620	C	E												U	X	N			895,831,014.08
6900	4252	D	E				X		MAND						U		N			4,819,465,118.63
6910	4251	D	B				E		MAND						U		N			-1,451,738,416.05
6910	4251	D	E				E		MAND						U		N			1,170,537,505.56
															Line Number Total:					-281,200,910.49
6927	4151	C	E						MAND						U		N			-19,938,591.76
7240	4251	D	B				E		MAND						U		N			-1,451,738,416.05
7240	4901	C	B												U		N			1,909,487,195.93
															Line Number Total:					457,748,779.88
7320	4902	C	E						MAND	NEW					U		N			-4,572,863,691.87
7440	4251	D	E				E		MAND						U		N			-1,170,537,505.56
7440	4901	C	E												U		N			1,722,637,522.52
															Line Number Total:					552,100,016.96
8697	4902	C	E						MAND	NEW					U		N			4,572,863,691.87
8840	4252	D	E				X		MAND						U		N			-4,819,465,118.63
9000	4252	D	E				X		MAND						U		N			-4,819,465,118.63
9000	4902	C	E						MAND	NEW					U		N			4,572,863,691.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-246,601,426.76
9502	4901	C	E												U		N			1,722,637,522.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: JANIS CRYE - (865) 632-3347 - jccrye@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 455-00-4110

1000	Total new obligations	4,386,014,018.46
2140	Unobligated balance carried forward, start of year	586,270,292.49
2260	Portion applied to repay debt	177,249,123.67
2440	Unobligated balance carried forward, end of year	895,831,014.08
6900	Offsetting collections (cash)	4,819,465,118.63
6910	Change in uncollected customer payments from Federal sources (unexpired)	-281,200,910.49
6927	Capital transfer to general fund	-19,938,591.76
7240	Obligated balance, start of year	457,748,779.88
7320	Total outlays (gross)	-4,572,863,691.87
7440	Obligated balance, end of year	552,100,016.96
8697	Outlays from new mandatory authority	4,572,863,691.87
8840	Non-Federal sources	-4,819,465,118.63
9000	Outlays	-246,601,426.76
9502	Unpaid obligation, end of year	1,722,637,522.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /02 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,800.00
7340	4801	C	B												E		N			-4,800.00
7340	4801	C	E												E		N			4,800.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,800.00
9502	4801	C	E												E		N			4,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /03 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,500.00
7340	4901	C	B												E		N			-5,500.00
7340	4901	C	E												E		N			5,500.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,500.00
9502	4901	C	E												E		N			5,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,756.35
7240	4901	C	B												E		N			52,953.36
															Line Number Total:					133,709.71
7320	4902	C	E						DISC						E		N			-34,562.30
7340	4801	C	B												E		N			-80,756.35
7340	4801	C	E												E		N			78,154.05
7340	4871	D	E												E		N			-6,220.00
7340	4901	C	B												E		N			-52,953.36
7340	4901	C	E												E		N			20,993.36
7340	4902	C	E						DISC						E		N			34,562.30
															Line Number Total:					-6,220.00
7440	4801	C	E												E		N			78,154.05
7440	4871	D	E												E		N			-6,220.00
7440	4901	C	E												E		N			20,993.36
															Line Number Total:					92,927.41
8693	4902	C	E						DISC						E		N			34,562.30
9000	4902	C	E						DISC						E		N			34,562.30
9502	4801	C	E												E		N			78,154.05
9502	4871	D	E												E		N			-6,220.00
9502	4901	C	E												E		N			20,993.36
															Line Number Total:					92,927.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,123,070.14
7240	4901	C	B												E		N			642,883.08
															Line Number Total:					1,765,953.22
7320	4902	C	E						DISC						E		N			-1,499,637.24
7340	4801	C	B												E		N			-1,123,070.14
7340	4801	C	E												E		N			217,373.10
7340	4871	D	E												E		N			-106,661.68
7340	4881	C	E												E		N			92,381.14
7340	4901	C	B												E		N			-642,883.08
7340	4901	C	E												E		N			47,498.00
7340	4902	C	E						DISC						E		N			1,499,637.24
															Line Number Total:					-15,725.42
7440	4801	C	E												E		N			217,373.10
7440	4871	D	E												E		N			-106,661.68
7440	4881	C	E												E		N			92,381.14
7440	4901	C	E												E		N			47,498.00
															Line Number Total:					250,590.56
8693	4902	C	E						DISC						E		N			1,499,637.24
9000	4902	C	E						DISC						E		N			1,499,637.24
