OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-181,640,205.94
1000	4801	C	E												U		N			175,772,499.40
1000	4802	C	B						DISC	BAL					U		N			-123,229.32
1000	4802	C	E						DISC	BAL					U		N			122,564.00
1000	4901	C	B												U		N			-56,219,911.53
1000	4901	C	E												U		N			70,991,020.97
1000	4902	C	E						DISC	BAL					U		N			200,578,237.51
															Line Number Total:					209,480,975.09
2140	4201	D	B												U		N			247,237,435.35
2140	4221	D	B				E		DISC						U		N			18,595,238.54
2140	4222	D	B				E		DISC						U		N			61,739.35
2140	4251	D	B				F		DISC						U		N			13,265,162.70
2140	4801	C	B												U		N			-181,640,205.94
2140	4802	C	B						DISC	BAL					U		N			-123,229.32
2140	4901	C	B												U		N			-56,219,911.53
															Line Number Total:					41,176,229.15
2210	4871	D	E												U		N			5,456,398.85
2440	4510	C	E			A									U	X	N			190,031,792.60
2440	4610	C	E												U	X	N			153,558,021.57
2440	4700	C	E												U	X	N			15,623,632.49
															Line Number Total:					359,213,446.66
4000	4119	D	E	P	109289				DISC				X		U		N	1		317,486,400.00
5800	4222	D	B				E		DISC						U		N			-61,739.35
5800	4222	D	E				E		DISC						U		N			27,499.72
5800	4252	D	E				E		DISC						U		N			8,295,908.67
5800	4252	D	E				F		DISC						U		N			10,275,255.94
															Line Number Total:					18,536,924.98
5810	4221	D	B				E		DISC						U		N			-18,595,238.54
5810	4221	D	E				E		DISC						U		N			206,183,046.99
5810	4251	D	B				F		DISC						U		N			-13,265,162.70
5810	4251	D	E				E		DISC						U		N			4,541,989.97
5810	4251	D	E				F		DISC						U		N			7,173,833.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					186,038,468.77
7240	4221	D	B				E		DISC						U		N			-18,595,238.54
7240	4251	D	B				F		DISC						U		N			-13,265,162.70
7240	4801	C	B												U		N			181,640,205.94
7240	4901	C	B												U		N			56,219,911.53
															Line Number Total:					205,999,716.23
7320	4802	C	B						DISC	BAL					U		N			123,229.32
7320	4802	C	E						DISC	BAL					U		N			-122,564.00
7320	4902	C	E						DISC	BAL					U		N			-200,578,237.51
															Line Number Total:					-200,577,572.19
7440	4221	D	E				E		DISC						U		N			-206,183,046.99
7440	4251	D	E				E		DISC						U		N			-4,541,989.97
7440	4251	D	E				F		DISC						U		N			-7,173,833.05
7440	4801	C	E												U		N			175,772,499.40
7440	4871	D	E												U		N			-5,456,398.85
7440	4901	C	E												U		N			70,991,020.97
															Line Number Total:					23,408,251.51
8693	4802	C	B						DISC	BAL					U		N			-123,229.32
8693	4802	C	E						DISC	BAL					U		N			122,564.00
8693	4902	C	E						DISC	BAL					U		N			200,578,237.51
															Line Number Total:					200,577,572.19
8800	4252	D	E				F		DISC						U		N			-10,275,255.94
8840	4222	D	B				E		DISC						U		N			61,739.35
8840	4222	D	E				E		DISC						U		N			-27,499.72
8840	4252	D	E				E		DISC						U		N			-8,295,908.67
															Line Number Total:					-8,261,669.04
9000	4222	D	B				E		DISC						U		N			61,739.35
9000	4222	D	E				E		DISC						U		N			-27,499.72
9000	4252	D	E				E		DISC						U		N			-8,295,908.67
9000	4252	D	E				F		DISC						U		N			-10,275,255.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC	BAL					U		N			-123,229.32
9000	4802	C	E						DISC	BAL					U		N			122,564.00
9000	4902	C	E						DISC	BAL					U		N			200,578,237.51
															Line Number Total:					182,040,647.21
9502	4801	C	E												U		N			175,772,499.40
9502	4871	D	E												U		N			-5,456,398.85
9502	4901	C	E												U		N			70,991,020.97
															Line Number Total:					241,307,121.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1109

1000	Total new obligations	209,480,975.09
2140	Unobligated balance carried forward, start of year	41,176,229.15
2210	Resources available from recoveries of prior year obligations	5,456,398.85
2440	Unobligated balance carried forward, end of year	359,213,446.66
4000	Appropriation	317,486,400.00
5800	Offsetting collections (cash)	18,536,924.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	186,038,468.77
7240	Obligated balance, start of year	205,999,716.23
7320	Total outlays (gross)	-200,577,572.19
7440	Obligated balance, end of year	23,408,251.51
8693	Outlays from discretionary balances	200,577,572.19
8800	Federal sources	-10,275,255.94
8840	Non-Federal sources	-8,261,669.04
9000	Outlays	182,040,647.21
9502	Unpaid obligation, end of year	241,307,121.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,187,211.48
1000	4801	C	E												U		N			8,537,435.69
1000	4901	C	B												U		N			-76,499.22
1000	4901	C	E												U		N			259,603.25
1000	4902	C	E						DISC	NEW					U		N			2,204,056.59
															Line Number Total:					737,384.83
2140	4201	D	B												U		N			19,578,083.55
2140	4801	C	B												U		N			-10,187,211.48
2140	4901	C	B												U		N			-76,499.22
															Line Number Total:					9,314,372.85
2210	4871	D	E												U		N			47,783.04
2440	4510	D	E			A									U	X	N			-1,952,216.96
2440	4610	C	E												U	X	N			16,187,763.91
2440	4700	C	E												U	X	N			728,324.11
															Line Number Total:					14,963,871.06
4000	4119	D	E	P	109289				DISC				X		U		N	1		4,339,100.00
4200	4170	D	E	P	10954				DISC		14	1109			U		N			2,000,000.00
7240	4801	C	B												U		N			10,187,211.48
7240	4901	C	B												U		N			76,499.22
															Line Number Total:					10,263,710.70
7320	4902	C	E						DISC	NEW					U		N			-2,204,056.59
7440	4801	C	E												U		N			8,537,435.69
7440	4871	D	E												U		N			-47,783.04
7440	4901	C	E												U		N			259,603.25
															Line Number Total:					8,749,255.90
8690	4902	C	E						DISC	NEW					U		N			2,204,056.59
9000	4902	C	E						DISC	NEW					U		N			2,204,056.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			8,537,435.69
9502	4871	D	E												U		N			-47,783.04
9502	4901	C	E												U		N			259,603.25
																Line Number Total:				8,749,255.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			350,000.00
2440	4450	C	E												U	X	N			350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1110

1000	Total new obligations	737,384.83
2140	Unobligated balance carried forward, start of year	9,664,372.85
2210	Resources available from recoveries of prior year obligations	47,783.04
2440	Unobligated balance carried forward, end of year	15,313,871.06
4000	Appropriation	4,339,100.00
4200	Transferred from other accounts [Treas Acct]	2,000,000.00
7240	Obligated balance, start of year	10,263,710.70
7320	Total outlays (gross)	-2,204,056.59
7440	Obligated balance, end of year	8,749,255.90
8690	Outlays from new discretionary authority	2,204,056.59
9000	Outlays	2,204,056.59
9502	Unpaid obligation, end of year	8,749,255.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,419,917.41
1000	4801	C	E												U		N			22,055,254.49
1000	4802	C	B						DISC	NEW					U		N			-9,020.00
1000	4901	C	B												U		N			-4,892,937.29
1000	4901	C	E												U		N			6,886,032.24
1000	4902	C	E						DISC	NEW					U		N			23,018,432.92
															Line Number Total:					19,637,844.95
2140	4201	D	B												U		N			34,506,215.91
2140	4801	C	B												U		N			-27,419,917.41
2140	4802	C	B						DISC	NEW					U		N			-9,020.00
2140	4901	C	B												U		N			-4,892,937.29
															Line Number Total:					2,184,341.21
2210	4871	D	E												U		N			451,437.04
2440	4510	D	E			A									U	X	N			-1,548,562.96
2440	4610	C	E												U	X	N			25,224,511.39
2440	4700	C	E												U	X	N			282,584.87
															Line Number Total:					23,958,533.30
4000	4119	D	E	P	109289				DISC				X		U		N	1		40,960,600.00
7240	4801	C	B												U		N			27,419,917.41
7240	4901	C	B												U		N			4,892,937.29
															Line Number Total:					32,312,854.70
7320	4802	C	B						DISC	NEW					U		N			9,020.00
7320	4902	C	E						DISC	NEW					U		N			-23,018,432.92
															Line Number Total:					-23,009,412.92
7440	4801	C	E												U		N			22,055,254.49
7440	4871	D	E												U		N			-451,437.04
7440	4901	C	E												U		N			6,886,032.24
															Line Number Total:					28,489,849.69
8690	4802	C	B						DISC	NEW					U		N			-9,020.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			23,018,432.92
															Line Number Total:					23,009,412.92
9000	4802	C	B						DISC	NEW					U		N			-9,020.00
9000	4902	C	E						DISC	NEW					U		N			23,018,432.92
															Line Number Total:					23,009,412.92
9502	4801	C	E												U		N			22,055,254.49
9502	4871	D	E												U		N			-451,437.04
9502	4901	C	E												U		N			6,886,032.24
															Line Number Total:					28,489,849.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,241.00
1000	4801	C	E												U		N			7,241.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			21,849.75
2140	4801	C	B												U		N			-7,241.00
															Line Number Total:					14,608.75
2440	4450	C	E												U	X	N			8,874.41
2440	4510	C	E			A									U	X	N			336,538.47
2440	4620	C	E												U	X	N			1,143.35
															Line Number Total:					346,556.23
4200	4175	D	E	P	109149				DISC		69	0102			U		N			331,947.48
7240	4801	C	B												U		N			7,241.00
7440	4801	C	E												U		N			7,241.00
9502	4801	C	E												U		N			7,241.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1116

1000	Total new obligations	19,637,844.95
2140	Unobligated balance carried forward, start of year	2,198,949.96
2210	Resources available from recoveries of prior year obligations	451,437.04
2440	Unobligated balance carried forward, end of year	24,305,089.53
4000	Appropriation	40,960,600.00
4200	Transferred from other accounts [Treas Acct]	331,947.48
7240	Obligated balance, start of year	32,320,095.70
7320	Total outlays (gross)	-23,009,412.92
7440	Obligated balance, end of year	28,497,090.69
8690	Outlays from new discretionary authority	23,009,412.92
9000	Outlays	23,009,412.92
9502	Unpaid obligation, end of year	28,497,090.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14- - /X -1119 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-731,573.80
1000	4801	C	E												U		N			731,573.80
1000	4901	C	B												U		N			-455,002.37
1000	4901	C	E												U		N			455,002.37
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,186,576.17
2140	4801	C	B												U		N			-731,573.80
2140	4901	C	B												U		N			-455,002.37
															Line Number Total:					0.00
7240	4801	C	B												U		N			731,573.80
7240	4901	C	B												U		N			455,002.37
															Line Number Total:					1,186,576.17
7440	4801	C	E												U		N			731,573.80
7440	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17
9502	4801	C	E												U		N			731,573.80
9502	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-146,993,025.90
1000	4801	C	E												U		N			148,717,405.03
1000	4802	C	B						DISC	BAL					U		N			-584,886.14
1000	4802	C	E						DISC	BAL					U		N			591,286.34
1000	4901	C	B												U		N			-29,755,990.93
1000	4901	C	E												U		N			15,043,357.79
1000	4902	C	E						DISC	BAL					U		N			110,465,862.88
															Line Number Total:					97,484,009.07
2140	4201	D	B												U		N			307,193,691.77
2140	4221	C	B				F		DISC						U		N			-2,807,966.40
2140	4221	D	B				E		DISC						U		N			5,506,369.37
2140	4222	D	B				F		DISC						U		N			784,480.26
2140	4251	C	B				F		DISC						U		N			-11,684,086.15
2140	4251	D	B				E		DISC						U		N			13,996,382.50
2140	4801	C	B												U		N			-146,993,025.90
2140	4802	C	B						DISC	BAL					U		N			-584,886.14
2140	4901	C	B												U		N			-29,755,990.93
															Line Number Total:					135,654,968.38
2210	4871	D	E												U		N			1,585,846.27
2440	4510	D	E			A									U	X	N			-14,988,591.35
2440	4610	C	E												U	X	N			129,032,589.47
2440	4700	C	E												U	X	N			9,950,246.15
															Line Number Total:					123,994,244.27
4000	4119	D	E	P	109289				DISC				X		U		N	1		290,854,600.00
4100	4170	C	E	P	10954				DISC		14	1110			U		N			-2,000,000.00
4100	4170	C	E	P	10954				DISC		14	1612			U		N			-6,000,000.00
4100	4175	C	E	P	109289				DISC		14	1125			U		N			-115,201,000.00
															Line Number Total:					-123,201,000.00
5800	4222	D	B				F		DISC						U		N			-784,480.26
5800	4222	D	E				F		DISC						U		N			746,583.19
5800	4252	D	E				F		DISC						U		N			1,550,912.81
5800	4252	D	E				X		DISC						U		N			235,671.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,748,687.11
5810	4221	C	B				F		DISC						U		N			2,807,966.40
5810	4221	D	B				E		DISC						U		N			-5,506,369.37
5810	4221	D	E				E		DISC						U		N			6,332,906.42
5810	4221	D	E				F		DISC						U		N			74,853.95
5810	4251	C	B				F		DISC						U		N			11,684,086.15
5810	4251	D	B				E		DISC						U		N			-13,996,382.50
5810	4251	C	E				F		DISC						U		N			-12,603,695.23
5810	4251	D	E				E		DISC						U		N			14,041,785.76
																			Line Number Total:	2,835,151.58
5861	4170	C	E	S	10954				DISC		14	1039			U		N			-54,000,000.00
5861	4170	C	E	S	10954				DISC		14	2301			U		N			-22,000,000.00
5861	4170	C	E	S	10954				DISC		14	5020			U		N			-4,000,000.00
5861	4170	C	E	S	10954				DISC		14	5033			U		N			-3,000,000.00
5861	4170	C	E	S	10954				DISC		14	5035			U		N			-5,000,000.00
																			Line Number Total:	-88,000,000.00
7240	4221	C	B				F		DISC						U		N			2,807,966.40
7240	4221	D	B				E		DISC						U		N			-5,506,369.37
7240	4251	C	B				F		DISC						U		N			11,684,086.15
7240	4251	D	B				E		DISC						U		N			-13,996,382.50
7240	4801	C	B												U		N			146,993,025.90
7240	4901	C	B												U		N			29,755,990.93
																			Line Number Total:	171,738,317.51
7320	4802	C	B						DISC	BAL					U		N			584,886.14
7320	4802	C	E						DISC	BAL					U		N			-591,286.34
7320	4902	C	E						DISC	BAL					U		N			-110,465,862.88
																			Line Number Total:	-110,472,263.08
7440	4221	D	E				E		DISC						U		N			-6,332,906.42
7440	4221	D	E				F		DISC						U		N			-74,853.95
7440	4251	C	E				F		DISC						U		N			12,603,695.23
7440	4251	D	E				E		DISC						U		N			-14,041,785.76
7440	4801	C	E												U		N			148,717,405.03
7440	4871	D	E												U		N			-1,585,846.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			15,043,357.79
															Line Number Total:					154,329,065.65
8693	4802	C	B						DISC	BAL					U		N			-584,886.14
8693	4802	C	E						DISC	BAL					U		N			591,286.34
8693	4902	C	E						DISC	BAL					U		N			110,465,862.88
															Line Number Total:					110,472,263.08
8800	4222	D	B				F		DISC						U		N			784,480.26
8800	4222	D	E				F		DISC						U		N			-746,583.19
8800	4252	D	E				F		DISC						U		N			-1,550,912.81
															Line Number Total:					-1,513,015.74
8840	4252	D	E				X		DISC						U		N			-235,671.37
9000	4222	D	B				F		DISC						U		N			784,480.26
9000	4222	D	E				F		DISC						U		N			-746,583.19
9000	4252	D	E				F		DISC						U		N			-1,550,912.81
9000	4252	D	E				X		DISC						U		N			-235,671.37
9000	4802	C	B						DISC	BAL					U		N			-584,886.14
9000	4802	C	E						DISC	BAL					U		N			591,286.34
9000	4902	C	E						DISC	BAL					U		N			110,465,862.88
															Line Number Total:					108,723,575.97
9502	4801	C	E												U		N			148,717,405.03
9502	4871	D	E												U		N			-1,585,846.27
9502	4901	C	E												U		N			15,043,357.79
															Line Number Total:					162,174,916.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1120 -020-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-12,538.10
1000	4901	C	E												U		N			12,538.10
															Line Number Total:					0.00
2140	4201	D	B												U		N			12,538.10
2140	4901	C	B												U		N			-12,538.10
															Line Number Total:					0.00
7240	4901	C	B												U		N			12,538.10
7440	4901	C	E												U		N			12,538.10
9502	4901	C	E												U		N			12,538.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,047,708.65
1000	4801	C	E												U		N			2,227,729.35
1000	4802	C	B						DISC	BAL					U		N			-18,772.61
1000	4802	C	E						DISC	BAL					U		N			8,806.82
1000	4901	C	B												U		N			-539,016.64
1000	4901	C	E												U		N			280,815.17
1000	4902	C	E						DISC	NEW					U		N			525,177.67
															Line Number Total:					437,031.11
2140	4201	D	B												U		N			4,265,107.67
2140	4801	C	B												U		N			-2,047,708.65
2140	4802	C	B						DISC	BAL					U		N			-18,772.61
2140	4901	C	B												U		N			-539,016.64
															Line Number Total:					1,659,609.77
2440	4450	C	E												U	X	N			1,659,609.77
2440	4610	C	E												U	X	N			2,021,918.89
2440	4700	C	E												U	X	N			120,750.00
															Line Number Total:					3,802,278.66
7240	4801	C	B												U		N			2,047,708.65
7240	4901	C	B												U		N			539,016.64
															Line Number Total:					2,586,725.29
7320	4802	C	B						DISC	BAL					U		N			18,772.61
7320	4802	C	E						DISC	BAL					U		N			-8,806.82
7320	4902	C	E						DISC	NEW					U		N			-525,177.67
															Line Number Total:					-515,211.88
7440	4801	C	E												U		N			2,227,729.35
7440	4901	C	E												U		N			280,815.17
															Line Number Total:					2,508,544.52
8690	4902	C	E						DISC	NEW					U		N			525,177.67
8693	4802	C	B						DISC	BAL					U		N			-18,772.61
8693	4802	C	E						DISC	BAL					U		N			8,806.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-9,965.79
9000	4802	C	B						DISC	BAL					U		N			-18,772.61
9000	4802	C	E						DISC	BAL					U		N			8,806.82
9000	4902	C	E						DISC	NEW					U		N			525,177.67
															Line Number Total:					515,211.88
9502	4801	C	E												U		N			2,227,729.35
9502	4901	C	E												U		N			280,815.17
															Line Number Total:					2,508,544.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,651,743.59
1000	4801	C	E												U		N			18,381,016.58
1000	4802	C	B						DISC	BAL					U		N			-5,889,972.96
1000	4802	C	E						DISC	BAL					U		N			5,889,972.96
1000	4901	C	B												U		N			-5,866,039.87
1000	4901	C	E												U		N			1,350,255.45
1000	4902	C	E						DISC	BAL					U		N			21,509,978.15
															Line Number Total:					13,723,466.72
2140	4201	D	B												U		N			39,695,450.11
2140	4801	C	B												U		N			-21,651,743.59
2140	4802	C	B						DISC	BAL					U		N			-5,889,972.96
2140	4901	C	B												U		N			-5,866,039.87
															Line Number Total:					6,287,693.69
2210	4871	D	E												U		N			116,921.70
2440	4510	C	E			A									U	X	N			39,417,612.24
2440	4610	D	E												U	X	N			-13,736,463.57
															Line Number Total:					25,681,148.67
4200	4175	D	E	P	10954				DISC		14	1125			U		N			33,000,000.00
7240	4801	C	B												U		N			21,651,743.59
7240	4901	C	B												U		N			5,866,039.87
															Line Number Total:					27,517,783.46
7320	4802	C	B						DISC	BAL					U		N			5,889,972.96
7320	4802	C	E						DISC	BAL					U		N			-5,889,972.96
7320	4902	C	E						DISC	BAL					U		N			-21,509,978.15
															Line Number Total:					-21,509,978.15
7440	4801	C	E												U		N			18,381,016.58
7440	4871	D	E												U		N			-116,921.70
7440	4901	C	E												U		N			1,350,255.45
															Line Number Total:					19,614,350.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-5,889,972.96
8693	4802	C	E						DISC	BAL					U		N			5,889,972.96
8693	4902	C	E						DISC	BAL					U		N			21,509,978.15
															Line Number Total:					21,509,978.15
9000	4802	C	B						DISC	BAL					U		N			-5,889,972.96
9000	4802	C	E						DISC	BAL					U		N			5,889,972.96
9000	4902	C	E						DISC	BAL					U		N			21,509,978.15
															Line Number Total:					21,509,978.15
9502	4801	C	E												U		N			18,381,016.58
9502	4871	D	E												U		N			-116,921.70
9502	4901	C	E												U		N			1,350,255.45
															Line Number Total:					19,614,350.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-20,681,761.92
1000	4801	C	E												U		N			15,744,919.63
1000	4802	C	B						DISC	BAL					U		N			-50,044.54
1000	4901	C	B												U		N			-2,561,592.57
1000	4901	C	E												U		N			2,565,073.55
1000	4902	C	E						DISC	BAL					U		N			16,193,731.95
															Line Number Total:					11,210,326.10
2140	4201	D	B												U		N			26,570,089.81
2140	4801	C	B												U		N			-20,681,761.92
2140	4802	C	B						DISC	BAL					U		N			-50,044.54
2140	4901	C	B												U		N			-2,561,592.57
															Line Number Total:					3,276,690.78
2210	4871	D	E												U		N			394,560.44
2440	4510	C	E			A									U	X	N			77,076.72
2440	4610	C	E												U	X	N			20,489,848.40
															Line Number Total:					20,566,925.12
4200	4175	D	E	P	10954				DISC		14	1125			U		N			28,106,000.00
7240	4801	C	B												U		N			20,681,761.92
7240	4901	C	B												U		N			2,561,592.57
															Line Number Total:					23,243,354.49
7320	4802	C	B						DISC	BAL					U		N			50,044.54
7320	4902	C	E						DISC	BAL					U		N			-16,193,731.95
															Line Number Total:					-16,143,687.41
7440	4801	C	E												U		N			15,744,919.63
7440	4871	D	E												U		N			-394,560.44
7440	4901	C	E												U		N			2,565,073.55
															Line Number Total:					17,915,432.74
8693	4802	C	B						DISC	BAL					U		N			-50,044.54
8693	4902	C	E						DISC	BAL					U		N			16,193,731.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,143,687.41
9000	4802	C	B						DISC	BAL					U		N			-50,044.54
9000	4902	C	E						DISC	BAL					U		N			16,193,731.95
															Line Number Total:					16,143,687.41
9502	4801	C	E												U		N			15,744,919.63
9502	4871	D	E												U		N			-394,560.44
9502	4901	C	E												U		N			2,565,073.55
															Line Number Total:					17,915,432.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,574,181.45
1000	4801	C	E												U		N			25,337,820.51
1000	4802	C	B						DISC	BAL					U		N			-15,661.14
1000	4802	C	E						DISC	BAL					U		N			12,856.17
1000	4901	C	B												U		N			-10,362,635.50
1000	4901	C	E												U		N			2,833,966.06
1000	4902	C	E						DISC	BAL					U		N			35,991,865.96
															Line Number Total:					20,224,030.61
2140	4201	D	B												U		N			46,130,126.91
2140	4221	D	B				F		DISC						U		N			851,308.15
2140	4222	D	B				F		DISC						U		N			80,321.80
2140	4251	D	B				F		DISC						U		N			3,288,800.12
2140	4801	C	B												U		N			-33,574,181.45
2140	4802	C	B						DISC	BAL					U		N			-15,661.14
2140	4901	C	B												U		N			-10,362,635.50
															Line Number Total:					6,398,078.89
2210	4871	D	E												U		N			827,425.08
2440	4510	D	E			S									U		N			-49,779.97
2440	4610	C	E												U	X	N			40,058,253.33
															Line Number Total:					40,008,473.36
4200	4175	D	E	P	10954				DISC		14				U		N			53,007,000.00
5800	4222	D	B				F		DISC						U		N			-80,321.80
5800	4222	D	E				F		DISC						U		N			214,876.41
5800	4252	C	E				F		DISC						U		N			-97,329.83
															Line Number Total:					37,224.78
5810	4221	D	B				F		DISC						U		N			-851,308.15
5810	4221	D	E				F		DISC						U		N			711,746.24
5810	4251	D	B				F		DISC						U		N			-3,288,800.12
5810	4251	D	E				F		DISC						U		N			3,391,137.25
															Line Number Total:					-37,224.78
7240	4221	D	B				F		DISC						U		N			-851,308.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-3,288,800.12
7240	4801	C	B												U		N			33,574,181.45
7240	4901	C	B												U		N			10,362,635.50
															Line Number Total:					39,796,708.68
7320	4802	C	B						DISC	BAL					U		N			15,661.14
7320	4802	C	E						DISC	BAL					U		N			-12,856.17
7320	4902	C	E						DISC	BAL					U		N			-35,991,865.96
															Line Number Total:					-35,989,060.99
7440	4221	D	E				F		DISC						U		N			-711,746.24
7440	4251	D	E				F		DISC						U		N			-3,391,137.25
7440	4801	C	E												U		N			25,337,820.51
7440	4871	D	E												U		N			-827,425.08
7440	4901	C	E												U		N			2,833,966.06
															Line Number Total:					23,241,478.00
8693	4802	C	B						DISC	BAL					U		N			-15,661.14
8693	4802	C	E						DISC	BAL					U		N			12,856.17
8693	4902	C	E						DISC	BAL					U		N			35,991,865.96
															Line Number Total:					35,989,060.99
8800	4222	D	B				F		DISC						U		N			80,321.80
8800	4222	D	E				F		DISC						U		N			-214,876.41
8800	4252	C	E				F		DISC						U		N			97,329.83
															Line Number Total:					-37,224.78
9000	4222	D	B				F		DISC						U		N			80,321.80
9000	4222	D	E				F		DISC						U		N			-214,876.41
9000	4252	C	E				F		DISC						U		N			97,329.83
9000	4802	C	B						DISC	BAL					U		N			-15,661.14
9000	4802	C	E						DISC	BAL					U		N			12,856.17
9000	4902	C	E						DISC	BAL					U		N			35,991,865.96
															Line Number Total:					35,951,836.21
9502	4801	C	E												U		N			25,337,820.51
9502	4871	D	E												U		N			-827,425.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			2,833,966.06
																Line Number Total:				27,344,361.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Wildland Fire Management
Budget Account Id: 010-04-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1125

1000	Total new obligations	143,078,863.61
2140	Unobligated balance carried forward, start of year	153,277,041.51
2210	Resources available from recoveries of prior year obligations	2,924,753.49
2440	Unobligated balance carried forward, end of year	214,053,070.08
4000	Appropriation	290,854,600.00
4100	Transferred to other accounts [Treas Acct]	-123,201,000.00
4200	Transferred from other accounts [Treas Acct]	114,113,000.00
5800	Offsetting collections (cash)	1,785,911.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,797,926.80
5861	Transferred to other accounts [Treas Acct]	-88,000,000.00
7240	Obligated balance, start of year	266,082,003.70
7320	Total outlays (gross)	-184,630,201.51
7440	Obligated balance, end of year	218,807,985.51
8690	Outlays from new discretionary authority	525,177.67
8693	Outlays from discretionary balances	184,105,023.84
8800	Federal sources	-1,550,240.52
8840	Non-Federal sources	-235,671.37
9000	Outlays	182,844,289.62
9502	Unpaid obligation, end of year	230,756,719.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,639,994.34
1000	4801	C	E												U		N			9,231,992.64
1000	4901	C	B												U		N			-95,371.41
1000	4901	C	E												U		N			72,851.70
1000	4902	C	E						DISC	BAL					U		N			2,714,306.41
															Line Number Total:					3,283,785.00
2140	4201	D	B												U		N			20,774,551.53
2140	4221	D	B				E		DISC						U		N			755,138.00
2140	4222	C	B				F		DISC						U		N			-4,200.00
2140	4222	D	B				X		DISC						U		N			759,338.00
2140	4801	C	B												U		N			-8,639,994.34
2140	4901	C	B												U		N			-95,371.41
															Line Number Total:					13,549,461.78
2210	4871	D	E												U		N			16,854.15
2440	4510	C	E			A									U	X	N			2,000,000.00
2440	4610	C	E												U	X	N			12,418,630.93
2440	4700	C	E												U	X	N			23,500.00
															Line Number Total:					14,442,130.93
4020	4114	D	E	P	109289				DISC						U		N	2		1,159,600.00
5800	4222	C	B				F		DISC						U		N			4,200.00
5800	4222	D	B				X		DISC						U		N			-759,338.00
5800	4222	C	E				F		DISC						U		N			-4,200.00
5800	4222	D	E				X		DISC						U		N			759,338.00
															Line Number Total:					0.00
5810	4221	D	B				E		DISC						U		N			-755,138.00
5810	4221	D	E				E		DISC						U		N			755,138.00
															Line Number Total:					0.00
5862	4170	D	E	S	10954				DISC		14	1125			U		N			3,000,000.00
7240	4221	D	B				E		DISC						U		N			-755,138.00
7240	4801	C	B												U		N			8,639,994.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			95,371.41
															Line Number Total:					7,980,227.75
7320	4902	C	E						DISC	BAL					U		N			-2,714,306.41
7440	4221	D	E				E		DISC						U		N			-755,138.00
7440	4801	C	E												U		N			9,231,992.64
7440	4871	D	E												U		N			-16,854.15
7440	4901	C	E												U		N			72,851.70
															Line Number Total:					8,532,852.19
8693	4902	C	E						DISC	BAL					U		N			2,714,306.41
8800	4222	C	B				F		DISC						U		N			-4,200.00
8800	4222	C	E				F		DISC						U		N			4,200.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						U		N			759,338.00
8840	4222	D	E				X		DISC						U		N			-759,338.00
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						U		N			-4,200.00
9000	4222	D	B				X		DISC						U		N			759,338.00
9000	4222	C	E				F		DISC						U		N			4,200.00
9000	4222	D	E				X		DISC						U		N			-759,338.00
9000	4902	C	E						DISC	BAL					U		N			2,714,306.41
															Line Number Total:					2,714,306.41
9502	4801	C	E												U		N			9,231,992.64
9502	4871	D	E												U		N			-16,854.15
9502	4901	C	E												U		N			72,851.70
															Line Number Total:					9,287,990.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5033

1000	Total new obligations	3,283,785.00
2140	Unobligated balance carried forward, start of year	13,549,461.78
2210	Resources available from recoveries of prior year obligations	16,854.15
2440	Unobligated balance carried forward, end of year	14,442,130.93
4020	Appropriation (special fund)	1,159,600.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
5862	Transferred from other accounts [Treas Acct]	3,000,000.00
7240	Obligated balance, start of year	7,980,227.75
7320	Total outlays (gross)	-2,714,306.41
7440	Obligated balance, end of year	8,532,852.19
8693	Outlays from discretionary balances	2,714,306.41
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	2,714,306.41
9502	Unpaid obligation, end of year	9,287,990.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,381,543.45
1000	4801	C	E												U		N			2,071,475.60
1000	4901	C	B												U		N			-197,227.07
1000	4901	C	E												U		N			142,474.27
1000	4902	C	E						MAND	BAL					U		N			2,524,802.41
															Line Number Total:					1,159,981.76
2140	4201	D	B												U		N			7,984,309.98
2140	4801	C	B												U		N			-3,381,543.45
2140	4901	C	B												U		N			-197,227.07
															Line Number Total:					4,405,539.46
2210	4871	D	E												U		N			76,343.58
2440	4510	C	E			A									U	X	N			250,000.00
2440	4610	C	E												U	X	N			3,047,733.28
2440	4700	C	E												U	X	N			24,168.00
															Line Number Total:					3,321,901.28
7240	4801	C	B												U		N			3,381,543.45
7240	4901	C	B												U		N			197,227.07
															Line Number Total:					3,578,770.52
7320	4902	C	E						MAND	BAL					U		N			-2,524,802.41
7440	4801	C	E												U		N			2,071,475.60
7440	4871	D	E												U		N			-76,343.58
7440	4901	C	E												U		N			142,474.27
															Line Number Total:					2,137,606.29
8698	4902	C	E						MAND	BAL					U		N			2,524,802.41
9000	4902	C	E						MAND	BAL					U		N			2,524,802.41
9502	4801	C	E												U		N			2,071,475.60
9502	4871	D	E												U		N			-76,343.58
9502	4901	C	E												U		N			142,474.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,137,606.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5132

1000	Total new obligations	1,159,981.76
2140	Unobligated balance carried forward, start of year	4,405,539.46
2210	Resources available from recoveries of prior year obligations	76,343.58
2440	Unobligated balance carried forward, end of year	3,321,901.28
7240	Obligated balance, start of year	3,578,770.52
7320	Total outlays (gross)	-2,524,802.41
7440	Obligated balance, end of year	2,137,606.29
8698	Outlays from mandatory balances	2,524,802.41
9000	Outlays	2,524,802.41
9502	Unpaid obligation, end of year	2,137,606.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,872,162.11
1000	4801	C	E												U		N			2,605,045.63
1000	4901	C	B												U		N			-617,578.62
1000	4901	C	E												U		N			823,691.80
1000	4902	C	E						DISC	BAL					U		N			4,422,069.75
															Line Number Total:					4,361,066.45
2140	4201	D	B												U		N			29,203,349.95
2140	4801	C	B												U		N			-2,872,162.11
2140	4901	C	B												U		N			-617,578.62
															Line Number Total:					25,713,609.22
2210	4871	D	E												U		N			43,693.73
2440	4510	D	E			A									U	X	N			-16,439,414.10
2440	4610	C	E												U	X	N			41,838,779.05
2440	4700	C	E												U	X	N			513,763.72
															Line Number Total:					25,913,128.67
4020	4114	D	E	P	108108				DISC						U		N	2		4,516,892.17
7240	4801	C	B												U		N			2,872,162.11
7240	4901	C	B												U		N			617,578.62
															Line Number Total:					3,489,740.73
7320	4902	C	E						DISC	BAL					U		N			-4,422,069.75
7440	4801	C	E												U		N			2,605,045.63
7440	4871	D	E												U		N			-43,693.73
7440	4901	C	E												U		N			823,691.80
															Line Number Total:					3,385,043.70
8693	4902	C	E						DISC	BAL					U		N			4,422,069.75
9000	4902	C	E						DISC	BAL					U		N			4,422,069.75
9502	4801	C	E												U		N			2,605,045.63
9502	4871	D	E												U		N			-43,693.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			823,691.80
															Line Number Total:					3,385,043.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5017

1000	Total new obligations	4,361,066.45
2140	Unobligated balance carried forward, start of year	25,713,609.22
2210	Resources available from recoveries of prior year obligations	43,693.73
2440	Unobligated balance carried forward, end of year	25,913,128.67
4020	Appropriation (special fund)	4,516,892.17
7240	Obligated balance, start of year	3,489,740.73
7320	Total outlays (gross)	-4,422,069.75
7440	Obligated balance, end of year	3,385,043.70
8693	Outlays from discretionary balances	4,422,069.75
9000	Outlays	4,422,069.75
9502	Unpaid obligation, end of year	3,385,043.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,671,193.30
1000	4801	C	E												U		N			14,035,004.33
1000	4901	C	B												U		N			-2,569,527.87
1000	4901	C	E												U		N			631,622.81
1000	4902	C	E						MAND	NEW					U		N			17,170,823.95
															Line Number Total:					11,596,729.92
2140	4201	D	B												U		N			34,347,942.99
2140	4801	C	B												U		N			-17,671,193.30
2140	4901	C	B												U		N			-2,569,527.87
															Line Number Total:					14,107,221.82
2440	4610	C	E												U	X	N			13,248,721.12
2440	4700	C	E												U	X	N			111,560.04
															Line Number Total:					13,360,281.16
6200	4175	D	E	P	10954				MAND		14	5232			U		N			10,849,789.26
7240	4801	C	B												U		N			17,671,193.30
7240	4901	C	B												U		N			2,569,527.87
															Line Number Total:					20,240,721.17
7320	4902	C	E						MAND	NEW					U		N			-17,170,823.95
															Line Number Total:					-17,170,823.95
7440	4801	C	E												U		N			14,035,004.33
7440	4901	C	E												U		N			631,622.81
															Line Number Total:					14,666,627.14
8697	4902	C	E						MAND	NEW					U		N			8,757,628.25
8698	4902	C	E						MAND	BAL					U		N			8,413,195.70
9000	4902	C	E						MAND	NEW					U		N			17,170,823.95
															Line Number Total:					17,170,823.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			14,035,004.33
9502	4901	C	E												U		N			631,622.81
															Line Number Total:					14,666,627.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1.00
2440	4450	C	E												U	X	N			1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-86,005.47
1000	4801	C	E												U		N			66,700.82
1000	4901	C	B												U		N			-111,167.75
1000	4901	C	E												U		N			17,732.38
1000	4902	C	E						MAND	NEW					U		N			143,359.63
															Line Number Total:					30,619.61
2140	4201	D	B												U		N			791,507.50
2140	4801	C	B												U		N			-86,005.47
2140	4901	C	B												U		N			-111,167.75
															Line Number Total:					594,334.28
2440	4610	C	E												U	X	N			563,701.78
2440	4700	C	E												U	X	N			12.89
															Line Number Total:					563,714.67
7240	4801	C	B												U		N			86,005.47
7240	4901	C	B												U		N			111,167.75
															Line Number Total:					197,173.22
7320	4902	C	E						MAND	NEW					U		N			-143,359.63
															Line Number Total:					-143,359.63
7440	4801	C	E												U		N			66,700.82
7440	4901	C	E												U		N			17,732.38
															Line Number Total:					84,433.20
8697	4902	C	E						MAND	NEW					U		N			56,475.19
8698	4902	C	E						MAND	BAL					U		N			86,884.44
9000	4902	C	E						MAND	NEW					U		N			143,359.63
															Line Number Total:					143,359.63
9502	4801	C	E												U		N			66,700.82
9502	4901	C	E												U		N			17,732.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	84,433.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-61,369.53
1000	4801	C	E												U		N			44,510.68
1000	4901	C	B												U		N			-74,863.98
1000	4901	C	E												U		N			28,986.78
1000	4902	C	E						MAND	BAL					U		N			490,020.68
															Line Number Total:					427,284.63
2140	4201	D	B												U		N			2,491,510.42
2140	4801	C	B												U		N			-61,369.53
2140	4901	C	B												U		N			-74,863.98
															Line Number Total:					2,355,276.91
2440	4510	D	E			A									U	X	N			-2,466,580.44
2440	4610	C	E												U	X	N			4,927,992.28
															Line Number Total:					2,461,411.84
6020	4114	D	E	P	94579				MAND						U		N	2		533,419.56
7240	4801	C	B												U		N			61,369.53
7240	4901	C	B												U		N			74,863.98
															Line Number Total:					136,233.51
7320	4902	C	E						MAND	BAL					U		N			-490,020.68
7440	4801	C	E												U		N			44,510.68
7440	4901	C	E												U		N			28,986.78
															Line Number Total:					73,497.46
8698	4902	C	E						MAND	BAL					U		N			490,020.68
9000	4902	C	E						MAND	BAL					U		N			490,020.68
9502	4801	C	E												U		N			44,510.68
9502	4901	C	E												U		N			28,986.78
															Line Number Total:					73,497.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,750.19
1000	4801	C	E												U		N			110,993.50
1000	4901	C	B												U		N			-5,430.65
1000	4901	C	E												U		N			3,289.22
1000	4902	C	E						MAND	NEW					U		N			40,565.55
															Line Number Total:					88,667.43
2140	4201	D	B												U		N			772,820.37
2140	4801	C	B												U		N			-60,750.19
2140	4901	C	B												U		N			-5,430.65
															Line Number Total:					706,639.53
2210	4871	D	E												U		N			46,317.61
2440	4510	C	E			A									U	X	N			109,134.30
2440	4610	C	E												U	X	N			617,972.10
															Line Number Total:					727,106.40
6020	4114	D	E	P	98473				MAND						U		N	2		62,816.69
7240	4801	C	B												U		N			60,750.19
7240	4901	C	B												U		N			5,430.65
															Line Number Total:					66,180.84
7320	4902	C	E						MAND	NEW					U		N			-40,565.55
7440	4801	C	E												U		N			110,993.50
7440	4871	D	E												U		N			-46,317.61
7440	4901	C	E												U		N			3,289.22
															Line Number Total:					67,965.11
8697	4902	C	E						MAND	NEW					U		N			40,565.55
9000	4902	C	E						MAND	NEW					U		N			40,565.55
9502	4801	C	E												U		N			110,993.50
9502	4871	D	E												U		N			-46,317.61
9502	4901	C	E												U		N			3,289.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	67,965.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5056 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-909.00
1000	4902	C	E						MAND	BAL					U		N			909.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			47,815.20
2140	4801	C	B												U		N			-909.00
															Line Number Total:					46,906.20
2440	4610	C	E												U	X	N			46,906.20
7240	4801	C	B												U		N			909.00
7320	4902	C	E						MAND	BAL					U		N			-909.00
8698	4902	C	E						MAND	BAL					U		N			909.00
9000	4902	C	E						MAND	BAL					U		N			909.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,176,598.43
1000	4801	C	E												U		N			903,138.85
1000	4901	C	B												U		N			-293,177.42
1000	4901	C	E												U		N			256,844.90
1000	4902	C	E						MAND	BAL					U		N			1,067,606.35
															Line Number Total:					757,814.25
2140	4201	D	B												U		N			12,714,341.82
2140	4801	C	B												U		N			-1,176,598.43
2140	4901	C	B												U		N			-293,177.42
															Line Number Total:					11,244,565.97
2210	4871	D	E												U		N			4,555.92
2440	4610	C	E												U	X	N			12,029,699.57
2440	4700	C	E												U	X	N			6,800.00
															Line Number Total:					12,036,499.57
6020	4114	D	E	P	102381				MAND						U		N	2		1,545,191.93
7240	4801	C	B												U		N			1,176,598.43
7240	4901	C	B												U		N			293,177.42
															Line Number Total:					1,469,775.85
7320	4902	C	E						MAND	BAL					U		N			-1,067,606.35
7440	4801	C	E												U		N			903,138.85
7440	4871	D	E												U		N			-4,555.92
7440	4901	C	E												U		N			256,844.90
															Line Number Total:					1,155,427.83
8698	4902	C	E						MAND	BAL					U		N			1,067,606.35
9000	4902	C	E						MAND	BAL					U		N			1,067,606.35
9502	4801	C	E												U		N			903,138.85
9502	4871	D	E												U		N			-4,555.92
9502	4901	C	E												U		N			256,844.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,155,427.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-882,108,680.64
1000	4801	C	E												U		N			883,961,640.42
1000	4802	C	B						MAND	BAL					U		N			-312.22
1000	4802	C	E						MAND	BAL					U		N			6,812.59
1000	4901	C	B												U		N			-24,716,304.08
1000	4901	C	E												U		N			22,820,088.16
1000	4902	C	E						MAND	BAL					U		N			13,738,773.70
															Line Number Total:					13,702,017.93
2140	4201	D	B												U		N			2,250,292,278.66
2140	4801	C	B												U		N			-882,108,680.64
2140	4802	C	B						MAND	BAL					U		N			-312.22
2140	4901	C	B												U		N			-24,716,304.08
															Line Number Total:					1,343,466,981.72
2210	4871	D	E												U		N			12,781,843.48
2221	4176	C	E								12	5232			U		N			-9,752,609.26
2221	4176	C	E								14	5232			U		N			-864,013.00
															Line Number Total:					-10,616,622.26
2440	4510	C	E			A									U	X	N			101,173,893.75
2440	4610	C	E												U	X	N			1,255,118,648.75
2440	4700	C	E												U	X	N			95,189.52
															Line Number Total:					1,356,387,732.02
6020	4114	D	E	P	105263				MAND						U		N	2		33,896,459.01
6961	4175	C	E	S	105263				MAND		12	5232			U		N			-1,097,180.00
6961	4175	C	E	S	105263				MAND		14	5232			U		N			-8,341,732.00
															Line Number Total:					-9,438,912.00
7240	4801	C	B												U		N			882,108,680.64
7240	4901	C	B												U		N			24,716,304.08
															Line Number Total:					906,824,984.72
7320	4802	C	B						MAND	BAL					U		N			312.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	BAL					U		N			-6,812.59
7320	4902	C	E						MAND	BAL					U		N			-13,738,773.70
															Line Number Total:					-13,745,274.07
7440	4801	C	E												U		N			883,961,640.42
7440	4871	D	E												U		N			-12,781,843.48
7440	4901	C	E												U		N			22,820,088.16
															Line Number Total:					893,999,885.10
8698	4802	C	B						MAND	BAL					U		N			-312.22
8698	4802	C	E						MAND	BAL					U		N			6,812.59
8698	4902	C	E						MAND	BAL					U		N			13,738,773.70
															Line Number Total:					13,745,274.07
9000	4802	C	B						MAND	BAL					U		N			-312.22
9000	4802	C	E						MAND	BAL					U		N			6,812.59
9000	4902	C	E						MAND	BAL					U		N			13,738,773.70
															Line Number Total:					13,745,274.07
9201	1610	D	B												U		N			2,296,438,000.00
9202	1610	D	E												U		N			2,300,341,000.00
9502	4801	C	E												U		N			883,961,640.42
9502	4871	D	E												U		N			-12,781,843.48
9502	4901	C	E												U		N			22,820,088.16
															Line Number Total:					893,999,885.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,424,946.90
1000	4801	C	E												U		N			978,484.27
1000	4901	C	B												U		N			-185,548.70
1000	4901	C	E												U		N			161,508.04
1000	4902	C	E						MAND	BAL					U		N			1,175,948.00
															Line Number Total:					705,444.71
2140	4201	D	B												U		N			24,792,866.47
2140	4801	C	B												U		N			-1,424,946.90
2140	4901	C	B												U		N			-185,548.70
															Line Number Total:					23,182,370.87
2210	4871	D	E												U		N			23,001.84
2440	4510	C	E			A									U	X	N			23,001.84
2440	4610	C	E												U	X	N			25,704,773.81
2440	4700	C	E												U	X	N			111,000.00
															Line Number Total:					25,838,775.65
6020	4114	D	E	P	108108				MAND						U		N	2		3,338,847.65
7240	4801	C	B												U		N			1,424,946.90
7240	4901	C	B												U		N			185,548.70
															Line Number Total:					1,610,495.60
7320	4902	C	E						MAND	BAL					U		N			-1,175,948.00
7440	4801	C	E												U		N			978,484.27
7440	4871	D	E												U		N			-23,001.84
7440	4901	C	E												U		N			161,508.04
															Line Number Total:					1,116,990.47
8698	4902	C	E						MAND	BAL					U		N			1,175,948.00
9000	4902	C	E						MAND	BAL					U		N			1,175,948.00
9502	4801	C	E												U		N			978,484.27
9502	4871	D	E												U		N			-23,001.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			161,508.04
																Line Number Total:				1,116,990.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-277,516.89
1000	4801	C	E												U		N			90,079.67
1000	4901	C	B												U		N			-30,273.53
1000	4901	C	E												U		N			18,794.92
1000	4902	C	E						MAND	BAL					U		N			305,874.29
															Line Number Total:					106,958.46
2140	4201	D	B												U		N			86,158,818.98
2140	4801	C	B												U		N			-277,516.89
2140	4901	C	B												U		N			-30,273.53
															Line Number Total:					85,851,028.56
2440	4610	C	E												U	X	N			87,606,888.66
6020	4114	D	E	P	106248				MAND						U		N	2		1,862,818.56
7240	4801	C	B												U		N			277,516.89
7240	4901	C	B												U		N			30,273.53
															Line Number Total:					307,790.42
7320	4902	C	E						MAND	BAL					U		N			-305,874.29
7440	4801	C	E												U		N			90,079.67
7440	4901	C	E												U		N			18,794.92
															Line Number Total:					108,874.59
8698	4902	C	E						MAND	BAL					U		N			305,874.29
9000	4902	C	E						MAND	BAL					U		N			305,874.29
9502	4801	C	E												U		N			90,079.67
9502	4901	C	E												U		N			18,794.92
															Line Number Total:					108,874.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-168,048.16
1000	4801	C	E												U		N			166,595.08
1000	4901	C	B												U		N			-639.90
1000	4901	C	E												U		N			3,253.74
1000	4902	C	E						MAND	NEW					U		N			8,711.28
															Line Number Total:					9,872.04
2140	4201	D	B												U		N			6,674,190.46
2140	4801	C	B												U		N			-168,048.16
2140	4901	C	B												U		N			-639.90
															Line Number Total:					6,505,502.40
2440	4610	C	E												U	X	N			6,495,630.36
7240	4801	C	B												U		N			168,048.16
7240	4901	C	B												U		N			639.90
															Line Number Total:					168,688.06
7320	4902	C	E						MAND	NEW					U		N			-8,711.28
7440	4801	C	E												U		N			166,595.08
7440	4901	C	E												U		N			3,253.74
															Line Number Total:					169,848.82
8697	4902	C	E						MAND	NEW					U		N			8,711.28
9000	4902	C	E						MAND	NEW					U		N			8,711.28
9502	4801	C	E												U		N			166,595.08
9502	4901	C	E												U		N			3,253.74
															Line Number Total:					169,848.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,147,520.44
1000	4801	C	E												U		N			1,703,825.90
1000	4901	C	B												U		N			-428,027.34
1000	4901	C	E												U		N			459,222.49
1000	4902	C	E						MAND	BAL					U		N			3,625,763.04
															Line Number Total:					3,213,263.65
2140	4201	D	B												U		N			13,083,743.89
2140	4801	C	B												U		N			-2,147,520.44
2140	4901	C	B												U		N			-428,027.34
															Line Number Total:					10,508,196.11
2210	4871	D	E												U		N			37,379.04
2440	4510	C	E			A									U	X	N			4,451,302.22
2440	4610	C	E												U	X	N			6,587,189.14
2440	4700	C	E												U	X	N			445,122.36
															Line Number Total:					11,483,613.72
6020	4114	D	E	P	104134				MAND						U		N	2		4,151,302.22
7240	4801	C	B												U		N			2,147,520.44
7240	4901	C	B												U		N			428,027.34
															Line Number Total:					2,575,547.78
7320	4902	C	E						MAND	BAL					U		N			-3,625,763.04
7440	4801	C	E												U		N			1,703,825.90
7440	4871	D	E												U		N			-37,379.04
7440	4901	C	E												U		N			459,222.49
															Line Number Total:					2,125,669.35
8698	4902	C	E						MAND	BAL					U		N			3,625,763.04
9000	4902	C	E						MAND	BAL					U		N			3,625,763.04
9502	4801	C	E												U		N			1,703,825.90
9502	4871	D	E												U		N			-37,379.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			459,222.49
																Line Number Total:				2,125,669.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			205,000.00
2440	4610	C	E												U	X	N			205,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-309,969.51
1000	4801	C	E												U		N			103,782.50
1000	4901	C	B												U		N			-2,408.78
1000	4901	C	E												U		N			5,824.76
1000	4902	C	E						MAND	NEW					U		N			224,881.06
															Line Number Total:					22,110.03
2140	4201	D	B												U		N			43,858,022.63
2140	4801	C	B												U		N			-309,969.51
2140	4901	C	B												U		N			-2,408.78
															Line Number Total:					43,545,644.34
2440	4510	D	E			A									U	X	N			-9,174,728.64
2440	4610	C	E												U	X	N			53,723,534.31
															Line Number Total:					44,548,805.67
6020	4114	D	E	P	106298				MAND						U		N	2		1,025,271.36
7240	4801	C	B												U		N			309,969.51
7240	4901	C	B												U		N			2,408.78
															Line Number Total:					312,378.29
7320	4902	C	E						MAND	NEW					U		N			-224,881.06
7440	4801	C	E												U		N			103,782.50
7440	4901	C	E												U		N			5,824.76
															Line Number Total:					109,607.26
8697	4902	C	E						MAND	NEW					U		N			224,881.06
9000	4902	C	E						MAND	NEW					U		N			224,881.06
9201	1610	D	B												U		N			44,793,000.00
9202	1610	D	E												U		N			45,678,000.00
9502	4801	C	E												U		N			103,782.50
9502	4901	C	E												U		N			5,824.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	109,607.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			25,745.41
2440	4610	C	E												U	X	N			37,057.09
6020	4114	D	E	P	1087				MAND						U		N	2		11,311.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,722,245.53
1000	4801	C	E												U		N			3,493,392.96
1000	4901	C	B												U		N			-342,671.56
1000	4901	C	E												U		N			555,265.39
1000	4902	C	E						MAND	NEW					U		N			2,553,793.82
															Line Number Total:					2,537,535.08
2140	4201	D	B												U		N			15,360,968.76
2140	4801	C	B												U		N			-3,722,245.53
2140	4901	C	B												U		N			-342,671.56
															Line Number Total:					11,296,051.67
2210	4871	D	E												U		N			11,392.93
2440	4510	D	E			A									U	X	N			-1,470,921.00
2440	4610	C	E												U	X	N			15,774,569.59
2440	4700	C	E												U	X	N			83,947.00
															Line Number Total:					14,387,595.59
6020	4114	D	E	P	10958				MAND						U		N	2		5,617,686.07
7240	4801	C	B												U		N			3,722,245.53
7240	4901	C	B												U		N			342,671.56
															Line Number Total:					4,064,917.09
7320	4902	C	E						MAND	NEW					U		N			-2,553,793.82
7440	4801	C	E												U		N			3,493,392.96
7440	4871	D	E												U		N			-11,392.93
7440	4901	C	E												U		N			555,265.39
															Line Number Total:					4,037,265.42
8697	4902	C	E						MAND	NEW					U		N			2,553,793.82
9000	4902	C	E						MAND	NEW					U		N			2,553,793.82
9502	4801	C	E												U		N			3,493,392.96
9502	4871	D	E												U		N			-11,392.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			555,265.39
																Line Number Total:				4,037,265.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-402,611.78
1000	4801	C	E												U		N			241,421.52
1000	4901	C	B												U		N			-32,096.84
1000	4901	C	E												U		N			147,758.47
1000	4902	C	E						MAND	NEW					U		N			208,196.98
															Line Number Total:					162,668.35
2140	4201	D	B												U		N			2,409,861.86
2140	4801	C	B												U		N			-402,611.78
2140	4901	C	B												U		N			-32,096.84
															Line Number Total:					1,975,153.24
2210	4871	D	E												U		N			966.60
2440	4510	D	E			A									U	X	N			-1,068,508.94
2440	4610	C	E												U	X	N			3,912,484.89
															Line Number Total:					2,843,975.95
6020	4114	D	E	P	10958				MAND						U		N	2		1,030,524.46
7240	4801	C	B												U		N			402,611.78
7240	4901	C	B												U		N			32,096.84
															Line Number Total:					434,708.62
7320	4902	C	E						MAND	NEW					U		N			-208,196.98
7440	4801	C	E												U		N			241,421.52
7440	4871	D	E												U		N			-966.60
7440	4901	C	E												U		N			147,758.47
															Line Number Total:					388,213.39
8697	4902	C	E						MAND	NEW					U		N			208,196.98
9000	4902	C	E						MAND	NEW					U		N			208,196.98
9502	4801	C	E												U		N			241,421.52
9502	4871	D	E												U		N			-966.60
9502	4901	C	E												U		N			147,758.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	388,213.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,176.74
1000	4801	C	E												U		N			18,837.00
1000	4901	C	B												U		N			-15,689.34
1000	4901	C	E												U		N			9,294.28
1000	4902	C	E						MAND	NEW					U		N			44,263.72
															Line Number Total:					34,528.92
2140	4201	D	B												U		N			113,440.27
2140	4801	C	B												U		N			-22,176.74
2140	4901	C	B												U		N			-15,689.34
															Line Number Total:					75,574.19
2440	4510	D	E			A									U	X	N			-4,918,900.50
2440	4610	C	E												U	X	N			7,041,045.27
															Line Number Total:					2,122,144.77
6020	4114	D	E	P	10958				MAND						U		N	2		2,081,099.50
7240	4801	C	B												U		N			22,176.74
7240	4901	C	B												U		N			15,689.34
															Line Number Total:					37,866.08
7320	4902	C	E						MAND	NEW					U		N			-44,263.72
7440	4801	C	E												U		N			18,837.00
7440	4901	C	E												U		N			9,294.28
															Line Number Total:					28,131.28
8697	4902	C	E						MAND	NEW					U		N			44,263.72
9000	4902	C	E						MAND	NEW					U		N			44,263.72
9502	4801	C	E												U		N			18,837.00
9502	4901	C	E												U		N			9,294.28
															Line Number Total:					28,131.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5662 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			49,461.81
2440	4610	C	E												U	X	N			49,461.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-46,497.84
1000	4801	C	E												U		N			691,125.25
1000	4901	C	B												U		N			-15,093.56
1000	4901	C	E												U		N			41,840.93
1000	4902	C	E						MAND	BAL					U		N			254,084.04
															Line Number Total:					925,458.82
2140	4201	D	B												U		N			1,461,785.94
2140	4801	C	B												U		N			-46,497.84
2140	4901	C	B												U		N			-15,093.56
															Line Number Total:					1,400,194.54
2440	4450	C	E												U	X	N			1,400,194.54
2440	4510	D	E			A									U	X	N			-448,261.54
2440	4610	C	E												U	X	N			474,734.72
															Line Number Total:					1,426,667.72
6200	4175	D	E	P	105263				MAND		14	5232			U		N			951,932.00
7240	4801	C	B												U		N			46,497.84
7240	4901	C	B												U		N			15,093.56
															Line Number Total:					61,591.40
7320	4902	C	E						MAND	BAL					U		N			-254,084.04
7440	4801	C	E												U		N			691,125.25
7440	4901	C	E												U		N			41,840.93
															Line Number Total:					732,966.18
8698	4902	C	E						MAND	BAL					U		N			254,084.04
9000	4902	C	E						MAND	BAL					U		N			254,084.04
9502	4801	C	E												U		N			691,125.25
9502	4901	C	E												U		N			41,840.93
															Line Number Total:					732,966.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-934,888.32
1000	4801	C	E												U		N			1,305,983.79
1000	4901	C	E												U		N			27,956.98
1000	4902	C	E						MAND	BAL					U		N			33,620.72
															Line Number Total:					432,673.17
2140	4201	D	B												U		N			1,196,882.00
2140	4801	C	B												U		N			-934,888.32
															Line Number Total:					261,993.68
2440	4510	D	E			A									U	X	N			-1.68
2440	4610	C	E												U	X	N			8,083,135.19
															Line Number Total:					8,083,133.51
6200	4175	D	E	P	106248				MAND		14	5260			U		N			8,253,813.00
7240	4801	C	B												U		N			934,888.32
7320	4902	C	E						MAND	BAL					U		N			-33,620.72
7440	4801	C	E												U		N			1,305,983.79
7440	4901	C	E												U		N			27,956.98
															Line Number Total:					1,333,940.77
8698	4902	C	E						MAND	BAL					U		N			33,620.72
9000	4902	C	E						MAND	BAL					U		N			33,620.72
9502	4801	C	E												U		N			1,305,983.79
9502	4901	C	E												U		N			27,956.98
															Line Number Total:					1,333,940.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			1.00
6200	4175	D	E	P	106248				MAND		14	5260			U		N			1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1.00
2440	4510	C	E			A									U	X	N			1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-173,013.98
1000	4801	C	E												U		N			258,674.31
1000	4901	C	B												U		N			-21,023.38
1000	4901	C	E												U		N			49,189.76
1000	4902	C	E						MAND	NEW					U		N			193,342.87
															Line Number Total:					307,169.58
2140	4201	D	B												U		N			1,631,813.28
2140	4801	C	B												U		N			-173,013.98
2140	4901	C	B												U		N			-21,023.38
															Line Number Total:					1,437,775.92
2210	4871	D	E												U		N			5,146.31
2440	4510	C	E			A									U	X	N			5,146.31
2440	4610	C	E												U	X	N			1,130,606.34
															Line Number Total:					1,135,752.65
7240	4801	C	B												U		N			173,013.98
7240	4901	C	B												U		N			21,023.38
															Line Number Total:					194,037.36
7320	4902	C	E						MAND	NEW					U		N			-193,342.87
7440	4801	C	E												U		N			258,674.31
7440	4871	D	E												U		N			-5,146.31
7440	4901	C	E												U		N			49,189.76
															Line Number Total:					302,717.76
8697	4902	C	E						MAND	NEW					U		N			193,342.87
9000	4902	C	E						MAND	NEW					U		N			193,342.87
9502	4801	C	E												U		N			258,674.31
9502	4871	D	E												U		N			-5,146.31
9502	4901	C	E												U		N			49,189.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	302,717.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			8,995,000.00
2440	4610	C	E												U	X	N			8,995,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-418,390.39
1000	4801	C	E												U		N			377,251.68
1000	4902	C	E						MAND	NEW					U		N			41,138.71
															Line Number Total:					0.00
2140	4201	D	B												U		N			418,390.39
2140	4801	C	B												U		N			-418,390.39
															Line Number Total:					0.00
7240	4801	C	B												U		N			418,390.39
7320	4902	C	E						MAND	NEW					U		N			-41,138.71
7440	4801	C	E												U		N			377,251.68
8697	4902	C	E						MAND	NEW					U		N			41,138.71
9000	4902	C	E						MAND	NEW					U		N			41,138.71
9502	4801	C	E												U		N			377,251.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9926

1000	Total new obligations	35,060,816.58
2140	Unobligated balance carried forward, start of year	1,567,836,621.17
2210	Resources available from recoveries of prior year obligations	12,910,603.73
2221	Unobligated balance transferred to other accounts [Treas Acct]	-10,616,622.26
2440	Unobligated balance carried forward, end of year	1,600,843,158.01
6020	Appropriation (special fund)	55,156,748.69
6200	Transferred from other accounts [Treas Acct]	20,055,535.26
6961	Transferred to other accounts [Treas Acct]	-9,438,912.00
7240	Obligated balance, start of year	940,057,277.72
7320	Total outlays (gross)	-41,328,177.76
7440	Obligated balance, end of year	920,879,312.81
8697	Outlays from new mandatory authority	12,128,997.43
8698	Outlays from mandatory balances	29,199,180.33
9000	Outlays	41,328,177.76
9201	Total investments, start of year: Federal securities: Par value	2,341,231,000.00
9202	Total investments, end of year: Federal securities: Par value	2,346,019,000.00
9502	Unpaid obligation, end of year	920,879,312.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,376,394.44
2440	4610	C	E												U	X	N			2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1140 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			4,731.03
2440	4610	C	E												U	X	N			4,731.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,026,751.41
6020	4114	D	E	P	94579				MAND						U		N	2		1,026,751.41
7320	4902	C	E						MAND	NEW					U		N			-1,026,751.41
8697	4902	C	E						MAND	NEW					U		N			1,026,751.41
9000	4902	C	E						MAND	NEW					U		N			1,026,751.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,516,565.28
6020	4114	D	E	P	94579				MAND						U		N	2		1,516,565.28
7320	4902	C	E						MAND	NEW					U		N			-1,516,565.28
8697	4902	C	E						MAND	NEW					U		N			1,516,565.28
9000	4902	C	E						MAND	NEW					U		N			1,516,565.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			20,192.94
6020	4114	D	E	P	94579				MAND						U		N	2		20,192.94
7320	4902	C	E						MAND	NEW					U		N			-20,192.94
8697	4902	C	E						MAND	NEW					U		N			20,192.94
9000	4902	C	E						MAND	NEW					U		N			20,192.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			2,197,371.50
6020	4114	D	E	P	108108				MAND						U		N	2		2,197,371.50
7320	4902	C	E						MAND	NEW					U		N			-2,197,371.50
8697	4902	C	E						MAND	NEW					U		N			2,197,371.50
9000	4902	C	E						MAND	NEW					U		N			2,197,371.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			3,310,849.99
6020	4114	D	E	P	66136				MAND						U		N	2		3,310,849.99
7320	4902	C	E						MAND	NEW					U		N			-3,310,849.99
8697	4902	C	E						MAND	NEW					U		N			3,310,849.99
9000	4902	C	E						MAND	NEW					U		N			3,310,849.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			12,050.33
6020	4114	D	E	P	10954				MAND						U		N	2		12,050.33
7320	4902	C	E						MAND	NEW					U		N			-12,050.33
8697	4902	C	E						MAND	NEW					U		N			12,050.33
9000	4902	C	E						MAND	NEW					U		N			12,050.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,570,379.52
1000	4801	C	E												U		N			3,627,850.75
1000	4901	C	B												U		N			-73,647.46
1000	4901	C	E												U		N			222,200.87
1000	4902	C	E						MAND	NEW					U		N			2,175,259.16
															Line Number Total:					381,283.80
2140	4201	D	B												U		N			10,475,651.74
2140	4801	C	B												U		N			-5,570,379.52
2140	4901	C	B												U		N			-73,647.46
															Line Number Total:					4,831,624.76
2210	4871	D	E												U		N			21,106.72
2440	4510	C	E			A									U	X	N			21,106.72
2440	4610	C	E												U	X	N			12,217,597.63
2440	4700	C	E												U	X	N			485,626.91
															Line Number Total:					12,724,331.26
6000	4119	D	E	P	108108				MAND						U		N	2		8,252,883.58
7240	4801	C	B												U		N			5,570,379.52
7240	4901	C	B												U		N			73,647.46
															Line Number Total:					5,644,026.98
7320	4902	C	E						MAND	NEW					U		N			-2,175,259.16
7440	4801	C	E												U		N			3,627,850.75
7440	4871	D	E												U		N			-21,106.72
7440	4901	C	E												U		N			222,200.87
															Line Number Total:					3,828,944.90
8697	4902	C	E						MAND	NEW					U		N			2,175,259.16
9000	4902	C	E						MAND	NEW					U		N			2,175,259.16
9502	4801	C	E												U		N			3,627,850.75
9502	4871	D	E												U		N			-21,106.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			222,200.87
																Line Number Total:				3,828,944.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			107,927,931.40
2440	4510	D	E			A									U	X	N			-11,720,026.61
2440	4610	C	E												U	X	N			11,720,026.61
															Line Number Total:					0.00
6000	4119	D	E	P	108108				MAND						U		N	2		96,207,904.79
6020	4114	D	E	P	108108				MAND						U		N	2		11,720,026.61
7320	4902	C	E						MAND	NEW					U		N			-107,927,931.40
8697	4902	C	E						MAND	NEW					U		N			107,927,931.40
9000	4902	C	E						MAND	NEW					U		N			107,927,931.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			924,336.93
2440	4510	D	E			A									U	X	N			-530,063.44
2440	4610	C	E												U	X	N			530,063.44
															Line Number Total:					0.00
6000	4119	D	E	P	108108				MAND						U		N	2		394,273.49
6020	4114	D	E	P	108108				MAND						U		N	2		530,063.44
7320	4902	C	E						MAND	NEW					U		N			-924,336.93
8697	4902	C	E						MAND	NEW					U		N			924,336.93
9000	4902	C	E						MAND	NEW					U		N			924,336.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9921