9502	4801	C	E												E		N			217,373.10
9502	4871	D	E												E		N			-106,661.68
9502	4881	C	E												E		N			92,381.14
9502	4901	C	E												E		N			47,498.00
															Line Number Total:					250,590.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,744,430.02
1000	4901	C	E												U		Y			444,823.65
1000	4902	C	E						DISC						U		Y			7,611,786.55
															Line Number Total:					9,801,040.22
2398	4610	C	E												U		Y			-10,349,347.36
2398	4700	C	E												U		Y			-38,612.42
															Line Number Total:					-10,387,959.78
4000	4119	D	E	P	109289				DISC				X		U		Y	1		18,607,050.00
4000	4119	D	E	P	110005				DISC				X		U		Y	1		1,581,950.00
															Line Number Total:					20,189,000.00
7320	4902	C	E						DISC						U		Y			-7,611,786.55
7440	4801	C	E												U		Y			1,744,430.02
7440	4901	C	E												U		Y			444,823.65
															Line Number Total:					2,189,253.67
8690	4902	C	E						DISC						U		Y			7,611,786.55
9000	4902	C	E						DISC						U		Y			7,611,786.55
9502	4801	C	E												U		Y			1,744,430.02
9502	4901	C	E												U		Y			444,823.65
															Line Number Total:					2,189,253.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-0300

1000	Total new obligations	9,801,040.22
2398	Unobligated balance expiring or withdrawn	-10,387,959.78
4000	Appropriation	20,189,000.00
7240	Obligated balance, start of year	1,909,962.93
7320	Total outlays (gross)	-9,145,986.09
7340	Adjustments in expired accounts (net)	-21,945.42
7440	Obligated balance, end of year	2,543,071.64
8690	Outlays from new discretionary authority	7,611,786.55
8693	Outlays from discretionary balances	1,534,199.54
9000	Outlays	9,145,986.09
9502	Unpaid obligation, end of year	2,543,071.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-88,703.32
1000	4902	C	E						MAND	NEW					U		N			532,615.14
															Line Number Total:					443,911.82
2140	4201	D	B												U		N			13,016,735.12
2140	4394	C	B		108199				MAND						U		N	7		-12,928,031.80
2140	4901	C	B												U		N			-88,703.32
															Line Number Total:					0.00
2440	4620	C	E												U		N			1,575,029.16
6026	4114	D	E	P	108199				MAND						U		N	7		283,064.96
6026	4394	C	B		108199				MAND						U		N	7		12,928,031.80
6026	4394	C	E		108199				MAND						U		N	7		-11,192,155.78
															Line Number Total:					2,018,940.98
7240	4901	C	B												U		N			88,703.32
7320	4902	C	E						MAND	NEW					U		N			-532,615.14
															Line Number Total:					-532,615.14
8697	4902	C	E						MAND	NEW					U		N			443,911.82
8698	4902	C	E						MAND	BAL					U		N			88,703.32
9000	4902	C	E						MAND	NEW					U		N			532,615.14
															Line Number Total:					532,615.14
9201	1610	D	B												U		N			12,536,000.00
9202	1610	D	E												U		N			12,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-8290

1000	Total new obligations	443,911.82
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	1,575,029.16
6026	Appropriation (trust fund)	2,018,940.98
7240	Obligated balance, start of year	88,703.32
7320	Total outlays (gross)	-532,615.14
8697	Outlays from new mandatory authority	443,911.82
8698	Outlays from mandatory balances	88,703.32
9000	Outlays	532,615.14
9201	Total investments, start of year: Federal securities: Par value	12,536,000.00
9202	Total investments, end of year: Federal securities: Par value	12,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,414,390,681.54
2440	4450	C	E												U	X	N			1,451,136,169.35
6900	4252	D	E				F		MAND						U		N			36,745,487.81
8800	4252	D	E				F		MAND						U		N			-36,745,487.81
9000	4252	D	E				F		MAND						U		N			-36,745,487.81
9201	1610	D	B												U		N			1,426,178,000.00
9202	1610	D	E												U		N			1,479,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 486-00-4054

2140	Unobligated balance carried forward, start of year	1,414,390,681.54
2440	Unobligated balance carried forward, end of year	1,451,136,169.35
6900	Offsetting collections (cash)	36,745,487.81
8800	Federal sources	-36,745,487.81
9000	Outlays	-36,745,487.81
9201	Total investments, start of year: Federal securities: Par value	1,426,178,000.00
9202	Total investments, end of year: Federal securities: Par value	1,479,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /02 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			81,854.50
7340	4801	C	B												E		N			-81,854.50
7340	4801	C	E												E		N			81,854.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			81,854.50
9502	4801	C	E												E		N			81,854.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /03 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,074.87
7340	4801	C	B												E		N			-80,074.87
7340	4801	C	E												E		N			80,074.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			80,074.87
8800	4972	D	E				F		DISC						E		N			-3,009.29
8896	4972	D	E				F		DISC						E		N			3,009.29
9000	4972	D	E				F		DISC						E		N			-3,009.29
9502	4801	C	E												E		N			80,074.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /04 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113,448.47
7320	4902	C	E						DISC						E		N			-512.57
7340	4801	C	B												E		N			-113,448.47
7340	4801	C	E												E		N			108,047.90
7340	4902	C	E						DISC						E		N			512.57
															Line Number Total:					-4,888.00
7440	4801	C	E												E		N			108,047.90
8693	4902	C	E						DISC						E		N			512.57
9000	4902	C	E						DISC						E		N			512.57
9502	4801	C	E												E		N			108,047.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			616,241.58
7240	4901	C	B												E		N			7,125.01
															Line Number Total:					623,366.59
7320	4902	C	E						DISC						E		N			-66,382.70
7340	4801	C	B												E		N			-616,241.58
7340	4801	C	E												E		N			552,849.84
7340	4901	C	B												E		N			-7,125.01
7340	4902	C	E						DISC						E		N			66,382.70
															Line Number Total:					-4,134.05
7440	4801	C	E												E		N			552,849.84
8693	4902	C	E						DISC						E		N			66,382.70
9000	4902	C	E						DISC						E		N			66,382.70
9502	4801	C	E												E		N			552,849.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,648,983.35
7240	4901	C	B												E		N			2,325,012.10
															Line Number Total:					4,973,995.45
7320	4802	C	B						DISC						E		N			263,394.17
7320	4902	C	E						DISC						E		N			-4,014,377.82
															Line Number Total:					-3,750,983.65
7340	4801	C	B												E		N			-2,648,983.35
7340	4801	C	E												E		N			901,961.18
7340	4802	C	B						DISC						E		N			-263,394.17
7340	4901	C	B												E		N			-2,325,012.10
7340	4901	C	E												E		N			128,345.84
7340	4902	C	E						DISC						E		N			4,014,377.82
															Line Number Total:					-192,704.78
7440	4801	C	E												E		N			901,961.18
7440	4901	C	E												E		N			128,345.84
															Line Number Total:					1,030,307.02
8693	4802	C	B						DISC						E		N			-263,394.17
8693	4902	C	E						DISC						E		N			4,014,377.82
															Line Number Total:					3,750,983.65
8800	4972	D	E				F		DISC						E		N			-1,208.72
8896	4972	D	E				F		DISC						E		N			1,208.72
9000	4802	C	B						DISC						E		N			-263,394.17
9000	4902	C	E						DISC						E		N			4,014,377.82
9000	4972	D	E				F		DISC						E		N			-1,208.72
															Line Number Total:					3,749,774.93
9502	4801	C	E												E		N			901,961.18
9502	4901	C	E												E		N			128,345.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,030,307.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,263,363.89
1000	4901	C	E												U		Y			845,345.46
1000	4902	C	E						DISC						U		Y			15,070,844.70
															Line Number Total:					24,179,554.05
2398	4510	C	E			S									U		Y			-9,810,376.00
2398	4610	C	E												U		Y			-3,969,856.46
2398	4700	C	E												U		Y			-1,281,717.49
															Line Number Total:					-15,061,949.95
4000	4119	D	E	P	108108				DISC				X		U		Y	1		39,241,504.00
7320	4902	C	E						DISC						U		Y			-15,070,844.70
7440	4801	C	E												U		Y			8,263,363.89
7440	4901	C	E												U		Y			845,345.46
															Line Number Total:					9,108,709.35
8690	4902	C	E						DISC						U		Y			15,070,844.70
9000	4902	C	E						DISC						U		Y			15,070,844.70
9502	4801	C	E												U		Y			8,263,363.89
9502	4901	C	E												U		Y			845,345.46
															Line Number Total:					9,108,709.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,813,986.62
1000	4801	C	E												U		N			1,024,581.95
1000	4901	C	B												U		N			-479,564.04
1000	4901	C	E												U		N			55,204.26
1000	4902	C	E						DISC	BAL					U		N			3,166,862.10
															Line Number Total:					953,097.65
2140	4201	D	B												U		N			5,448,454.84
2140	4801	C	B												U		N			-2,813,986.62