1000	Total new obligations	117,317,333.58
2140	Unobligated balance carried forward, start of year	7,212,750.23
2210	Resources available from recoveries of prior year obligations	21,106.72
2440	Unobligated balance carried forward, end of year	15,105,456.73
6000	Appropriation	104,855,061.86
6020	Appropriation (special fund)	20,333,871.50
7240	Obligated balance, start of year	5,644,026.98
7320	Total outlays (gross)	-119,111,308.94
7440	Obligated balance, end of year	3,828,944.90
8697	Outlays from new mandatory authority	119,111,308.94
9000	Outlays	119,111,308.94
9502	Unpaid obligation, end of year	3,828,944.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,479,590.77
1000	4801	C	E												U		N			8,193,885.11
1000	4901	C	B												U		N			-1,089,154.65
1000	4901	C	E												U		N			1,870,937.83
1000	4902	C	E						MAND	BAL					U		N			3,659,050.43
															Line Number Total:					8,155,127.95
2140	4201	D	B												U		N			21,023,410.23
2140	4251	D	B				E		MAND						U		N			6,396,673.70
2140	4801	C	B												U		N			-4,479,590.77
2140	4901	C	B												U		N			-1,089,154.65
															Line Number Total:					21,851,338.51
2210	4871	D	E												U		N			54,056.71
2440	4510	C	E			A									U	X	N			37,562,247.84
2440	4610	C	E												U	X	N			13,226,707.65
2440	4700	C	E												U	X	N			323,559.62
															Line Number Total:					51,112,515.11
6900	4252	D	E				X		MAND						U		N			38,890,150.40
6910	4251	D	B				E		MAND						U		N			-6,396,673.70
6910	4251	D	E				E		MAND						U		N			4,868,771.14
															Line Number Total:					-1,527,902.56
7240	4251	D	B				E		MAND						U		N			-6,396,673.70
7240	4801	C	B												U		N			4,479,590.77
7240	4901	C	B												U		N			1,089,154.65
															Line Number Total:					-827,928.28
7320	4902	C	E						MAND	BAL					U		N			-3,659,050.43
7440	4251	D	E				E		MAND						U		N			-4,868,771.14
7440	4801	C	E												U		N			8,193,885.11
7440	4871	D	E												U		N			-54,056.71
7440	4901	C	E												U		N			1,870,937.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,141,995.09
8698	4902	C	E						MAND	BAL					U		N			3,659,050.43
8840	4252	D	E				X		MAND						U		N			-38,890,150.40
9000	4252	D	E				X		MAND						U		N			-38,890,150.40
9000	4902	C	E						MAND	BAL					U		N			3,659,050.43
															Line Number Total:					-35,231,099.97
9502	4801	C	E												U		N			8,193,885.11
9502	4871	D	E												U		N			-54,056.71
9502	4901	C	E												U		N			1,870,937.83
															Line Number Total:					10,010,766.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4053

1000	Total new obligations	8,155,127.95
2140	Unobligated balance carried forward, start of year	21,851,338.51
2210	Resources available from recoveries of prior year obligations	54,056.71
2440	Unobligated balance carried forward, end of year	51,112,515.11
6900	Offsetting collections (cash)	38,890,150.40
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,527,902.56
7240	Obligated balance, start of year	-827,928.28
7320	Total outlays (gross)	-3,659,050.43
7440	Obligated balance, end of year	5,141,995.09
8698	Outlays from mandatory balances	3,659,050.43
8840	Non-Federal sources	-38,890,150.40
9000	Outlays	-35,231,099.97
9502	Unpaid obligation, end of year	10,010,766.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,644,517.26
1000	4801	C	E												U		N			10,299,701.12
1000	4802	C	B						DISC	BAL					U		N			-100,913.21
1000	4802	C	E						DISC	BAL					U		N			110,261.02
1000	4901	C	B												U		N			-169,138.79
1000	4901	C	E												U		N			862,121.32
1000	4902	C	E						DISC	BAL					U		N			5,868,613.36
															Line Number Total:					4,226,127.56
2140	4201	D	B												U		N			60,314,397.93
2140	4222	D	B				F		DISC						U		N			5,640,296.59
2140	4801	C	B												U		N			-12,644,517.26
2140	4802	C	B						DISC	BAL					U		N			-100,913.21
2140	4901	C	B												U		N			-169,138.79
															Line Number Total:					53,040,125.26
2210	4871	D	E												U		N			40,107.09
2440	4510	C	E			A									U	X	N			10,992,121.26
2440	4610	C	E												U	X	N			47,524,319.28
2440	4700	C	E												U	X	N			329,785.51
															Line Number Total:					58,846,226.05
5800	4222	D	B				F		DISC						U		N			-5,640,296.59
5800	4222	D	E				F		DISC						U		N			5,640,296.59
5800	4252	D	E				F		DISC						U		N			8,759,339.57
5800	4252	D	E				X		DISC						U		N			1,232,531.69
															Line Number Total:					9,991,871.26
5810	4251	D	E				E		DISC						U		N			250.00
7240	4801	C	B												U		N			12,644,517.26
7240	4901	C	B												U		N			169,138.79
															Line Number Total:					12,813,656.05
7320	4802	C	B						DISC	BAL					U		N			100,913.21
7320	4802	C	E						DISC	BAL					U		N			-110,261.02
7320	4902	C	E						DISC	BAL					U		N			-5,868,613.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,877,961.17
7440	4251	D	E				E		DISC						U		N			-250.00
7440	4801	C	E												U		N			10,299,701.12
7440	4871	D	E												U		N			-40,107.09
7440	4901	C	E												U		N			862,121.32
															Line Number Total:					11,121,465.35
8693	4802	C	B						DISC	BAL					U		N			-100,913.21
8693	4802	C	E						DISC	BAL					U		N			110,261.02
8693	4902	C	E						DISC	BAL					U		N			5,868,613.36
															Line Number Total:					5,877,961.17
8800	4222	D	B				F		DISC						U		N			5,640,296.59
8800	4222	D	E				F		DISC						U		N			-5,640,296.59
8800	4252	D	E				F		DISC						U		N			-8,759,339.57
															Line Number Total:					-8,759,339.57
8840	4252	D	E				X		DISC						U		N			-1,232,531.69
9000	4222	D	B				F		DISC						U		N			5,640,296.59
9000	4222	D	E				F		DISC						U		N			-5,640,296.59
9000	4252	D	E				F		DISC						U		N			-8,759,339.57
9000	4252	D	E				X		DISC						U		N			-1,232,531.69
9000	4802	C	B						DISC	BAL					U		N			-100,913.21
9000	4802	C	E						DISC	BAL					U		N			110,261.02
9000	4902	C	E						DISC	BAL					U		N			5,868,613.36
															Line Number Total:					-4,113,910.09
9502	4801	C	E												U		N			10,299,701.12
9502	4871	D	E												U		N			-40,107.09
9502	4901	C	E												U		N			862,121.32
															Line Number Total:					11,121,715.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4525

1000	Total new obligations	4,226,127.56
2140	Unobligated balance carried forward, start of year	53,040,125.26
2210	Resources available from recoveries of prior year obligations	40,107.09
2440	Unobligated balance carried forward, end of year	58,846,226.05
5800	Offsetting collections (cash)	9,991,871.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	250.00
7240	Obligated balance, start of year	12,813,656.05
7320	Total outlays (gross)	-5,877,961.17
7440	Obligated balance, end of year	11,121,465.35
8693	Outlays from discretionary balances	5,877,961.17
8800	Federal sources	-8,759,339.57
8840	Non-Federal sources	-1,232,531.69
9000	Outlays	-4,113,910.09
9502	Unpaid obligation, end of year	11,121,715.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,220,472.71
1000	4801	C	E												U		N			9,633,858.27
1000	4802	C	B						MAND	BAL					U		N			-312.65
1000	4802	C	E						MAND	BAL					U		N			312.65
1000	4901	C	B												U		N			-244,362.82
1000	4901	C	E												U		N			298,123.18
1000	4902	C	E						MAND	BAL					U		N			6,573,219.40
															Line Number Total:					4,040,365.32
2140	4201	D	B												U		N			29,388,292.97
2140	4801	C	B												U		N			-12,220,472.71
2140	4802	C	B						MAND	BAL					U		N			-312.65
2140	4901	C	B												U		N			-244,362.82
															Line Number Total:					16,923,144.79
2210	4871	D	E												U		N			86,830.07
2440	4510	D	E			A									U	X	N			-14,960,867.43
2440	4610	C	E												U	X	N			31,799,318.11
2440	4700	C	E												U	X	N			1,583,461.36
															Line Number Total:					18,421,912.04
6026	4114	D	E	P	10583				MAND						U		N	7		5,452,302.50
7240	4801	C	B												U		N			12,220,472.71
7240	4901	C	B												U		N			244,362.82
															Line Number Total:					12,464,835.53
7320	4802	C	B						MAND	BAL					U		N			312.65
7320	4802	C	E						MAND	BAL					U		N			-312.65
7320	4902	C	E						MAND	BAL					U		N			-6,573,219.40
															Line Number Total:					-6,573,219.40
7440	4801	C	E												U		N			9,633,858.27
7440	4871	D	E												U		N			-86,830.07
7440	4901	C	E												U		N			298,123.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,845,151.38
8698	4802	C	B						MAND	BAL					U		N			-312.65
8698	4802	C	E						MAND	BAL					U		N			312.65
8698	4902	C	E						MAND	BAL					U		N			6,573,219.40
															Line Number Total:					6,573,219.40
9000	4802	C	B						MAND	BAL					U		N			-312.65
9000	4802	C	E						MAND	BAL					U		N			312.65
9000	4902	C	E						MAND	BAL					U		N			6,573,219.40
															Line Number Total:					6,573,219.40
9502	4801	C	E												U		N			9,633,858.27
9502	4871	D	E												U		N			-86,830.07
9502	4901	C	E												U		N			298,123.18
															Line Number Total:					9,845,151.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			419.93
2440	4610	C	E												U	X	N			419.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9971

1000	Total new obligations	4,040,365.32
2140	Unobligated balance carried forward, start of year	16,923,564.72
2210	Resources available from recoveries of prior year obligations	86,830.07
2440	Unobligated balance carried forward, end of year	18,422,331.97
6026	Appropriation (trust fund)	5,452,302.50
7240	Obligated balance, start of year	12,464,835.53
7320	Total outlays (gross)	-6,573,219.40
7440	Obligated balance, end of year	9,845,151.38
8698	Outlays from mandatory balances	6,573,219.40
9000	Outlays	6,573,219.40
9502	Unpaid obligation, end of year	9,845,151.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /02 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			48,913.29
7240	4901	C	B												E		N			11,869.37
															Line Number Total:					60,782.66
7320	4902	D	E						DISC						E		N			687.87
7340	4801	C	B												E		N			-48,913.29
7340	4801	C	E												E		N			49,233.95
7340	4901	C	B												E		N			-11,869.37
7340	4901	C	E												E		N			11,548.71
7340	4902	D	E						DISC						E		N			-687.87
															Line Number Total:					-687.87
7440	4801	C	E												E		N			49,233.95
7440	4901	C	E												E		N			11,548.71
															Line Number Total:					60,782.66
8693	4902	D	E						DISC						E		N			-687.87
9000	4902	D	E						DISC						E		N			-687.87
9502	4801	C	E												E		N			49,233.95
9502	4901	C	E												E		N			11,548.71
															Line Number Total:					60,782.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /03 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.16
7340	4801	C	B												E		N			-0.16
7340	4801	C	E												E		N			0.13
7340	4901	C	E												E		N			0.03
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.13
7440	4901	C	E												E		N			0.03
															Line Number Total:					0.16
9502	4801	C	E												E		N			0.13
9502	4901	C	E												E		N			0.03
															Line Number Total:					0.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /04 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			151,958.89
7240	4901	C	B												E		N			36,575.93
															Line Number Total:					188,534.82
7320	4902	C	E						DISC						E		N			-7,406.19
7340	4801	C	B												E		N			-151,958.89
7340	4801	C	E												E		N			144,383.35
7340	4871	D	E												E		N			-1,710.00
7340	4901	C	B												E		N			-36,575.93
7340	4901	C	E												E		N			36,676.66
7340	4902	C	E						DISC						E		N			7,406.19
															Line Number Total:					-1,778.62
7440	4801	C	E												E		N			144,383.35
7440	4871	D	E												E		N			-1,710.00
7440	4901	C	E												E		N			36,676.66
															Line Number Total:					179,350.01
8693	4902	C	E						DISC						E		N			7,406.19
9000	4902	C	E						DISC						E		N			7,406.19
9502	4801	C	E												E		N			144,383.35
9502	4871	D	E												E		N			-1,710.00
9502	4901	C	E												E		N			36,676.66
															Line Number Total:					179,350.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			888,402.99
7240	4901	C	B												E		N			197,952.61
															Line Number Total:					1,086,355.60
7320	4902	C	E						DISC						E		N			-110,792.55
7340	4801	C	B												E		N			-888,402.99
7340	4801	C	E												E		N			801,797.67
7340	4871	D	E												E		N			-15,303.37
7340	4901	C	B												E		N			-197,952.61
7340	4901	C	E												E		N			173,680.06
7340	4902	C	E						DISC						E		N			110,792.55
															Line Number Total:					-15,388.69
7440	4801	C	E												E		N			801,797.67
7440	4871	D	E												E		N			-15,303.37
7440	4901	C	E												E		N			173,680.06
															Line Number Total:					960,174.36
8693	4902	C	E						DISC						E		N			110,792.55
9000	4902	C	E						DISC						E		N			110,792.55
9502	4801	C	E												E		N			801,797.67
9502	4871	D	E												E		N			-15,303.37
9502	4901	C	E												E		N			173,680.06
															Line Number Total:					960,174.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-55,258.63
7240	4251	D	B				F		DISC						E		N			-115,964.93
7240	4801	C	B												E		N			1,720,944.62
7240	4901	C	B												E		N			6,105,893.63
															Line Number Total:					7,655,614.69
7320	4902	C	E						DISC						E		N			-5,363,478.92
7340	4801	C	B												E		N			-1,720,944.62
7340	4801	C	E												E		N			1,384,624.94
7340	4871	D	E												E		N			-30,660.42
7340	4881	C	E												E		N			14,333.44
7340	4901	C	B												E		N			-6,105,893.63
7340	4901	C	E												E		N			394,102.33
7340	4902	C	E						DISC						E		N			5,363,478.92
															Line Number Total:					-700,959.04
7410	4221	D	B				F		DISC						E		N			55,258.63
7410	4221	D	E				F		DISC						E		N			-43,799.73
7410	4251	D	B				F		DISC						E		N			115,964.93
7410	4251	D	E				F		DISC						E		N			-127,423.83
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-43,799.73
7440	4251	D	E				F		DISC						E		N			-127,423.83
7440	4801	C	E												E		N			1,384,624.94
7440	4871	D	E												E		N			-30,660.42
7440	4881	C	E												E		N			14,333.44
7440	4901	C	E												E		N			394,102.33
															Line Number Total:					1,591,176.73
8693	4902	C	E						DISC						E		N			5,363,478.92
9000	4902	C	E						DISC						E		N			5,363,478.92
9502	4801	C	E												E		N			1,384,624.94
9502	4871	D	E												E		N			-30,660.42
9502	4881	C	E												E		N			14,333.44
9502	4901	C	E												E		N			394,102.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,762,400.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			167,142.27
1000	4901	C	E												U		Y			8,525,982.06
1000	4902	C	E						DISC						U		Y			27,481,037.38
															Line Number Total:					36,174,161.71
2398	4610	C	E												U	X	Y			-24,501,063.42
4000	4119	D	E	P	109383				DISC				X		U		Y	1		56,120,630.00
5810	4221	D	E				F		DISC						U		Y			3,950,515.85
5810	4251	D	E				F		DISC						U		Y			604,079.28
															Line Number Total:					4,554,595.13
7320	4902	C	E						DISC						U		Y			-27,481,037.38
7440	4221	D	E				F		DISC						U		Y			-3,950,515.85
7440	4251	D	E				F		DISC						U		Y			-604,079.28
7440	4801	C	E												U		Y			167,142.27
7440	4901	C	E												U		Y			8,525,982.06
															Line Number Total:					4,138,529.20
8690	4902	C	E						DISC						U		Y			27,481,037.38
9000	4902	C	E						DISC						U		Y			27,481,037.38
9502	4801	C	E												U		Y			167,142.27
9502	4901	C	E												U		Y			8,525,982.06
															Line Number Total:					8,693,124.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,155,272.38
1000	4801	C	E												U		N			83,830,421.68
1000	4802	C	B						DISC	NEW					U		N			-17,844.26
1000	4802	C	E						DISC	NEW					U		N			17,415.85
1000	4901	C	B												U		N			-20,257,355.22
1000	4901	C	E												U		N			24,656,718.39
1000	4902	C	E						DISC	NEW					U		N			28,704,995.66
															Line Number Total:					44,779,079.72
2140	4201	D	B												U		N			119,973,409.08
2140	4221	D	B				F		DISC						U		N			1,142,827.53
2140	4222	D	B				X		DISC						U		N			43,675.79
2140	4251	D	B				F		DISC						U		N			348,222.91
2140	4801	C	B												U		N			-72,155,272.38
2140	4802	C	B						DISC	NEW					U		N			-17,844.26
2140	4901	C	B												U		N			-20,257,355.22
															Line Number Total:					29,077,663.45
2210	4871	D	E												U		N			466,585.11
2440	4610	C	E												U	X	N			211,583,145.84
5800	4222	D	B				X		DISC						U		N			-43,675.79
5800	4222	D	E				X		DISC						U		N			43,261.30
5800	4252	D	E				X		DISC						U		N			414.49
5800	4266	D	E						DISC						U		N			61,460,782.01
															Line Number Total:					61,460,782.01
5810	4221	D	B				F		DISC						U		N			-1,142,827.53
5810	4221	D	E				F		DISC						U		N			5,693,243.76
5810	4251	D	B				F		DISC						U		N			-348,222.91
5810	4251	D	E				F		DISC						U		N			1,685,783.68
															Line Number Total:					5,887,977.00
7240	4221	D	B				F		DISC						U		N			-1,142,827.53
7240	4251	D	B				F		DISC						U		N			-348,222.91
7240	4801	C	B												U		N			72,155,272.38
7240	4901	C	B												U		N			20,257,355.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					90,921,577.16
7320	4802	C	B						DISC	NEW					U		N			17,844.26
7320	4802	C	E						DISC	NEW					U		N			-17,415.85
7320	4902	C	E						DISC	NEW					U		N			-28,704,995.66
															Line Number Total:					-28,704,567.25
7440	4221	D	E				F		DISC						U		N			-5,693,243.76
7440	4251	D	E				F		DISC						U		N			-1,685,783.68
7440	4801	C	E												U		N			83,830,421.68
7440	4871	D	E												U		N			-466,585.11
7440	4901	C	E												U		N			24,656,718.39
															Line Number Total:					100,641,527.52
8690	4802	C	B						DISC	NEW					U		N			-17,844.26
8690	4802	C	E						DISC	NEW					U		N			17,415.85
8690	4902	C	E						DISC	NEW					U		N			11,925,573.89
															Line Number Total:					11,925,145.48
8693	4902	C	E						DISC	BAL					U		N			16,779,421.77
8840	4222	D	B				X		DISC						U		N			43,675.79
8840	4222	D	E				X		DISC						U		N			-43,261.30
8840	4252	D	E				X		DISC						U		N			-414.49
8840	4266	D	E						DISC						U		N			-61,460,782.01
															Line Number Total:					-61,460,782.01
9000	4222	D	B				X		DISC						U		N			43,675.79
9000	4222	D	E				X		DISC						U		N			-43,261.30
9000	4252	D	E				X		DISC						U		N			-414.49
9000	4266	D	E						DISC						U		N			-61,460,782.01
9000	4802	C	B						DISC	NEW					U		N			-17,844.26
9000	4802	C	E						DISC	NEW					U		N			17,415.85
9000	4902	C	E						DISC	NEW					U		N			28,704,995.66
															Line Number Total:					-32,756,214.76
9502	4801	C	E												U		N			83,830,421.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-466,585.11
9502	4901	C	E												U		N			24,656,718.39
																Line Number Total:				108,020,554.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05 /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			50,210.17
7240	4901	C	B												E		N			12,184.07
															Line Number Total:					62,394.24
7340	4801	C	B												E		N			-50,210.17
7340	4801	C	E												E		N			50,539.33
7340	4901	C	B												E		N			-12,184.07
7340	4901	C	E												E		N			11,854.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			50,539.33
7440	4901	C	E												E		N			11,854.91
															Line Number Total:					62,394.24
9502	4801	C	E												E		N			50,539.33
9502	4901	C	E												E		N			11,854.91
															Line Number Total:					62,394.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06 /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,071,869.36
1000	4801	C	E												U		Y			1,141,741.26
1000	4901	C	B												U		Y			-444,308.41
1000	4901	C	E												U		Y			602,555.50
1000	4902	C	E						DISC						U		Y			767,241.39
															Line Number Total:					-4,639.62
2140	4201	D	B												U		Y			11,554,680.11
2140	4801	C	B												U		Y			-2,071,869.36
2140	4901	C	B												U		Y			-444,308.41
															Line Number Total:					9,038,502.34
2398	4610	C	E												U	X	Y			-9,043,141.96
7240	4801	C	B												U		Y			2,071,869.36
7240	4901	C	B												U		Y			444,308.41
															Line Number Total:					2,516,177.77
7320	4902	C	E						DISC						U		Y			-767,241.39
7440	4801	C	E												U		Y			1,141,741.26
7440	4901	C	E												U		Y			602,555.50
															Line Number Total:					1,744,296.76
8693	4902	C	E						DISC						U		Y			767,241.39
9000	4902	C	E						DISC						U		Y			767,241.39
9502	4801	C	E												U		Y			1,141,741.26
9502	4901	C	E												U		Y			602,555.50
															Line Number Total:					1,744,296.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -07 /08 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			1,117,611.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		1,117,611.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -07 /08 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-1917

1000	Total new obligations	80,948,601.81
2140	Unobligated balance carried forward, start of year	38,116,165.79
2210	Resources available from recoveries of prior year obligations	466,585.11
2398	Unobligated balance expiring or withdrawn	-33,544,205.38
2440	Unobligated balance carried forward, end of year	212,700,756.84
4000	Appropriation	57,238,241.00
5800	Offsetting collections (cash)	61,460,782.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	10,442,572.13
7240	Obligated balance, start of year	102,491,437.10
7320	Total outlays (gross)	-62,433,835.81
7340	Adjustments in expired accounts (net)	-718,814.22
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	109,378,231.64
8690	Outlays from new discretionary authority	39,406,182.86
8693	Outlays from discretionary balances	23,027,652.95
8840	Non-Federal sources	-61,460,782.01
9000	Outlays	973,053.80
9502	Unpaid obligation, end of year	121,483,077.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			400,164,178.32
6020	4114	D	E	P	104185				MAND						U		N	2		400,164,178.32
7320	4902	C	E						MAND	NEW					U		N			-400,164,178.32
8697	4902	C	E						MAND	NEW					U		N			400,164,178.32
9000	4902	C	E						MAND	NEW					U		N			400,164,178.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5003

1000	Total new obligations	400,164,178.32
6020	Appropriation (special fund)	400,164,178.32
7320	Total outlays (gross)	-400,164,178.32
8697	Outlays from new mandatory authority	400,164,178.32
9000	Outlays	400,164,178.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,039,895,717.38
2140	4394	C	B		10583				MAND						U		N	2		-1,039,895,717.38
															Line Number Total:					0.00
6020	4394	C	B		10583				MAND						U		N	2		1,039,895,717.38
6020	4394	C	E		10583				MAND						U		N	2		-1,039,895,717.38
															Line Number Total:					0.00
9201	1610	D	B												U		N			1,050,525,000.00
9202	1610	D	E												U		N			1,050,525,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5425

2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	0.00
9201	Total investments, start of year: Federal securities: Par value	1,050,525,000.00
9202	Total investments, end of year: Federal securities: Par value	1,050,525,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			2,966,739.69
6020	4114	D	E	P	USC355				MAND						U		N	2		2,966,739.69
7320	4902	C	E						MAND	NEW					U		N			-2,966,739.69
8697	4902	C	E						MAND	NEW					U		N			2,966,739.69
9000	4902	C	E						MAND	NEW					U		N			2,966,739.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5243

1000	Total new obligations	2,966,739.69
6020	Appropriation (special fund)	2,966,739.69
7320	Total outlays (gross)	-2,966,739.69
8697	Outlays from new mandatory authority	2,966,739.69
9000	Outlays	2,966,739.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			891,613.90
6020	4114	D	E	P	USC355				MAND						U		N	2		891,613.90
7320	4902	C	E						MAND	NEW					U		N			-891,613.90
8697	4902	C	E						MAND	NEW					U		N			891,613.90
9000	4902	C	E						MAND	NEW					U		N			891,613.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5248

1000	Total new obligations	891,613.90
6020	Appropriation (special fund)	891,613.90
7320	Total outlays (gross)	-891,613.90
8697	Outlays from new mandatory authority	891,613.90
9000	Outlays	891,613.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,019,673.88
6020	4114	D	E	P	10958				MAND						U		N	2		1,019,673.88
7320	4902	C	E						MAND	NEW					U		N			-1,019,673.88
8697	4902	C	E						MAND	NEW					U		N			1,019,673.88
9000	4902	C	E						MAND	NEW					U		N			1,019,673.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5574

1000	Total new obligations	1,019,673.88
6020	Appropriation (special fund)	1,019,673.88
7320	Total outlays (gross)	-1,019,673.88
8697	Outlays from new mandatory authority	1,019,673.88
9000	Outlays	1,019,673.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,278,596.34
1000	4801	C	E												U		N			3,366,802.58
1000	4901	C	B												U		N			-1,100,517.89
1000	4901	C	E												U		N			1,262,798.21
1000	4902	C	E						DISC	NEW					U		N			1,192,724.73
															Line Number Total:					443,211.29
2140	4201	D	B												U		N			5,555,522.05
2140	4221	D	B				F		DISC						U		N			63,844.07
2140	4222	D	B				X		DISC						U		N			17,593.59
2140	4251	D	B				F		DISC						U		N			14,132.38
2140	4801	C	B												U		N			-4,278,596.34
2140	4901	C	B												U		N			-1,100,517.89
															Line Number Total:					271,977.86
2210	4871	D	E												U		N			127.16
2440	4610	C	E												U	X	N			2,479,326.90
4026	4126	D	E		109383				DISC						U		N	7		2,609,901.00
5800	4222	D	B				X		DISC						U		N			-17,593.59
5800	4222	D	E				X		DISC						U		N			75,664.42
5800	4252	D	E				X		DISC						U		N			5,551.92
															Line Number Total:					63,622.75
5810	4221	D	B				F		DISC						U		N			-63,844.07
5810	4221	D	E				F		DISC						U		N			19,169.51
5810	4251	D	B				F		DISC						U		N			-14,132.38
5810	4251	D	E				F		DISC						U		N			35,716.36
															Line Number Total:					-23,090.58
7240	4221	D	B				F		DISC						U		N			-63,844.07
7240	4251	D	B				F		DISC						U		N			-14,132.38
7240	4801	C	B												U		N			4,278,596.34
7240	4901	C	B												U		N			1,100,517.89
															Line Number Total:					5,301,137.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	NEW					U		N			-1,192,724.73
															Line Number Total:					-1,192,724.73
7440	4221	D	E				F		DISC						U		N			-19,169.51
7440	4251	D	E				F		DISC						U		N			-35,716.36
7440	4801	C	E												U		N			3,366,802.58
7440	4871	D	E												U		N			-127.16
7440	4901	C	E												U		N			1,262,798.21
															Line Number Total:					4,574,587.76
8690	4902	C	E						DISC	NEW					U		N			152,070.37
8693	4902	C	E						DISC	BAL					U		N			1,040,654.36
8840	4222	D	B				X		DISC						U		N			17,593.59
8840	4222	D	E				X		DISC						U		N			-75,664.42
8840	4252	D	E				X		DISC						U		N			-5,551.92
															Line Number Total:					-63,622.75
9000	4222	D	B				X		DISC						U		N			17,593.59
9000	4222	D	E				X		DISC						U		N			-75,664.42
9000	4252	D	E				X		DISC						U		N			-5,551.92
9000	4902	C	E						DISC	NEW					U		N			1,192,724.73
															Line Number Total:					1,129,101.98
9502	4801	C	E												U		N			3,366,802.58
9502	4871	D	E												U		N			-127.16
9502	4901	C	E												U		N			1,262,798.21
															Line Number Total:					4,629,473.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-8370

1000	Total new obligations	443,211.29
2140	Unobligated balance carried forward, start of year	271,977.86
2210	Resources available from recoveries of prior year obligations	127.16
2440	Unobligated balance carried forward, end of year	2,479,326.90
4026	Appropriation (trust fund)	2,609,901.00
5800	Offsetting collections (cash)	63,622.75
5810	Change in uncollected customer payments from Federal sources (unexpired)	-23,090.58
7240	Obligated balance, start of year	5,301,137.78
7320	Total outlays (gross)	-1,192,724.73
7440	Obligated balance, end of year	4,574,587.76
8690	Outlays from new discretionary authority	152,070.37
8693	Outlays from discretionary balances	1,040,654.36
8840	Non-Federal sources	-63,622.75
9000	Outlays	1,129,101.98
9502	Unpaid obligation, end of year	4,629,473.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 12-14- /X -5015 -010-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2.40
1000	4901	C	E												U		N			2.39
1000	4902	C	E						DISC	BAL					U		N			0.01
															Line Number Total:					0.00
2140	4201	D	B												U		N			189,768.94
2140	4901	C	B												U		N			-2.40
															Line Number Total:					189,766.54
2440	4450	C	E												U	X	N			189,766.54
7240	4901	C	B												U		N			2.40
7320	4902	C	E						DISC	BAL					U		N			-0.01
7440	4901	C	E												U		N			2.39
8693	4902	C	E						DISC	BAL					U		N			0.01
9000	4902	C	E						DISC	BAL					U		N			0.01
9502	4901	C	E												U		N			2.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 12-14- /X -5015 -010-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-5015

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	189,766.54
2440	Unobligated balance carried forward, end of year	189,766.54
7240	Obligated balance, start of year	2.40
7320	Total outlays (gross)	-0.01
7440	Obligated balance, end of year	2.39
8693	Outlays from discretionary balances	0.01
9000	Outlays	0.01
9502	Unpaid obligation, end of year	2.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-450,916,104.35
1000	4801	C	E												U		N			426,881,893.75
1000	4802	C	B						DISC	BAL					U		N			-18,331,182.85
1000	4802	C	E						DISC	BAL					U		N			6,130,780.11
1000	4901	C	B												U		N			-137,304,884.71
1000	4901	C	E												U		N			116,219,584.92
1000	4902	C	E						DISC	NEW					U		N			231,030,704.07
															Line Number Total:					173,710,790.94
2140	4201	D	B												U		N			676,515,456.15
2140	4221	D	B				E		DISC						U		N			29,376,217.53
2140	4222	D	B				X		DISC						U		N			72,559,879.41
2140	4251	D	B				E		DISC						U		N			8,710,116.82
2140	4251	D	B				F		DISC						U		N			4,707,261.08
2140	4801	C	B												U		N			-450,916,104.35
2140	4802	C	B						DISC	BAL					U		N			-18,331,182.85
2140	4901	C	B												U		N			-137,304,884.71
															Line Number Total:					185,316,759.08
2210	4871	D	E												U		N			3,393,266.30
2440	4510	D	E			A									U	X	N			-64,531.15
2440	4610	C	E												U	X	N			75,644,477.57
															Line Number Total:					75,579,946.42
5800	4222	D	B				X		DISC						U		N			-72,559,879.41
5800	4222	D	E				X		DISC						U		N			84,936,530.58
5800	4252	D	E				F		DISC						U		N			28,097,264.03
5800	4252	D	E				X		DISC						U		N			12,918,874.55
															Line Number Total:					53,392,789.75
5810	4221	D	B				E		DISC						U		N			-29,376,217.53
5810	4221	D	E				E		DISC						U		N			34,824,745.03
5810	4251	D	B				E		DISC						U		N			-8,710,116.82
5810	4251	D	B				F		DISC						U		N			-4,707,261.08
5810	4251	D	E				E		DISC						U		N			9,004,974.01
5810	4251	D	E				F		DISC						U		N			6,151,798.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,187,922.23
7240	4221	D	B				E		DISC						U		N			-29,376,217.53
7240	4251	D	B				E		DISC						U		N			-8,710,116.82
7240	4251	D	B				F		DISC						U		N			-4,707,261.08
7240	4801	C	B												U		N			450,916,104.35
7240	4901	C	B												U		N			137,304,884.71
															Line Number Total:					545,427,393.63
7320	4802	C	B						DISC	BAL					U		N			18,331,182.85
7320	4802	C	E						DISC	BAL					U		N			-6,130,780.11
7320	4902	C	E						DISC	NEW					U		N			-231,030,704.07
															Line Number Total:					-218,830,301.33
7440	4221	D	E				E		DISC						U		N			-34,824,745.03
7440	4251	D	E				E		DISC						U		N			-9,004,974.01
7440	4251	D	E				F		DISC						U		N			-6,151,798.62
7440	4801	C	E												U		N			426,881,893.75
7440	4871	D	E												U		N			-3,393,266.30
7440	4901	C	E												U		N			116,219,584.92
															Line Number Total:					489,726,694.71
8690	4902	C	E						DISC	NEW					U		N			51,369,297.19
8693	4802	C	B						DISC	BAL					U		N			-18,331,182.85
8693	4802	C	E						DISC	BAL					U		N			6,130,780.11
8693	4902	C	E						DISC	BAL					U		N			179,661,406.88
															Line Number Total:					167,461,004.14
8800	4252	D	E				F		DISC						U		N			-28,097,264.03
8840	4222	D	B				X		DISC						U		N			72,559,879.41
8840	4222	D	E				X		DISC						U		N			-84,936,530.58
8840	4252	D	E				X		DISC						U		N			-12,918,874.55
															Line Number Total:					-25,295,525.72
9000	4222	D	B				X		DISC						U		N			72,559,879.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						U		N			-84,936,530.58
9000	4252	D	E				F		DISC						U		N			-28,097,264.03
9000	4252	D	E				X		DISC						U		N			-12,918,874.55
9000	4802	C	B						DISC	BAL					U		N			-18,331,182.85
9000	4802	C	E						DISC	BAL					U		N			6,130,780.11
9000	4902	C	E						DISC	NEW					U		N			231,030,704.07
															Line Number Total:					165,437,511.58
9502	4801	C	E												U		N			426,881,893.75
9502	4871	D	E												U		N			-3,393,266.30
9502	4901	C	E												U		N			116,219,584.92
															Line Number Total:					539,708,212.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			18,489.38
2140	4201	D	B												U		N			36,982.33
2440	4610	C	E												U	X	N			26,406.57
4020	4114	D	E	P	109383				DISC						U		N	2		7,913.62
7320	4902	C	E						DISC	BAL					U		N			-18,489.38
8693	4902	C	E						DISC	BAL					U		N			18,489.38
9000	4902	C	E						DISC	BAL					U		N			18,489.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			47,719.88
2440	4620	C	E												U	X	N			47,719.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0680

1000	Total new obligations	173,729,280.32
2140	Unobligated balance carried forward, start of year	185,401,461.29
2210	Resources available from recoveries of prior year obligations	3,393,266.30
2440	Unobligated balance carried forward, end of year	75,654,072.87
4020	Appropriation (special fund)	7,913.62
5800	Offsetting collections (cash)	53,392,789.75
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,187,922.23
7240	Obligated balance, start of year	545,427,393.63
7320	Total outlays (gross)	-218,848,790.71
7440	Obligated balance, end of year	489,726,694.71
8690	Outlays from new discretionary authority	51,369,297.19
8693	Outlays from discretionary balances	167,479,493.52
8800	Federal sources	-28,097,264.03
8840	Non-Federal sources	-25,295,525.72
9000	Outlays	165,456,000.96
9502	Unpaid obligation, end of year	539,708,212.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47,173,447.63
1000	4801	C	E												U		N			42,516,216.01
1000	4802	C	E						DISC	BAL					U		N			7,900.00
1000	4901	C	B												U		N			-1,493,493.57
1000	4901	C	E												U		N			3,681,432.95
1000	4902	C	E						DISC	BAL					U		N			5,009,193.43
															Line Number Total:					2,547,801.19
2140	4201	D	B												U		N			62,796,093.46
2140	4801	C	B												U		N			-47,173,447.63
2140	4901	C	B												U		N			-1,493,493.57
															Line Number Total:					14,129,152.26
2210	4871	D	E												U		N			4,456,191.13
2440	4610	C	E												U	X	N			16,037,542.20
7240	4801	C	B												U		N			47,173,447.63
7240	4901	C	B												U		N			1,493,493.57
															Line Number Total:					48,666,941.20
7320	4802	C	E						DISC	BAL					U		N			-7,900.00
7320	4902	C	E						DISC	BAL					U		N			-5,009,193.43
															Line Number Total:					-5,017,093.43
7440	4801	C	E												U		N			42,516,216.01
7440	4871	D	E												U		N			-4,456,191.13
7440	4901	C	E												U		N			3,681,432.95
															Line Number Total:					41,741,457.83
8693	4802	C	E						DISC	BAL					U		N			7,900.00
8693	4902	C	E						DISC	BAL					U		N			5,009,193.43
															Line Number Total:					5,017,093.43
9000	4802	C	E						DISC	BAL					U		N			7,900.00
9000	4902	C	E						DISC	BAL					U		N			5,009,193.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,017,093.43
9502	4801	C	E												U		N			42,516,216.01
9502	4871	D	E												U		N			-4,456,191.13
9502	4901	C	E												U		N			3,681,432.95
																			Line Number Total:	41,741,457.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0687

1000	Total new obligations	2,547,801.19
2140	Unobligated balance carried forward, start of year	14,129,152.26
2210	Resources available from recoveries of prior year obligations	4,456,191.13
2440	Unobligated balance carried forward, end of year	16,037,542.20
7240	Obligated balance, start of year	48,666,941.20
7320	Total outlays (gross)	-5,017,093.43
7440	Obligated balance, end of year	41,741,457.83
8693	Outlays from discretionary balances	5,017,093.43
9000	Outlays	5,017,093.43
9502	Unpaid obligation, end of year	41,741,457.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,663,132.67
1000	4801	C	E												U		N			6,208,278.27
1000	4802	C	B						DISC	BAL					U		N			-15,438.44
1000	4802	C	E						DISC	BAL					U		N			15,438.44
1000	4901	C	B												U		N			-1,970,669.57
1000	4901	C	E												U		N			2,383,835.62
1000	4902	C	E						DISC	NEW					U		N			11,919,177.20
															Line Number Total:					11,877,488.85
2140	4201	D	B												U		N			10,791,120.02
2140	4801	C	B												U		N			-6,663,132.67
2140	4802	C	B						DISC	BAL					U		N			-15,438.44
2140	4901	C	B												U		N			-1,970,669.57
															Line Number Total:					2,141,879.34
2210	4871	D	E												U		N			649,918.57
2440	4610	C	E												U	X	N			914,309.06
4020	4114	D	E	P	109383				DISC						U		N	2		10,000,000.00
7240	4801	C	B												U		N			6,663,132.67
7240	4901	C	B												U		N			1,970,669.57
															Line Number Total:					8,633,802.24
7320	4802	C	B						DISC	BAL					U		N			15,438.44
7320	4802	C	E						DISC	BAL					U		N			-15,438.44
7320	4902	C	E						DISC	NEW					U		N			-11,919,177.20
															Line Number Total:					-11,919,177.20
7440	4801	C	E												U		N			6,208,278.27
7440	4871	D	E												U		N			-649,918.57
7440	4901	C	E												U		N			2,383,835.62
															Line Number Total:					7,942,195.32
8690	4902	C	E						DISC	NEW					U		N			9,735,609.51
8693	4802	C	B						DISC	BAL					U		N			-15,438.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			15,438.44
8693	4902	C	E						DISC	BAL					U		N			2,183,567.69
															Line Number Total:					2,183,567.69
9000	4802	C	B						DISC	BAL					U		N			-15,438.44
9000	4802	C	E						DISC	BAL					U		N			15,438.44
9000	4902	C	E						DISC	NEW					U		N			11,919,177.20
															Line Number Total:					11,919,177.20
9502	4801	C	E												U		N			6,208,278.27
9502	4871	D	E												U		N			-649,918.57
9502	4901	C	E												U		N			2,383,835.62
															Line Number Total:					7,942,195.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5065

1000	Total new obligations	11,877,488.85
2140	Unobligated balance carried forward, start of year	2,141,879.34
2210	Resources available from recoveries of prior year obligations	649,918.57
2440	Unobligated balance carried forward, end of year	914,309.06
4020	Appropriation (special fund)	10,000,000.00
7240	Obligated balance, start of year	8,633,802.24
7320	Total outlays (gross)	-11,919,177.20
7440	Obligated balance, end of year	7,942,195.32
8690	Outlays from new discretionary authority	9,735,609.51
8693	Outlays from discretionary balances	2,183,567.69
9000	Outlays	11,919,177.20
9502	Unpaid obligation, end of year	7,942,195.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,517,375.55
1000	4801	C	E												U		N			45,468,686.28
1000	4901	C	B												U		N			-9,284,158.16
1000	4901	C	E												U		N			4,775,108.07
1000	4902	C	E						DISC	NEW					U		N			21,144,098.16
															Line Number Total:					1,586,358.80
2140	4201	D	B												U		N			69,880,327.83
2140	4801	C	B												U		N			-60,517,375.55
2140	4901	C	B												U		N			-9,284,158.16
															Line Number Total:					78,794.12
2210	4871	D	E												U		N			234,476.38
2440	4610	C	E												U	X	N			26,061,388.11
4020	4114	D	E	P	109383				DISC						U		N	2		27,334,476.41
7240	4801	C	B												U		N			60,517,375.55
7240	4901	C	B												U		N			9,284,158.16
															Line Number Total:					69,801,533.71
7320	4902	C	E						DISC	NEW					U		N			-21,144,098.16
															Line Number Total:					-21,144,098.16
7440	4801	C	E												U		N			45,468,686.28
7440	4871	D	E												U		N			-234,476.38
7440	4901	C	E												U		N			4,775,108.07
															Line Number Total:					50,009,317.97
8690	4902	C	E						DISC	NEW					U		N			20,075,881.00
8693	4902	C	E						DISC	BAL					U		N			1,068,217.16
9000	4902	C	E						DISC	NEW					U		N			21,144,098.16
															Line Number Total:					21,144,098.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			45,468,686.28
9502	4871	D	E												U		N			-234,476.38
9502	4901	C	E												U		N			4,775,108.07
																Line Number Total:				50,009,317.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5173

1000	Total new obligations	1,586,358.80
2140	Unobligated balance carried forward, start of year	78,794.12
2210	Resources available from recoveries of prior year obligations	234,476.38
2440	Unobligated balance carried forward, end of year	26,061,388.11
4020	Appropriation (special fund)	27,334,476.41
7240	Obligated balance, start of year	69,801,533.71
7320	Total outlays (gross)	-21,144,098.16
7440	Obligated balance, end of year	50,009,317.97
8690	Outlays from new discretionary authority	20,075,881.00
8693	Outlays from discretionary balances	1,068,217.16
9000	Outlays	21,144,098.16
9502	Unpaid obligation, end of year	50,009,317.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,077,338.79
1000	4801	C	E												U		N			8,760,618.85
1000	4901	C	B												U		N			-3,594,665.31
1000	4901	C	E												U		N			4,524,627.67
1000	4902	C	E						MAND	NEW					U		N			12,500,806.32
															Line Number Total:					19,114,048.74
2140	4201	D	B												U		N			25,789,727.98
2140	4801	C	B												U		N			-3,077,338.79
2140	4901	C	B												U		N			-3,594,665.31
															Line Number Total:					19,117,723.88
2210	4871	D	E												U		N			108,740.08
2240	4152	C	E												U		N			-1,646,818.00
2440	4510	C	E			A									U	X	N			14,601,661.68
2440	4620	C	E												U	X	N			248,119.78
															Line Number Total:					14,849,781.46
6020	4114	D	E	P	109383				MAND						U		N	2		16,384,184.24
7240	4801	C	B												U		N			3,077,338.79
7240	4901	C	B												U		N			3,594,665.31
															Line Number Total:					6,672,004.10
7320	4902	C	E						MAND	NEW					U		N			-12,500,806.32
															Line Number Total:					-12,500,806.32
7440	4801	C	E												U		N			8,760,618.85
7440	4871	D	E												U		N			-108,740.08
7440	4901	C	E												U		N			4,524,627.67
															Line Number Total:					13,176,506.44
8697	4902	C	E						MAND	NEW					U		N			2,488,346.15
8698	4902	C	E						MAND	BAL					U		N			10,012,460.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			12,500,806.32
															Line Number Total:					12,500,806.32
9502	4801	C	E												U		N			8,760,618.85
9502	4871	D	E												U		N			-108,740.08
9502	4901	C	E												U		N			4,524,627.67
															Line Number Total:					13,176,506.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5656

1000	Total new obligations	19,114,048.74
2140	Unobligated balance carried forward, start of year	19,117,723.88
2210	Resources available from recoveries of prior year obligations	108,740.08
2240	Capital transfer to general fund	-1,646,818.00
2440	Unobligated balance carried forward, end of year	14,849,781.46
6020	Appropriation (special fund)	16,384,184.24
7240	Obligated balance, start of year	6,672,004.10
7320	Total outlays (gross)	-12,500,806.32
7440	Obligated balance, end of year	13,176,506.44
8697	Outlays from new mandatory authority	2,488,346.15
8698	Outlays from mandatory balances	10,012,460.17
9000	Outlays	12,500,806.32
9502	Unpaid obligation, end of year	13,176,506.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,985,284.90
1000	4801	C	E												U		N			18,063,284.90
1000	4901	C	B												U		N			-182,868.75
1000	4901	C	E												U		N			931,237.83
1000	4902	C	E						DISC	NEW					U		N			205,259.27
															Line Number Total:					31,628.35
2140	4201	D	B												U		N			19,178,224.63
2140	4801	C	B												U		N			-18,985,284.90
2140	4901	C	B												U		N			-182,868.75
															Line Number Total:					10,070.98
2440	4610	C	E												U	X	N			189,545.11
4020	4114	D	E	P	109383				DISC						U		N	2		211,102.48
7240	4801	C	B												U		N			18,985,284.90
7240	4901	C	B												U		N			182,868.75
															Line Number Total:					19,168,153.65
7320	4902	C	E						DISC	NEW					U		N			-205,259.27
															Line Number Total:					-205,259.27
7440	4801	C	E												U		N			18,063,284.90
7440	4901	C	E												U		N			931,237.83
															Line Number Total:					18,994,522.73
8690	4902	C	E						DISC	NEW					U		N			21,557.37
8693	4902	C	E						DISC	BAL					U		N			183,701.90
9000	4902	C	E						DISC	NEW					U		N			205,259.27
															Line Number Total:					205,259.27
9202	1610	D	E												U		N			18,000,000.00
9502	4801	C	E												U		N			18,063,284.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			931,237.83
															Line Number Total:					18,994,522.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5483

1000	Total new obligations	31,628.35
2140	Unobligated balance carried forward, start of year	10,070.98
2440	Unobligated balance carried forward, end of year	189,545.11
4020	Appropriation (special fund)	211,102.48
7240	Obligated balance, start of year	19,168,153.65
7320	Total outlays (gross)	-205,259.27
7440	Obligated balance, end of year	18,994,522.73
8690	Outlays from new discretionary authority	21,557.37
8693	Outlays from discretionary balances	183,701.90
9000	Outlays	205,259.27
9202	Total investments, end of year: Federal securities: Par value	18,000,000.00
9502	Unpaid obligation, end of year	18,994,522.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,672,896.18
1000	4801	C	E												U		N			10,090,160.75
1000	4802	C	B						DISC	BAL					U		N			-1,405,143.00
1000	4802	C	E						DISC	NEW					U		N			1,586,943.00
1000	4901	C	B												U		N			-11,620,397.42
1000	4901	C	E												U		N			14,116,577.97
1000	4902	C	E						DISC	NEW					U		N			5,536,802.55
1000	4902	C	E						MAND	BAL					U		N			25,413,271.35
															Line Number Total:					32,045,319.02
2140	4201	D	B												U		N			344,526,083.54
2140	4222	D	B				X		MAND						U		N			526,238.80
2140	4251	D	B				E		MAND						U		N			8,549,833.47
2140	4801	C	B												U		N			-11,672,896.18
2140	4802	C	B						DISC	BAL					U		N			-1,405,143.00
2140	4901	C	B												U		N			-11,620,397.42
															Line Number Total:					328,903,719.21
2210	4871	D	E												U		N			104,388.57
2440	4510	C	E			A									U	X	N			0.96
2440	4610	C	E												U	X	N			338,161,035.97
															Line Number Total:					338,161,036.93
6900	4222	D	B				X		MAND						U		N			-526,238.80
6900	4222	D	E				X		MAND						U		N			35,884.12
6900	4252	D	E				E		MAND						U		N			33,740,886.74
6900	4252	D	E				F		MAND						U		N			3,162,841.79
6900	4273	D	E						MAND						U		N	3	X	3,847,385.70
															Line Number Total:					40,260,759.55
6910	4251	D	B				E		MAND						U		N			-8,549,833.47
6910	4251	D	E				E		MAND						U		N			9,487,322.09
															Line Number Total:					937,488.62
7240	4251	D	B				E		MAND						U		N			-8,549,833.47
7240	4801	C	B												U		N			11,672,896.18
7240	4901	C	B												U		N			11,620,397.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,743,460.13
7320	4802	C	B						DISC	BAL					U		N			1,405,143.00
7320	4802	C	E						DISC	NEW					U		N			-1,586,943.00
7320	4902	C	E						DISC	NEW					U		N			-5,536,802.55
7320	4902	C	E						MAND	BAL					U		N			-25,413,271.35
															Line Number Total:					-31,131,873.90
7440	4251	D	E				E		MAND						U		N			-9,487,322.09
7440	4801	C	E												U		N			10,090,160.75
7440	4871	D	E												U		N			-104,388.57
7440	4901	C	E												U		N			14,116,577.97
															Line Number Total:					14,615,028.06
8690	4802	C	E						DISC	NEW					U		N			181,800.00
8690	4902	C	E						DISC	NEW					U		N			2,279,690.93
															Line Number Total:					2,461,490.93
8693	4802	C	B						DISC	BAL					U		N			-1,405,143.00
8693	4802	C	E						DISC	BAL					U		N			1,405,143.00
8693	4902	C	E						DISC	BAL					U		N			3,257,111.62
															Line Number Total:					3,257,111.62
8698	4902	C	E						MAND	BAL					U		N			25,413,271.35
8800	4252	D	E				F		MAND						U		N			-3,162,841.79
8820	4273	D	E						MAND						U		N	3	X	-3,847,385.70
8840	4222	D	B				X		MAND						U		N			526,238.80
8840	4222	D	E				X		MAND						U		N			-35,884.12
8840	4252	D	E				E		MAND						U		N			-33,740,886.74
															Line Number Total:					-33,250,532.06
9000	4222	D	B				X		MAND						U		N			526,238.80
9000	4222	D	E				X		MAND						U		N			-35,884.12
9000	4252	D	E				E		MAND						U		N			-33,740,886.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		MAND						U		N			-3,162,841.79
9000	4273	D	E						MAND						U		N	3	X	-3,847,385.70
9000	4802	C	B						DISC	BAL					U		N			-1,405,143.00
9000	4802	C	E						DISC	NEW					U		N			1,586,943.00
9000	4902	C	E						DISC	NEW					U		N			5,536,802.55
9000	4902	C	E						MAND	BAL					U		N			25,413,271.35
															Line Number Total:					-9,128,885.65
9201	1610	D	B												U		N			305,000,000.00
9202	1610	D	E												U		N			324,000,000.00
9502	4801	C	E												U		N			10,090,160.75
9502	4871	D	E												U		N			-104,388.57
9502	4901	C	E												U		N			14,116,577.97
															Line Number Total:					24,102,350.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4079

1000	Total new obligations	32,045,319.02
2140	Unobligated balance carried forward, start of year	328,903,719.21
2210	Resources available from recoveries of prior year obligations	104,388.57
2440	Unobligated balance carried forward, end of year	338,161,036.93
6900	Offsetting collections (cash)	40,260,759.55
6910	Change in uncollected customer payments from Federal sources (unexpired)	937,488.62
7240	Obligated balance, start of year	14,743,460.13
7320	Total outlays (gross)	-31,131,873.90
7440	Obligated balance, end of year	14,615,028.06
8690	Outlays from new discretionary authority	2,461,490.93
8693	Outlays from discretionary balances	3,257,111.62
8698	Outlays from mandatory balances	25,413,271.35
8800	Federal sources	-3,162,841.79
8820	Interest on Federal securities	-3,847,385.70
8840	Non-Federal sources	-33,250,532.06
9000	Outlays	-9,128,885.65
9201	Total investments, start of year: Federal securities: Par value	305,000,000.00
9202	Total investments, end of year: Federal securities: Par value	324,000,000.00
9502	Unpaid obligation, end of year	24,102,350.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-38,351,396.68
1000	4801	C	E												U		N			47,069,953.59
1000	4802	C	B						DISC	BAL					U		N			-149.72
1000	4802	C	E						DISC	NEW					U		N			500,000.00
1000	4802	C	E						MAND	BAL					U		N			149.72
1000	4802	D	E						MAND	NEW					U		N			-103,785.39
1000	4901	C	B												U		N			-92,593,646.46
1000	4901	C	E												U		N			86,302,844.81
1000	4902	C	E						DISC	BAL					U		N			21,938,879.81
1000	4902	C	E						MAND	BAL					U		N			14,292,908.24
															Line Number Total:					39,055,757.92
2140	4201	C	B												U		N			-16,636,599.31
2140	4222	D	B				X		MAND						U		N			170,012,040.66
2140	4251	D	B				E		MAND						U		N			479,867.50
2140	4251	D	B				F		MAND						U		N			140,942.00
2140	4801	C	B												U		N			-38,351,396.68
2140	4802	C	B						DISC	BAL					U		N			-149.72
2140	4901	C	B												U		N			-92,593,646.46
															Line Number Total:					23,051,057.99
2210	4871	D	E												U		N			644,571.57
2440	4610	D	E												U	D	N			-11,781,273.53
5800	4266	D	E						DISC						U		N			101.00
6900	4222	D	B				X		MAND						U		N			-170,012,040.66
6900	4222	D	E				X		MAND						U		N			170,061,365.48
6900	4252	D	E				F		MAND						U		N			8,900.66
6900	4252	D	E				X		MAND						U		N			1,057,096.85
															Line Number Total:					1,115,322.33
6910	4251	D	B				E		MAND						U		N			-479,867.50
6910	4251	D	B				F		MAND						U		N			-140,942.00
6910	4251	D	E				E		MAND						U		N			2,837,592.50
6910	4251	D	E				F		MAND						U		N			246,648.50
															Line Number Total:					2,463,431.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						U		N			-479,867.50
7240	4251	D	B				F		MAND						U		N			-140,942.00
7240	4801	C	B												U		N			38,351,396.68
7240	4901	C	B												U		N			92,593,646.46
															Line Number Total:					130,324,233.64
7320	4802	C	B						DISC	BAL					U		N			149.72
7320	4802	C	E						DISC	NEW					U		N			-500,000.00
7320	4802	C	E						MAND	BAL					U		N			-149.72
7320	4802	D	E						MAND	NEW					U		N			103,785.39
7320	4902	C	E						DISC	BAL					U		N			-21,938,879.81
7320	4902	C	E						MAND	BAL					U		N			-14,292,908.24
															Line Number Total:					-36,628,002.66
7440	4251	D	E				E		MAND						U		N			-2,837,592.50
7440	4251	D	E				F		MAND						U		N			-246,648.50
7440	4801	C	E												U		N			47,069,953.59
7440	4871	D	E												U		N			-644,571.57
7440	4901	C	E												U		N			86,302,844.81
															Line Number Total:					129,643,985.83
8690	4802	C	E						DISC	NEW					U		N			500,000.00
8693	4802	C	B						DISC	BAL					U		N			-149.72
8693	4902	C	E						DISC	BAL					U		N			21,938,879.81
															Line Number Total:					21,938,730.09
8697	4802	D	E						MAND	NEW					U		N			-103,785.39
8698	4802	C	E						MAND	BAL					U		N			149.72
8698	4902	C	E						MAND	BAL					U		N			14,292,908.24
															Line Number Total:					14,293,057.96
8800	4252	D	E				F		MAND						U		N			-8,900.66
8840	4222	D	B				X		MAND						U		N			170,012,040.66
8840	4222	D	E				X		MAND						U		N			-170,061,365.48
8840	4252	D	E				X		MAND						U		N			-1,057,096.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						DISC						U		N			-101.00
															Line Number Total:					-1,106,522.67
9000	4222	D	B				X		MAND						U		N			170,012,040.66
9000	4222	D	E				X		MAND						U		N			-170,061,365.48
9000	4252	D	E				F		MAND						U		N			-8,900.66
9000	4252	D	E				X		MAND						U		N			-1,057,096.85
9000	4266	D	E						DISC						U		N			-101.00
9000	4802	C	B						DISC	BAL					U		N			-149.72
9000	4802	C	E						DISC	NEW					U		N			500,000.00
9000	4802	C	E						MAND	BAL					U		N			149.72
9000	4802	D	E						MAND	NEW					U		N			-103,785.39
9000	4902	C	E						DISC	BAL					U		N			21,938,879.81
9000	4902	C	E						MAND	BAL					U		N			14,292,908.24
															Line Number Total:					35,512,579.33
9502	4801	C	E												U		N			47,069,953.59
9502	4871	D	E												U		N			-644,571.57
9502	4901	C	E												U		N			86,302,844.81
															Line Number Total:					132,728,226.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4081

1000	Total new obligations	39,055,757.92
2140	Unobligated balance carried forward, start of year	23,051,057.99
2210	Resources available from recoveries of prior year obligations	644,571.57
2440	Unobligated balance carried forward, end of year	-11,781,273.53
5800	Offsetting collections (cash)	101.00
6900	Offsetting collections (cash)	1,115,322.33
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,463,431.50
7240	Obligated balance, start of year	130,324,233.64
7320	Total outlays (gross)	-36,628,002.66
7440	Obligated balance, end of year	129,643,985.83
8690	Outlays from new discretionary authority	500,000.00
8693	Outlays from discretionary balances	21,938,730.09
8697	Outlays from new mandatory authority	-103,785.39
8698	Outlays from mandatory balances	14,293,057.96
8800	Federal sources	-8,900.66
8840	Non-Federal sources	-1,106,522.67
9000	Outlays	35,512,579.33
9502	Unpaid obligation, end of year	132,728,226.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,559,394.22
1000	4801	C	E												U		N			14,382,653.56
1000	4802	C	B						DISC	BAL					U		N			-234,463.35
1000	4802	C	E						DISC	BAL					U		N			228,049.74
1000	4901	C	B												U		N			-23,673,312.99
1000	4901	C	E												U		N			22,847,125.28
1000	4902	C	E						DISC	NEW					U		N			81,338,397.30
															Line Number Total:					86,329,055.32
2140	4201	D	B												U		N			48,538,346.59
2140	4222	D	B				F		DISC						U		N			1,903,585.00
2140	4251	D	B				E		DISC						U		N			7,813,334.61
2140	4251	D	B				F		DISC						U		N			2,241,110.34
2140	4801	C	B												U		N			-8,559,394.22
2140	4802	C	B						DISC	BAL					U		N			-234,463.35
2140	4901	C	B												U		N			-23,673,312.99
															Line Number Total:					28,029,205.98
2210	4871	D	E												U		N			2,427,622.76
2440	4610	C	E												U	X	N			22,702,450.86
5800	4222	D	B				F		DISC						U		N			-1,903,585.00
5800	4222	D	E				F		DISC						U		N			1,901,228.68
5800	4252	D	E				F		DISC						U		N			71,754,618.23
5800	4252	D	E				X		DISC						U		N			2,619,069.62
5800	4266	D	E						DISC						U		N			55,893.69
5800	4277	D	E						DISC						U		N			546,471.00
															Line Number Total:					74,973,696.22
5810	4251	D	B				E		DISC						U		N			-7,813,334.61
5810	4251	D	B				F		DISC						U		N			-2,241,110.34
5810	4251	D	E				E		DISC						U		N			8,155,097.22
5810	4251	D	E				F		DISC						U		N			5,500,328.95
															Line Number Total:					3,600,981.22
7240	4251	D	B				E		DISC						U		N			-7,813,334.61
7240	4251	D	B				F		DISC						U		N			-2,241,110.34
7240	4801	C	B												U		N			8,559,394.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			23,673,312.99
															Line Number Total:					22,178,262.26
7320	4802	C	B						DISC	BAL					U		N			234,463.35
7320	4802	C	E						DISC	BAL					U		N			-228,049.74
7320	4902	C	E						DISC	NEW					U		N			-81,338,397.30
															Line Number Total:					-81,331,983.69
7440	4251	D	E				E		DISC						U		N			-8,155,097.22
7440	4251	D	E				F		DISC						U		N			-5,500,328.95
7440	4801	C	E												U		N			14,382,653.56
7440	4871	D	E												U		N			-2,427,622.76
7440	4901	C	E												U		N			22,847,125.28
															Line Number Total:					21,146,729.91
8690	4902	C	E						DISC	NEW					U		N			58,306,262.95
8693	4802	C	B						DISC	BAL					U		N			-234,463.35
8693	4802	C	E						DISC	BAL					U		N			228,049.74
8693	4902	C	E						DISC	BAL					U		N			23,032,134.35
															Line Number Total:					23,025,720.74
8800	4222	D	B				F		DISC						U		N			1,903,585.00
8800	4222	D	E				F		DISC						U		N			-1,901,228.68
8800	4252	D	E				F		DISC						U		N			-71,754,618.23
8800	4277	D	E						DISC						U		N			-546,471.00
															Line Number Total:					-72,298,732.91
8840	4252	D	E				X		DISC						U		N			-2,619,069.62
8840	4266	D	E						DISC						U		N			-55,893.69
															Line Number Total:					-2,674,963.31
9000	4222	D	B				F		DISC						U		N			1,903,585.00
9000	4222	D	E				F		DISC						U		N			-1,901,228.68
9000	4252	D	E				F		DISC						U		N			-71,754,618.23
9000	4252	D	E				X		DISC						U		N			-2,619,069.62
9000	4266	D	E						DISC						U		N			-55,893.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4277	D	E						DISC						U		N			-546,471.00
9000	4802	C	B						DISC	BAL					U		N			-234,463.35
9000	4802	C	E						DISC	BAL					U		N			228,049.74
9000	4902	C	E						DISC	NEW					U		N			81,338,397.30
															Line Number Total:					6,358,287.47
9502	4801	C	E												U		N			14,382,653.56
9502	4871	D	E												U		N			-2,427,622.76
9502	4901	C	E												U		N			22,847,125.28
															Line Number Total:					34,802,156.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4524

1000	Total new obligations	86,329,055.32
2140	Unobligated balance carried forward, start of year	28,029,205.98
2210	Resources available from recoveries of prior year obligations	2,427,622.76
2440	Unobligated balance carried forward, end of year	22,702,450.86
5800	Offsetting collections (cash)	74,973,696.22
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,600,981.22
7240	Obligated balance, start of year	22,178,262.26
7320	Total outlays (gross)	-81,331,983.69
7440	Obligated balance, end of year	21,146,729.91
8690	Outlays from new discretionary authority	58,306,262.95
8693	Outlays from discretionary balances	23,025,720.74
8800	Federal sources	-72,298,732.91
8840	Non-Federal sources	-2,674,963.31
9000	Outlays	6,358,287.47
9502	Unpaid obligation, end of year	34,802,156.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,918,169.90
1000	4801	C	E												U		N			67,796.06
1000	4901	C	B												U		N			-1,310.00
1000	4901	C	E												U		N			6,567,127.34
1000	4902	D	E						MAND	BAL					U		N			-695,842.60
															Line Number Total:					19,600.90
2140	4201	D	B												U		N			6,860,457.67
2140	4801	C	B												U		N			-5,918,169.90
2140	4901	C	B												U		N			-1,310.00
															Line Number Total:					940,977.77
2210	4871	D	E												U		N			15,957.10
2440	4610	C	E												U	X	N			937,333.97
7240	4801	C	B												U		N			5,918,169.90
7240	4901	C	B												U		N			1,310.00
															Line Number Total:					5,919,479.90
7320	4902	D	E						MAND	BAL					U		N			695,842.60
7440	4801	C	E												U		N			67,796.06
7440	4871	D	E												U		N			-15,957.10
7440	4901	C	E												U		N			6,567,127.34
															Line Number Total:					6,618,966.30
8698	4902	D	E						MAND	BAL					U		N			-695,842.60
9000	4902	D	E						MAND	BAL					U		N			-695,842.60
9502	4801	C	E												U		N			67,796.06
9502	4871	D	E												U		N			-15,957.10
9502	4901	C	E												U		N			6,567,127.34
															Line Number Total:					6,618,966.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0685