2140	4901	C	B												U		N			-479,564.04
															Line Number Total:					2,154,904.18
2440	4610	C	E												U		N			3,921,460.29
2440	4700	C	E												U		N			388,168.24
															Line Number Total:					4,309,628.53
4000	4119	D	E	P	108108				DISC				X		U		N	1		3,107,822.00
7240	4801	C	B												U		N			2,813,986.62
7240	4901	C	B												U		N			479,564.04
															Line Number Total:					3,293,550.66
7320	4902	C	E						DISC	BAL					U		N			-3,166,862.10
7440	4801	C	E												U		N			1,024,581.95
7440	4901	C	E												U		N			55,204.26
															Line Number Total:					1,079,786.21
8693	4902	C	E						DISC	BAL					U		N			3,166,862.10
9000	4902	C	E						DISC	BAL					U		N			3,166,862.10
9502	4801	C	E												U		N			1,024,581.95
9502	4901	C	E												U		N			55,204.26
															Line Number Total:					1,079,786.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			6,027,424.50
2140	4201	D	B												U		N			362,645.45
2440	4620	C	E												U		N			194,638.86
5800	4266	D	E						DISC						U		N			5,859,417.91
7320	4902	C	E						DISC	NEW					U		N			-6,027,424.50
8690	4902	C	E						DISC	NEW					U		N			6,027,424.50
8840	4266	D	E						DISC						U		N			-5,859,417.91
9000	4266	D	E						DISC						U		N			-5,859,417.91
9000	4902	C	E						DISC	NEW					U		N			6,027,424.50
															Line Number Total:					168,006.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepher@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 456-00-3300

1000	Total new obligations	31,160,076.20
2140	Unobligated balance carried forward, start of year	2,517,549.63
2398	Unobligated balance expiring or withdrawn	-15,061,949.95
2440	Unobligated balance carried forward, end of year	4,504,267.39
4000	Appropriation	42,349,326.00
5800	Offsetting collections (cash)	5,859,417.91
7240	Obligated balance, start of year	9,166,290.54
7320	Total outlays (gross)	-28,083,010.22
7340	Adjustments in expired accounts (net)	-201,726.83
7440	Obligated balance, end of year	12,041,629.69
8690	Outlays from new discretionary authority	21,098,269.20
8693	Outlays from discretionary balances	6,984,741.02
8800	Federal sources	-4,218.01
8840	Non-Federal sources	-5,859,417.91
8896	Portion of offsetting collections (cash) credited to expired accounts	4,218.01
9000	Outlays	22,219,374.30
9502	Unpaid obligation, end of year	12,041,629.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /04 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,841.38
7320	4902	C	E						DISC						E		N			-10,000.00
7340	4801	C	B												E		N			-115,841.38
7340	4801	C	E												E		N			105,841.38
7340	4902	C	E						DISC						E		N			10,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			105,841.38
8693	4902	C	E						DISC						E		N			10,000.00
9000	4902	C	E						DISC						E		N			10,000.00
9502	4801	C	E												E		N			105,841.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			695,761.61
7240	4901	D	B												E		N			-301,033.19
															Line Number Total:					394,728.42
7320	4802	C	B						DISC						E		N			4,969.42
7320	4902	C	E						DISC						E		N			-279,628.58
															Line Number Total:					-274,659.16
7340	4801	C	B												E		N			-695,761.61
7340	4801	C	E												E		N			436,908.64
7340	4802	C	B						DISC						E		N			-4,969.42
7340	4871	D	E												E		N			-9,933.83
7340	4901	D	B												E		N			301,033.19
7340	4901	D	E												E		N			-316,839.38
7340	4902	C	E						DISC						E		N			279,628.58
7340	4981	C	E												E		N			806.19
															Line Number Total:					-9,127.64
7440	4801	C	E												E		N			436,908.64
7440	4871	D	E												E		N			-9,933.83
7440	4901	D	E												E		N			-316,839.38
7440	4981	C	E												E		N			806.19
															Line Number Total:					110,941.62
8693	4802	C	B						DISC						E		N			-4,969.42
8693	4902	C	E						DISC						E		N			279,628.58
															Line Number Total:					274,659.16
8840	4972	D	E				X		DISC						E		N			-1,549.72
8896	4972	D	E				X		DISC						E		N			1,549.72
9000	4802	C	B						DISC						E		N			-4,969.42
9000	4902	C	E						DISC						E		N			279,628.58
9000	4972	D	E				X		DISC						E		N			-1,549.72
															Line Number Total:					273,109.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			436,908.64
9502	4871	D	E												E		N			-9,933.83
9502	4901	D	E												E		N			-316,839.38
9502	4981	C	E												E		N			806.19
																Line Number Total:				110,941.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,027.93
1000	4801	C	E												U		N			14,697.20
1000	4802	C	B						DISC	BAL					U		N			-30,362.40
1000	4802	C	E						DISC	BAL					U		N			30,362.40
1000	4901	C	B												U		N			-394,031.03
1000	4901	C	E												U		N			382,617.28
1000	4902	D	E						DISC	BAL					U		N			-221,191.93
															Line Number Total:					-234,936.41
2140	4201	D	B												U		N			13,591,473.54
2140	4801	C	B												U		N			-17,027.93
2140	4802	C	B						DISC	BAL					U		N			-30,362.40
2140	4901	C	B												U		N			-394,031.03
															Line Number Total:					13,150,052.18
2210	4871	D	E												U		N			951.54
2440	4450	C	E												U		N			3,058.54
2440	4510	C	E			S									U		N			8,150,052.18
2440	4610	C	E												U		N			5,234,936.41
															Line Number Total:					13,388,047.13
5800	4972	D	E				X		DISC						U		N			2,107.00
7240	4801	C	B												U		N			17,027.93
7240	4901	C	B												U		N			394,031.03
															Line Number Total:					411,058.96
7320	4802	C	B						DISC	BAL					U		N			30,362.40
7320	4802	C	E						DISC	BAL					U		N			-30,362.40
7320	4902	D	E						DISC	BAL					U		N			221,191.93
															Line Number Total:					221,191.93
7440	4801	C	E												U		N			14,697.20
7440	4871	D	E												U		N			-951.54
7440	4901	C	E												U		N			382,617.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					396,362.94
8693	4802	C	B						DISC	BAL					U		N			-30,362.40
8693	4802	C	E						DISC	BAL					U		N			30,362.40
8693	4902	D	E						DISC	BAL					U		N			-221,191.93
															Line Number Total:					-221,191.93
8840	4972	D	E				X		DISC						U		N			-2,107.00
9000	4802	C	B						DISC	BAL					U		N			-30,362.40
9000	4802	C	E						DISC	BAL					U		N			30,362.40
9000	4902	D	E						DISC	BAL					U		N			-221,191.93
9000	4972	D	E				X		DISC						U		N			-2,107.00
															Line Number Total:					-223,298.93
9502	4801	C	E												U		N			14,697.20
9502	4871	D	E												U		N			-951.54
9502	4901	C	E												U		N			382,617.28
															Line Number Total:					396,362.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,003,235.17
7240	4901	C	B												E		N			2,550.00
															Line Number Total:					1,005,785.17
7320	4802	D	B						DISC						E		N			-8,736.97
7320	4802	C	E						DISC						E		N			-3,672.80
7320	4902	C	E						DISC						E		N			-957,169.77
															Line Number Total:					-969,579.54
7340	4801	C	B												E		N			-1,003,235.17
7340	4801	C	E												E		N			34,780.94
7340	4802	D	B						DISC						E		N			8,736.97
7340	4802	C	E						DISC						E		N			3,672.80
7340	4871	D	E												E		N			-7,929.66
7340	4901	C	B												E		N			-2,550.00
7340	4901	D	E												E		N			-2,370.62
7340	4902	C	E						DISC						E		N			957,169.77
7340	4981	C	E												E		N			2,870.62
															Line Number Total:					-8,854.35
7440	4801	C	E												E		N			34,780.94
7440	4871	D	E												E		N			-7,929.66
7440	4901	D	E												E		N			-2,370.62
7440	4981	C	E												E		N			2,870.62
															Line Number Total:					27,351.28
8693	4802	D	B						DISC						E		N			8,736.97
8693	4802	C	E						DISC						E		N			3,672.80
8693	4902	C	E						DISC						E		N			957,169.77
															Line Number Total:					969,579.54
8840	4972	D	E				X		DISC						E		N			-154.08
8896	4972	D	E				X		DISC						E		N			154.08
9000	4802	D	B						DISC						E		N			8,736.97
9000	4802	C	E						DISC						E		N			3,672.80
9000	4902	C	E						DISC						E		N			957,169.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-154.08
															Line Number Total:					969,425.46
9502	4801	C	E												E		N			34,780.94
9502	4871	D	E												E		N			-7,929.66
9502	4901	D	E												E		N			-2,370.62
9502	4981	C	E												E		N			2,870.62
															Line Number Total:					27,351.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,507,858.51
1000	4801	C	E												U		Y			20,016.69
1000	4801	D	E												U		Y			-937,359.94
1000	4802	C	B						DISC						U		Y			-29,438.23
1000	4802	C	E						DISC						U		Y			1,694.86
1000	4881	C	E												U		Y			2,298,190.44
1000	4901	C	B												U		Y			-685,373.89
1000	4901	C	E												U		Y			49,241.14
1000	4902	C	E						DISC						U		Y			5,815,610.16
															Line Number Total:					3,024,722.72