1000	Total new obligations	19,600.90
2140	Unobligated balance carried forward, start of year	940,977.77
2210	Resources available from recoveries of prior year obligations	15,957.10
2440	Unobligated balance carried forward, end of year	937,333.97
7240	Obligated balance, start of year	5,919,479.90
7320	Total outlays (gross)	695,842.60
7440	Obligated balance, end of year	6,618,966.30
8698	Outlays from mandatory balances	-695,842.60
9000	Outlays	-695,842.60
9502	Unpaid obligation, end of year	6,618,966.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,934,117.01
1000	4801	C	E												U		N			1,347,681.35
1000	4901	C	E												U		N			2,586,435.66
1000	4902	C	E						MAND						U		N			26,870.83
															Line Number Total:					26,870.83
2140	4201	D	B												U		N			3,941,991.03
2140	4801	C	B												U		N			-3,934,117.01
															Line Number Total:					7,874.02
2210	4871	D	E												U		N			717,101.44
2440	4610	C	E												U	X	N			4,807.82
6900	4263	D	E						MAND						U		N			19,893.69
6900	4271	C	E						MAND						U		N			-713,190.50
															Line Number Total:					-693,296.81
7240	4801	C	B												U		N			3,934,117.01
7320	4902	C	E						MAND						U		N			-26,870.83
7440	4801	C	E												U		N			1,347,681.35
7440	4871	D	E												U		N			-717,101.44
7440	4901	C	E												U		N			2,586,435.66
															Line Number Total:					3,217,015.57
8800	4271	C	E						MAND						U		N			713,190.50
8840	4263	D	E						MAND						U		N			-19,893.69
9000	4263	D	E						MAND						U		N			-19,893.69
9000	4271	C	E						MAND						U		N			713,190.50
9000	4902	C	E						MAND						U		N			26,870.83
															Line Number Total:					720,167.64
9502	4801	C	E												U		N			1,347,681.35
9502	4871	D	E												U		N			-717,101.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			2,586,435.66
																Line Number Total:				3,217,015.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4547

1000	Total new obligations	26,870.83
2140	Unobligated balance carried forward, start of year	7,874.02
2210	Resources available from recoveries of prior year obligations	717,101.44
2440	Unobligated balance carried forward, end of year	4,807.82
6900	Offsetting collections (cash)	-693,296.81
7240	Obligated balance, start of year	3,934,117.01
7320	Total outlays (gross)	-26,870.83
7440	Obligated balance, end of year	3,217,015.57
8800	Federal sources	713,190.50
8840	Non-Federal sources	-19,893.69
9000	Outlays	720,167.64
9502	Unpaid obligation, end of year	3,217,015.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			172,011.96
2440	4610	C	E												U	X	N			475,637.97
2440	4620	C	E												U	X	N			139,837.19
															Line Number Total:					615,475.16
6900	4262	D	E						MAND						U		N			201,150.38
6900	4263	D	E						MAND						U		N			242,312.82
															Line Number Total:					443,463.20
8840	4262	D	E						MAND						U		N			-201,150.38
8840	4263	D	E						MAND						U		N			-242,312.82
															Line Number Total:					-443,463.20
9000	4262	D	E						MAND						U		N			-201,150.38
9000	4263	D	E						MAND						U		N			-242,312.82
															Line Number Total:					-443,463.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0667

2140	Unobligated balance carried forward, start of year	172,011.96
2440	Unobligated balance carried forward, end of year	615,475.16
6900	Offsetting collections (cash)	443,463.20
8840	Non-Federal sources	-443,463.20
9000	Outlays	-443,463.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-30,004,397.46
1000	4801	C	E												U		N			26,633,200.44
1000	4901	C	B												U		N			-794,214.07
1000	4901	C	E												U		N			2,241,661.24
1000	4902	C	E						MAND	NEW					U		N			2,036,543.25
															Line Number Total:					112,793.40
2140	4201	D	B												U		N			81,601,347.11
2140	4801	C	B												U		N			-30,004,397.46
2140	4901	C	B												U		N			-794,214.07
															Line Number Total:					50,802,735.58
2210	4871	D	E												U		N			14,558,424.35
2440	4620	C	E												U	X	N			65,359,162.23
6026	4114	D	E	P	109383				MAND						U		N	7		110,795.70
7240	4801	C	B												U		N			30,004,397.46
7240	4901	C	B												U		N			794,214.07
															Line Number Total:					30,798,611.53
7320	4902	C	E						MAND	NEW					U		N			-2,036,543.25
															Line Number Total:					-2,036,543.25
7440	4801	C	E												U		N			26,633,200.44
7440	4871	D	E												U		N			-14,558,424.35
7440	4901	C	E												U		N			2,241,661.24
															Line Number Total:					14,316,437.33
8697	4902	C	E						MAND	NEW					U		N			112,793.40
8698	4902	C	E						MAND	BAL					U		N			1,923,749.85
9000	4902	C	E						MAND	NEW					U		N			2,036,543.25
															Line Number Total:					2,036,543.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			26,633,200.44
9502	4871	D	E												U		N			-14,558,424.35
9502	4901	C	E												U		N			2,241,661.24
																Line Number Total:				14,316,437.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-8070

1000	Total new obligations	112,793.40
2140	Unobligated balance carried forward, start of year	50,802,735.58
2210	Resources available from recoveries of prior year obligations	14,558,424.35
2440	Unobligated balance carried forward, end of year	65,359,162.23
6026	Appropriation (trust fund)	110,795.70
7240	Obligated balance, start of year	30,798,611.53
7320	Total outlays (gross)	-2,036,543.25
7440	Obligated balance, end of year	14,316,437.33
8697	Outlays from new mandatory authority	112,793.40
8698	Outlays from mandatory balances	1,923,749.85
9000	Outlays	2,036,543.25
9502	Unpaid obligation, end of year	14,316,437.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,612,914.25
1000	4801	C	E												U		N			1,626,571.33
1000	4802	C	B						DISC	BAL					U		N			-2,155,474.65
1000	4802	C	E						DISC	NEW					U		N			12,524,227.00
1000	4901	C	B												U		N			-500,066.33
1000	4901	C	E												U		N			289,480.39
1000	4902	C	E						DISC	NEW					U		N			1,651,649.83
															Line Number Total:					11,823,473.32
2140	4201	D	B												U		N			4,623,315.70
2140	4222	D	B				E		DISC						U		N			4,004.30
2140	4801	C	B												U		N			-1,612,914.25
2140	4802	C	B						DISC	BAL					U		N			-2,155,474.65
2140	4901	C	B												U		N			-500,066.33
															Line Number Total:					358,864.77
2210	4871	D	E												U		N			12,500.00
2440	4610	C	E												U	X	N			547,891.45
4000	4119	D	E	P	109383				DISC				X		U		N	1		12,000,000.00
5800	4222	D	B				E		DISC						U		N			-4,004.30
5800	4222	D	E				E		DISC						U		N			3,630.98
5800	4252	D	E				E		DISC						U		N			373.32
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,612,914.25
7240	4901	C	B												U		N			500,066.33
															Line Number Total:					2,112,980.58
7320	4802	C	B						DISC	BAL					U		N			2,155,474.65
7320	4802	C	E						DISC	NEW					U		N			-12,524,227.00
7320	4902	C	E						DISC	NEW					U		N			-1,651,649.83
															Line Number Total:					-12,020,402.18
7440	4801	C	E												U		N			1,626,571.33
7440	4871	D	E												U		N			-12,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			289,480.39
															Line Number Total:					1,903,551.72
8690	4802	C	E						DISC	NEW					U		N			10,368,752.35
8690	4902	C	E						DISC	NEW					U		N			1,095,856.20
															Line Number Total:					11,464,608.55
8693	4802	C	B						DISC	BAL					U		N			-2,155,474.65
8693	4802	C	E						DISC	BAL					U		N			2,155,474.65
8693	4902	C	E						DISC	BAL					U		N			555,793.63
															Line Number Total:					555,793.63
8840	4222	D	B				E		DISC						U		N			4,004.30
8840	4222	D	E				E		DISC						U		N			-3,630.98
8840	4252	D	E				E		DISC						U		N			-373.32
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			4,004.30
9000	4222	D	E				E		DISC						U		N			-3,630.98
9000	4252	D	E				E		DISC						U		N			-373.32
9000	4802	C	B						DISC	BAL					U		N			-2,155,474.65
9000	4802	C	E						DISC	NEW					U		N			12,524,227.00
9000	4902	C	E						DISC	NEW					U		N			1,651,649.83
															Line Number Total:					12,020,402.18
9502	4801	C	E												U		N			1,626,571.33
9502	4871	D	E												U		N			-12,500.00
9502	4901	C	E												U		N			289,480.39
															Line Number Total:					1,903,551.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-0787

1000	Total new obligations	11,823,473.32
2140	Unobligated balance carried forward, start of year	358,864.77
2210	Resources available from recoveries of prior year obligations	12,500.00
2440	Unobligated balance carried forward, end of year	547,891.45
4000	Appropriation	12,000,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	2,112,980.58
7320	Total outlays (gross)	-12,020,402.18
7440	Obligated balance, end of year	1,903,551.72
8690	Outlays from new discretionary authority	11,464,608.55
8693	Outlays from discretionary balances	555,793.63
8840	Non-Federal sources	0.00
9000	Outlays	12,020,402.18
9502	Unpaid obligation, end of year	1,903,551.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,939,541.85
1000	4801	C	E												U		N			12,548,450.81
1000	4901	C	B												U		N			-1,267,048.83
1000	4901	C	E												U		N			1,199,862.79
1000	4902	C	E						DISC	BAL					U		N			2,249,609.05
															Line Number Total:					791,331.97
2140	4201	D	B												U		N			182,182,958.36
2140	4394	C	B		109103				DISC						U		N	2		-160,181,656.56
2140	4801	C	B												U		N			-13,939,541.85
2140	4901	C	B												U		N			-1,267,048.83
															Line Number Total:					6,794,711.12
2210	4871	D	E												U		N			118,420.90
2440	4610	C	E												U	X	N			6,121,800.05
4020	4394	C	B		109103				DISC						U		N	2		160,181,656.56
4020	4394	C	E		109103				DISC						U		N	2		-160,181,656.56
															Line Number Total:					0.00
7240	4801	C	B												U		N			13,939,541.85
7240	4901	C	B												U		N			1,267,048.83
															Line Number Total:					15,206,590.68
7320	4902	C	E						DISC	BAL					U		N			-2,249,609.05
7440	4801	C	E												U		N			12,548,450.81
7440	4871	D	E												U		N			-118,420.90
7440	4901	C	E												U		N			1,199,862.79
															Line Number Total:					13,629,892.70
8693	4902	C	E						DISC	BAL					U		N			2,249,609.05
9000	4902	C	E						DISC	BAL					U		N			2,249,609.05
9201	1610	D	B												U		N			160,181,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			160,181,000.00
9502	4801	C	E												U		N			12,548,450.81
9502	4871	D	E												U		N			-118,420.90
9502	4901	C	E												U		N			1,199,862.79
															Line Number Total:					13,629,892.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-5174

1000	Total new obligations	791,331.97
2140	Unobligated balance carried forward, start of year	6,794,711.12
2210	Resources available from recoveries of prior year obligations	118,420.90
2440	Unobligated balance carried forward, end of year	6,121,800.05
4020	Appropriation (special fund)	0.00
7240	Obligated balance, start of year	15,206,590.68
7320	Total outlays (gross)	-2,249,609.05
7440	Obligated balance, end of year	13,629,892.70
8693	Outlays from discretionary balances	2,249,609.05
9000	Outlays	2,249,609.05
9201	Total investments, start of year: Federal securities: Par value	160,181,000.00
9202	Total investments, end of year: Federal securities: Par value	160,181,000.00
9502	Unpaid obligation, end of year	13,629,892.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /02 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-185,521.83
7240	4221	D	B				F		DISC						E		N			-728.39
7240	4251	C	B				E		DISC						E		N			83,327.60
7240	4251	D	B				F		DISC						E		N			-333,698.28
7240	4801	C	B												E		N			194,352.76
7240	4901	C	B												E		N			43,210.86
															Line Number Total:					-199,057.28
7320	4902	C	E						DISC						E		N			-7,393.85
7340	4801	C	B												E		N			-194,352.76
7340	4801	C	E												E		N			237,428.29
7340	4871	D	E												E		N			-19,965.97
7340	4901	C	B												E		N			-43,210.86
7340	4901	C	E												E		N			7,259.91
7340	4902	C	E						DISC						E		N			7,393.85
															Line Number Total:					-5,447.54
7410	4221	D	B				E		DISC						E		N			185,521.83
7410	4221	D	B				F		DISC						E		N			728.39
7410	4221	C	E				F		DISC						E		N			1,163.28
7410	4221	D	E				E		DISC						E		N			-141,516.47
7410	4251	C	B				E		DISC						E		N			-83,327.60
7410	4251	D	B				F		DISC						E		N			333,698.28
7410	4251	D	E				E		DISC						E		N			-14,682.85
7410	4251	D	E				F		DISC						E		N			-228,223.19
															Line Number Total:					53,361.67
7440	4221	C	E				F		DISC						E		N			1,163.28
7440	4221	D	E				E		DISC						E		N			-141,516.47
7440	4251	D	E				E		DISC						E		N			-14,682.85
7440	4251	D	E				F		DISC						E		N			-228,223.19
7440	4801	C	E												E		N			237,428.29
7440	4871	D	E												E		N			-19,965.97
7440	4901	C	E												E		N			7,259.91
															Line Number Total:					-158,537.00
8693	4902	C	E						DISC						E		N			7,393.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /02 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			3,047.70
8800	4222	D	E				F		DISC						E		N			-8,149.51
8800	4252	C	E				F		DISC						E		N			3,192.25
															Line Number Total:					-1,909.56
8840	4222	D	B				X		DISC						E		N			50.00
8840	4222	D	E				X		DISC						E		N			-226,741.09
8840	4252	C	E				X		DISC						E		N			213,647.54
															Line Number Total:					-13,043.55
8896	4222	D	B				F		DISC						E		N			-3,047.70
8896	4222	D	B				X		DISC						E		N			-50.00
8896	4222	D	E				F		DISC						E		N			8,149.51
8896	4222	D	E				X		DISC						E		N			226,741.09
8896	4252	C	E				F		DISC						E		N			-3,192.25
8896	4252	C	E				X		DISC						E		N			-213,647.54
															Line Number Total:					14,953.11
9000	4222	D	B				F		DISC						E		N			3,047.70
9000	4222	D	B				X		DISC						E		N			50.00
9000	4222	D	E				F		DISC						E		N			-8,149.51
9000	4222	D	E				X		DISC						E		N			-226,741.09
9000	4252	C	E				F		DISC						E		N			3,192.25
9000	4252	C	E				X		DISC						E		N			213,647.54
9000	4902	C	E						DISC						E		N			7,393.85
															Line Number Total:					-7,559.26
9502	4801	C	E												E		N			237,428.29
9502	4871	D	E												E		N			-19,965.97
9502	4901	C	E												E		N			7,259.91
															Line Number Total:					224,722.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			86,736.40
7240	4221	D	B				F		DISC						E		N			-102,557.04
7240	4251	D	B				E		DISC						E		N			-603,126.15
7240	4251	D	B				F		DISC						E		N			-91,315.95
7240	4801	C	B												E		N			1,825,159.53
7240	4901	C	B												E		N			507,587.34
															Line Number Total:					1,622,484.13
7320	4902	C	E						DISC						E		N			-227,375.60
7340	4801	C	B												E		N			-1,825,159.53
7340	4801	C	E												E		N			2,178,003.52
7340	4871	D	E												E		N			-61,813.77
7340	4901	C	B												E		N			-507,587.34
7340	4901	C	E												E		N			34,773.32
7340	4901	D	E												E		N			-19,201.91
7340	4902	C	E						DISC						E		N			227,375.60
															Line Number Total:					26,389.89
7410	4221	C	B				E		DISC						E		N			-86,736.40
7410	4221	D	B				F		DISC						E		N			102,557.04
7410	4221	C	E				E		DISC						E		N			91,797.74
7410	4221	D	E				F		DISC						E		N			-112,889.14
7410	4251	D	B				E		DISC						E		N			603,126.15
7410	4251	D	B				F		DISC						E		N			91,315.95
7410	4251	D	E				E		DISC						E		N			-627,173.19
7410	4251	D	E				F		DISC						E		N			-36,026.27
															Line Number Total:					25,971.88
7440	4221	C	E				E		DISC						E		N			91,797.74
7440	4221	D	E				F		DISC						E		N			-112,889.14
7440	4251	D	E				E		DISC						E		N			-627,173.19
7440	4251	D	E				F		DISC						E		N			-36,026.27
7440	4801	C	E												E		N			2,178,003.52
7440	4871	D	E												E		N			-61,813.77
7440	4901	C	E												E		N			34,773.32
7440	4901	D	E												E		N			-19,201.91
															Line Number Total:					1,447,470.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			227,375.60
8800	4222	D	B				F		DISC						E		N			510.09
8800	4222	D	E				F		DISC						E		N			-16,222.39
8800	4252	D	E				F		DISC						E		N			-1,622.24
															Line Number Total:					-17,334.54
8840	4222	D	B				X		DISC						E		N			102,681.25
8840	4222	D	E				X		DISC						E		N			-219,187.09
8840	4252	C	E				X		DISC						E		N			106,367.61
															Line Number Total:					-10,138.23
8896	4222	D	B				F		DISC						E		N			-510.09
8896	4222	D	B				X		DISC						E		N			-102,681.25
8896	4222	D	E				F		DISC						E		N			16,222.39
8896	4222	D	E				X		DISC						E		N			219,187.09
8896	4252	C	E				X		DISC						E		N			-106,367.61
8896	4252	D	E				F		DISC						E		N			1,622.24
															Line Number Total:					27,472.77
9000	4222	D	B				F		DISC						E		N			510.09
9000	4222	D	B				X		DISC						E		N			102,681.25
9000	4222	D	E				F		DISC						E		N			-16,222.39
9000	4222	D	E				X		DISC						E		N			-219,187.09
9000	4252	C	E				X		DISC						E		N			106,367.61
9000	4252	D	E				F		DISC						E		N			-1,622.24
9000	4902	C	E						DISC						E		N			227,375.60
															Line Number Total:					199,902.83
9502	4801	C	E												E		N			2,178,003.52
9502	4871	D	E												E		N			-61,813.77
9502	4901	C	E												E		N			34,773.32
9502	4901	D	E												E		N			-19,201.91
															Line Number Total:					2,131,761.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-84,546.28
7240	4221	D	B				F		DISC						E		N			-418,950.71
7240	4251	D	B				E		DISC						E		N			-494,579.37
7240	4251	D	B				F		DISC						E		N			-329,582.95
7240	4801	C	B												E		N			4,495,093.41
7240	4901	C	B												E		N			1,433,183.25
															Line Number Total:					4,600,617.35
7320	4802	C	B						DISC						E		N			1,879,075.17
7320	4802	C	E						DISC						E		N			-1,879,075.17
7320	4902	C	E						DISC						E		N			-969,823.62
															Line Number Total:					-969,823.62
7340	4801	C	B												E		N			-4,495,093.41
7340	4801	C	E												E		N			4,779,288.29
7340	4802	C	B						DISC						E		N			-1,879,075.17
7340	4802	C	E						DISC						E		N			1,879,075.17
7340	4871	D	E												E		N			-220,999.90
7340	4901	C	B												E		N			-1,433,183.25
7340	4901	C	E												E		N			168,575.52
7340	4901	D	E												E		N			-566.53
7340	4902	C	E						DISC						E		N			969,823.62
															Line Number Total:					-232,155.66
7410	4221	D	B				E		DISC						E		N			84,546.28
7410	4221	D	B				F		DISC						E		N			418,950.71
7410	4221	D	E				E		DISC						E		N			-62,958.87
7410	4221	D	E				F		DISC						E		N			-493,561.95
7410	4251	D	B				E		DISC						E		N			494,579.37
7410	4251	D	B				F		DISC						E		N			329,582.95
7410	4251	D	E				E		DISC						E		N			-334,473.03
7410	4251	D	E				F		DISC						E		N			-162,955.20
															Line Number Total:					273,710.26
7440	4221	D	E				E		DISC						E		N			-62,958.87
7440	4221	D	E				F		DISC						E		N			-493,561.95
7440	4251	D	E				E		DISC						E		N			-334,473.03
7440	4251	D	E				F		DISC						E		N			-162,955.20
7440	4801	C	E												E		N			4,779,288.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-220,999.90
7440	4901	C	E												E		N			168,575.52
7440	4901	D	E												E		N			-566.53
															Line Number Total:					3,672,348.33
8693	4802	C	B						DISC						E		N			-1,879,075.17
8693	4802	C	E						DISC						E		N			1,879,075.17
8693	4902	C	E						DISC						E		N			969,823.62
															Line Number Total:					969,823.62
8800	4222	D	B				F		DISC						E		N			9,453.48
8800	4222	D	E				F		DISC						E		N			-23,182.70
8800	4252	D	E				F		DISC						E		N			-74,438.41
															Line Number Total:					-88,167.63
8840	4222	D	B				X		DISC						E		N			46,707.11
8840	4222	D	E				X		DISC						E		N			-211,039.18
8840	4252	C	E				X		DISC						E		N			12,506.28
															Line Number Total:					-151,825.79
8896	4222	D	B				F		DISC						E		N			-9,453.48
8896	4222	D	B				X		DISC						E		N			-46,707.11
8896	4222	D	E				F		DISC						E		N			23,182.70
8896	4222	D	E				X		DISC						E		N			211,039.18
8896	4252	C	E				X		DISC						E		N			-12,506.28
8896	4252	D	E				F		DISC						E		N			74,438.41
															Line Number Total:					239,993.42
9000	4222	D	B				F		DISC						E		N			9,453.48
9000	4222	D	B				X		DISC						E		N			46,707.11
9000	4222	D	E				F		DISC						E		N			-23,182.70
9000	4222	D	E				X		DISC						E		N			-211,039.18
9000	4252	C	E				X		DISC						E		N			12,506.28
9000	4252	D	E				F		DISC						E		N			-74,438.41
9000	4802	C	B						DISC						E		N			-1,879,075.17
9000	4802	C	E						DISC						E		N			1,879,075.17
9000	4902	C	E						DISC						E		N			969,823.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 729,830.20
9502	4801	C	E												E		N			4,779,288.29
9502	4871	D	E												E		N			-220,999.90
9502	4901	C	E												E		N			168,575.52
9502	4901	D	E												E		N			-566.53
																				Line Number Total: 4,726,297.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-627,966.77
7240	4221	D	B				F		DISC						E		N			-3,332,152.14
7240	4251	D	B				E		DISC						E		N			-4,118,611.79
7240	4251	D	B				F		DISC						E		N			-3,836,764.42
7240	4801	C	B												E		N			20,251,275.46
7240	4901	C	B												E		N			5,796,176.40
															Line Number Total:					14,131,956.74
7320	4802	C	B						DISC						E		N			215,795.92
7320	4802	C	E						DISC						E		N			-215,695.92
7320	4902	C	E						DISC						E		N			-6,672,057.51
															Line Number Total:					-6,671,957.51
7340	4801	C	B												E		N			-20,251,275.46
7340	4801	C	E												E		N			19,097,846.37
7340	4802	C	B						DISC						E		N			-215,795.92
7340	4802	C	E						DISC						E		N			215,695.92
7340	4871	D	E												E		N			-612,376.45
7340	4881	C	E												E		N			18,354.64
7340	4901	C	B												E		N			-5,796,176.40
7340	4901	C	E												E		N			41,531.53
7340	4902	C	E						DISC						E		N			6,672,057.51
															Line Number Total:					-830,138.26
7410	4221	D	B				E		DISC						E		N			627,966.77
7410	4221	D	B				F		DISC						E		N			3,332,152.14
7410	4221	D	E				E		DISC						E		N			-737,612.71
7410	4221	D	E				F		DISC						E		N			-2,908,112.65
7410	4251	D	B				E		DISC						E		N			4,118,611.79
7410	4251	D	B				F		DISC						E		N			3,836,764.42
7410	4251	D	E				E		DISC						E		N			-2,610,549.95
7410	4251	D	E				F		DISC						E		N			-2,216,325.17
															Line Number Total:					3,442,894.64
7440	4221	D	E				E		DISC						E		N			-737,612.71
7440	4221	D	E				F		DISC						E		N			-2,908,112.65
7440	4251	D	E				E		DISC						E		N			-2,610,549.95
7440	4251	D	E				F		DISC						E		N			-2,216,325.17
7440	4801	C	E												E		N			19,097,846.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-612,376.45
7440	4881	C	E												E		N			18,354.64
7440	4901	C	E												E		N			41,531.53
															Line Number Total:					10,072,755.61
8693	4802	C	B						DISC						E		N			-215,795.92
8693	4802	C	E						DISC						E		N			215,695.92
8693	4902	C	E						DISC						E		N			6,672,057.51
															Line Number Total:					6,671,957.51
8800	4222	D	B				F		DISC						E		N			2,409,757.51
8800	4222	D	E				F		DISC						E		N			-71,858.93
8800	4252	D	E				F		DISC						E		N			-2,085,028.05
															Line Number Total:					252,870.53
8840	4222	D	B				X		DISC						E		N			56,239.64
8840	4222	D	E				X		DISC						E		N			-2,987,071.58
8840	4252	D	E				X		DISC						E		N			-822,123.52
															Line Number Total:					-3,752,955.46
8896	4222	D	B				F		DISC						E		N			-2,409,757.51
8896	4222	D	B				X		DISC						E		N			-56,239.64
8896	4222	D	E				F		DISC						E		N			71,858.93
8896	4222	D	E				X		DISC						E		N			2,987,071.58
8896	4252	D	E				F		DISC						E		N			2,085,028.05
8896	4252	D	E				X		DISC						E		N			822,123.52
															Line Number Total:					3,500,084.93
9000	4222	D	B				F		DISC						E		N			2,409,757.51
9000	4222	D	B				X		DISC						E		N			56,239.64
9000	4222	D	E				F		DISC						E		N			-71,858.93
9000	4222	D	E				X		DISC						E		N			-2,987,071.58
9000	4252	D	E				F		DISC						E		N			-2,085,028.05
9000	4252	D	E				X		DISC						E		N			-822,123.52
9000	4802	C	B						DISC						E		N			-215,795.92
9000	4802	C	E						DISC						E		N			215,695.92
9000	4902	C	E						DISC						E		N			6,672,057.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 3,171,872.58
9502	4801	C	E												E		N			19,097,846.37
9502	4871	D	E												E		N			-612,376.45
9502	4881	C	E												E		N			18,354.64
9502	4901	C	E												E		N			41,531.53
																				Line Number Total: 18,545,356.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-7,461,233.03
7240	4221	D	B				F		DISC						E		N			-22,111,387.15
7240	4251	D	B				E		DISC						E		N			-66,244,320.50
7240	4251	D	B				F		DISC						E		N			-32,211,007.52
7240	4801	C	B												E		N			109,219,768.02
7240	4901	C	B												E		N			58,195,599.02
															Line Number Total:					39,387,418.84
7320	4802	C	B						DISC						E		N			1,072,249.79
7320	4802	C	E						DISC						E		N			-219,059.01
7320	4902	C	E						DISC						E		N			-74,006,556.95
															Line Number Total:					-73,153,366.17
7340	4801	C	B												E		N			-109,219,768.02
7340	4801	C	E												E		N			40,388,182.77
7340	4802	C	B						DISC						E		N			-1,072,249.79
7340	4802	C	E						DISC						E		N			219,059.01
7340	4871	D	E												E		N			-427,461.53
7340	4881	C	E												E		N			146,143.77
7340	4901	C	B												E		N			-58,195,599.02
7340	4901	C	E												E		N			50,980,874.70
7340	4902	C	E						DISC						E		N			74,006,556.95
															Line Number Total:					-3,174,261.16
7410	4221	D	B				E		DISC						E		N			7,461,233.03
7410	4221	D	B				F		DISC						E		N			22,111,387.15
7410	4221	D	E				E		DISC						E		N			-3,211,617.36
7410	4221	D	E				F		DISC						E		N			-19,315,572.80
7410	4251	D	B				E		DISC						E		N			66,244,320.50
7410	4251	D	B				F		DISC						E		N			32,211,007.52
7410	4251	D	E				E		DISC						E		N			-24,101,484.14
7410	4251	D	E				F		DISC						E		N			-17,828,319.39
															Line Number Total:					63,570,954.51
7440	4221	D	E				E		DISC						E		N			-3,211,617.36
7440	4221	D	E				F		DISC						E		N			-19,315,572.80
7440	4251	D	E				E		DISC						E		N			-24,101,484.14
7440	4251	D	E				F		DISC						E		N			-17,828,319.39
7440	4801	C	E												E		N			40,388,182.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-427,461.53
7440	4881	C	E												E		N			146,143.77
7440	4901	C	E												E		N			50,980,874.70
															Line Number Total:					26,630,746.02
8693	4802	C	B						DISC						E		N			-1,072,249.79
8693	4802	C	E						DISC						E		N			219,059.01
8693	4902	C	E						DISC						E		N			74,006,556.95
															Line Number Total:					73,153,366.17
8800	4222	D	B				F		DISC						E		N			437,647.21
8800	4222	D	E				F		DISC						E		N			-643,066.91
8800	4252	D	E				F		DISC						E		N			-17,185,000.30
															Line Number Total:					-17,390,420.00
8840	4222	D	B				X		DISC						E		N			1,914,487.46
8840	4222	D	E				X		DISC						E		N			-5,677,645.31
8840	4252	D	E				X		DISC						E		N			-42,568,840.54
8840	4266	C	E						DISC						E		N			13,401.92
															Line Number Total:					-46,318,596.47
8896	4222	D	B				F		DISC						E		N			-437,647.21
8896	4222	D	B				X		DISC						E		N			-1,914,487.46
8896	4222	D	E				F		DISC						E		N			643,066.91
8896	4222	D	E				X		DISC						E		N			5,677,645.31
8896	4252	D	E				F		DISC						E		N			17,185,000.30
8896	4252	D	E				X		DISC						E		N			42,568,840.54
8896	4266	C	E						DISC						E		N			-13,401.92
															Line Number Total:					63,709,016.47
9000	4222	D	B				F		DISC						E		N			437,647.21
9000	4222	D	B				X		DISC						E		N			1,914,487.46
9000	4222	D	E				F		DISC						E		N			-643,066.91
9000	4222	D	E				X		DISC						E		N			-5,677,645.31
9000	4252	D	E				F		DISC						E		N			-17,185,000.30
9000	4252	D	E				X		DISC						E		N			-42,568,840.54
9000	4266	C	E						DISC						E		N			13,401.92
9000	4802	C	B						DISC						E		N			-1,072,249.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			219,059.01
9000	4902	C	E						DISC						E		N			74,006,556.95
															Line Number Total:					9,444,349.70
9502	4801	C	E												E		N			40,388,182.77
9502	4871	D	E												E		N			-427,461.53
9502	4881	C	E												E		N			146,143.77
9502	4901	C	E												E		N			50,980,874.70
															Line Number Total:					91,087,739.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			21,992,577.16
1000	4802	C	E						DISC						U		Y			792,270.45
1000	4901	C	E												U		Y			37,092,222.33
1000	4902	C	E						DISC						U		Y			163,837,863.49
															Line Number Total:					223,714,933.43
2398	4510	D	E			A									U	X	Y			240,218,453.93
2398	4610	C	E												U	X	Y			-394,679,640.99
2398	4700	C	E												U	X	Y			-11,829,904.06
															Line Number Total:					-166,291,091.12
4000	4119	D	E	P	109383				DISC				X		U		Y	1		285,809,000.00
5800	4222	D	E				F		DISC						U		Y			1,674,830.91
5800	4222	D	E				X		DISC						U		Y			5,426,570.08
5800	4252	D	E				F		DISC						U		Y			33,429.83
5800	4252	D	E				X		DISC						U		Y			68,808.10
5800	4266	D	E						DISC						U		Y			2,062,881.26
															Line Number Total:					9,266,520.18
5810	4221	D	E				E		DISC						U		Y			64,774,970.53
5810	4221	D	E				F		DISC						U		Y			27,170,207.71
5810	4251	D	E				E		DISC						U		Y			1,055,084.34
5810	4251	D	E				F		DISC						U		Y			1,930,241.79
															Line Number Total:					94,930,504.37
7320	4802	C	E						DISC						U		Y			-792,270.45
7320	4902	C	E						DISC						U		Y			-163,837,863.49
															Line Number Total:					-164,630,133.94
7440	4221	D	E				E		DISC						U		Y			-64,774,970.53
7440	4221	D	E				F		DISC						U		Y			-27,170,207.71
7440	4251	D	E				E		DISC						U		Y			-1,055,084.34
7440	4251	D	E				F		DISC						U		Y			-1,930,241.79
7440	4801	C	E												U		Y			21,992,577.16
7440	4901	C	E												U		Y			37,092,222.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-35,845,704.88
8690	4802	C	E						DISC						U		Y			792,270.45
8690	4902	C	E						DISC						U		Y			163,837,863.49
															Line Number Total:					164,630,133.94
8800	4222	D	E				F		DISC						U		Y			-1,674,830.91
8800	4252	D	E				F		DISC						U		Y			-33,429.83
															Line Number Total:					-1,708,260.74
8840	4222	D	E				X		DISC						U		Y			-5,426,570.08
8840	4252	D	E				X		DISC						U		Y			-68,808.10
8840	4266	D	E						DISC						U		Y			-2,062,881.26
															Line Number Total:					-7,558,259.44
9000	4222	D	E				F		DISC						U		Y			-1,674,830.91
9000	4222	D	E				X		DISC						U		Y			-5,426,570.08
9000	4252	D	E				F		DISC						U		Y			-33,429.83
9000	4252	D	E				X		DISC						U		Y			-68,808.10
9000	4266	D	E						DISC						U		Y			-2,062,881.26
9000	4802	C	E						DISC						U		Y			792,270.45
9000	4902	C	E						DISC						U		Y			163,837,863.49
															Line Number Total:					155,363,613.76
9502	4801	C	E												U		Y			21,992,577.16
9502	4901	C	E												U		Y			37,092,222.33
															Line Number Total:					59,084,799.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,752,262.34
1000	4801	C	E												U		N			4,948,680.29
1000	4901	C	B												U		N			-889,832.68
1000	4901	D	B												U		N			426,448.74
1000	4901	C	E												U		N			516,437.10
1000	4901	D	E												U		N			-948,464.56
1000	4902	C	E						DISC	NEW					U		N			3,127,297.68
															Line Number Total:					1,428,304.23
2140	4201	D	B												U		N			18,356,570.55
2140	4221	D	B				E		DISC						U		N			17,672.35
2140	4221	D	B				F		DISC						U		N			75,700.05
2140	4222	D	B				F		DISC						U		N			1,259.33
2140	4251	D	B				E		DISC						U		N			274,629.76
2140	4251	D	B				F		DISC						U		N			284,852.94
2140	4801	C	B												U		N			-5,752,262.34
2140	4901	C	B												U		N			-889,832.68
2140	4901	D	B												U		N			426,448.74
															Line Number Total:					12,795,038.70
2210	4871	D	E												U		N			107.75
2440	4510	D	E			A									U	X	N			-4,931,649.33
2440	4610	C	E												U	X	N			18,637,128.95
2440	4700	C	E												U	X	N			1,829,748.72
															Line Number Total:					15,535,228.34
4000	4119	D	E	P	109383				DISC				X		U		N	1		3,130,000.00
5800	4222	D	B				F		DISC						U		N			-1,259.33
5800	4222	D	E				F		DISC						U		N			100,291.33
5800	4222	D	E				X		DISC						U		N			15,000.02
5800	4252	D	E				F		DISC						U		N			320,956.68
5800	4252	D	E				X		DISC						U		N			875,251.77
5800	4266	C	E						DISC						U		N			-7,649.33
															Line Number Total:					1,302,591.14
5810	4221	D	B				E		DISC						U		N			-17,672.35
5810	4221	D	B				F		DISC						U		N			-75,700.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				E		DISC						U		N			134,532.99
5810	4221	D	E				F		DISC						U		N			45,482.96
5810	4251	D	B				E		DISC						U		N			-274,629.76
5810	4251	D	B				F		DISC						U		N			-284,852.94
5810	4251	D	E				E		DISC						U		N			121,453.59
5810	4251	D	E				F		DISC						U		N			87,180.54
															Line Number Total:					-264,205.02
7240	4221	D	B				E		DISC						U		N			-17,672.35
7240	4221	D	B				F		DISC						U		N			-75,700.05
7240	4251	D	B				E		DISC						U		N			-274,629.76
7240	4251	D	B				F		DISC						U		N			-284,852.94
7240	4801	C	B												U		N			5,752,262.34
7240	4901	C	B												U		N			889,832.68
7240	4901	D	B												U		N			-426,448.74
															Line Number Total:					5,562,791.18
7320	4902	C	E						DISC	NEW					U		N			-3,127,297.68
															Line Number Total:					-3,127,297.68
7440	4221	D	E				E		DISC						U		N			-134,532.99
7440	4221	D	E				F		DISC						U		N			-45,482.96
7440	4251	D	E				E		DISC						U		N			-121,453.59
7440	4251	D	E				F		DISC						U		N			-87,180.54
7440	4801	C	E												U		N			4,948,680.29
7440	4871	D	E												U		N			-107.75
7440	4901	C	E												U		N			516,437.10
7440	4901	D	E												U		N			-948,464.56
															Line Number Total:					4,127,895.00
8690	4902	C	E						DISC	NEW					U		N			831,616.91
8693	4902	C	E						DISC	BAL					U		N			2,295,680.77
8800	4222	D	B				F		DISC						U		N			1,259.33
8800	4222	D	E				F		DISC						U		N			-100,291.33
8800	4252	D	E				F		DISC						U		N			-320,956.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-419,988.68
8840	4222	D	E				X		DISC						U		N			-15,000.02
8840	4252	D	E				X		DISC						U		N			-875,251.77
8840	4266	C	E						DISC						U		N			7,649.33
															Line Number Total:					-882,602.46
9000	4222	D	B				F		DISC						U		N			1,259.33
9000	4222	D	E				F		DISC						U		N			-100,291.33
9000	4222	D	E				X		DISC						U		N			-15,000.02
9000	4252	D	E				F		DISC						U		N			-320,956.68
9000	4252	D	E				X		DISC						U		N			-875,251.77
9000	4266	C	E						DISC						U		N			7,649.33
9000	4902	C	E						DISC	NEW					U		N			3,127,297.68
															Line Number Total:					1,824,706.54
9502	4801	C	E												U		N			4,948,680.29
9502	4871	D	E												U		N			-107.75
9502	4901	C	E												U		N			516,437.10
9502	4901	D	E												U		N			-948,464.56
															Line Number Total:					4,516,545.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-4,731.60
1000	4902	C	E						DISC	BAL					U		N			11,212.99
															Line Number Total:					6,481.39
2140	4201	D	B												U		N			131,286.42
2140	4901	C	B												U		N			-4,731.60
															Line Number Total:					126,554.82
2440	4510	D	E			A									U	X	N			-40,888.65
2440	4610	C	E												U	X	N			183,505.71
															Line Number Total:					142,617.06
4020	4114	D	E	P	109383				DISC						U		N	2		22,543.63
7240	4901	C	B												U		N			4,731.60
7320	4902	C	E						DISC	BAL					U		N			-11,212.99
8693	4902	C	E						DISC	BAL					U		N			11,212.99
9000	4902	C	E						DISC	BAL					U		N			11,212.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -01 /02 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			20,471.12
7240	4221	D	B				E		DISC						E		N			-27,293.32
7240	4251	D	B				F		DISC						E		N			-5,008.23
7240	4801	C	B												E		N			32,922.26
7240	4901	C	B												E		N			9,970.00
															Line Number Total:					31,061.83
7320	4902	C	E						DISC						E		N			-7,652.61
7340	4801	C	B												E		N			-32,922.26
7340	4801	C	E												E		N			35,239.65
7340	4871	D	E												E		N			-3,356.01
7340	4901	C	B												E		N			-9,970.00
7340	4902	C	E						DISC						E		N			7,652.61
															Line Number Total:					-3,356.01
7410	4221	C	B				F		DISC						E		N			-20,471.12
7410	4221	D	B				E		DISC						E		N			27,293.32
7410	4221	C	E				E		DISC						E		N			17,593.56
7410	4221	D	E				F		DISC						E		N			-4,678.10
7410	4251	D	B				F		DISC						E		N			5,008.23
7410	4251	D	E				F		DISC						E		N			-2,493.93
															Line Number Total:					22,251.96
7440	4221	C	E				E		DISC						E		N			17,593.56
7440	4221	D	E				F		DISC						E		N			-4,678.10
7440	4251	D	E				F		DISC						E		N			-2,493.93
7440	4801	C	E												E		N			35,239.65
7440	4871	D	E												E		N			-3,356.01
															Line Number Total:					42,305.17
8693	4902	C	E						DISC						E		N			7,652.61
8800	4222	D	E				F		DISC						E		N			-1,086.48
8800	4252	D	E				F		DISC						E		N			-215.91
															Line Number Total:					-1,302.39
8840	4222	D	E				X		DISC						E		N			-17,593.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -01 /02 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				F		DISC						E		N			1,086.48
8896	4222	D	E				X		DISC						E		N			17,593.56
8896	4252	D	E				F		DISC						E		N			215.91
															Line Number Total:					18,895.95
9000	4222	D	E				F		DISC						E		N			-1,086.48
9000	4222	D	E				X		DISC						E		N			-17,593.56
9000	4252	D	E				F		DISC						E		N			-215.91
9000	4902	C	E						DISC						E		N			7,652.61
															Line Number Total:					-11,243.34
9502	4801	C	E												E		N			35,239.65
9502	4871	D	E												E		N			-3,356.01
															Line Number Total:					31,883.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			3,322.03
7240	4221	D	B				E		DISC						E		N			-12,279.97
7240	4251	D	B				E		DISC						E		N			-16,844.83
7240	4251	D	B				F		DISC						E		N			-34,393.70
7240	4801	C	B												E		N			71,471.24
7240	4901	C	B												E		N			20,917.74
															Line Number Total:					32,192.51
7320	4902	C	E						DISC						E		N			-17,375.66
7340	4801	C	B												E		N			-71,471.24
7340	4801	C	E												E		N			75,561.90
7340	4871	D	E												E		N			-1,946.64
7340	4901	C	B												E		N			-20,917.74
7340	4901	C	E												E		N			387.35
7340	4901	D	E												E		N			-1,716.76
7340	4902	C	E						DISC						E		N			17,375.66
															Line Number Total:					-2,727.47
7410	4221	C	B				F		DISC						E		N			-3,322.03
7410	4221	D	B				E		DISC						E		N			12,279.97
7410	4221	C	E				F		DISC						E		N			4,146.88
7410	4221	D	E				E		DISC						E		N			-12,279.97
7410	4251	D	B				E		DISC						E		N			16,844.83
7410	4251	D	B				F		DISC						E		N			34,393.70
7410	4251	D	E				E		DISC						E		N			-34,393.70
7410	4251	D	E				F		DISC						E		N			-15,166.47
															Line Number Total:					2,503.21
7440	4221	C	E				F		DISC						E		N			4,146.88
7440	4221	D	E				E		DISC						E		N			-12,279.97
7440	4251	D	E				E		DISC						E		N			-34,393.70
7440	4251	D	E				F		DISC						E		N			-15,166.47
7440	4801	C	E												E		N			75,561.90
7440	4871	D	E												E		N			-1,946.64
7440	4901	C	E												E		N			387.35
7440	4901	D	E												E		N			-1,716.76
															Line Number Total:					14,592.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			17,375.66
8800	4222	D	B				F		DISC						E		N			244.87
8800	4222	D	E				F		DISC						E		N			-244.89
8800	4252	D	E				F		DISC						E		N			-2,503.19
															Line Number Total:					-2,503.21
8896	4222	D	B				F		DISC						E		N			-244.87
8896	4222	D	E				F		DISC						E		N			244.89
8896	4252	D	E				F		DISC						E		N			2,503.19
															Line Number Total:					2,503.21
9000	4222	D	B				F		DISC						E		N			244.87
9000	4222	D	E				F		DISC						E		N			-244.89
9000	4252	D	E				F		DISC						E		N			-2,503.19
9000	4902	C	E						DISC						E		N			17,375.66
															Line Number Total:					14,872.45
9502	4801	C	E												E		N			75,561.90
9502	4871	D	E												E		N			-1,946.64
9502	4901	C	E												E		N			387.35
9502	4901	D	E												E		N			-1,716.76
															Line Number Total:					72,285.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-25,795.04
7240	4221	D	B				F		DISC						E		N			-151,604.31
7240	4251	D	B				F		DISC						E		N			-405,163.69
7240	4801	C	B												E		N			746,022.69
7240	4901	C	B												E		N			209,265.86
															Line Number Total:					372,725.51
7320	4902	C	E						DISC						E		N			-203,655.94
7340	4801	C	B												E		N			-746,022.69
7340	4801	C	E												E		N			731,509.79
7340	4871	D	E												E		N			-1,578.62
7340	4901	C	B												E		N			-209,265.86
7340	4901	D	E												E		N			-12,980.00
7340	4902	C	E						DISC						E		N			203,655.94
															Line Number Total:					-34,681.44
7410	4221	D	B				E		DISC						E		N			25,795.04
7410	4221	D	B				F		DISC						E		N			151,604.31
7410	4221	D	E				E		DISC						E		N			-25,795.04
7410	4221	D	E				F		DISC						E		N			-109,229.45
7410	4251	D	B				F		DISC						E		N			405,163.69
7410	4251	D	E				F		DISC						E		N			-370,302.41
															Line Number Total:					77,236.14
7440	4221	D	E				E		DISC						E		N			-25,795.04
7440	4221	D	E				F		DISC						E		N			-109,229.45
7440	4251	D	E				F		DISC						E		N			-370,302.41
7440	4801	C	E												E		N			731,509.79
7440	4871	D	E												E		N			-1,578.62
7440	4901	D	E												E		N			-12,980.00
															Line Number Total:					211,624.27
8693	4902	C	E						DISC						E		N			203,655.94
8800	4222	D	B				F		DISC						E		N			6,007.70
8800	4222	D	E				F		DISC						E		N			-6,007.70
8800	4252	D	E				F		DISC						E		N			-73,846.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-73,846.10
8896	4222	D	B				F		DISC						E		N			-6,007.70
8896	4222	D	E				F		DISC						E		N			6,007.70
8896	4252	D	E				F		DISC						E		N			73,846.10
															Line Number Total:					73,846.10
9000	4222	D	B				F		DISC						E		N			6,007.70
9000	4222	D	E				F		DISC						E		N			-6,007.70
9000	4252	D	E				F		DISC						E		N			-73,846.10
9000	4902	C	E						DISC						E		N			203,655.94
															Line Number Total:					129,809.84
9502	4801	C	E												E		N			731,509.79
9502	4871	D	E												E		N			-1,578.62
9502	4901	D	E												E		N			-12,980.00
															Line Number Total:					716,951.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-64,495.92
7240	4221	D	B				F		DISC						E		N			-1,489,283.43
7240	4251	D	B				E		DISC						E		N			-163,129.72
7240	4251	D	B				F		DISC						E		N			-1,062,746.78
7240	4801	C	B												E		N			3,051,714.25
7240	4901	C	B												E		N			1,034,002.08
															Line Number Total:					1,306,060.48
7320	4802	C	B						DISC						E		N			1,935.00
7320	4802	C	E						DISC						E		N			-1,935.00
7320	4902	C	E						DISC						E		N			-1,334,187.11
															Line Number Total:					-1,334,187.11
7340	4801	C	B												E		N			-3,051,714.25
7340	4801	C	E												E		N			2,735,844.95
7340	4802	C	B						DISC						E		N			-1,935.00
7340	4802	C	E						DISC						E		N			1,935.00
7340	4871	D	E												E		N			-26,081.40
7340	4881	C	E												E		N			7,948.20
7340	4901	C	B												E		N			-1,034,002.08
7340	4901	C	E												E		N			18,156.71
7340	4902	C	E						DISC						E		N			1,334,187.11
															Line Number Total:					-15,660.76
7410	4221	D	B				E		DISC						E		N			64,495.92
7410	4221	D	B				F		DISC						E		N			1,489,283.43
7410	4221	D	E				E		DISC						E		N			-61,464.49
7410	4221	D	E				F		DISC						E		N			-1,301,106.51
7410	4251	D	B				E		DISC						E		N			163,129.72
7410	4251	D	B				F		DISC						E		N			1,062,746.78
7410	4251	D	E				E		DISC						E		N			-166,161.15
7410	4251	D	E				F		DISC						E		N			-988,726.21
															Line Number Total:					262,197.49
7440	4221	D	E				E		DISC						E		N			-61,464.49
7440	4221	D	E				F		DISC						E		N			-1,301,106.51
7440	4251	D	E				E		DISC						E		N			-166,161.15
7440	4251	D	E				F		DISC						E		N			-988,726.21
7440	4801	C	E												E		N			2,735,844.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-26,081.40
7440	4881	C	E												E		N			7,948.20
7440	4901	C	E												E		N			18,156.71
															Line Number Total:					218,410.10
8693	4802	C	B						DISC						E		N			-1,935.00
8693	4802	C	E						DISC						E		N			1,935.00
8693	4902	C	E						DISC						E		N			1,334,187.11
															Line Number Total:					1,334,187.11
8800	4222	D	B				F		DISC						E		N			874.49
8800	4222	D	E				F		DISC						E		N			-874.49
8800	4252	D	E				F		DISC						E		N			-253,139.10
															Line Number Total:					-253,139.10
8896	4222	D	B				F		DISC						E		N			-874.49
8896	4222	D	E				F		DISC						E		N			874.49
8896	4252	D	E				F		DISC						E		N			253,139.10
															Line Number Total:					253,139.10
9000	4222	D	B				F		DISC						E		N			874.49
9000	4222	D	E				F		DISC						E		N			-874.49
9000	4252	D	E				F		DISC						E		N			-253,139.10
9000	4802	C	B						DISC						E		N			-1,935.00
9000	4802	C	E						DISC						E		N			1,935.00
9000	4902	C	E						DISC						E		N			1,334,187.11
															Line Number Total:					1,081,048.01
9502	4801	C	E												E		N			2,735,844.95
9502	4871	D	E												E		N			-26,081.40
9502	4881	C	E												E		N			7,948.20
9502	4901	C	E												E		N			18,156.71
															Line Number Total:					2,735,868.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-33,780.55
7240	4221	D	B				F		DISC						E		N			-2,494,169.90
7240	4251	D	B				E		DISC						E		N			-164,645.63
7240	4251	D	B				F		DISC						E		N			-2,179,877.45
7240	4801	C	B												E		N			12,157,338.28
7240	4901	C	B												E		N			3,750,224.71
															Line Number Total:					11,035,089.46
7320	4902	C	E						DISC						E		N			-5,398,675.45
7340	4801	C	B												E		N			-12,157,338.28
7340	4801	C	E												E		N			10,066,728.84
7340	4871	D	E												E		N			-33,715.08
7340	4901	C	B												E		N			-3,750,224.71
7340	4901	C	E												E		N			418,188.87
7340	4902	C	E						DISC						E		N			5,398,675.45
															Line Number Total:					-57,684.91
7410	4221	D	B				E		DISC						E		N			33,780.55
7410	4221	D	B				F		DISC						E		N			2,494,169.90
7410	4221	D	E				E		DISC						E		N			-22,139.37
7410	4221	D	E				F		DISC						E		N			-2,238,371.94
7410	4251	D	B				E		DISC						E		N			164,645.63
7410	4251	D	B				F		DISC						E		N			2,179,877.45
7410	4251	D	E				E		DISC						E		N			-138,612.77
7410	4251	D	E				F		DISC						E		N			-1,370,081.15
															Line Number Total:					1,103,268.30
7440	4221	D	E				E		DISC						E		N			-22,139.37
7440	4221	D	E				F		DISC						E		N			-2,238,371.94
7440	4251	D	E				E		DISC						E		N			-138,612.77
7440	4251	D	E				F		DISC						E		N			-1,370,081.15
7440	4801	C	E												E		N			10,066,728.84
7440	4871	D	E												E		N			-33,715.08
7440	4901	C	E												E		N			418,188.87
															Line Number Total:					6,681,997.40
8693	4902	C	E						DISC						E		N			5,398,675.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			5,032.46
8800	4222	D	E				F		DISC						E		N			-4,544.50
8800	4252	D	E				F		DISC						E		N			-1,065,619.68
															Line Number Total:					-1,065,131.72
8840	4222	D	B				X		DISC						E		N			2,323.96
8840	4222	D	E				X		DISC						E		N			-0.04
8840	4252	D	E				X		DISC						E		N			-39,261.02
															Line Number Total:					-36,937.10
8896	4222	D	B				F		DISC						E		N			-5,032.46
8896	4222	D	B				X		DISC						E		N			-2,323.96
8896	4222	D	E				F		DISC						E		N			4,544.50
8896	4222	D	E				X		DISC						E		N			0.04
8896	4252	D	E				F		DISC						E		N			1,065,619.68
8896	4252	D	E				X		DISC						E		N			39,261.02
															Line Number Total:					1,102,068.82
9000	4222	D	B				F		DISC						E		N			5,032.46
9000	4222	D	B				X		DISC						E		N			2,323.96
9000	4222	D	E				F		DISC						E		N			-4,544.50
9000	4222	D	E				X		DISC						E		N			-0.04
9000	4252	D	E				F		DISC						E		N			-1,065,619.68
9000	4252	D	E				X		DISC						E		N			-39,261.02
9000	4902	C	E						DISC						E		N			5,398,675.45
															Line Number Total:					4,296,606.63
9502	4801	C	E												E		N			10,066,728.84
9502	4871	D	E												E		N			-33,715.08
9502	4901	C	E												E		N			418,188.87
															Line Number Total:					10,451,202.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			1,595.75
2398	4610	C	E												U	X	Y			-1,595.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-42,432,254.61
1000	4801	C	E												U		Y			39,783,724.08
1000	4802	C	B						DISC						U		Y			-2,000.00
1000	4901	C	B												U		Y			-18,683,329.39
1000	4901	C	E												U		Y			614,582.93
1000	4902	C	E						DISC						U		Y			26,374,758.22
															Line Number Total:					5,655,481.23
2140	4201	D	B												U		Y			45,172,282.61
2140	4221	D	B				E		DISC						U		Y			430,867.00
2140	4221	D	B				F		DISC						U		Y			15,481,363.93
2140	4222	D	B				F		DISC						U		Y			105,521.75
2140	4222	D	B				X		DISC						U		Y			41,054.14
2140	4251	D	B				E		DISC						U		Y			2,587,345.56
2140	4251	D	B				F		DISC						U		Y			11,498,569.35
2140	4801	C	B												U		Y			-42,432,254.61
2140	4802	C	B						DISC						U		Y			-2,000.00
2140	4901	C	B												U		Y			-18,683,329.39
															Line Number Total:					14,199,420.34
2398	4510	D	E			A									U	X	Y			197,921.97
2398	4610	C	E												U	X	Y			-7,784,678.29
2398	4700	C	E												U	X	Y			-759,260.82
															Line Number Total:					-8,346,017.14
5800	4222	D	B				F		DISC						U		Y			-105,521.75
5800	4222	D	B				X		DISC						U		Y			-41,054.14
5800	4222	D	E				F		DISC						U		Y			107,021.80
5800	4222	D	E				X		DISC						U		Y			322,328.94
5800	4252	D	E				F		DISC						U		Y			6,360,321.69
5800	4252	D	E				X		DISC						U		Y			1,201,370.70
															Line Number Total:					7,844,467.24
5810	4221	D	B				E		DISC						U		Y			-430,867.00
5810	4221	D	B				F		DISC						U		Y			-15,481,363.93
5810	4221	D	E				E		DISC						U		Y			30,441.68
5810	4221	D	E				F		DISC						U		Y			13,835,305.83
5810	4251	D	B				E		DISC						U		Y			-2,587,345.56
5810	4251	D	B				F		DISC						U		Y			-11,498,569.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				E		DISC						U		Y			1,497,731.50
5810	4251	D	E				F		DISC						U		Y			6,592,277.62
															Line Number Total:					-8,042,389.21
7240	4221	D	B				E		DISC						U		Y			-430,867.00
7240	4221	D	B				F		DISC						U		Y			-15,481,363.93
7240	4251	D	B				E		DISC						U		Y			-2,587,345.56
7240	4251	D	B				F		DISC						U		Y			-11,498,569.35
7240	4801	C	B												U		Y			42,432,254.61
7240	4901	C	B												U		Y			18,683,329.39
															Line Number Total:					31,117,438.16
7320	4802	C	B						DISC						U		Y			2,000.00
7320	4902	C	E						DISC						U		Y			-26,374,758.22
															Line Number Total:					-26,372,758.22
7440	4221	D	E				E		DISC						U		Y			-30,441.68
7440	4221	D	E				F		DISC						U		Y			-13,835,305.83
7440	4251	D	E				E		DISC						U		Y			-1,497,731.50
7440	4251	D	E				F		DISC						U		Y			-6,592,277.62
7440	4801	C	E												U		Y			39,783,724.08
7440	4901	C	E												U		Y			614,582.93
															Line Number Total:					18,442,550.38
8693	4802	C	B						DISC						U		Y			-2,000.00
8693	4902	C	E						DISC						U		Y			26,374,758.22
															Line Number Total:					26,372,758.22
8800	4222	D	B				F		DISC						U		Y			105,521.75
8800	4222	D	E				F		DISC						U		Y			-107,021.80
8800	4252	D	E				F		DISC						U		Y			-6,360,321.69
															Line Number Total:					-6,361,821.74
8840	4222	D	B				X		DISC						U		Y			41,054.14
8840	4222	D	E				X		DISC						U		Y			-322,328.94
8840	4252	D	E				X		DISC						U		Y			-1,201,370.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,482,645.50
9000	4222	D	B				F		DISC						U		Y			105,521.75
9000	4222	D	B				X		DISC						U		Y			41,054.14
9000	4222	D	E				F		DISC						U		Y			-107,021.80
9000	4222	D	E				X		DISC						U		Y			-322,328.94
9000	4252	D	E				F		DISC						U		Y			-6,360,321.69
9000	4252	D	E				X		DISC						U		Y			-1,201,370.70
9000	4802	C	B						DISC						U		Y			-2,000.00
9000	4902	C	E						DISC						U		Y			26,374,758.22
															Line Number Total:					18,528,290.98
9502	4801	C	E												U		Y			39,783,724.08
9502	4901	C	E												U		Y			614,582.93
															Line Number Total:					40,398,307.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E						DISC						U		N			-4,678.29
2140	4201	D	B												U		N			35,401.33
2440	4610	C	E												U	X	N			45,737.35
5800	4277	D	E						DISC						U		N			5,657.73
7320	4902	D	E						DISC						U		N			4,678.29
8693	4902	D	E						DISC						U		N			-4,678.29
8800	4277	D	E						DISC						U		N			-5,657.73
9000	4277	D	E						DISC						U		N			-5,657.73
9000	4902	D	E						DISC						U		N			-4,678.29
															Line Number Total:					-10,336.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,503,256.14
1000	4901	C	E												U		N			8,382,546.21
1000	4902	C	E						DISC						U		N			28,634,210.56
															Line Number Total:					40,520,012.91
2440	4510	D	E			A									U	X	N			-57,590,989.25
2440	4610	C	E												U	X	N			103,788,286.17
2440	4700	C	E												U	X	N			4,598,700.92
															Line Number Total:					50,795,997.84
4000	4119	D	E	P	109383				DISC				X		U		N	1		75,032,000.00
5800	4222	D	E				F		DISC						U		N			117.53
5800	4222	D	E				X		DISC						U		N			142,151.85
5800	4252	D	E				X		DISC						U		N			48,039.13
															Line Number Total:					190,308.51
5810	4221	D	E				E		DISC						U		N			2,192,171.50
5810	4221	D	E				F		DISC						U		N			13,236,520.27
5810	4251	D	E				E		DISC						U		N			246,124.08
5810	4251	D	E				F		DISC						U		N			418,886.39
															Line Number Total:					16,093,702.24
7320	4902	C	E						DISC						U		N			-28,634,210.56
7440	4221	D	E				E		DISC						U		N			-2,192,171.50
7440	4221	D	E				F		DISC						U		N			-13,236,520.27
7440	4251	D	E				E		DISC						U		N			-246,124.08
7440	4251	D	E				F		DISC						U		N			-418,886.39
7440	4801	C	E												U		N			3,503,256.14
7440	4901	C	E												U		N			8,382,546.21
															Line Number Total:					-4,207,899.89
8690	4902	C	E						DISC						U		N			28,634,210.56
8800	4222	D	E				F		DISC						U		N			-117.53
8840	4222	D	E				X		DISC						U		N			-142,151.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						U		N			-48,039.13
															Line Number Total:					-190,190.98
9000	4222	D	E				F		DISC						U		N			-117.53
9000	4222	D	E				X		DISC						U		N			-142,151.85
9000	4252	D	E				X		DISC						U		N			-48,039.13
9000	4902	C	E						DISC						U		N			28,634,210.56
															Line Number Total:					28,443,902.05
9502	4801	C	E												U		N			3,503,256.14
9502	4901	C	E												U		N			8,382,546.21
															Line Number Total:					11,885,802.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	D	E			A									U	X	N			-53,000.00
2440	4610	C	E												U	X	N			53,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-0804

1000	Total new obligations	271,320,534.90
2140	Unobligated balance carried forward, start of year	27,158,010.94
2210	Resources available from recoveries of prior year obligations	107.75
2398	Unobligated balance expiring or withdrawn	-174,638,704.01
2440	Unobligated balance carried forward, end of year	66,519,580.59
4000	Appropriation	363,971,000.00
4020	Appropriation (special fund)	22,543.63
5800	Offsetting collections (cash)	18,609,544.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	102,717,612.38
7240	Obligated balance, start of year	109,005,510.51
7320	Total outlays (gross)	-310,762,398.62
7340	Adjustments in expired accounts (net)	-4,329,723.32
7410	Change in uncollected customer payments from Federal sources (expired)	68,834,350.06
7440	Obligated balance, end of year	31,350,553.40
8690	Outlays from new discretionary authority	194,095,961.41
8693	Outlays from discretionary balances	116,666,437.21
8800	Federal sources	-27,136,730.14
8840	Non-Federal sources	-60,414,788.54
8896	Portion of offsetting collections (cash) credited to expired accounts	68,941,973.88
9000	Outlays	223,210,879.94
9502	Unpaid obligation, end of year	246,609,522.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,427,919.23
1000	4801	C	E												U		N			15,410,462.13
1000	4901	C	B												U		N			-3,689,168.17
1000	4901	C	E												U		N			1,320,018.75
1000	4902	C	E						MAND	NEW					U		N			13,330,467.41
															Line Number Total:					14,943,860.89
2140	4201	D	B												U		N			87,016,433.60
2140	4801	C	B												U		N			-11,427,919.23
2140	4901	C	B												U		N			-3,689,168.17
															Line Number Total:					71,899,346.20
2210	4871	D	E												U		N			238,087.84
2440	4510	D	E			A									U	X	N			-44,738,746.86
2440	4610	C	E												U	X	N			104,972,724.03
2440	4700	C	E												U	X	N			1,662,427.72
															Line Number Total:					61,896,404.89
6900	4252	D	E				F		MAND						U		N			4,200,616.71
6900	4277	D	E						MAND						U		N			502,215.03
															Line Number Total:					4,702,831.74
7240	4801	C	B												U		N			11,427,919.23
7240	4901	C	B												U		N			3,689,168.17
															Line Number Total:					15,117,087.40
7320	4902	C	E						MAND	NEW					U		N			-13,330,467.41
															Line Number Total:					-13,330,467.41
7440	4801	C	E												U		N			15,410,462.13
7440	4871	D	E												U		N			-238,087.84
7440	4901	C	E												U		N			1,320,018.75
															Line Number Total:					16,492,393.04
8697	4902	C	E						MAND	NEW					U		N			146,242.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			13,184,224.92
8800	4252	D	E				F		MAND						U		N			-4,200,616.71
8800	4277	D	E						MAND						U		N			-502,215.03
										Line Number Total:										-4,702,831.74
9000	4252	D	E				F		MAND						U		N			-4,200,616.71
9000	4277	D	E						MAND						U		N			-502,215.03
9000	4902	C	E						MAND	NEW					U		N			13,330,467.41
										Line Number Total:										8,627,635.67
9502	4801	C	E												U		N			15,410,462.13
9502	4871	D	E												U		N			-238,087.84
9502	4901	C	E												U		N			1,320,018.75
										Line Number Total:										16,492,393.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-4556

1000	Total new obligations	14,943,860.89
2140	Unobligated balance carried forward, start of year	71,899,346.20
2210	Resources available from recoveries of prior year obligations	238,087.84
2440	Unobligated balance carried forward, end of year	61,896,404.89
6900	Offsetting collections (cash)	4,702,831.74
7240	Obligated balance, start of year	15,117,087.40
7320	Total outlays (gross)	-13,330,467.41
7440	Obligated balance, end of year	16,492,393.04
8697	Outlays from new mandatory authority	146,242.49
8698	Outlays from mandatory balances	13,184,224.92
8800	Federal sources	-4,702,831.74
9000	Outlays	8,627,635.67
9502	Unpaid obligation, end of year	16,492,393.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-109,219.81
1000	4801	C	E												U		N			76,388.46
1000	4901	C	B												U		N			-179,132.38
1000	4901	C	E												U		N			106,540.84
1000	4902	C	E						MAND	BAL					U		N			495,903.36
															Line Number Total:					390,480.47
2140	4201	D	B												U		N			1,254,081.66
2140	4801	C	B												U		N			-109,219.81
2140	4901	C	B												U		N			-179,132.38
															Line Number Total:					965,729.47
2440	4510	D	E			A									U	X	N			-2,379,204.20
2440	4610	C	E												U	X	N			3,248,884.97
2440	4700	C	E												U	X	N			12,774.10
															Line Number Total:					882,454.87
6026	4114	D	E	P	109383				MAND						U		N	7		307,205.87
7240	4801	C	B												U		N			109,219.81
7240	4901	C	B												U		N			179,132.38
															Line Number Total:					288,352.19
7320	4902	C	E						MAND	BAL					U		N			-495,903.36
7440	4801	C	E												U		N			76,388.46
7440	4901	C	E												U		N			106,540.84
															Line Number Total:					182,929.30
8698	4902	C	E						MAND	BAL					U		N			495,903.36
9000	4902	C	E						MAND	BAL					U		N			495,903.36
9502	4801	C	E												U		N			76,388.46
9502	4901	C	E												U		N			106,540.84
															Line Number Total:					182,929.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-8562