2140	4201	D	B												U		Y			6,631,582.84
2140	4222	D	B				X		DISC						U		Y			400,776.23
2140	4801	C	B												U		Y			-3,507,858.51
2140	4802	C	B						DISC						U		Y			-29,438.23
2140	4901	C	B												U		Y			-685,373.89
															Line Number Total:					2,809,688.44
2210	4871	D	E												U		Y			325,043.40
2398	4610	C	E												U		Y			-2,410,012.12
5800	4222	D	B				X		DISC						U		Y			-400,776.23
5800	4222	D	E				F		DISC						U		Y			2,240,701.07
5800	4252	D	E				F		DISC						U		Y			460,075.16
5800	4972	D	E				X		DISC						U		Y			3.00
															Line Number Total:					2,300,003.00
7240	4801	C	B												U		Y			3,507,858.51
7240	4901	C	B												U		Y			685,373.89
															Line Number Total:					4,193,232.40
7320	4802	C	B						DISC						U		Y			29,438.23
7320	4802	C	E						DISC						U		Y			-1,694.86
7320	4902	C	E						DISC						U		Y			-5,815,610.16
															Line Number Total:					-5,787,866.79
7440	4801	C	E												U		Y			20,016.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		Y			-937,359.94
7440	4871	D	E												U		Y			-325,043.40
7440	4881	C	E												U		Y			2,298,190.44
7440	4901	C	E												U		Y			49,241.14
															Line Number Total:					1,105,044.93
8693	4802	C	B						DISC						U		Y			-29,438.23
8693	4802	C	E						DISC						U		Y			1,694.86
8693	4902	C	E						DISC						U		Y			5,815,610.16
															Line Number Total:					5,787,866.79
8800	4222	D	E				F		DISC						U		Y			-2,240,701.07
8800	4252	D	E				F		DISC						U		Y			-460,075.16
															Line Number Total:					-2,700,776.23
8840	4222	D	B				X		DISC						U		Y			400,776.23
8840	4972	D	E				X		DISC						U		Y			-3.00
															Line Number Total:					400,773.23
9000	4222	D	B				X		DISC						U		Y			400,776.23
9000	4222	D	E				F		DISC						U		Y			-2,240,701.07
9000	4252	D	E				F		DISC						U		Y			-460,075.16
9000	4802	C	B						DISC						U		Y			-29,438.23
9000	4802	C	E						DISC						U		Y			1,694.86
9000	4902	C	E						DISC						U		Y			5,815,610.16
9000	4972	D	E				X		DISC						U		Y			-3.00
															Line Number Total:					3,487,863.79
9502	4801	C	E												U		Y			20,016.69
9502	4801	D	E												U		Y			-937,359.94
9502	4871	D	E												U		Y			-325,043.40
9502	4881	C	E												U		Y			2,298,190.44
9502	4901	C	E												U		Y			49,241.14
															Line Number Total:					1,105,044.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,128,171.34
1000	4802	D	E						DISC						U		N			-20,626.51
1000	4901	D	E												U		N			-2,655,203.96
1000	4902	C	E						DISC						U		N			12,547,659.13
															Line Number Total:					12,000,000.00
2440	4510	C	E			S									U		N			10,132,620.00
4000	4119	D	E	P	109108				DISC				X		U		N	1		22,132,620.00
7320	4802	D	E						DISC						U		N			20,626.51
7320	4902	C	E						DISC						U		N			-12,547,659.13
															Line Number Total:					-12,527,032.62
7440	4801	C	E												U		N			2,128,171.34
7440	4901	D	E												U		N			-2,655,203.96
															Line Number Total:					-527,032.62
8690	4802	D	E						DISC						U		N			-20,626.51
8690	4902	C	E						DISC						U		N			12,547,659.13
															Line Number Total:					12,527,032.62
9000	4802	D	E						DISC						U		N			-20,626.51
9000	4902	C	E						DISC						U		N			12,547,659.13
															Line Number Total:					12,527,032.62
9502	4801	C	E												U		N			2,128,171.34
9502	4901	D	E												U		N			-2,655,203.96
															Line Number Total:					-527,032.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 458-00-1300

1000	Total new obligations	14,789,786.31
2140	Unobligated balance carried forward, start of year	15,959,740.62
2210	Resources available from recoveries of prior year obligations	325,994.94
2398	Unobligated balance expiring or withdrawn	-2,410,012.12
2440	Unobligated balance carried forward, end of year	23,520,667.13
4000	Appropriation	22,132,620.00
5800	Offsetting collections (cash)	2,302,110.00
7240	Obligated balance, start of year	6,120,646.33
7320	Total outlays (gross)	-19,347,946.18
7340	Adjustments in expired accounts (net)	-17,981.99
7440	Obligated balance, end of year	1,218,509.53
8690	Outlays from new discretionary authority	12,527,032.62
8693	Outlays from discretionary balances	6,820,913.56
8800	Federal sources	-2,700,776.23
8840	Non-Federal sources	396,962.43
8896	Portion of offsetting collections (cash) credited to expired accounts	1,703.80