1000	Total new obligations	390,480.47
2140	Unobligated balance carried forward, start of year	965,729.47
2440	Unobligated balance carried forward, end of year	882,454.87
6026	Appropriation (trust fund)	307,205.87
7240	Obligated balance, start of year	288,352.19
7320	Total outlays (gross)	-495,903.36
7440	Obligated balance, end of year	182,929.30
8698	Outlays from mandatory balances	495,903.36
9000	Outlays	495,903.36
9502	Unpaid obligation, end of year	182,929.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-777,896.76
1000	4801	C	E												U		N			777,196.76
1000	4901	C	B												U		N			-6,115.50
1000	4902	C	E						DISC	BAL					U		N			6,815.50
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,063,415.20
2140	4801	C	B												U		N			-777,896.76
2140	4901	C	B												U		N			-6,115.50
															Line Number Total:					279,402.94
2440	4450	C	E												U	X	N			279,402.94
7240	4801	C	B												U		N			777,896.76
7240	4901	C	B												U		N			6,115.50
															Line Number Total:					784,012.26
7320	4902	C	E						DISC	BAL					U		N			-6,815.50
7440	4801	C	E												U		N			777,196.76
8693	4902	C	E						DISC	BAL					U		N			6,815.50
9000	4902	C	E						DISC	BAL					U		N			6,815.50
9502	4801	C	E												U		N			777,196.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-14-0959

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	279,402.94
2440	Unobligated balance carried forward, end of year	279,402.94
7240	Obligated balance, start of year	784,012.26
7320	Total outlays (gross)	-6,815.50
7440	Obligated balance, end of year	777,196.76
8693	Outlays from discretionary balances	6,815.50
9000	Outlays	6,815.50
9502	Unpaid obligation, end of year	777,196.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,018,021.68
1000	4801	C	E												U		N			14,011,817.56
1000	4901	C	B												U		N			-1,057,421.53
1000	4901	C	E												U		N			690,392.19
1000	4902	C	E						DISC	BAL					U		N			3,531,002.15
															Line Number Total:					1,157,768.69
2140	4201	D	B												U		N			39,428,096.41
2140	4221	D	B				F		DISC						U		N			374,314.54
2140	4251	D	B				F		DISC						U		N			949,971.58
2140	4801	C	B												U		N			-16,018,021.68
2140	4901	C	B												U		N			-1,057,421.53
															Line Number Total:					23,676,939.32
2210	4871	D	E												U		N			78,496.68
2440	4510	C	E			A									U	X	N			511,836.65
2440	4610	C	E												U	X	N			24,310,920.63
															Line Number Total:					24,822,757.28
5800	4252	D	E				F		DISC						U		N			949,971.58
5800	4266	D	E						DISC						U		N			1,377,563.77
5800	4277	D	E						DISC						U		N			122,431.68
															Line Number Total:					2,449,967.03
5810	4221	D	B				F		DISC						U		N			-374,314.54
5810	4221	D	E				F		DISC						U		N			940,273.69
5810	4251	D	B				F		DISC						U		N			-949,971.58
5810	4251	D	E				F		DISC						U		N			159,135.37
															Line Number Total:					-224,877.06
7240	4221	D	B				F		DISC						U		N			-374,314.54
7240	4251	D	B				F		DISC						U		N			-949,971.58
7240	4801	C	B												U		N			16,018,021.68
7240	4901	C	B												U		N			1,057,421.53
															Line Number Total:					15,751,157.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-3,531,002.15
7440	4221	D	E				F		DISC						U		N			-940,273.69
7440	4251	D	E				F		DISC						U		N			-159,135.37
7440	4801	C	E												U		N			14,011,817.56
7440	4871	D	E												U		N			-78,496.68
7440	4901	C	E												U		N			690,392.19
															Line Number Total:					13,524,304.01
8693	4902	C	E						DISC	BAL					U		N			3,531,002.15
8800	4252	D	E				F		DISC						U		N			-949,971.58
8800	4277	D	E						DISC						U		N			-122,431.68
															Line Number Total:					-1,072,403.26
8840	4266	D	E						DISC						U		N			-1,377,563.77
9000	4252	D	E				F		DISC						U		N			-949,971.58
9000	4266	D	E						DISC						U		N			-1,377,563.77
9000	4277	D	E						DISC						U		N			-122,431.68
9000	4902	C	E						DISC	BAL					U		N			3,531,002.15
															Line Number Total:					1,081,035.12
9502	4801	C	E												U		N			14,011,817.56
9502	4871	D	E												U		N			-78,496.68
9502	4901	C	E												U		N			690,392.19
															Line Number Total:					14,623,713.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -01 /02 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-26,133.87
7240	4221	D	B				F		DISC						E		N			-1,108,915.24
7240	4251	D	B				E		DISC						E		N			-2,477.96
7240	4251	D	B				F		DISC						E		N			-221,455.61
7240	4801	C	B												E		N			2,612,755.16
7240	4901	C	B												E		N			4,087.54
															Line Number Total:					1,257,860.02
7320	4902	C	E						DISC						E		N			-676,358.40
7340	4801	C	B												E		N			-2,612,755.16
7340	4801	C	E												E		N			1,895,728.75
7340	4901	C	B												E		N			-4,087.54
7340	4901	C	E												E		N			4,087.54
7340	4902	C	E						DISC						E		N			676,358.40
															Line Number Total:					-40,668.01
7410	4221	D	B				E		DISC						E		N			26,133.87
7410	4221	D	B				F		DISC						E		N			1,108,915.24
7410	4221	D	E				E		DISC						E		N			-26,145.35
7410	4221	D	E				F		DISC						E		N			-565,932.08
7410	4251	D	B				E		DISC						E		N			2,477.96
7410	4251	D	B				F		DISC						E		N			221,455.61
7410	4251	D	E				E		DISC						E		N			-2,466.48
7410	4251	D	E				F		DISC						E		N			-517,975.78
															Line Number Total:					246,462.99
7440	4221	D	E				E		DISC						E		N			-26,145.35
7440	4221	D	E				F		DISC						E		N			-565,932.08
7440	4251	D	E				E		DISC						E		N			-2,466.48
7440	4251	D	E				F		DISC						E		N			-517,975.78
7440	4801	C	E												E		N			1,895,728.75
7440	4901	C	E												E		N			4,087.54
															Line Number Total:					787,296.60
8693	4902	C	E						DISC						E		N			676,358.40
8800	4252	D	E				F		DISC						E		N			-246,462.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -01 /02 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			246,462.99
9000	4252	D	E				F		DISC						E		N			-246,462.99
9000	4902	C	E						DISC						E		N			676,358.40
															Line Number Total:					429,895.41
9502	4801	C	E												E		N			1,895,728.75
9502	4901	C	E												E		N			4,087.54
															Line Number Total:					1,899,816.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -01 /03 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,937.98
7340	4801	C	B												E		N			-14,937.98
7340	4801	C	E												E		N			14,937.98
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,937.98
9502	4801	C	E												E		N			14,937.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,702.28
7240	4221	D	B				F		DISC						E		N			-810,254.60
7240	4251	D	B				E		DISC						E		N			-26,462.73
7240	4251	D	B				F		DISC						E		N			-27,338.95
7240	4801	C	B												E		N			3,855,705.30
															Line Number Total:					2,988,946.74
7320	4902	C	E						DISC						E		N			-352,118.30
7340	4801	C	B												E		N			-3,855,705.30
7340	4801	C	E												E		N			3,459,921.74
7340	4901	C	E												E		N			4,810.43
7340	4902	C	E						DISC						E		N			352,118.30
															Line Number Total:					-38,854.83
7410	4221	D	B				E		DISC						E		N			2,702.28
7410	4221	D	B				F		DISC						E		N			810,254.60
7410	4221	D	E				E		DISC						E		N			-2,702.28
7410	4221	D	E				F		DISC						E		N			-794,128.07
7410	4251	D	B				E		DISC						E		N			26,462.73
7410	4251	D	B				F		DISC						E		N			27,338.95
7410	4251	D	E				E		DISC						E		N			-26,462.56
7410	4251	D	E				F		DISC						E		N			-27,781.92
															Line Number Total:					15,683.73
7440	4221	D	E				E		DISC						E		N			-2,702.28
7440	4221	D	E				F		DISC						E		N			-794,128.07
7440	4251	D	E				E		DISC						E		N			-26,462.56
7440	4251	D	E				F		DISC						E		N			-27,781.92
7440	4801	C	E												E		N			3,459,921.74
7440	4901	C	E												E		N			4,810.43
															Line Number Total:					2,613,657.34
8693	4902	C	E						DISC						E		N			352,118.30
8800	4222	D	B				F		DISC						E		N			179,000.00
8800	4222	D	E				F		DISC						E		N			-179,000.00
8800	4252	D	E				F		DISC						E		N			-6,468.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,468.76
8840	4222	C	B				X		DISC						E		N			-128,730.22
8840	4222	C	E				X		DISC						E		N			128,730.22
															Line Number Total:					0.00
8896	4222	C	B				X		DISC						E		N			128,730.22
8896	4222	D	B				F		DISC						E		N			-179,000.00
8896	4222	C	E				X		DISC						E		N			-128,730.22
8896	4222	D	E				F		DISC						E		N			179,000.00
8896	4252	D	E				F		DISC						E		N			6,468.76
															Line Number Total:					6,468.76
9000	4222	C	B				X		DISC						E		N			-128,730.22
9000	4222	D	B				F		DISC						E		N			179,000.00
9000	4222	C	E				X		DISC						E		N			128,730.22
9000	4222	D	E				F		DISC						E		N			-179,000.00
9000	4252	D	E				F		DISC						E		N			-6,468.76
9000	4902	C	E						DISC						E		N			352,118.30
															Line Number Total:					345,649.54
9502	4801	C	E												E		N			3,459,921.74
9502	4901	C	E												E		N			4,810.43
															Line Number Total:					3,464,732.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-121,865.75
7240	4221	D	B				F		DISC						E		N			-802,995.46
7240	4251	D	B				E		DISC						E		N			-44,131.10
7240	4251	D	B				F		DISC						E		N			-28,559.77
7240	4801	C	B												E		N			8,127,073.28
7240	4901	C	B												E		N			44,807.18
															Line Number Total:					7,174,328.38
7320	4902	C	E						DISC						E		N			-981,255.29
7340	4801	C	B												E		N			-8,127,073.28
7340	4801	C	E												E		N			6,729,224.27
7340	4901	C	B												E		N			-44,807.18
7340	4901	C	E												E		N			358,429.46
7340	4902	C	E						DISC						E		N			981,255.29
															Line Number Total:					-102,971.44
7410	4221	D	B				E		DISC						E		N			121,865.75
7410	4221	D	B				F		DISC						E		N			802,995.46
7410	4221	D	E				E		DISC						E		N			-121,865.75
7410	4221	D	E				F		DISC						E		N			-780,389.85
7410	4251	D	B				E		DISC						E		N			44,131.10
7410	4251	D	B				F		DISC						E		N			28,559.77
7410	4251	D	E				E		DISC						E		N			-44,131.09
7410	4251	D	E				F		MAND						E		N			-19,957.06
															Line Number Total:					31,208.33
7440	4221	D	E				E		DISC						E		N			-121,865.75
7440	4221	D	E				F		DISC						E		N			-780,389.85
7440	4251	D	E				E		DISC						E		N			-44,131.09
7440	4251	D	E				F		MAND						E		N			-19,957.06
7440	4801	C	E												E		N			6,729,224.27
7440	4901	C	E												E		N			358,429.46
															Line Number Total:					6,121,309.98
8693	4902	C	E						DISC						E		N			981,255.29
8800	4252	D	E				F		DISC						E		N			-31,208.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				X		DISC						E		N			23,587.92
8840	4222	D	E				X		DISC						E		N			-9,446.45
8840	4252	D	E				X		DISC						E		N			-13,433.47
															Line Number Total:					708.00
8896	4222	D	B				X		DISC						E		N			-23,587.92
8896	4222	D	E				X		DISC						E		N			9,446.45
8896	4252	D	E				F		DISC						E		N			31,208.32
8896	4252	D	E				X		DISC						E		N			13,433.47
															Line Number Total:					30,500.32
9000	4222	D	B				X		DISC						E		N			23,587.92
9000	4222	D	E				X		DISC						E		N			-9,446.45
9000	4252	D	E				F		DISC						E		N			-31,208.32
9000	4252	D	E				X		DISC						E		N			-13,433.47
9000	4902	C	E						DISC						E		N			981,255.29
															Line Number Total:					950,754.97
9502	4801	C	E												E		N			6,729,224.27
9502	4901	C	E												E		N			358,429.46
															Line Number Total:					7,087,653.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,639,013.59
7240	4221	D	B				F		DISC						E		N			-982,618.16
7240	4251	D	B				E		DISC						E		N			-7,304,756.30
7240	4251	D	B				F		DISC						E		N			-258,217.53
7240	4251	D	B				F		MAND						E		N			-169,981.07
7240	4801	C	B												E		N			18,586,148.41
7240	4901	C	B												E		N			2,052,995.86
															Line Number Total:					10,284,557.62
7320	4902	C	E						DISC						E		N			-3,923,199.30
7340	4801	C	B												E		N			-18,586,148.41
7340	4801	C	E												E		N			15,220,867.48
7340	4901	C	B												E		N			-2,052,995.86
7340	4901	C	E												E		N			1,414,449.98
7340	4902	C	E						DISC						E		N			3,923,199.30
															Line Number Total:					-80,627.51
7410	4221	D	B				E		DISC						E		N			1,639,013.59
7410	4221	D	B				F		DISC						E		N			982,618.16
7410	4221	D	E				E		DISC						E		N			-907,537.99
7410	4221	D	E				F		DISC						E		N			-617,141.87
7410	4251	D	B				E		DISC						E		N			7,304,756.30
7410	4251	D	B				F		DISC						E		N			258,217.53
7410	4251	D	B				F		MAND						E		N			169,981.07
7410	4251	D	E				E		DISC						E		N			-8,035,578.77
7410	4251	D	E				F		DISC						E		N			-225,934.05
7410	4251	D	E				F		MAND						E		N			-169,981.07
															Line Number Total:					398,412.90
7440	4221	D	E				E		DISC						E		N			-907,537.99
7440	4221	D	E				F		DISC						E		N			-617,141.87
7440	4251	D	E				E		DISC						E		N			-8,035,578.77
7440	4251	D	E				F		DISC						E		N			-225,934.05
7440	4251	D	E				F		MAND						E		N			-169,981.07
7440	4801	C	E												E		N			15,220,867.48
7440	4901	C	E												E		N			1,414,449.98
															Line Number Total:					6,679,143.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,923,199.30
8800	4252	D	E				F		DISC						E		N			-397,759.77
8840	4222	D	B				E		DISC						E		N			113,695.20
8840	4222	D	E				X		DISC						E		N			-113,695.20
8840	4252	D	E				X		DISC						E		N			-653.13
															Line Number Total:					-653.13
8896	4222	D	B				E		DISC						E		N			-113,695.20
8896	4222	D	E				X		DISC						E		N			113,695.20
8896	4252	D	E				F		DISC						E		N			397,759.77
8896	4252	D	E				X		DISC						E		N			653.13
															Line Number Total:					398,412.90
9000	4222	D	B				E		DISC						E		N			113,695.20
9000	4222	D	E				X		DISC						E		N			-113,695.20
9000	4252	D	E				F		DISC						E		N			-397,759.77
9000	4252	D	E				X		DISC						E		N			-653.13
9000	4902	C	E						DISC						E		N			3,923,199.30
															Line Number Total:					3,524,786.40
9502	4801	C	E												E		N			15,220,867.48
9502	4901	C	E												E		N			1,414,449.98
															Line Number Total:					16,635,317.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-4,029,193.98
7240	4221	D	B				F		DISC						E		N			-5,284,731.17
7240	4221	D	B				F		MAND						E		N			-251,718.77
7240	4251	D	B				E		DISC						E		N			-536,273.02
7240	4251	D	B				F		DISC						E		N			-4,424,597.58
7240	4251	D	B				F		MAND						E		N			-1,210,430.49
7240	4801	C	B												E		N			60,119,321.59
7240	4901	C	B												E		N			5,652,675.27
															Line Number Total:					50,035,051.85
7320	4802	C	B						DISC						E		N			12,804.85
7320	4802	C	E						DISC						E		N			-2,943.99
7320	4902	C	E						DISC						E		N			-14,904,143.23
															Line Number Total:					-14,894,282.37
7340	4801	C	B												E		N			-60,119,321.59
7340	4801	C	E												E		N			47,008,728.64
7340	4802	C	B						DISC						E		N			-12,804.85
7340	4802	C	E						DISC						E		N			2,943.99
7340	4901	C	B												E		N			-5,652,675.27
7340	4901	C	E												E		N			3,930,070.50
7340	4902	C	E						DISC						E		N			14,904,143.23
															Line Number Total:					61,084.65
7410	4221	D	B				E		DISC						E		N			4,029,193.98
7410	4221	D	B				F		DISC						E		N			5,284,731.17
7410	4221	D	B				F		MAND						E		N			251,718.77
7410	4221	D	E				E		DISC						E		N			-3,391,691.42
7410	4221	D	E				F		DISC						E		N			-4,150,045.05
7410	4221	D	E				F		MAND						E		N			-186,560.93
7410	4251	D	B				E		DISC						E		N			536,273.02
7410	4251	D	B				F		DISC						E		N			4,424,597.58
7410	4251	D	B				F		MAND						E		N			1,210,430.49
7410	4251	D	E				E		DISC						E		N			-1,150,593.67
7410	4251	D	E				F		DISC						E		N			-3,877,753.62
7410	4251	D	E				F		MAND						E		N			-1,275,588.33
															Line Number Total:					1,704,711.99
7440	4221	D	E				E		DISC						E		N			-3,391,691.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-4,150,045.05
7440	4221	D	E				F		MAND						E		N			-186,560.93
7440	4251	D	E				E		DISC						E		N			-1,150,593.67
7440	4251	D	E				F		DISC						E		N			-3,877,753.62
7440	4251	D	E				F		MAND						E		N			-1,275,588.33
7440	4801	C	E												E		N			47,008,728.64
7440	4901	C	E												E		N			3,930,070.50
															Line Number Total:					36,906,566.12
8693	4802	C	B						DISC						E		N			-12,804.85
8693	4802	C	E						DISC						E		N			2,943.99
8693	4902	C	E						DISC						E		N			14,904,143.23
															Line Number Total:					14,894,282.37
8800	4252	D	E				F		DISC						E		N			-1,681,530.08
8840	4222	D	B				E		DISC						E		N			211,765.05
8840	4222	D	E				X		DISC						E		N			-180,647.07
8840	4252	D	E				X		DISC						E		N			-54,299.89
															Line Number Total:					-23,181.91
8896	4222	D	B				E		DISC						E		N			-211,765.05
8896	4222	D	E				X		DISC						E		N			180,647.07
8896	4252	D	E				F		DISC						E		N			1,681,530.08
8896	4252	D	E				X		DISC						E		N			54,299.89
															Line Number Total:					1,704,711.99
9000	4222	D	B				E		DISC						E		N			211,765.05
9000	4222	D	E				X		DISC						E		N			-180,647.07
9000	4252	D	E				F		DISC						E		N			-1,681,530.08
9000	4252	D	E				X		DISC						E		N			-54,299.89
9000	4802	C	B						DISC						E		N			-12,804.85
9000	4802	C	E						DISC						E		N			2,943.99
9000	4902	C	E						DISC						E		N			14,904,143.23
															Line Number Total:					13,189,570.38
9502	4801	C	E												E		N			47,008,728.64
9502	4901	C	E												E		N			3,930,070.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					50,938,799.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-169,759,276.37
1000	4801	C	E												U		Y			150,979,141.12
1000	4802	C	B						DISC						U		Y			-297,940.25
1000	4802	C	E						DISC						U		Y			308,202.73
1000	4901	C	B												U		Y			-51,841,617.90
1000	4901	C	E												U		Y			9,818,951.18
1000	4902	C	E						DISC						U		Y			91,253,154.21
															Line Number Total:					30,460,614.72
2140	4201	D	B												U		Y			218,264,969.74
2140	4221	D	B				E		DISC						U		Y			3,573,069.99
2140	4221	D	B				F		DISC						U		Y			18,682,873.90
2140	4221	D	B				F		MAND						U		Y			1,289,817.89
2140	4222	D	B				X		DISC						U		Y			9,146,088.40
2140	4251	D	B				E		DISC						U		Y			4,800,402.42
2140	4251	D	B				F		DISC						U		Y			14,638,118.05
2140	4251	D	B				F		MAND						U		Y			1,233,479.77
2140	4801	C	B												U		Y			-169,759,276.37
2140	4802	C	B						DISC						U		Y			-297,940.25
2140	4901	C	B												U		Y			-51,841,617.90
															Line Number Total:					49,729,985.64
2210	4871	D	E												U		Y			4,068,146.05
2398	4510	C	E			A									U	X	Y			-39,966.47
2398	4610	C	E												U	X	Y			-84,634,891.88
															Line Number Total:					-84,674,858.35
5800	4222	D	B				X		DISC						U		Y			-9,146,088.40
5800	4222	D	E				E		DISC						U		Y			5,735,011.95
5800	4252	D	E				E		DISC						U		Y			1,323,884.87
5800	4252	D	E				F		DISC						U		Y			20,251,221.56
5800	4266	C	E						DISC						U		Y			-570.00
															Line Number Total:					18,163,459.98
5810	4221	D	B				E		DISC						U		Y			-3,573,069.99
5810	4221	D	B				F		DISC						U		Y			-18,682,873.90
5810	4221	D	E				E		DISC						U		Y			5,341,648.73
5810	4221	D	E				F		DISC						U		Y			42,832,370.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		Y			-4,800,402.42
5810	4251	D	B				F		DISC						U		Y			-14,638,118.05
5810	4251	D	E				E		DISC						U		Y			5,764,819.41
5810	4251	D	E				F		DISC						U		Y			5,474,269.66
															Line Number Total:					17,718,644.08
6910	4221	D	B				F		MAND						U		Y			-1,289,817.89
6910	4221	D	E				F		MAND						U		Y			26,592,143.12
6910	4251	D	B				F		MAND						U		Y			-1,233,479.77
6910	4251	D	E				F		MAND						U		Y			1,386,391.86
															Line Number Total:					25,455,237.32
7240	4221	D	B				E		DISC						U		Y			-3,573,069.99
7240	4221	D	B				F		DISC						U		Y			-18,682,873.90
7240	4221	D	B				F		MAND						U		Y			-1,289,817.89
7240	4251	D	B				E		DISC						U		Y			-4,800,402.42
7240	4251	D	B				F		DISC						U		Y			-14,638,118.05
7240	4251	D	B				F		MAND						U		Y			-1,233,479.77
7240	4801	C	B												U		Y			169,759,276.37
7240	4901	C	B												U		Y			51,841,617.90
															Line Number Total:					177,383,132.25
7320	4802	C	B						DISC						U		Y			297,940.25
7320	4802	C	E						DISC						U		Y			-308,202.73
7320	4902	C	E						DISC						U		Y			-91,253,154.21
															Line Number Total:					-91,263,416.69
7440	4221	D	E				E		DISC						U		Y			-5,341,648.73
7440	4221	D	E				F		DISC						U		Y			-42,832,370.64
7440	4221	D	E				F		MAND						U		Y			-26,592,143.12
7440	4251	D	E				E		DISC						U		Y			-5,764,819.41
7440	4251	D	E				F		DISC						U		Y			-5,474,269.66
7440	4251	D	E				F		MAND						U		Y			-1,386,391.86
7440	4801	C	E												U		Y			150,979,141.12
7440	4871	D	E												U		Y			-4,068,146.05
7440	4901	C	E												U		Y			9,818,951.18
															Line Number Total:					69,338,302.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						U		Y			-297,940.25
8693	4802	C	E						DISC						U		Y			308,202.73
8693	4902	C	E						DISC						U		Y			91,253,154.21
															Line Number Total:					91,263,416.69
8800	4252	D	E				F		DISC						U		Y			-20,251,221.56
8840	4222	D	B				X		DISC						U		Y			9,146,088.40
8840	4222	D	E				E		DISC						U		Y			-5,735,011.95
8840	4252	D	E				E		DISC						U		Y			-1,323,884.87
8840	4266	C	E						DISC						U		Y			570.00
															Line Number Total:					2,087,761.58
9000	4222	D	B				X		DISC						U		Y			9,146,088.40
9000	4222	D	E				E		DISC						U		Y			-5,735,011.95
9000	4252	D	E				E		DISC						U		Y			-1,323,884.87
9000	4252	D	E				F		DISC						U		Y			-20,251,221.56
9000	4266	C	E						DISC						U		Y			570.00
9000	4802	C	B						DISC						U		Y			-297,940.25
9000	4802	C	E						DISC						U		Y			308,202.73
9000	4902	C	E						DISC						U		Y			91,253,154.21
															Line Number Total:					73,099,956.71
9502	4801	C	E												U		Y			150,979,141.12
9502	4871	D	E												U		Y			-4,068,146.05
9502	4901	C	E												U		Y			9,818,951.18
															Line Number Total:					156,729,946.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			13,124,190.16
1000	4801	D	E												U		N			-2,755,334.64
1000	4802	C	E						DISC						U		N			480.90
1000	4901	C	E												U		N			52,670,039.06
1000	4902	C	E						DISC						U		N			149,962,144.32
															Line Number Total:					213,001,519.80
2440	4610	C	E												U	X	N			232,052,075.17
4000	4119	D	E	P	109289				DISC				X		U		N	1		372,721,742.00
5800	4222	D	E				X		DISC						U		N			5,265,015.59
5800	4252	D	E				F		DISC						U		N			1,539,091.46
5800	4252	D	E				X		DISC						U		N			946,571.71
5800	4266	D	E						DISC						U		N			2,572,997.82
															Line Number Total:					10,323,676.58
5810	4221	D	E				E		DISC						U		N			10,190,947.90
5810	4221	D	E				F		DISC						U		N			47,628,898.73
5810	4251	D	E				E		DISC						U		N			1,870,874.54
5810	4251	D	E				F		DISC						U		N			2,317,455.22
															Line Number Total:					62,008,176.39
7320	4802	C	E						DISC						U		N			-480.90
7320	4902	C	E						DISC						U		N			-149,962,144.32
															Line Number Total:					-149,962,625.22
7440	4221	D	E				E		DISC						U		N			-10,190,947.90
7440	4221	D	E				F		DISC						U		N			-47,628,898.73
7440	4251	D	E				E		DISC						U		N			-1,870,874.54
7440	4251	D	E				F		DISC						U		N			-2,317,455.22
7440	4801	C	E												U		N			13,124,190.16
7440	4801	D	E												U		N			-2,755,334.64
7440	4901	C	E												U		N			52,670,039.06
															Line Number Total:					1,030,718.19
8690	4802	C	E						DISC						U		N			480.90
8690	4902	C	E						DISC						U		N			149,962,144.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					149,962,625.22
8800	4252	D	E				F		DISC						U		N			-1,539,091.46
8840	4222	D	E				X		DISC						U		N			-5,265,015.59
8840	4252	D	E				X		DISC						U		N			-946,571.71
8840	4266	D	E						DISC						U		N			-2,572,997.82
															Line Number Total:					-8,784,585.12
9000	4222	D	E				X		DISC						U		N			-5,265,015.59
9000	4252	D	E				F		DISC						U		N			-1,539,091.46
9000	4252	D	E				X		DISC						U		N			-946,571.71
9000	4266	D	E						DISC						U		N			-2,572,997.82
9000	4802	C	E						DISC						U		N			480.90
9000	4902	C	E						DISC						U		N			149,962,144.32
															Line Number Total:					139,638,948.64
9502	4801	C	E												U		N			13,124,190.16
9502	4801	D	E												U		N			-2,755,334.64
9502	4901	C	E												U		N			52,670,039.06
															Line Number Total:					63,038,894.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1611

1000	Total new obligations	244,619,903.21
2140	Unobligated balance carried forward, start of year	73,406,924.96
2210	Resources available from recoveries of prior year obligations	4,146,642.73
2398	Unobligated balance expiring or withdrawn	-84,674,858.35
2440	Unobligated balance carried forward, end of year	256,874,832.45
4000	Appropriation	372,721,742.00
5800	Offsetting collections (cash)	30,937,103.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	79,501,943.41
6910	Change in uncollected customer payments from Federal sources (unexpired)	25,455,237.32
7240	Obligated balance, start of year	264,889,971.93
7320	Total outlays (gross)	-265,584,257.72
7340	Adjustments in expired accounts (net)	-202,037.14
7410	Change in uncollected customer payments from Federal sources (expired)	2,396,479.94
7440	Obligated balance, end of year	137,016,236.76
8690	Outlays from new discretionary authority	149,962,625.22
8693	Outlays from discretionary balances	115,621,632.50
8800	Federal sources	-25,226,146.20
8840	Non-Federal sources	-8,097,514.35
8896	Portion of offsetting collections (cash) credited to expired accounts	2,386,556.96
9000	Outlays	232,260,597.17
9502	Unpaid obligation, end of year	314,433,810.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			40,820,487.35
1000	4801	C	E												U		N			3,600.00
1000	4801	D	E												U		N			-44,909,047.19
1000	4802	C	B						DISC	BAL					U		N			-282,463.18
1000	4802	C	E						DISC	BAL					U		N			192,889.93
1000	4901	C	B												U		N			-158,360,839.84
1000	4901	C	E												U		N			144,199,382.93
1000	4902	C	E						DISC	BAL					U		N			32,787,322.32
															Line Number Total:					14,451,332.32
2140	4201	D	B												U		N			260,281,345.23
2140	4221	C	B				E		DISC						U		N			-665,371.76
2140	4221	D	B				F		DISC						U		N			1,083,187.15
2140	4222	D	B				X		DISC						U		N			8,689.31
2140	4251	D	B				E		DISC						U		N			70.01
2140	4251	D	B				F		DISC						U		N			1,955.15
2140	4801	D	B												U		N			40,820,487.35
2140	4802	C	B						DISC	BAL					U		N			-282,463.18
2140	4901	C	B												U		N			-158,360,839.84
															Line Number Total:					142,887,059.42
2210	4871	D	E												U		N			2,673,000.53
2440	4510	C	E			A									U	X	N			5,012,615.71
2440	4610	C	E												U	X	N			148,250,266.77
															Line Number Total:					153,262,882.48
4000	4119	D	E	P	109289				DISC				X		U		N	1		15,031,035.00
4200	4170	D	E	P	109289				DISC		14	1612			U		N			6,000,000.00
5800	4222	D	B				X		DISC						U		N			-8,689.31
5800	4222	D	E				X		DISC						U		N			8,130.41
5800	4252	D	E				F		DISC						U		N			4,259.08
5800	4252	D	E				X		DISC						U		N			628.91
															Line Number Total:					4,329.09
5810	4221	C	B				E		DISC						U		N			665,371.76
5810	4221	D	B				F		DISC						U		N			-1,083,187.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	C	E				E		DISC						U		N			-651,634.49
5810	4221	D	E				F		DISC						U		N			2,188,534.10
5810	4251	D	B				E		DISC						U		N			-70.01
5810	4251	D	B				F		DISC						U		N			-1,955.15
5810	4251	D	E				F		DISC						U		N			1,731.70
															Line Number Total:					1,118,790.76
7240	4221	C	B				E		DISC						U		N			665,371.76
7240	4221	D	B				F		DISC						U		N			-1,083,187.15
7240	4251	D	B				E		DISC						U		N			-70.01
7240	4251	D	B				F		DISC						U		N			-1,955.15
7240	4801	D	B												U		N			-40,820,487.35
7240	4901	C	B												U		N			158,360,839.84
															Line Number Total:					117,120,511.94
7320	4802	C	B						DISC	BAL					U		N			282,463.18
7320	4802	C	E						DISC	BAL					U		N			-192,889.93
7320	4902	C	E						DISC	BAL					U		N			-32,787,322.32
															Line Number Total:					-32,697,749.07
7440	4221	C	E				E		DISC						U		N			651,634.49
7440	4221	D	E				F		DISC						U		N			-2,188,534.10
7440	4251	D	E				F		DISC						U		N			-1,731.70
7440	4801	C	E												U		N			3,600.00
7440	4801	D	E												U		N			-44,909,047.19
7440	4871	D	E												U		N			-2,673,000.53
7440	4901	C	E												U		N			144,199,382.93
															Line Number Total:					95,082,303.90
8693	4802	C	B						DISC	BAL					U		N			-282,463.18
8693	4802	C	E						DISC	BAL					U		N			192,889.93
8693	4902	C	E						DISC	BAL					U		N			32,787,322.32
															Line Number Total:					32,697,749.07
8800	4252	D	E				F		DISC						U		N			-4,259.08
8840	4222	D	B				X		DISC						U		N			8,689.31
8840	4222	D	E				X		DISC						U		N			-8,130.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						U		N			-628.91
															Line Number Total:					-70.01
9000	4222	D	B				X		DISC						U		N			8,689.31
9000	4222	D	E				X		DISC						U		N			-8,130.41
9000	4252	D	E				F		DISC						U		N			-4,259.08
9000	4252	D	E				X		DISC						U		N			-628.91
9000	4802	C	B						DISC	BAL					U		N			-282,463.18
9000	4802	C	E						DISC	BAL					U		N			192,889.93
9000	4902	C	E						DISC	BAL					U		N			32,787,322.32
															Line Number Total:					32,693,419.98
9502	4801	C	E												U		N			3,600.00
9502	4801	D	E												U		N			-44,909,047.19
9502	4871	D	E												U		N			-2,673,000.53
9502	4901	C	E												U		N			144,199,382.93
															Line Number Total:					96,620,935.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1612

1000	Total new obligations	14,451,332.32
2140	Unobligated balance carried forward, start of year	142,887,059.42
2210	Resources available from recoveries of prior year obligations	2,673,000.53
2440	Unobligated balance carried forward, end of year	153,262,882.48
4000	Appropriation	15,031,035.00
4200	Transferred from other accounts [Treas Acct]	6,000,000.00
5800	Offsetting collections (cash)	4,329.09
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,118,790.76
7240	Obligated balance, start of year	117,120,511.94
7320	Total outlays (gross)	-32,697,749.07
7440	Obligated balance, end of year	95,082,303.90
8693	Outlays from discretionary balances	32,697,749.07
8800	Federal sources	-4,259.08
8840	Non-Federal sources	-70.01
9000	Outlays	32,693,419.98
9502	Unpaid obligation, end of year	96,620,935.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,433,938.73
1000	4801	C	E												U		N			3,848,685.99
1000	4901	C	B												U		N			-12,401.61
1000	4901	C	E												U		N			18,211.09
1000	4902	C	E						DISC	BAL					U		N			1,658,765.39
															Line Number Total:					79,322.13
2140	4201	D	B												U		N			5,606,949.06
2140	4801	C	B												U		N			-5,433,938.73
2140	4901	C	B												U		N			-12,401.61
															Line Number Total:					160,608.72
2210	4871	D	E												U		N			21,694.78
2440	4510	C	E			A									U	X	N			2,226,217.16
2440	4610	C	E												U	X	N			182,989.03
															Line Number Total:					2,409,206.19
4000	4119	D	E	P	109289				DISC				X		U		N	1		2,290,043.00
5800	4273	D	E						DISC						U		N	1	X	16,181.82
7240	4801	C	B												U		N			5,433,938.73
7240	4901	C	B												U		N			12,401.61
															Line Number Total:					5,446,340.34
7320	4902	C	E						DISC	BAL					U		N			-1,658,765.39
7440	4801	C	E												U		N			3,848,685.99
7440	4871	D	E												U		N			-21,694.78
7440	4901	C	E												U		N			18,211.09
															Line Number Total:					3,845,202.30
8693	4902	C	E						DISC	BAL					U		N			1,658,765.39
8820	4273	D	E						DISC						U		N	1	X	-16,181.82
9000	4273	D	E						DISC						U		N	1	X	-16,181.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			1,658,765.39
															Line Number Total:					1,642,583.57
9502	4801	C	E												U		N			3,848,685.99
9502	4871	D	E												U		N			-21,694.78
9502	4901	C	E												U		N			18,211.09
															Line Number Total:					3,845,202.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1652

1000	Total new obligations	79,322.13
2140	Unobligated balance carried forward, start of year	160,608.72
2210	Resources available from recoveries of prior year obligations	21,694.78
2440	Unobligated balance carried forward, end of year	2,409,206.19
4000	Appropriation	2,290,043.00
5800	Offsetting collections (cash)	16,181.82
7240	Obligated balance, start of year	5,446,340.34
7320	Total outlays (gross)	-1,658,765.39
7440	Obligated balance, end of year	3,845,202.30
8693	Outlays from discretionary balances	1,658,765.39
8820	Interest on Federal securities	-16,181.82
9000	Outlays	1,642,583.57
9502	Unpaid obligation, end of year	3,845,202.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,204,813.66
1000	4801	C	E												U		N			6,400,014.07
1000	4901	C	B												U		N			-4,287.65
1000	4902	C	E						DISC	BAL					U		N			1,030,178.52
															Line Number Total:					221,091.28
2140	4201	D	B												U		N			7,453,753.51
2140	4801	C	B												U		N			-7,204,813.66
2140	4901	C	B												U		N			-4,287.65
															Line Number Total:					244,652.20
2210	4871	D	E												U		N			11.64
2440	4510	C	E			A									U	X	N			1,466,996.64
2440	4610	C	E												U	X	N			68,903.92
															Line Number Total:					1,535,900.56
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,512,328.00
7240	4801	C	B												U		N			7,204,813.66
7240	4901	C	B												U		N			4,287.65
															Line Number Total:					7,209,101.31
7320	4902	C	E						DISC	BAL					U		N			-1,030,178.52
7440	4801	C	E												U		N			6,400,014.07
7440	4871	D	E												U		N			-11.64
															Line Number Total:					6,400,002.43
8693	4902	C	E						DISC	BAL					U		N			1,030,178.52
9000	4902	C	E						DISC	BAL					U		N			1,030,178.52
9502	4801	C	E												U		N			6,400,014.07
9502	4871	D	E												U		N			-11.64
															Line Number Total:					6,400,002.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1696

1000	Total new obligations	221,091.28
2140	Unobligated balance carried forward, start of year	244,652.20
2210	Resources available from recoveries of prior year obligations	11.64
2440	Unobligated balance carried forward, end of year	1,535,900.56
4000	Appropriation	1,512,328.00
7240	Obligated balance, start of year	7,209,101.31
7320	Total outlays (gross)	-1,030,178.52
7440	Obligated balance, end of year	6,400,002.43
8693	Outlays from discretionary balances	1,030,178.52
9000	Outlays	1,030,178.52
9502	Unpaid obligation, end of year	6,400,002.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-129,946,965.75
1000	4801	C	E												U		N			137,172,261.83
1000	4901	C	B												U		N			-3,979,286.22
1000	4901	C	E												U		N			4,049,968.30
1000	4902	C	E						DISC	BAL					U		N			14,853,025.68
															Line Number Total:					22,149,003.84
2140	4201	D	B												U		N			186,867,221.01
2140	4801	C	B												U		N			-129,946,965.75
2140	4901	C	B												U		N			-3,979,286.22
															Line Number Total:					52,940,969.04
2210	4871	D	E												U		N			918,705.04
2440	4510	C	E			A									U	X	N			18,686,373.04
2440	4610	C	E												U	X	N			31,928,406.20
															Line Number Total:					50,614,779.24
4020	4114	D	E	P	108108				DISC						U		N	2		18,904,109.00
7240	4801	C	B												U		N			129,946,965.75
7240	4901	C	B												U		N			3,979,286.22
															Line Number Total:					133,926,251.97
7320	4902	C	E						DISC	BAL					U		N			-14,853,025.68
7440	4801	C	E												U		N			137,172,261.83
7440	4871	D	E												U		N			-918,705.04
7440	4901	C	E												U		N			4,049,968.30
															Line Number Total:					140,303,525.09
8693	4902	C	E						DISC	BAL					U		N			14,853,025.68
9000	4902	C	E						DISC	BAL					U		N			14,853,025.68
9502	4801	C	E												U		N			137,172,261.83
9502	4871	D	E												U		N			-918,705.04
9502	4901	C	E												U		N			4,049,968.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	140,303,525.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1694

1000	Total new obligations	22,149,003.84
2140	Unobligated balance carried forward, start of year	52,940,969.04
2210	Resources available from recoveries of prior year obligations	918,705.04
2440	Unobligated balance carried forward, end of year	50,614,779.24
4020	Appropriation (special fund)	18,904,109.00
7240	Obligated balance, start of year	133,926,251.97
7320	Total outlays (gross)	-14,853,025.68
7440	Obligated balance, end of year	140,303,525.09
8693	Outlays from discretionary balances	14,853,025.68
9000	Outlays	14,853,025.68
9502	Unpaid obligation, end of year	140,303,525.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,505,327.19
1000	4801	C	E												U		N			11,410,654.56
1000	4901	C	B												U		N			-217,286.04
1000	4901	C	E												U		N			616,256.34
1000	4902	C	E						DISC	BAL					U		N			7,047,195.01
															Line Number Total:					2,351,492.68
2140	4201	D	B												U		N			38,180,381.80
2140	4221	D	B				E		DISC						U		N			6,046.37
2140	4221	D	B				F		DISC						U		N			5,447.75
2140	4251	D	B				E		DISC						U		N			2,640,229.93
2140	4801	C	B												U		N			-16,505,327.19
2140	4901	C	B												U		N			-217,286.04
															Line Number Total:					24,109,492.62
2210	4871	D	E												U		N			36,999.22
2440	4510	C	E			A									U	X	N			4,838,354.05
2440	4610	C	E												U	X	N			29,935,269.94
															Line Number Total:					34,773,623.99
4020	4114	D	E	P	108108				DISC						U		N	2		7,467,501.40
4200	4170	D	E	P	108108				DISC		14	5020			U		N			4,000,000.00
5800	4252	D	E				F		DISC						U		N			4,760.37
5810	4221	D	B				E		DISC						U		N			-6,046.37
5810	4221	D	B				F		DISC						U		N			-5,447.75
5810	4221	D	E				E		DISC						U		N			42,400.12
5810	4221	D	E				F		DISC						U		N			1,473,864.26
5810	4251	D	B				E		DISC						U		N			-2,640,229.93
5810	4251	C	E				E		DISC						U		N			-4,500.00
5810	4251	D	E				F		DISC						U		N			2,646,322.73
															Line Number Total:					1,506,363.06
7240	4221	D	B				E		DISC						U		N			-6,046.37
7240	4221	D	B				F		DISC						U		N			-5,447.75
7240	4251	D	B				E		DISC						U		N			-2,640,229.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			16,505,327.19
7240	4901	C	B												U		N			217,286.04
															Line Number Total:					14,070,889.18
7320	4902	C	E						DISC	BAL					U		N			-7,047,195.01
7440	4221	D	E				E		DISC						U		N			-42,400.12
7440	4221	D	E				F		DISC						U		N			-1,473,864.26
7440	4251	C	E				E		DISC						U		N			4,500.00
7440	4251	D	E				F		DISC						U		N			-2,646,322.73
7440	4801	C	E												U		N			11,410,654.56
7440	4871	D	E												U		N			-36,999.22
7440	4901	C	E												U		N			616,256.34
															Line Number Total:					7,831,824.57
8693	4902	C	E						DISC	BAL					U		N			7,047,195.01
8800	4252	D	E				F		DISC						U		N			-4,760.37
9000	4252	D	E				F		DISC						U		N			-4,760.37
9000	4902	C	E						DISC	BAL					U		N			7,047,195.01
															Line Number Total:					7,042,434.64
9502	4801	C	E												U		N			11,410,654.56
9502	4871	D	E												U		N			-36,999.22
9502	4901	C	E												U		N			616,256.34
															Line Number Total:					11,989,911.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5020

1000	Total new obligations	2,351,492.68
2140	Unobligated balance carried forward, start of year	24,109,492.62
2210	Resources available from recoveries of prior year obligations	36,999.22
2440	Unobligated balance carried forward, end of year	34,773,623.99
4020	Appropriation (special fund)	7,467,501.40
4200	Transferred from other accounts [Treas Acct]	4,000,000.00
5800	Offsetting collections (cash)	4,760.37
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,506,363.06
7240	Obligated balance, start of year	14,070,889.18
7320	Total outlays (gross)	-7,047,195.01
7440	Obligated balance, end of year	7,831,824.57
8693	Outlays from discretionary balances	7,047,195.01
8800	Federal sources	-4,760.37
9000	Outlays	7,042,434.64
9502	Unpaid obligation, end of year	11,989,911.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-44,181,805.13
1000	4801	C	E												U		N			47,119,326.56
1000	4901	C	B												U		N			-489,297.22
1000	4901	C	E												U		N			37,531.89
1000	4902	C	E						DISC	BAL					U		N			2,928,644.37
															Line Number Total:					5,414,400.47
2140	4201	D	B												U		N			83,517,312.70
2140	4801	C	B												U		N			-44,181,805.13
2140	4901	C	B												U		N			-489,297.22
															Line Number Total:					38,846,210.35
2210	4871	D	E												U		N			404,832.94
2440	4510	C	E			A									U	X	N			5,458,451.94
2440	4610	C	E												U	X	N			34,049,422.88
															Line Number Total:					39,507,874.82
4020	4114	D	E	P	108108				DISC						U		N	2		5,671,232.00
7240	4801	C	B												U		N			44,181,805.13
7240	4901	C	B												U		N			489,297.22
															Line Number Total:					44,671,102.35
7320	4902	C	E						DISC	BAL					U		N			-2,928,644.37
7440	4801	C	E												U		N			47,119,326.56
7440	4871	D	E												U		N			-404,832.94
7440	4901	C	E												U		N			37,531.89
															Line Number Total:					46,752,025.51
8693	4902	C	E						DISC	BAL					U		N			2,928,644.37
9000	4902	C	E						DISC	BAL					U		N			2,928,644.37
9502	4801	C	E												U		N			47,119,326.56
9502	4871	D	E												U		N			-404,832.94
9502	4901	C	E												U		N			37,531.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					46,752,025.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5496

1000	Total new obligations	5,414,400.47
2140	Unobligated balance carried forward, start of year	38,846,210.35
2210	Resources available from recoveries of prior year obligations	404,832.94
2440	Unobligated balance carried forward, end of year	39,507,874.82
4020	Appropriation (special fund)	5,671,232.00
7240	Obligated balance, start of year	44,671,102.35
7320	Total outlays (gross)	-2,928,644.37
7440	Obligated balance, end of year	46,752,025.51
8693	Outlays from discretionary balances	2,928,644.37
9000	Outlays	2,928,644.37
9502	Unpaid obligation, end of year	46,752,025.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,487,293.21
1000	4801	C	E												U		N			12,614,708.58
1000	4901	C	B												U		N			-211,507.71
1000	4901	C	E												U		N			525,379.31
1000	4902	C	E						DISC	BAL					U		N			1,594,626.63
															Line Number Total:					1,035,913.60
2140	4201	D	B												U		N			17,180,905.25
2140	4801	C	B												U		N			-13,487,293.21
2140	4901	C	B												U		N			-211,507.71
															Line Number Total:					3,482,104.33
2210	4871	D	E												U		N			3,441.02
2440	4510	C	E			A									U	X	N			2,514,246.00
2440	4610	C	E												U	X	N			2,581,960.75
															Line Number Total:					5,096,206.75
4020	4114	D	E	P	108108				DISC						U		N	2		2,646,575.00
7240	4801	C	B												U		N			13,487,293.21
7240	4901	C	B												U		N			211,507.71
															Line Number Total:					13,698,800.92
7320	4902	C	E						DISC	BAL					U		N			-1,594,626.63
7440	4801	C	E												U		N			12,614,708.58
7440	4871	D	E												U		N			-3,441.02
7440	4901	C	E												U		N			525,379.31
															Line Number Total:					13,136,646.87
8693	4902	C	E						DISC	BAL					U		N			1,594,626.63
9000	4902	C	E						DISC	BAL					U		N			1,594,626.63
9502	4801	C	E												U		N			12,614,708.58
9502	4871	D	E												U		N			-3,441.02
9502	4901	C	E												U		N			525,379.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,136,646.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5495

1000	Total new obligations	1,035,913.60
2140	Unobligated balance carried forward, start of year	3,482,104.33
2210	Resources available from recoveries of prior year obligations	3,441.02
2440	Unobligated balance carried forward, end of year	5,096,206.75
4020	Appropriation (special fund)	2,646,575.00
7240	Obligated balance, start of year	13,698,800.92
7320	Total outlays (gross)	-1,594,626.63
7440	Obligated balance, end of year	13,136,646.87
8693	Outlays from discretionary balances	1,594,626.63
9000	Outlays	1,594,626.63
9502	Unpaid obligation, end of year	13,136,646.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,457.90
1000	4801	C	E												U		N			33,457.90
1000	4902	C	E						DISC	BAL					U		N			4.39
															Line Number Total:					4.39
2140	4201	D	B												U		N			562,736.77
2140	4801	C	B												U		N			-33,457.90
															Line Number Total:					529,278.87
2440	4510	C	E			A									U	X	N			0.10
2440	4610	C	E												U	X	N			529,274.38
															Line Number Total:					529,274.48
7240	4801	C	B												U		N			33,457.90
7320	4902	C	E						DISC	BAL					U		N			-4.39
7440	4801	C	E												U		N			33,457.90
8693	4902	C	E						DISC	BAL					U		N			4.39
9000	4902	C	E						DISC	BAL					U		N			4.39
9502	4801	C	E												U		N			33,457.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5150

1000	Total new obligations	4.39
2140	Unobligated balance carried forward, start of year	529,278.87
2440	Unobligated balance carried forward, end of year	529,274.48
7240	Obligated balance, start of year	33,457.90
7320	Total outlays (gross)	-4.39
7440	Obligated balance, end of year	33,457.90
8693	Outlays from discretionary balances	4.39
9000	Outlays	4.39
9502	Unpaid obligation, end of year	33,457.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,105,571.08
1000	4801	C	E												U		N			4,992,724.32
1000	4901	C	B												U		N			-314,143.04
1000	4901	C	E												U		N			1,192,509.60
1000	4902	C	E						MAND	BAL					U		N			8,396,421.27
															Line Number Total:					3,161,941.07
2140	4201	D	B												U		N			16,821,951.25
2140	4801	C	B												U		N			-11,105,571.08
2140	4901	C	B												U		N			-314,143.04
															Line Number Total:					5,402,237.13
2210	4871	D	E												U		N			18,966.82
2440	4510	C	E			A									U	X	N			5,347,246.01
2440	4610	C	E												U	X	N			6,824,457.06
															Line Number Total:					12,171,703.07
6020	4114	D	E	P	108108				MAND						U		N	2		9,912,440.19
7240	4801	C	B												U		N			11,105,571.08
7240	4901	C	B												U		N			314,143.04
															Line Number Total:					11,419,714.12
7320	4902	C	E						MAND	BAL					U		N			-8,396,421.27
7440	4801	C	E												U		N			4,992,724.32
7440	4871	D	E												U		N			-18,966.82
7440	4901	C	E												U		N			1,192,509.60
															Line Number Total:					6,166,267.10
8698	4902	C	E						MAND	BAL					U		N			8,396,421.27
9000	4902	C	E						MAND	BAL					U		N			8,396,421.27
9502	4801	C	E												U		N			4,992,724.32
9502	4871	D	E												U		N			-18,966.82
9502	4901	C	E												U		N			1,192,509.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,166,267.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5137

1000	Total new obligations	3,161,941.07
2140	Unobligated balance carried forward, start of year	5,402,237.13
2210	Resources available from recoveries of prior year obligations	18,966.82
2440	Unobligated balance carried forward, end of year	12,171,703.07
6020	Appropriation (special fund)	9,912,440.19
7240	Obligated balance, start of year	11,419,714.12
7320	Total outlays (gross)	-8,396,421.27
7440	Obligated balance, end of year	6,166,267.10
8698	Outlays from mandatory balances	8,396,421.27
9000	Outlays	8,396,421.27
9502	Unpaid obligation, end of year	6,166,267.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-75,387,924.81
1000	4801	C	E												U		N			75,248,448.66
1000	4901	C	B												U		N			-2,233,310.02
1000	4901	C	E												U		N			1,085,340.14
1000	4902	C	E						DISC	BAL					U		N			6,517,228.59
															Line Number Total:					5,229,782.56
2140	4201	D	B												U		N			87,690,264.60
2140	4801	C	B												U		N			-75,387,924.81
2140	4901	C	B												U		N			-2,233,310.02
															Line Number Total:					10,069,029.77
2210	4871	D	E												U		N			89,549.45
2440	4510	C	E			A									U	X	N			14,357.45
2440	4610	C	E												U	X	N			19,250,525.21
															Line Number Total:					19,264,882.66
4000	4119	D	E	P	10863				DISC				X		U		N	2		13,811,200.00
6020	4114	D	E	P	108447				MAND						U		N	2		524,886.00
7240	4801	C	B												U		N			75,387,924.81
7240	4901	C	B												U		N			2,233,310.02
															Line Number Total:					77,621,234.83
7320	4902	C	E						DISC	BAL					U		N			-6,517,228.59
7440	4801	C	E												U		N			75,248,448.66
7440	4871	D	E												U		N			-89,549.45
7440	4901	C	E												U		N			1,085,340.14
															Line Number Total:					76,244,239.35
8693	4902	C	E						DISC	BAL					U		N			6,517,228.59
9000	4902	C	E						DISC	BAL					U		N			6,517,228.59
9502	4801	C	E												U		N			75,248,448.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-89,549.45
9502	4901	C	E												U		N			1,085,340.14
																Line Number Total:				76,244,239.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,954,342.48
1000	4801	C	E												U		N			2,204,629.16
1000	4901	C	E												U		N			74,255.49
1000	4902	C	E						DISC	BAL					U		N			209,966.96
															Line Number Total:					534,509.13
2140	4201	D	B												U		N			2,752,707.46
2140	4801	C	B												U		N			-1,954,342.48
															Line Number Total:					798,364.98
2210	4871	D	E												U		N			14,843.57
2440	4510	C	E			A									U	X	N			0.57
2440	4610	C	E												U	X	N			278,698.85
															Line Number Total:					278,699.42
7240	4801	C	B												U		N			1,954,342.48
7320	4902	C	E						DISC	BAL					U		N			-209,966.96
7440	4801	C	E												U		N			2,204,629.16
7440	4871	D	E												U		N			-14,843.57
7440	4901	C	E												U		N			74,255.49
															Line Number Total:					2,264,041.08
8693	4902	C	E						DISC	BAL					U		N			209,966.96
9000	4902	C	E						DISC	BAL					U		N			209,966.96
9502	4801	C	E												U		N			2,204,629.16
9502	4871	D	E												U		N			-14,843.57
9502	4901	C	E												U		N			74,255.49
															Line Number Total:					2,264,041.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5241

1000	Total new obligations	5,764,291.69
2140	Unobligated balance carried forward, start of year	10,867,394.75
2210	Resources available from recoveries of prior year obligations	104,393.02
2440	Unobligated balance carried forward, end of year	19,543,582.08
4000	Appropriation	13,811,200.00
6020	Appropriation (special fund)	524,886.00
7240	Obligated balance, start of year	79,575,577.31
7320	Total outlays (gross)	-6,727,195.55
7440	Obligated balance, end of year	78,508,280.43
8693	Outlays from discretionary balances	6,727,195.55
9000	Outlays	6,727,195.55
9502	Unpaid obligation, end of year	78,508,280.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -1643 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,369.00
1000	4801	C	E												U		N			5,369.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,477.19
2140	4801	C	B												U		N			-5,369.00
															Line Number Total:					108.19
2440	4610	C	E												U	X	N			108.19
7240	4801	C	B												U		N			5,369.00
7440	4801	C	E												U		N			5,369.00
9502	4801	C	E												U		N			5,369.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-61,846,788.15
1000	4801	C	E												U		N			63,435,064.10
1000	4901	C	B												U		N			-1,420,636.80
1000	4901	C	E												U		N			1,623,468.78
1000	4902	C	E						DISC	BAL					U		N			5,683,227.48
															Line Number Total:					7,474,335.41
2140	4201	D	B												U		N			94,095,298.17
2140	4801	C	B												U		N			-61,846,788.15
2140	4901	C	B												U		N			-1,420,636.80
															Line Number Total:					30,827,873.22
2210	4871	D	E												U		N			367,651.07
2440	4510	C	E			A									U	X	N			6,745,300.07
2440	4610	C	E												U	X	N			24,598,403.81
															Line Number Total:					31,343,703.88
4000	4119	D	E	P	109220				DISC				X		U		N	2		7,622,515.00
7240	4801	C	B												U		N			61,846,788.15
7240	4901	C	B												U		N			1,420,636.80
															Line Number Total:					63,267,424.95
7320	4902	C	E						DISC	BAL					U		N			-5,683,227.48
7440	4801	C	E												U		N			63,435,064.10
7440	4871	D	E												U		N			-367,651.07
7440	4901	C	E												U		N			1,623,468.78
															Line Number Total:					64,690,881.81
8693	4902	C	E						DISC	BAL					U		N			5,683,227.48
9000	4902	C	E						DISC	BAL					U		N			5,683,227.48
9502	4801	C	E												U		N			63,435,064.10
9502	4871	D	E												U		N			-367,651.07
9502	4901	C	E												U		N			1,623,468.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					64,690,881.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-119,921,863.13
1000	4801	C	E												U		N			135,876,534.35
1000	4901	C	B												U		N			-553,621.22
1000	4901	C	E												U		N			670,538.36
1000	4902	C	E						DISC	BAL					U		N			4,412,879.46
															Line Number Total:					20,484,467.82
2140	4201	D	B												U		N			184,606,923.96
2140	4801	C	B												U		N			-119,921,863.13
2140	4901	C	B												U		N			-553,621.22
															Line Number Total:					64,131,439.61
2210	4871	D	E												U		N			44,390.87
2440	4510	C	E			A									U	X	N			22,412,811.11
2440	4610	C	E												U	X	N			43,663,663.55
															Line Number Total:					66,076,474.66
4020	4114	D	E	P	109289				DISC						U		N	2		22,385,112.00
7240	4801	C	B												U		N			119,921,863.13
7240	4901	C	B												U		N			553,621.22
															Line Number Total:					120,475,484.35
7320	4902	C	E						DISC	BAL					U		N			-4,412,879.46
7440	4801	C	E												U		N			135,876,534.35
7440	4871	D	E												U		N			-44,390.87
7440	4901	C	E												U		N			670,538.36
															Line Number Total:					136,502,681.84
8693	4902	C	E						DISC	BAL					U		N			4,412,879.46
9000	4902	C	E						DISC	BAL					U		N			4,412,879.46
9502	4801	C	E												U		N			135,876,534.35
9502	4871	D	E												U		N			-44,390.87
9502	4901	C	E												U		N			670,538.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	136,502,681.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5143

1000	Total new obligations	27,958,803.23
2140	Unobligated balance carried forward, start of year	94,959,421.02
2210	Resources available from recoveries of prior year obligations	412,041.94
2440	Unobligated balance carried forward, end of year	97,420,286.73
4000	Appropriation	7,622,515.00
4020	Appropriation (special fund)	22,385,112.00
7240	Obligated balance, start of year	183,748,278.30
7320	Total outlays (gross)	-10,096,106.94
7440	Obligated balance, end of year	201,198,932.65
8693	Outlays from discretionary balances	10,096,106.94
9000	Outlays	10,096,106.94
9502	Unpaid obligation, end of year	201,198,932.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /07 -1691 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U	X	Y			-5,369,523.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,369,523.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-210,706.77
1000	4801	C	E												U		N			280,394.96
1000	4901	C	B												U		N			-50,170.78
1000	4901	C	E												U		N			64,024.16
1000	4902	C	E						MAND	BAL					U		N			210,511.51
															Line Number Total:					294,053.08
2140	4201	D	B												U		N			8,780,507.12
2140	4801	C	B												U		N			-210,706.77
2140	4901	C	B												U		N			-50,170.78
															Line Number Total:					8,519,629.57
2210	4871	D	E												U		N			760.00
2440	4510	C	E			A									U	X	N			1,640,176.59
2440	4610	C	E												U	X	N			11,499,576.49
															Line Number Total:					13,139,753.08
6020	4114	D	E	P	108108				MAND						U		N	2		4,913,416.59
7240	4801	C	B												U		N			210,706.77
7240	4901	C	B												U		N			50,170.78
															Line Number Total:					260,877.55
7320	4902	C	E						MAND	BAL					U		N			-210,511.51
7440	4801	C	E												U		N			280,394.96
7440	4871	D	E												U		N			-760.00
7440	4901	C	E												U		N			64,024.16
															Line Number Total:					343,659.12
8698	4902	C	E						MAND	BAL					U		N			210,511.51
9000	4902	C	E						MAND	BAL					U		N			210,511.51
9502	4801	C	E												U		N			280,394.96
9502	4871	D	E												U		N			-760.00
9502	4901	C	E												U		N			64,024.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	343,659.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5091

1000	Total new obligations	294,053.08
2140	Unobligated balance carried forward, start of year	8,519,629.57
2210	Resources available from recoveries of prior year obligations	760.00
2398	Unobligated balance expiring or withdrawn	-5,369,523.00
2440	Unobligated balance carried forward, end of year	13,139,753.08
4000	Appropriation	5,369,523.00
6020	Appropriation (special fund)	4,913,416.59
7240	Obligated balance, start of year	260,877.55
7320	Total outlays (gross)	-210,511.51
7440	Obligated balance, end of year	343,659.12
8698	Outlays from mandatory balances	210,511.51
9000	Outlays	210,511.51
9502	Unpaid obligation, end of year	343,659.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-787,022.40
1000	4801	C	E												U		N			700,624.09
1000	4901	C	B												U		N			-98,484.93
1000	4901	C	E												U		N			85,270.19
1000	4902	C	E						MAND	BAL					U		N			697,687.58
															Line Number Total:					598,074.53
2140	4201	D	B												U		N			5,087,170.05
2140	4801	C	B												U		N			-787,022.40
2140	4901	C	B												U		N			-98,484.93
															Line Number Total:					4,201,662.72
2210	4871	D	E												U		N			8,445.30
2440	4510	C	E			A									U	X	N			229,699.45
2440	4610	C	E												U	X	N			4,374,140.19
															Line Number Total:					4,603,839.64
6020	4114	D	E	P	108447				MAND						U		N	2		991,806.15
7240	4801	C	B												U		N			787,022.40
7240	4901	C	B												U		N			98,484.93
															Line Number Total:					885,507.33
7320	4902	C	E						MAND	BAL					U		N			-697,687.58
7440	4801	C	E												U		N			700,624.09
7440	4871	D	E												U		N			-8,445.30
7440	4901	C	E												U		N			85,270.19
															Line Number Total:					777,448.98
8698	4902	C	E						MAND	BAL					U		N			697,687.58
9000	4902	C	E						MAND	BAL					U		N			697,687.58
9502	4801	C	E												U		N			700,624.09
9502	4871	D	E												U		N			-8,445.30
9502	4901	C	E												U		N			85,270.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	777,448.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5252

1000	Total new obligations	598,074.53
2140	Unobligated balance carried forward, start of year	4,201,662.72
2210	Resources available from recoveries of prior year obligations	8,445.30
2440	Unobligated balance carried forward, end of year	4,603,839.64
6020	Appropriation (special fund)	991,806.15
7240	Obligated balance, start of year	885,507.33
7320	Total outlays (gross)	-697,687.58
7440	Obligated balance, end of year	777,448.98
8698	Outlays from mandatory balances	697,687.58
9000	Outlays	697,687.58
9502	Unpaid obligation, end of year	777,448.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-173,765,658.10
1000	4801	C	E												U		N			164,667,030.03
1000	4901	C	B												U		N			-15,089,470.06
1000	4901	C	E												U		N			14,238,622.46
1000	4902	C	E						MAND	BAL					U		N			54,073,377.45
															Line Number Total:					44,123,901.78
2140	4201	D	B												U		N			537,426,105.12
2140	4394	C	B		10863				MAND						U		N	2		-278,244,176.77
2140	4801	C	B												U		N			-173,765,658.10
2140	4901	C	B												U		N			-15,089,470.06
															Line Number Total:					70,326,800.19
2210	4871	D	E												U		N			2,680,144.39
2440	4510	C	E			A									U	X	N			62,806,755.81
2440	4610	C	E												U	X	N			237,738,233.41
															Line Number Total:					300,544,989.22
6020	4114	D	E	P	108108				MAND						U		N	2		79,792,761.80
6020	4394	C	B		10863				MAND						U		N	2		278,244,176.77
6020	4394	C	E		10863				MAND						U		N	2		-86,374,992.15
															Line Number Total:					271,661,946.42
7240	4801	C	B												U		N			173,765,658.10
7240	4901	C	B												U		N			15,089,470.06
															Line Number Total:					188,855,128.16
7320	4902	C	E						MAND	BAL					U		N			-54,073,377.45
7440	4801	C	E												U		N			164,667,030.03
7440	4871	D	E												U		N			-2,680,144.39
7440	4901	C	E												U		N			14,238,622.46
															Line Number Total:					176,225,508.10
8698	4902	C	E						MAND	BAL					U		N			54,073,377.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			54,073,377.45
9502	4801	C	E												U		N			164,667,030.03
9502	4871	D	E												U		N			-2,680,144.39
9502	4901	C	E												U		N			14,238,622.46
															Line Number Total:					176,225,508.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5029

1000	Total new obligations	44,123,901.78
2140	Unobligated balance carried forward, start of year	70,326,800.19
2210	Resources available from recoveries of prior year obligations	2,680,144.39
2440	Unobligated balance carried forward, end of year	300,544,989.22
6020	Appropriation (special fund)	271,661,946.42
7240	Obligated balance, start of year	188,855,128.16
7320	Total outlays (gross)	-54,073,377.45
7440	Obligated balance, end of year	176,225,508.10
8698	Outlays from mandatory balances	54,073,377.45
9000	Outlays	54,073,377.45
9502	Unpaid obligation, end of year	176,225,508.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-712,351.43
1000	4801	C	E												U		N			497,864.94
1000	4901	C	B												U		N			-19,731.66
1000	4901	C	E												U		N			37,028.71
1000	4902	C	E						MAND	BAL					U		N			692,872.20
															Line Number Total:					495,682.76
2140	4201	D	B												U		N			3,337,145.01
2140	4801	C	B												U		N			-712,351.43
2140	4901	C	B												U		N			-19,731.66
															Line Number Total:					2,605,061.92
2210	4871	D	E												U		N			12,440.64
2440	4510	C	E			A									U	X	N			204,015.02
2440	4610	C	E												U	X	N			2,543,436.16
															Line Number Total:					2,747,451.18
6020	4114	D	E	P	108108				MAND						U		N	2		625,631.38
7240	4801	C	B												U		N			712,351.43
7240	4901	C	B												U		N			19,731.66
															Line Number Total:					732,083.09
7320	4902	C	E						MAND	BAL					U		N			-692,872.20
7440	4801	C	E												U		N			497,864.94
7440	4871	D	E												U		N			-12,440.64
7440	4901	C	E												U		N			37,028.71
															Line Number Total:					522,453.01
8698	4902	C	E						MAND	BAL					U		N			692,872.20
9000	4902	C	E						MAND	BAL					U		N			692,872.20
9502	4801	C	E												U		N			497,864.94
9502	4871	D	E												U		N			-12,440.64
9502	4901	C	E												U		N			37,028.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	522,453.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-140,078.57
1000	4801	C	E												U		N			57,726.56
1000	4902	C	E						MAND	BAL					U		N			84,011.30
															Line Number Total:					1,659.29
2140	4201	D	B												U		N			913,234.20
2140	4801	C	B												U		N			-140,078.57
															Line Number Total:					773,155.63
2210	4871	D	E												U		N			0.68
2440	4510	C	E			A									U	X	N			2,405.96
2440	4610	C	E												U	X	N			825,471.34
															Line Number Total:					827,877.30
6020	4114	D	E	P	108108				MAND						U		N	2		56,380.28
7240	4801	C	B												U		N			140,078.57
7320	4902	C	E						MAND	BAL					U		N			-84,011.30
7440	4801	C	E												U		N			57,726.56
7440	4871	D	E												U		N			-0.68
															Line Number Total:					57,725.88
8698	4902	C	E						MAND	BAL					U		N			84,011.30
9000	4902	C	E						MAND	BAL					U		N			84,011.30
9502	4801	C	E												U		N			57,726.56
9502	4871	D	E												U		N			-0.68
															Line Number Total:					57,725.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-114,316.36
1000	4801	C	E												U		N			70,941.79
1000	4901	C	E												U		N			5,547.34
1000	4902	C	E						MAND	BAL					U		N			95,124.05
															Line Number Total:					57,296.82
2140	4201	D	B												U		N			1,526,390.97
2140	4801	C	B												U		N			-114,316.36
															Line Number Total:					1,412,074.61
2210	4871	D	E												U		N			6,750.00
2440	4510	C	E			A									U	X	N			6,750.00
2440	4610	C	E												U	X	N			1,354,777.79
															Line Number Total:					1,361,527.79
7240	4801	C	B												U		N			114,316.36
7320	4902	C	E						MAND	BAL					U		N			-95,124.05
7440	4801	C	E												U		N			70,941.79
7440	4871	D	E												U		N			-6,750.00
7440	4901	C	E												U		N			5,547.34
															Line Number Total:					69,739.13
8698	4902	C	E						MAND	BAL					U		N			95,124.05
9000	4902	C	E						MAND	BAL					U		N			95,124.05
9502	4801	C	E												U		N			70,941.79
9502	4871	D	E												U		N			-6,750.00
9502	4901	C	E												U		N			5,547.34
															Line Number Total:					69,739.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-9927

1000	Total new obligations	554,638.87
2140	Unobligated balance carried forward, start of year	4,790,292.16
2210	Resources available from recoveries of prior year obligations	19,191.32
2440	Unobligated balance carried forward, end of year	4,936,856.27
6020	Appropriation (special fund)	682,011.66
7240	Obligated balance, start of year	986,478.02
7320	Total outlays (gross)	-872,007.55
7440	Obligated balance, end of year	649,918.02
8698	Outlays from mandatory balances	872,007.55
9000	Outlays	872,007.55
9502	Unpaid obligation, end of year	649,918.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-351,955,732.39
1000	4801	C	E												U		N			350,303,376.78
1000	4901	C	B												U		N			-21,627,808.39
1000	4901	C	E												U		N			21,783,787.49
1000	4902	C	E						MAND	BAL					U		N			79,044,493.97
															Line Number Total:					77,548,117.46
2140	4126	D	B		10863				MAND						U		N	7		512,911,748.70
2140	4201	D	B												U		N			8,025,691.57
2140	4801	C	B												U		N			-351,955,732.39
2140	4901	C	B												U		N			-21,627,808.39
															Line Number Total:					147,353,899.49
2210	4871	D	E												U		N			7,198,546.74
2440	4510	C	E			A									U	X	N			1,096,096.00
2440	4610	C	E												U	X	N			508,090,904.77
															Line Number Total:					509,187,000.77
6026	4126	D	B		10863				MAND						U		N	7		-512,911,748.70
6026	4126	D	E		10863				MAND						U		N	7		866,694,420.70
6026	4128	D	E	P	109408				MAND						U		N	7		78,400,000.00
															Line Number Total:					432,182,672.00
7240	4801	C	B												U		N			351,955,732.39
7240	4901	C	B												U		N			21,627,808.39
															Line Number Total:					373,583,540.78
7320	4902	C	E						MAND	BAL					U		N			-79,044,493.97
7440	4801	C	E												U		N			350,303,376.78
7440	4871	D	E												U		N			-7,198,546.74
7440	4901	C	E												U		N			21,783,787.49
															Line Number Total:					364,888,617.53
8698	4902	C	E						MAND	BAL					U		N			79,044,493.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			79,044,493.97
9502	4801	C	E												U		N			350,303,376.78
9502	4871	D	E												U		N			-7,198,546.74
9502	4901	C	E												U		N			21,783,787.49
															Line Number Total:					364,888,617.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8151

1000	Total new obligations	77,548,117.46
2140	Unobligated balance carried forward, start of year	147,353,899.49
2210	Resources available from recoveries of prior year obligations	7,198,546.74
2440	Unobligated balance carried forward, end of year	509,187,000.77
6026	Appropriation (trust fund)	432,182,672.00
7240	Obligated balance, start of year	373,583,540.78
7320	Total outlays (gross)	-79,044,493.97
7440	Obligated balance, end of year	364,888,617.53
8698	Outlays from mandatory balances	79,044,493.97
9000	Outlays	79,044,493.97
9502	Unpaid obligation, end of year	364,888,617.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,413,961.09
1000	4801	C	E												U		N			1,500,260.20
1000	4901	C	B												U		N			-23,910.99
1000	4901	C	E												U		N			26,207.49
1000	4902	C	E						MAND	BAL					U		N			490,357.12
															Line Number Total:					578,952.73
2140	4201	D	B												U		N			5,777,180.73
2140	4801	C	B												U		N			-1,413,961.09
2140	4901	C	B												U		N			-23,910.99
															Line Number Total:					4,339,308.65
2210	4871	D	E												U		N			16.00
2440	4510	C	E			A									U	X	N			426,223.43
2440	4610	C	E												U	X	N			3,760,371.92
															Line Number Total:					4,186,595.35
6026	4114	D	E	P	108108				MAND						U		N	7		426,223.43
7240	4801	C	B												U		N			1,413,961.09
7240	4901	C	B												U		N			23,910.99
															Line Number Total:					1,437,872.08
7320	4902	C	E						MAND	BAL					U		N			-490,357.12
7440	4801	C	E												U		N			1,500,260.20
7440	4871	D	E												U		N			-16.00
7440	4901	C	E												U		N			26,207.49
															Line Number Total:					1,526,451.69
8698	4902	C	E						MAND	BAL					U		N			490,357.12
9000	4902	C	E						MAND	BAL					U		N			490,357.12
9502	4801	C	E												U		N			1,500,260.20
9502	4871	D	E												U		N			-16.00
9502	4901	C	E												U		N			26,207.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,526,451.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8216

1000	Total new obligations	578,952.73
2140	Unobligated balance carried forward, start of year	4,339,308.65
2210	Resources available from recoveries of prior year obligations	16.00
2440	Unobligated balance carried forward, end of year	4,186,595.35
6026	Appropriation (trust fund)	426,223.43
7240	Obligated balance, start of year	1,437,872.08
7320	Total outlays (gross)	-490,357.12
7440	Obligated balance, end of year	1,526,451.69
8698	Outlays from mandatory balances	490,357.12
9000	Outlays	490,357.12
9502	Unpaid obligation, end of year	1,526,451.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /02 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,633,185.89
7240	4901	C	B												E		N			1,178,406.29
															Line Number Total:					3,811,592.18
7320	4802	C	B						DISC						E		N			1,591,279.70
7320	4802	C	E						DISC						E		N			-1,591,279.70
7320	4902	C	E						DISC						E		N			-362,637.31
															Line Number Total:					-362,637.31
7340	4801	C	B												E		N			-2,633,185.89
7340	4801	C	E												E		N			2,183,983.05
7340	4802	C	B						DISC						E		N			-1,591,279.70
7340	4802	C	E						DISC						E		N			1,591,279.70
7340	4871	D	E												E		N			-38,619.94
7340	4881	C	E												E		N			25,247.12
7340	4901	C	B												E		N			-1,178,406.29
7340	4901	C	E												E		N			1,202,320.92
7340	4902	C	E						DISC						E		N			362,637.31
															Line Number Total:					-76,023.72
7440	4801	C	E												E		N			2,183,983.05
7440	4871	D	E												E		N			-38,619.94
7440	4881	C	E												E		N			25,247.12
7440	4901	C	E												E		N			1,202,320.92
															Line Number Total:					3,372,931.15
8693	4802	C	B						DISC						E		N			-1,591,279.70
8693	4802	C	E						DISC						E		N			1,591,279.70
8693	4902	C	E						DISC						E		N			362,637.31
															Line Number Total:					362,637.31
9000	4802	C	B						DISC						E		N			-1,591,279.70
9000	4802	C	E						DISC						E		N			1,591,279.70
9000	4902	C	E						DISC						E		N			362,637.31
															Line Number Total:					362,637.31
9502	4801	C	E												E		N			2,183,983.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /02 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-38,619.94
9502	4881	C	E												E		N			25,247.12
9502	4901	C	E												E		N			1,202,320.92
																Line Number Total:				3,372,931.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,072,439.85
7240	4901	C	B												E		N			777,342.33
															Line Number Total:					10,849,782.18
7320	4802	D	B						DISC						E		N			-571,409.10
7320	4802	D	E						DISC						E		N			571,409.10
7320	4902	C	E						DISC						E		N			-578,663.97
															Line Number Total:					-578,663.97
7340	4801	C	B												E		N			-10,072,439.85
7340	4801	C	E												E		N			9,290,948.14
7340	4802	D	B						DISC						E		N			571,409.10
7340	4802	D	E						DISC						E		N			-571,409.10
7340	4871	D	E												E		N			-65,901.49
7340	4881	C	E												E		N			22,784.06
7340	4901	C	B												E		N			-777,342.33
7340	4901	C	E												E		N			957,696.61
7340	4902	C	E						DISC						E		N			578,663.97
															Line Number Total:					-65,590.89
7440	4801	C	E												E		N			9,290,948.14
7440	4871	D	E												E		N			-65,901.49
7440	4881	C	E												E		N			22,784.06
7440	4901	C	E												E		N			957,696.61
															Line Number Total:					10,205,527.32
8693	4802	D	B						DISC						E		N			571,409.10
8693	4802	D	E						DISC						E		N			-571,409.10
8693	4902	C	E						DISC						E		N			578,663.97
															Line Number Total:					578,663.97
8800	4252	D	E				F		DISC						E		N			-91.24
8896	4252	D	E				F		DISC						E		N			91.24
9000	4252	D	E				F		DISC						E		N			-91.24
9000	4802	D	B						DISC						E		N			571,409.10
9000	4802	D	E						DISC						E		N			-571,409.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			578,663.97
															Line Number Total:					578,572.73
9502	4801	C	E												E		N			9,290,948.14
9502	4871	D	E												E		N			-65,901.49
9502	4881	C	E												E		N			22,784.06
9502	4901	C	E												E		N			957,696.61
															Line Number Total:					10,205,527.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-17,508.91
7240	4801	C	B												E		N			17,706,009.42
7240	4901	C	B												E		N			809,226.42
7240	4901	D	B												E		N			-312.02
																Line Number Total:				18,497,414.91
7320	4802	D	B						DISC						E		N			-329,496.56
7320	4802	D	E						DISC						E		N			330,171.49
7320	4902	C	E						DISC						E		N			-2,393,222.92
																Line Number Total:				-2,392,547.99
7340	4801	C	B												E		N			-17,706,009.42
7340	4801	C	E												E		N			14,929,576.39
7340	4802	D	B						DISC						E		N			329,496.56
7340	4802	D	E						DISC						E		N			-330,171.49
7340	4871	D	E												E		N			-108,341.37
7340	4881	C	E												E		N			81,764.63
7340	4901	C	B												E		N			-809,226.42
7340	4901	D	B												E		N			312.02
7340	4901	C	E												E		N			1,139,117.56
7340	4901	D	E												E		N			-312.02
7340	4902	C	E						DISC						E		N			2,393,222.92
																Line Number Total:				-80,570.64
7410	4251	D	B				F		DISC						E		N			17,508.91
7410	4251	D	E				F		DISC						E		N			-17,508.91
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-17,508.91
7440	4801	C	E												E		N			14,929,576.39
7440	4871	D	E												E		N			-108,341.37
7440	4881	C	E												E		N			81,764.63
7440	4901	C	E												E		N			1,139,117.56
7440	4901	D	E												E		N			-312.02
																Line Number Total:				16,024,296.28
8693	4802	D	B						DISC						E		N			329,496.56
8693	4802	D	E						DISC						E		N			-330,171.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,393,222.92
															Line Number Total:					2,392,547.99
9000	4802	D	B						DISC						E		N			329,496.56
9000	4802	D	E						DISC						E		N			-330,171.49
9000	4902	C	E						DISC						E		N			2,393,222.92
															Line Number Total:					2,392,547.99
9502	4801	C	E												E		N			14,929,576.39
9502	4871	D	E												E		N			-108,341.37
9502	4881	C	E												E		N			81,764.63
9502	4901	C	E												E		N			1,139,117.56
9502	4901	D	E												E		N			-312.02
															Line Number Total:					16,041,805.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-26,605.91
7240	4801	C	B												E		N			56,102,942.41
7240	4901	C	B												E		N			1,193,002.16
															Line Number Total:					57,269,338.66
7320	4802	C	B						DISC						E		N			1,622,964.34
7320	4802	C	E						DISC						E		N			-1,515,306.51
7320	4902	C	E						DISC						E		N			-14,208,524.46
															Line Number Total:					-14,100,866.63
7340	4801	C	B												E		N			-56,102,942.41
7340	4801	C	E												E		N			40,443,332.43
7340	4802	C	B						DISC						E		N			-1,622,964.34
7340	4802	C	E						DISC						E		N			1,515,306.51
7340	4871	D	E												E		N			-435,414.10
7340	4881	C	E												E		N			909,224.67
7340	4901	C	B												E		N			-1,193,002.16
7340	4901	C	E												E		N			2,417,131.44
7340	4902	C	E						DISC						E		N			14,208,524.46
															Line Number Total:					139,196.50
7410	4251	D	B				F		DISC						E		N			26,605.91
7410	4251	D	E				F		DISC						E		N			-25,405.91
															Line Number Total:					1,200.00
7440	4251	D	E				F		DISC						E		N			-25,405.91
7440	4801	C	E												E		N			40,443,332.43
7440	4871	D	E												E		N			-435,414.10
7440	4881	C	E												E		N			909,224.67
7440	4901	C	E												E		N			2,417,131.44
															Line Number Total:					43,308,868.53
8693	4802	C	B						DISC						E		N			-1,622,964.34
8693	4802	C	E						DISC						E		N			1,515,306.51
8693	4902	C	E						DISC						E		N			14,208,524.46
															Line Number Total:					14,100,866.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,364.66
8896	4252	D	E				F		DISC						E		N			1,364.66
9000	4252	D	E				F		DISC						E		N			-1,364.66
9000	4802	C	B						DISC						E		N			-1,622,964.34
9000	4802	C	E						DISC						E		N			1,515,306.51
9000	4902	C	E						DISC						E		N			14,208,524.46
															Line Number Total:					14,099,501.97
9502	4801	C	E												E		N			40,443,332.43
9502	4871	D	E												E		N			-435,414.10
9502	4881	C	E												E		N			909,224.67
9502	4901	C	E												E		N			2,417,131.44
															Line Number Total:					43,334,274.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-301,483.81
7240	4801	C	B												E		N			155,640,108.30
7240	4901	C	B												E		N			67,732,096.36
																Line Number Total:				223,070,720.85
7320	4802	C	B						DISC						E		N			1,968,600.86
7320	4802	C	E						DISC						E		N			-1,706,074.40
7320	4902	C	E						DISC						E		N			-103,676,448.31
																Line Number Total:				-103,413,921.85
7340	4801	C	B												E		N			-155,640,108.30
7340	4801	C	E												E		N			88,278,805.09
7340	4801	D	E												E		N			-1,009,672.86
7340	4802	C	B						DISC						E		N			-1,968,600.86
7340	4802	C	E						DISC						E		N			1,706,074.40
7340	4871	D	E												E		N			-997,195.67
7340	4881	C	E												E		N			20,770,623.83
7340	4901	C	B												E		N			-67,732,096.36
7340	4901	C	E												E		N			9,231,917.80
7340	4902	C	E						DISC						E		N			103,676,448.31
																Line Number Total:				-3,683,804.62
7410	4251	D	B				F		DISC						E		N			301,483.81
7410	4251	D	E				F		DISC						E		N			-144,750.04
																Line Number Total:				156,733.77
7440	4251	D	E				F		DISC						E		N			-144,750.04
7440	4801	C	E												E		N			88,278,805.09
7440	4801	D	E												E		N			-1,009,672.86
7440	4871	D	E												E		N			-997,195.67
7440	4881	C	E												E		N			20,770,623.83
7440	4901	C	E												E		N			9,231,917.80
																Line Number Total:				116,129,728.15
8693	4802	C	B						DISC						E		N			-1,968,600.86
8693	4802	C	E						DISC						E		N			1,706,074.40
8693	4902	C	E						DISC						E		N			103,676,448.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					103,413,921.85
8800	4252	D	E				F		DISC						E		N			-252,822.03
8896	4252	D	E				F		DISC						E		N			252,822.03
9000	4252	D	E				F		DISC						E		N			-252,822.03
9000	4802	C	B						DISC						E		N			-1,968,600.86
9000	4802	C	E						DISC						E		N			1,706,074.40
9000	4902	C	E						DISC						E		N			103,676,448.31
															Line Number Total:					103,161,099.82
9502	4801	C	E												E		N			88,278,805.09
9502	4801	D	E												E		N			-1,009,672.86
9502	4871	D	E												E		N			-997,195.67
9502	4881	C	E												E		N			20,770,623.83
9502	4901	C	E												E		N			9,231,917.80
															Line Number Total:					116,274,478.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			28,190,159.15
1000	4802	C	E						DISC						U		Y			1,746,887.26
1000	4901	C	E												U		Y			71,011,356.40
1000	4902	C	E						DISC						U		Y			272,153,998.97
															Line Number Total:					373,102,401.78
2398	4510	C	E			A									U	D	Y			-4,124,262.31
2398	4610	D	E												U	D	Y			373,040,424.85
2398	4700	C	E												U	D	Y			-4,023.07
															Line Number Total:					368,912,139.47
5800	4252	D	E				F		DISC						U		Y			3,863,311.15
5810	4251	D	E				F		DISC						U		Y			326,951.16
7320	4802	C	E						DISC						U		Y			-1,746,887.26
7320	4902	C	E						DISC						U		Y			-272,153,998.97
															Line Number Total:					-273,900,886.23
7440	4251	D	E				F		DISC						U		Y			-326,951.16
7440	4801	C	E												U		Y			28,190,159.15
7440	4901	C	E												U		Y			71,011,356.40
															Line Number Total:					98,874,564.39
8690	4802	C	E						DISC						U		Y			1,746,887.26
8690	4902	C	E						DISC						U		Y			272,153,998.97
															Line Number Total:					273,900,886.23
8800	4252	D	E				F		DISC						U		Y			-3,863,311.15
9000	4252	D	E				F		DISC						U		Y			-3,863,311.15
9000	4802	C	E						DISC						U		Y			1,746,887.26
9000	4902	C	E						DISC						U		Y			272,153,998.97
															Line Number Total:					270,037,575.08
9502	4801	C	E												U		Y			28,190,159.15
9502	4901	C	E												U		Y			71,011,356.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					99,201,515.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,444,305.71
1000	4801	C	E												U		N			13,997,900.45
1000	4802	D	B						DISC	BAL					U		N			33,000.00
1000	4802	D	E						DISC	BAL					U		N			-33,000.00
1000	4901	C	B												U		N			-477,921.40
1000	4901	C	E												U		N			262,104.80
1000	4902	C	E						DISC	BAL					U		N			2,732,954.84
															Line Number Total:					1,070,732.98
2140	4201	D	B												U		N			30,688,450.84
2140	4251	D	B				F		DISC						U		N			4,253.80
2140	4801	C	B												U		N			-15,444,305.71
2140	4802	D	B						DISC	BAL					U		N			33,000.00
2140	4901	C	B												U		N			-477,921.40
															Line Number Total:					14,803,477.53
2210	4871	D	E												U		N			42,003.68
2440	4510	C	E			A									U	X	N			693,018.45
2440	4610	C	E												U	X	N			13,247,898.26
															Line Number Total:					13,940,916.71
5800	4252	D	E				F		DISC						U		N			168,188.78
5810	4251	D	B				F		DISC						U		N			-4,253.80
5810	4251	D	E				F		DISC						U		N			2,233.50
															Line Number Total:					-2,020.30
7240	4251	D	B				F		DISC						U		N			-4,253.80
7240	4801	C	B												U		N			15,444,305.71
7240	4901	C	B												U		N			477,921.40
															Line Number Total:					15,917,973.31
7320	4802	D	B						DISC	BAL					U		N			-33,000.00
7320	4802	D	E						DISC	BAL					U		N			33,000.00
7320	4902	C	E						DISC	BAL					U		N			-2,732,954.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,732,954.84
7440	4251	D	E				F		DISC						U		N			-2,233.50
7440	4801	C	E												U		N			13,997,900.45
7440	4871	D	E												U		N			-42,003.68
7440	4901	C	E												U		N			262,104.80
															Line Number Total:					14,215,768.07
8693	4802	D	B						DISC	BAL					U		N			33,000.00
8693	4802	D	E						DISC	BAL					U		N			-33,000.00
8693	4902	C	E						DISC	BAL					U		N			2,732,954.84
															Line Number Total:					2,732,954.84
8800	4252	D	E				F		DISC						U		N			-168,188.78
9000	4252	D	E				F		DISC						U		N			-168,188.78
9000	4802	D	B						DISC	BAL					U		N			33,000.00
9000	4802	D	E						DISC	BAL					U		N			-33,000.00
9000	4902	C	E						DISC	BAL					U		N			2,732,954.84
															Line Number Total:					2,564,766.06
9502	4801	C	E												U		N			13,997,900.45
9502	4871	D	E												U		N			-42,003.68
9502	4901	C	E												U		N			262,104.80
															Line Number Total:					14,218,001.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -01 /02 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			944.00
7340	4801	C	B												E		N			-944.00
7340	4801	C	E												E		N			944.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			944.00
9502	4801	C	E												E		N			944.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -02 /03 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,290.51
7240	4901	D	B												E		N			-1,416.24
															Line Number Total:					221,874.27
7320	4802	C	B						DISC						E		N			52,995.56
7320	4802	C	E						DISC						E		N			-52,995.56
															Line Number Total:					0.00
7340	4801	C	B												E		N			-223,290.51
7340	4801	C	E												E		N			223,210.51
7340	4802	C	B						DISC						E		N			-52,995.56
7340	4802	C	E						DISC						E		N			52,995.56
7340	4901	D	B												E		N			1,416.24
7340	4901	D	E												E		N			-1,416.24
															Line Number Total:					-80.00
7440	4801	C	E												E		N			223,210.51
7440	4901	D	E												E		N			-1,416.24
															Line Number Total:					221,794.27
8693	4802	C	B						DISC						E		N			-52,995.56
8693	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-52,995.56
9000	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9502	4801	C	E												E		N			223,210.51
9502	4901	D	E												E		N			-1,416.24
															Line Number Total:					221,794.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -03 /04 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,506,188.01
7240	4901	C	B												E		N			35,129.58
															Line Number Total:					1,541,317.59
7320	4902	C	E						DISC						E		N			-58,023.46
7340	4801	C	B												E		N			-1,506,188.01
7340	4801	C	E												E		N			1,430,853.99
7340	4871	D	E												E		N			-22,355.73
7340	4881	C	E												E		N			36.25
7340	4901	C	B												E		N			-35,129.58
7340	4901	C	E												E		N			53,549.57
7340	4902	C	E						DISC						E		N			58,023.46
															Line Number Total:					-21,210.05
7440	4801	C	E												E		N			1,430,853.99
7440	4871	D	E												E		N			-22,355.73
7440	4881	C	E												E		N			36.25
7440	4901	C	E												E		N			53,549.57
															Line Number Total:					1,462,084.08
8693	4902	C	E						DISC						E		N			58,023.46
9000	4902	C	E						DISC						E		N			58,023.46
9502	4801	C	E												E		N			1,430,853.99
9502	4871	D	E												E		N			-22,355.73
9502	4881	C	E												E		N			36.25
9502	4901	C	E												E		N			53,549.57
															Line Number Total:					1,462,084.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04 /05 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,529,508.64
7240	4901	C	B												E		N			1,298.00
															Line Number Total:					4,530,806.64
7320	4902	C	E						DISC						E		N			-1,200,169.19
7340	4801	C	B												E		N			-4,529,508.64
7340	4801	C	E												E		N			3,128,053.54
7340	4871	D	E												E		N			-820.01
7340	4881	C	E												E		N			4,864.52
7340	4901	C	B												E		N			-1,298.00
7340	4901	C	E												E		N			94,989.57
7340	4902	C	E						DISC						E		N			1,200,169.19
															Line Number Total:					-103,549.83
7440	4801	C	E												E		N			3,128,053.54
7440	4871	D	E												E		N			-820.01
7440	4881	C	E												E		N			4,864.52
7440	4901	C	E												E		N			94,989.57
															Line Number Total:					3,227,087.62
8693	4902	C	E						DISC						E		N			1,200,169.19
9000	4902	C	E						DISC						E		N			1,200,169.19
9502	4801	C	E												E		N			3,128,053.54
9502	4871	D	E												E		N			-820.01
9502	4881	C	E												E		N			4,864.52
9502	4901	C	E												E		N			94,989.57
															Line Number Total:					3,227,087.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -05 /06 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,773.81
7240	4901	C	B												E		N			4,137.52
															Line Number Total:					37,911.33
7320	4902	C	E						DISC						E		N			-9,983.41
7340	4801	C	B												E		N			-33,773.81
7340	4801	C	E												E		N			23,948.12
7340	4881	C	E												E		N			495.90
7340	4901	C	B												E		N			-4,137.52
7340	4901	C	E												E		N			3,579.56
7340	4902	C	E						DISC						E		N			9,983.41
															Line Number Total:					95.66
7440	4801	C	E												E		N			23,948.12
7440	4881	C	E												E		N			495.90
7440	4901	C	E												E		N			3,579.56
															Line Number Total:					28,023.58
8693	4902	C	E						DISC						E		N			9,983.41
9000	4902	C	E						DISC						E		N			9,983.41
9502	4801	C	E												E		N			23,948.12
9502	4881	C	E												E		N			495.90
9502	4901	C	E												E		N			3,579.56
															Line Number Total:					28,023.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06 /07 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-31,778,015.66
1000	4801	C	E												U		Y			24,267,073.63
1000	4901	C	B												U		Y			-1,490,625.16
1000	4901	C	E												U		Y			3,779,584.47
1000	4902	C	E						DISC						U		Y			10,385,096.42
															Line Number Total:					5,163,113.70
2140	4201	D	B												U		Y			65,765,311.23
2140	4801	C	B												U		Y			-31,778,015.66
2140	4901	C	B												U		Y			-1,490,625.16
															Line Number Total:					32,496,670.41
2210	4871	D	E												U		Y			51,597.11
2398	4510	C	E			A									U	X	Y			-32,929,567.84
2398	4610	D	E												U	X	Y			5,549,006.66
2398	4700	C	E												U	X	Y			-4,592.64
															Line Number Total:					-27,385,153.82
7240	4801	C	B												U		Y			31,778,015.66
7240	4901	C	B												U		Y			1,490,625.16
															Line Number Total:					33,268,640.82
7320	4902	C	E						DISC						U		Y			-10,385,096.42
7440	4801	C	E												U		Y			24,267,073.63
7440	4871	D	E												U		Y			-51,597.11
7440	4901	C	E												U		Y			3,779,584.47
															Line Number Total:					27,995,060.99
8693	4902	C	E						DISC						U		Y			10,385,096.42
9000	4902	C	E						DISC						U		Y			10,385,096.42
9502	4801	C	E												U		Y			24,267,073.63
9502	4871	D	E												U		Y			-51,597.11
9502	4901	C	E												U		Y			3,779,584.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06 /07 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	27,995,060.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07 /08 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,268,017.57
1000	4901	C	E												U		N			25,073.16
1000	4902	C	E						DISC						U		N			238,046.09
															Line Number Total:					3,531,136.82
2440	4610	D	E												U	D	N			-3,531,136.82
7320	4902	C	E						DISC						U		N			-238,046.09
7440	4801	C	E												U		N			3,268,017.57
7440	4901	C	E												U		N			25,073.16
															Line Number Total:					3,293,090.73
8690	4902	C	E						DISC						U		N			238,046.09
9000	4902	C	E						DISC						U		N			238,046.09
9502	4801	C	E												U		N			3,268,017.57
9502	4901	C	E												U		N			25,073.16
															Line Number Total:					3,293,090.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14- /02 -1036 -005-0
FACTS II User: MICHAEL ROCKETTE - (703) 487-9065 - michael_rockette@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			230.76
7340	4801	C	B												E		N			-230.76
7340	4801	C	E												E		N			230.76
															Line Number Total:					0.00
7440	4801	C	E												E		N			230.76
9502	4801	C	E												E		N			230.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-02 /03 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-11,460.39
7240	4901	D	B												E		N			-1,473.17
															Line Number Total:					-12,933.56
7340	4801	D	B												E		N			11,460.39
7340	4801	D	E												E		N			-11,460.39
7340	4901	D	B												E		N			1,473.17
7340	4901	D	E												E		N			-1,473.17
															Line Number Total:					0.00
7440	4801	D	E												E		N			-11,460.39
7440	4901	D	E												E		N			-1,473.17
															Line Number Total:					-12,933.56
9502	4801	D	E												E		N			-11,460.39
9502	4901	D	E												E		N			-1,473.17
															Line Number Total:					-12,933.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-03 /04 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-0.40
7240	4901	C	B												E		N			996.39
															Line Number Total:					995.99
7340	4801	D	B												E		N			0.40
7340	4901	C	B												E		N			-996.39
7340	4901	C	E												E		N			996.39
															Line Number Total:					0.40
7440	4901	C	E												E		N			996.39
9502	4901	C	E												E		N			996.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06 /07 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			496,000.00
2398	4450	C	E												U	X	Y			-496,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06 /07 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1036

1000	Total new obligations	382,867,385.28
2140	Unobligated balance carried forward, start of year	47,796,147.94
2210	Resources available from recoveries of prior year obligations	93,600.79
2398	Unobligated balance expiring or withdrawn	341,030,985.65
2440	Unobligated balance carried forward, end of year	10,409,779.89
5800	Offsetting collections (cash)	4,031,499.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	324,930.86
7240	Obligated balance, start of year	369,006,609.93
7320	Total outlays (gross)	-409,373,797.39
7340	Adjustments in expired accounts (net)	-3,891,537.19
7410	Change in uncollected customer payments from Federal sources (expired)	157,933.77
7440	Obligated balance, end of year	338,348,062.75
8690	Outlays from new discretionary authority	274,138,932.32
8693	Outlays from discretionary balances	135,234,865.07
8800	Federal sources	-4,285,777.86
8896	Portion of offsetting collections (cash) credited to expired accounts	254,277.93
9000	Outlays	405,088,019.53
9502	Unpaid obligation, end of year	338,864,912.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /02 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			141,947.07
7240	4901	C	B												E		N			2,076.87
															Line Number Total:					144,023.94
7320	4902	C	E						DISC						E		N			-56,369.97
7340	4801	C	B												E		N			-141,947.07
7340	4801	C	E												E		N			85,577.10
7340	4881	C	E												E		N			30,853.61
7340	4901	C	B												E		N			-2,076.87
7340	4901	C	E												E		N			2,076.87
7340	4902	C	E						DISC						E		N			56,369.97
															Line Number Total:					30,853.61
7440	4801	C	E												E		N			85,577.10
7440	4881	C	E												E		N			30,853.61
7440	4901	C	E												E		N			2,076.87
															Line Number Total:					118,507.58
8693	4902	C	E						DISC						E		N			56,369.97
9000	4902	C	E						DISC						E		N			56,369.97
9502	4801	C	E												E		N			85,577.10
9502	4881	C	E												E		N			30,853.61
9502	4901	C	E												E		N			2,076.87
															Line Number Total:					118,507.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /03 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			725,506.72
7320	4902	C	E						DISC						E		N			-378,249.00
7340	4801	C	B												E		N			-725,506.72
7340	4801	C	E												E		N			347,257.72
7340	4871	D	E												E		N			-607,168.00
7340	4881	C	E												E		N			378,249.00
7340	4902	C	E						DISC						E		N			378,249.00
															Line Number Total:					-228,919.00
7440	4801	C	E												E		N			347,257.72
7440	4871	D	E												E		N			-607,168.00
7440	4881	C	E												E		N			378,249.00
															Line Number Total:					118,338.72
8693	4902	C	E						DISC						E		N			378,249.00
9000	4902	C	E						DISC						E		N			378,249.00
9502	4801	C	E												E		N			347,257.72
9502	4871	D	E												E		N			-607,168.00
9502	4881	C	E												E		N			378,249.00
															Line Number Total:					118,338.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /04 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,753.92
7320	4902	D	E						DISC						E		N			259,902.47
7340	4801	C	B												E		N			-71,753.92
7340	4801	C	E												E		N			52,780.41
7340	4902	D	E						DISC						E		N			-259,902.47
															Line Number Total:					-278,875.98
7440	4801	C	E												E		N			52,780.41
8693	4902	D	E						DISC						E		N			-259,902.47
9000	4902	D	E						DISC						E		N			-259,902.47
9502	4801	C	E												E		N			52,780.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /05 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,541.50
7320	4902	D	E						DISC						E		N			71,036.27
7340	4801	C	B												E		N			-38,541.50
7340	4801	C	E												E		N			19,711.88
7340	4881	C	E												E		N			18,829.62
7340	4901	C	E												E		N			595.00
7340	4902	D	E						DISC						E		N			-71,036.27
															Line Number Total:					-70,441.27
7440	4801	C	E												E		N			19,711.88
7440	4881	C	E												E		N			18,829.62
7440	4901	C	E												E		N			595.00
															Line Number Total:					39,136.50
8693	4902	D	E						DISC						E		N			-71,036.27
9000	4902	D	E						DISC						E		N			-71,036.27
9502	4801	C	E												E		N			19,711.88
9502	4881	C	E												E		N			18,829.62
9502	4901	C	E												E		N			595.00
															Line Number Total:					39,136.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,196,201.38
7240	4901	C	B												E		N			3,444,776.68
															Line Number Total:					4,640,978.06
7320	4902	C	E						DISC						E		N			-3,879,657.79
7340	4801	C	B												E		N			-1,196,201.38
7340	4801	C	E												E		N			187,788.25
7340	4871	D	E												E		N			-9,162.14
7340	4881	C	E												E		N			474,200.44
7340	4901	C	B												E		N			-3,444,776.68
7340	4901	C	E												E		N			52,205.92
7340	4902	C	E						DISC						E		N			3,879,657.79
															Line Number Total:					-56,287.80
7440	4801	C	E												E		N			187,788.25
7440	4871	D	E												E		N			-9,162.14
7440	4881	C	E												E		N			474,200.44
7440	4901	C	E												E		N			52,205.92
															Line Number Total:					705,032.47
8693	4902	C	E						DISC						E		N			3,879,657.79
9000	4902	C	E						DISC						E		N			3,879,657.79
9502	4801	C	E												E		N			187,788.25
9502	4871	D	E												E		N			-9,162.14
9502	4881	C	E												E		N			474,200.44
9502	4901	C	E												E		N			52,205.92
															Line Number Total:					705,032.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,572,851.25
1000	4901	C	E												U		Y			551,102.81
1000	4902	C	E						DISC						U		Y			15,274,480.14
															Line Number Total:					17,398,434.20
2398	4610	D	E												U	D	Y			17,398,434.20
7320	4902	C	E						DISC						U		Y			-15,274,480.14
7440	4801	C	E												U		Y			1,572,851.25
7440	4901	C	E												U		Y			551,102.81
															Line Number Total:					2,123,954.06
8690	4902	C	E						DISC						U		Y			15,274,480.14
9000	4902	C	E						DISC						U		Y			15,274,480.14
9502	4801	C	E												U		Y			1,572,851.25
9502	4901	C	E												U		Y			551,102.81
															Line Number Total:					2,123,954.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-959,176.44
1000	4801	C	E												U		N			946,917.33
1000	4901	C	B												U		N			-281.34
1000	4901	C	E												U		N			281.34
1000	4902	C	E						DISC	NEW					U		N			12,259.11
															Line Number Total:					0.00
2140	4201	D	B												U		N			959,457.99
2140	4801	C	B												U		N			-959,176.44
2140	4901	C	B												U		N			-281.34
															Line Number Total:					0.21
2440	4610	C	E												U	X	N			0.21
7240	4801	C	B												U		N			959,176.44
7240	4901	C	B												U		N			281.34
															Line Number Total:					959,457.78
7320	4902	C	E						DISC	NEW					U		N			-12,259.11
7440	4801	C	E												U		N			946,917.33
7440	4901	C	E												U		N			281.34
															Line Number Total:					947,198.67
8690	4902	C	E						DISC	NEW					U		N			12,259.11
9000	4902	C	E						DISC	NEW					U		N			12,259.11
9502	4801	C	E												U		N			946,917.33
9502	4901	C	E												U		N			281.34
															Line Number Total:					947,198.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1049

1000	Total new obligations	17,398,434.20
2140	Unobligated balance carried forward, start of year	0.21
2398	Unobligated balance expiring or withdrawn	17,398,434.20
2440	Unobligated balance carried forward, end of year	0.21
7240	Obligated balance, start of year	6,580,261.92
7320	Total outlays (gross)	-19,270,077.27
7340	Adjustments in expired accounts (net)	-603,670.44
7440	Obligated balance, end of year	4,104,948.41
8690	Outlays from new discretionary authority	15,286,739.25
8693	Outlays from discretionary balances	3,983,338.02
9000	Outlays	19,270,077.27
9502	Unpaid obligation, end of year	4,104,948.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /02 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			980,940.45
7320	4802	C	B						DISC						E		N			112,215.88
7320	4802	C	E						DISC						E		N			-99,888.26
7320	4902	C	E						DISC						E		N			-208,156.12
															Line Number Total:					-195,828.50
7340	4801	C	B												E		N			-980,940.45
7340	4801	C	E												E		N			742,521.09
7340	4802	C	B						DISC						E		N			-112,215.88
7340	4802	C	E						DISC						E		N			99,888.26
7340	4871	D	E												E		N			-98,873.72
7340	4881	C	E												E		N			35,882.00
7340	4901	C	E												E		N			22,611.86
7340	4902	C	E						DISC						E		N			208,156.12
															Line Number Total:					-82,970.72
7440	4801	C	E												E		N			742,521.09
7440	4871	D	E												E		N			-98,873.72
7440	4881	C	E												E		N			35,882.00
7440	4901	C	E												E		N			22,611.86
															Line Number Total:					702,141.23
8693	4802	C	B						DISC						E		N			-112,215.88
8693	4802	C	E						DISC						E		N			99,888.26
8693	4902	C	E						DISC						E		N			208,156.12
															Line Number Total:					195,828.50
9000	4802	C	B						DISC						E		N			-112,215.88
9000	4802	C	E						DISC						E		N			99,888.26
9000	4902	C	E						DISC						E		N			208,156.12
															Line Number Total:					195,828.50
9502	4801	C	E												E		N			742,521.09
9502	4871	D	E												E		N			-98,873.72
9502	4881	C	E												E		N			35,882.00
9502	4901	C	E												E		N			22,611.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /02 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	702,141.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /03 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,711,210.52
7240	4901	C	B												E		N			1,638.22
															Line Number Total:					1,712,848.74
7320	4802	C	B						DISC						E		N			648,004.38
7320	4802	C	E						DISC						E		N			-648,004.38
7320	4902	C	E						DISC						E		N			-351,380.75
															Line Number Total:					-351,380.75
7340	4801	C	B												E		N			-1,711,210.52
7340	4801	C	E												E		N			1,353,641.37
7340	4802	C	B						DISC						E		N			-648,004.38
7340	4802	C	E						DISC						E		N			648,004.38
7340	4871	D	E												E		N			-717.53
7340	4881	C	E												E		N			11,169.00
7340	4901	C	B												E		N			-1,638.22
7340	4901	C	E												E		N			7,826.62
7340	4902	C	E						DISC						E		N			351,380.75
															Line Number Total:					10,451.47
7440	4801	C	E												E		N			1,353,641.37
7440	4871	D	E												E		N			-717.53
7440	4881	C	E												E		N			11,169.00
7440	4901	C	E												E		N			7,826.62
															Line Number Total:					1,371,919.46
8693	4802	C	B						DISC						E		N			-648,004.38
8693	4802	C	E						DISC						E		N			648,004.38
8693	4902	C	E						DISC						E		N			351,380.75
															Line Number Total:					351,380.75
9000	4802	C	B						DISC						E		N			-648,004.38
9000	4802	C	E						DISC						E		N			648,004.38
9000	4902	C	E						DISC						E		N			351,380.75
															Line Number Total:					351,380.75
9502	4801	C	E												E		N			1,353,641.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /03 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-717.53
9502	4881	C	E												E		N			11,169.00
9502	4901	C	E												E		N			7,826.62
															Line Number Total:					1,371,919.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,607,507.17
7240	4901	C	B												E		N			39,770.47
															Line Number Total:					4,647,277.64
7320	4802	C	B						DISC						E		N			666,971.58
7320	4802	C	E						DISC						E		N			-669,971.58
7320	4902	C	E						DISC						E		N			-581,572.26
															Line Number Total:					-584,572.26
7340	4801	C	B												E		N			-4,607,507.17
7340	4801	C	E												E		N			3,832,638.21
7340	4802	C	B						DISC						E		N			-666,971.58
7340	4802	C	E						DISC						E		N			669,971.58
7340	4871	D	E												E		N			-19,037.29
7340	4881	C	E												E		N			2,486.40
7340	4901	C	B												E		N			-39,770.47
7340	4901	C	E												E		N			229,667.17
7340	4902	C	E						DISC						E		N			581,572.26
															Line Number Total:					-16,950.89
7440	4801	C	E												E		N			3,832,638.21
7440	4871	D	E												E		N			-19,037.29
7440	4881	C	E												E		N			2,486.40
7440	4901	C	E												E		N			229,667.17
															Line Number Total:					4,045,754.49
8693	4802	C	B						DISC						E		N			-666,971.58
8693	4802	C	E						DISC						E		N			669,971.58
8693	4902	C	E						DISC						E		N			581,572.26
															Line Number Total:					584,572.26
9000	4802	C	B						DISC						E		N			-666,971.58
9000	4802	C	E						DISC						E		N			669,971.58
9000	4902	C	E						DISC						E		N			581,572.26
															Line Number Total:					584,572.26
9502	4801	C	E												E		N			3,832,638.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-19,037.29
9502	4881	C	E												E		N			2,486.40
9502	4901	C	E												E		N			229,667.17
															Line Number Total:					4,045,754.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,421,978.15
7240	4901	C	B												E		N			7,594.28
															Line Number Total:					10,429,572.43
7320	4802	C	B						DISC						E		N			867,569.75
7320	4802	C	E						DISC						E		N			-829,863.67
7320	4902	C	E						DISC						E		N			-1,967,068.06
															Line Number Total:					-1,929,361.98
7340	4801	C	B												E		N			-10,421,978.15
7340	4801	C	E												E		N			7,407,686.62
7340	4802	C	B						DISC						E		N			-867,569.75
7340	4802	C	E						DISC						E		N			829,863.67
7340	4871	D	E												E		N			-12,980.28
7340	4881	C	E												E		N			27,304.05
7340	4901	C	B												E		N			-7,594.28
7340	4901	C	E												E		N			1,086,787.88
7340	4902	C	E						DISC						E		N			1,967,068.06
															Line Number Total:					8,587.82
7440	4801	C	E												E		N			7,407,686.62
7440	4871	D	E												E		N			-12,980.28
7440	4881	C	E												E		N			27,304.05
7440	4901	C	E												E		N			1,086,787.88
															Line Number Total:					8,508,798.27
8693	4802	C	B						DISC						E		N			-867,569.75
8693	4802	C	E						DISC						E		N			829,863.67
8693	4902	C	E						DISC						E		N			1,967,068.06
															Line Number Total:					1,929,361.98
9000	4802	C	B						DISC						E		N			-867,569.75
9000	4802	C	E						DISC						E		N			829,863.67
9000	4902	C	E						DISC						E		N			1,967,068.06
															Line Number Total:					1,929,361.98
9502	4801	C	E												E		N			7,407,686.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-12,980.28
9502	4881	C	E												E		N			27,304.05
9502	4901	C	E												E		N			1,086,787.88
															Line Number Total:					8,508,798.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,870,425.51
7240	4901	C	B												E		N			1,067,317.06
															Line Number Total:					15,937,742.57
7320	4802	C	B						DISC						E		N			1,103,986.50
7320	4802	C	E						DISC						E		N			-1,845,223.37
7320	4902	C	E						DISC						E		N			-2,792,346.91
															Line Number Total:					-3,533,583.78
7340	4801	C	B												E		N			-14,870,425.51
7340	4801	C	E												E		N			11,854,925.80
7340	4802	C	B						DISC						E		N			-1,103,986.50
7340	4802	C	E						DISC						E		N			1,845,223.37
7340	4871	D	E												E		N			-57,236.47
7340	4881	C	E												E		N			486,742.92
7340	4901	C	B												E		N			-1,067,317.06
7340	4901	C	E												E		N			218,180.12
7340	4902	C	E						DISC						E		N			2,792,346.91
															Line Number Total:					98,453.58
7440	4801	C	E												E		N			11,854,925.80
7440	4871	D	E												E		N			-57,236.47
7440	4881	C	E												E		N			486,742.92
7440	4901	C	E												E		N			218,180.12
															Line Number Total:					12,502,612.37
8693	4802	C	B						DISC						E		N			-1,103,986.50
8693	4802	C	E						DISC						E		N			1,845,223.37
8693	4902	C	E						DISC						E		N			2,792,346.91
															Line Number Total:					3,533,583.78
9000	4802	C	B						DISC						E		N			-1,103,986.50
9000	4802	C	E						DISC						E		N			1,845,223.37
9000	4902	C	E						DISC						E		N			2,792,346.91
															Line Number Total:					3,533,583.78
9502	4801	C	E												E		N			11,854,925.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-57,236.47
9502	4881	C	E												E		N			486,742.92
9502	4901	C	E												E		N			218,180.12
															Line Number Total:					12,502,612.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			626,405.38
1000	4802	D	E						DISC						U		Y			-422,822.00
1000	4901	C	E												U		Y			22,277.86
1000	4902	C	E						DISC						U		Y			5,326,589.84
															Line Number Total:					5,552,451.08
2398	4610	D	E												U	D	Y			5,552,451.08
7320	4802	D	E						DISC						U		Y			422,822.00
7320	4902	C	E						DISC						U		Y			-5,326,589.84
															Line Number Total:					-4,903,767.84
7440	4801	C	E												U		Y			626,405.38
7440	4901	C	E												U		Y			22,277.86
															Line Number Total:					648,683.24
8690	4802	D	E						DISC						U		Y			-422,822.00
8690	4902	C	E						DISC						U		Y			5,326,589.84
															Line Number Total:					4,903,767.84
9000	4802	D	E						DISC						U		Y			-422,822.00
9000	4902	C	E						DISC						U		Y			5,326,589.84
															Line Number Total:					4,903,767.84
9502	4801	C	E												U		Y			626,405.38
9502	4901	C	E												U		Y			22,277.86
															Line Number Total:					648,683.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-583,823.50
1000	4801	C	E												U		N			715,623.60
1000	4802	C	B						DISC	BAL					U		N			-18,070.96
1000	4802	C	E						DISC	BAL					U		N			81,070.96
1000	4901	C	B												U		N			-33,519.79
1000	4901	C	E												U		N			5,995.37
1000	4902	C	E						DISC	BAL					U		N			230,033.96
															Line Number Total:					397,309.64
2140	4201	D	B												U		N			1,690,996.52
2140	4801	C	B												U		N			-583,823.50
2140	4802	C	B						DISC	BAL					U		N			-18,070.96
2140	4901	C	B												U		N			-33,519.79
															Line Number Total:					1,055,582.27
2440	4510	C	E			A									U	X	N			283,824.56
2440	4610	C	E												U	X	N			658,272.63
															Line Number Total:					942,097.19
5800	4252	D	E				F		DISC						U		N			283,824.56
7240	4801	C	B												U		N			583,823.50
7240	4901	C	B												U		N			33,519.79
															Line Number Total:					617,343.29
7320	4802	C	B						DISC	BAL					U		N			18,070.96
7320	4802	C	E						DISC	BAL					U		N			-81,070.96
7320	4902	C	E						DISC	BAL					U		N			-230,033.96
															Line Number Total:					-293,033.96
7440	4801	C	E												U		N			715,623.60
7440	4901	C	E												U		N			5,995.37
															Line Number Total:					721,618.97
8693	4802	C	B						DISC	BAL					U		N			-18,070.96
8693	4802	C	E						DISC	BAL					U		N			81,070.96
8693	4902	C	E						DISC	BAL					U		N			230,033.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					293,033.96
8800	4252	D	E				F		DISC						U		N			-283,824.56
9000	4252	D	E				F		DISC						U		N			-283,824.56
9000	4802	C	B						DISC	BAL					U		N			-18,070.96
9000	4802	C	E						DISC	BAL					U		N			81,070.96
9000	4902	C	E						DISC	BAL					U		N			230,033.96
															Line Number Total:					9,209.40
9502	4801	C	E												U		N			715,623.60
9502	4901	C	E												U		N			5,995.37
															Line Number Total:					721,618.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1042

1000	Total new obligations	5,949,760.72
2140	Unobligated balance carried forward, start of year	1,055,582.27
2398	Unobligated balance expiring or withdrawn	5,552,451.08
2440	Unobligated balance carried forward, end of year	942,097.19
5800	Offsetting collections (cash)	283,824.56
7240	Obligated balance, start of year	34,325,725.12
7320	Total outlays (gross)	-11,791,529.07
7340	Adjustments in expired accounts (net)	17,571.26
7440	Obligated balance, end of year	28,501,528.03
8690	Outlays from new discretionary authority	4,903,767.84
8693	Outlays from discretionary balances	6,887,761.23
8800	Federal sources	-283,824.56
9000	Outlays	11,507,704.51
9502	Unpaid obligation, end of year	28,501,528.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,388,551.31
1000	4801	C	E												U		N			7,997,533.63
1000	4901	D	B												U		N			4,215.83
1000	4902	C	E						DISC	BAL					U		N			390,977.68
															Line Number Total:					4,175.83
2140	4201	D	B												U		N			9,410,740.60
2140	4801	C	B												U		N			-8,388,551.31
2140	4901	D	B												U		N			4,215.83
															Line Number Total:					1,026,405.12
2210	4871	D	E												U		N			44,859.11
2440	4510	C	E			A									U	X	N			55,067.74
2440	4610	C	E												U	X	N			1,012,020.66
															Line Number Total:					1,067,088.40
7240	4801	C	B												U		N			8,388,551.31
7240	4901	D	B												U		N			-4,215.83
															Line Number Total:					8,384,335.48
7320	4902	C	E						DISC	BAL					U		N			-390,977.68
7440	4801	C	E												U		N			7,997,533.63
7440	4871	D	E												U		N			-44,859.11
															Line Number Total:					7,952,674.52
8693	4902	C	E						DISC	BAL					U		N			390,977.68
9000	4902	C	E						DISC	BAL					U		N			390,977.68
9502	4801	C	E												U		N			7,997,533.63
9502	4871	D	E												U		N			-44,859.11
															Line Number Total:					7,952,674.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,088,491.63
1000	4801	C	E												U		N			1,527,524.87
1000	4902	C	E						DISC	BAL					U		N			560,966.76
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,529,345.16
2140	4801	C	B												U		N			-2,088,491.63
															Line Number Total:					440,853.53
2210	4871	D	E												U		N			6,553.99
2440	4510	C	E			A									U	X	N			447,407.52
7240	4801	C	B												U		N			2,088,491.63
7320	4902	C	E						DISC	BAL					U		N			-560,966.76
7440	4801	C	E												U		N			1,527,524.87
7440	4871	D	E												U		N			-6,553.99
															Line Number Total:					1,520,970.88
8693	4902	C	E						DISC	BAL					U		N			560,966.76
9000	4902	C	E						DISC	BAL					U		N			560,966.76
9502	4801	C	E												U		N			1,527,524.87
9502	4871	D	E												U		N			-6,553.99
															Line Number Total:					1,520,970.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1031

1000	Total new obligations	4,175.83
2140	Unobligated balance carried forward, start of year	1,467,258.65
2210	Resources available from recoveries of prior year obligations	51,413.10
2440	Unobligated balance carried forward, end of year	1,514,495.92
7240	Obligated balance, start of year	10,472,827.11
7320	Total outlays (gross)	-951,944.44
7440	Obligated balance, end of year	9,473,645.40
8693	Outlays from discretionary balances	951,944.44
9000	Outlays	951,944.44
9502	Unpaid obligation, end of year	9,473,645.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-192,669,096.51
1000	4801	C	E												U		N			158,212,034.49
1000	4802	C	B						DISC	BAL					U		N			-3,732,155.38
1000	4802	C	E						DISC	BAL					U		N			3,548,854.16
1000	4901	C	B												U		N			-247,582,885.42
1000	4901	C	E												U		N			235,906,219.74
1000	4902	C	E						DISC	BAL					U		N			85,680,561.27
															Line Number Total:					39,363,532.35
2140	4201	D	B												U		N			605,392,333.34
2140	4221	D	B				F		DISC						U		N			141,485,511.10
2140	4222	D	B				F		DISC						U		N			11,145,428.30
2140	4251	D	B				F		DISC						U		N			28,054,829.86
2140	4801	C	B												U		N			-192,669,096.51
2140	4802	C	B						DISC	BAL					U		N			-3,732,155.38
2140	4901	C	B												U		N			-247,582,885.42
															Line Number Total:					342,093,965.29
2210	4871	D	E												U		N			1,004,370.59
2440	4510	C	E			A									U	X	N			311,394,534.72
2440	4610	C	E												U	X	N			76,143,907.49
2440	4700	C	E												U	X	N			402,600.00
															Line Number Total:					387,941,042.21
4000	4119	C	E	P	109289				DISC				X		U		N	1		-595.00
4200	4170	D	E	P	109289				DISC		14	1125			U		N			54,000,000.00
4200	4170	D	E	P	109289				DISC		21	2020			U		N			2,000,000.00
															Line Number Total:					56,000,000.00
5800	4222	D	B				F		DISC						U		N			-11,145,428.30
5800	4222	D	E				F		DISC						U		N			13,460,430.93
5800	4252	D	E				F		DISC						U		N			11,431,710.86
															Line Number Total:					13,746,713.49
5810	4221	D	B				F		DISC						U		N			-141,485,511.10
5810	4221	D	E				F		DISC						U		N			150,036,115.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-28,054,829.86
5810	4251	D	E				F		DISC						U		N			33,964,345.97
															Line Number Total:					14,460,120.19
7240	4221	D	B				F		DISC						U		N			-141,485,511.10
7240	4251	D	B				F		DISC						U		N			-28,054,829.86
7240	4801	C	B												U		N			192,669,096.51
7240	4901	C	B												U		N			247,582,885.42
															Line Number Total:					270,711,640.97
7320	4802	C	B						DISC	BAL					U		N			3,732,155.38
7320	4802	C	E						DISC	BAL					U		N			-3,548,854.16
7320	4902	C	E						DISC	BAL					U		N			-85,680,561.27
															Line Number Total:					-85,497,260.05
7440	4221	D	E				F		DISC						U		N			-150,036,115.18
7440	4251	D	E				F		DISC						U		N			-33,964,345.97
7440	4801	C	E												U		N			158,212,034.49
7440	4871	D	E												U		N			-1,004,370.59
7440	4901	C	E												U		N			235,906,219.74
															Line Number Total:					209,113,422.49
8693	4802	C	B						DISC	BAL					U		N			-3,732,155.38
8693	4802	C	E						DISC	BAL					U		N			3,548,854.16
8693	4902	C	E						DISC	BAL					U		N			85,680,561.27
															Line Number Total:					85,497,260.05
8800	4222	D	B				F		DISC						U		N			11,145,428.30
8800	4222	D	E				F		DISC						U		N			-13,460,430.93
8800	4252	D	E				F		DISC						U		N			-11,431,710.86
															Line Number Total:					-13,746,713.49
9000	4222	D	B				F		DISC						U		N			11,145,428.30
9000	4222	D	E				F		DISC						U		N			-13,460,430.93
9000	4252	D	E				F		DISC						U		N			-11,431,710.86
9000	4802	C	B						DISC	BAL					U		N			-3,732,155.38
9000	4802	C	E						DISC	BAL					U		N			3,548,854.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			85,680,561.27
															Line Number Total:					71,750,546.56
9502	4801	C	E												U		N			158,212,034.49
9502	4871	D	E												U		N			-1,004,370.59
9502	4901	C	E												U		N			235,906,219.74
															Line Number Total:					393,113,883.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-478,994.86
1000	4801	C	E												U		N			319,616.91
1000	4901	C	B												U		N			-14,188.57
1000	4901	C	E												U		N			113,892.29
1000	4902	C	E						DISC	BAL					U		N			60,269.33
															Line Number Total:					595.10
2140	4201	D	B												U		N			1,129,582.53
2140	4801	C	B												U		N			-478,994.86
2140	4901	C	B												U		N			-14,188.57
															Line Number Total:					636,399.10
2210	4871	D	E												U		N			847.19
2440	4510	C	E			A									U	X	N			334,804.44
2440	4610	C	E												U	X	N			301,846.75
															Line Number Total:					636,651.19
7240	4801	C	B												U		N			478,994.86
7240	4901	C	B												U		N			14,188.57
															Line Number Total:					493,183.43
7320	4902	C	E						DISC	BAL					U		N			-60,269.33
7440	4801	C	E												U		N			319,616.91
7440	4871	D	E												U		N			-847.19
7440	4901	C	E												U		N			113,892.29
															Line Number Total:					432,662.01
8693	4902	C	E						DISC	BAL					U		N			60,269.33
9000	4902	C	E						DISC	BAL					U		N			60,269.33
9502	4801	C	E												U		N			319,616.91
9502	4871	D	E												U		N			-847.19
9502	4901	C	E												U		N			113,892.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					432,662.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,146,845.64
1000	4801	C	E												U		N			5,146,845.64
1000	4901	C	B												U		N			-97,090.30
1000	4901	C	E												U		N			97,090.30
1000	4902	C	E						DISC	BAL					U		N			1,591.68
															Line Number Total:					1,591.68
2140	4201	D	B												U		N			8,058,716.49
2140	4801	C	B												U		N			-5,146,845.64
2140	4901	C	B												U		N			-97,090.30
															Line Number Total:					2,814,780.55
2440	4450	C	E												U	X	N			909,564.78
2440	4610	D	E												U	X	N			-1,591.68
2440	4620	C	E												U	X	N			1,905,215.77
															Line Number Total:					2,813,188.87
7240	4801	C	B												U		N			5,146,845.64
7240	4901	C	B												U		N			97,090.30
															Line Number Total:					5,243,935.94
7320	4902	C	E						DISC	BAL					U		N			-1,591.68
7440	4801	C	E												U		N			5,146,845.64
7440	4901	C	E												U		N			97,090.30
															Line Number Total:					5,243,935.94
8693	4902	C	E						DISC	BAL					U		N			1,591.68
9000	4902	C	E						DISC	BAL					U		N			1,591.68
9502	4801	C	E												U		N			5,146,845.64
9502	4901	C	E												U		N			97,090.30
															Line Number Total:					5,243,935.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,872.26
1000	4801	C	E												U		N			40,872.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			297,083.94
2140	4801	C	B												U		N			-40,872.26
															Line Number Total:					256,211.68
2440	4450	C	E												U	X	N			10,846.68
2440	4620	C	E												U	X	N			245,365.00
															Line Number Total:					256,211.68
7240	4801	C	B												U		N			40,872.26
7440	4801	C	E												U		N			40,872.26
9502	4801	C	E												U		N			40,872.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,659,963.13
1000	4801	C	E												U		N			4,578,406.35
1000	4901	C	B												U		N			-88,405.85
1000	4901	C	E												U		N			171,670.37
1000	4902	C	E						DISC	BAL					U		N			2,846,976.53
															Line Number Total:					848,684.27
2140	4201	D	B												U		N			31,394,290.13
2140	4801	C	B												U		N			-6,659,963.13
2140	4901	C	B												U		N			-88,405.85
															Line Number Total:					24,645,921.15
2440	4610	C	E												U	X	N			20,560,299.82
2440	4700	C	E												U	X	N			3,236,937.06
															Line Number Total:					23,797,236.88
7240	4801	C	B												U		N			6,659,963.13
7240	4901	C	B												U		N			88,405.85
															Line Number Total:					6,748,368.98
7320	4902	C	E						DISC	BAL					U		N			-2,846,976.53
7440	4801	C	E												U		N			4,578,406.35
7440	4901	C	E												U		N			171,670.37
															Line Number Total:					4,750,076.72
8693	4902	C	E						DISC	BAL					U		N			2,846,976.53
9000	4902	C	E						DISC	BAL					U		N			2,846,976.53
9502	4801	C	E												U		N			4,578,406.35
9502	4901	C	E												U		N			171,670.37
															Line Number Total:					4,750,076.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1039

1000	Total new obligations	40,214,403.40
2140	Unobligated balance carried forward, start of year	370,447,277.77
2210	Resources available from recoveries of prior year obligations	1,005,217.78
2440	Unobligated balance carried forward, end of year	415,444,330.83
4000	Appropriation	-595.00
4200	Transferred from other accounts [Treas Acct]	56,000,000.00
5800	Offsetting collections (cash)	13,746,713.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	14,460,120.19
7240	Obligated balance, start of year	283,238,001.58
7320	Total outlays (gross)	-88,406,097.59
7440	Obligated balance, end of year	219,580,969.42
8693	Outlays from discretionary balances	88,406,097.59
8800	Federal sources	-13,746,713.49
9000	Outlays	74,659,384.10
9502	Unpaid obligation, end of year	403,581,430.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-244,187,755.51
1000	4801	C	E												U		N			224,937,531.06
1000	4802	C	B						DISC	BAL					U		N			-2,668,064.40
1000	4802	C	E						DISC	BAL					U		N			2,401,772.40
1000	4901	C	B												U		N			-446,608.80
1000	4901	C	E												U		N			1,388,438.92
1000	4902	C	E						DISC	BAL					U		N			31,467,553.56
															Line Number Total:					12,892,867.23
2140	4201	D	B												U		N			325,612,586.24
2140	4221	C	B				F		DISC						U		N			-28,896.49
2140	4251	D	B				F		DISC						U		N			400,747.68
2140	4801	C	B												U		N			-244,187,755.51
2140	4802	C	B						DISC	BAL					U		N			-2,668,064.40
2140	4901	C	B												U		N			-446,608.80
															Line Number Total:					78,682,008.72
2210	4871	D	E												U		N			2,173,443.61
2440	4510	C	E			A									U	X	N			43,904,746.36
2440	4610	C	E												U	X	N			25,041,005.40
2440	4700	C	E												U	X	N			4,016,833.34
															Line Number Total:					72,962,585.10
4200	4170	D	E	P	108447				DISC		14	1125			U		N			5,000,000.00
5800	4252	D	E				F		DISC						U		N			400,747.68
5810	4221	C	B				F		DISC						U		N			28,896.49
5810	4221	C	E				F		DISC						U		N			-28,896.49
5810	4251	D	B				F		DISC						U		N			-400,747.68
															Line Number Total:					-400,747.68
7240	4221	C	B				F		DISC						U		N			28,896.49
7240	4251	D	B				F		DISC						U		N			-400,747.68
7240	4801	C	B												U		N			244,187,755.51
7240	4901	C	B												U		N			446,608.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					244,262,513.12
7320	4802	C	B						DISC	BAL					U		N			2,668,064.40
7320	4802	C	E						DISC	BAL					U		N			-2,401,772.40
7320	4902	C	E						DISC	BAL					U		N			-31,467,553.56
															Line Number Total:					-31,201,261.56
7440	4221	C	E				F		DISC						U		N			28,896.49
7440	4801	C	E												U		N			224,937,531.06
7440	4871	D	E												U		N			-2,173,443.61
7440	4901	C	E												U		N			1,388,438.92
															Line Number Total:					224,181,422.86
8693	4802	C	B						DISC	BAL					U		N			-2,668,064.40
8693	4802	C	E						DISC	BAL					U		N			2,401,772.40
8693	4902	C	E						DISC	BAL					U		N			31,467,553.56
															Line Number Total:					31,201,261.56
8800	4252	D	E				F		DISC						U		N			-400,747.68
9000	4252	D	E				F		DISC						U		N			-400,747.68
9000	4802	C	B						DISC	BAL					U		N			-2,668,064.40
9000	4802	C	E						DISC	BAL					U		N			2,401,772.40
9000	4902	C	E						DISC	BAL					U		N			31,467,553.56
															Line Number Total:					30,800,513.88
9502	4801	C	E												U		N			224,937,531.06
9502	4871	D	E												U		N			-2,173,443.61
9502	4901	C	E												U		N			1,388,438.92
															Line Number Total:					224,152,526.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47.51
1000	4902	C	E						DISC	BAL					U		N			403,040.00
															Line Number Total:					402,992.49
2140	4201	D	B												U		N			543,207.84
2140	4801	C	B												U		N			-47.51
															Line Number Total:					543,160.33
2440	4620	C	E												U	X	N			140,167.84
7240	4801	C	B												U		N			47.51
7320	4902	C	E						DISC	BAL					U		N			-403,040.00
8693	4902	C	E						DISC	BAL					U		N			403,040.00
9000	4902	C	E						DISC	BAL					U		N			403,040.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5035