9000	Outlays	17,044,132.38
9502	Unpaid obligation, end of year	1,218,509.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /03 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-15,018.79
7340	4982	C	E						DISC						E		N			15,018.79
8693	4982	C	E						DISC						E		N			15,018.79
9000	4982	C	E						DISC						E		N			15,018.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /04 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-35,000.00
7320	4982	C	E						DISC						E		N			-21,456.00
															Line Number Total:					-56,456.00
7340	4801	D	E												E		N			-35,000.00
7340	4881	C	E												E		N			35,000.00
7340	4902	C	E						DISC						E		N			35,000.00
7340	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
7440	4801	D	E												E		N			-35,000.00
7440	4881	C	E												E		N			35,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			35,000.00
8693	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
9000	4902	C	E						DISC						E		N			35,000.00
9000	4982	C	E						DISC						E		N			21,456.00
															Line Number Total:					56,456.00
9502	4801	D	E												E		N			-35,000.00
9502	4881	C	E												E		N			35,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /05 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			300.00
7320	4902	C	E						DISC						E		N			-24,038.46
7340	4801	C	B												E		N			-300.00
7340	4801	D	E												E		N			-23,738.46
7340	4881	C	E												E		N			24,038.46
7340	4902	C	E						DISC						E		N			24,038.46
															Line Number Total:					24,038.46
7440	4801	D	E												E		N			-23,738.46
7440	4881	C	E												E		N			24,038.46
															Line Number Total:					300.00
8693	4902	C	E						DISC						E		N			24,038.46
9000	4902	C	E						DISC						E		N			24,038.46
9502	4801	D	E												E		N			-23,738.46
9502	4881	C	E												E		N			24,038.46
															Line Number Total:					300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			246,542.86
7320	4902	C	E						DISC						E		N			-158,335.60
7320	4982	C	E						DISC						E		N			-62,666.04
															Line Number Total:					-221,001.64
7340	4801	C	E												E		N			53,485.02
7340	4871	D	E												E		N			-57,835.63
7340	4881	C	E												E		N			11,733.47
7340	4901	C	B												E		N			-246,542.86
7340	4901	C	E												E		N			25,992.71
7340	4902	C	E						DISC						E		N			158,335.60
7340	4971	D	E												E		N			-266.00
7340	4981	C	E												E		N			10.16
7340	4982	C	E						DISC						E		N			62,666.04
															Line Number Total:					7,578.51
7440	4801	C	E												E		N			53,485.02
7440	4871	D	E												E		N			-57,835.63
7440	4881	C	E												E		N			11,733.47
7440	4901	C	E												E		N			25,992.71
7440	4971	D	E												E		N			-266.00
7440	4981	C	E												E		N			10.16
															Line Number Total:					33,119.73
8693	4902	C	E						DISC						E		N			158,335.60
8693	4982	C	E						DISC						E		N			62,666.04
															Line Number Total:					221,001.64
9000	4902	C	E						DISC						E		N			158,335.60
9000	4982	C	E						DISC						E		N			62,666.04
															Line Number Total:					221,001.64
9502	4801	C	E												E		N			53,485.02
9502	4871	D	E												E		N			-57,835.63
9502	4881	C	E												E		N			11,733.47
9502	4901	C	E												E		N			25,992.71
9502	4971	D	E												E		N			-266.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			10.16
															Line Number Total:					33,119.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,050.99
1000	4901	C	E												U		Y			39,140.94
1000	4902	C	E						DISC						U		Y			1,041,061.52
															Line Number Total:					1,084,253.45
2398	4450	C	E												U		Y			-690,775.00
2398	4610	C	E												U		Y			-12,942.55
															Line Number Total:					-703,717.55
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,787,971.00
7320	4902	C	E						DISC						U		Y			-1,041,061.52
7440	4801	C	E												U		Y			4,050.99
7440	4901	C	E												U		Y			39,140.94
															Line Number Total:					43,191.93
8690	4902	C	E						DISC						U		Y			1,041,061.52
9000	4902	C	E						DISC						U		Y			1,041,061.52
9502	4801	C	E												U		Y			4,050.99
9502	4901	C	E												U		Y			39,140.94
															Line Number Total:					43,191.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,137.68