1000	Total new obligations	13,295,859.72
2140	Unobligated balance carried forward, start of year	79,225,169.05
2210	Resources available from recoveries of prior year obligations	2,173,443.61
2440	Unobligated balance carried forward, end of year	73,102,752.94
4200	Transferred from other accounts [Treas Acct]	5,000,000.00
5800	Offsetting collections (cash)	400,747.68
5810	Change in uncollected customer payments from Federal sources (unexpired)	-400,747.68
7240	Obligated balance, start of year	244,262,560.63
7320	Total outlays (gross)	-31,604,301.56
7440	Obligated balance, end of year	224,181,422.86
8693	Outlays from discretionary balances	31,604,301.56
8800	Federal sources	-400,747.68
9000	Outlays	31,203,553.88
9502	Unpaid obligation, end of year	224,152,526.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,164,655.22
1000	4801	C	E												U		N			48,038,584.55
1000	4802	C	B						MAND	BAL					U		N			-173,429.78
1000	4802	C	E						MAND	BAL					U		N			170,729.78
1000	4901	C	B												U		N			-4,053,122.01
1000	4901	C	E												U		N			1,861,887.27
1000	4902	C	E						MAND	BAL					U		N			30,224,395.32
															Line Number Total:					17,904,389.91
2140	4201	D	B												U		N			317,376,047.59
2140	4801	C	B												U		N			-58,164,655.22
2140	4802	C	B						MAND	BAL					U		N			-173,429.78
2140	4901	C	B												U		N			-4,053,122.01
															Line Number Total:					254,984,840.58
2210	4871	D	E												U		N			101,111.06
2440	4510	C	E			A									U	X	N			31,591,040.48
2440	4610	C	E												U	X	N			226,254,867.43
															Line Number Total:					257,845,907.91
6020	4114	D	E	P	104134				MAND						U		N	2		20,664,346.18
7240	4801	C	B												U		N			58,164,655.22
7240	4901	C	B												U		N			4,053,122.01
															Line Number Total:					62,217,777.23
7320	4802	C	B						MAND	BAL					U		N			173,429.78
7320	4802	C	E						MAND	BAL					U		N			-170,729.78
7320	4902	C	E						MAND	BAL					U		N			-30,224,395.32
															Line Number Total:					-30,221,695.32
7440	4801	C	E												U		N			48,038,584.55
7440	4871	D	E												U		N			-101,111.06
7440	4901	C	E												U		N			1,861,887.27
															Line Number Total:					49,799,360.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-173,429.78
8698	4802	C	E						MAND	BAL					U		N			170,729.78
8698	4902	C	E						MAND	BAL					U		N			30,224,395.32
															Line Number Total:					30,221,695.32
9000	4802	C	B						MAND	BAL					U		N			-173,429.78
9000	4802	C	E						MAND	BAL					U		N			170,729.78
9000	4902	C	E						MAND	BAL					U		N			30,224,395.32
															Line Number Total:					30,221,695.32
9502	4801	C	E												U		N			48,038,584.55
9502	4871	D	E												U		N			-101,111.06
9502	4901	C	E												U		N			1,861,887.27
															Line Number Total:					49,799,360.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,486,588.17
1000	4801	C	E												U		N			6,053,250.87
1000	4901	C	B												U		N			-441,426.31
1000	4901	C	E												U		N			8,476.01
1000	4902	C	E						MAND	BAL					U		N			3,062,770.24
															Line Number Total:					3,196,482.64
2140	4201	D	B												U		N			8,889,343.87
2140	4801	C	B												U		N			-5,486,588.17
2140	4901	C	B												U		N			-441,426.31
															Line Number Total:					2,961,329.39
2210	4871	D	E												U		N			8,228.01
2440	4510	C	E			A									U	X	N			4,473,159.35
2440	4610	D	E												U	X	N			-3,491,419.59
															Line Number Total:					981,739.76
6020	4114	D	E	P	107229				MAND						U		N	2		1,208,665.00
7240	4801	C	B												U		N			5,486,588.17
7240	4901	C	B												U		N			441,426.31
															Line Number Total:					5,928,014.48
7320	4902	C	E						MAND	BAL					U		N			-3,062,770.24
7440	4801	C	E												U		N			6,053,250.87
7440	4871	D	E												U		N			-8,228.01
7440	4901	C	E												U		N			8,476.01
															Line Number Total:					6,053,498.87
8698	4902	C	E						MAND	BAL					U		N			3,062,770.24
9000	4902	C	E						MAND	BAL					U		N			3,062,770.24
9502	4801	C	E												U		N			6,053,250.87
9502	4871	D	E												U		N			-8,228.01
9502	4901	C	E												U		N			8,476.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,053,498.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,281,945.30
1000	4801	C	E												U		N			6,942,095.67
1000	4802	C	B						MAND	BAL					U		N			-7,804.31
1000	4802	C	E						MAND	BAL					U		N			7,804.31
1000	4901	C	B												U		N			-523,218.73
1000	4901	C	E												U		N			375,299.31
1000	4902	C	E						MAND	BAL					U		N			5,287,571.52
															Line Number Total:					3,799,802.47
2140	4201	D	B												U		N			50,490,160.08
2140	4801	C	B												U		N			-8,281,945.30
2140	4802	C	B						MAND	BAL					U		N			-7,804.31
2140	4901	C	B												U		N			-523,218.73
															Line Number Total:					41,677,191.74
2210	4871	D	E												U		N			106,875.15
2440	4510	C	E			A									U	X	N			5,696,874.67
2440	4610	C	E												U	X	N			35,040,019.20
															Line Number Total:					40,736,893.87
6020	4114	D	E	P	107229				MAND						U		N	2		2,752,629.45
7240	4801	C	B												U		N			8,281,945.30
7240	4901	C	B												U		N			523,218.73
															Line Number Total:					8,805,164.03
7320	4802	C	B						MAND	BAL					U		N			7,804.31
7320	4802	C	E						MAND	BAL					U		N			-7,804.31
7320	4902	C	E						MAND	BAL					U		N			-5,287,571.52
															Line Number Total:					-5,287,571.52
7440	4801	C	E												U		N			6,942,095.67
7440	4871	D	E												U		N			-106,875.15
7440	4901	C	E												U		N			375,299.31
															Line Number Total:					7,210,519.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-7,804.31
8698	4802	C	E						MAND	BAL					U		N			7,804.31
8698	4902	C	E						MAND	BAL					U		N			5,287,571.52
															Line Number Total:					5,287,571.52
9000	4802	C	B						MAND	BAL					U		N			-7,804.31
9000	4802	C	E						MAND	BAL					U		N			7,804.31
9000	4902	C	E						MAND	BAL					U		N			5,287,571.52
															Line Number Total:					5,287,571.52
9502	4801	C	E												U		N			6,942,095.67
9502	4871	D	E												U		N			-106,875.15
9502	4901	C	E												U		N			375,299.31
															Line Number Total:					7,210,519.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,718.46
1000	4902	C	E						MAND	BAL					U		N			63,331.11
															Line Number Total:					60,612.65
2140	4201	D	B												U		N			115,243.39
2140	4901	C	B												U		N			-2,718.46
															Line Number Total:					112,524.93
2440	4510	C	E			A									U	X	N			49,000.00
2440	4610	C	E												U	X	N			51,912.28
															Line Number Total:					100,912.28
6020	4114	D	E	P	USC16				MAND						U		N	2		49,000.00
7240	4901	C	B												U		N			2,718.46
7320	4902	C	E						MAND	BAL					U		N			-63,331.11
8698	4902	C	E						MAND	BAL					U		N			63,331.11
9000	4902	C	E						MAND	BAL					U		N			63,331.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9928

1000	Total new obligations	24,961,287.67
2140	Unobligated balance carried forward, start of year	299,735,886.64
2210	Resources available from recoveries of prior year obligations	216,214.22
2440	Unobligated balance carried forward, end of year	299,665,453.82
6020	Appropriation (special fund)	24,674,640.63
7240	Obligated balance, start of year	76,953,674.20
7320	Total outlays (gross)	-38,635,368.19
7440	Obligated balance, end of year	63,063,379.46
8698	Outlays from mandatory balances	38,635,368.19
9000	Outlays	38,635,368.19
9502	Unpaid obligation, end of year	63,063,379.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			209,825.04
2440	4610	C	E												U	X	N			209,825.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,649,769.26
1000	4801	C	E												U		N			4,014,099.30
1000	4902	C	E						DISC	BAL					U		N			69,436.96
															Line Number Total:					1,433,767.00
2140	4201	D	B												U		N			4,306,340.79
2140	4801	C	B												U		N			-2,649,769.26
															Line Number Total:					1,656,571.53
2210	4871	D	E												U		N			492,575.58
2440	4510	C	E			A									U	X	N			714,884.11
2440	4610	C	E												U	X	N			496.00
															Line Number Total:					715,380.11
7240	4801	C	B												U		N			2,649,769.26
7320	4902	C	E						DISC	BAL					U		N			-69,436.96
7440	4801	C	E												U		N			4,014,099.30
7440	4871	D	E												U		N			-492,575.58
															Line Number Total:					3,521,523.72
8693	4902	C	E						DISC	BAL					U		N			69,436.96
9000	4902	C	E						DISC	BAL					U		N			69,436.96
9502	4801	C	E												U		N			4,014,099.30
9502	4871	D	E												U		N			-492,575.58
															Line Number Total:					3,521,523.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-106,357.08
1000	4801	C	E												U		N			82,163.48
1000	4902	C	E						DISC	BAL					U		N			24,193.60
															Line Number Total:					0.00
2140	4201	D	B												U		N			331,634.40
2140	4801	C	B												U		N			-106,357.08
															Line Number Total:					225,277.32
2210	4871	D	E												U		N			529.84
2440	4510	C	E			A									U	X	N			225,807.16
7240	4801	C	B												U		N			106,357.08
7320	4902	C	E						DISC	BAL					U		N			-24,193.60
7440	4801	C	E												U		N			82,163.48
7440	4871	D	E												U		N			-529.84
															Line Number Total:					81,633.64
8693	4902	C	E						DISC	BAL					U		N			24,193.60
9000	4902	C	E						DISC	BAL					U		N			24,193.60
9502	4801	C	E												U		N			82,163.48
9502	4871	D	E												U		N			-529.84
															Line Number Total:					81,633.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -01 /02 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,970,377.23
7320	4902	C	E						DISC						E		N			-496,712.95
7340	4801	C	B												E		N			-2,970,377.23
7340	4801	C	E												E		N			2,473,664.28
7340	4871	D	E												E		N			-2,168.40
7340	4902	C	E						DISC						E		N			496,712.95
															Line Number Total:					-2,168.40
7440	4801	C	E												E		N			2,473,664.28
7440	4871	D	E												E		N			-2,168.40
															Line Number Total:					2,471,495.88
8693	4902	C	E						DISC						E		N			496,712.95
9000	4902	C	E						DISC						E		N			496,712.95
9502	4801	C	E												E		N			2,473,664.28
9502	4871	D	E												E		N			-2,168.40
															Line Number Total:					2,471,495.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -02 /03 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,650,068.03
7320	4802	C	E						DISC						E		N			-6,500.00
7320	4902	C	E						DISC						E		N			-478,398.91
															Line Number Total:					-484,898.91
7340	4801	C	B												E		N			-4,650,068.03
7340	4801	C	E												E		N			4,165,169.12
7340	4802	C	E						DISC						E		N			6,500.00
7340	4902	C	E						DISC						E		N			478,398.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,165,169.12
8693	4802	C	E						DISC						E		N			6,500.00
8693	4902	C	E						DISC						E		N			478,398.91
															Line Number Total:					484,898.91
9000	4802	C	E						DISC						E		N			6,500.00
9000	4902	C	E						DISC						E		N			478,398.91
															Line Number Total:					484,898.91
9502	4801	C	E												E		N			4,165,169.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -03 /04 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,163,430.16
7320	4802	C	B						DISC						E		N			55,000.00
7320	4902	C	E						DISC						E		N			-927,938.94
															Line Number Total:					-872,938.94
7340	4801	C	B												E		N			-11,163,430.16
7340	4801	C	E												E		N			10,290,491.22
7340	4802	C	B						DISC						E		N			-55,000.00
7340	4902	C	E						DISC						E		N			927,938.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,290,491.22
8693	4802	C	B						DISC						E		N			-55,000.00
8693	4902	C	E						DISC						E		N			927,938.94
															Line Number Total:					872,938.94
9000	4802	C	B						DISC						E		N			-55,000.00
9000	4902	C	E						DISC						E		N			927,938.94
															Line Number Total:					872,938.94
9502	4801	C	E												E		N			10,290,491.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04 /05 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,054,046.60
7320	4802	C	B						DISC						E		N			225,741.00
7320	4802	C	E						DISC						E		N			-205,541.70
7320	4902	C	E						DISC						E		N			-908,986.62
															Line Number Total:					-888,787.32
7340	4801	C	B												E		N			-22,054,046.60
7340	4801	C	E												E		N			21,165,259.28
7340	4802	C	B						DISC						E		N			-225,741.00
7340	4802	C	E						DISC						E		N			205,541.70
7340	4871	D	E												E		N			-63,419.27
7340	4902	C	E						DISC						E		N			908,986.62
															Line Number Total:					-63,419.27
7440	4801	C	E												E		N			21,165,259.28
7440	4871	D	E												E		N			-63,419.27
															Line Number Total:					21,101,840.01
8693	4802	C	B						DISC						E		N			-225,741.00
8693	4802	C	E						DISC						E		N			205,541.70
8693	4902	C	E						DISC						E		N			908,986.62
															Line Number Total:					888,787.32
9000	4802	C	B						DISC						E		N			-225,741.00
9000	4802	C	E						DISC						E		N			205,541.70
9000	4902	C	E						DISC						E		N			908,986.62
															Line Number Total:					888,787.32
9502	4801	C	E												E		N			21,165,259.28
9502	4871	D	E												E		N			-63,419.27
															Line Number Total:					21,101,840.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05 /06 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			31,268,101.51
7240	4901	C	B												E		N			2,056.81
															Line Number Total:					31,270,158.32
7320	4802	C	B						DISC						E		N			38,708.00
7320	4802	C	E						DISC						E		N			-34,896.00
7320	4902	C	E						DISC						E		N			-4,627,069.33
															Line Number Total:					-4,623,257.33
7340	4801	C	B												E		N			-31,268,101.51
7340	4801	C	E												E		N			26,619,850.99
7340	4802	C	B						DISC						E		N			-38,708.00
7340	4802	C	E						DISC						E		N			34,896.00
7340	4871	D	E												E		N			-28,003.00
7340	4881	C	E												E		N			2,730.07
7340	4901	C	B												E		N			-2,056.81
7340	4902	C	E						DISC						E		N			4,627,069.33
															Line Number Total:					-52,322.93
7440	4801	C	E												E		N			26,619,850.99
7440	4871	D	E												E		N			-28,003.00
7440	4881	C	E												E		N			2,730.07
															Line Number Total:					26,594,578.06
8693	4802	C	B						DISC						E		N			-38,708.00
8693	4802	C	E						DISC						E		N			34,896.00
8693	4902	C	E						DISC						E		N			4,627,069.33
															Line Number Total:					4,623,257.33
9000	4802	C	B						DISC						E		N			-38,708.00
9000	4802	C	E						DISC						E		N			34,896.00
9000	4902	C	E						DISC						E		N			4,627,069.33
															Line Number Total:					4,623,257.33
9502	4801	C	E												E		N			26,619,850.99
9502	4871	D	E												E		N			-28,003.00
9502	4881	C	E												E		N			2,730.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05 /06 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					26,594,578.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -1046 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-42,450,000.00
1000	4801	C	E												U		Y			42,447,642.07
1000	4902	C	E						DISC						U		Y			2,357.93
															Line Number Total:					0.00
2140	4201	D	B												U		Y			43,000,000.00
2140	4801	C	B												U		Y			-42,450,000.00
															Line Number Total:					550,000.00
2398	4450	C	E												U	X	Y			-550,000.00
7240	4801	C	B												U		Y			42,450,000.00
7320	4902	C	E						DISC						U		Y			-2,357.93
7440	4801	C	E												U		Y			42,447,642.07
8693	4902	C	E						DISC						U		Y			2,357.93
9000	4902	C	E						DISC						U		Y			2,357.93
9502	4801	C	E												U		Y			42,447,642.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-28,122,021.53
1000	4801	C	E												U		Y			30,425,317.44
1000	4802	C	B						DISC						U		Y			-53,723.01
1000	4802	C	E						DISC						U		Y			84,233.01
1000	4901	C	B												U		Y			-13,365.42
1000	4902	C	E						DISC						U		Y			5,622,686.16
															Line Number Total:					7,943,126.65
2140	4201	D	B												U		Y			56,670,369.35
2140	4801	C	B												U		Y			-28,122,021.53
2140	4802	C	B						DISC						U		Y			-53,723.01
2140	4901	C	B												U		Y			-13,365.42
															Line Number Total:					28,481,259.39
2398	4510	C	E			A									U	X	Y			-18,035,187.74
2398	4610	C	E												U	X	Y			-2,502,945.00
															Line Number Total:					-20,538,132.74
7240	4801	C	B												U		Y			28,122,021.53
7240	4901	C	B												U		Y			13,365.42
															Line Number Total:					28,135,386.95
7320	4802	C	B						DISC						U		Y			53,723.01
7320	4802	C	E						DISC						U		Y			-84,233.01
7320	4902	C	E						DISC						U		Y			-5,622,686.16
															Line Number Total:					-5,653,196.16
7440	4801	C	E												U		Y			30,425,317.44
8693	4802	C	B						DISC						U		Y			-53,723.01
8693	4802	C	E						DISC						U		Y			84,233.01
8693	4902	C	E						DISC						U		Y			5,622,686.16
															Line Number Total:					5,653,196.16
9000	4802	C	B						DISC						U		Y			-53,723.01
9000	4802	C	E						DISC						U		Y			84,233.01
9000	4902	C	E						DISC						U		Y			5,622,686.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,653,196.16
9502	4801	C	E												U		Y			30,425,317.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-13,553.44
1000	4902	C	E						DISC						U		N			13,553.44
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		N			-13,553.44
7440	4801	D	E												U		N			-13,553.44
8690	4902	C	E						DISC						U		N			13,553.44
9000	4902	C	E						DISC						U		N			13,553.44
9502	4801	D	E												U		N			-13,553.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5140

1000	Total new obligations	9,376,893.65
2140	Unobligated balance carried forward, start of year	31,122,933.28
2210	Resources available from recoveries of prior year obligations	493,105.42
2398	Unobligated balance expiring or withdrawn	-21,088,132.74
2440	Unobligated balance carried forward, end of year	1,151,012.31
7240	Obligated balance, start of year	145,449,593.63
7320	Total outlays (gross)	-13,129,333.54
7340	Adjustments in expired accounts (net)	-117,910.60
7440	Obligated balance, end of year	141,086,137.72
8690	Outlays from new discretionary authority	13,553.44
8693	Outlays from discretionary balances	13,115,780.10
9000	Outlays	13,129,333.54
9502	Unpaid obligation, end of year	141,086,137.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /02 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			254.72
7340	4801	C	B												E		N			-254.72
7340	4801	C	E												E		N			254.72
															Line Number Total:					0.00
7440	4801	C	E												E		N			254.72
9502	4801	C	E												E		N			254.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /05 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,000.00
7340	4801	C	B												E		N			-10,000.00
7340	4801	C	E												E		N			10,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,000.00
9502	4801	C	E												E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,852,254.03
7240	4901	C	B												E		N			2,708,278.93
															Line Number Total:					5,560,532.96
7320	4902	C	E						MAND						E		N			-2,777,630.37
7340	4801	C	B												E		N			-2,852,254.03
7340	4801	C	E												E		N			2,782,902.59
7340	4871	D	E												E		N			-5,353,251.72
7340	4881	C	E												E		N			2,777,630.37
7340	4901	C	B												E		N			-2,708,278.93
7340	4902	C	E						MAND						E		N			2,777,630.37
															Line Number Total:					-2,575,621.35
7440	4801	C	E												E		N			2,782,902.59
7440	4871	D	E												E		N			-5,353,251.72
7440	4881	C	E												E		N			2,777,630.37
															Line Number Total:					207,281.24
8698	4902	C	E						MAND						E		N			2,777,630.37
9000	4902	C	E						MAND						E		N			2,777,630.37
9502	4801	C	E												E		N			2,782,902.59
9502	4871	D	E												E		N			-5,353,251.72
9502	4881	C	E												E		N			2,777,630.37
															Line Number Total:					207,281.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			202,095.21
7240	4901	C	B												E		N			39,945.56
															Line Number Total:					242,040.77
7320	4902	C	E						MAND						E		N			-97,730.98
7340	4801	C	B												E		N			-202,095.21
7340	4801	C	E												E		N			134,745.33
7340	4871	D	E												E		N			-8,094.97
7340	4881	C	E												E		N			4,905.33
7340	4901	C	B												E		N			-39,945.56
7340	4902	C	E						MAND						E		N			97,730.98
															Line Number Total:					-12,754.10
7440	4801	C	E												E		N			134,745.33
7440	4871	D	E												E		N			-8,094.97
7440	4881	C	E												E		N			4,905.33
															Line Number Total:					131,555.69
8698	4902	C	E						MAND						E		N			97,730.98
9000	4902	C	E						MAND						E		N			97,730.98
9502	4801	C	E												E		N			134,745.33
9502	4871	D	E												E		N			-8,094.97
9502	4881	C	E												E		N			4,905.33
															Line Number Total:					131,555.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			2,686,267.23
1000	4902	C	E						MAND						U		Y			2,653,938.16
															Line Number Total:					5,340,205.39
2398	4510	C	E			A									U	X	Y			-23,079,000.00
2398	4610	C	E												U	X	Y			-8,689,794.61
															Line Number Total:					-31,768,794.61
6000	4119	D	E	P	USC16				MAND						U		Y	1		37,109,000.00
7320	4902	C	E						MAND						U		Y			-2,653,938.16
7440	4901	C	E												U		Y			2,686,267.23
8697	4902	C	E						MAND						U		Y			2,653,938.16
9000	4902	C	E						MAND						U		Y			2,653,938.16
9502	4901	C	E												U		Y			2,686,267.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			14,676.00
1000	4901	C	E												U		Y			1,988.25
1000	4902	C	E						MAND						U		Y			133,349.52
															Line Number Total:					150,013.77
2398	4610	C	E												U	X	Y			-469,107.45
6020	4114	D	E	P	104333				MAND						U		Y	2		619,121.22
7320	4902	C	E						MAND						U		Y			-133,349.52
7440	4801	C	E												U		Y			14,676.00
7440	4901	C	E												U		Y			1,988.25
															Line Number Total:					16,664.25
8697	4902	C	E						MAND						U		Y			133,349.52
9000	4902	C	E						MAND						U		Y			133,349.52
9502	4801	C	E												U		Y			14,676.00
9502	4901	C	E												U		Y			1,988.25
															Line Number Total:					16,664.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,024,920.15
1000	4801	C	E												U		N			926,368.98
1000	4901	C	B												U		N			-554,569.70
1000	4901	C	E												U		N			296,675.96
1000	4902	C	E						MAND	BAL					U		N			3,724,091.68
															Line Number Total:					3,367,646.77
2140	4201	D	B												U		N			15,869,899.81
2140	4801	C	B												U		N			-1,024,920.15
2140	4901	C	B												U		N			-554,569.70
															Line Number Total:					14,290,409.96
2210	4871	D	E												U		N			14,428.37
2440	4510	C	E			A									U	X	N			3,992,355.91
2440	4610	C	E												U	X	N			10,599,531.54
															Line Number Total:					14,591,887.45
6020	4114	D	E	P	107229				MAND						U		N	2		3,654,695.89
7240	4801	C	B												U		N			1,024,920.15
7240	4901	C	B												U		N			554,569.70
															Line Number Total:					1,579,489.85
7320	4902	C	E						MAND	BAL					U		N			-3,724,091.68
7440	4801	C	E												U		N			926,368.98
7440	4871	D	E												U		N			-14,428.37
7440	4901	C	E												U		N			296,675.96
															Line Number Total:					1,208,616.57
8698	4902	C	E						MAND	BAL					U		N			3,724,091.68
9000	4902	C	E						MAND	BAL					U		N			3,724,091.68
9502	4801	C	E												U		N			926,368.98
9502	4871	D	E												U		N			-14,428.37
9502	4901	C	E												U		N			296,675.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,208,616.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			3,597.69
2440	4510	C	E			A									U	X	N			15,141.00
2440	4610	C	E												U	X	N			3,597.69
															Line Number Total:					18,738.69
6020	4114	D	E	P	9863				MAND						U		N	2		15,141.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-458,942.29
1000	4801	C	E												U		N			576,713.93
1000	4901	C	B												U		N			-47,127.46
1000	4901	C	E												U		N			53,224.26
1000	4902	C	E						MAND	BAL					U		N			184,400.50
															Line Number Total:					308,268.94
2140	4201	D	B												U		N			1,905,200.10
2140	4801	C	B												U		N			-458,942.29
2140	4901	C	B												U		N			-47,127.46
															Line Number Total:					1,399,130.35
2210	4871	D	E												U		N			6,168.04
2440	4450	C	E												U	X	N			2,688,466.29
2440	4510	D	E			A									U	X	N			-2,209,946.26
2440	4610	C	E												U	X	N			1,087,345.56
															Line Number Total:					1,565,865.59
6020	4114	D	E	P	108999				MAND						U		N	2		468,836.14
7240	4801	C	B												U		N			458,942.29
7240	4901	C	B												U		N			47,127.46
															Line Number Total:					506,069.75
7320	4902	C	E						MAND	BAL					U		N			-184,400.50
7440	4801	C	E												U		N			576,713.93
7440	4871	D	E												U		N			-6,168.04
7440	4901	C	E												U		N			53,224.26
															Line Number Total:					623,770.15
8698	4902	C	E						MAND	BAL					U		N			184,400.50
9000	4902	C	E						MAND	BAL					U		N			184,400.50
9502	4801	C	E												U		N			576,713.93
9502	4871	D	E												U		N			-6,168.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			53,224.26
															Line Number Total:					623,770.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			1,891,605.00
2140	4201	D	B												U		N			43,980,542.00
2440	4610	C	E												U	X	N			46,391,169.00
6020	4114	D	E	P	USC16				MAND						U		N	2		4,302,232.00
7320	4902	C	E						MAND	BAL					U		N			-1,891,605.00
8698	4902	C	E						MAND	BAL					U		N			1,891,605.00
9000	4902	C	E						MAND	BAL					U		N			1,891,605.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,500.00
1000	4801	C	E												U		N			17,500.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,087.49
2140	4801	C	B												U		N			-17,500.00
															Line Number Total:					38,587.49
2440	4510	C	E			A									U	X	N			38,587.49
7240	4801	C	B												U		N			17,500.00
7440	4801	C	E												U		N			17,500.00
9502	4801	C	E												U		N			17,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-6,772.72
1000	4902	C	E						MAND	NEW					U		N			98,722.81
															Line Number Total:					91,950.09
2140	4201	D	B												U		N			319,829.10
2140	4901	C	B												U		N			-6,772.72
															Line Number Total:					313,056.38
2440	4510	C	E			A									U	X	N			347,283.08
2440	4610	C	E												U	X	N			133,545.00
															Line Number Total:					480,828.08
6020	4114	D	E	P	106206				MAND						U		N	2		259,721.79
7240	4901	C	B												U		N			6,772.72
7320	4902	C	E						MAND	NEW					U		N			-98,722.81
8697	4902	C	E						MAND	NEW					U		N			98,722.81
9000	4902	C	E						MAND	NEW					U		N			98,722.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,513,334.34
1000	4801	C	E												U		N			13,108,337.06
1000	4802	C	B						MAND	BAL					U		N			-390,328.00
1000	4802	C	E						MAND	BAL					U		N			390,328.00
1000	4901	C	B												U		N			-809,090.45
1000	4901	C	E												U		N			1,316,728.12
1000	4902	C	E						MAND	BAL					U		N			8,311,034.72
															Line Number Total:					5,413,675.11
2140	4201	D	B												U		N			95,845,809.46
2140	4801	C	B												U		N			-16,513,334.34
2140	4802	C	B						MAND	BAL					U		N			-390,328.00
2140	4901	C	B												U		N			-809,090.45
															Line Number Total:					78,133,056.67
2210	4871	D	E												U		N			463,272.78
2440	4510	C	E			A									U	X	N			18,945,953.23
2440	4610	C	E												U	X	N			61,533,757.77
															Line Number Total:					80,479,711.00
6020	4114	D	E	P	105391				MAND						U		N	2		7,297,056.66
7240	4801	C	B												U		N			16,513,334.34
7240	4901	C	B												U		N			809,090.45
															Line Number Total:					17,322,424.79
7320	4802	C	B						MAND	BAL					U		N			390,328.00
7320	4802	C	E						MAND	BAL					U		N			-390,328.00
7320	4902	C	E						MAND	BAL					U		N			-8,311,034.72
															Line Number Total:					-8,311,034.72
7440	4801	C	E												U		N			13,108,337.06
7440	4871	D	E												U		N			-463,272.78
7440	4901	C	E												U		N			1,316,728.12
															Line Number Total:					13,961,792.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-390,328.00
8698	4802	C	E						MAND	BAL					U		N			390,328.00
8698	4902	C	E						MAND	BAL					U		N			8,311,034.72
															Line Number Total:					8,311,034.72
9000	4802	C	B						MAND	BAL					U		N			-390,328.00
9000	4802	C	E						MAND	BAL					U		N			390,328.00
9000	4902	C	E						MAND	BAL					U		N			8,311,034.72
															Line Number Total:					8,311,034.72
9502	4801	C	E												U		N			13,108,337.06
9502	4871	D	E												U		N			-463,272.78
9502	4901	C	E												U		N			1,316,728.12
															Line Number Total:					13,961,792.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9924

1000	Total new obligations	16,563,365.07
2140	Unobligated balance carried forward, start of year	138,158,380.54
2210	Resources available from recoveries of prior year obligations	483,869.19
2398	Unobligated balance expiring or withdrawn	-32,237,902.06
2440	Unobligated balance carried forward, end of year	143,566,787.30
6000	Appropriation	37,109,000.00
6020	Appropriation (special fund)	16,616,804.70
7240	Obligated balance, start of year	25,245,085.56
7320	Total outlays (gross)	-19,872,503.74
7340	Adjustments in expired accounts (net)	-2,588,375.45
7440	Obligated balance, end of year	18,863,702.25
8697	Outlays from new mandatory authority	2,886,010.49
8698	Outlays from mandatory balances	16,986,493.25
9000	Outlays	19,872,503.74
9502	Unpaid obligation, end of year	18,863,702.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-123,635.33
1000	4801	C	E												U		N			102,043.14
1000	4902	C	E						DISC	BAL					U		N			5,342.44
															Line Number Total:					-16,249.75
2140	4201	D	B												U		N			131,261.67
2140	4801	C	B												U		N			-123,635.33
															Line Number Total:					7,626.34
2440	4510	C	E			A									U	X	N			7,626.34
2440	4610	C	E												U	X	N			16,249.75
															Line Number Total:					23,876.09
7240	4801	C	B												U		N			123,635.33
7320	4902	C	E						DISC	BAL					U		N			-5,342.44
7440	4801	C	E												U		N			102,043.14
8693	4902	C	E						DISC	BAL					U		N			5,342.44
9000	4902	C	E						DISC	BAL					U		N			5,342.44
9502	4801	C	E												U		N			102,043.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,374.84
1000	4801	C	E												U		N			271,374.84
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,510,596.79
2140	4801	C	B												U		N			-271,374.84
															Line Number Total:					2,239,221.95
2440	4450	C	E												U	X	N			123,200.80
2440	4620	C	E												U	X	N			2,116,021.15
															Line Number Total:					2,239,221.95
7240	4801	C	B												U		N			271,374.84
7440	4801	C	E												U		N			271,374.84
9502	4801	C	E												U		N			271,374.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-8215

1000	Total new obligations	-16,249.75
2140	Unobligated balance carried forward, start of year	2,246,848.29
2440	Unobligated balance carried forward, end of year	2,263,098.04
7240	Obligated balance, start of year	395,010.17
7320	Total outlays (gross)	-5,342.44
7440	Obligated balance, end of year	373,417.98
8693	Outlays from discretionary balances	5,342.44
9000	Outlays	5,342.44
9502	Unpaid obligation, end of year	373,417.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -4195 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,146,050.62
2440	4450	C	E												U	X	N			38,000.00
2440	4510	C	E			A									U	X	N			1,108,050.62
															Line Number Total:					1,146,050.62
9201	1610	D	B												U		N			1,114,000.00
9202	1610	D	E												U		N			1,114,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,363,151.27
1000	4801	C	E												U		N			13,178,738.70
1000	4802	C	B						MAND	BAL					U		N			-98,944.19
1000	4802	C	E						MAND	BAL					U		N			108,944.19
1000	4901	C	B												U		N			-793,020.38
1000	4901	C	E												U		N			877,183.32
1000	4902	C	E						MAND	BAL					U		N			5,977,989.63
															Line Number Total:					2,887,740.00
2140	4201	D	B												U		N			57,227,280.47
2140	4801	C	B												U		N			-16,363,151.27
2140	4802	C	B						MAND	BAL					U		N			-98,944.19
2140	4901	C	B												U		N			-793,020.38
															Line Number Total:					39,972,164.63
2210	4871	D	E												U		N			69,214.65
2440	4510	C	E			A									U	X	N			6,073,495.03
2440	4610	C	E												U	X	N			35,542,627.65
															Line Number Total:					41,616,122.68
6026	4114	D	E	P	107229				MAND						U		N	7		4,462,483.40
7240	4801	C	B												U		N			16,363,151.27
7240	4901	C	B												U		N			793,020.38
															Line Number Total:					17,156,171.65
7320	4802	C	B						MAND	BAL					U		N			98,944.19
7320	4802	C	E						MAND	BAL					U		N			-108,944.19
7320	4902	C	E						MAND	BAL					U		N			-5,977,989.63
															Line Number Total:					-5,987,989.63
7440	4801	C	E												U		N			13,178,738.70
7440	4871	D	E												U		N			-69,214.65
7440	4901	C	E												U		N			877,183.32
															Line Number Total:					13,986,707.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-98,944.19
8698	4802	C	E						MAND	BAL					U		N			108,944.19
8698	4902	C	E						MAND	BAL					U		N			5,977,989.63
															Line Number Total:					5,987,989.63
9000	4802	C	B						MAND	BAL					U		N			-98,944.19
9000	4802	C	E						MAND	BAL					U		N			108,944.19
9000	4902	C	E						MAND	BAL					U		N			5,977,989.63
															Line Number Total:					5,987,989.63
9502	4801	C	E												U		N			13,178,738.70
9502	4871	D	E												U		N			-69,214.65
9502	4901	C	E												U		N			877,183.32
															Line Number Total:					13,986,707.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			50,067.00
1000	4902	C	E						MAND	BAL					U		N			462.40
															Line Number Total:					50,529.40
2140	4201	D	B												U		N			132,166.88
2440	4510	C	E			A									U	X	N			132,166.88
2440	4610	D	E												U	X	N			-50,529.40
															Line Number Total:					81,637.48
7320	4902	C	E						MAND	BAL					U		N			-462.40
7440	4801	C	E												U		N			50,067.00
8698	4902	C	E						MAND	BAL					U		N			462.40
9000	4902	C	E						MAND	BAL					U		N			462.40
9502	4801	C	E												U		N			50,067.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9972

1000	Total new obligations	2,938,269.40
2140	Unobligated balance carried forward, start of year	41,250,382.13
2210	Resources available from recoveries of prior year obligations	69,214.65
2440	Unobligated balance carried forward, end of year	42,843,810.78
6026	Appropriation (trust fund)	4,462,483.40
7240	Obligated balance, start of year	17,156,171.65
7320	Total outlays (gross)	-5,988,452.03
7440	Obligated balance, end of year	14,036,774.37
8698	Outlays from mandatory balances	5,988,452.03
9000	Outlays	5,988,452.03
9201	Total investments, start of year: Federal securities: Par value	1,114,000.00
9202	Total investments, end of year: Federal securities: Par value	1,114,000.00
9502	Unpaid obligation, end of year	14,036,774.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,154,530.29
1000	4801	C	E												U		N			19,800,341.84
1000	4802	C	B						DISC	BAL					U		N			-1,905.95
1000	4802	C	E						DISC	BAL					U		N			4,305.95
1000	4901	C	B												U		N			-1,731,038.42
1000	4901	C	E												U		N			1,212,957.10
1000	4902	C	E						DISC	BAL					U		N			6,021,824.49
															Line Number Total:					7,151,954.72
2140	4201	D	B												U		N			41,042,845.08
2140	4221	D	B				F		DISC						U		N			1,093,156.64
2140	4222	D	B				F		DISC						U		N			100,000.00
2140	4251	D	B				F		DISC						U		N			407,016.40
2140	4801	C	B												U		N			-18,154,530.29
2140	4802	C	B						DISC	BAL					U		N			-1,905.95
2140	4901	C	B												U		N			-1,731,038.42
															Line Number Total:					22,755,543.46
2210	4871	D	E												U		N			809,307.57
2440	4510	C	E			A									U	X	N			11,534,565.48
2440	4610	C	E												U	X	N			27,487,600.22
															Line Number Total:					39,022,165.70
4200	4170	D	E	P	108108				DISC		14	2100			U		N			21,564,729.00
5800	4222	D	B				F		DISC						U		N			-100,000.00
5800	4222	D	E				F		DISC						U		N			100,000.00
5800	4252	D	E				F		DISC						U		N			244,540.39
															Line Number Total:					244,540.39
5810	4221	D	B				F		DISC						U		N			-1,093,156.64
5810	4221	D	E				F		DISC						U		N			1,886,221.80
5810	4251	D	B				F		DISC						U		N			-407,016.40
5810	4251	D	E				F		DISC						U		N			413,951.24
															Line Number Total:					800,000.00
7240	4221	D	B				F		DISC						U		N			-1,093,156.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-407,016.40
7240	4801	C	B												U		N			18,154,530.29
7240	4901	C	B												U		N			1,731,038.42
															Line Number Total:					18,385,395.67
7320	4802	C	B						DISC	BAL					U		N			1,905.95
7320	4802	C	E						DISC	BAL					U		N			-4,305.95
7320	4902	C	E						DISC	BAL					U		N			-6,021,824.49
															Line Number Total:					-6,024,224.49
7440	4221	D	E				F		DISC						U		N			-1,886,221.80
7440	4251	D	E				F		DISC						U		N			-413,951.24
7440	4801	C	E												U		N			19,800,341.84
7440	4871	D	E												U		N			-809,307.57
7440	4901	C	E												U		N			1,212,957.10
															Line Number Total:					17,903,818.33
8693	4802	C	B						DISC	BAL					U		N			-1,905.95
8693	4802	C	E						DISC	BAL					U		N			4,305.95
8693	4902	C	E						DISC	BAL					U		N			6,021,824.49
															Line Number Total:					6,024,224.49
8800	4222	D	B				F		DISC						U		N			100,000.00
8800	4222	D	E				F		DISC						U		N			-100,000.00
8800	4252	D	E				F		DISC						U		N			-244,540.39
															Line Number Total:					-244,540.39
9000	4222	D	B				F		DISC						U		N			100,000.00
9000	4222	D	E				F		DISC						U		N			-100,000.00
9000	4252	D	E				F		DISC						U		N			-244,540.39
9000	4802	C	B						DISC	BAL					U		N			-1,905.95
9000	4802	C	E						DISC	BAL					U		N			4,305.95
9000	4902	C	E						DISC	BAL					U		N			6,021,824.49
															Line Number Total:					5,779,684.10
9502	4801	C	E												U		N			19,800,341.84
9502	4871	D	E												U		N			-809,307.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			1,212,957.10
																Line Number Total:				20,203,991.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -01 /02 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20,593.28
7240	4251	D	B				F		DISC						E		N			-151,723.76
7240	4801	C	B												E		N			900,606.23
7240	4901	C	B												E		N			75,093.21
															Line Number Total:					803,382.40
7320	4802	C	B						DISC						E		N			1,926.12
7320	4802	C	E						DISC						E		N			-1,277.18
7320	4902	D	E						DISC						E		N			7,369.08
															Line Number Total:					8,018.02
7340	4801	C	B												E		N			-900,606.23
7340	4801	C	E												E		N			914,785.83
7340	4802	C	B						DISC						E		N			-1,926.12
7340	4802	C	E						DISC						E		N			1,277.18
7340	4871	D	E												E		N			-49,451.39
7340	4881	C	E												E		N			956.94
7340	4901	C	B												E		N			-75,093.21
7340	4901	C	E												E		N			68,442.56
7340	4902	D	E						DISC						E		N			-7,369.08
															Line Number Total:					-48,983.52
7410	4221	D	B				F		DISC						E		N			20,593.28
7410	4221	C	E				F		DISC						E		N			176,231.04
7410	4251	D	B				F		DISC						E		N			151,723.76
7410	4251	D	E				F		DISC						E		N			-345,674.87
															Line Number Total:					2,873.21
7440	4221	C	E				F		DISC						E		N			176,231.04
7440	4251	D	E				F		DISC						E		N			-345,674.87
7440	4801	C	E												E		N			914,785.83
7440	4871	D	E												E		N			-49,451.39
7440	4881	C	E												E		N			956.94
7440	4901	C	E												E		N			68,442.56
															Line Number Total:					765,290.11
8693	4802	C	B						DISC						E		N			-1,926.12
8693	4802	C	E						DISC						E		N			1,277.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -01 /02 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-7,369.08
															Line Number Total:					-8,018.02
8800	4222	D	B				F		DISC						E		N			2,736,250.41
8800	4222	D	E				F		DISC						E		N			-2,933,074.73
8800	4252	C	E				F		DISC						E		N			196,824.32
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-2,736,250.41
8896	4222	D	E				F		DISC						E		N			2,933,074.73
8896	4252	C	E				F		DISC						E		N			-196,824.32
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			2,736,250.41
9000	4222	D	E				F		DISC						E		N			-2,933,074.73
9000	4252	C	E				F		DISC						E		N			196,824.32
9000	4802	C	B						DISC						E		N			-1,926.12
9000	4802	C	E						DISC						E		N			1,277.18
9000	4902	D	E						DISC						E		N			-7,369.08
															Line Number Total:					-8,018.02
9502	4801	C	E												E		N			914,785.83
9502	4871	D	E												E		N			-49,451.39
9502	4881	C	E												E		N			956.94
9502	4901	C	E												E		N			68,442.56
															Line Number Total:					934,733.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-134,587.56
7240	4251	D	B				F		DISC						E		N			-500,913.35
7240	4801	C	B												E		N			2,696,621.79
7240	4901	C	B												E		N			141,619.94
															Line Number Total:					2,202,740.82
7320	4802	C	B						DISC						E		N			308.00
7320	4902	C	E						DISC						E		N			-134,971.05
															Line Number Total:					-134,663.05
7340	4801	C	B												E		N			-2,696,621.79
7340	4801	C	E												E		N			2,603,121.97
7340	4802	C	B						DISC						E		N			-308.00
7340	4871	D	E												E		N			-86,845.26
7340	4901	C	B												E		N			-141,619.94
7340	4901	C	E												E		N			95,077.69
7340	4902	C	E						DISC						E		N			134,971.05
															Line Number Total:					-92,224.28
7410	4221	D	B				F		DISC						E		N			134,587.56
7410	4221	D	E				F		DISC						E		N			-115,865.69
7410	4251	D	B				F		DISC						E		N			500,913.35
7410	4251	D	E				F		DISC						E		N			-502,836.41
															Line Number Total:					16,798.81
7440	4221	D	E				F		DISC						E		N			-115,865.69
7440	4251	D	E				F		DISC						E		N			-502,836.41
7440	4801	C	E												E		N			2,603,121.97
7440	4871	D	E												E		N			-86,845.26
7440	4901	C	E												E		N			95,077.69
															Line Number Total:					1,992,652.30
8693	4802	C	B						DISC						E		N			-308.00
8693	4902	C	E						DISC						E		N			134,971.05
															Line Number Total:					134,663.05
8800	4222	D	B				F		DISC						E		N			3,837,140.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						E		N			-3,867,004.39
8800	4252	C	E				F		DISC						E		N			13,065.25
															Line Number Total:					-16,798.81
8896	4222	D	B				F		DISC						E		N			-3,837,140.33
8896	4222	D	E				F		DISC						E		N			3,867,004.39
8896	4252	C	E				F		DISC						E		N			-13,065.25
															Line Number Total:					16,798.81
9000	4222	D	B				F		DISC						E		N			3,837,140.33
9000	4222	D	E				F		DISC						E		N			-3,867,004.39
9000	4252	C	E				F		DISC						E		N			13,065.25
9000	4802	C	B						DISC						E		N			-308.00
9000	4902	C	E						DISC						E		N			134,971.05
															Line Number Total:					117,864.24
9502	4801	C	E												E		N			2,603,121.97
9502	4871	D	E												E		N			-86,845.26
9502	4901	C	E												E		N			95,077.69
															Line Number Total:					2,611,354.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,251,744.36
7240	4251	D	B				F		DISC						E		N			-859,779.57
7240	4801	C	B												E		N			8,732,526.24
7240	4901	C	B												E		N			678,297.30
7240	4901	D	B												E		N			-517,021.22
															Line Number Total:					6,782,278.39
7320	4802	C	B						DISC						E		N			30,575.20
7320	4802	C	E						DISC						E		N			-42,117.20
7320	4902	C	E						DISC						E		N			-568,051.83
															Line Number Total:					-579,593.83
7340	4801	C	B												E		N			-8,732,526.24
7340	4801	C	E												E		N			6,381,780.57
7340	4802	C	B						DISC						E		N			-30,575.20
7340	4802	C	E						DISC						E		N			42,117.20
7340	4871	D	E												E		N			-189,373.15
7340	4881	C	E												E		N			15,842.90
7340	4901	C	B												E		N			-678,297.30
7340	4901	D	B												E		N			517,021.22
7340	4901	C	E												E		N			1,825,209.39
7340	4902	C	E						DISC						E		N			568,051.83
															Line Number Total:					-280,748.78
7410	4221	D	B				F		DISC						E		N			1,251,744.36
7410	4221	D	E				F		DISC						E		N			-853,404.08
7410	4251	D	B				F		DISC						E		N			859,779.57
7410	4251	D	E				F		DISC						E		N			-1,366,011.91
															Line Number Total:					-107,892.06
7440	4221	D	E				F		DISC						E		N			-853,404.08
7440	4251	D	E				F		DISC						E		N			-1,366,011.91
7440	4801	C	E												E		N			6,381,780.57
7440	4871	D	E												E		N			-189,373.15
7440	4881	C	E												E		N			15,842.90
7440	4901	C	E												E		N			1,825,209.39
															Line Number Total:					5,814,043.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-30,575.20
8693	4802	C	E						DISC						E		N			42,117.20
8693	4902	C	E						DISC						E		N			568,051.83
															Line Number Total:					579,593.83
8800	4222	D	B				F		DISC						E		N			12,362,629.79
8800	4222	D	E				F		DISC						E		N			-11,507,831.20
8800	4252	D	E				F		DISC						E		N			-746,866.59
															Line Number Total:					107,932.00
8896	4222	D	B				F		DISC						E		N			-12,362,629.79
8896	4222	D	E				F		DISC						E		N			11,507,831.20
8896	4252	D	E				F		DISC						E		N			746,866.59
															Line Number Total:					-107,932.00
9000	4222	D	B				F		DISC						E		N			12,362,629.79
9000	4222	D	E				F		DISC						E		N			-11,507,831.20
9000	4252	D	E				F		DISC						E		N			-746,866.59
9000	4802	C	B						DISC						E		N			-30,575.20
9000	4802	C	E						DISC						E		N			42,117.20
9000	4902	C	E						DISC						E		N			568,051.83
															Line Number Total:					687,525.83
9502	4801	C	E												E		N			6,381,780.57
9502	4871	D	E												E		N			-189,373.15
9502	4881	C	E												E		N			15,842.90
9502	4901	C	E												E		N			1,825,209.39
															Line Number Total:					8,033,459.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,560,755.89
7240	4251	D	B				F		DISC						E		N			-3,548,795.86
7240	4801	C	B												E		N			10,423,427.18
7240	4901	C	B												E		N			552,395.53
															Line Number Total:					-5,133,729.04
7320	4802	C	B						DISC						E		N			79,616.00
7320	4802	C	E						DISC						E		N			-62,276.13
7320	4902	C	E						DISC						E		N			-1,677,717.24
															Line Number Total:					-1,660,377.37
7340	4801	C	B												E		N			-10,423,427.18
7340	4801	C	E												E		N			9,227,980.01
7340	4802	C	B						DISC						E		N			-79,616.00
7340	4802	C	E						DISC						E		N			62,276.13
7340	4871	D	E												E		N			-391,276.91
7340	4881	C	E												E		N			6,094.04
7340	4901	C	B												E		N			-552,395.53
7340	4901	C	E												E		N			142,526.33
7340	4902	C	E						DISC						E		N			1,677,717.24
															Line Number Total:					-330,121.87
7410	4221	D	B				F		DISC						E		N			12,560,755.89
7410	4221	D	E				F		DISC						E		N			-12,455,800.90
7410	4251	D	B				F		DISC						E		N			3,548,795.86
7410	4251	D	E				F		DISC						E		N			-3,618,342.75
															Line Number Total:					35,408.10
7440	4221	D	E				F		DISC						E		N			-12,455,800.90
7440	4251	D	E				F		DISC						E		N			-3,618,342.75
7440	4801	C	E												E		N			9,227,980.01
7440	4871	D	E												E		N			-391,276.91
7440	4881	C	E												E		N			6,094.04
7440	4901	C	E												E		N			142,526.33
															Line Number Total:					-7,088,820.18
8693	4802	C	B						DISC						E		N			-79,616.00
8693	4802	C	E						DISC						E		N			62,276.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,677,717.24
															Line Number Total:					1,660,377.37
8800	4222	D	B				F		DISC						E		N			2,978,316.98
8800	4222	D	E				F		DISC						E		N			-3,107,649.85
8800	4252	D	E				F		DISC						E		N			-482,023.13
															Line Number Total:					-611,356.00
8896	4222	D	B				F		DISC						E		N			-2,978,316.98
8896	4222	D	E				F		DISC						E		N			3,107,649.85
8896	4252	D	E				F		DISC						E		N			482,023.13
															Line Number Total:					611,356.00
9000	4222	D	B				F		DISC						E		N			2,978,316.98
9000	4222	D	E				F		DISC						E		N			-3,107,649.85
9000	4252	D	E				F		DISC						E		N			-482,023.13
9000	4802	C	B						DISC						E		N			-79,616.00
9000	4802	C	E						DISC						E		N			62,276.13
9000	4902	C	E						DISC						E		N			1,677,717.24
															Line Number Total:					1,049,021.37
9502	4801	C	E												E		N			9,227,980.01
9502	4871	D	E												E		N			-391,276.91
9502	4881	C	E												E		N			6,094.04
9502	4901	C	E												E		N			142,526.33
															Line Number Total:					8,985,323.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,887,851.42
7240	4251	D	B				F		DISC						E		N			-2,045,984.78
7240	4801	C	B												E		N			45,626,070.83
7240	4901	C	B												E		N			2,936,425.37
															Line Number Total:					33,628,660.00
7320	4802	C	B						DISC						E		N			481,482.10
7320	4802	C	E						DISC						E		N			-481,250.46
7320	4902	C	E						DISC						E		N			-15,311,528.90
															Line Number Total:					-15,311,297.26
7340	4801	C	B												E		N			-45,626,070.83
7340	4801	C	E												E		N			32,585,089.99
7340	4802	C	B						DISC						E		N			-481,482.10
7340	4802	C	E						DISC						E		N			481,250.46
7340	4871	D	E												E		N			-2,653,714.21
7340	4881	C	E												E		N			921,129.33
7340	4901	C	B												E		N			-2,936,425.37
7340	4901	C	E												E		N			1,484,772.99
7340	4902	C	E						DISC						E		N			15,311,528.90
															Line Number Total:					-913,920.84
7410	4221	D	B				F		DISC						E		N			12,887,851.42
7410	4221	D	E				F		DISC						E		N			-12,181,197.23
7410	4251	D	B				F		DISC						E		N			2,045,984.78
7410	4251	D	E				F		DISC						E		N			-2,560,971.44
															Line Number Total:					191,667.53
7440	4221	D	E				F		DISC						E		N			-12,181,197.23
7440	4251	D	E				F		DISC						E		N			-2,560,971.44
7440	4801	C	E												E		N			32,585,089.99
7440	4871	D	E												E		N			-2,653,714.21
7440	4881	C	E												E		N			921,129.33
7440	4901	C	E												E		N			1,484,772.99
															Line Number Total:					17,595,109.43
8693	4802	C	B						DISC						E		N			-481,482.10
8693	4802	C	E						DISC						E		N			481,250.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			15,311,528.90
															Line Number Total:					15,311,297.26
8800	4222	D	B				F		DISC						E		N			5,924,245.14
8800	4222	D	E				F		DISC						E		N			-4,734,430.84
8800	4252	D	E				F		DISC						E		N			-3,373,572.37
															Line Number Total:					-2,183,758.07
8896	4222	D	B				F		DISC						E		N			-5,924,245.14
8896	4222	D	E				F		DISC						E		N			4,734,430.84
8896	4252	D	E				F		DISC						E		N			3,373,572.37
															Line Number Total:					2,183,758.07
9000	4222	D	B				F		DISC						E		N			5,924,245.14
9000	4222	D	E				F		DISC						E		N			-4,734,430.84
9000	4252	D	E				F		DISC						E		N			-3,373,572.37
9000	4802	C	B						DISC						E		N			-481,482.10
9000	4802	C	E						DISC						E		N			481,250.46
9000	4902	C	E						DISC						E		N			15,311,528.90
															Line Number Total:					13,127,539.19
9502	4801	C	E												E		N			32,585,089.99
9502	4871	D	E												E		N			-2,653,714.21
9502	4881	C	E												E		N			921,129.33
9502	4901	C	E												E		N			1,484,772.99
															Line Number Total:					32,337,278.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-134,593,686.52
1000	4801	C	E												U		Y			110,495,907.30
1000	4802	C	B						DISC						U		Y			-572,943.37
1000	4802	C	E						DISC						U		Y			561,401.37
1000	4901	C	B												U		Y			-32,964,824.05
1000	4901	C	E												U		Y			25,097,258.99
1000	4902	C	E						DISC						U		Y			164,089,624.20
															Line Number Total:					132,112,737.92
2140	4201	D	B												U		Y			404,871,062.92
2140	4221	D	B				F		DISC						U		Y			38,603,445.97
2140	4222	D	B				F		DISC						U		Y			62,463,301.19
2140	4251	D	B				F		DISC						U		Y			3,047,841.05
2140	4801	C	B												U		Y			-134,593,686.52
2140	4802	C	B						DISC						U		Y			-572,943.37
2140	4901	C	B												U		Y			-32,964,824.05
															Line Number Total:					340,854,197.19
2210	4871	D	E												U		Y			7,643,582.25
2398	4510	C	E			A									U	X	Y			-9,156,808.93
2398	4610	C	E												U	X	Y			-214,684,500.27
															Line Number Total:					-223,841,309.20
5800	4222	D	B				F		DISC						U		Y			-62,463,301.19
5800	4222	D	E				F		DISC						U		Y			43,152,533.91
5800	4252	D	E				F		DISC						U		Y			30,168,527.29
															Line Number Total:					10,857,760.01
5810	4221	D	B				F		DISC						U		Y			-38,603,445.97
5810	4221	D	E				F		DISC						U		Y			33,871,489.89
5810	4251	D	B				F		DISC						U		Y			-3,047,841.05
5810	4251	D	E				F		DISC						U		Y			4,378,304.80
															Line Number Total:					-3,401,492.33
7240	4221	D	B				F		DISC						U		Y			-38,603,445.97
7240	4251	D	B				F		DISC						U		Y			-3,047,841.05
7240	4801	C	B												U		Y			134,593,686.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		Y			32,964,824.05
															Line Number Total:					125,907,223.55
7320	4802	C	B						DISC						U		Y			572,943.37
7320	4802	C	E						DISC						U		Y			-561,401.37
7320	4902	C	E						DISC						U		Y			-164,089,624.20
															Line Number Total:					-164,078,082.20
7440	4221	D	E				F		DISC						U		Y			-33,871,489.89
7440	4251	D	E				F		DISC						U		Y			-4,378,304.80
7440	4801	C	E												U		Y			110,495,907.30
7440	4871	D	E												U		Y			-7,643,582.25
7440	4901	C	E												U		Y			25,097,258.99
															Line Number Total:					89,699,789.35
8693	4802	C	B						DISC						U		Y			-572,943.37
8693	4802	C	E						DISC						U		Y			561,401.37
8693	4902	C	E						DISC						U		Y			164,089,624.20
															Line Number Total:					164,078,082.20
8800	4222	D	B				F		DISC						U		Y			62,463,301.19
8800	4222	D	E				F		DISC						U		Y			-43,152,533.91
8800	4252	D	E				F		DISC						U		Y			-30,168,527.29
															Line Number Total:					-10,857,760.01
9000	4222	D	B				F		DISC						U		Y			62,463,301.19
9000	4222	D	E				F		DISC						U		Y			-43,152,533.91
9000	4252	D	E				F		DISC						U		Y			-30,168,527.29
9000	4802	C	B						DISC						U		Y			-572,943.37
9000	4802	C	E						DISC						U		Y			561,401.37
9000	4902	C	E						DISC						U		Y			164,089,624.20
															Line Number Total:					153,220,322.19
9502	4801	C	E												U		Y			110,495,907.30
9502	4871	D	E												U		Y			-7,643,582.25
9502	4901	C	E												U		Y			25,097,258.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					127,949,584.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			32,482,445.54
1000	4802	C	E						DISC						U		N			3,000.00
1000	4901	C	E												U		N			40,875,920.94
1000	4902	C	E						DISC						U		N			115,635,095.65
															Line Number Total:					188,996,462.13
2440	4510	D	E			A									U	X	N			-8,051,954.26
2440	4610	C	E												U	X	N			349,581,439.87
															Line Number Total:					341,529,485.61
4000	4119	D	E	P	108447				DISC				X		U		N	1		1,899,576,207.00
4100	4170	C	E	P	108447				DISC		14	2100			U		N			-21,564,729.00
5800	4252	D	E				F		DISC						U		N			887,444.92
5810	4221	D	E				F		DISC						U		N			843,202.79
5810	4251	D	E				F		DISC						U		N			333,416.78
															Line Number Total:					1,176,619.57
7320	4802	C	E						DISC						U		N			-3,000.00
7320	4902	C	E						DISC						U		N			-115,635,095.65
															Line Number Total:					-115,638,095.65
7440	4221	D	E				F		DISC						U		N			-843,202.79
7440	4251	D	E				F		DISC						U		N			-333,416.78
7440	4801	C	E												U		N			32,482,445.54
7440	4901	C	E												U		N			40,875,920.94
															Line Number Total:					72,181,746.91
8690	4802	C	E						DISC						U		N			3,000.00
8690	4902	C	E						DISC						U		N			115,635,095.65
															Line Number Total:					115,638,095.65
8800	4252	D	E				F		DISC						U		N			-887,444.92
9000	4252	D	E				F		DISC						U		N			-887,444.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		N			3,000.00
9000	4902	C	E						DISC						U		N			115,635,095.65
															Line Number Total:					114,750,650.73
9502	4801	C	E												U		N			32,482,445.54
9502	4901	C	E												U		N			40,875,920.94
															Line Number Total:					73,358,366.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2100

1000	Total new obligations	328,261,154.77
2140	Unobligated balance carried forward, start of year	363,609,740.65
2210	Resources available from recoveries of prior year obligations	8,452,889.82
2398	Unobligated balance expiring or withdrawn	-223,841,309.20
2440	Unobligated balance carried forward, end of year	380,551,651.31
4000	Appropriation	1,899,576,207.00
4100	Transferred to other accounts [Treas Acct]	-21,564,729.00
4200	Transferred from other accounts [Treas Acct]	21,564,729.00
5800	Offsetting collections (cash)	11,989,745.32
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,424,872.76
7240	Obligated balance, start of year	182,575,951.79
7320	Total outlays (gross)	-303,418,315.83
7340	Adjustments in expired accounts (net)	-1,665,999.29
7410	Change in uncollected customer payments from Federal sources (expired)	138,855.59
7440	Obligated balance, end of year	198,863,629.97
8690	Outlays from new discretionary authority	115,638,095.65
8693	Outlays from discretionary balances	187,780,220.18
8800	Federal sources	-14,693,726.20
8896	Portion of offsetting collections (cash) credited to expired accounts	2,703,980.88
9000	Outlays	288,724,589.63
9502	Unpaid obligation, end of year	274,414,091.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-566,369,044.14
1000	4801	C	E												U		N			540,065,018.81
1000	4802	C	B						DISC	BAL					U		N			-77,452,054.97
1000	4802	C	E						DISC	BAL					U		N			77,452,054.97
1000	4901	C	B												U		N			-15,451,240.46
1000	4901	C	E												U		N			20,012,463.22
1000	4902	C	E						DISC	BAL					U		N			59,587,730.94
															Line Number Total:					37,844,928.37
2140	4201	D	B												U		N			751,292,476.22
2140	4221	D	B				F		DISC						U		N			9,231,125.41
2140	4222	D	B				F		DISC						U		N			1,750,786.78
2140	4251	D	B				F		DISC						U		N			2,190,358.24
2140	4801	C	B												U		N			-566,369,044.14
2140	4802	C	B						DISC	BAL					U		N			-77,452,054.97
2140	4901	C	B												U		N			-15,451,240.46
															Line Number Total:					105,192,407.08
2210	4871	D	E												U		N			1,577,643.91
2440	4510	D	E			A									U	X	N			-829,304.99
2440	4610	C	E												U	X	N			163,610,530.04
															Line Number Total:					162,781,225.05
4000	4119	D	E	P	85740				DISC				X		U		N	1		187,966,000.00
4200	4170	D	E	P	85740				DISC		14	2301			U		N			22,000,000.00
5800	4222	D	B				F		DISC						U		N			-1,750,786.78
5800	4222	D	E				F		DISC						U		N			795,033.51
5800	4252	D	E				F		DISC						U		N			1,426,912.22
															Line Number Total:					471,158.95
5810	4221	D	B				F		DISC						U		N			-9,231,125.41
5810	4221	D	E				F		DISC						U		N			10,437,488.94
5810	4251	D	B				F		DISC						U		N			-2,190,358.24
5810	4251	D	E				F		DISC						U		N			1,317,782.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					333,787.48
7240	4221	D	B				F		DISC						U		N			-9,231,125.41
7240	4251	D	B				F		DISC						U		N			-2,190,358.24
7240	4801	C	B												U		N			566,369,044.14
7240	4901	C	B												U		N			15,451,240.46
															Line Number Total:					570,398,800.95
7320	4802	C	B						DISC	BAL					U		N			77,452,054.97
7320	4802	C	E						DISC	BAL					U		N			-77,452,054.97
7320	4902	C	E						DISC	BAL					U		N			-59,587,730.94
															Line Number Total:					-59,587,730.94
7440	4221	D	E				F		DISC						U		N			-10,437,488.94
7440	4251	D	E				F		DISC						U		N			-1,317,782.19
7440	4801	C	E												U		N			540,065,018.81
7440	4871	D	E												U		N			-1,577,643.91
7440	4901	C	E												U		N			20,012,463.22
															Line Number Total:					546,744,566.99
8693	4802	C	B						DISC	BAL					U		N			-77,452,054.97
8693	4802	C	E						DISC	BAL					U		N			77,452,054.97
8693	4902	C	E						DISC	BAL					U		N			59,587,730.94
															Line Number Total:					59,587,730.94
8800	4222	D	B				F		DISC						U		N			1,750,786.78
8800	4222	D	E				F		DISC						U		N			-795,033.51
8800	4252	D	E				F		DISC						U		N			-1,426,912.22
															Line Number Total:					-471,158.95
9000	4222	D	B				F		DISC						U		N			1,750,786.78
9000	4222	D	E				F		DISC						U		N			-795,033.51
9000	4252	D	E				F		DISC						U		N			-1,426,912.22
9000	4802	C	B						DISC	BAL					U		N			-77,452,054.97
9000	4802	C	E						DISC	BAL					U		N			77,452,054.97
9000	4902	C	E						DISC	BAL					U		N			59,587,730.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					59,116,571.99
9502	4801	C	E												U		N			540,065,018.81
9502	4871	D	E												U		N			-1,577,643.91
9502	4901	C	E												U		N			20,012,463.22
															Line Number Total:					558,499,838.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -06 /07 -2301 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			3,342,620.00
2398	4610	C	E												U	X	Y			-3,342,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,336,169.91
1000	4801	C	E												U		N			4,232,181.91
1000	4802	C	B						DISC	BAL					U		N			-222,837.36
1000	4802	C	E						DISC	BAL					U		N			40,184.89
1000	4901	C	B												U		N			-798,121.87
1000	4901	C	E												U		N			2,579,475.69
1000	4902	C	E						DISC	BAL					U		N			1,192,889.49
															Line Number Total:					1,687,602.84
2140	4201	D	B												U		N			20,218,934.11
2140	4801	C	B												U		N			-5,336,169.91
2140	4802	C	B						DISC	BAL					U		N			-222,837.36
2140	4901	C	B												U		N			-798,121.87
															Line Number Total:					13,861,804.97
2210	4871	D	E												U		N			194,359.55
2440	4610	C	E												U	X	N			12,368,561.68
7240	4801	C	B												U		N			5,336,169.91
7240	4901	C	B												U		N			798,121.87
															Line Number Total:					6,134,291.78
7320	4802	C	B						DISC	BAL					U		N			222,837.36
7320	4802	C	E						DISC	BAL					U		N			-40,184.89
7320	4902	C	E						DISC	BAL					U		N			-1,192,889.49
															Line Number Total:					-1,010,237.02
7440	4801	C	E												U		N			4,232,181.91
7440	4871	D	E												U		N			-194,359.55
7440	4901	C	E												U		N			2,579,475.69
															Line Number Total:					6,617,298.05
8693	4802	C	B						DISC	BAL					U		N			-222,837.36
8693	4802	C	E						DISC	BAL					U		N			40,184.89
8693	4902	C	E						DISC	BAL					U		N			1,192,889.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,010,237.02
9000	4802	C	B						DISC	BAL					U		N			-222,837.36
9000	4802	C	E						DISC	BAL					U		N			40,184.89
9000	4902	C	E						DISC	BAL					U		N			1,192,889.49
															Line Number Total:					1,010,237.02
9502	4801	C	E												U		N			4,232,181.91
9502	4871	D	E												U		N			-194,359.55
9502	4901	C	E												U		N			2,579,475.69
															Line Number Total:					6,617,298.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2301