1000	4801	C	E												U		N			60,215.40
1000	4881	C	E												U		N			24,038.46
1000	4901	C	B												U		N			-32,060.83
1000	4901	C	E												U		N			323.85
1000	4902	D	E						DISC	BAL					U		N			-8,959.93
															Line Number Total:					40,419.27
2140	4201	D	B												U		N			58,794.46
2140	4801	C	B												U		N			-3,137.68
2140	4901	C	B												U		N			-32,060.83
															Line Number Total:					23,595.95
2210	4871	D	E												U		N			83,203.54
2440	4610	C	E												U		N			66,380.22
7240	4801	C	B												U		N			3,137.68
7240	4901	C	B												U		N			32,060.83
															Line Number Total:					35,198.51
7320	4902	D	E						DISC	BAL					U		N			8,959.93
7440	4801	C	E												U		N			60,215.40
7440	4871	D	E												U		N			-83,203.54
7440	4881	C	E												U		N			24,038.46
7440	4901	C	E												U		N			323.85
															Line Number Total:					1,374.17
8693	4902	D	E						DISC	BAL					U		N			-8,959.93
9000	4902	D	E						DISC	BAL					U		N			-8,959.93
9502	4801	C	E												U		N			60,215.40
9502	4871	D	E												U		N			-83,203.54
9502	4881	C	E												U		N			24,038.46
9502	4901	C	E												U		N			323.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,374.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 376-00-1300

1000	Total new obligations	1,124,672.72
2140	Unobligated balance carried forward, start of year	23,595.95
2210	Resources available from recoveries of prior year obligations	83,203.54
2398	Unobligated balance expiring or withdrawn	-703,717.55
2440	Unobligated balance carried forward, end of year	66,380.22
4000	Appropriation	1,787,971.00
7240	Obligated balance, start of year	282,041.37
7320	Total outlays (gross)	-1,348,616.48
7340	Adjustments in expired accounts (net)	103,091.76
7440	Obligated balance, end of year	77,985.83
8690	Outlays from new discretionary authority	1,041,061.52
8693	Outlays from discretionary balances	307,554.96
9000	Outlays	1,348,616.48
9502	Unpaid obligation, end of year	77,985.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-508,875.36
1000	4801	C	E												U		N			588,046.45
1000	4901	C	B												U		N			-182,967.02
1000	4901	C	E												U		N			77,958.32
1000	4902	C	E						MAND	BAL					U		N			1,148,066.90
1000	4981	C	E												U		N			1,920.00
															Line Number Total:					1,124,149.29
2140	4201	D	B												U		N			6,267,351.41
2140	4801	C	B												U		N			-508,875.36
2140	4901	C	B												U		N			-182,967.02
															Line Number Total:					5,575,509.03
2210	4871	D	E												U		N			94,157.80
2440	4450	C	E												U	X	N			94,184.80
2440	4610	C	E												U	X	N			4,451,359.74
															Line Number Total:					4,545,544.54
6900	4972	D	E				X		MAND						U		N			27.00
7240	4801	C	B												U		N			508,875.36
7240	4901	C	B												U		N			182,967.02
															Line Number Total:					691,842.38
7320	4902	C	E						MAND	BAL					U		N			-1,148,066.90
7440	4801	C	E												U		N			588,046.45
7440	4871	D	E												U		N			-94,157.80
7440	4901	C	E												U		N			77,958.32
7440	4981	C	E												U		N			1,920.00
															Line Number Total:					573,766.97
8698	4902	C	E						MAND	BAL					U		N			1,148,066.90
8840	4972	D	E				X		MAND						U		N			-27.00
9000	4902	C	E						MAND	BAL					U		N			1,148,066.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		MAND						U		N			-27.00
															Line Number Total:					1,148,039.90
9502	4801	C	E												U		N			588,046.45
9502	4871	D	E												U		N			-94,157.80
9502	4901	C	E												U		N			77,958.32
9502	4981	C	E												U		N			1,920.00
															Line Number Total:					573,766.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 2nd Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 519-00-5365

1000	Total new obligations	1,124,149.29
2140	Unobligated balance carried forward, start of year	5,575,509.03
2210	Resources available from recoveries of prior year obligations	94,157.80
2440	Unobligated balance carried forward, end of year	4,545,544.54
6900	Offsetting collections (cash)	27.00
7240	Obligated balance, start of year	691,842.38
7320	Total outlays (gross)	-1,148,066.90
7440	Obligated balance, end of year	573,766.97
8698	Outlays from mandatory balances	1,148,066.90
8840	Non-Federal sources	-27.00
9000	Outlays	1,148,039.90
9502	Unpaid obligation, end of year	573,766.97