1000	Total new obligations	39,532,531.21
2140	Unobligated balance carried forward, start of year	122,396,832.05
2210	Resources available from recoveries of prior year obligations	1,772,003.46
2398	Unobligated balance expiring or withdrawn	-3,342,620.00
2440	Unobligated balance carried forward, end of year	175,149,786.73
4000	Appropriation	187,966,000.00
4200	Transferred from other accounts [Treas Acct]	22,000,000.00
5800	Offsetting collections (cash)	471,158.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	333,787.48
7240	Obligated balance, start of year	576,533,092.73
7320	Total outlays (gross)	-60,597,967.96
7440	Obligated balance, end of year	553,361,865.04
8693	Outlays from discretionary balances	60,597,967.96
8800	Federal sources	-471,158.95
9000	Outlays	60,126,809.01
9502	Unpaid obligation, end of year	565,117,136.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			1,071.38
1000	4801	C	E												U		N			1,525.18
1000	4902	C	E						MAND	BAL					U		N			527,768.18
															Line Number Total:					530,364.74
2140	4201	D	B												U		N			693,854.00
2140	4801	D	B												U		N			1,071.38
															Line Number Total:					694,925.38
2440	4610	C	E												U	X	N			697,620.97
6000	4119	D	E	P	107229				MAND						U		N	1		533,060.33
7240	4801	D	B												U		N			-1,071.38
7320	4902	C	E						MAND	BAL					U		N			-527,768.18
7440	4801	C	E												U		N			1,525.18
8698	4902	C	E						MAND	BAL					U		N			527,768.18
9000	4902	C	E						MAND	BAL					U		N			527,768.18
9502	4801	C	E												U		N			1,525.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2204

1000	Total new obligations	530,364.74
2140	Unobligated balance carried forward, start of year	694,925.38
2440	Unobligated balance carried forward, end of year	697,620.97
6000	Appropriation	533,060.33
7240	Obligated balance, start of year	-1,071.38
7320	Total outlays (gross)	-527,768.18
7440	Obligated balance, end of year	1,525.18
8698	Outlays from mandatory balances	527,768.18
9000	Outlays	527,768.18
9502	Unpaid obligation, end of year	1,525.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-37,595.58
1000	4801	C	E												U		N			36,500.00
1000	4901	C	B												U		N			-3,020.30
1000	4902	C	E						DISC	BAL					U		N			1,338,183.86
															Line Number Total:					1,334,067.98
2140	4201	D	B												U		N			7,624,120.09
2140	4801	C	B												U		N			-37,595.58
2140	4901	C	B												U		N			-3,020.30
															Line Number Total:					7,583,504.21
2440	4510	C	E			S									U		N			7,583,504.21
2440	4610	C	E												U	X	N			2,885,170.02
															Line Number Total:					10,468,674.23
4000	4119	D	E	P	108447				DISC				X		U		N	1		11,162,000.00
7240	4801	C	B												U		N			37,595.58
7240	4901	C	B												U		N			3,020.30
															Line Number Total:					40,615.88
7320	4902	C	E						DISC	BAL					U		N			-1,338,183.86
7440	4801	C	E												U		N			36,500.00
8693	4902	C	E						DISC	BAL					U		N			1,338,183.86
9000	4902	C	E						DISC	BAL					U		N			1,338,183.86
9502	4801	C	E												U		N			36,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2303

1000	Total new obligations	1,334,067.98
2140	Unobligated balance carried forward, start of year	7,583,504.21
2440	Unobligated balance carried forward, end of year	10,468,674.23
4000	Appropriation	11,162,000.00
7240	Obligated balance, start of year	40,615.88
7320	Total outlays (gross)	-1,338,183.86
7440	Obligated balance, end of year	36,500.00
8693	Outlays from discretionary balances	1,338,183.86
9000	Outlays	1,338,183.86
9502	Unpaid obligation, end of year	36,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,980,500.00
2440	4610	C	E												U	X	N			2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5505

2140	Unobligated balance carried forward, start of year	2,980,500.00
2440	Unobligated balance carried forward, end of year	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,752,776.65
1000	4801	C	E												U		N			1,527,620.99
1000	4901	C	B												U		N			-338,635.49
1000	4901	C	E												U		N			238,372.92
1000	4902	C	E						MAND	BAL					U		N			1,530,511.90
															Line Number Total:					1,205,093.67
2140	4201	D	B												U		N			5,140,167.79
2140	4801	C	B												U		N			-1,752,776.65
2140	4901	C	B												U		N			-338,635.49
															Line Number Total:					3,048,755.65
2210	4871	D	E												U		N			27,883.45
2440	4510	D	E			S									U		N			-4,545,582.72
2440	4610	C	E												U	X	N			7,656,082.35
															Line Number Total:					3,110,499.63
6020	4114	D	E	P	10954				MAND						U		N	2		1,238,954.20
7240	4801	C	B												U		N			1,752,776.65
7240	4901	C	B												U		N			338,635.49
															Line Number Total:					2,091,412.14
7320	4902	C	E						MAND	BAL					U		N			-1,530,511.90
7440	4801	C	E												U		N			1,527,620.99
7440	4871	D	E												U		N			-27,883.45
7440	4901	C	E												U		N			238,372.92
															Line Number Total:					1,738,110.46
8698	4902	C	E						MAND	BAL					U		N			1,530,511.90
9000	4902	C	E						MAND	BAL					U		N			1,530,511.90
9502	4801	C	E												U		N			1,527,620.99
9502	4871	D	E												U		N			-27,883.45
9502	4901	C	E												U		N			238,372.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,738,110.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5051

1000	Total new obligations	1,205,093.67
2140	Unobligated balance carried forward, start of year	3,048,755.65
2210	Resources available from recoveries of prior year obligations	27,883.45
2440	Unobligated balance carried forward, end of year	3,110,499.63
6020	Appropriation (special fund)	1,238,954.20
7240	Obligated balance, start of year	2,091,412.14
7320	Total outlays (gross)	-1,530,511.90
7440	Obligated balance, end of year	1,738,110.46
8698	Outlays from mandatory balances	1,530,511.90
9000	Outlays	1,530,511.90
9502	Unpaid obligation, end of year	1,738,110.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,256.00
1000	4901	C	B												U		N			-744.00
1000	4902	C	E						MAND	BAL					U		N			30,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			55,502.93
2140	4801	C	B												U		N			-29,256.00
2140	4901	C	B												U		N			-744.00
															Line Number Total:					25,502.93
2440	4610	C	E												U	X	N			25,502.93
7240	4801	C	B												U		N			29,256.00
7240	4901	C	B												U		N			744.00
															Line Number Total:					30,000.00
7320	4902	C	E						MAND	BAL					U		N			-30,000.00
8698	4902	C	E						MAND	BAL					U		N			30,000.00
9000	4902	C	E						MAND	BAL					U		N			30,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,772,508.06
1000	4801	C	E												U		N			1,866,287.83
1000	4802	C	B						MAND	BAL					U		N			-163,385.05
1000	4802	C	E						MAND	BAL					U		N			163,385.05
1000	4901	C	B												U		N			-1,137,641.25
1000	4901	C	E												U		N			760,328.34
1000	4902	C	E						MAND	BAL					U		N			5,438,733.83
															Line Number Total:					5,155,200.69
2140	4201	D	B												U		N			31,849,788.32
2140	4801	C	B												U		N			-1,772,508.06
2140	4802	C	B						MAND	BAL					U		N			-163,385.05
2140	4901	C	B												U		N			-1,137,641.25
															Line Number Total:					28,776,253.96
2210	4871	D	E												U		N			30,603.59
2440	4510	C	E			A									U	X	N			856,302.92
2440	4610	C	E												U	X	N			24,805,660.34
															Line Number Total:					25,661,963.26
6020	4114	D	E	P	10954				MAND						U		N	2		2,010,306.40
7240	4801	C	B												U		N			1,772,508.06
7240	4901	C	B												U		N			1,137,641.25
															Line Number Total:					2,910,149.31
7320	4802	C	B						MAND	BAL					U		N			163,385.05
7320	4802	C	E						MAND	BAL					U		N			-163,385.05
7320	4902	C	E						MAND	BAL					U		N			-5,438,733.83
															Line Number Total:					-5,438,733.83
7440	4801	C	E												U		N			1,866,287.83
7440	4871	D	E												U		N			-30,603.59
7440	4901	C	E												U		N			760,328.34
															Line Number Total:					2,596,012.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-163,385.05
8698	4802	C	E						MAND	BAL					U		N			163,385.05
8698	4902	C	E						MAND	BAL					U		N			5,438,733.83
															Line Number Total:					5,438,733.83
9000	4802	C	B						MAND	BAL					U		N			-163,385.05
9000	4802	C	E						MAND	BAL					U		N			163,385.05
9000	4902	C	E						MAND	BAL					U		N			5,438,733.83
															Line Number Total:					5,438,733.83
9201	1610	D	B												U		N			27,524,000.00
9202	1610	D	E												U		N			23,118,000.00
9502	4801	C	E												U		N			1,866,287.83
9502	4871	D	E												U		N			-30,603.59
9502	4901	C	E												U		N			760,328.34
															Line Number Total:					2,596,012.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-320,535.18
1000	4801	C	E												U		N			185,030.28
1000	4901	C	B												U		N			-15,581.61
1000	4901	C	E												U		N			9,589.20
1000	4902	C	E						MAND	BAL					U		N			192,066.22
															Line Number Total:					50,568.91
2140	4201	D	B												U		N			1,896,328.34
2140	4801	C	B												U		N			-320,535.18
2140	4901	C	B												U		N			-15,581.61
															Line Number Total:					1,560,211.55
2210	4871	D	E												U		N			185,030.28
2440	4510	C	E			A									U	X	N			470,774.67
2440	4610	C	E												U	X	N			1,697,340.67
															Line Number Total:					2,168,115.34
6020	4114	D	E	P	10954				MAND						U		N	2		473,442.42
7240	4801	C	B												U		N			320,535.18
7240	4901	C	B												U		N			15,581.61
															Line Number Total:					336,116.79
7320	4902	C	E						MAND	BAL					U		N			-192,066.22
7440	4801	C	E												U		N			185,030.28
7440	4871	D	E												U		N			-185,030.28
7440	4901	C	E												U		N			9,589.20
															Line Number Total:					9,589.20
8698	4902	C	E						MAND	BAL					U		N			192,066.22
9000	4902	C	E						MAND	BAL					U		N			192,066.22
9502	4801	C	E												U		N			185,030.28
9502	4871	D	E												U		N			-185,030.28
9502	4901	C	E												U		N			9,589.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,589.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,321,054.94
1000	4801	C	E												U		N			16,252,686.40
1000	4802	C	B						MAND	BAL					U		N			-314,897.28
1000	4802	C	E						MAND	BAL					U		N			537,248.56
1000	4901	C	B												U		N			-1,013,456.06
1000	4901	C	E												U		N			742,891.33
1000	4902	C	E						MAND	BAL					U		N			15,338,025.50
															Line Number Total:					13,221,443.51
2140	4201	D	B												U		N			46,804,526.88
2140	4801	C	B												U		N			-18,321,054.94
2140	4802	C	B						MAND	BAL					U		N			-314,897.28
2140	4901	C	B												U		N			-1,013,456.06
															Line Number Total:					27,155,118.60
2210	4871	D	E												U		N			96,153.26
2440	4510	D	E			A									U	X	N			-42,124,998.09
2440	4610	C	E												U	X	N			71,872,448.92
															Line Number Total:					29,747,450.83
6020	4114	D	E	P	10954				MAND						U		N	2		15,717,622.48
7240	4801	C	B												U		N			18,321,054.94
7240	4901	C	B												U		N			1,013,456.06
															Line Number Total:					19,334,511.00
7320	4802	C	B						MAND	BAL					U		N			314,897.28
7320	4802	C	E						MAND	BAL					U		N			-537,248.56
7320	4902	C	E						MAND	BAL					U		N			-15,338,025.50
															Line Number Total:					-15,560,376.78
7440	4801	C	E												U		N			16,252,686.40
7440	4871	D	E												U		N			-96,153.26
7440	4901	C	E												U		N			742,891.33
															Line Number Total:					16,899,424.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-314,897.28
8698	4802	C	E						MAND	BAL					U		N			537,248.56
8698	4902	C	E						MAND	BAL					U		N			15,338,025.50
															Line Number Total:					15,560,376.78
9000	4802	C	B						MAND	BAL					U		N			-314,897.28
9000	4802	C	E						MAND	BAL					U		N			537,248.56
9000	4902	C	E						MAND	BAL					U		N			15,338,025.50
															Line Number Total:					15,560,376.78
9502	4801	C	E												U		N			16,252,686.40
9502	4871	D	E												U		N			-96,153.26
9502	4901	C	E												U		N			742,891.33
															Line Number Total:					16,899,424.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-9925

1000	Total new obligations	18,427,213.11
2140	Unobligated balance carried forward, start of year	57,517,087.04
2210	Resources available from recoveries of prior year obligations	311,787.13
2440	Unobligated balance carried forward, end of year	57,603,032.36
6020	Appropriation (special fund)	18,201,371.30
7240	Obligated balance, start of year	22,610,777.10
7320	Total outlays (gross)	-21,221,176.83
7440	Obligated balance, end of year	19,505,026.25
8698	Outlays from mandatory balances	21,221,176.83
9000	Outlays	21,221,176.83
9201	Total investments, start of year: Federal securities: Par value	27,524,000.00
9202	Total investments, end of year: Federal securities: Par value	23,118,000.00
9502	Unpaid obligation, end of year	19,505,026.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			14,637,605.98
2440	4510	C	E			A									U	X	N			449,464.53
2440	4610	C	E												U	X	N			14,637,605.98
															Line Number Total:					15,087,070.51
6900	4262	D	E						MAND						U		N			277,774.06
6900	4263	D	E						MAND						U		N			173,709.33
6900	4266	C	E						MAND						U		N			-2,075.84
6900	4266	D	E						MAND						U		N			56.98
															Line Number Total:					449,464.53
8840	4262	D	E						MAND						U		N			-277,774.06
8840	4263	D	E						MAND						U		N			-173,709.33
8840	4266	C	E						MAND						U		N			2,075.84
8840	4266	D	E						MAND						U		N			-56.98
															Line Number Total:					-449,464.53
9000	4262	D	E						MAND						U		N			-277,774.06
9000	4263	D	E						MAND						U		N			-173,709.33
9000	4266	C	E						MAND						U		N			2,075.84
9000	4266	D	E						MAND						U		N			-56.98
															Line Number Total:					-449,464.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4416

2140	Unobligated balance carried forward, start of year	14,637,605.98
2440	Unobligated balance carried forward, end of year	15,087,070.51
6900	Offsetting collections (cash)	449,464.53
8840	Non-Federal sources	-449,464.53
9000	Outlays	-449,464.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U	X	N			407,824.04
6900	4262	D	E						MAND						U		N			348,808.06
6900	4263	D	E						MAND						U		N			58,698.09
6900	4266	D	E						MAND						U		N			317.89
															Line Number Total:					407,824.04
8840	4262	D	E						MAND						U		N			-348,808.06
8840	4263	D	E						MAND						U		N			-58,698.09
8840	4266	D	E						MAND						U		N			-317.89
															Line Number Total:					-407,824.04
9000	4262	D	E						MAND						U		N			-348,808.06
9000	4263	D	E						MAND						U		N			-58,698.09
9000	4266	D	E						MAND						U		N			-317.89
															Line Number Total:					-407,824.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4409

2440	Unobligated balance carried forward, end of year	407,824.04
6900	Offsetting collections (cash)	407,824.04
8840	Non-Federal sources	-407,824.04
9000	Outlays	-407,824.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /04 -2628 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,841.09
7340	4801	C	B												E		N			-37,841.09
7340	4801	C	E												E		N			37,841.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			37,841.09
9502	4801	C	E												E		N			37,841.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05 -2628 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,678,861.70
7240	4901	C	B												E		N			68,125.28
															Line Number Total:					2,746,986.98
7340	4801	C	B												E		N			-2,678,861.70
7340	4801	C	E												E		N			2,746,986.98
7340	4901	C	B												E		N			-68,125.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,746,986.98
9502	4801	C	E												E		N			2,746,986.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /06 -2628 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,283,132.90
7240	4901	C	B												E		N			105,520.11
															Line Number Total:					3,388,653.01
7320	4902	C	E						MAND						E		N			-518,192.52
7340	4801	C	B												E		N			-3,283,132.90
7340	4801	C	E												E		N			2,867,772.56
7340	4881	C	E												E		N			5,286.70
7340	4901	C	B												E		N			-105,520.11
7340	4902	C	E						MAND						E		N			518,192.52
															Line Number Total:					2,598.77
7440	4801	C	E												E		N			2,867,772.56
7440	4881	C	E												E		N			5,286.70
															Line Number Total:					2,873,059.26
8698	4902	C	E						MAND						E		N			518,192.52
9000	4902	C	E						MAND						E		N			518,192.52
9502	4801	C	E												E		N			2,867,772.56
9502	4881	C	E												E		N			5,286.70
															Line Number Total:					2,873,059.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07 -2628 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			683,820.00
1000	4902	C	E						MAND						U		Y			123,866.98
															Line Number Total:					807,686.98
2398	4610	C	E												U	X	Y			-1,556,704.02
4000	4119	D	E	P	108447				DISC				X		U		Y	1		6,255,000.00
7320	4902	C	E						MAND						U		Y			-123,866.98
7440	4801	C	E												U		Y			683,820.00
8697	4902	C	E						MAND						U		Y			123,866.98
9000	4902	C	E						MAND						U		Y			123,866.98
9502	4801	C	E												U		Y			683,820.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07 -2628 -000-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2628

1000	Total new obligations	807,686.98
2398	Unobligated balance expiring or withdrawn	-1,556,704.02
4000	Appropriation	6,255,000.00
7240	Obligated balance, start of year	6,173,481.08
7320	Total outlays (gross)	-642,059.50
7340	Adjustments in expired accounts (net)	2,598.77
7440	Obligated balance, end of year	6,341,707.33
8697	Outlays from new mandatory authority	123,866.98
8698	Outlays from mandatory balances	518,192.52
9000	Outlays	642,059.50
9502	Unpaid obligation, end of year	6,341,707.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,082.94
1000	4901	C	E												U		N			601,537.96
1000	4902	C	E						MAND						U		N			1,855,749.39
															Line Number Total:					2,461,370.29
2140	4201	D	B												U		N			93,556,549.20
2440	4510	C	E			A									U	X	N			2,291,345.50
2440	4610	C	E												U	X	N			91,095,178.91
															Line Number Total:					93,386,524.41
6900	4261	D	E						MAND						U		N			280,245.24
6900	4262	D	E						MAND						U		N			23,308.69
6900	4263	D	E						MAND						U		N			35,040.65
6900	4266	D	E						MAND						U		N			243.98
6900	4271	D	E						MAND						U		N			518,765.94
															Line Number Total:					857,604.50
6910	4283	D	E						MAND						U		N			1,433,741.00
7320	4902	C	E						MAND						U		N			-1,855,749.39
7440	4283	D	E						MAND						U		N			-1,433,741.00
7440	4801	C	E												U		N			4,082.94
7440	4901	C	E												U		N			601,537.96
															Line Number Total:					-828,120.10
8800	4271	D	E						MAND						U		N			-518,765.94
8840	4261	D	E						MAND						U		N			-280,245.24
8840	4262	D	E						MAND						U		N			-23,308.69
8840	4263	D	E						MAND						U		N			-35,040.65
8840	4266	D	E						MAND						U		N			-243.98
															Line Number Total:					-338,838.56
9000	4261	D	E						MAND						U		N			-280,245.24
9000	4262	D	E						MAND						U		N			-23,308.69
9000	4263	D	E						MAND						U		N			-35,040.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E						MAND						U		N			-243.98
9000	4271	D	E						MAND						U		N			-518,765.94
9000	4902	C	E						MAND						U		N			1,855,749.39
															Line Number Total:					998,144.89
9502	4801	C	E												U		N			4,082.94
9502	4901	C	E												U		N			601,537.96
															Line Number Total:					605,620.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4415

1000	Total new obligations	2,461,370.29
2140	Unobligated balance carried forward, start of year	93,556,549.20
2440	Unobligated balance carried forward, end of year	93,386,524.41
6900	Offsetting collections (cash)	857,604.50
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,433,741.00
7320	Total outlays (gross)	-1,855,749.39
7440	Obligated balance, end of year	-828,120.10
8800	Federal sources	-518,765.94
8840	Non-Federal sources	-338,838.56
9000	Outlays	998,144.89
9502	Unpaid obligation, end of year	605,620.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			350,629.80
2440	4510	C	E			A									U	X	N			1,667,250.00
6900	4262	D	E						MAND						U		N			1,312,095.42
6900	4263	D	E						MAND						U		N			4,524.78
															Line Number Total:					1,316,620.20
8840	4262	D	E						MAND						U		N			-1,312,095.42
8840	4263	D	E						MAND						U		N			-4,524.78
															Line Number Total:					-1,316,620.20
9000	4262	D	E						MAND						U		N			-1,312,095.42
9000	4263	D	E						MAND						U		N			-4,524.78
															Line Number Total:					-1,316,620.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: NENA VENTURA - (703) 390-6549 - nventura027@yahoo.com

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4410

2140	Unobligated balance carried forward, start of year	350,629.80
2440	Unobligated balance carried forward, end of year	1,667,250.00
6900	Offsetting collections (cash)	1,316,620.20
8840	Non-Federal sources	-1,316,620.20
9000	Outlays	-1,316,620.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /02 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-96,220.56
7240	4251	D	B				F		DISC						E		N			-11,689.26
7240	4801	C	B												E		N			11,069.57
															Line Number Total:					-96,840.25
7320	4802	C	B						DISC						E		N			1,712.89
7320	4802	C	E						DISC						E		N			-1,712.89
7320	4902	C	E						DISC						E		N			-13,181.38
7320	4902	D	E						DISC						E		N			13,181.38
															Line Number Total:					0.00
7340	4801	C	B												E		N			-11,069.57
7340	4801	C	E												E		N			11,069.57
7340	4802	C	B						DISC						E		N			-1,712.89
7340	4802	C	E						DISC						E		N			1,712.89
7340	4902	C	E						DISC						E		N			13,181.38
7340	4902	D	E						DISC						E		N			-13,181.38
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			96,220.56
7410	4221	D	E				F		DISC						E		N			-106,764.95
7410	4251	D	B				F		DISC						E		N			11,689.26
7410	4251	D	E				F		DISC						E		N			-1,144.87
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-106,764.95
7440	4251	D	E				F		DISC						E		N			-1,144.87
7440	4801	C	E												E		N			11,069.57
															Line Number Total:					-96,840.25
8693	4802	C	B						DISC						E		N			-1,712.89
8693	4802	C	E						DISC						E		N			1,712.89
8693	4902	C	E						DISC						E		N			13,181.38
8693	4902	D	E						DISC						E		N			-13,181.38
															Line Number Total:					0.00
8800	4222	C	B				F		DISC						E		N			-2,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /02 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	C	E				F		DISC						E		N			2,300.00
8800	4252	D	E				F		DISC						E		N			-123,128.61
															Line Number Total:					-123,128.61
8896	4222	C	B				F		DISC						E		N			2,300.00
8896	4222	C	E				F		DISC						E		N			-2,300.00
8896	4252	D	E				F		DISC						E		N			123,128.61
															Line Number Total:					123,128.61
9000	4222	C	B				F		DISC						E		N			-2,300.00
9000	4222	C	E				F		DISC						E		N			2,300.00
9000	4252	D	E				F		DISC						E		N			-123,128.61
9000	4802	C	B						DISC						E		N			-1,712.89
9000	4802	C	E						DISC						E		N			1,712.89
9000	4902	C	E						DISC						E		N			13,181.38
9000	4902	D	E						DISC						E		N			-13,181.38
															Line Number Total:					-123,128.61
9502	4801	C	E												E		N			11,069.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,351,886.13
7240	4251	D	B				F		DISC						E		N			-498,072.89
7240	4801	C	B												E		N			45,887.52
															Line Number Total:					-1,804,071.50
7320	4802	C	B						DISC						E		N			5,000.00
7320	4802	C	E						DISC						E		N			-5,000.00
7320	4902	C	E						DISC						E		N			-30,505.23
7320	4902	D	E						DISC						E		N			30,505.23
															Line Number Total:					0.00
7340	4801	C	B												E		N			-45,887.52
7340	4801	C	E												E		N			31,052.94
7340	4802	C	B						DISC						E		N			-5,000.00
7340	4802	C	E						DISC						E		N			5,000.00
7340	4902	C	E						DISC						E		N			30,505.23
7340	4902	D	E						DISC						E		N			-30,505.23
															Line Number Total:					-14,834.58
7410	4221	D	B				F		DISC						E		N			1,351,886.13
7410	4221	D	E				E		DISC						E		N			-0.29
7410	4221	D	E				F		DISC						E		N			-1,400,330.54
7410	4251	D	B				F		DISC						E		N			498,072.89
7410	4251	C	E				E		DISC						E		N			0.29
7410	4251	D	E				F		DISC						E		N			-449,560.46
															Line Number Total:					68.02
7440	4221	D	E				E		DISC						E		N			-0.29
7440	4221	D	E				F		DISC						E		N			-1,400,330.54
7440	4251	C	E				E		DISC						E		N			0.29
7440	4251	D	E				F		DISC						E		N			-449,560.46
7440	4801	C	E												E		N			31,052.94
															Line Number Total:					-1,818,838.06
8693	4802	C	B						DISC						E		N			-5,000.00
8693	4802	C	E						DISC						E		N			5,000.00
8693	4902	C	E						DISC						E		N			30,505.23
8693	4902	D	E						DISC						E		N			-30,505.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-5,000.00
9000	4802	C	E						DISC						E		N			5,000.00
9000	4902	C	E						DISC						E		N			30,505.23
9000	4902	D	E						DISC						E		N			-30,505.23
															Line Number Total:					0.00
9502	4801	C	E												E		N			31,052.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-238.50
7240	4221	D	B				F		DISC						E		N			-969,122.23
7240	4251	D	B				F		DISC						E		N			-2,237,625.32
7240	4801	C	B												E		N			310,849.74
7240	4901	C	B												E		N			215,560.55
															Line Number Total:					-2,680,575.76
7320	4802	C	B						DISC						E		N			428.90
7320	4802	C	E						DISC						E		N			-428.90
7320	4902	C	E						DISC						E		N			-8,234.92
7320	4902	D	E						DISC						E		N			9,100.20
															Line Number Total:					865.28
7340	4801	C	B												E		N			-310,849.74
7340	4801	C	E												E		N			450,904.57
7340	4802	C	B						DISC						E		N			-428.90
7340	4802	C	E						DISC						E		N			428.90
7340	4901	C	B												E		N			-215,560.55
7340	4902	C	E						DISC						E		N			8,234.92
7340	4902	D	E						DISC						E		N			-9,100.20
															Line Number Total:					-76,371.00
7410	4221	D	B				E		DISC						E		N			238.50
7410	4221	D	B				F		DISC						E		N			969,122.23
7410	4221	D	E				E		DISC						E		N			-238.50
7410	4221	D	E				F		DISC						E		N			-979,911.83
7410	4251	D	B				F		DISC						E		N			2,237,625.32
7410	4251	D	E				F		DISC						E		N			-2,217,666.31
															Line Number Total:					9,169.41
7440	4221	D	E				E		DISC						E		N			-238.50
7440	4221	D	E				F		DISC						E		N			-979,911.83
7440	4251	D	E				F		DISC						E		N			-2,217,666.31
7440	4801	C	E												E		N			450,904.57
															Line Number Total:					-2,746,912.07
8693	4802	C	B						DISC						E		N			-428.90
8693	4802	C	E						DISC						E		N			428.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			8,234.92
8693	4902	D	E						DISC						E		N			-9,100.20
															Line Number Total:					-865.28
8800	4222	D	B				F		DISC						E		N			119.25
8800	4222	D	E				F		DISC						E		N			-119.25
															Line Number Total:					0.00
8840	4222	C	B				X		DISC						E		N			-238.50
8840	4222	C	E				X		DISC						E		N			238.50
															Line Number Total:					0.00
8896	4222	C	B				X		DISC						E		N			238.50
8896	4222	D	B				F		DISC						E		N			-119.25
8896	4222	C	E				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			119.25
															Line Number Total:					0.00
9000	4222	C	B				X		DISC						E		N			-238.50
9000	4222	D	B				F		DISC						E		N			119.25
9000	4222	C	E				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-119.25
9000	4802	C	B						DISC						E		N			-428.90
9000	4802	C	E						DISC						E		N			428.90
9000	4902	C	E						DISC						E		N			8,234.92
9000	4902	D	E						DISC						E		N			-9,100.20
															Line Number Total:					-865.28
9502	4801	C	E												E		N			450,904.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			238.50
7240	4221	D	B				F		DISC						E		N			-4,279,414.00
7240	4251	D	B				F		DISC						E		N			-1,012,939.99
7240	4801	C	B												E		N			1,059,348.99
7240	4901	C	B												E		N			290,200.18
															Line Number Total:					-3,942,566.32
7320	4802	C	B						DISC						E		N			415.00
7320	4802	C	E						DISC						E		N			-415.00
7320	4902	C	E						DISC						E		N			-197,989.84
															Line Number Total:					-197,989.84
7340	4801	C	B												E		N			-1,059,348.99
7340	4801	C	E												E		N			1,079,248.63
7340	4802	C	B						DISC						E		N			-415.00
7340	4802	C	E						DISC						E		N			415.00
7340	4871	D	E												E		N			-1,847.91
7340	4901	C	B												E		N			-290,200.18
7340	4901	C	E												E		N			1,285.00
7340	4902	C	E						DISC						E		N			197,989.84
															Line Number Total:					-72,873.61
7410	4221	C	B				E		DISC						E		N			-238.50
7410	4221	D	B				F		DISC						E		N			4,279,414.00
7410	4221	C	E				E		DISC						E		N			238.50
7410	4221	D	E				F		DISC						E		N			-1,527,027.21
7410	4251	D	B				F		DISC						E		N			1,012,939.99
7410	4251	C	E				F		DISC						E		N			302,740.18
															Line Number Total:					4,068,066.96
7440	4221	C	E				E		DISC						E		N			238.50
7440	4221	D	E				F		DISC						E		N			-1,527,027.21
7440	4251	C	E				F		DISC						E		N			302,740.18
7440	4801	C	E												E		N			1,079,248.63
7440	4871	D	E												E		N			-1,847.91
7440	4901	C	E												E		N			1,285.00
															Line Number Total:					-145,362.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-415.00
8693	4802	C	E						DISC						E		N			415.00
8693	4902	C	E						DISC						E		N			197,989.84
															Line Number Total:					197,989.84
8800	4222	D	B				F		DISC						E		N			26,817.51
8800	4222	D	E				F		DISC						E		N			-12,585.53
8800	4252	D	E				F		DISC						E		N			-577,881.79
															Line Number Total:					-563,649.81
8840	4222	D	B				X		DISC						E		N			238.50
8840	4222	D	E				X		DISC						E		N			-238.50
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-26,817.51
8896	4222	D	B				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			12,585.53
8896	4222	D	E				X		DISC						E		N			238.50
8896	4252	D	E				F		DISC						E		N			577,881.79
															Line Number Total:					563,649.81
9000	4222	D	B				F		DISC						E		N			26,817.51
9000	4222	D	B				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-12,585.53
9000	4222	D	E				X		DISC						E		N			-238.50
9000	4252	D	E				F		DISC						E		N			-577,881.79
9000	4802	C	B						DISC						E		N			-415.00
9000	4802	C	E						DISC						E		N			415.00
9000	4902	C	E						DISC						E		N			197,989.84
															Line Number Total:					-365,659.97
9502	4801	C	E												E		N			1,079,248.63
9502	4871	D	E												E		N			-1,847.91
9502	4901	C	E												E		N			1,285.00
															Line Number Total:					1,078,685.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			166,500.00
7240	4221	D	B				F		DISC						E		N			-6,941,207.82
7240	4251	D	B				E		DISC						E		N			-166,500.00
7240	4251	D	B				F		DISC						E		N			-1,823,532.50
7240	4801	C	B												E		N			6,855,469.30
7240	4901	C	B												E		N			6,211,322.11
															Line Number Total:					4,302,051.09
7320	4802	C	B						DISC						E		N			10,500,024.79
7320	4802	C	E						DISC						E		N			-300.00
7320	4902	C	E						DISC						E		N			-15,637,845.12
															Line Number Total:					-5,138,120.33
7340	4801	C	B												E		N			-6,855,469.30
7340	4801	C	E												E		N			7,113,175.07
7340	4802	C	B						DISC						E		N			-10,500,024.79
7340	4802	C	E						DISC						E		N			300.00
7340	4871	D	E												E		N			-327.94
7340	4881	C	E												E		N			72,287.00
7340	4901	C	B												E		N			-6,211,322.11
7340	4901	C	E												E		N			79,677.12
7340	4902	C	E						DISC						E		N			15,637,845.12
															Line Number Total:					-663,859.83
7410	4221	C	B				E		DISC						E		N			-166,500.00
7410	4221	D	B				F		DISC						E		N			6,941,207.82
7410	4221	D	E				F		DISC						E		N			-4,050,614.43
7410	4251	D	B				E		DISC						E		N			166,500.00
7410	4251	D	B				F		DISC						E		N			1,823,532.50
7410	4251	D	E				F		DISC						E		N			-594,701.12
															Line Number Total:					4,119,424.77
7440	4221	D	E				F		DISC						E		N			-4,050,614.43
7440	4251	D	E				F		DISC						E		N			-594,701.12
7440	4801	C	E												E		N			7,113,175.07
7440	4871	D	E												E		N			-327.94
7440	4881	C	E												E		N			72,287.00
7440	4901	C	E												E		N			79,677.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,619,495.70
8693	4802	C	B						DISC						E		N			-10,500,024.79
8693	4802	C	E						DISC						E		N			300.00
8693	4902	C	E						DISC						E		N			15,637,845.12
															Line Number Total:					5,138,120.33
8800	4252	D	E				F		DISC						E		N			-1,977,555.48
8896	4252	D	E				F		DISC						E		N			1,977,555.48
9000	4252	D	E				F		DISC						E		N			-1,977,555.48
9000	4802	C	B						DISC						E		N			-10,500,024.79
9000	4802	C	E						DISC						E		N			300.00
9000	4902	C	E						DISC						E		N			15,637,845.12
															Line Number Total:					3,160,564.85
9502	4801	C	E												E		N			7,113,175.07
9502	4871	D	E												E		N			-327.94
9502	4881	C	E												E		N			72,287.00
9502	4901	C	E												E		N			79,677.12
															Line Number Total:					7,264,811.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,409,646.48
1000	4802	C	E						DISC						U		Y			6,069,127.60
1000	4901	C	E												U		Y			4,163,453.67
1000	4902	C	E						DISC						U		Y			9,584,708.28
															Line Number Total:					25,226,936.03
2398	4510	D	E			A									U	X	Y			4,500,146.45
2398	4610	C	E												U	X	Y			-19,030,610.63
2398	4700	C	E												U	X	Y			-79,008.02
															Line Number Total:					-14,609,472.20
4000	4119	D	E	P	108108				DISC				X		U		Y	1		32,737,380.82
5810	4221	C	E				E		DISC						U		Y			-70,850.14
5810	4221	D	E				F		DISC						U		Y			2,062,297.65
5810	4251	D	E				F		DISC						U		Y			5,107,579.90
															Line Number Total:					7,099,027.41
7320	4802	C	E						DISC						U		Y			-6,069,127.60
7320	4902	C	E						DISC						U		Y			-9,584,708.28
															Line Number Total:					-15,653,835.88
7440	4221	C	E				E		DISC						U		Y			70,850.14
7440	4221	D	E				F		DISC						U		Y			-2,062,297.65
7440	4251	D	E				F		DISC						U		Y			-5,107,579.90
7440	4801	C	E												U		Y			5,409,646.48
7440	4901	C	E												U		Y			4,163,453.67
															Line Number Total:					2,474,072.74
8690	4802	C	E						DISC						U		Y			6,069,127.60
8690	4902	C	E						DISC						U		Y			9,584,708.28
															Line Number Total:					15,653,835.88
9000	4802	C	E						DISC						U		Y			6,069,127.60
9000	4902	C	E						DISC						U		Y			9,584,708.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,653,835.88
9502	4801	C	E												U		Y			5,409,646.48
9502	4901	C	E												U		Y			4,163,453.67
															Line Number Total:					9,573,100.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-436,161.17
1000	4801	C	E												U		N			562,630.71
1000	4802	C	B						DISC	BAL					U		N			-1,800,753.36
1000	4901	C	B												U		N			-126,469.54
1000	4902	C	E						DISC	BAL					U		N			1,835,389.53
															Line Number Total:					34,636.17
2140	4201	D	B												U		N			12,942,385.13
2140	4801	C	B												U		N			-436,161.17
2140	4802	C	B						DISC	BAL					U		N			-1,800,753.36
2140	4901	C	B												U		N			-126,469.54
															Line Number Total:					10,579,001.06
2440	4450	C	E												U	X	N			1,679.31
2440	4510	C	E			A									U	X	N			10,486,914.06
2440	4610	C	E												U	X	N			55,771.52
															Line Number Total:					10,544,364.89
7240	4801	C	B												U		N			436,161.17
7240	4901	C	B												U		N			126,469.54
															Line Number Total:					562,630.71
7320	4802	C	B						DISC	BAL					U		N			1,800,753.36
7320	4902	C	E						DISC	BAL					U		N			-1,835,389.53
															Line Number Total:					-34,636.17
7440	4801	C	E												U		N			562,630.71
8693	4802	C	B						DISC	BAL					U		N			-1,800,753.36
8693	4902	C	E						DISC	BAL					U		N			1,835,389.53
															Line Number Total:					34,636.17
9000	4802	C	B						DISC	BAL					U		N			-1,800,753.36
9000	4902	C	E						DISC	BAL					U		N			1,835,389.53
															Line Number Total:					34,636.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			562,630.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,606.50
1000	4801	C	E												U		N			88,965.66
1000	4902	D	E						MAND	BAL					U		N			-7,030.10
															Line Number Total:					71,329.06
2140	4201	D	B												U		N			107,040.06
2140	4801	C	B												U		N			-10,606.50
															Line Number Total:					96,433.56
2440	4450	C	E												U	X	N			96,433.56
2440	4510	D	E			S									U		N			-70,466.36
2440	4610	C	E												U	X	N			24,531.96
															Line Number Total:					50,499.16
6020	4114	D	E	P	108447				MAND						U		N	2		25,394.66
7240	4801	C	B												U		N			10,606.50
7320	4902	D	E						MAND	BAL					U		N			7,030.10
7440	4801	C	E												U		N			88,965.66
8698	4902	D	E						MAND	BAL					U		N			-7,030.10
9000	4902	D	E						MAND	BAL					U		N			-7,030.10
9502	4801	C	E												U		N			88,965.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			109,314.70
1000	4902	D	E						DISC	BAL					U		N			-8,707.72
															Line Number Total:					100,606.98
2440	4610	C	E												U	X	N			1,285,353.02
4020	4114	D	E	P	108108				DISC						U		N	2		1,385,960.00
7320	4902	D	E						DISC	BAL					U		N			8,707.72
7440	4801	C	E												U		N			109,314.70
8693	4902	D	E						DISC	BAL					U		N			-8,707.72
9000	4902	D	E						DISC	BAL					U		N			-8,707.72
9502	4801	C	E												U		N			109,314.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			12,900.00
2140	4201	D	B												U		N			213,351.28
2440	4450	C	E												U	X	N			213,351.28
2440	4510	C	E			A									U	X	N			648.45
2440	4610	D	E												U	X	N			-12,900.00
															Line Number Total:					201,099.73
4026	4114	D	E	P	101628				DISC						U		N	7		648.45
7320	4902	C	E						DISC	NEW					U		N			-12,900.00
8690	4902	C	E						DISC	NEW					U		N			12,900.00
9000	4902	C	E						DISC	NEW					U		N			12,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0102

1000	Total new obligations	25,446,408.24
2140	Unobligated balance carried forward, start of year	10,888,785.90
2398	Unobligated balance expiring or withdrawn	-14,609,472.20
2440	Unobligated balance carried forward, end of year	12,081,316.80
4000	Appropriation	32,737,380.82
4020	Appropriation (special fund)	1,385,960.00
4026	Appropriation (trust fund)	648.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,099,027.41
6020	Appropriation (special fund)	25,394.66
7240	Obligated balance, start of year	-3,648,765.53
7320	Total outlays (gross)	-21,020,879.12
7340	Adjustments in expired accounts (net)	-827,939.02
7410	Change in uncollected customer payments from Federal sources (expired)	8,196,729.16
7440	Obligated balance, end of year	1,046,526.32
8690	Outlays from new discretionary authority	15,666,735.88
8693	Outlays from discretionary balances	5,361,173.34
8698	Outlays from mandatory balances	-7,030.10
8800	Federal sources	-2,664,333.90
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	2,664,333.90
9000	Outlays	18,356,545.22
9502	Unpaid obligation, end of year	19,170,535.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-61,087.00
1000	4801	C	E												U		N			61,087.00
1000	4901	D	B												U		N			4,210.20
1000	4901	D	E												U		N			-4,210.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			165,097.90
2140	4801	C	B												U		N			-61,087.00
2140	4901	D	B												U		N			4,210.20
															Line Number Total:					108,221.10
2440	4450	C	E												U	X	N			108,221.10
7240	4801	C	B												U		N			61,087.00
7240	4901	D	B												U		N			-4,210.20
															Line Number Total:					56,876.80
7440	4801	C	E												U		N			61,087.00
7440	4901	D	E												U		N			-4,210.20
															Line Number Total:					56,876.80
9502	4801	C	E												U		N			61,087.00
9502	4901	D	E												U		N			-4,210.20
															Line Number Total:					56,876.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0124

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	108,221.10
2440	Unobligated balance carried forward, end of year	108,221.10
7240	Obligated balance, start of year	56,876.80
7440	Obligated balance, end of year	56,876.80
9502	Unpaid obligation, end of year	56,876.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-121,983.09
1000	4801	C	E												U		N			107,738.73
1000	4901	C	B												U		N			-27,343.15
1000	4901	C	E												U		N			19,018.23
1000	4902	C	E						MAND	BAL					U		N			106,066.44
															Line Number Total:					83,497.16
2140	4201	D	B												U		N			839,097.51
2140	4801	C	B												U		N			-121,983.09
2140	4901	C	B												U		N			-27,343.15
															Line Number Total:					689,771.27
2440	4510	C	E			A									U	X	N			189,771.27
2440	4610	C	E												U	X	N			416,502.84
															Line Number Total:					606,274.11
7240	4801	C	B												U		N			121,983.09
7240	4901	C	B												U		N			27,343.15
															Line Number Total:					149,326.24
7320	4902	C	E						MAND	BAL					U		N			-106,066.44
7440	4801	C	E												U		N			107,738.73
7440	4901	C	E												U		N			19,018.23
															Line Number Total:					126,756.96
8698	4902	C	E						MAND	BAL					U		N			106,066.44
9000	4902	C	E						MAND	BAL					U		N			106,066.44
9502	4801	C	E												U		N			107,738.73
9502	4901	C	E												U		N			19,018.23
															Line Number Total:					126,756.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5233

1000	Total new obligations	83,497.16
2140	Unobligated balance carried forward, start of year	689,771.27
2440	Unobligated balance carried forward, end of year	606,274.11
7240	Obligated balance, start of year	149,326.24
7320	Total outlays (gross)	-106,066.44
7440	Obligated balance, end of year	126,756.96
8698	Outlays from mandatory balances	106,066.44
9000	Outlays	106,066.44
9502	Unpaid obligation, end of year	126,756.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,597,529.70
7240	4901	C	B												E		N			35,399.67
															Line Number Total:					9,632,929.37
7320	4802	C	B						DISC						E		N			755,138.00
7320	4902	C	E						DISC						E		N			-1,448,832.56
															Line Number Total:					-693,694.56
7340	4801	C	B												E		N			-9,597,529.70
7340	4801	C	E												E		N			8,939,234.81
7340	4802	C	B						DISC						E		N			-755,138.00
7340	4901	C	B												E		N			-35,399.67
7340	4902	C	E						DISC						E		N			1,448,832.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,939,234.81
8693	4802	C	B						DISC						E		N			-755,138.00
8693	4902	C	E						DISC						E		N			1,448,832.56
															Line Number Total:					693,694.56
9000	4802	C	B						DISC						E		N			-755,138.00
9000	4902	C	E						DISC						E		N			1,448,832.56
															Line Number Total:					693,694.56
9502	4801	C	E												E		N			8,939,234.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5039

7240	Obligated balance, start of year	9,632,929.37
7320	Total outlays (gross)	-693,694.56
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	8,939,234.81
8693	Outlays from discretionary balances	693,694.56
9000	Outlays	693,694.56
9502	Unpaid obligation, end of year	8,939,234.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-224,158.97
1000	4801	C	E												U		N			275,336.85
1000	4901	C	B												U		N			-1,000.00
1000	4902	C	E						DISC	BAL					U		N			53,612.12
															Line Number Total:					103,790.00
2140	4201	D	B												U		N			5,342,618.18
2140	4801	C	B												U		N			-224,158.97
2140	4901	C	B												U		N			-1,000.00
															Line Number Total:					5,117,459.21
2440	4450	C	E												U	X	N			19,000.22
2440	4610	C	E												U	X	N			4,994,668.99
															Line Number Total:					5,013,669.21
7240	4801	C	B												U		N			224,158.97
7240	4901	C	B												U		N			1,000.00
															Line Number Total:					225,158.97
7320	4902	C	E						DISC	BAL					U		N			-53,612.12
7440	4801	C	E												U		N			275,336.85
8693	4902	C	E						DISC	BAL					U		N			53,612.12
9000	4902	C	E						DISC	BAL					U		N			53,612.12
9502	4801	C	E												U		N			275,336.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0414

1000	Total new obligations	103,790.00
2140	Unobligated balance carried forward, start of year	5,117,459.21
2440	Unobligated balance carried forward, end of year	5,013,669.21
7240	Obligated balance, start of year	225,158.97
7320	Total outlays (gross)	-53,612.12
7440	Obligated balance, end of year	275,336.85
8693	Outlays from discretionary balances	53,612.12
9000	Outlays	53,612.12
9502	Unpaid obligation, end of year	275,336.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05 -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,042,361.75
7240	4801	C	B												E		N			2,253,411.75
7240	4901	C	B												E		N			19,000.00
															Line Number Total:					230,050.00
7340	4801	C	B												E		N			-2,253,411.75
7340	4801	C	E												E		N			2,272,411.75
7340	4901	C	B												E		N			-19,000.00
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			2,042,361.75
7410	4221	D	E				F		DISC						E		N			-2,042,361.75
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,042,361.75
7440	4801	C	E												E		N			2,272,411.75
															Line Number Total:					230,050.00
9502	4801	C	E												E		N			2,272,411.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06 -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,220,889.00
7240	4251	D	B				F		DISC						E		N			-780,281.00
7240	4801	C	B												E		N			17,220,889.00
															Line Number Total:					-780,281.00
7320	4902	C	E						DISC						E		N			-1,045,698.54
7340	4801	C	B												E		N			-17,220,889.00
7340	4801	C	E												E		N			14,413,720.55
7340	4902	C	E						DISC						E		N			1,045,698.54
															Line Number Total:					-1,761,469.91
7410	4221	D	B				F		DISC						E		N			17,220,889.00
7410	4221	D	E				F		DISC						E		N			-14,413,720.55
7410	4251	D	B				F		DISC						E		N			780,281.00
7410	4251	D	E				F		DISC						E		N			-1,825,979.54
															Line Number Total:					1,761,469.91
7440	4221	D	E				F		DISC						E		N			-14,413,720.55
7440	4251	D	E				F		DISC						E		N			-1,825,979.54
7440	4801	C	E												E		N			14,413,720.55
															Line Number Total:					-1,825,979.54
8693	4902	C	E						DISC						E		N			1,045,698.54
9000	4902	C	E						DISC						E		N			1,045,698.54
9502	4801	C	E												E		N			14,413,720.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-124,789,467.79
1000	4801	C	E												U		N			195,690,799.59
1000	4901	C	B												U		N			-223,881.79
1000	4902	C	E						DISC	BAL					U		N			87,175,653.99
															Line Number Total:					157,853,104.00
2140	4201	D	B												U		N			144,445,667.23
2140	4801	C	B												U		N			-124,789,467.79
2140	4901	C	B												U		N			-223,881.79
															Line Number Total:					19,432,317.65
2440	4610	C	E												U	X	N			69,540,127.65
4000	4119	D	E	P	108108				DISC				X		U		N	1		207,960,914.00
7240	4801	C	B												U		N			124,789,467.79
7240	4901	C	B												U		N			223,881.79
															Line Number Total:					125,013,349.58
7320	4902	C	E						DISC	BAL					U		N			-87,175,653.99
7440	4801	C	E												U		N			195,690,799.59
8693	4902	C	E						DISC	BAL					U		N			87,175,653.99
9000	4902	C	E						DISC	BAL					U		N			87,175,653.99
9502	4801	C	E												U		N			195,690,799.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167,969.97
1000	4801	C	E												U		N			160,519.97
1000	4902	C	E						DISC	BAL					U		N			7,450.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			167,969.97
2140	4801	C	B												U		N			-167,969.97
															Line Number Total:					0.00
7240	4801	C	B												U		N			167,969.97
7320	4902	C	E						DISC	BAL					U		N			-7,450.00
7440	4801	C	E												U		N			160,519.97
8693	4902	C	E						DISC	BAL					U		N			7,450.00
9000	4902	C	E						DISC	BAL					U		N			7,450.00
9502	4801	C	E												U		N			160,519.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0415

1000	Total new obligations	157,853,104.00
2140	Unobligated balance carried forward, start of year	19,432,317.65
2440	Unobligated balance carried forward, end of year	69,540,127.65
4000	Appropriation	207,960,914.00
7240	Obligated balance, start of year	124,631,088.55
7320	Total outlays (gross)	-88,228,802.53
7340	Adjustments in expired accounts (net)	-1,761,469.91
7410	Change in uncollected customer payments from Federal sources (expired)	1,761,469.91
7440	Obligated balance, end of year	194,255,390.02
8693	Outlays from discretionary balances	88,228,802.53
9000	Outlays	88,228,802.53
9502	Unpaid obligation, end of year	212,537,451.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /04 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			112.36
7340	4801	C	B												E		N			-112.36
7340	4801	C	E												E		N			112.36
															Line Number Total:					0.00
7440	4801	C	E												E		N			112.36
9502	4801	C	E												E		N			112.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,976.57
7320	4902	C	E						DISC						E		N			-374.19
7340	4801	C	B												E		N			-83,976.57
7340	4801	C	E												E		N			83,602.38
7340	4902	C	E						DISC						E		N			374.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			83,602.38
8693	4902	C	E						DISC						E		N			374.19
9000	4902	C	E						DISC						E		N			374.19
9502	4801	C	E												E		N			83,602.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			144,039.82
7240	4901	C	B												E		N			304,265.68
															Line Number Total:					448,305.50
7320	4902	C	E						DISC						E		N			-341,861.40
7340	4801	C	B												E		N			-144,039.82
7340	4801	C	E												E		N			164,179.78
7340	4901	C	B												E		N			-304,265.68
7340	4902	C	E						DISC						E		N			341,861.40
															Line Number Total:					57,735.68
7440	4801	C	E												E		N			164,179.78
8693	4902	C	E						DISC						E		N			341,861.40
9000	4902	C	E						DISC						E		N			341,861.40
9502	4801	C	E												E		N			164,179.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			296,092.87
1000	4901	C	E												U		Y			210,402.66
1000	4902	C	E						DISC						U		Y			854,119.46
															Line Number Total:					1,360,614.99
2398	4610	C	E												U	X	Y			-1,408,494.01
4000	4119	D	E	P	108108				DISC				X		U		Y	1		2,769,109.00
7320	4902	C	E						DISC						U		Y			-854,119.46
7440	4801	C	E												U		Y			296,092.87
7440	4901	C	E												U		Y			210,402.66
															Line Number Total:					506,495.53
8690	4902	C	E						DISC						U		Y			854,119.46
9000	4902	C	E						DISC						U		Y			854,119.46
9502	4801	C	E												U		Y			296,092.87
9502	4901	C	E												U		Y			210,402.66
															Line Number Total:					506,495.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-122,319,862.56
1000	4801	C	E												U		N			119,309,147.03
1000	4901	C	B												U		N			-4,769,153.48
1000	4901	C	E												U		N			436,789.58
1000	4902	C	E						DISC	NEW					U		N			15,308,103.35
															Line Number Total:					7,965,023.92
2140	4201	D	B												U		N			133,945,912.23
2140	4221	D	B				E		DISC						U		N			16,106.50
2140	4221	D	B				F		DISC						U		N			4,878,435.30
2140	4251	D	B				F		DISC						U		N			854,865.08
2140	4801	C	B												U		N			-122,319,862.56
2140	4901	C	B												U		N			-4,769,153.48
															Line Number Total:					12,606,303.07
2210	4871	D	E												U		N			716,888.35
2440	4450	C	E												U	X	N			2,775,235.00
2440	4510	C	E			A									U	X	N			4,682,727.82
2440	4610	C	E												U	X	N			65,465,285.68
2440	4700	C	E												U	X	N			115,900.00
															Line Number Total:					73,039,148.50
5800	4252	D	E				F		DISC						U		N			361,540.77
5810	4221	D	B				E		DISC						U		N			-16,106.50
5810	4221	D	B				F		DISC						U		N			-4,878,435.30
5810	4221	D	E				E		DISC						U		N			16,106.50
5810	4221	D	E				F		DISC						U		N			4,114,503.61
5810	4251	D	B				F		DISC						U		N			-854,865.08
5810	4251	D	E				F		DISC						U		N			50,949.00
															Line Number Total:					-1,567,847.77
7240	4221	D	B				E		DISC						U		N			-16,106.50
7240	4221	D	B				F		DISC						U		N			-4,878,435.30
7240	4251	D	B				F		DISC						U		N			-854,865.08
7240	4801	C	B												U		N			122,319,862.56
7240	4901	C	B												U		N			4,769,153.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					121,339,609.16
7320	4902	C	E						DISC	NEW					U		N			-15,308,103.35
															Line Number Total:					-15,308,103.35
7440	4221	D	E				E		DISC						U		N			-16,106.50
7440	4221	D	E				F		DISC						U		N			-4,114,503.61
7440	4251	D	E				F		DISC						U		N			-50,949.00
7440	4801	C	E												U		N			119,309,147.03
7440	4871	D	E												U		N			-716,888.35
7440	4901	C	E												U		N			436,789.58
															Line Number Total:					114,847,489.15
8690	4902	C	E						DISC	NEW					U		N			15,070,490.58
8693	4902	C	E						DISC	BAL					U		N			237,612.77
8800	4252	D	E				F		DISC						U		N			-361,540.77
9000	4252	D	E				F		DISC						U		N			-361,540.77
9000	4902	C	E						DISC	NEW					U		N			15,308,103.35
															Line Number Total:					14,946,562.58
9502	4801	C	E												U		N			119,309,147.03
9502	4871	D	E												U		N			-716,888.35
9502	4901	C	E												U		N			436,789.58
															Line Number Total:					119,029,048.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0412

1000	Total new obligations	9,325,638.91
2140	Unobligated balance carried forward, start of year	12,606,303.07
2210	Resources available from recoveries of prior year obligations	716,888.35
2398	Unobligated balance expiring or withdrawn	-1,408,494.01
2440	Unobligated balance carried forward, end of year	73,039,148.50
4000	Appropriation	2,769,109.00
5800	Offsetting collections (cash)	361,540.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,567,847.77
7240	Obligated balance, start of year	121,872,003.59
7320	Total outlays (gross)	-16,504,458.40
7340	Adjustments in expired accounts (net)	57,735.68
7440	Obligated balance, end of year	115,601,879.20
8690	Outlays from new discretionary authority	15,924,610.04
8693	Outlays from discretionary balances	579,848.36
8800	Federal sources	-361,540.77
9000	Outlays	16,142,917.63
9502	Unpaid obligation, end of year	119,783,438.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			378,302.58
2440	4450	C	E												U	X	N			386,468.66
6900	4263	D	E						MAND						U		N			8,166.08
8840	4263	D	E						MAND						U		N			-8,166.08
9000	4263	D	E						MAND						U		N			-8,166.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-4163

2140	Unobligated balance carried forward, start of year	378,302.58
2440	Unobligated balance carried forward, end of year	386,468.66
6900	Offsetting collections (cash)	8,166.08
8840	Non-Federal sources	-8,166.08
9000	Outlays	-8,166.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /02 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-430,779.98
7240	4251	D	B				F		DISC						E		N			-73,952.83
7240	4801	D	B												E		N			-2,081.55
7240	4901	C	B												E		N			2,081.55
															Line Number Total:					-504,732.81
7320	4902	D	E						DISC						E		N			112,678.23
7340	4801	D	B												E		N			2,081.55
7340	4901	C	B												E		N			-2,081.55
7340	4902	D	E						DISC						E		N			-112,678.23
															Line Number Total:					-112,678.23
7410	4221	D	B				F		DISC						E		N			430,779.98
7410	4221	D	E				F		DISC						E		N			-425,313.74
7410	4251	D	B				F		DISC						E		N			73,952.83
7410	4251	D	E				F		DISC						E		N			-73,332.85
															Line Number Total:					6,086.22
7440	4221	D	E				F		DISC						E		N			-425,313.74
7440	4251	D	E				F		DISC						E		N			-73,332.85
															Line Number Total:					-498,646.59
8693	4902	D	E						DISC						E		N			-112,678.23
9000	4902	D	E						DISC						E		N			-112,678.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /03 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-152,400.92
7240	4251	C	B				F		DISC						E		N			431.87
7240	4801	C	B												E		N			3,248.16
7240	4901	C	B												E		N			1,849.36
															Line Number Total:					-146,871.53
7320	4902	D	E						DISC						E		N			5,745.09
7340	4801	C	B												E		N			-3,248.16
7340	4801	C	E												E		N			10,725.87
7340	4871	D	E												E		N			-258.26
7340	4901	C	B												E		N			-1,849.36
7340	4902	D	E						DISC						E		N			-5,745.09
															Line Number Total:					-375.00
7410	4221	D	B				F		DISC						E		N			152,400.92
7410	4221	D	E				F		DISC						E		N			-43,489.15
7410	4251	C	B				F		DISC						E		N			-431.87
7410	4251	C	E				F		DISC						E		N			650.25
															Line Number Total:					109,130.15
7440	4221	D	E				F		DISC						E		N			-43,489.15
7440	4251	C	E				F		DISC						E		N			650.25
7440	4801	C	E												E		N			10,725.87
7440	4871	D	E												E		N			-258.26
															Line Number Total:					-32,371.29
8693	4902	D	E						DISC						E		N			-5,745.09
9000	4902	D	E						DISC						E		N			-5,745.09
9502	4801	C	E												E		N			10,725.87
9502	4871	D	E												E		N			-258.26
															Line Number Total:					10,467.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /04 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-322,598.18
7240	4801	C	B												E		N			280,145.71
															Line Number Total:					-42,452.47
7320	4902	D	E						DISC						E		N			830.99
7340	4801	C	B												E		N			-280,145.71
7340	4801	C	E												E		N			280,976.70
7340	4902	D	E						DISC						E		N			-830.99
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			322,598.18
7410	4221	D	E				F		DISC						E		N			-184,451.95
7410	4251	C	E				F		DISC						E		N			0.01
															Line Number Total:					138,146.24
7440	4221	D	E				F		DISC						E		N			-184,451.95
7440	4251	C	E				F		DISC						E		N			0.01
7440	4801	C	E												E		N			280,976.70
															Line Number Total:					96,524.76
8693	4902	D	E						DISC						E		N			-830.99
9000	4902	D	E						DISC						E		N			-830.99
9502	4801	C	E												E		N			280,976.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-47,597.52
7240	4221	D	B				F		DISC						E		N			-2,040,776.48
7240	4251	D	B				F		DISC						E		N			-39,458.99
7240	4801	C	B												E		N			205,945.68
															Line Number Total:					-1,921,887.31
7320	4902	C	E						DISC						E		N			-4,756.63
7340	4801	C	B												E		N			-205,945.68
7340	4801	C	E												E		N			200,879.65
7340	4871	D	E												E		N			-2,155.15
7340	4902	C	E						DISC						E		N			4,756.63
															Line Number Total:					-2,464.55
7410	4221	D	B				E		DISC						E		N			47,597.52
7410	4221	D	B				F		DISC						E		N			2,040,776.48
7410	4221	D	E				F		DISC						E		N			-84,773.65
7410	4251	D	B				F		DISC						E		N			39,458.99
7410	4251	D	E				F		DISC						E		N			-78,798.39
															Line Number Total:					1,964,260.95
7440	4221	D	E				F		DISC						E		N			-84,773.65
7440	4251	D	E				F		DISC						E		N			-78,798.39
7440	4801	C	E												E		N			200,879.65
7440	4871	D	E												E		N			-2,155.15
															Line Number Total:					35,152.46
8693	4902	C	E						DISC						E		N			4,756.63
8800	4252	D	E				F		DISC						E		N			-167,887.53
8896	4252	D	E				F		DISC						E		N			167,887.53
9000	4252	D	E				F		DISC						E		N			-167,887.53
9000	4902	C	E						DISC						E		N			4,756.63
															Line Number Total:					-163,130.90
9502	4801	C	E												E		N			200,879.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-2,155.15
															Line Number Total:					198,724.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,757,544.36
7240	4251	D	B				F		DISC						E		N			-1,185,262.95
7240	4801	C	B												E		N			1,110,585.12
7240	4901	C	B												E		N			2,672,326.94
															Line Number Total:					-159,895.25
7320	4802	C	B						DISC						E		N			907,829.90
7320	4902	C	E						DISC						E		N			-3,495,836.18
															Line Number Total:					-2,588,006.28
7340	4801	C	B												E		N			-1,110,585.12
7340	4801	C	E												E		N			917,051.42
7340	4802	C	B						DISC						E		N			-907,829.90
7340	4881	C	E												E		N			560.00
7340	4901	C	B												E		N			-2,672,326.94
7340	4901	C	E												E		N			5,182.20
7340	4902	C	E						DISC						E		N			3,495,836.18
															Line Number Total:					-272,112.16
7410	4221	D	B				F		DISC						E		N			2,757,544.36
7410	4221	D	E				F		DISC						E		N			-399,703.99
7410	4251	D	B				F		DISC						E		N			1,185,262.95
7410	4251	D	E				F		DISC						E		N			-579,927.74
															Line Number Total:					2,963,175.58
7440	4221	D	E				F		DISC						E		N			-399,703.99
7440	4251	D	E				F		DISC						E		N			-579,927.74
7440	4801	C	E												E		N			917,051.42
7440	4881	C	E												E		N			560.00
7440	4901	C	E												E		N			5,182.20
															Line Number Total:					-56,838.11
8693	4802	C	B						DISC						E		N			-907,829.90
8693	4902	C	E						DISC						E		N			3,495,836.18
															Line Number Total:					2,588,006.28
8800	4252	D	E				F		DISC						E		N			-874,544.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			874,544.80
9000	4252	D	E				F		DISC						E		N			-874,544.80
9000	4802	C	B						DISC						E		N			-907,829.90
9000	4902	C	E						DISC						E		N			3,495,836.18
															Line Number Total:					1,713,461.48
9502	4801	C	E												E		N			917,051.42
9502	4881	C	E												E		N			560.00
9502	4901	C	E												E		N			5,182.20
															Line Number Total:					922,793.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			504,017.41
1000	4802	C	E						DISC						U		Y			704,027.75
1000	4901	C	E												U		Y			2,670,575.66
1000	4902	C	E						DISC						U		Y			8,850,716.88
															Line Number Total:					12,729,337.70
2398	4510	C	E			A									U	X	Y			-25,081,638.38
2398	4610	C	E												U	X	Y			-17,119,032.95
2398	4700	C	E												U	X	Y			-126,943.35
															Line Number Total:					-42,327,614.68
4000	4119	D	E	P	10954				DISC				X		U		Y	1		54,624,345.00
5810	4221	D	E				F		DISC						U		Y			345,031.62
5810	4251	D	E				F		DISC						U		Y			87,575.76
															Line Number Total:					432,607.38
7320	4802	C	E						DISC						U		Y			-704,027.75
7320	4902	C	E						DISC						U		Y			-8,850,716.88
															Line Number Total:					-9,554,744.63
7440	4221	D	E				F		DISC						U		Y			-345,031.62
7440	4251	D	E				F		DISC						U		Y			-87,575.76
7440	4801	C	E												U		Y			504,017.41
7440	4901	C	E												U		Y			2,670,575.66
															Line Number Total:					2,741,985.69
8690	4802	C	E						DISC						U		Y			704,027.75
8690	4902	C	E						DISC						U		Y			8,850,716.88
															Line Number Total:					9,554,744.63
9000	4802	C	E						DISC						U		Y			704,027.75
9000	4902	C	E						DISC						U		Y			8,850,716.88
															Line Number Total:					9,554,744.63
9502	4801	C	E												U		Y			504,017.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			2,670,575.66
																Line Number Total:				3,174,593.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-86-0107

1000	Total new obligations	12,729,337.70
2398	Unobligated balance expiring or withdrawn	-42,327,614.68
4000	Appropriation	54,624,345.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	432,607.38
7240	Obligated balance, start of year	-2,775,839.37
7320	Total outlays (gross)	-12,028,253.23
7340	Adjustments in expired accounts (net)	-387,629.94
7410	Change in uncollected customer payments from Federal sources (expired)	5,180,799.14
7440	Obligated balance, end of year	2,285,806.92
8690	Outlays from new discretionary authority	9,554,744.63
8693	Outlays from discretionary balances	2,473,508.60
8800	Federal sources	-1,042,432.33
8896	Portion of offsetting collections (cash) credited to expired accounts	1,042,432.33
9000	Outlays	10,985,820.90
9502	Unpaid obligation, end of year	4,587,555.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /03 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-2,880.13
7340	4902	C	E						DISC						E		N			2,880.13
8693	4902	C	E						DISC						E		N			2,880.13
9000	4902	C	E						DISC						E		N			2,880.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /04 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-3,090.16
7340	4871	D	E												E		N			-55,808.55
7340	4881	C	E												E		N			55,808.55
7340	4902	C	E						DISC						E		N			3,090.16
															Line Number Total:					3,090.16
7440	4871	D	E												E		N			-55,808.55
7440	4881	C	E												E		N			55,808.55
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			3,090.16
9000	4902	C	E						DISC						E		N			3,090.16
9502	4871	D	E												E		N			-55,808.55
9502	4881	C	E												E		N			55,808.55
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /05 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			130,000.00
7240	4901	C	B												E		N			2,681.53
															Line Number Total:					132,681.53
7320	4902	C	E						DISC						E		N			-6,156.68
7340	4801	C	B												E		N			-130,000.00
7340	4801	C	E												E		N			130,000.00
7340	4901	C	B												E		N			-2,681.53
7340	4901	C	E												E		N			6,156.68
7340	4902	C	E						DISC						E		N			6,156.68
															Line Number Total:					9,631.83
7440	4801	C	E												E		N			130,000.00
7440	4901	C	E												E		N			6,156.68
															Line Number Total:					136,156.68
8693	4902	C	E						DISC						E		N			6,156.68
9000	4902	C	E						DISC						E		N			6,156.68
9502	4801	C	E												E		N			130,000.00
9502	4901	C	E												E		N			6,156.68
															Line Number Total:					136,156.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /06 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,107,400.03
7240	4901	C	B												E		N			1,447,170.63
															Line Number Total:					2,554,570.66
7320	4902	C	E						DISC						E		N			-2,213,097.72
7340	4801	C	B												E		N			-1,107,400.03
7340	4801	C	E												E		N			494,605.33
7340	4871	D	E												E		N			-754,754.38
7340	4881	C	E												E		N			560,652.81
7340	4901	C	B												E		N			-1,447,170.63
7340	4901	C	E												E		N			22,807.89
7340	4902	C	E						DISC						E		N			2,213,097.72
															Line Number Total:					-18,161.29
7440	4801	C	E												E		N			494,605.33
7440	4871	D	E												E		N			-754,754.38
7440	4881	C	E												E		N			560,652.81
7440	4901	C	E												E		N			22,807.89
															Line Number Total:					323,311.65
8693	4902	C	E						DISC						E		N			2,213,097.72
9000	4902	C	E						DISC						E		N			2,213,097.72
9502	4801	C	E												E		N			494,605.33
9502	4871	D	E												E		N			-754,754.38
9502	4881	C	E												E		N			560,652.81
9502	4901	C	E												E		N			22,807.89
															Line Number Total:					323,311.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			1,890,777.00
1000	4902	C	E						DISC						U		Y			7,340,918.61
															Line Number Total:					9,231,695.61
2398	4510	D	E			A									U	X	Y			2,653,409.20
2398	4610	C	E												U	X	Y			-10,339,304.39
															Line Number Total:					-7,685,895.19
4000	4119	D	E	P	108447				DISC				X		U		Y	1		14,571,000.00
5800	4252	D	E				F		DISC						U		Y			108,985.89
5810	4221	D	E				E		DISC						U		Y			66,590.80
5810	4221	D	E				F		DISC						U		Y			2,224,191.45
5810	4251	C	E				F		DISC						U		Y			-53,177.34
															Line Number Total:					2,237,604.91
7320	4902	C	E						DISC						U		Y			-7,340,918.61
7440	4221	D	E				E		DISC						U		Y			-66,590.80
7440	4221	D	E				F		DISC						U		Y			-2,224,191.45
7440	4251	C	E				F		DISC						U		Y			53,177.34
7440	4901	C	E												U		Y			1,890,777.00
															Line Number Total:					-346,827.91
8690	4902	C	E						DISC						U		Y			7,340,918.61
8800	4252	D	E				F		DISC						U		Y			-108,985.89
9000	4252	D	E				F		DISC						U		Y			-108,985.89
9000	4902	C	E						DISC						U		Y			7,340,918.61
															Line Number Total:					7,231,932.72
9502	4901	C	E												U		Y			1,890,777.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-88-0104

1000	Total new obligations	9,231,695.61
2398	Unobligated balance expiring or withdrawn	-7,685,895.19
4000	Appropriation	14,571,000.00
5800	Offsetting collections (cash)	108,985.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,237,604.91
7240	Obligated balance, start of year	2,687,252.19
7320	Total outlays (gross)	-9,566,143.30
7340	Adjustments in expired accounts (net)	-2,559.17
7440	Obligated balance, end of year	112,640.42
8690	Outlays from new discretionary authority	7,340,918.61
8693	Outlays from discretionary balances	2,225,224.69
8800	Federal sources	-108,985.89
9000	Outlays	9,457,157.41
9502	Unpaid obligation, end of year	2,350,245.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,547,547.42
1000	4801	C	E												U		N			33,534,675.07
1000	4802	C	B						DISC	NEW					U		N			-12,072,396.86
1000	4802	C	E						DISC	NEW					U		N			7,330,960.51
1000	4901	C	B												U		N			-8,219,729.75
1000	4901	C	E												U		N			7,828,106.69
1000	4902	C	E						DISC	BAL					U		N			30,076,782.95
															Line Number Total:					24,930,851.19
2140	4201	D	B												U		N			64,024,771.64
2140	4221	C	B				F		DISC						U		N			-3,016,610.80
2140	4221	D	B				E		DISC						U		N			3,852,127.33
2140	4251	D	B				F		DISC						U		N			1,275,093.99
2140	4801	C	B												U		N			-33,547,547.42
2140	4802	C	B						DISC	NEW					U		N			-12,072,396.86
2140	4901	C	B												U		N			-8,219,729.75
															Line Number Total:					12,295,708.13
2210	4871	D	E												U		N			1,818,485.86
2440	4450	C	E												U	X	N			8,382,908.13
2440	4510	C	E			A									U	X	N			1,911,028.86
2440	4610	C	E												U	X	N			8,003,074.81
															Line Number Total:					18,297,011.80
4000	4119	D	E	P	10954				DISC				X		U		N	1		41,658,677.00
4100	4170	C	E	P	10954				DISC		14	0120			U		N			-12,545,008.00
5810	4221	C	B				F		DISC						U		N			3,016,610.80
5810	4221	D	B				E		DISC						U		N			-3,852,127.33
5810	4221	D	E				E		DISC						U		N			835,516.53
5810	4251	D	B				F		DISC						U		N			-1,275,093.99
5810	4251	D	E				F		DISC						U		N			1,275,093.99
															Line Number Total:					0.00
7240	4221	C	B				F		DISC						U		N			3,016,610.80
7240	4221	D	B				E		DISC						U		N			-3,852,127.33
7240	4251	D	B				F		DISC						U		N			-1,275,093.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			33,547,547.42
7240	4901	C	B												U		N			8,219,729.75
															Line Number Total:					39,656,666.65
7320	4802	C	B						DISC	NEW					U		N			12,072,396.86
7320	4802	C	E						DISC	NEW					U		N			-7,330,960.51
7320	4902	C	E						DISC	BAL					U		N			-30,076,782.95
															Line Number Total:					-25,335,346.60
7440	4221	D	E				E		DISC						U		N			-835,516.53
7440	4251	D	E				F		DISC						U		N			-1,275,093.99
7440	4801	C	E												U		N			33,534,675.07
7440	4871	D	E												U		N			-1,818,485.86
7440	4901	C	E												U		N			7,828,106.69
															Line Number Total:					37,433,685.38
8690	4802	C	B						DISC	NEW					U		N			-12,072,396.86
8690	4802	C	E						DISC	NEW					U		N			7,330,960.51
															Line Number Total:					-4,741,436.35
8693	4902	C	E						DISC	BAL					U		N			30,076,782.95
9000	4802	C	B						DISC	NEW					U		N			-12,072,396.86
9000	4802	C	E						DISC	NEW					U		N			7,330,960.51
9000	4902	C	E						DISC	BAL					U		N			30,076,782.95
															Line Number Total:					25,335,346.60
9502	4801	C	E												U		N			33,534,675.07
9502	4871	D	E												U		N			-1,818,485.86
9502	4901	C	E												U		N			7,828,106.69
															Line Number Total:					39,544,295.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,721,873.48
1000	4801	C	E												U		N			6,564,906.81
1000	4802	C	B						DISC	NEW					U		N			-14,890,388.36
1000	4802	C	E						DISC	BAL					U		N			839,562.50
1000	4901	C	B												U		N			-1,168,878.48
1000	4901	C	E												U		N			609,581.86
1000	4902	C	E						DISC	BAL					U		N			22,824,017.05
															Line Number Total:					3,056,927.90
2140	4201	D	B												U		N			31,516,209.87
2140	4801	C	B												U		N			-11,721,873.48
2140	4802	C	B						DISC	NEW					U		N			-14,890,388.36
2140	4901	C	B												U		N			-1,168,878.48
															Line Number Total:					3,735,069.55
2210	4871	D	E												U		N			843,744.68
2222	4176	D	E								14	0120			U		N			12,315,105.00
2440	4450	C	E												U	X	N			262,723.55
2440	4510	C	E			A									U	X	N			2,710,664.54
2440	4610	C	E												U	X	N			5,194,304.31
2440	4700	C	E												U	X	N			7,679.93
															Line Number Total:					8,175,372.33
4000	4119	C	E	P	107294				DISC				X		U		N	1		-5,661,619.00
7240	4801	C	B												U		N			11,721,873.48
7240	4901	C	B												U		N			1,168,878.48
															Line Number Total:					12,890,751.96
7320	4802	C	B						DISC	NEW					U		N			14,890,388.36
7320	4802	C	E						DISC	BAL					U		N			-839,562.50
7320	4902	C	E						DISC	BAL					U		N			-22,824,017.05
															Line Number Total:					-8,773,191.19
7440	4801	C	E												U		N			6,564,906.81
7440	4871	D	E												U		N			-843,744.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			609,581.86
															Line Number Total:					6,330,743.99
8690	4802	C	B						DISC	NEW					U		N			-14,890,388.36
8693	4802	C	E						DISC	BAL					U		N			839,562.50
8693	4902	C	E						DISC	BAL					U		N			22,824,017.05
															Line Number Total:					23,663,579.55
9000	4802	C	B						DISC	NEW					U		N			-14,890,388.36
9000	4802	C	E						DISC	BAL					U		N			839,562.50
9000	4902	C	E						DISC	BAL					U		N			22,824,017.05
															Line Number Total:					8,773,191.19
9502	4801	C	E												U		N			6,564,906.81
9502	4871	D	E												U		N			-843,744.68
9502	4901	C	E												U		N			609,581.86
															Line Number Total:					6,330,743.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,082,407.57
1000	4801	C	E												U		N			2,330,489.29
1000	4802	C	B						DISC	BAL					U		N			-717,800.87
1000	4802	C	E						DISC	NEW					U		N			32,354.43
1000	4901	C	B												U		N			-1,129,500.41
1000	4901	C	E												U		N			21,737.55
1000	4902	C	E						DISC	BAL					U		N			2,655,837.15
															Line Number Total:					110,709.57
2140	4201	D	B												U		N			5,448,326.49
2140	4801	C	B												U		N			-3,082,407.57
2140	4802	C	B						DISC	BAL					U		N			-717,800.87
2140	4901	C	B												U		N			-1,129,500.41
															Line Number Total:					518,617.64
2210	4871	D	E												U		N			128.01
2440	4610	C	E												U	X	N			637,939.08
4200	4175	D	E	P	10954				DISC		14	0120			U		N			229,903.00
7240	4801	C	B												U		N			3,082,407.57
7240	4901	C	B												U		N			1,129,500.41
															Line Number Total:					4,211,907.98
7320	4802	C	B						DISC	BAL					U		N			717,800.87
7320	4802	C	E						DISC	NEW					U		N			-32,354.43
7320	4902	C	E						DISC	BAL					U		N			-2,655,837.15
															Line Number Total:					-1,970,390.71
7440	4801	C	E												U		N			2,330,489.29
7440	4871	D	E												U		N			-128.01
7440	4901	C	E												U		N			21,737.55
															Line Number Total:					2,352,098.83
8690	4802	C	E						DISC	NEW					U		N			32,354.43
8693	4802	C	B						DISC	BAL					U		N			-717,800.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			2,655,837.15
															Line Number Total:					1,938,036.28
9000	4802	C	B						DISC	BAL					U		N			-717,800.87
9000	4802	C	E						DISC	NEW					U		N			32,354.43
9000	4902	C	E						DISC	BAL					U		N			2,655,837.15
															Line Number Total:					1,970,390.71
9502	4801	C	E												U		N			2,330,489.29
9502	4871	D	E												U		N			-128.01
9502	4901	C	E												U		N			21,737.55
															Line Number Total:					2,352,098.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-0120

1000	Total new obligations	28,098,488.66
2140	Unobligated balance carried forward, start of year	16,549,395.32
2210	Resources available from recoveries of prior year obligations	2,662,358.55
2222	Unobligated balance transferred from other accounts [Treas Acct]	12,315,105.00
2440	Unobligated balance carried forward, end of year	27,110,323.21
4000	Appropriation	35,997,058.00
4100	Transferred to other accounts [Treas Acct]	-12,545,008.00
4200	Transferred from other accounts [Treas Acct]	229,903.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	56,759,326.59
7320	Total outlays (gross)	-36,078,928.50
7440	Obligated balance, end of year	46,116,528.20
8690	Outlays from new discretionary authority	-19,599,470.28
8693	Outlays from discretionary balances	55,678,398.78
9000	Outlays	36,078,928.50
9502	Unpaid obligation, end of year	48,227,138.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E												U	X	N			1,509,495.00
2440	4510	C	E			A									U	X	N			4,149,772.00
															Line Number Total:					5,659,267.00
4000	4119	D	E	P	10954				DISC				X		U		N	1		11,624,564.00
4100	4170	C	E	P	10954				DISC		14	2103			U		N			-5,965,297.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,889,911.03
1000	4801	C	E												U		N			2,059,749.99
1000	4901	C	B												U		N			-327,213.93
1000	4901	C	E												U		N			471,370.64
1000	4902	C	E						DISC	BAL					U		N			6,908,079.25
															Line Number Total:					6,222,074.92
2140	4201	D	B												U		N			6,450,516.23
2140	4221	D	B				F		DISC						U		N			809,429.65
2140	4801	C	B												U		N			-2,889,911.03
2140	4901	C	B												U		N			-327,213.93
															Line Number Total:					4,042,820.92
2210	4871	D	E												U		N			1,152.91
2440	4510	D	E			A									U	X	N			-791,410.25
2440	4610	C	E												U	X	N			9,637,033.26
															Line Number Total:					8,845,623.01
4200	4175	D	E	P	108447				DISC		14	2103			U		N			11,624,564.00
5800	4252	D	E				F		DISC						U		N			208,589.75
5810	4221	D	B				F		DISC						U		N			-809,429.65
7240	4221	D	B				F		DISC						U		N			-809,429.65
7240	4801	C	B												U		N			2,889,911.03
7240	4901	C	B												U		N			327,213.93
															Line Number Total:					2,407,695.31
7320	4902	C	E						DISC	BAL					U		N			-6,908,079.25
7440	4801	C	E												U		N			2,059,749.99
7440	4871	D	E												U		N			-1,152.91
7440	4901	C	E												U		N			471,370.64
															Line Number Total:					2,529,967.72
8693	4902	C	E						DISC	BAL					U		N			6,908,079.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-208,589.75
9000	4252	D	E				F		DISC						U		N			-208,589.75
9000	4902	C	E						DISC	BAL					U		N			6,908,079.25
															Line Number Total:					6,699,489.50
9502	4801	C	E												U		N			2,059,749.99
9502	4871	D	E												U		N			-1,152.91
9502	4901	C	E												U		N			471,370.64
															Line Number Total:					2,529,967.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: DORIS BECENTI - (703) 390-6386 - DorisBecenti/DC/BIA/DOI@BIA.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-2103

1000	Total new obligations	6,222,074.92
2140	Unobligated balance carried forward, start of year	4,042,820.92
2210	Resources available from recoveries of prior year obligations	1,152.91
2440	Unobligated balance carried forward, end of year	14,504,890.01
4000	Appropriation	11,624,564.00
4100	Transferred to other accounts [Treas Acct]	-5,965,297.00
4200	Transferred from other accounts [Treas Acct]	11,624,564.00
5800	Offsetting collections (cash)	208,589.75
5810	Change in uncollected customer payments from Federal sources (unexpired)	-809,429.65
7240	Obligated balance, start of year	2,407,695.31
7320	Total outlays (gross)	-6,908,079.25
7440	Obligated balance, end of year	2,529,967.72
8693	Outlays from discretionary balances	6,908,079.25
8800	Federal sources	-208,589.75
9000	Outlays	6,699,489.50
9502	Unpaid obligation, end of year	2,529,967.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			41,811,200.70
2140	4201	D	B												U		N			60,565,925.77
2440	4510	C	E			A									U	X	N			94,512,871.03
6020	4114	D	E	P	108108				MAND						U		N	2		75,758,145.96
7320	4902	C	E						MAND	NEW					U		N			-41,811,200.70
8697	4902	C	E						MAND	NEW					U		N			41,811,200.70
9000	4902	C	E						MAND	NEW					U		N			41,811,200.70
9201	1610	D	B												U		N			61,031,121.08
9202	1610	D	E												U		N			94,852,675.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-5265

1000	Total new obligations	41,811,200.70
2140	Unobligated balance carried forward, start of year	60,565,925.77
2440	Unobligated balance carried forward, end of year	94,512,871.03
6020	Appropriation (special fund)	75,758,145.96
7320	Total outlays (gross)	-41,811,200.70
8697	Outlays from new mandatory authority	41,811,200.70
9000	Outlays	41,811,200.70
9201	Total investments, start of year: Federal securities: Par value	61,031,121.08
9202	Total investments, end of year: Federal securities: Par value	94,852,675.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			4,089,440.35
2140	4201	D	B												U		N			52,725,860.15
2440	4510	C	E			A									U	X	N			63,111,298.42
6026	4114	D	E	P	10954				MAND						U		N	7		14,474,878.62
7320	4902	C	E						MAND	NEW					U		N			-4,089,440.35
8697	4902	C	E						MAND	NEW					U		N			4,089,440.35
9000	4902	C	E						MAND	NEW					U		N			4,089,440.35
9201	1610	D	B												U		N			52,873,030.63
9202	1610	D	E												U		N			63,258,468.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_D_Betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-8030

1000	Total new obligations	4,089,440.35
2140	Unobligated balance carried forward, start of year	52,725,860.15
2440	Unobligated balance carried forward, end of year	63,111,298.42
6026	Appropriation (trust fund)	14,474,878.62
7320	Total outlays (gross)	-4,089,440.35
8697	Outlays from new mandatory authority	4,089,440.35
9000	Outlays	4,089,440.35
9201	Total investments, start of year: Federal securities: Par value	52,873,030.63
9202	Total investments, end of year: Federal securities: Par value	63,258,468.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-777,926.83
1000	4801	C	E												U		N			1,778,616.83
1000	4902	C	E						DISC	BAL					U		N			1,170,409.60
															Line Number Total:					2,171,099.60
2140	4201	D	B												U		N			2,558,019.05
2140	4222	D	B				X		DISC						U		N			2,816,233.04
2140	4801	C	B												U		N			-777,926.83
															Line Number Total:					4,596,325.26
2440	4450	C	E												U	X	N			4,596,325.26
2440	4510	D	E			A									U	X	N			-1,093,653.21
2440	4610	C	E												U	X	N			628,900.40
															Line Number Total:					4,131,572.45
5800	4222	D	B				X		DISC						U		N			-2,816,233.04
5800	4222	D	E				X		DISC						U		N			4,195,697.60
5800	4252	D	E				X		DISC						U		N			326,882.23
															Line Number Total:					1,706,346.79
7240	4801	C	B												U		N			777,926.83
7320	4902	C	E						DISC	BAL					U		N			-1,170,409.60
7440	4801	C	E												U		N			1,778,616.83
8693	4902	C	E						DISC	BAL					U		N			1,170,409.60
8840	4222	D	B				X		DISC						U		N			2,816,233.04
8840	4222	D	E				X		DISC						U		N			-4,195,697.60
8840	4252	D	E				X		DISC						U		N			-326,882.23
															Line Number Total:					-1,706,346.79
9000	4222	D	B				X		DISC						U		N			2,816,233.04
9000	4222	D	E				X		DISC						U		N			-4,195,697.60
9000	4252	D	E				X		DISC						U		N			-326,882.23
9000	4902	C	E						DISC	BAL					U		N			1,170,409.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-535,937.19
9502	4801	C	E												U		N			1,778,616.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-0118

1000	Total new obligations	2,171,099.60
2140	Unobligated balance carried forward, start of year	4,596,325.26
2440	Unobligated balance carried forward, end of year	4,131,572.45
5800	Offsetting collections (cash)	1,706,346.79
7240	Obligated balance, start of year	777,926.83
7320	Total outlays (gross)	-1,170,409.60
7440	Obligated balance, end of year	1,778,616.83
8693	Outlays from discretionary balances	1,170,409.60
8840	Non-Federal sources	-1,706,346.79
9000	Outlays	-535,937.19
9502	Unpaid obligation, end of year	1,778,616.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,320,199.38
1000	4801	C	E												U		N			1,260,199.50
1000	4802	C	B						MAND	BAL					U		N			-150.00
1000	4802	C	E						MAND	BAL					U		N			150.00
1000	4901	C	B												U		N			-541,113.57
1000	4901	C	E												U		N			534,498.97
1000	4902	C	E						MAND	BAL					U		N			2,149,000.97
															Line Number Total:					2,082,386.49
2140	4201	D	B												U		N			5,687,535.57
2140	4801	C	B												U		N			-1,320,199.38
2140	4802	C	B						MAND	BAL					U		N			-150.00
2140	4901	C	B												U		N			-541,113.57
															Line Number Total:					3,826,072.62
2440	4450	C	E												U	X	N			3,826,072.62
2440	4510	D	E			A									U	X	N			-1,492,510.79
2440	4610	C	E												U	X	N			753,445.51
2440	4700	C	E												U	X	N			138,400.00
															Line Number Total:					3,225,407.34
6020	4114	D	E	P	100497				MAND						U		N	2		1,481,721.21
7240	4801	C	B												U		N			1,320,199.38
7240	4901	C	B												U		N			541,113.57
															Line Number Total:					1,861,312.95
7320	4802	C	B						MAND	BAL					U		N			150.00
7320	4802	C	E						MAND	BAL					U		N			-150.00
7320	4902	C	E						MAND	BAL					U		N			-2,149,000.97
															Line Number Total:					-2,149,000.97
7440	4801	C	E												U		N			1,260,199.50
7440	4901	C	E												U		N			534,498.97
															Line Number Total:					1,794,698.47
8698	4802	C	B						MAND	BAL					U		N			-150.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	E						MAND	BAL					U		N			150.00
8698	4902	C	E						MAND	BAL					U		N			2,149,000.97
															Line Number Total:					2,149,000.97
9000	4802	C	B						MAND	BAL					U		N			-150.00
9000	4802	C	E						MAND	BAL					U		N			150.00
9000	4902	C	E						MAND	BAL					U		N			2,149,000.97
															Line Number Total:					2,149,000.97
9502	4801	C	E												U		N			1,260,199.50
9502	4901	C	E												U		N			534,498.97
															Line Number Total:					1,794,698.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-5141

1000	Total new obligations	2,082,386.49
2140	Unobligated balance carried forward, start of year	3,826,072.62
2440	Unobligated balance carried forward, end of year	3,225,407.34
6020	Appropriation (special fund)	1,481,721.21
7240	Obligated balance, start of year	1,861,312.95
7320	Total outlays (gross)	-2,149,000.97
7440	Obligated balance, end of year	1,794,698.47
8698	Outlays from mandatory balances	2,149,000.97
9000	Outlays	2,149,000.97
9502	Unpaid obligation, end of year	1,794,698.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /05 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			45,131.00
7340	4902	D	E						DISC						E		N			-45,131.00
8693	4902	D	E						DISC						E		N			-45,131.00
9000	4902	D	E						DISC						E		N			-45,131.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /06 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,093.00
7240	4901	C	B												E		N			110.30
															Line Number Total:					28,203.30
7320	4902	C	E						DISC						E		N			-9,506.88
7340	4801	C	B												E		N			-28,093.00
7340	4801	C	E												E		N			18,977.00
7340	4901	C	B												E		N			-110.30
7340	4902	C	E						DISC						E		N			9,506.88
															Line Number Total:					280.58
7440	4801	C	E												E		N			18,977.00
8693	4902	C	E						DISC						E		N			9,506.88
9000	4902	C	E						DISC						E		N			9,506.88
9502	4801	C	E												E		N			18,977.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			96,713.24
1000	4902	C	E						DISC						U		Y			20,879.82
															Line Number Total:					117,593.06
2398	4510	C	E			A									U	X	Y			-87,594,648.00
2398	4610	C	E												U	X	Y			-202,406.94
															Line Number Total:					-87,797,054.94
4000	4119	D	E	P	108108				DISC				X		U		Y	1		87,914,648.00
7320	4902	C	E						DISC						U		Y			-20,879.82
7440	4801	C	E												U		Y			96,713.24
8690	4902	C	E						DISC						U		Y			20,879.82
9000	4902	C	E						DISC						U		Y			20,879.82
9502	4801	C	E												U		Y			96,713.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1114

1000	Total new obligations	117,593.06
2398	Unobligated balance expiring or withdrawn	-87,797,054.94
4000	Appropriation	87,914,648.00
7240	Obligated balance, start of year	28,203.30
7320	Total outlays (gross)	14,744.30
7340	Adjustments in expired accounts (net)	-44,850.42
7440	Obligated balance, end of year	115,690.24
8690	Outlays from new discretionary authority	20,879.82
8693	Outlays from discretionary balances	-35,624.12
9000	Outlays	-14,744.30
9502	Unpaid obligation, end of year	115,690.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-637,615.12
1000	4801	C	E												U		N			628,918.97
1000	4901	C	B												U		N			-126,671.36
1000	4901	C	E												U		N			47,792.73
1000	4902	C	E						DISC	NEW					U		N			236,636.85
															Line Number Total:					149,062.07
2140	4201	D	B												U		N			2,354,080.01
2140	4801	C	B												U		N			-637,615.12
2140	4901	C	B												U		N			-126,671.36
															Line Number Total:					1,589,793.53
2440	4510	C	E			A									U	X	N			4,171,561.30
2440	4610	C	E												U	X	N			24,347.16
															Line Number Total:					4,195,908.46
4000	4119	D	E	P	108447				DISC				X		U		N	1		2,755,177.00
5800	4252	C	E				X		DISC						U		N			-821,862.12
5800	4252	D	E				F		DISC						U		N			821,862.12
															Line Number Total:					0.00
7240	4801	C	B												U		N			637,615.12
7240	4901	C	B												U		N			126,671.36
															Line Number Total:					764,286.48
7320	4902	C	E						DISC	NEW					U		N			-236,636.85
															Line Number Total:					-236,636.85
7440	4801	C	E												U		N			628,918.97
7440	4901	C	E												U		N			47,792.73
															Line Number Total:					676,711.70
8690	4902	C	E						DISC	NEW					U		N			153,864.47
8693	4902	C	E						DISC	BAL					U		N			82,772.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-821,862.12
8840	4252	C	E				X		DISC						U		N			821,862.12
9000	4252	C	E				X		DISC						U		N			821,862.12
9000	4252	D	E				F		DISC						U		N			-821,862.12
9000	4902	C	E						DISC	NEW					U		N			236,636.85
															Line Number Total:					236,636.85
9502	4801	C	E												U		N			628,918.97
9502	4901	C	E												U		N			47,792.73
															Line Number Total:					676,711.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-49,310.33
1000	4801	C	E												U		N			49,246.20
1000	4802	D	B						DISC	BAL					U		N			64.13
															Line Number Total:					0.00
2140	4201	D	B												U		N			49,552.88
2140	4801	C	B												U		N			-49,310.33
2140	4802	D	B						DISC	BAL					U		N			64.13
															Line Number Total:					306.68
2440	4450	C	E												U	X	N			306.68
7240	4801	C	B												U		N			49,310.33
7320	4802	D	B						DISC	BAL					U		N			-64.13
7440	4801	C	E												U		N			49,246.20
8693	4802	D	B						DISC	BAL					U		N			64.13
9000	4802	D	B						DISC	BAL					U		N			64.13
9502	4801	C	E												U		N			49,246.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-844,906.66
1000	4801	C	E												U		N			801,373.14
1000	4901	C	B												U		N			-19,905.10
1000	4901	C	E												U		N			50,039.69
1000	4902	C	E						DISC	NEW					U		N			22,045.85
															Line Number Total:					8,646.92
2140	4201	D	B												U		N			865,952.63
2140	4801	C	B												U		N			-844,906.66
2140	4901	C	B												U		N			-19,905.10
															Line Number Total:					1,140.87
2440	4610	C	E												U	X	N			12,493.95
7240	4801	C	B												U		N			844,906.66
7240	4901	C	B												U		N			19,905.10
															Line Number Total:					864,811.76
7320	4902	C	E						DISC	NEW					U		N			-22,045.85
															Line Number Total:					-22,045.85
7440	4801	C	E												U		N			801,373.14
7440	4901	C	E												U		N			50,039.69
															Line Number Total:					851,412.83
8690	4902	C	E						DISC	NEW					U		N			7,506.05
8693	4902	C	E						DISC	BAL					U		N			14,539.80
9000	4902	C	E						DISC	NEW					U		N			22,045.85
															Line Number Total:					22,045.83
9502	4801	C	E												U		N			801,373.14
9502	4901	C	E												U		N			50,039.69
															Line Number Total:					851,412.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			130,092.78
2440	4610	C	E												U	X	N			130,092.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,599,866.47
1000	4801	C	E												U		N			4,485,479.50
1000	4901	C	B												U		N			-68,957.14
1000	4901	C	E												U		N			70,748.21
1000	4902	C	E						DISC	BAL					U		N			309,214.00
															Line Number Total:					196,618.10
2140	4201	D	B												U		N			6,381,901.26
2140	4801	C	B												U		N			-4,599,866.47
2140	4901	C	B												U		N			-68,957.14
															Line Number Total:					1,713,077.65
2210	4871	D	E												U		N			24,963.21
2440	4510	C	E			A									U	X	N			501,413.66
2440	4610	C	E												U	X	N			1,040,009.10
															Line Number Total:					1,541,422.76
7240	4801	C	B												U		N			4,599,866.47
7240	4901	C	B												U		N			68,957.14
															Line Number Total:					4,668,823.61
7320	4902	C	E						DISC	BAL					U		N			-309,214.00
7440	4801	C	E												U		N			4,485,479.50
7440	4871	D	E												U		N			-24,963.21
7440	4901	C	E												U		N			70,748.21
															Line Number Total:					4,531,264.50
8693	4902	C	E						DISC	BAL					U		N			309,214.00
9000	4902	C	E						DISC	BAL					U		N			309,214.00
9502	4801	C	E												U		N			4,485,479.50
9502	4871	D	E												U		N			-24,963.21
9502	4901	C	E												U		N			70,748.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,531,264.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,564,269.12
1000	4801	C	E												U		N			2,635,145.46
1000	4901	C	B												U		N			-26,678.55
1000	4901	C	E												U		N			47,034.83
1000	4902	C	E						DISC	BAL					U		N			1,131,478.10
															Line Number Total:					222,710.72
2140	4201	D	B												U		N			5,807,271.86
2140	4801	C	B												U		N			-3,564,269.12
2140	4901	C	B												U		N			-26,678.55
															Line Number Total:					2,216,324.19
2210	4871	D	E												U		N			25,481.93
2440	4510	C	E			A									U	X	N			25,481.93
2440	4610	C	E												U	X	N			1,934,092.02
2440	4700	C	E												U	X	N			59,521.45
															Line Number Total:					2,019,095.40
7240	4801	C	B												U		N			3,564,269.12
7240	4901	C	B												U		N			26,678.55
															Line Number Total:					3,590,947.67
7320	4902	C	E						DISC	BAL					U		N			-1,131,478.10
7440	4801	C	E												U		N			2,635,145.46
7440	4871	D	E												U		N			-25,481.93
7440	4901	C	E												U		N			47,034.83
															Line Number Total:					2,656,698.36
8693	4902	C	E						DISC	BAL					U		N			1,131,478.10
9000	4902	C	E						DISC	BAL					U		N			1,131,478.10
9502	4801	C	E												U		N			2,635,145.46
9502	4871	D	E												U		N			-25,481.93
9502	4901	C	E												U		N			47,034.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,656,698.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,679,077.44
1000	4801	C	E												U		N			5,247,576.98
1000	4802	C	B						DISC	BAL					U		N			-335,757.36
1000	4802	C	E						DISC	BAL					U		N			336,580.10
1000	4901	C	B												U		N			-164,210.71
1000	4901	C	E												U		N			127,371.51
1000	4902	C	E						DISC	BAL					U		N			644,810.27
															Line Number Total:					177,293.35
2140	4201	D	B												U		N			6,747,921.60
2140	4801	C	B												U		N			-5,679,077.44
2140	4802	C	B						DISC	BAL					U		N			-335,757.36
2140	4901	C	B												U		N			-164,210.71
															Line Number Total:					568,876.09
2210	4871	D	E												U		N			1,017.85
2440	4510	C	E			A									U	X	N			1,017.85
2440	4610	C	E												U	X	N			391,582.74
															Line Number Total:					392,600.59
7240	4801	C	B												U		N			5,679,077.44
7240	4901	C	B												U		N			164,210.71
															Line Number Total:					5,843,288.15
7320	4802	C	B						DISC	BAL					U		N			335,757.36
7320	4802	C	E						DISC	BAL					U		N			-336,580.10
7320	4902	C	E						DISC	BAL					U		N			-644,810.27
															Line Number Total:					-645,633.01
7440	4801	C	E												U		N			5,247,576.98
7440	4871	D	E												U		N			-1,017.85
7440	4901	C	E												U		N			127,371.51
															Line Number Total:					5,373,930.64
8693	4802	C	B						DISC	BAL					U		N			-335,757.36
8693	4802	C	E						DISC	BAL					U		N			336,580.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			644,810.27
															Line Number Total:					645,633.01
9000	4802	C	B						DISC	BAL					U		N			-335,757.36
9000	4802	C	E						DISC	BAL					U		N			336,580.10
9000	4902	C	E						DISC	BAL					U		N			644,810.27
															Line Number Total:					645,633.01
9502	4801	C	E												U		N			5,247,576.98
9502	4871	D	E												U		N			-1,017.85
9502	4901	C	E												U		N			127,371.51
															Line Number Total:					5,373,930.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-185,036.68
1000	4801	C	E												U		N			99,172.79
1000	4901	C	B												U		N			-7,040.69
1000	4901	C	E												U		N			7,905.19
1000	4902	C	E						DISC	BAL					U		N			208,017.85
															Line Number Total:					123,018.46
2140	4201	D	B												U		N			681,221.54
2140	4801	C	B												U		N			-185,036.68
2140	4901	C	B												U		N			-7,040.69
															Line Number Total:					489,144.17
2210	4871	D	E												U		N			492.22
2440	4610	C	E												U	X	N			366,617.93
7240	4801	C	B												U		N			185,036.68
7240	4901	C	B												U		N			7,040.69
															Line Number Total:					192,077.37
7320	4902	C	E						DISC	BAL					U		N			-208,017.85
7440	4801	C	E												U		N			99,172.79
7440	4871	D	E												U		N			-492.22
7440	4901	C	E												U		N			7,905.19
															Line Number Total:					106,585.76
8693	4902	C	E						DISC	BAL					U		N			208,017.85
9000	4902	C	E						DISC	BAL					U		N			208,017.85
9502	4801	C	E												U		N			99,172.79
9502	4871	D	E												U		N			-492.22
9502	4901	C	E												U		N			7,905.19
															Line Number Total:					106,585.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1121

1000	Total new obligations	877,349.62
2140	Unobligated balance carried forward, start of year	6,708,755.96
2210	Resources available from recoveries of prior year obligations	51,955.21
2440	Unobligated balance carried forward, end of year	8,658,538.55
4000	Appropriation	2,755,177.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	15,973,545.37
7320	Total outlays (gross)	-2,553,089.79
7440	Obligated balance, end of year	14,245,849.99
8690	Outlays from new discretionary authority	161,370.52
8693	Outlays from discretionary balances	2,391,719.27
8800	Federal sources	-821,862.12
8840	Non-Federal sources	821,862.12
9000	Outlays	2,553,089.79
9502	Unpaid obligation, end of year	14,245,849.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-54,093.77
1000	4801	C	E												U		N			54,057.40
1000	4901	C	B												U		N			-45,228.14
1000	4901	C	E												U		N			71,422.12
1000	4902	C	E						DISC	BAL					U		N			292,842.16
															Line Number Total:					318,999.77
2140	4201	D	B												U		N			1,226,602.11
2140	4801	C	B												U		N			-54,093.77
2140	4901	C	B												U		N			-45,228.14
															Line Number Total:					1,127,280.20
2440	4510	C	E			A									U	X	N			1,709,863.70
2440	4610	D	E												U	X	N			-98,249.77
															Line Number Total:					1,611,613.93
7240	4801	C	B												U		N			54,093.77
7240	4901	C	B												U		N			45,228.14
															Line Number Total:					99,321.91
7320	4902	C	E						DISC	BAL					U		N			-292,842.16
7440	4801	C	E												U		N			54,057.40
7440	4901	C	E												U		N			71,422.12
															Line Number Total:					125,479.52
8693	4902	C	E						DISC	BAL					U		N			292,842.16
9000	4902	C	E						DISC	BAL					U		N			292,842.16
9502	4801	C	E												U		N			54,057.40
9502	4901	C	E												U		N			71,422.12
															Line Number Total:					125,479.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			334,030.94
1000	4801	D	E												U		N			-360,039.09
1000	4901	C	B												U		N			-11,104.85
1000	4901	C	E												U		N			34,083.00
1000	4902	C	E						DISC	BAL					U		N			1,371,361.73
															Line Number Total:					1,368,331.73
2140	4201	D	B												U		N			226,142,874.44
2140	4801	D	B												U		N			334,030.94
2140	4901	C	B												U		N			-11,104.85
															Line Number Total:					226,465,800.53
2221	4176	C	E								14	5198			U		N			-2,478,412.72
2221	4190	C	E								14	5198			U		N			-786,189.73
															Line Number Total:					-3,264,602.45
2440	4510	C	E			A									U	X	N			229,734,195.46
2440	4610	C	E												U	X	N			328,241.16
															Line Number Total:					230,062,436.62
6020	4114	D	E	P	101337				MAND						U		N	2		8,344,062.23
6100	4175	C	E	P	101337				MAND		14	5198			U		N			-114,491.96
7240	4801	D	B												U		N			-334,030.94
7240	4901	C	B												U		N			11,104.85
															Line Number Total:					-322,926.09
7320	4902	C	E						DISC	BAL					U		N			-1,371,361.73
7440	4801	D	E												U		N			-360,039.09
7440	4901	C	E												U		N			34,083.00
															Line Number Total:					-325,956.09
8693	4902	C	E						DISC	BAL					U		N			1,371,361.73
9000	4902	C	E						DISC	BAL					U		N			1,371,361.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			231,329,000.00
9502	4801	D	E												U		N			-360,039.09
9502	4901	C	E												U		N			34,083.00
															Line Number Total:					-325,956.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,634.00
1000	4901	C	E												U		N			11,973.00
1000	4902	C	E						DISC	NEW					U		N			25,465.96
															Line Number Total:					35,804.96
2140	4201	D	B												U		N			34,244.98
2140	4901	C	B												U		N			-1,634.00
															Line Number Total:					32,610.98
2440	4610	C	E												U	X	N			16,806.02
7240	4901	C	B												U		N			1,634.00
7320	4902	C	E						DISC	NEW					U		N			-25,465.96
															Line Number Total:					-25,465.96
7440	4901	C	E												U		N			11,973.00
8690	4902	C	E						DISC	NEW					U		N			3,193.98
8693	4902	C	E						DISC	BAL					U		N			22,271.98
9000	4902	C	E						DISC	NEW					U		N			25,465.96
															Line Number Total:					25,465.96
9502	4901	C	E												U		N			11,973.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,569.00
1000	4801	C	E												U		N			1,375.57
1000	4901	C	B												U		N			-5,981.10
1000	4902	C	E						DISC	BAL					U		N			14,121.87
															Line Number Total:					947.34
2140	4201	D	B												U		N			448,617.24
2140	4801	C	B												U		N			-8,569.00
2140	4901	C	B												U		N			-5,981.10
															Line Number Total:					434,067.14
2440	4610	C	E												U	X	N			433,119.80
7240	4801	C	B												U		N			8,569.00
7240	4901	C	B												U		N			5,981.10
															Line Number Total:					14,550.10
7320	4902	C	E						DISC	BAL					U		N			-14,121.87
7440	4801	C	E												U		N			1,375.57
8693	4902	C	E						DISC	BAL					U		N			14,121.87
9000	4902	C	E						DISC	BAL					U		N			14,121.87
9502	4801	C	E												U		N			1,375.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,619.79
1000	4801	C	E												U		N			32,811.41
1000	4901	C	B												U		N			-7,652.16
1000	4901	C	E												U		N			2,614.59
1000	4902	C	E						DISC	BAL					U		N			16,128.11
															Line Number Total:					10,282.16
2140	4201	D	B												U		N			436,281.56
2140	4801	C	B												U		N			-33,619.79
2140	4901	C	B												U		N			-7,652.16
															Line Number Total:					395,009.61
2210	4871	D	E												U		N			336.10
2440	4510	C	E			A									U	X	N			336.10
2440	4610	C	E												U	X	N			384,727.45
															Line Number Total:					385,063.55
7240	4801	C	B												U		N			33,619.79
7240	4901	C	B												U		N			7,652.16
															Line Number Total:					41,271.95
7320	4902	C	E						DISC	BAL					U		N			-16,128.11
7440	4801	C	E												U		N			32,811.41
7440	4871	D	E												U		N			-336.10
7440	4901	C	E												U		N			2,614.59
															Line Number Total:					35,089.90
8693	4902	C	E						DISC	BAL					U		N			16,128.11
9000	4902	C	E						DISC	BAL					U		N			16,128.11
9502	4801	C	E												U		N			32,811.41
9502	4871	D	E												U		N			-336.10
9502	4901	C	E												U		N			2,614.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	35,089.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-949.46
1000	4801	C	E												U		N			949.46
1000	4901	C	B												U		N			-2,496.82
1000	4901	C	E												U		N			1,286.35
1000	4902	C	E						DISC	BAL					U		N			6,732.62
															Line Number Total:					5,522.15
2140	4201	D	B												U		N			79,403.25
2140	4801	C	B												U		N			-949.46
2140	4901	C	B												U		N			-2,496.82
															Line Number Total:					75,956.97
2210	4871	D	E												U		N			949.46
2440	4510	C	E			A									U	X	N			15,000.00
2440	4610	C	E												U	X	N			56,384.28
															Line Number Total:					71,384.28
7240	4801	C	B												U		N			949.46
7240	4901	C	B												U		N			2,496.82
															Line Number Total:					3,446.28
7320	4902	C	E						DISC	BAL					U		N			-6,732.62
7440	4801	C	E												U		N			949.46
7440	4871	D	E												U		N			-949.46
7440	4901	C	E												U		N			1,286.35
															Line Number Total:					1,286.35
8693	4902	C	E						DISC	BAL					U		N			6,732.62
9000	4902	C	E						DISC	BAL					U		N			6,732.62
9502	4801	C	E												U		N			949.46
9502	4871	D	E												U		N			-949.46
9502	4901	C	E												U		N			1,286.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,286.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-983,891.41
1000	4801	C	E												U		N			1,243,624.48
1000	4901	C	B												U		N			-49,965.33
1000	4901	C	E												U		N			67,827.70
1000	4902	C	E						DISC	BAL					U		N			394,603.74
															Line Number Total:					672,199.18
2140	4201	D	B												U		N			2,964,274.03
2140	4801	C	B												U		N			-983,891.41
2140	4901	C	B												U		N			-49,965.33
															Line Number Total:					1,930,417.29
2210	4871	D	E												U		N			15,111.19
2440	4510	C	E			A									U	X	N			15,111.19
2440	4610	C	E												U	X	N			1,258,218.11
															Line Number Total:					1,273,329.30
7240	4801	C	B												U		N			983,891.41
7240	4901	C	B												U		N			49,965.33
															Line Number Total:					1,033,856.74
7320	4902	C	E						DISC	BAL					U		N			-394,603.74
7440	4801	C	E												U		N			1,243,624.48
7440	4871	D	E												U		N			-15,111.19
7440	4901	C	E												U		N			67,827.70
															Line Number Total:					1,296,340.99
8693	4902	C	E						DISC	BAL					U		N			394,603.74
9000	4902	C	E						DISC	BAL					U		N			394,603.74
9502	4801	C	E												U		N			1,243,624.48
9502	4871	D	E												U		N			-15,111.19
9502	4901	C	E												U		N			67,827.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,296,340.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-77,750.19
1000	4801	C	E												U		N			102,462.15
1000	4901	C	B												U		N			-15,352.57
1000	4901	C	E												U		N			14,776.56
1000	4902	C	E						DISC	BAL					U		N			69,489.31
															Line Number Total:					93,625.26
2140	4201	D	B												U		N			568,851.61
2140	4801	C	B												U		N			-77,750.19
2140	4901	C	B												U		N			-15,352.57
															Line Number Total:					475,748.85
2440	4610	C	E												U	X	N			382,123.59
7240	4801	C	B												U		N			77,750.19
7240	4901	C	B												U		N			15,352.57
															Line Number Total:					93,102.76
7320	4902	C	E						DISC	BAL					U		N			-69,489.31
7440	4801	C	E												U		N			102,462.15
7440	4901	C	E												U		N			14,776.56
															Line Number Total:					117,238.71
8693	4902	C	E						DISC	BAL					U		N			69,489.31
9000	4902	C	E						DISC	BAL					U		N			69,489.31
9502	4801	C	E												U		N			102,462.15
9502	4901	C	E												U		N			14,776.56
															Line Number Total:					117,238.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,977.87
2440	4610	C	E												U	X	N			20,977.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-182,080.70
1000	4801	C	E												U		N			160,427.43
1000	4901	C	B												U		N			-151,794.28
1000	4901	C	E												U		N			28,117.52
1000	4902	C	E						DISC	BAL					U		N			238,615.77
															Line Number Total:					93,285.74
2140	4201	D	B												U		N			684,112.31
2140	4801	C	B												U		N			-182,080.70
2140	4901	C	B												U		N			-151,794.28
															Line Number Total:					350,237.33
2210	4871	D	E												U		N			15.39
2222	4176	D	E								14	5198			U		N			163,745.00
2440	4610	C	E												U	X	N			420,711.98
7240	4801	C	B												U		N			182,080.70
7240	4901	C	B												U		N			151,794.28
															Line Number Total:					333,874.98
7320	4902	C	E						DISC	BAL					U		N			-238,615.77
7440	4801	C	E												U		N			160,427.43
7440	4871	D	E												U		N			-15.39
7440	4901	C	E												U		N			28,117.52
															Line Number Total:					188,529.56
8693	4902	C	E						DISC	BAL					U		N			238,615.77
9000	4902	C	E						DISC	BAL					U		N			238,615.77
9502	4801	C	E												U		N			160,427.43
9502	4871	D	E												U		N			-15.39
9502	4901	C	E												U		N			28,117.52
															Line Number Total:					188,529.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,294,121.81
1000	4801	C	E												U		N			1,041,432.78
1000	4901	C	B												U		N			-11,867.35
1000	4901	C	E												U		N			50,206.55
1000	4902	C	E						DISC	BAL					U		N			324,239.04
															Line Number Total:					109,889.21
2140	4201	D	B												U		N			3,730,086.33
2140	4801	C	B												U		N			-1,294,121.81
2140	4901	C	B												U		N			-11,867.35
															Line Number Total:					2,424,097.17
2222	4176	D	E								14	5198			U		N			49,312.80
2440	4510	C	E			A									U	X	N			76,975.67
2440	4610	C	E												U	X	N			2,286,706.19
															Line Number Total:					2,363,681.86
4200	4175	D	E	P	USC43				DISC		14	5198			U		N			161.10
7240	4801	C	B												U		N			1,294,121.81
7240	4901	C	B												U		N			11,867.35
															Line Number Total:					1,305,989.16
7320	4902	C	E						DISC	BAL					U		N			-324,239.04
7440	4801	C	E												U		N			1,041,432.78
7440	4901	C	E												U		N			50,206.55
															Line Number Total:					1,091,639.33
8693	4902	C	E						DISC	BAL					U		N			324,239.04
9000	4902	C	E						DISC	BAL					U		N			324,239.04
9502	4801	C	E												U		N			1,041,432.78
9502	4901	C	E												U		N			50,206.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,091,639.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,046.71
1000	4801	C	E												U		N			28,969.39
1000	4901	C	B												U		N			-8,149.39
1000	4901	C	E												U		N			5,147.22
1000	4902	C	E						MAND	BAL					U		N			237,200.98
															Line Number Total:					213,121.49
2140	4201	D	B												U		N			1,183,963.85
2140	4801	C	B												U		N			-50,046.71
2140	4901	C	B												U		N			-8,149.39
															Line Number Total:					1,125,767.75
2440	4610	C	E												U	X	N			900,740.64
2440	4700	C	E												U	X	N			11,905.62
															Line Number Total:					912,646.26
7240	4801	C	B												U		N			50,046.71
7240	4901	C	B												U		N			8,149.39
															Line Number Total:					58,196.10
7320	4902	C	E						MAND	BAL					U		N			-237,200.98
7440	4801	C	E												U		N			28,969.39
7440	4901	C	E												U		N			5,147.22
															Line Number Total:					34,116.61
8698	4902	C	E						MAND	BAL					U		N			237,200.98
9000	4902	C	E						MAND	BAL					U		N			237,200.98
9502	4801	C	E												U		N			28,969.39
9502	4901	C	E												U		N			5,147.22
															Line Number Total:					34,116.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,064,351.79
1000	4801	C	E												U		N			5,837,588.53
1000	4901	C	B												U		N			-484,496.88
1000	4901	C	E												U		N			330,155.28
1000	4902	C	E						DISC	BAL					U		N			1,974,390.60
															Line Number Total:					2,593,285.74
2140	4201	D	B												U		N			15,818,852.39
2140	4801	C	B												U		N			-5,064,351.79
2140	4901	C	B												U		N			-484,496.88
															Line Number Total:					10,270,003.72
2210	4871	D	E												U		N			17,592.90
2222	4176	D	E								14	5198			U		N			2,265,354.92
2440	4510	C	E			A									U	X	N			24.40
2440	4610	C	E												U	X	N			10,073,972.26
															Line Number Total:					10,073,996.66
6962	4175	D	E	S	10763				MAND		14	5198			U		N			114,330.86
7240	4801	C	B												U		N			5,064,351.79
7240	4901	C	B												U		N			484,496.88
															Line Number Total:					5,548,848.67
7320	4902	C	E						DISC	BAL					U		N			-1,974,390.60
7440	4801	C	E												U		N			5,837,588.53
7440	4871	D	E												U		N			-17,592.90
7440	4901	C	E												U		N			330,155.28
															Line Number Total:					6,150,150.91
8693	4902	C	E						DISC	BAL					U		N			1,974,390.60
9000	4902	C	E						DISC	BAL					U		N			1,974,390.60
9502	4801	C	E												U		N			5,837,588.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-17,592.90
9502	4901	C	E												U		N			330,155.28
																Line Number Total:				6,150,150.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			13,410.00
2440	4610	C	E												U	X	N			13,410.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: DIANE SEARS - (303) 984-6831 - Diane_Sears @ fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1618

1000	Total new obligations	5,515,294.73
2140	Unobligated balance carried forward, start of year	245,141,385.41
2210	Resources available from recoveries of prior year obligations	34,005.04
2221	Unobligated balance transferred to other accounts [Treas Acct]	-3,264,602.45
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,478,412.72
2440	Unobligated balance carried forward, end of year	248,041,301.72
4200	Transferred from other accounts [Treas Acct]	161.10
6020	Appropriation (special fund)	8,344,062.23
6100	Transferred to other accounts [Treas Acct]	-114,491.96
6962	Transferred from other accounts [Treas Acct]	114,330.86
7240	Obligated balance, start of year	8,211,166.56
7320	Total outlays (gross)	-4,965,191.89
7440	Obligated balance, end of year	8,727,264.36
8690	Outlays from new discretionary authority	3,193.98
8693	Outlays from discretionary balances	4,724,796.93
8698	Outlays from mandatory balances	237,200.98
9000	Outlays	4,965,191.89
9202	Total investments, end of year: Federal securities: Par value	231,329,000.00
9502	Unpaid obligation, end of year	8,727,264.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-547,690,149.47
1000	4801	D	B												U		N			128,269,952.76
1000	4801	C	E												U		N			507,281,097.30
1000	4802	C	B						MAND	NEW					U		N			-18,674,302.09
1000	4802	D	B						MAND	BAL					U		N			913,948.62
1000	4802	C	E						MAND	NEW					U		N			20,801,675.36
1000	4802	D	E						MAND	BAL					U		N			-69,479.78
1000	4901	C	B												U		N			-179,172,089.76
1000	4901	C	E												U		N			22,537,900.77
1000	4902	C	E						MAND	BAL					U		N			259,417,927.35
															Line Number Total:					193,616,481.06
2140	4201	D	B												U		N			110,800,687.71
2140	4221	C	B				E		MAND						U		N			-6,035,210.42
2140	4221	D	B				F		MAND						U		N			231,157,833.29
2140	4222	D	B				F		MAND						U		N			282,762,088.21
2140	4222	D	B				X		MAND						U		N			4,712,682.46
2140	4251	D	B				E		MAND						U		N			7,263,292.99
2140	4251	D	B				F		MAND						U		N			113,300,089.70
2140	4801	C	B												U		N			-547,690,149.47
2140	4801	D	B												U		N			128,269,952.76
2140	4802	C	B						MAND	NEW					U		N			-18,674,302.09
2140	4802	D	B						MAND	BAL					U		N			913,948.62
2140	4901	C	B												U		N			-179,172,089.76
															Line Number Total:					127,608,824.00
2210	4871	D	E												U		N			308,766.73
2440	4510	D	E			A									U	X	N			-909,940,570.76
2440	4610	C	E												U	X	N			890,238,365.74
2440	4700	C	E												U	X	N			102,109,522.21
															Line Number Total:					82,407,317.19
6900	4222	D	B				F		MAND						U		N			-282,762,088.21
6900	4222	D	B				X		MAND						U		N			-4,712,682.46
6900	4222	D	E				F		MAND						U		N			312,959,722.72
6900	4222	D	E				X		MAND						U		N			4,712,682.46
6900	4252	C	E				X		MAND						U		N			-6,232,354.83
6900	4252	D	E				F		MAND						U		N			140,125,053.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			164,090,332.73
6910	4221	C	B				E		MAND						U		N			6,035,210.42
6910	4221	D	B				F		MAND						U		N			-231,157,833.29
6910	4221	D	E				E		MAND						U		N			248,248.01
6910	4221	D	E				F		MAND						U		N			315,174,373.86
6910	4251	D	B				E		MAND						U		N			-7,263,292.99
6910	4251	D	B				F		MAND						U		N			-113,300,089.70
6910	4251	D	E				E		MAND						U		N			378,452.78
6910	4251	D	E				F		MAND						U		N			13,900,805.70
																	Line Number Total:			-15,984,125.21
7240	4221	C	B				E		MAND						U		N			6,035,210.42
7240	4221	D	B				F		MAND						U		N			-231,157,833.29
7240	4251	D	B				E		MAND						U		N			-7,263,292.99
7240	4251	D	B				F		MAND						U		N			-113,300,089.70
7240	4801	C	B												U		N			547,690,149.47
7240	4801	D	B												U		N			-128,269,952.76
7240	4901	C	B												U		N			179,172,089.76
																	Line Number Total:			252,906,280.91
7320	4802	C	B						MAND	NEW					U		N			18,674,302.09
7320	4802	D	B						MAND	BAL					U		N			-913,948.62
7320	4802	C	E						MAND	NEW					U		N			-20,801,675.36
7320	4802	D	E						MAND	BAL					U		N			69,479.78
7320	4902	C	E						MAND	BAL					U		N			-259,417,927.35
																	Line Number Total:			-262,389,769.46
7440	4221	D	E				E		MAND						U		N			-248,248.01
7440	4221	D	E				F		MAND						U		N			-315,174,373.86
7440	4251	D	E				E		MAND						U		N			-378,452.78
7440	4251	D	E				F		MAND						U		N			-13,900,805.70
7440	4801	C	E												U		N			507,281,097.30
7440	4871	D	E												U		N			-308,766.73
7440	4901	C	E												U		N			22,537,900.77
																	Line Number Total:			199,808,350.99
8697	4802	C	B						MAND	NEW					U		N			-18,674,302.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4802	C	E						MAND	NEW					U		N			20,801,675.36
															Line Number Total:					2,127,373.27
8698	4802	D	B						MAND	BAL					U		N			913,948.62
8698	4802	D	E						MAND	BAL					U		N			-69,479.78
8698	4902	C	E						MAND	BAL					U		N			259,417,927.35
															Line Number Total:					260,262,396.19
8800	4222	D	B				F		MAND						U		N			282,762,088.21
8800	4222	D	E				F		MAND						U		N			-312,959,722.72
8800	4252	D	E				F		MAND						U		N			-140,125,053.05
															Line Number Total:					-170,322,687.56
8840	4222	D	B				X		MAND						U		N			4,712,682.46
8840	4222	D	E				X		MAND						U		N			-4,712,682.46
8840	4252	C	E				X		MAND						U		N			6,232,354.83
															Line Number Total:					6,232,354.83
9000	4222	D	B				F		MAND						U		N			282,762,088.21
9000	4222	D	B				X		MAND						U		N			4,712,682.46
9000	4222	D	E				F		MAND						U		N			-312,959,722.72
9000	4222	D	E				X		MAND						U		N			-4,712,682.46
9000	4252	C	E				X		MAND						U		N			6,232,354.83
9000	4252	D	E				F		MAND						U		N			-140,125,053.05
9000	4802	C	B						MAND	NEW					U		N			-18,674,302.09
9000	4802	D	B						MAND	BAL					U		N			913,948.62
9000	4802	C	E						MAND	NEW					U		N			20,801,675.36
9000	4802	D	E						MAND	BAL					U		N			-69,479.78
9000	4902	C	E						MAND	BAL					U		N			259,417,927.35
															Line Number Total:					98,299,436.73
9502	4801	C	E												U		N			507,281,097.30
9502	4871	D	E												U		N			-308,766.73
9502	4901	C	E												U		N			22,537,900.77
															Line Number Total:					529,510,231.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4523

1000	Total new obligations	193,616,481.06
2140	Unobligated balance carried forward, start of year	127,608,824.00
2210	Resources available from recoveries of prior year obligations	308,766.73
2440	Unobligated balance carried forward, end of year	82,407,317.19
6900	Offsetting collections (cash)	164,090,332.73
6910	Change in uncollected customer payments from Federal sources (unexpired)	-15,984,125.21
7240	Obligated balance, start of year	252,906,280.91
7320	Total outlays (gross)	-262,389,769.46
7440	Obligated balance, end of year	199,808,350.99
8697	Outlays from new mandatory authority	2,127,373.27
8698	Outlays from mandatory balances	260,262,396.19
8800	Federal sources	-170,322,687.56
8840	Non-Federal sources	6,232,354.83
9000	Outlays	98,299,436.73
9502	Unpaid obligation, end of year	529,510,231.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-581,919,166.00
1000	4801	C	E												U		N			530,914,063.01
1000	4802	C	B						MAND	BAL					U		N			-2,500.00
1000	4802	C	E						MAND	NEW					U		N			2,500.00
1000	4901	C	B												U		N			-230,900,652.71
1000	4901	C	E												U		N			279,754,228.88
1000	4902	C	E						MAND	NEW					U		N			263,103,286.41
															Line Number Total:					260,951,759.59
2140	4201	D	B												U		N			238,325,578.07
2140	4221	D	B				F		MAND						U		N			83,204,046.16
2140	4222	D	B				F		MAND						U		N			992,425,145.75
2140	4251	D	B				F		MAND						U		N			2,831,067.20
2140	4801	C	B												U		N			-581,919,166.00
2140	4802	C	B						MAND	BAL					U		N			-2,500.00
2140	4901	C	B												U		N			-230,900,652.71
															Line Number Total:					503,963,518.47
2440	4610	C	E												U	X	N			1,609,927,847.42
6900	4222	D	B				F		MAND						U		N			-992,425,145.75
6900	4222	D	E				F		MAND						U		N			914,915,927.74
6900	4252	D	E				F		MAND						U		N			309,585,413.62
															Line Number Total:					232,076,195.61
6910	4221	D	B				F		MAND						U		N			-83,204,046.16
6910	4221	C	E				F		MAND						U		N			-232,002,305.48
6910	4221	D	E				E		MAND						U		N			1,449,000,000.00
6910	4251	D	B				F		MAND						U		N			-2,831,067.20
6910	4251	D	E				F		MAND						U		N			3,877,311.77
															Line Number Total:					1,134,839,892.93
7240	4221	D	B				F		MAND						U		N			-83,204,046.16
7240	4251	D	B				F		MAND						U		N			-2,831,067.20
7240	4801	C	B												U		N			581,919,166.00
7240	4901	C	B												U		N			230,900,652.71
															Line Number Total:					726,784,705.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						MAND	BAL					U		N			2,500.00
7320	4802	C	E						MAND	NEW					U		N			-2,500.00
7320	4902	C	E						MAND	NEW					U		N			-263,103,286.41
															Line Number Total:					-263,103,286.41
7440	4221	C	E				F		MAND						U		N			232,002,305.48
7440	4221	D	E				E		MAND						U		N			-1,449,000,000.00
7440	4251	D	E				F		MAND						U		N			-3,877,311.77
7440	4801	C	E												U		N			530,914,063.01
7440	4901	C	E												U		N			279,754,228.88
															Line Number Total:					-410,206,714.40
8697	4802	C	E						MAND	NEW					U		N			2,500.00
8697	4902	C	E						MAND	NEW					U		N			263,103,286.41
															Line Number Total:					263,105,786.41
8698	4802	C	B						MAND	BAL					U		N			-2,500.00
8800	4222	D	B				F		MAND						U		N			992,425,145.75
8800	4222	D	E				F		MAND						U		N			-914,915,927.74
8800	4252	D	E				F		MAND						U		N			-309,585,413.62
															Line Number Total:					-232,076,195.61
9000	4222	D	B				F		MAND						U		N			992,425,145.75
9000	4222	D	E				F		MAND						U		N			-914,915,927.74
9000	4252	D	E				F		MAND						U		N			-309,585,413.62
9000	4802	C	B						MAND	BAL					U		N			-2,500.00
9000	4802	C	E						MAND	NEW					U		N			2,500.00
9000	4902	C	E						MAND	NEW					U		N			263,103,286.41
															Line Number Total:					31,027,090.80
9502	4801	C	E												U		N			530,914,063.01
9502	4901	C	E												U		N			279,754,228.88
															Line Number Total:					810,668,291.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - darlene_e_jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4529

1000	Total new obligations	260,951,759.59
2140	Unobligated balance carried forward, start of year	503,963,518.47
2440	Unobligated balance carried forward, end of year	1,609,927,847.42
6900	Offsetting collections (cash)	232,076,195.61
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,134,839,892.93
7240	Obligated balance, start of year	726,784,705.35
7320	Total outlays (gross)	-263,103,286.41
7440	Obligated balance, end of year	-410,206,714.40
8697	Outlays from new mandatory authority	263,105,786.41
8698	Outlays from mandatory balances	-2,500.00
8800	Federal sources	-232,076,195.61
9000	Outlays	31,027,090.80
9502	Unpaid obligation, end of year	810,668,291.89